

APPENDIX

BUDGET OF THE UNITED STATES GOVERNMENT FISCAL YEAR 1984

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET

THE BUDGET DOCUMENTS

Budget of the United States Government, 1984 contains the Budget Message of the President and presents an overview of the President's budget proposals. It includes explanations of spending programs in terms of national needs, agency missions, and basic programs, and an analysis of estimated receipts, including a discussion of the President's tax program. This document also contains a description of the budget system and various summary tables on the budget as a whole.

United States Budget in Brief, 1984 is designed for use by the general public. It provides a more concise, less technical overview of the 1984 Budget than the above volume. Summary and historical tables on the Federal budget and debt are also provided, together with graphic displays.

Budget of the United States Government, 1984—Appendix contains detailed information on the various appropriations and funds that comprise the budget. The *Appendix* contains more detailed information than any of the other budget documents. It includes for each agency: the proposed text of appropriation language,

budget schedules for each account, new legislative proposals, explanations of the work to be performed and the funds needed, proposed general provisions applicable to the appropriations of entire agencies or groups of agencies, and schedules of permanent positions. Supplementals and rescission proposals for the current year are presented separately. Information is also provided on certain activities whose outlays are not part of the budget-totals.

Special Analyses, Budget of the United States Government, 1984 contains analyses that are designed to highlight specified program areas or provide other significant presentations of Federal budget data. This document includes information about: alternative views of the budget, i.e., current services and national income accounts; economic and financial analyses of the budget covering Government finances and operations as a whole; and Government-wide program and financial information for Federal civil rights and research and development programs.

Instructions for purchasing copies of any of these materials are on the last page of this volume.

GENERAL NOTES

1. All years referred to are fiscal years, unless otherwise noted.
2. Detail in the tables, text, and charts of this volume may not add to the totals because of rounding.

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PART I

DETAILED BUDGET ESTIMATES

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Department of Defense—Military
Department of Defense—Civil
【Department of Education】 *Education Activities*
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Department of Health and Human Services
Department of Housing and Urban Development
Department of the Interior
Department of Justice
Department of Labor
Department of State
Department of Transportation
Department of the Treasury
Environmental Protection Agency
National Aeronautics and Space Administration
Veterans Administration
Other independent agencies

EXPLANATION OF ESTIMATES

Part I contains various tables and certain schedules in support of the budget, including explanatory statements of the work to be performed and the money needed, as well as the text of the language proposed for enactment by Congress on each item for which congressional action in an appropriation bill is required. It also contains the text of general provisions of appropriations acts, proposed for enactment by the Congress, that apply to entire agencies or groups of agencies.

ARRANGEMENT

The chapters of Part I reflect the branches of Government, and the major departments, agencies, and activities of the executive branch. Most of the smaller agencies in the executive branch are grouped in one chapter—"Other independent agencies."

Each chapter is organized by major subordinate organizations within the agency (usually bureaus) or by major program area. For each bureau or major program area, *Federal funds*, covering the funds that are not set aside in "trust," precede *trust funds*, covering moneys that are held by the Government in accounts established by law or by trust agreement for specific purposes. Within each fund group, accounts with new budget authority in 1984 generally will precede those without such an entry.

The proposed language for *general provisions* of appropriations acts that are applicable to the agency in that chapter appear in a separate section at the end of the chapter. General provisions that apply to specified groups of agencies are placed in the chapter covering the first agency that appears in the respective appropriations act. The general provisions that are Government-wide in scope (identified "Departments, Agencies, and Corporations"), normally contained in the Treasury, Postal Service, and General Government Appropriations Act, are placed at the end of the Executive Office of the President chapter.

An explanation of the types of funds included in the budget may be found in Part 7 of—*The Budget of the United States Government, 1984*.

FORM OF DETAILED MATERIAL

APPROPRIATION LANGUAGE

The language proposed for inclusion in the 1984 appropriation acts is printed following the account title. The language of the 1983 appropriation acts, printed in roman type, is used as a base. Brackets enclose material that is proposed for deletion; italic type indicates proposed new language. At the end of the final language paragraph, and printed in italics within parentheses, are citations to any relevant authorizing legislation and to the appropriation act from which the basic text of the 1984 language is taken. An illustration of proposed appropriation language for 1984 follows:

I-2

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Economic Analysis, **[\$14,279,000]** the Office of Federal Statistical Policy and Standards, the Office of Industrial Economics, and the Office of Economic Affairs, \$16,875,000. (15 U.S.C. 171, 175, 1512, 1516; 22 U.S.C. 286f, 3101-3108; 31 U.S.C. 18b; Department of Government Appropriation Act, 1983.)

BASIS FOR SCHEDULES

The 1982 column of this budget generally presents the actual transactions and balances for that year, as recorded in agency accounts.

For 1983, the regular schedules include enacted appropriations and also identify the amounts for supplemental appropriations requested to meet the increased costs of statutory and wage-board pay raises. When the annual appropriation has not been enacted, the regular schedules will include the amounts provided under the authority of a continuing resolution. Requests for supplemental appropriations to meet increased 1983 program costs (where costs other than for statutory pay raises are involved), or to finance proposed program expansions in 1983, are included in Part III. Also included in Part III in addition to proposed appropriation language for both pay and program supplemental requests are proposed rescissions.

The 1984 column of the regular schedules includes proposed appropriations for all existing programs, including those that require extension or renewal of expiring laws. Amounts for proposed new legislation, if any, are shown generally in separate schedules, following the regular schedules or in budget sequence in the respective bureau. These schedules are headed "Proposed for later transmittal under proposed legislation." Appropriation language is included with the regular schedules, but not with the separate schedules for proposed legislation. However, when the amount requested in the budget is less than the amount required for the program level mandated in existing authorizing legislation (as in the case of entitlement programs), the reduced amount is reflected in the proposed appropriation language and the regular schedules. The proposed change in the authorizing legislation may be included in the appropriation language transmitted with the budget or in proposed legislation, to be transmitted later.

Obligations refer to orders placed, contracts awarded, loan agreements made, and recurring services (such as rent, utilities, and personal services) received during the year, regardless of the time of payment. They are usually the basis of the schedules and total obligations are always shown. The activities in some schedules may be presented in terms of applied costs where they provide a more meaningful measure of the level of program activity. For operating programs, costs represent the value of resources consumed or used. For procurement and manufacturing programs, costs represent the value of materiel received or produced. For capital investment programs, costs for public works cover the

value of work put in place, and costs for loan activities generally represent loan assets acquired.

PROGRAM AND FINANCING SCHEDULE

This schedule consists of three parts.

In the "Program by activities" section, obligations generally are shown for specific activities or projects. The activity structure is developed individually for each appropriation or fund so as to provide a meaningful presentation of information for the program being financed. That structure is tailored to the individual account and is not uniform across the Government. The last entry "total obligations," indicates the amount of budgetary resources that must be available to the appropriation account or fund.

The "Financing" section shows the budgetary resources available or estimated to be available to finance the obligations. The amounts of any offsetting collections authorized to be credited to the account are shown as subtractions from total obligations. For unobligated balances of appropriations of a prior year that have not expired, the start-of-year balances are subtracted from total obligations and the end-of-year balances are added. This shows that, on a net basis, unobligated balances are either used to finance total obligations or increased because part of the budget authority provided for that or a previous year will be carried forward and obligated in a future year. Other adjusting entries may be included. The residual is the budget authority required to finance the program. Where more than one kind of budget authority is provided, that information is shown.

The "Relation of obligations to outlays" section shows the difference between obligations, which may not be liquidated in the same year in which they are incurred, and outlays. The entry "obligations incurred, net," shows the amount of new obligations incurred in the year, less offsetting collections credited to the account. The amount of obligations that were incurred in previous years but not liquidated, are entered as an obligated balance, start of year. Similarly, an end of year obligated balance is entered. Certain adjusting entries may be included. The residual is the net amount of outlays resulting from the liquidation of obligations incurred in that year and previous years.

The account identification code, found at the head of the program and financing schedule, facilitates computer processing of budgetary information. The last three digits of this code represent the functional category to which the account is classified. Functional classification permits presentation of budget authority and outlays in terms of their purpose, rather than the organization administering the program or the account under which these funds are made available. For example, the 376 at the top of the following schedule indicates that the purpose of the program financed by this appropriation is *Other advancement of commerce*—a subfunction within major function 370, *Commerce and housing credit*. When the outlays from an account are split between two or more subfunctions within a single major function, the code of the major function is used. In those few cases where the outlays from an account are split between two or more functions, a code of 999 is used. A detailed discussion of how Federal programs

are addressed to each identified national need is included in Part 5 of the budget. The individual functional categories are identified with each appropriation or fund account in the Budget Accounts Listing in Part 8 of the budget.

Program and Financing (in thousands of dollars)			
Identification code 16-1500-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Bureau of Economic Analysis:			
(a) National economic accounts.....	6,019	6,226	6,643
(b) Analysis of business trends.....	3,389	4,303	4,431
(c) International economic accounts.....	3,104	3,381	3,405
2. Office of Federal Statistical Policy and Standards.....			1,070
3. Office of Industrial Economics.....			650
4. Office of Economic Affairs.....	212	200	676
Total direct program.....	12,724	14,110	16,875
Reimbursable program.....	34	50	1,612
10.00 Total obligations.....	12,758	14,160	18,487
Financing:			
11.00 Offsetting collections from: Federal funds.....	-34	-50	-1,612
25.00 Unobligated balance lapsing.....	16		
39.00 Budget authority.....	12,740	14,110	16,875
Budget authority:			
40.00 Appropriation.....	12,740	14,279	16,875
41.00 Transferred to other accounts.....		-169	
43.00 Appropriation (adjusted).....	12,740	14,110	16,875
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	12,724	14,110	16,875
72.40 Obligated balance, start of year.....	1,519	1,641	1,911
74.40 Obligated balance, end of year.....	-1,641	-1,911	-2,161
77.00 Adjustments in expired accounts.....	-23		
90.00 Outlays.....	12,579	13,840	16,625

NARRATIVE STATEMENT OF PROGRAM AND PERFORMANCE

Narrative statements present briefly the objectives of the program and the work to be financed primarily for 1984. Measures of expected performance may be included, and the relationship to the financial estimates is described.

SCHEDULE OF OBJECT CLASSIFICATION AND PERSONNEL SUMMARY

There is shown for each account a schedule of obligations, according to the following uniform list of object classifications:

10 PERSONAL SERVICES AND BENEFITS	25 Other services
11 Personnel compensation	26 Supplies and materials
12 Personnel benefits	30 ACQUISITION OF CAPITAL ASSETS
13 Benefits for former personnel	31 Equipment
20 CONTRACTUAL SERVICES AND SUPPLIES	32 Lands and structures
21 Travel and transportation of persons	33 Investments and loans
22 Transportation of things	40 GRANTS AND FIXED CHARGES
23.1 Standard level user charges	41 Grants, subsidies, and contributions
23.2 Communications, utilities, and other rent	42 Insurance claims and indemnities
24 Printing and reproduction	43 Interest and dividends
	44 Refunds

These object classes reflect the nature of the things or services purchased, regardless of the purpose of the program for which they are used. Data, classified by object, are illustrated in the following schedule:

Object Classification (in thousands of dollars)				
Identification code	16-1500-0-1-376	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	8,353	9,423	11,206
11.3	Other than full-time permanent	351	398	459
11.5	Other personnel compensation	109	120	137
11.9	Total personnel compensation	8,813	9,941	11,802
12.1	Personnel benefits: Civilian	771	860	1,075
21.0	Travel and transportation of persons	24	29	75
22.0	Transportation of things	2	2	2
23.1	Standard level user charges	610	610	783
23.2	Communications, utilities, and other rent	539	670	834
24.0	Printing and reproduction	751	790	942
25.0	Other services	968	963	1,090
26.0	Supplies and materials	196	195	219
31.0	Equipment	50	50	53
99.0	Total direct obligations	12,724	14,110	16,875
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	21	31	1,033
11.3	Other than full-time permanent			134
11.5	Other personnel compensation			8
11.9	Total personnel compensation	21	31	1,175
12.1	Personnel benefits: Civilian	2	3	99
23.1	Standard level user charges			48
23.2	Communications, utilities, and other rent	6	7	140
24.0	Printing and reproduction			5
25.0	Other services	4	7	125
26.0	Supplies and materials	1	2	17
31.0	Equipment			3
99.0	Total reimbursable obligations	34	50	1,612
99.9	Total obligations	12,758	14,160	18,487

Several of the object classes are divided into sub-classes—personnel compensation, for example, is shown separately for full-time permanent employees, for other than full-time employees, and for certain other payments. Standard level user charges are rental payments assessed by the General Services Administration for space (leased and Government-owned) and building services.

When obligations for personnel compensation are shown in the object classification schedule, a personnel summary will follow the object classification schedule, as illustrated below:

Personnel Summary				
Direct:				
Total number of full-time permanent positions				
	441	461	527	
Total compensable workyears:				
Full-time equivalent employment				
	411	429	499	
Full-time equivalent of overtime and holiday hours				
	32	35	26	
Average GS salary	\$50,127	\$63,700	\$64,400	
Average GS grade	8.24	8.24	8.24	
Average GS salary	\$21,833	\$22,881	\$24,025	
Reimbursable:				
Total number of full-time permanent positions				
	1	2	40	
Total compensable workyears:				
Full-time equivalent employment				
	13			
Full-time equivalent of overtime and holiday hours				
	10			
Average GS grade	8.24	8.24	8.24	
Average GS salary	\$21,833	\$22,881	\$24,025	

Control of Federal civilian employment is on a full-time equivalent (FTE) or workyear basis generally for the executive branch.

Average grades and salaries are computed arithmetically. Thus, the average salary can fall outside the salary range of the average grade.

BUSINESS-TYPE BUDGET STATEMENTS

Generally, business-type budget statements are presented for activities specifically required by the Government Corporation Control Act or similar legislation and for other revolving and trust revolving funds conducting business with the public. They are not usually presented for funds conducting business within the Government.

Statement of Revenue and Expense

For many revolving funds there is a statement of revenue and expense that shows the resulting net income or loss for the year. This statement usually includes accrued revenue (e.g., revenue earned) and accrued expenditures (e.g., including cost incurred but not yet paid), whether funded or unfunded.

Revenue and Expense (in thousands of dollars)				
	1982 actual	1983 est.	1984 est.	
Operating income:				
Revenue	23,625	27,950	34,980	
Expense	-2,830	-3,700	-4,000	
Net operating income, total	20,795	24,250	30,980	
Nonoperating income: Interest from U.S. securities	8,092	9,874	12,791	
Net income for the year	28,887	34,124	43,771	

Statement of Financial Condition

The statement of Financial Condition shows assets, liabilities, and Government equity for the fund at the close of each fiscal year. In addition to this information, which is similar to commercial balance sheet data, budget needs also require additional information, shown in the equity section. A disclosure is made of obligations incurred that have not yet accrued into liabilities (undelivered orders) and of budgetary resources for which no funding has been received (unfinanced budgetary resources). Unfinanced budgetary resources include orders from Federal customers that have not been filled (unfilled orders), and unfinanced budget authority in the form of authority to borrow for which borrowing has not taken place, and contract authority for which liquidating cash has not been received. Orders received from the public must be accompanied by advance payment.

The last section of the balance sheet is an "Analysis of Changes in Government Equity." This section sets forth for paid-in capital and retained income, as appropriate, the beginning balance, transactions (changes) during the year, and the balance at the end of the year.

Financial Condition (in thousands of dollars)				
	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury	1,214	350	550	450
U.S. securities (par)	98,174	129,969	170,769	218,169
Accounts receivable (net)	5,546	5,737	7,365	9,106
Loans receivable (net)	6,901	4,059	6,415	8,715
Total assets	111,835	140,115	185,909	236,440
Liabilities:				
Accounts payable and accrued liabilities	1,941	1,162	862	862
Advances received	21,656	21,828	32,988	40,558
Total liabilities	23,597	22,990	33,850	41,420
Government equity:				
Unexpended balances:				
Unobligated balance	81,051	112,491	144,486	186,702
Undelivered orders	280	569	348	603
Unfinanced budget authority: Unfilled customer orders	-1,340	-896	-1,205	-1,536
Invested capital	8,247	4,961	7,620	9,251
Total Government equity	88,238	117,125	151,249	195,020
Analysis of changes in Government equity:				
Retained income:				
Opening balance		88,238	117,125	151,249
Transactions:				
Net operating income		20,795	24,250	30,980
Net nonoperating income		8,092	9,874	12,791
Closing balance		117,125	151,249	195,020
Total Government equity (end of year)		117,125	151,249	195,020

FEDERAL CREDIT SCHEDULES

As part of an effort to establish systematic control of the levels of Federal credit during any fiscal year, the budget appendix includes annual limitations on the amount of obligations for direct loans and commitments for loan guarantees in appropriations language for appropriations or funds with credit activity. Schedules for the status of direct loans and the status of guaranteed loans summarize activity for the years shown.

Status of Direct Loans

A direct loan is a disbursement of funds (not in exchange for goods or services) that is contracted to be repaid—with or without interest—or any of the following transactions:

- direct Federal participation in loans privately made or held;
- purchase of private loans through secondary market operations;
- acquisition of guaranteed private loans or collateral in satisfaction of default or other guarantee claims.

A direct loan is counted against the annual limitation when the principal amount is obligated. Gross obligations for direct loans means the amount obligated during a fiscal year, without reductions for such items as repayments, prepayments, sale of loan assets, defaults, or forgiveness.

For each appropriation or fund with direct loan activity, a schedule is displayed immediately following the program and financing schedule as follows:

Status of Direct Loans (in thousands of dollars)				
Identification code 16-4023-0-3-754				
	1982 actual	1983 est.	1984 est.	
Position with respect to limitation on direct loans:				
1110 Limitation on obligations.....	19,700	14,000	14,800	
1130 Obligations exempt from limitation.....	1,300	500	200	
1151 Obligations incurred, gross: Direct loans to the public.....	20,000	14,500	15,000	
1190 Unused balance of limitations, expiring.....	1,000			
Cumulative balance of direct loan outstanding:				
1210 Outstanding, start of year.....	33,650	46,195	38,510	
New loans:				
1231 Disbursements for direct loans.....	18,700	14,000	14,800	
1232 Disbursements for guarantee claims.....	1,300	500	200	
Recoveries:				
1251 Repayments and prepayments.....	-6,625	-20,075	-8,280	
1254 Other capital recoveries.....	-400	-700	-1,100	
1261 Adjustments: Write-offs for default.....	-430	-1,410	-809	
1290 Outstanding, end of year.....	46,195	38,510	43,321	
Addendum: Federal Financing Bank transactions:				
Direct loans made by the FFB and guaranteed by this account:				
1410 Outstanding, start of year.....		3,800	8,000	
1430 New loan disbursements.....	3,800	4,400	5,400	
1450 Repayments.....		-200	-400	
1490 Outstanding, end of year.....	3,800	8,000	13,000	

Status of Guaranteed Loans

A guaranteed loan is an agreement by which the Government pledges to pay part or all of the loan principal and interest to a lender or holder of a security, in the event of default by a third party borrower. For the purposes of credit control, the term includes agreements in the form of loan insurance; i.e., a program to

pool risks, pledging the use of insurance premiums, and, under some circumstances, other resources to secure a lender against default by a borrower. The term also includes direct Federal loans that the Government has sold under guarantee or repurchase agreements.

A guaranteed loan is counted against the annual limitation when a firm commitment is made, i.e., when the Government enters into a guarantee agreement to become effective at such time as the lender meets stipulated pre-conditions. A commitment is reported for every guaranteed loan, even though the commitment and the actual guarantee may occur simultaneously. Amounts for limitations and in the schedules are the full principal amounts of loans guaranteed whether guaranteed in full or in part. The amount of the Government's contingent liability is shown as a memorandum entry in the schedule. Gross commitments for guaranteed loans means the amount committed during a fiscal year, without reductions for such items as repayments, prepayments, sale of guaranteed loans, or defaults.

For each appropriation or fund with guaranteed loan activity, a schedule is displayed immediately following the program and financing schedule (or status of direct loans schedule, if there is one) as follows:

Status of Guaranteed Loans (in thousands of dollars)				
Identification code 16-4023-0-3-754				
	1982 actual	1983 est.	1984 est.	
Position with respect to limitation on commitments:				
Limitation on commitments:				
2111 Loans by private lenders.....	20,000	15,310	13,700	
2112 Loans by FFB.....	5,000	5,000	5,000	
New commitments made, gross:				
2151 Loans by private lenders.....	16,130	15,310	13,700	
2152 Loans by the FFB.....	5,000	5,000	5,000	
2190 Unused balance of limitation, expiring.....	3,870			
Cumulative balance of guaranteed loans outstanding:				
2210 Outstanding, start of year.....	70,000	71,186	71,985	
2231 Loans guaranteed: New loans.....	12,586	12,799	14,611	
2250 Repayments and prepayments.....	-10,100	-10,300	-10,850	
2261 Adjustments: Terminations for default.....	-1,300	-1,700	-1,900	
2290 Outstanding, end of year.....	71,186	71,985	73,846	
MEMORANDUM				
2299 U.S. contingent liability for guaranteed loans outstanding, end of year.....	71,186	71,985	73,486	

BUDGETS NOT SUBJECT TO REVIEW

In accordance with law, the presentations for the Legislative Branch, the Judiciary, the Federal Deposit Insurance Corporation, the Milk Market Orders Assessment Fund of the Department of Agriculture, the Farm Credit Administration, the Board of Governors of the Federal Reserve System, and the International Trade Commission have been included, without review, in the amounts submitted by the agencies.

The budgets of the privately owned Government-sponsored enterprises, presented in Part VI, are not subject to review; they are included for information purposes.

LEGISLATIVE BRANCH

SENATE

MILEAGE OF THE VICE PRESIDENT AND SENATORS AND EXPENSE ALLOWANCES OF THE VICE PRESIDENT, THE PRESIDENT PRO TEMPORE, THE LEADERS, AND WHIPS OF THE SENATE

MILEAGE OF THE VICE PRESIDENT AND SENATORS

For mileage of the Vice President and Senators of the United States, \$60,000.

EXPENSE ALLOWANCES OF THE VICE PRESIDENT, THE PRESIDENT PRO TEMPORE, MAJORITY AND MINORITY LEADERS AND MAJORITY AND MINORITY WHIPS

For expense allowances of the Vice President, \$10,000; President Pro Tempore of the Senate, \$10,000; Majority Leader of the Senate, \$10,000; Minority Leader of the Senate, \$10,000; Majority Whip of the Senate, \$2,500; and Minority Whip of the Senate, \$2,500: in all, \$45,000.

SALARIES, OFFICERS AND EMPLOYEES*

* See Part III for additional information.

For compensation of officers, employees, clerks to Senators, and others as authorized by law, including agency contributions, and longevity compensation as authorized, which shall be paid from this appropriation without regard to the below limitations, as follows:

OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, **[\$991,000]** \$1,031,000.

OFFICE OF THE PRESIDENT PRO TEMPORE

For Office of the President Pro Tempore, **[\$133,000]** \$139,000.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, **[\$717,000]** \$746,000.

FLOOR ASSISTANTS TO THE MAJORITY AND MINORITY LEADERS

For Floor Assistants to the Majority and Minority Leaders, **[\$117,000]** \$139,000.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, **[\$279,000]** \$291,000.

CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, **[\$438,000]** \$456,000 for each such committee; in all, **[\$876,000]** \$912,000.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, **[\$150,000]** \$156,000.

OFFICE OF THE CHAPLAIN

For Office of the Chaplain, **[\$80,000]** \$83,000.

OFFICE OF THE SECRETARY

For Office of the Secretary, **[\$5,660,000]** \$6,602,000.

ADMINISTRATIVE, CLERICAL, AND LEGISLATIVE ASSISTANCE TO SENATORS

For administrative, clerical, and legislative assistance to Senators, **[\$90,996,000]** \$94,703,000.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, **[\$27,378,000]** \$35,520,000.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, **[\$710,000]** \$775,000.

AGENCY CONTRIBUTIONS AND LONGEVITY [AND MERIT] COMPENSATION

For agency contributions for employee benefits and longevity compensation, as authorized by law, **[\$16,705,000]** \$19,666,000.

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE*

* See Part III for additional information.

For salaries and expenses of the Office of the Legislative Counsel of the Senate, **[\$1,155,000]** \$1,314,000.

OFFICE OF SENATE LEGAL COUNSEL*

* See Part III for additional information.

For salaries and expenses of the Office of Senate Legal Counsel, **[\$508,000]** \$555,000.

EXPENSE ALLOWANCE FOR THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE AND SECRETARIES FOR THE MAJORITY AND FOR THE MINORITY, OF THE SENATE

For expense allotments of the Secretary of the Senate, \$2,000; Sergeant at Arms and Doorkeeper of the Senate, \$2,000; Secretary for the Majority of the Senate, \$2,000; Secretary for the Minority of the Senate, \$2,000: in all, \$8,000.

CONTINGENT EXPENSES OF THE SENATE

SENATE POLICY COMMITTEES*

* See Part III for additional information.

For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, **[\$817,000]** \$857,500 for each such committee; in all, **[\$1,634,000]** \$1,715,000.

AUTOMOBILES AND MAINTENANCE

For purchase, lease, exchange, maintenance, and operation of vehicles, one for the Vice President, one for the President Pro Tempore, one for the Majority Leader, one for the Minority Leader, one for the Majority Whip, one for the Minority Whip, for carrying the mails, and for official use of the offices of the Secretary and the Sergeant at Arms and Doorkeeper, \$90,000.

INQUIRIES AND INVESTIGATIONS*

* See Part III for additional information.

For expenses of inquiries and investigations ordered by the Senate, or conducted pursuant to section 134(a) of Public Law 601, Seventy-ninth Congress, as amended, section 112 of Public Law 96-304 and Senate Resolution Numbered 281, agreed to March 11, 1980, **[\$43,199,500]** \$45,698,000.

[FOLDING DOCUMENTS]

MISCELLANEOUS ITEMS*

* See Part III for additional information.

For miscellaneous items, **[\$37,900,500]** \$40,981,000.

POSTAGE STAMPS

For postage stamps for the offices of the Secretaries for the Majority and Minority, \$1,000; Chaplain, \$500; and for special delivery postage of the Office of the Secretary, \$7,000; Office of the Sergeant at Arms and Doorkeeper, \$700; and the President of the Senate, as authorized by law, \$1,800, in all \$11,000.

STATIONERY (REVOLVING FUND)

For stationery for the President of the Senate, \$4,500; for officers of the Senate and the Conference of the Majority and the Conference of the Minority of the Senate, **[\$26,500]** \$34,500; and to provide addi-

[FOLDING DOCUMENTS]—Continued

STATIONERY (REVOLVING FUND)—Continued

tional capital for the revolving fund established by the last paragraph under the heading "Contingent Expenses of the Senate" appearing under the heading "SENATE" in chapter XI of the Third Supplemental Appropriation Act, 1957 (2 U.S.C. 46a-1), \$100,000;] in all [\$131,000] \$39,000.

[ADMINISTRATIVE PROVISIONS]

[SEC. 101. Effective October 1, 1982, section 109 of the Legislative Branch Appropriation Act, 1979 (2 U.S.C. 60j-3) is repealed; except that the reports required to be filed, with respect to the fiscal year ending September 30, 1982, by subsection (e) of such section 109 shall be filed in like manner as if this section had not been enacted.]

[SEC. 102. On and after October 1, 1982, the Sergeant at Arms and Doorkeeper of the Senate is authorized to dispose of used or surplus automobiles and trucks by trade-in or by sale through the General Services Administration. Receipts from the sale of such automobiles and trucks shall be deposited in the United States Treasury for credit to the appropriation for "Automobiles and Maintenance" under the heading "Contingent Expenses of the Senate".]

[SEC. 103. Subsection (b)(1) of section 506 of the Supplemental Appropriations Act, 1973 (2 U.S.C. 58(b)), is amended by striking out "ten percent" and inserting in lieu thereof "twenty percent".]

[(b) The amendment made by subsection (a) shall be effective with respect to calendar years after the calendar year 1982.]

[SEC. 104. During any fiscal year (commencing with the fiscal year beginning October 1, 1982) the Secretary of the Senate is authorized to make such transfers between appropriations of funds available for disbursement by him during such year, subject to the approval of the Committee on Appropriations of the Senate.]

[SEC. 105. Effective in the case of fiscal years beginning after September 30, 1981, section 120 of Public Law 97-51 is amended by striking out "\$30,000" and inserting in lieu thereof "\$40,000".]

[SEC. 106. (a) Section 506 of the Supplemental Appropriations Act, 1973 (2 U.S.C. 58) is amended by redesignating subsections (j) through (l) as (k) through (m), respectively, and by adding after subsection (i) the following new subsection:]

["(j) Whenever a Senator or employee of his office plans an official business trip with respect to which reimbursement for travel expenses is authorized under the preceding provisions of section (a), the Senator (or such an employee who has been designated by the Senator to do so) may, prior to the commencement of such trip and in accordance with applicable regulations of the Senate Committee on Rules and Administration, obtain from any moneys in the contingent fund of the Senate which are available to him for purposes specified in subsection (a)(8) of this section, such advance sum as he shall certify (and be accountable for), to the Secretary of the Senate, to be necessary to defray some or all of the expenses to be incurred on such trip which expenses are reimbursable under the preceding provisions of this section. The receipt by any Senator for any sum so advanced to him or his order out of the contingent fund of the Senate by the Secretary of the Senate shall be taken and passed by the accounting officers of the Government as a full and sufficient voucher; but it shall be the duty of such Senator (or employee of his office, as the case may be), as soon as practicable, to furnish to the Secretary of the Senate a detailed voucher of the expenses incurred for the travel with respect to which the sum was so advanced, and make settlement with respect to such sum."]

[(b) The amendments made by subsection (a) of this section shall take effect January 1, 1983.]

HOUSE OF REPRESENTATIVES

MILEAGE OF MEMBERS

For mileage of Members, as authorized by law, \$210,000.

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, [\$2,726,000] \$2,915,000, including: Office of the Speaker, [\$676,000] \$721,000, including \$18,000 for official expenses of the Speaker; Office of the Majority Floor Leader, [\$555,000] \$594,000, including \$10,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, [\$617,000] \$667,000, including \$10,000 for official expenses of the Minority Leader; Office of the Majority Whip, [\$470,000] \$503,000, including not to exceed [\$124,300] \$135,180 for the Chief Deputy Majority Whip; Office of the Minority Whip, [\$408,000]

\$430,000, including not to exceed [\$68,614] \$71,380 for the Chief Deputy Minority Whip.

SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, [\$41,959,000] \$44,639,000 including: Office of the Clerk, [\$11,787,000] \$12,502,000; Office of the Sergeant at Arms, including overtime, as authorized by law, [\$16,284,000] \$17,173,000; Office of the Doorkeeper, including overtime, as authorized by law, [\$5,938,000] \$6,185,000; Office of the Postmaster, [\$1,769,000] \$1,845,000, including [\$34,810] \$36,205 for employment of substitute messengers and extra services of regular employees when required at the salary rate of not to exceed [\$14,541] \$15,123 per annum each; Office of the Chaplain, [\$59,000] \$68,000; Office of the Parliamentarian, including the Parliamentarian and \$2,000 for preparing the Digest of Rules, [\$495,000] \$575,000; for salaries and expenses of the Office of the Law Revision Counsel of the House, [\$716,000] \$741,000; for salaries and expenses of the Office of the Legislative Counsel of the House, [\$2,601,000] \$3,085,000; six minority employees, [\$352,000] \$404,000; the House Democratic Steering Committee and Caucus, [\$511,000] \$542,000; the House Republican Conference, [\$511,000] \$542,000; and Other Authorized Employees, [\$936,000] \$977,000.

Such amounts as are deemed necessary for the payment of salaries of officers and employees under this head may be transferred between the various offices and activities within this appropriation, "Salaries, Officers and Employees", upon the approval of the Committee on Appropriations of the House of Representatives.

COMMITTEE EMPLOYEES

For professional and clerical employees of standing committees, including the Committee on Appropriations and the Committee on the Budget, [\$32,035,000] \$34,734,000.

COMMITTEE ON APPROPRIATIONS (STUDIES AND INVESTIGATIONS)

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act, 1946, and to be available for reimbursement to agencies for services performed, [\$3,750,000] \$3,700,000.

COMMITTEE ON THE BUDGET (STUDIES)

For salaries, expenses, and studies by the Committee on the Budget, and temporary personal services for such committee to be expended in accordance with sections 101(c), 606, 703, and 901(e), of the Congressional Budget Act of 1974, and to be available for reimbursement to agencies for services performed, [\$276,000] \$299,000.

MEMBERS' CLERK HIRE

For staff employed by each Member in the discharge of his official and representative duties, [\$143,953,000] \$150,233,000.

CONTINGENT EXPENSES OF THE HOUSE

ALLOWANCES AND EXPENSES*

*See Part III for additional information.

For allowances and expenses as authorized by House resolution or law, [\$81,866,000] \$103,392,000, including: Official Expenses of Members, [\$49,791,000] \$67,200,000; supplies, materials, administrative costs and Federal tort claims, [\$8,337,000] \$9,208,000; furniture and furnishings, [\$1,250,000] \$985,000; stenographic reporting of committee hearings, [\$700,000] \$850,000; reemployed annuitants reimbursement, \$2,300,000; Government contributions to employees' life insurance fund, retirement fund, and health benefits fund, [\$18,988,000] \$22,349,000; and miscellaneous items including, but not limited to, purchase, exchange, [hire,] maintenance, repair and operation of House motor vehicles, interparliamentary receptions and gratuities to heirs of deceased employees of the House, \$500,000.

Such amounts as are deemed necessary for the payment of allowances and expenses under this head may be transferred between the various categories within this appropriation, "Allowances and Expenses", upon the approval of the Committee on Appropriations of the House of Representatives.

SPECIAL AND SELECT COMMITTEES

For salaries and expenses of special and select committees authorized by the House, [\$42,000,000] \$44,000,000.

ADMINISTRATIVE PROVISIONS

Sec. [107.] 101. Of the amounts appropriated in fiscal year [1983] 1984 for the House of Representatives under the headings "Committee employees", "Special and select committees", "Salaries, officers and employees", "Allowances and expenses", and "Members' clerk hire", such amounts as are deemed necessary for the payment of salaries and expenses may be transferred among the aforementioned accounts upon approval of the Committee on Appropriations of the House of Representatives.

Sec. [108.] 102. No part of the funds appropriated by this Act shall be available for planning or administering any user-reimbursement program, or policy that requires reimbursement for computer services and equipment provided by the House Information Systems to the Committees of the House of Representatives or the House Leadership offices.

[Sec. 109. The provisions of H. Res. 244, approved December 16, 1981, establishing three additional positions on the Capitol Police Force and abolishing three positions, shall be permanent law with respect thereto.]

JOINT ITEMS

For joint committees, as follows:

CONTINGENT EXPENSES OF THE SENATE

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, [\$2,327,000] \$2,487,000.

JOINT COMMITTEE ON PRINTING*

*See Part III for additional information.

For salaries and expenses of the Joint Committee on Printing, [\$816,000] \$855,000.

CONTINGENT EXPENSES OF THE HOUSE

JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, [\$3,233,000] \$3,395,000, to be disbursed by the Clerk of the House.

For other joint items, as follows:

OFFICE OF THE ATTENDING PHYSICIAN*

*See Part III for additional information.

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including (1) an allowance of \$1,000 per month to the Attending Physician; (2) an allowance of \$200 per month each to two medical officers while on duty in the Attending Physician's office; (3) an allowance of \$200 per month each to not to exceed nine assistants on the basis heretofore provided for such assistance; and (4) [\$396,960] \$407,200 for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, such amount shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, [\$633,000] \$646,000, to be disbursed by the Clerk of the House.

CAPITOL POLICE

GENERAL EXPENSES

For purchasing and supplying uniforms; the purchase, maintenance, and repair of police motor vehicles, including two-way police radio equipment; contingent expenses, including advance payment for travel for training or other purposes, and expenses associated with the relocation of instructor personnel to and from the Federal Law Enforcement Training Center as approved by the Chairman of the Capitol Police Board, and including \$40 per month for extra services performed for the Capitol Police Board by such member of the staff of the Sergeant at Arms of the Senate or the House as may be designated by the Chairman of the Board, [\$945,000] \$1,612,000, to be disbursed by the Clerk of the House.

CAPITOL POLICE BOARD

Funds available for obligations for fiscal year [1983] 1984. To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, \$213,000, to be disbursed by the Clerk of the House. Such sum shall be expended only for payment of salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Mayor of the District of Columbia is authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and are authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detail personnel shall be made to the Government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and shall be available for all the purposes thereof: *Provided*, That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail.

No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board; *Provided*, That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds and on the Library of Congress Grounds.

EDUCATION OF PAGES

For education of congressional pages, [\$271,000] \$295,000, to be disbursed by the Clerk of the House.

OFFICIAL MAIL COSTS*

*See Part III for additional information.

For expenses necessary for official mail costs, [\$55,196,000] \$107,077,000, to be disbursed by the Clerk of the House, to be available immediately upon enactment of this Act.

CAPITOL GUIDE SERVICE

For salaries and expenses of the Capitol Guide Service, [\$734,000] \$775,000, to be disbursed by the Secretary of the Senate: *Provided*, That none of these funds shall be used to employ more than twenty-eight individuals; *Provided further*, That the Capitol Guide Board is authorized, during emergencies, to employ not more than two additional individuals for not more than one hundred twenty days each, and not more than ten additional individuals for not more than six months each, for the Capitol Guide Service.

STATEMENTS OF APPROPRIATIONS

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives, of the statements for the [second] first session of the Ninety-[seventh] eighth Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, \$13,000, to be paid to the persons designated by the chairman of such committees to supervise the work.

CONGRESSIONAL BUDGET OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries and expenses necessary to carry out the provisions of the Congressional Budget Act of 1974 (Public Law 93-344), **[\$14,825,000] \$16,751,000: Provided**, That none of these funds shall be available for the purchase or hire of a passenger motor vehicle: *Provided further*, That none of the funds in this Act shall be available for salaries or expenses of any employee of the Congressional Budget Office in excess of 222 staff employees. (2 U.S.C. 601 et seq.; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	08-0100-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	13,199	15,273	16,751
Financing:				
25.00	Unobligated balance lapsing.....	27		
39.00	Budget authority	13,226	15,273	16,751
Budget authority:				
40.00	Appropriation	13,226	14,825	16,751
44.20	Supplemental for civilian pay raises		448	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	13,199	15,273	16,751
72.40	Obligated balance, start of year.....	1,817	1,390	1,700
74.40	Obligated balance, end of year.....	-1,390	-1,700	-2,061
77.00	Adjustments in expired accounts.....	6		
90.00	Outlays, excluding pay raise supplemental.....	13,632	14,532	16,373
91.20	Outlays from civilian pay raise supplemental.....		431	17

The Congressional Budget Office was created by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.) to provide assistance to the Congress in fulfilling its responsibilities to assure effective congressional control over the budgetary process; to determine each year the appropriate level of Federal revenues and expenditures; and to establish national budget priorities.

Object Classification (in thousands of dollars)

Identification code	08-0100-0-1-801	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	7,031	7,855	8,015
11.3	Other than full-time permanent.....	140	151	181
11.9	Total personnel compensation	7,171	8,006	8,196
12.1	Personnel benefits: Civilian.....	420	555	576
13.0	Benefits for former personnel.....		28	30
21.0	Travel and transportation of persons.....	51	65	70
23.2	Communications, utilities, and other rent....	658	727	782
24.0	Printing and reproduction.....	243	289	299
25.0	Other services.....	4,498	5,430	6,614
26.0	Supplies and materials.....	120	131	139
31.0	Equipment.....	38	42	45
99.9	Total obligations	13,199	15,273	16,751

Personnel Summary

Total number of full-time permanent positions.....	218	222	222
Total compensable workyears:			
Full-time equivalent employment.....	218	231	233
Average salary, grades established by the Director of the Congressional Budget Office.....	\$34,454	\$36,326	\$36,954

ARCHITECT OF THE CAPITOL

Federal Funds

General and special funds:

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

For the Architect of the Capitol; the Assistant Architect of the Capitol; the Executive Assistant; and other personal services; at rates of pay provided by law, **[\$4,301,000] \$4,829,000**. (40 U.S.C. 161, 162, 162a, 164a, 166a-1, 166b, 166b-3; 84 Stat. 817; Public Law 91-656; Public Law 94-82; Public Law 97-276, Continuing Appropriations, 1983.)

TRAVEL

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of \$20,000. (Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	01-0100-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	3,784	4,518	4,829
Financing:				
25.00	Unobligated balance lapsing.....	113		
39.00	Budget authority	3,897	4,518	4,829
Budget authority:				
40.00	Appropriation	3,897	4,301	4,829
44.10	Supplemental for wage-board pay raises		26	
44.20	Supplemental for civilian pay raises		191	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,784	4,518	4,829
72.40	Obligated balance, start of year.....	92	121	125
74.40	Obligated balance, end of year.....	-121	-125	-179
90.00	Outlays, excluding pay raise supplemental.....	3,755	4,302	4,770
91.10	Outlays from wage-board pay raise supplemental.....		25	1
91.20	Outlays from civilian pay raise supplemental.....		187	4

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Full-time permanent.....	3,218	3,666	3,943
11.5	Other personnel compensation.....	257	428	447
11.9	Total personnel compensation	3,475	4,094	4,390
12.1	Personnel benefits: Civilian.....	309	424	439
99.9	Total obligations	3,784	4,518	4,829

Personnel Summary

Total number of full-time permanent positions.....	113	127	135
Total compensable workyears:			
Full-time equivalent employment.....	112	127	135
Full-time equivalent of overtime and holiday hours.....	6	11	11
Average GS grade.....	10.53	10.11	10.06

Average GS salary.....	\$27,486	\$27,861	\$27,626
Average salary of ungraded positions	\$24,049	\$24,243	\$24,785

CONTINGENT EXPENSES

To enable the Architect of the Capitol to make surveys and studies, to incur expenses authorized by the Act of December 13, 1973 (87 Stat. 704), and to meet unforeseen expenses in connection with activities under his care, \$210,000, which shall remain available until expended. (*Public Law 97-276, Continuing Appropriations, 1983.*)

Program and Financing (in thousands of dollars)

Identification code 01-0102-0-1-801	1982 actual	1983 est.	1984 est.
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Program by activities:			
10.00 Total obligations.....	185	391	210
Financing:			
21.40 Unobligated balance available, start of year	—155	—181
24.40 Unobligated balance available, end of year..	181	.....	.....
40.00 Budget authority (appropriation) ..	210	210	210
Relation of obligations to outlays:			
71.00 Obligations incurred, net	185	391	210
72.40 Obligated balance, start of year	54	89	.....
74.40 Obligated balance, end of year.....	—89	.....	.....
90.00 Outlays.....	150	480	210

Object Classification (in thousands of dollars)

23.2 Communications, utilities, and other rent....	57	57	57
25.0 Other services	128	334	153
99.9 Total obligations.....	185	391	210

CAPITOL BUILDINGS

For all necessary expenses for the maintenance, care and operation of the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including furnishings and office equipment; not to exceed \$1,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; preservation of historic drawings through use of document conservation laboratory facilities of the Library of Congress on a reimbursable basis; purchase or exchange, maintenance and operation of a passenger motor vehicle; security installations authorized by House Concurrent Resolution 550, ninety-second Congress, agreed to September 19, 1972, the cost limitation of which is hereby further increased by \$167,000; for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol, [\$9,998,000] \$11,100,000, of which [\$987,000] \$940,000 shall remain available until expended. (40 U.S.C. 162, 163, 166, 166b-3; Public Law 91-656; Public Law 94-82; 5 U.S.C. 5341-44, 5349; 87 Stat. 825-29; 89 Stat. 835; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code 01-0105-0-1-801	1982 actual	1983 est.	1984 est.
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Program by activities:			
10.00 Total obligations.....	8,634	10,940	12,100
Financing:			
21.40 Unobligated balance available, start of year	—417	—1,681	—1,000
24.40 Unobligated balance available, end of year..	1,681	1,000	.....
25.00 Unobligated balance lapsing.....	433	.....	.....
39.00 Budget authority	10,330	10,259	11,100
Budget authority:			
40.00 Appropriation	10,330	9,998	11,100

44.10 Supplemental for wage-board pay raises.....	221	.....	.....
44.20 Supplemental for civilian pay raises.....	40	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	8,634	10,940	12,100
72.40 Obligated balance, start of year	961	1,182	830
74.40 Obligated balance, end of year.....	—1,182	—830	—1,660
77.00 Adjustments in expired accounts.....	—33	.....	.....
90.00 Outlays, excluding pay raise supplemental.....	8,380	11,039	11,262
91.10 Outlays from wage-board pay raise supplemental.....	.....	215	6
91.20 Outlays from civilian pay raise supplemental.....	.....	38	2

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Full-time permanent.....	4,087	4,437	4,457
11.3 Other than full-time permanent	263	110	110
11.5 Other personnel compensation	827	960	968
11.9 Total personnel compensation.....	5,177	5,507	5,535
12.1 Personnel benefits: Civilian.....	1,055	1,312	1,474
21.0 Travel and transportation of persons.....	10	1	1
23.2 Communications, utilities, and other rent....	19	10	10
25.0 Other services	1,964	3,761	4,675
26.0 Supplies and materials	264	246	265
31.0 Equipment	145	103	140
99.9 Total obligations.....	8,634	10,940	12,100

Personnel Summary

Total number of full-time permanent positions.....	206	199	199
Total compensable workyears:			
Full-time equivalent employment	218	209	210
Full-time equivalent of overtime and holiday hours	24	26	25
Average GS grade	11.05	11.05	11.05
Average GS salary.....	\$29,432	\$32,463	\$32,789
Average salary of ungraded positions	\$18,249	\$20,392	\$20,537

CAPITOL GROUNDS

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House Office Buildings, and the Capitol Power Plant, [\$4,921,000] \$3,199,000, of which [\$2,250,000] \$10,000 shall remain available until expended. (5 U.S.C. 5341-44, 5349; 40 U.S.C. 162, 193a; 81 Stat. 275-278; Public Law 91-656; 87 Stat. 825-829; 90 Stat. 1453; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code 01-0108-0-1-801	1982 actual	1983 est.	1984 est.
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Program by activities:			
10.00 Total obligations.....	2,451	4,606	3,699
Financing:			
21.40 Unobligated balance available, start of year	—97	—95	—500
24.40 Unobligated balance available, end of year..	95	500	.....
25.00 Unobligated balance lapsing.....	31	.....	.....
39.00 Budget authority	2,480	5,011	3,199
Budget authority:			
40.00 Appropriation	2,480	4,921	3,199
44.10 Supplemental for wage-board pay raises.....	.....	87	.....
44.20 Supplemental for civilian pay raises.....	.....	3	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	2,451	4,606	3,699
72.40 Obligated balance, start of year	209	197	711

General and special funds—Continued

OFFICE OF THE ARCHITECT OF THE CAPITOL—Continued
CAPITOL GROUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	01-0108-0-1-801	1982 actual	1983 est.	1984 est.
74.40	Obligated balance, end of year	-197	-711	-289
77.00	Adjustments in expired accounts	-9		
90.00	Outlays, excluding pay raise supplemental	2,454	4,004	4,119
91.10	Outlays from wage-board pay raise supplemental		85	2
91.20	Outlays from civilian pay raise supplemental		3	

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Full-time permanent	1,603	1,744	1,753
11.3	Other than full-time permanent	32	60	60
11.5	Other personnel compensation	243	268	278
11.9	Total personnel compensation	1,878	2,072	2,091
12.1	Personnel benefits: Civilian	186	225	234
25.0	Other services	172	2,211	1,269
26.0	Supplies and materials	111	90	97
31.0	Equipment	104	8	8
99.9	Total obligations	2,451	4,606	3,699

Personnel Summary

Total number of full-time permanent positions	84	84	84
Total compensable workyears:			
Full-time equivalent employment	82	88	88
Full-time equivalent of overtime and holiday hours	8	8	8
Average GS grade	9.75	9.75	9.75
Average GS salary	\$31,935	\$32,652	\$32,652
Average salary of ungraded positions	\$18,362	\$20,146	\$20,256

WEST CENTRAL FRONT OF THE CAPITOL

Program and Financing (in thousands of dollars)

Identification code	01-0109-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)		115	
Financing:				
21.40	Unobligated balance available, start of year	-115	-115	
24.40	Unobligated balance available, end of year	115		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net		115	
72.40	Obligated balance, start of year	9	9	
74.40	Obligated balance, end of year	-9		
90.00	Outlays		124	

【CONGRESSIONAL CEMETERY】

【For grants for activities authorized by the Historic Congressional Cemetery Act of August 26, 1982, Public Law 97-245, 96 Stat. 313, \$300,000, to remain available until expended.】

Program and Financing (in thousands of dollars)

Identification code	01-0110-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)		300	
Financing:				
40.00	Budget authority (appropriation)		300	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		300	
72.40	Obligated balance, start of year			100
74.40	Obligated balance, end of year		-100	
90.00	Outlays		200	100

MASTER PLAN FOR FUTURE DEVELOPMENT OF THE CAPITOL GROUNDS
AND RELATED AREAS

Program and Financing (in thousands of dollars)

Identification code	01-0119-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)		6	
Financing:				
17.00	Recovery of prior year obligations	-5		
21.40	Unobligated balance available, start of year	-1	-6	
24.40	Unobligated balance available, end of year	6		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net		6	
72.40	Obligated balance, start of year	7		
78.00	Adjustments in unexpired accounts	-5		
90.00	Outlays	2	6	

【ACQUISITION OF PROPERTY AS AN ADDITION TO THE CAPITOL
GROUNDS】

【For an additional amount for "Acquisition of Property as an Addition to the Capitol Grounds", \$4,500,000, which shall remain available until expended, authorized by the Act of October 10, 1980 (94 Stat. 1851-1854): *Provided*, That availability of these funds for obligation shall be contingent upon enactment of legislation increasing the amount authorized to be appropriated (fixed by section 7(c) of such Act).】

Program and Financing (in thousands of dollars)

Identification code	01-0104-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 32.0)	11,331	4,663	
Financing:				
21.40	Unobligated balance available, start of year	-11,493	-163	
24.40	Unobligated balance available, end of year	163		
40.00	Budget authority (appropriation)		4,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	11,331	4,663	
72.40	Obligated balance, start of year	4	35	
74.40	Obligated balance, end of year	-35		
90.00	Outlays	11,300	4,698	

SENATE OFFICE BUILDINGS*

*See Part III for additional information.

For all necessary expenses for maintenance, care and operation of the Senate Office Buildings; and furniture and furnishings, to be expended under the control and supervision of the Architect of the

Capitol, [\$20,308,000] \$17,540,000, of which [\$4,991,000] \$1,078,000 shall remain available until expended. [: Provided, That appropriations under this head shall hereafter be available for maintenance, alterations, personal and other services, and for all other necessary expenses of the Senate Garage as authorized by the paragraph beginning "Capitol Garages" under the general heading "ARCHITECT OF THE CAPITOL" in the first section of the Act entitled "An Act making appropriations for the Legislative Branch of the Government for the fiscal year ending June 30, 1933, and for other purposes", approved June 30, 1933 (40 U.S.C. 185a) and Public Law 96-444: *Provided further*, That on and after October 1, 1982, receipts, from the sale of used or surplus furniture and furnishings shall be deposited in the United States Treasury for credit to the appropriation for "Senate Office Buildings" under the heading "Architect of the Capitol."] (5 U.S.C. 5341-44, 5349; 40 U.S.C. 174b-1, 174c; 40 U.S.C. 166b-2, 166b-3; 40 U.S.C. 174j-8, 185a; 85 Stat. 138; 86 Stat. 443; Public Law 91-656; Public Law 94-82; 88 Stat. 206; 89 Stat. 289; 89 Stat. 832-833; 91 Stat. 674; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	01-0123-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	13,513	22,357	18,540
Financing:				
21.40	Unobligated balance available, start of year	-1,191	-2,518	-1,000
24.40	Unobligated balance available, end of year	2,518	1,000	.....
25.00	Unobligated balance lapsing	210	.....	.....
39.00	Budget authority	15,051	20,839	17,540
Budget authority:				
40.00	Appropriation	15,051	20,308	17,540
44.10	Supplemental for wage-board pay raises .....	.....	531	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	13,513	22,357	18,540
72.40	Obligated balance, start of year	854	1,609	2,314
74.40	Obligated balance, end of year	-1,609	-2,314	-1,422
77.00	Adjustments in expired accounts	-24	.....	.....
90.00	Outlays, excluding pay raise supplemental	12,734	21,135	19,418
91.10	Outlays from wage-board pay raise supplemental .....	.....	517	14

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Full-time permanent	8,179	10,452	10,885
11.3	Other than full-time permanent	41	15	15
11.5	Other personnel compensation	1,203	1,679	1,726
11.9	Total personnel compensation	9,423	12,146	12,626
12.1	Personnel benefits: Civilian	944	1,348	1,434
22.0	Transportation of things	2	.....	.....
25.0	Other services	1,883	7,629	3,144
26.0	Supplies and materials	622	657	751
31.0	Equipment	639	577	585
99.9	Total obligations	13,513	22,357	18,540

Personnel Summary

Total number of full-time permanent positions	495	578	578
Total compensable workyears:			
Full-time equivalent employment	492	602	601
Full-time equivalent of overtime and holiday hours	34	47	47
Average GS grade	8.53	8.40	8.40
Average GS salary	\$18,355	\$23,088	\$23,434
Average salary of ungraded positions	\$16,075	\$17,259	\$18,016

CONSTRUCTION OF AN EXTENSION TO THE NEW SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

Identification code	01-0122-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	3,262	10,981	1,200
Financing:				
21.40	Unobligated balance available, start of year	-15,643	-12,381	-1,400
24.40	Unobligated balance available, end of year	12,381	1,400	200
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,262	10,981	1,200
72.40	Obligated balance, start of year	24,312	4,302	1,734
74.40	Obligated balance, end of year	-4,302	-1,734	.....
90.00	Outlays	23,271	13,549	2,934

ACQUISITION OF PROPERTY AS A SITE FOR PARKING FACILITIES FOR THE UNITED STATES SENATE

Program and Financing (in thousands of dollars)

Identification code	01-0120-0-1-801	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year	-5	.....	.....
24.40	Unobligated balance available, end of year .....	.....	.....	.....
25.00	Unobligated balance lapsing	5	.....	.....
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	.....
90.00	Outlays .....	.....	.....	.....

SENATE GARAGE

Program and Financing (in thousands of dollars)

Identification code	01-0112-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	81	.....	.....
Financing:				
25.00	Unobligated balance lapsing	18	.....	.....
40.00	Budget authority (appropriation) ..	99	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	81	.....	.....
72.40	Obligated balance, start of year	17	2	.....
74.40	Obligated balance, end of year	-2	.....	.....
90.00	Outlays	95	2	.....

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Full-time permanent	56	.....	.....
11.5	Other personnel compensation	10	.....	.....
11.9	Total personnel compensation	66	.....	.....
12.1	Personnel benefits: Civilian	6	.....	.....
25.0	Other services	3	.....	.....
26.0	Supplies and materials	6	.....	.....
99.9	Total obligations	81	.....	.....

General and special funds—Continued

OFFICE OF THE ARCHITECT OF THE CAPITOL—Continued

SENATE GARAGE—Continued

Personnel Summary

Total number of full-time permanent positions.....	3		
Total compensable workyears: Full-time equivalent employment.....	3		
Average salary of ungraded positions	\$18,453		

HOUSE OFFICE BUILDINGS *

* See Part III for additional information.

For all necessary expenses for the maintenance, care and operation of the House Office Buildings, including the position of Superintendent of Garages as authorized by law, **[\$20,367,000]** \$22,181,000, of which **[\$1,535,000]** \$1,142,000 shall remain available until expended. (5 U.S.C. 5341-44, 5349; 40 U.S.C. 175, 193a; 45 Stat. 1071; 69 Stat. 41-42; 86 Stat. 222; 40 U.S.C. 166b-3; Public Law 91-656; Public Law 94-82; 87 Stat. 1079; 89 Stat. 12; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	01-0127-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	18,819	22,905	22,181
Financing:				
21.40	Unobligated balance available, start of year	-994	-1,831	
24.40	Unobligated balance available, end of year..	1,831		
25.00	Unobligated balance lapsing	443		
39.00	Budget authority	20,099	21,074	22,181
Budget authority:				
40.00	Appropriation	20,099	20,367	22,181
44.10	Supplemental for wage-board pay raises		707	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	18,819	22,905	22,181
72.40	Obligated balance, start of year	1,402	1,111	1,179
74.40	Obligated balance, end of year	-1,111	-1,179	-2,381
77.00	Adjustments in expired accounts	-33		
90.00	Outlays, excluding pay raise supplemental	19,077	22,149	20,960
91.10	Outlays from wage-board pay raise supplemental		688	19

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Full-time permanent	12,715	14,132	14,255
11.3	Other than full-time permanent	34	15	15
11.5	Other personnel compensation	1,858	2,175	2,208
11.9	Total personnel compensation	14,607	16,322	16,478
12.1	Personnel benefits: Civilian	1,465	1,766	1,845
22.0	Transportation of things	1		
25.0	Other services	1,942	4,003	3,004
26.0	Supplies and materials	543	471	508
31.0	Equipment	261	343	346
99.9	Total obligations	18,819	22,905	22,181

Personnel Summary

Total number of full-time permanent positions.....	778	779	779
Total compensable workyears:			
Full-time equivalent employment	803	818	817
Full-time equivalent of overtime and holiday hours	49	55	56
Average GS grade	8.43	8.43	8.43

Average GS salary	\$22,132	\$23,415	\$23,603
Average salary of ungraded positions	\$15,734	\$17,476	\$17,575

ACQUISITION OF PROPERTY, CONSTRUCTION, AND EQUIPMENT,
ADDITIONAL HOUSE OFFICE BUILDING

Program and Financing (in thousands of dollars)

Identification code	01-0128-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)		8	
Financing:				
Unobligated balance available, start of year:				
21.40	Appropriation	-8	-8	
21.49	Contract authority	-7,446	-7,446	-7,446
Unobligated balance available, end of year:				
24.40	Appropriation	8		
24.49	Contract authority	7,446	7,446	7,446
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net		8	
72.40	Obligated balance, start of year	71	71	
74.40	Obligated balance, end of year	-71		
90.00	Outlays		79	

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	7,446	7,446	7,446
Unfunded balance, end of year	-7,446	-7,446	-7,446
Appropriation to liquidate contract authority ..			

INSTALLATION OF SOLAR COLLECTORS IN HOUSE OFFICE BUILDINGS

Program and Financing (in thousands of dollars)

Identification code	01-0129-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	582	630	
Financing:				
21.40	Unobligated balance available, start of year ..	-1,211	-630	
24.40	Unobligated balance available, end of year..	630		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	582	630	
72.40	Obligated balance, start of year	177	399	
74.40	Obligated balance, end of year	-399		
90.00	Outlays	359	1,029	

CAPITOL POWER PLANT

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; for lighting, heating, and power (including the purchase of electrical energy) for the Capitol, Senate and House Office Buildings, Congressional Library Buildings, and the grounds about the same, Botanic Garden, Senate garage, and for air conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office and Washington City Post Office and heating and chilled water for air conditioning for the Supreme Court Building, Union Station complex and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation; **[\$23,100,000]** \$23,867,000, of which **[\$300,000]** \$495,000 shall remain available until expended: *Provided*, That not to

exceed \$1,950,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year [1983] 1984. (5 U.S.C. 5341-44, 5349; 40 U.S.C. 185; 33 Stat. 479; 34 Stat. 36; 42 Stat. 767; 44 Stat. 1262; 45 Stat. 1071; 45 Stat. 1694; 46 Stat. 51, 583; 50 Stat. 10; 52 Stat. 392; 62 Stat. 1029; 63 Stat. 933; 68 Stat. 803; 69 Stat. 41; 95 Stat. 1672; Public Law 91-656; Public Law 95-182; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	01-0133-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program.....	20,011	24,618	23,867
	Reimbursable program.....	1,912	1,950	1,950
10.00	Total obligations.....	21,923	26,568	25,817
Financing:				
	Offsetting collections from:			
11.00	Federal funds.....	-1,796	-1,830	-1,830
14.00	Non-Federal sources.....	-116	-120	-120
21.40	Unobligated balance available, start of year.....	-613	-1,380	.....
24.40	Unobligated balance available, end of year..	1,380	.....	.....
25.00	Unobligated balance lapsing.....	1,444	.....	.....
39.00	Budget authority	22,222	23,238	23,867
Budget authority:				
40.00	Appropriation	22,222	23,100	23,867
44.10	Supplemental for wage-board pay raises.....	.....	138	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	20,011	24,618	23,867
72.40	Obligated balance, start of year.....	2,908	4,092	3,804
74.40	Obligated balance, end of year.....	-4,092	-3,804	-3,522
77.00	Adjustments in expired accounts.....	-35	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	18,792	24,772	24,145
91.10	Outlays from wage-board pay raise supplemental.....	.....	134	4

Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,985	2,263	2,267
11.3	Other than full-time permanent.....	.....	6	6
11.5	Other personnel compensation.....	111	179	183
11.9	Total personnel compensation.....	2,096	2,448	2,456
12.1	Personnel benefits: Civilian.....	225	281	286
23.2	Communications, utilities, and other rent....	13,933	16,144	16,178
25.0	Other services.....	764	2,313	854
26.0	Supplies and materials.....	2,993	3,432	4,093
99.0	Subtotal, direct obligations.....	20,011	24,618	23,867
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	396	371	389
11.3	Other than full-time permanent.....	.....	1	1
11.5	Other personnel compensation.....	24	31	32
11.9	Total personnel compensation.....	420	403	422
12.1	Personnel benefits: Civilian.....	42	40	49
23.2	Communications, utilities, and other rent....	766	774	747
25.0	Other services.....	35	35	36
26.0	Supplies and materials.....	649	698	696
99.0	Subtotal, reimbursable obligations.....	1,912	1,950	1,950
99.9	Total obligations.....	21,923	26,568	25,817

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	104	104	104

Total compensable workyears:			
Full-time equivalent employment.....	87	91	92
Full-time equivalent of overtime and holiday hours.....	1	3	3
Average GS grade	9.50	9.50	9.50
Average GS salary	\$26,682	\$26,682	\$26,682
Average salary of ungraded positions.....	\$22,650	\$24,996	\$25,195

Reimbursable:

	Total number of full-time permanent positions.....	.....	.....	.....
	Total compensable workyears: Full-time equivalent employment.....	15	16	16

EXPANSION OF FACILITIES, CAPITOL POWER PLANT**Program and Financing** (in thousands of dollars)

Identification code	01-0135-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0).....	25	93	.....
Financing:				
21.40	Unobligated balance available, start of year.....	-118	-93	.....
24.40	Unobligated balance available, end of year..	93	.....	.....
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	25	93	.....
72.40	Obligated balance, start of year.....	4	4	.....
74.40	Obligated balance, end of year.....	-4	.....	.....
90.00	Outlays.....	26	97	.....

MODIFICATIONS AND ENLARGEMENT, CAPITOL POWER PLANT**Program and Financing** (in thousands of dollars)

Identification code	01-0136-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0).....	2,578	563	250
Financing:				
21.40	Unobligated balance available, start of year.....	-3,391	-813	-250
24.40	Unobligated balance available, end of year..	813	250	.....
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,578	563	250
72.40	Obligated balance, start of year.....	2,633	2,408	575
74.40	Obligated balance, end of year.....	-2,408	-575	.....
90.00	Outlays.....	2,803	2,397	825

ALTERATIONS AND IMPROVEMENTS, BUILDINGS AND GROUNDS, TO PROVIDE FACILITIES FOR THE PHYSICALLY HANDICAPPED**Program and Financing** (in thousands of dollars)

Identification code	01-0106-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0).....	73	705	700
Financing:				
21.40	Unobligated balance available, start of year.....	-1,478	-1,405	-700
24.40	Unobligated balance available, end of year..	1,405	700	.....
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	73	705	700
72.40	Obligated balance, start of year.....	19	31	.....

General and special funds—Continued

OFFICE OF THE ARCHITECT OF THE CAPITOL—Continued

ALTERATIONS AND IMPROVEMENTS, BUILDINGS AND GROUNDS, TO
PROVIDE FACILITIES FOR THE PHYSICALLY HANDICAPPED—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	01-0106-0-1-801	1982 actual	1983 est.	1984 est.
74.40	Obligated balance, end of year	— 31		
90.00	Outlays	61	736	700

LIBRARY BUILDINGS AND GROUNDS

STRUCTURAL AND MECHANICAL CARE

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, **[\$5,071,000]** \$5,260,000, of which \$100,000 shall remain available until expended. (2 U.S.C. 141; 46 Stat. 583; Public Law 91-656; 5 U.S.C. 5341-44, 5349; 79 Stat. 987; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	01-0155-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	5,040	8,964	5,260
Financing:				
21.40	Unobligated balance available, start of year	— 280	— 3,736	
24.40	Unobligated balance available, end of year	3,736		
25.00	Unobligated balance lapsing	288		
39.00	Budget authority	8,785	5,228	5,260
Budget authority:				
40.00	Appropriation	8,785	5,071	5,260
44.10	Supplemental for wage-board pay raises		157	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,040	8,964	5,260
72.40	Obligated balance, start of year	872	599	1,404
74.40	Obligated balance, end of year	— 599	— 1,404	— 460
77.00	Adjustments in expired accounts	— 10		
90.00	Outlays, excluding pay raise supplemental	5,303	8,006	6,200
91.10	Outlays from wage-board pay raise supplemental		153	4

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Full-time permanent	2,755	3,170	3,198
11.5	Other personnel compensation	655	712	739
11.9	Total personnel compensation	3,410	3,882	3,937
12.1	Personnel benefits: Civilian	311	392	409
25.0	Other services	905	4,238	403
26.0	Supplies and materials	369	371	400
31.0	Equipment	27	65	95
32.0	Lands and structures	18	16	16
99.9	Total obligations	5,040	8,964	5,260

Personnel Summary

Total number of full-time permanent positions	133	133	133
Total compensable workyears:			
Full-time equivalent employment	128	137	137
Full-time equivalent of overtime and holiday hours	17	17	18
Average GS grade	9.00	9.00	9.00

Average GS salary	\$22,872	\$26,679	\$27,024
Average salary of ungraded positions	\$20,475	\$23,977	\$24,120

LIBRARY OF CONGRESS JAMES MADISON MEMORIAL BUILDING

Program and Financing (in thousands of dollars)

Identification code	01-0158-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 32.0)	847	426	
Financing:				
21.40	Unobligated balance available, start of year	— 1,273	— 426	
24.40	Unobligated balance available, end of year	426		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	847	426	
72.40	Obligated balance, start of year	746	276	
74.40	Obligated balance, end of year	— 276		
90.00	Outlays	1,317	702	

LIBRARY OF CONGRESS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress, not otherwise provided for, including development and maintenance of the Union Catalogs; custody, care, and maintenance of the Library Buildings; special clothing; cleaning, laundering, and repair of uniforms; preservation of motion pictures in the custody of the Library; [for the National Program for Acquisition and Cataloging of library material;] operation and maintenance of the American Folklife Center and the American Television and Radio Archives in the Library; preparation and distribution of catalog cards and other publications of the Library; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, **[\$126,803,000]** \$134,298,000, of which not more than **[\$6,500,000]** \$4,300,000 shall be derived from [receipts] collections credited to this appropriation during fiscal year **[1983]** 1984 under the act of June 28, 1902 (2 U.S.C. 150): *Provided*, That the total amount available for obligation shall be reduced by the amount by which [receipts] collections are less than the **[\$6,500,000]** \$4,300,000: *Provided further*, That of the total amount appropriated, **[\$4,992,000]** \$5,256,000 is to remain available until expended for acquisition of books, periodicals, and newspapers, and all other materials including subscriptions for bibliographic services for the Library, including \$40,000 to be available solely for the purchase, when specifically approved by the Librarian, of special and unique materials for additions to the collections. (2 U.S.C. 131-175; 5 U.S.C. 5102, 5108, 5305, 5318, 7901-7903; 17 U.S.C. 201-205; 20 U.S.C. 91, 2101-2107; 28 U.S.C. 2672; 44 U.S.C. 1718, 1719; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	03-0101-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Purchase of books and library materials	4,654	5,244	5,256
2.	Preparation of books and library materials for use	31,221	39,527	40,594
3.	Cataloging distribution service:			
(a)	Catalog services for the Library of Congress	8,395	5,775	4,516
(b)	Sale of catalog services to other institutions	5,947	5,109	4,004

4. Research and reader services.....	22,605	25,031	25,210
5. Preservation of library materials	5,749	6,561	7,000
6. Automated systems support	16,345	16,805	17,094
7. Central support services	25,088	26,679	29,790
8. American Folklife Center	667	761	834
Total direct program	120,671	131,492	134,298
Reimbursable program:			
1. Reference services:			
(a) Department of Defense	7,958	9,527	9,758
(b) Others	1,660	1,596	1,686
2. Administrative support	1,120	926	1,105
Total reimbursable program	10,738	12,049	12,549
10.00 Total obligations	131,409	143,541	146,847
Financing:			
Offsetting collections from:			
11.00 Federal funds	-10,980	-12,299	-12,721
14.00 Non-Federal sources	-6,085	-6,250	-4,128
21.40 Unobligated balance available, start of year	-305	-252	
24.40 Unobligated balance available, end of year	252		
25.00 Unobligated balance lapsing	1,010		
39.00 Budget authority	115,301	124,740	129,998
Budget authority:			
40.00 Appropriation	115,301	120,303	129,998
44.10 Supplemental for wage-board pay raises		225	
44.20 Supplemental for civilian pay raises		4,212	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	114,344	124,992	129,998
72.40 Obligated balance, start of year	20,526	25,390	19,701
74.40 Obligated balance, end of year	-25,390	-19,701	-19,321
77.00 Adjustments in expired accounts	-245		
90.00 Outlays, excluding pay raise supplemental	109,235	126,466	130,156
91.10 Outlays from wage-board pay raise supplemental		214	11
91.20 Outlays from civilian pay raise supplemental		4,001	211

Personal services and necessary expenses to provide support for the basic operations of the Library are financed from this appropriation.

1. *Purchase of books and library materials.*—The Library's collections are acquired through purchase, gift, exchange, copyright deposit, and official deposit. This includes materials in all subjects, except medicine and agriculture, for the general collections of the library and domestic and foreign law materials for the law library.

2. *Preparation of books and library materials for use.*—Library materials are cataloged for use and are classified for systematic arrangement on the shelves of the collection. Cataloging data is converted to machine-readable form for use by the Library of Congress, other libraries, and cataloging service agencies. The Network Development Office plans and coordinates the exchange of bibliographic information among major library cooperatives and research facilities.

3. *Cataloging distribution service.*—The Cataloging Distribution Service sells copies of the Library's printed catalog cards, cataloging data in machine-readable form, book catalogs, technical publications, and select bibliographies from the automated data bases.

4. *Research and reader services.*—Books and other library materials are provided readers in and outside the Library, reference, referral and bibliographic assistance

is rendered, and custody of the collections is maintained.

5. *Preservation of library materials.*—Library materials are preserved in their original format by being bound or rebound, or by a variety of conservation/restoration techniques. Materials are also preserved by converting them to a more durable form through such means as the microfilming of books and newspapers, by conversion of nitrate film to safety base film, and by the conversion of deteriorating sound recordings to polyester tape.

6. *Automated systems support.*—Central computer support to all operations of the Library is provided by the Automated Systems Office. This support consists of systems analysis, programming, and operation of central computers, minicomputers and communication services.

7. *Central support services.*—This activity supports the executive staff of the Office of the Librarian; exhibit, information, and publication activities; personnel, budget and finance, procurement, buildings management; and other centralized services. It also includes rental of space off Capitol Hill.

8. *American Folklife Center.*—Public Law 94-201 established the American Folklife Center in the Library of Congress "to preserve and present American folklife" through field documentation, consultancies, research, publishing, exhibition and dissemination of information.

Object Classification (in thousands of dollars)

Identification code	03-0101-0-1-503	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	72,666	81,176	82,808
11.3	Other than full-time permanent	1,672	2,063	1,816
11.5	Other personnel compensation	2,454	1,072	1,072
11.8	Special personal services payments	20	9	9
11.9	Total personnel compensation.....	76,812	84,320	85,705
12.1	Personnel benefits: Civilian.....	7,253	9,079	9,480
13.0	Benefits for former employees	78	125	125
21.0	Travel and transportation of persons.....	281	385	409
22.0	Transportation of things	72	146	146
23.1	Standard level user charges	2,011	2,900	2,940
23.2	Communications, utilities, and other rent....	10,144	11,935	11,360
24.0	Printing and reproduction	6,369	6,331	4,675
25.0	Other services	6,320	5,773	8,646
26.0	Supplies and materials	1,526	2,421	2,323
31.0	Equipment	9,804	8,076	8,488
42.0	Insurance claims and indemnities.....	1	1	1
99.0	Subtotal, direct obligations.....	120,671	131,492	134,298
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions.....	5,826	6,587	6,861
11.5	Other personnel compensation	59	67	70
11.9	Total personnel compensation.....	5,885	6,654	6,931
12.1	Personnel benefits: Civilian.....	531	602	627
13.1	Benefits for former employees	1		
21.0	Travel and transportation of persons.....	28	32	33
23.2	Communications, utilities, and other rent....	722	805	838
24.0	Printing and reproduction	24	28	29
25.0	Other services	3,133	3,569	3,717
26.0	Supplies and materials	48	54	56
31.0	Equipment	268	305	318
44.0	Refunds	98		

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	03-0101-0-1-503	1982 actual	1983 est.	1984 est.
99.0	Subtotal, reimbursable obligations.....	10,738	12,049	12,549
99.9	Total obligations.....	131,409	143,541	146,847
Personnel Summary				
Total number of full-time permanent positions.....		3,259	3,266	3,304
Total compensable workyears:				
Full-time equivalent employment.....		3,132	3,274	3,288
Full-time equivalent of overtime and holiday hours.....		66	24	24
Average GS grade.....		9.12	9.14	9.16
Average GS salary.....		\$24,742	\$26,112	\$26,405
Average salary of ungraded positions.....		\$18,144	\$18,729	\$18,729

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For necessary expenses of the Copyright Office, including publication of the decisions of the United States courts involving copyrights, **[\$15,477,000]** *\$16,199,000*, of which not more than **[\$5,000,000]** *\$5,200,000* shall be derived from **[receipts]** *collections* credited to this appropriation during fiscal year **[1983]** *1984* under 17 U.S.C. 708(c): *Provided*, That the total amount available for obligation shall be reduced by the amount by which **[receipts]** *collections* are less than the **[\$5,000,000]** *\$5,200,000*. (17 U.S.C. 101-710; 5 U.S.C. 5108, 5305; 2 U.S.C. 169; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	03-0102-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Receiving and accounting for applications, fees, and correspondence.....	2,960	3,329	3,381
2.	Examining copyright applications.....	4,376	4,921	4,998
3.	Indexing and cataloging materials received.....	2,778	3,124	3,173
4.	Reference service.....	1,571	1,767	1,795
5.	Printing the catalog of copyright entries and bulletins of decisions.....	64	75	79
6.	Records management.....	703	791	578
7.	General supervision and legal services.....	1,405	1,607	1,638
8.	Licensing Division.....	479	543	557
10.00	Total obligations.....	14,336	16,157	16,199
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—8	—8	—8
14.00	Non-Federal sources.....	—4,992	—4,992	—5,192
25.00	Unobligated balance lapsing.....	291		
39.00	Budget authority.....	9,627	11,157	10,999
Budget authority:				
40.00	Appropriation.....	9,627	10,477	10,999
44.20	Supplemental for civilian pay raises.....		680	
Relations of obligations to outlays:				
71.00	Obligations incurred, net.....	9,336	11,157	10,999
72.40	Obligated balance, start of year.....	1,339	1,402	1,669
74.40	Obligated balance, end of year.....	—1,402	—1,669	—1,681
77.00	Adjustments in expired accounts.....	—52		
90.00	Outlays, excluding pay raise supplemental.....	9,221	10,243	10,954
91.20	Outlays from civilian pay raise supplemental.....		647	33

The Copyright Office is responsible for recording copyright claims, assignments, and renewals, for sup-

plying copyright information to the public, for collecting and accounting for copyright fees, and for printing complete and indexed catalogs for each class of copyright entries. The Office is conducted for the most part on a self-sustaining basis. The amount requested is substantially counterbalanced by fees received for services rendered and the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress. The income and obligations for 1982, and estimates for 1983 and 1984 are as follows:

	1982 actual	1983 estimate	1984 estimate
Income:			
Gross receipts.....	\$5,360,515	\$5,400,000	\$5,400,000
Estimated value of materials deposited and transferred to the Library of Congress.....	5,999,390	6,000,000	6,000,000
Total income.....	11,359,905	11,400,000	11,400,000
Obligations.....	\$14,336,481	\$16,157,000	\$16,199,000

The effort described under each of the activities are predicated on an estimated 480,000 copyright registrations during 1984, an estimated 480,000 during 1983, and registrations of 468,000 during 1982.

1. *Receiving and accounting for applications, fees, and correspondence.*—Materials received by the Copyright Office are assembled and routed; accounts are maintained for all moneys received; records relating to the registration of copyrights are filed; and materials are deposited in accordance with the Copyright Act.

2. *Examining copyright applications.*—All applications and deposits are examined before issuance of registration certificates or recordings of documents to determine whether the provisions of the Copyright Act have been satisfied.

3. *Indexing and cataloging materials received.*—The Register of Copyrights is required to print complete and indexed catalogs of all items registered. The catalog entries prepared by the Copyright Office are made available in part to the Library for its general operations. It is estimated that for 1984 the number of items to be cataloged will be 480,000.

4. *Reference service.*—The Copyright Office makes available to the public information concerning the provisions of the Copyright Act, including procedures, policies, and rulings. Information concerning registrations is furnished on a fee basis. Obtaining compliance with registration requirements is also part of this activity.

5. *Printing the catalog of copyright entries and bulletins of decisions.*—Catalogs for each class of copyright entries and bulletins of copyright decisions are printed and made available to the public.

6. *Records management.*—The Records Management Division is responsible for storing and maintaining records related to the copyright registrations process.

7. *General supervision and legal services.*—The work of the Copyright Office includes legal supervision and research into the present copyright law and international copyright relations. It also involves a study of improvement of the domestic law and our international copyright relations.

8. *Licensing Division.*—The Licensing Division performs the responsibilities connected with the registration of cable television stations and the licensing of jukeboxes.

Object Classification (in thousands of dollars)

Identification code	03-0102-0-1-376	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	11,561	12,850	12,787
11.5	Other personnel compensation	19	63	64
11.8	Special personal services payments	6	6	6
11.9	Total personnel compensation.....	11,586	12,919	12,857
12.1	Personnel benefits: Civilian.....	1,124	1,404	1,441
13.0	Benefits for former personnel.....	5	20	20
21.0	Travel and transportation of persons.....	24	41	44
23.2	Communications, utilities, and other rent....	1,064	1,219	1,247
24.0	Printing and reproduction.....	289	403	426
25.0	Other services.....	130	40	45
26.0	Supplies and materials.....	90	95	103
31.0	Equipment.....	24	16	16
99.9	Total obligations.....	14,336	16,157	16,199

Personnel Summary

Total number of full-time permanent positions.....	573	573	573
Total compensable workyears:			
Full-time equivalent employment	538	567	553
Full-time equivalent of overtime and holiday hours	1	2	2
Average GS grade.....	8.21	8.21	8.23
Average GS salary.....	\$21,527	\$22,740	\$23,193

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946, as amended by section 321 of the Legislative Reorganization Act of 1970 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, [\$33,851,000] \$38,950,000: *Provided*, That no part of this appropriation may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration or the Senate Committee on Rules and Administration. (2 U.S.C. 166, 168-168d, 169; 5 U.S.C. 5108, 5305, 5318; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	03-0127-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Policy analysis and research	21,273	24,031	26,457
2.	Documentation and status of legisla- tion	1,612	1,767	1,903
3.	Information and reference service	7,383	8,291	9,036
4.	Administration	1,306	1,451	1,554
	Total direct program	31,574	35,540	38,950
	Reimbursable program.....	3		
10.00	Total obligations.....	31,577	35,540	38,950
Financing:				
11.00	Offsetting collections from: Federal funds ...	-3		
25.00	Unobligated balance lapsing	31		
39.00	Budget authority	31,605	35,540	38,950
Budget authority:				
40.00	Appropriation	31,605	33,851	38,950
44.20	Supplemental for civilian pay raises		1,689	
Relations of obligations to outlays:				
71.00	Obligations incurred, net	31,574	35,540	38,950
72.40	Obligated balance, start of year	2,150	2,816	3,182

74.40	Obligated balance, end of year.....	-2,816	-3,182	-3,459
77.00	Adjustments in expired accounts.....	-32		
90.00	Outlays, excluding pay raise supple- mental	30,876	33,569	38,589
91.20	Outlays from civilian pay raise sup- plemental.....		1,605	84

1. *Policy analysis and research.*—The Congressional Research Service provides objective, nonpartisan analytical and consultative services to the Members and committees of Congress, assisting them in the analysis, appraisal, and evaluation of any subject matter of legislative concern, including recommendations submitted to the Congress by the Executive Branch. Research services are also provided to assist Congress with its oversight, representative, and other responsibilities. Support takes the form of background studies, in-depth policy analyses, consultations, briefings, legal research, continuous liaison with committees, assistance with committee hearings, public policy seminars for Members and congressional staff, and related data and materials. Lists of subjects and policy areas that a committee might profitably pursue are periodically made available to each congressional committee. As provided by statute, the Service prepares decennially the Constitution of the United States—Analysis and Interpretation, and supplements at 2-year intervals, prepares compendiums for the annual national high school and college debate topics, and provides assistance to the Congressional Budget Office, the Office of Technology Assessment, and the General Accounting Office.

2. *Documentation and status of legislation.*—The Service prepares and publishes for distribution to the Congress the Digest of Public General Bills and Resolutions, including summaries of all public bills and resolutions introduced in Congress, the status of bills receiving action, and various pertinent indexes. Upon request, the Service prepares legislative history memorandums on bills for which hearings have been announced, and compiles and makes available to each committee reports on legislatively authorized programs and activities within that committee's jurisdiction that are scheduled to terminate during the current Congress.

3. *Information and reference services.*—The Congressional Research Service provides extensive information and reference assistance to Members and committees. Reference files containing clippings, pamphlets, and documents and automated information services are maintained for rapid information retrieval. Lists of selected reports, prepared by CRS staff on legislative issues, are regularly distributed to congressional offices. To provide faster responses and in-person services, the Service also maintains reference centers in congressional office buildings and the Congressional Reading Rooms in the Madison and Jefferson Buildings of the Library of Congress.

4. *Administration.*—Providing overall supervision and administrative support to the entire Congressional Research Service is the responsibility of the administrative personnel.

General and special funds—Continued

CONGRESSIONAL RESEARCH SERVICE—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code	03-0127-0-1-801	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	24,371	26,593	29,299
11.3	Other than full-time permanent.....	429	627	627
11.5	Other personnel compensation.....	60	136	136
11.9	Total personnel compensation.....	24,860	27,356	30,062
12.1	Personnel benefits: Civilian.....	2,180	2,683	3,068
13.0	Benefits for former employees.....	21	40	40
21.0	Travel and transportation of persons.....	52	110	116
23.2	Communications, utilities, and other rent....	1,295	1,444	1,507
24.0	Printing and reproduction.....	836	891	916
25.0	Other services.....	1,300	1,971	2,134
26.0	Supplies and materials.....	242	272	293
31.0	Equipment.....	788	773	814
99.0	Subtotal, direct obligations.....	31,574	35,540	38,950
Reimbursable obligation:				
11.1	Personnel compensation: Permanent positions.....	3		
99.9	Total obligations.....	31,577	35,540	38,950

Personnel Summary

Total number of full-time permanent positions.....	849	853	883
Total compensable workyears:			
Full-time equivalent employment.....	787	798	872
Full-time equivalent of overtime and holiday hours.....	1	4	4
Average GS grade.....	11.00	11.04	11.14
Average GS salary.....	\$31,564	\$34,264	\$34,463

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

SALARIES AND EXPENSES

For salaries and expenses to carry out the provisions of the Act approved March 3, 1931 (2 U.S.C. 135a), as amended, **[\$33,384,000]** **\$35,691,000.** (2 U.S.C. 135a, 135a-1, 135b, 169; 5 U.S.C. 5108, 5305; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	03-0141-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Direct service to users.....	27,197	27,039	28,919
2.	Support services.....	5,571	6,515	6,772
10.00	Total obligations.....	32,768	33,554	35,691
Financing:				
25.00	Unobligated balance lapsing.....	453		
39.00	Budget authority.....	33,221	33,554	35,691
Budget authority:				
40.00	Appropriation.....	33,221	33,384	35,691
44.10	Supplemental for wage-board pay raises.....		11	
44.20	Supplemental for civilian pay raises.....		159	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	32,768	33,554	35,691
72.40	Obligated balance, start of year.....	31,034	31,253	31,869
74.40	Obligated balance, end of year.....	-31,253	-31,869	-33,898
77.00	Adjustments in expired accounts.....	-2,957		
90.00	Outlays, excluding pay raise supplemental.....	29,592	32,777	33,653

91.10	Outlays from wage-board pay raise supplemental.....	10	1
91.20	Outlays from civilian pay raise supplemental.....	151	8

The National Library Service for the Blind and Physically Handicapped (NLS) is responsible for administering a national program to provide reading material for blind and physically handicapped residents of the United States and its outlying areas and for U.S. citizens residing abroad.

1. *Direct service to users.*—During the past 5-year period, 1978-82, the number of blind and physically handicapped readers throughout the country has grown from over 490,000 to over 752,000 and circulation from approximately 14,065,000 units (volumes and containers) to over 19,000,000.

2. *Support services.*—A variety of professional, technical, and clerical functions are performed by NLS's staff. A combined total of over 33,000 requests for interlibrary loan searches or information concerning library and related services available to the blind and to other physically handicapped persons were received in 1982, and almost 3,600 copyright permissions were granted.

Object Classification (in thousands of dollars)

Identification code	03-0141-0-1-503	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	2,566	2,905	3,033
11.3	Other than full-time permanent.....	444	500	500
11.5	Other personnel compensation.....	26	31	31
11.9	Total personnel compensation.....	3,036	3,436	3,564
12.1	Personnel benefits: Civilian.....	271	354	377
13.0	Benefits for former employees.....		10	10
21.0	Travel and transportation of persons.....	91	105	111
22.0	Transportation of things.....	41	45	45
23.2	Communications, utilities, and other rent....	170	214	215
24.0	Printing and reproduction.....	1,383	1,357	1,425
25.0	Other services.....	2,203	2,317	2,406
26.0	Supplies and materials.....	920	858	860
31.0	Equipment.....	24,653	24,858	26,678
99.9	Total obligations.....	32,768	33,554	35,691

Personnel Summary

Total number of full-time permanent positions.....	113	114	119
Total compensable workyears:			
Full-time equivalent employment.....	113	135	140
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average GS grade.....	9.26	9.34	9.28
Average GS salary.....	\$24,734	\$26,013	\$26,076
Average salary of ungraded positions.....	\$18,701	\$19,524	\$19,524

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS (SPECIAL FOREIGN CURRENCY PROGRAM)

For necessary expenses for carrying out the provisions of section 104(b)(5) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), to remain available until expended, **[\$4,438,000]** **\$4,462,000**, of which \$3,976,000 shall be available only for payments in any foreign currencies owed to or owned by the United States which the Treasury Department shall determine to be excess to the normal requirements of the United States. (2 U.S.C. 143a, 169; 5 U.S.C. 5305; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	03-0144-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Acquisition of books and other library materials:			
(a)	India.....	2,368	4,306	4,293
(b)	Nepal.....	1	2	
(c)	Pakistan.....	634	832	831
(d)	Burma.....	3	12	
2.	Program support (U.S. dollars).....	421	532	538
10.00	Total obligations.....	3,427	5,684	5,662
Financing:				
17.00	Recovery of prior year obligations.....	-12		
21.40	Unobligated balance available, start of year.....	-1,738	-2,728	-1,500
24.40	Unobligated balance available, end of year..	2,728	1,500	300
39.00	Budget authority.....	4,405	4,456	4,462
Budget authority:				
40.00	Appropriation.....	4,405	4,438	4,462
44.20	Supplemental for civilian pay raises.....	18		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,427	5,684	5,662
72.40	Obligated balance, start of year.....	1,007	1,058	1,762
74.40	Obligated balance, end of year.....	-1,058	-1,762	-1,755
78.00	Adjustments in unexpired accounts.....	-12		
90.00	Outlays, excluding pay raise supplemental.....	3,364	4,963	5,668
91.20	Outlays from civilian pay raise supplemental.....		17	1

The Librarian of Congress may use foreign currencies to provide information of technical, scientific, cultural, or educational significance to the United States through the collection of foreign library materials and the distribution of copies thereof to libraries and research centers in the United States. The program is being carried on in two countries in 1983: India and Pakistan. Of the total amount requested in 1984, \$3,976,000 will be paid in foreign currencies, while \$486,000 will provide U.S. dollar support.

1. *Acquisition of books and other library materials.*—Based upon the requirements of other Federal agencies and certain research libraries in the United States, publications and other library materials are purchased in multiple copies and distributed to selected libraries and research centers in the United States, including the Library of Congress.

2. *Program support (U.S. dollars).*—U.S. dollars are required to pay certain expenses which cannot be paid by foreign currencies, such as salaries of the coordinating staff at the Library of Congress, shared administrative support provided by the Department of State, travel in some instances, and equipment and supplies which cannot be procured abroad.

Object Classification (in thousands of dollars)

Identification code	03-0144-0-1-503	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	298	493	491
11.3	Other than full-time permanent.....	367	607	604
11.5	Other personnel compensation.....	37	61	61
11.9	Total personnel compensation.....	702	1,161	1,156
12.1	Personnel benefits: Civilian.....	98	162	161
13.0	Benefits for former personnel.....		15	15

21.0	Travel and transportation of persons.....	67	111	111
22.0	Transportation of things.....	117	193	192
23.2	Communications, utilities, and other rent....	294	486	484
24.0	Printing and reproduction.....	149	247	246
25.0	Other services.....	722	1,195	1,190
26.0	Supplies and materials.....	67	111	111
31.0	Equipment (books and library materials)....	1,211	2,003	1,996
99.9	Total obligations.....	3,427	5,684	5,662

Personnel Summary

Total number of full-time permanent positions.....	9	9	9
Total compensable workyears: Full-time equivalent employment.....	9	9	9
Average GS grade.....	11.22	11.22	11.22
Average GS salary.....	\$34,138	\$36,152	\$36,781

FURNITURE AND FURNISHINGS

For necessary expenses for the purchase and repair of furniture, furnishings, office and library equipment, **[\$1,226,000] \$1,657,000.** (2 U.S.C. 141, 169; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	03-0146-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Regular furniture and furnishings:			
(a)	Repair and replacement furniture and furnishings.....	761	447	973
(b)	New furniture and furnishings....	99	330	235
2.	James Madison Memorial Building, furniture and furnishings.....	748	930	449
	Total direct program.....	1,608	1,707	1,657
	Reimbursable program.....	122	100	100
10.00	Total obligations.....	1,730	1,807	1,757
Financing:				
11.00	Offsetting collections from: Federal funds...	-122	-100	-100
17.00	Recovery of prior year obligations.....	-1		
21.40	Unobligated balance available, start of year.....	-1,017	-481	
24.40	Unobligated balance available, end of year..	481		
25.00	Unobligated balance lapsing.....	18		
40.00	Budget authority (appropriation) ..	1,089	1,226	1,657
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,608	1,707	1,657
72.40	Obligated balance, start of year.....	2,107	989	1,144
74.40	Obligated balance, end of year.....	-989	-1,144	-1,110
77.00	Adjustments in expired accounts.....	-5		
78.00	Adjustments in unexpired accounts.....	-1		
90.00	Outlays.....	2,720	1,552	1,691

This activity provides for the purchase and repair of furniture, furnishings, and equipment to support Library operations.

Object Classification (in thousands of dollars)

Identification code	03-0146-0-1-503	1982 actual	1983 est.	1984 est.
Direct obligations:				
11.3	Personnel compensation: Other than full-time permanent.....	193	208	208
12.1	Personnel benefits: Civilian.....	16	21	21
22.0	Transportation of things.....	2		
23.2	Communications, utilities, and other rent....	6		
Equipment:				
31.0	Typewriters.....	96	158	194
31.0	Annual furniture and equipment.....	139	101	273

General and special funds—Continued

FURNITURE AND FURNISHINGS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	03-0146-0-1-503	1982 actual	1983 est.	1984 est.
31.0	Nonrecurring equipment.....	619	518	741
31.0	Furniture and equipment for overseas offices.....	6		
31.0	Furnishings for the Madison Building.....	531	701	220
99.0	Subtotal, direct obligations.....	1,608	1,707	1,657
	Reimbursable obligations:			
31.0	Equipment.....	122	100	100
99.9	Total obligations.....	1,730	1,807	1,757

PAYMENTS TO COPYRIGHT OWNERS

Program and Financing (in thousands of dollars)

Identification code	03-5175-0-2-376	1982 actual	1983 est.	1984 est.
	Program by activities:			
	1. Recovery of Tribunal costs.....	37	157	170
	2. Payments to copyright owners.....	17,959	53,486	36,226
10.00	Total obligations (object class 25.0).....	17,996	53,643	36,396
	Financing:			
	Unobligated balance, start of year:			
21.40	Treasury balance.....	-703	-612	-500
21.40	U.S. securities (par).....	-69,447	-85,310	-68,018
	Unobligated balance, end of year:			
24.40	Treasury balance.....	612	500	500
24.40	U.S. securities (par).....	85,310	68,018	69,380
60.00	Budget authority (permanent, indefinite, special fund).....	33,768	36,239	37,758
	Relationship of obligations to outlays:			
71.00	Obligations incurred, net.....	17,996	53,643	36,396
90.00	Outlays.....	17,996	53,643	36,396

The receipts from cable television stations and jukebox licenses are disbursed to the copyright owners through this appropriation after the deduction of administrative costs for the Copyright Royalty Tribunal. Disbursements are made in accordance with the schedule established in Public Law 94-553.

OLIVER WENDELL HOLMES DEVISE FUND

Program and Financing (in thousands of dollars)

Identification code	03-5075-0-2-503	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Total obligations (object class 25.0).....	10	10	10
	Financing:			
21.40	Unobligated balance available, start of year.....	-78	-71	-66
24.40	Unobligated balance available, end of year.....	71	66	62
60.00	Budget authority (appropriation) (permanent, indefinite, special fund).....	3	5	6
	Relationship of obligations to outlays:			
71.00	Obligations incurred, net.....	10	10	10
90.00	Outlays.....	10	10	10

The Oliver Wendell Holmes devise fund and the permanent committee for the Oliver Wendell Holmes

devise to administer it were created by an act of Congress, approved August 5, 1955 (69 Stat. 533).

The current program is devoted primarily to the preparation of a History of the Supreme Court of the United States, of which the first two volumes were published by the Macmillan Co. in 1972. A third volume was published in August 1974, a fourth volume was published in September 1981, and additional volumes are nearing completion.

Trust Funds

GIFT AND TRUST FUND ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code	03-9971-0-7-503	1982 actual	1983 est.	1984 est.
	Program by activities:			
	1. Acquisition of library materials.....	541	732	707
	2. Reader and reference services.....	5,348	6,327	5,900
	3. Organization and control of the collections.....	839	1,165	983
10.00	Total obligations.....	6,728	8,224	7,590
	Financing:			
	Unobligated balance available, start of year:			
21.40	Treasury balance.....	-8,508	-8,734	-8,116
21.40	U.S. securities (par).....	-1,340	-1,340	-1,340
	Unobligated balance available, end of year:			
24.40	Treasury balance.....	8,734	8,116	7,978
24.40	U.S. securities (par).....	1,340	1,340	1,340
60.00	Budget authority (appropriation) (permanent, indefinite).....	6,954	7,606	7,452
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	6,728	8,224	7,590
72.40	Obligated balance, start of year.....	637	1,005	1,215
74.40	Obligated balance, end of year.....	-1,005	-1,215	-1,104
90.00	Outlays.....	6,360	8,014	7,701
	Distribution of budget authority by account:			
	Payment of interest on bequest of Gertrude M. Hubbard.....	3	3	3
	Interest on Treasury investment account.....	150	150	151
	Library of Congress trust fund income from investment account.....	902	953	766
	Library of Congress gift fund.....	1,360	1,479	1,284
	Service fees.....	4,539	5,021	5,248
	Distribution of outlays by account:			
	Payment of interest on bequest of Gertrude M. Hubbard.....	5	3	3
	Interest on Treasury investment account.....	95	119	115
	Library of Congress trust fund income from investment account.....	699	905	869
	Library of Congress gift fund.....	1,123	1,412	1,357
	Service fees.....	4,438	5,575	5,357

This schedule covers (1) funds received as gifts for immediate expenditure, and receipts from the sale of recordings, publications, photoduplication and other materials financed from capital originally received as gifts, (2) income from investments held by or for the Library of Congress Trust Fund Board, and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts."

1. *Acquisition of library materials.*—This includes the procurement of manuscripts, Hispanic materials, fine

prints, rare books and other library materials for the Library of Congress, and the acquisition and distribution of Government documents for the Library of Congress and cooperating libraries.

2. *Reader and reference services.*—These services include the preparation of bibliographies, indexes, digests, and checklists; lectures, surveys of bibliographic services; poetry readings; musical concerts; furtherance of musical research, composition, performance and appreciation; and providing photostats, photographs, microfilm, and other forms of photoduplication, and sound recordings of music, and poetry to other Government agencies, libraries and other institutions, and to the general public; and distribution of recordings of the Library's literary programs and concerts to radio stations for public service broadcasts.

3. *Organization and control of the collections.*—In 1982, this included a manual on the application of the Dewey Decimal Classification System, and a consultant's report providing groundwork for future network interconnections to facilitate the exchange of bibliographic information.

Object Classification (in thousands of dollars)

Identification code	03-9971-0-7-503	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	2,984	3,448	3,535
11.3	Other than full-time permanent.....	7	13	16
11.5	Other personnel compensation.....	117	173	166
11.8	Special personal services payments.....	25	7	7
11.9	Total personnel compensation.....	3,133	3,641	3,724
12.1	Personnel benefits: Civilian.....	303	341	355
21.0	Travel and transportation of persons.....	55	127	112
22.0	Transportation of things.....	24	68	22
23.2	Communications, utilities, and other rent....	440	457	460
24.0	Printing and reproduction.....	317	319	307
25.0	Other services.....	1,035	1,367	907
26.0	Supplies and materials.....	720	938	886
31.0	Equipment.....	639	819	715
41.0	Grants, subsidies, and contributions.....	24	94	69
44.0	Refunds.....	38	53	33
99.9	Total obligations.....	6,728	8,224	7,590

Personnel Summary

Total number of full-time permanent positions.....	183	183	183
Total compensable workyears:			
Full-time equivalent employment.....	182	182	182
Full-time equivalent of overtime and holiday hours.....	5	5	5
Average GS grade.....	5.89	5.89	5.89
Average GS salary.....	\$16,871	\$17,546	\$17,546

ADMINISTRATIVE PROVISIONS

SEC. 201. Appropriations in this Act available to the Library of Congress for salaries shall be available for expenses of personnel security and suitability investigations of Library employees; special and temporary services (including employees engaged by day or hour or in piecework); and services as authorized by 5 U.S.C. 3109.

SEC. 202. Not to exceed fifteen positions in the Library of Congress may be exempt from the provisions of appropriation acts concerning the employment of aliens during the current fiscal year, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointments a person in any of the categories specified in such provisions who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress.

SEC. 203. Appropriations in this Act available to the Library of Congress shall be available, in an amount not to exceed **[\$134,650]** \$141,750, of which **[\$50,600]** \$53,600 is for the Congressional Research Service, when specifically authorized by the Librarian, for expenses of attendance at meetings concerned with the function or activity for which the appropriation is made.

SEC. 204. The Library of Congress is authorized to compute and disburse basic pay of all personnel of the Copyright Royalty Tribunal pursuant to the provisions of section 5504 of Title 5 of the United States Code. (*Public Law 97-276, Continuing Appropriations, 1983.*)

GOVERNMENT PRINTING OFFICE

Federal Funds

General and special funds:

PRINTING AND BINDING

For printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipient, **[\$12,791,000]** \$14,571,000: *Provided*, That this appropriation shall not be available for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture): *Provided further*, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years. (1 U.S.C. 205, 208, 211; 44 U.S.C. 501, 701, 703, 704, 706, 711, 712, 715, 716, 719, 721, 723, 724, 727, 728, 901, 902, 906, 1107, 1301, 1703, 1713, 1714, 1717-19, 1908; *Public Law 97-276, Continuing Appropriations, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	04-0202-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 24.0).....	17,888	12,791	14,571
Financing:				
40.00	Budget authority (appropriation).....	17,888	12,791	14,571
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	17,888	12,791	14,571
72.40	Obligated balance, start of year.....	10,151	11,219	9,604
74.40	Obligated balance, end of year.....	-11,219	-9,604	-9,670
90.00	Outlays.....	16,820	14,406	14,505

This appropriation covers all authorized printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipients.

CONGRESSIONAL PRINTING AND BINDING

For authorized printing and binding for the Congress; for printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (44 U.S.C. 902); and printing and binding of Government publications authorized by law to be distributed to Members of Congress, **[\$81,747,000]** \$89,537,000: *Provided*, That this appropriation shall not be available for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture) or for printing and binding copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under 44 U.S.C. 906: *Provided further*, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years. (1 U.S.C. 205, 208, 211, 212; 44 U.S.C. 501, 701, 703, 704, 706, 708, 709, 711-13, 716, 717, 719, 720, 721, 723, 724, 727, 728, 733-35, 737, 901, 902, 906, 907, 1107, 1301, 1703, 1717, 1908; *Public Law 97-276, Continuing Appropriations, 1983.*)

General and special funds—Continued

CONGRESSIONAL PRINTING AND BINDING—Continued

Program and Financing (in thousands of dollars)

Identification code	04-0203-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 24.0)	84,843	81,747	89,537
Financing:				
40.00	Budget authority (appropriation)	84,843	81,747	89,537
Relation of obligations to outlays:				
71.00	Obligations incurred, net	84,843	81,747	89,537
72.40	Obligated balance, start of year	53,584	50,507	62,556
74.40	Obligated balance, end of year	-50,507	-62,556	-71,940
77.00	Adjustments in expired accounts	-15,000	.....	.....
90.00	Outlays	72,920	69,698	80,153

This appropriation covers all authorized printing and binding for the Congress and the Architect of the Capitol and for printing and binding of Government publications authorized by law to be distributed to Members of Congress.

OFFICE OF SUPERINTENDENT OF DOCUMENTS
SALARIES AND EXPENSES

For necessary expenses of the Office of Superintendent of Documents, including compensation of all employees in accordance with the provisions of 44 U.S.C. 305; travel expenses (not to exceed \$88,300); price lists and bibliographies; repairs to buildings, elevators, and machinery; and supplying books to depository libraries; [\$27,291,000] \$25,738,000: *Provided*, That \$300,000 of this appropriation shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. [665] 1512), with the approval of the Public Printer, only to the extent necessary to provide for expenses (excluding permanent personal services) for workload increases not anticipated in the budget estimates and which cannot be provided for by normal budgetary adjustments. (31 U.S.C. 1512(a)(c), 44 U.S.C. 305(a), 309(a)(b), 1702-04, 1710, 1711, 1902, 1903, 1909; Public Law 97-276, *Continuing Appropriations 1983*.)

Program and Financing (in thousands of dollars)

Identification code	04-0201-0-1-806	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Distribution for other Government agencies and Members of Congress	2,720	2,274	2,209
2.	Depository library distribution	21,281	21,423	19,954
3.	Cataloging and indexing	2,819	3,294	3,275
4.	Contingency fund .....	.....	300	300
	Total direct program	26,820	27,291	25,738
	Reimbursable program	6,954	7,022	7,388
10.00	Total obligations	33,774	34,313	33,126
Financing:				
11.00	Offsetting collections from: Federal funds ...	-6,954	-7,022	-7,388
25.00	Unobligated balance lapsing	300	.....	.....
40.00	Budget authority (appropriation) ..	27,120	27,291	25,738
Relation of obligations to outlays:				
71.00	Obligations incurred, net	26,820	27,291	25,738
72.40	Obligated balance, start of year	14,243	15,748	16,025
74.40	Obligated balance, end of year	-15,748	-16,025	-15,113
90.00	Outlays	25,315	27,014	26,650

The Office of the Superintendent of Documents operates under a separate appropriation which provides funds for: (1) the mailing for Members of Congress and

other Government agencies of certain Government publications, as authorized by law; (2) the distribution of Government publications to designated depository libraries; and (3) the compilation of catalogs and indexes of Government publications. These three functions are related to the publication activity of other agencies and to the demands of the public, Members of Congress, and depository libraries. Consequently, Documents can exercise little control over the volume of work which it may be called upon to perform. A description of these three functions follows:

1. *Distribution for other Government agencies and Members of Congress.*—The Office of Superintendent of Documents maintains mailing lists and mails, at the request of Government agencies and Members of Congress, certain publications specified by public law.

2. *Depository library distribution.*—As required, Government publications are supplied to libraries which are designated as depositories for Government publications.

3. *Cataloging and indexing.*—The Office of Superintendent of Documents is charged with preparing catalogs and indexes of all publications issued by the Federal Government. The principal publication is the "Monthly Catalog of U.S. Government Publications."

Object Classification (in thousands of dollars)

Identification code	04-0201-0-1-806	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	4,047	3,983	3,734
11.3	Other than full-time permanent	145	.....	.....
11.5	Other personnel compensation	2	449	431
11.9	Total personnel compensation	4,194	4,432	4,165
12.1	Personnel benefits: Civilian	482	522	503
21.0	Travel and transportation of persons	65	88	88
22.0	Transportation of things	300	294	312
23.2	Communications, utilities, and other rent	2,620	2,332	2,483
24.0	Printing and reproduction	16,403	14,946	13,676
25.0	Other services	2,405	3,886	3,744
26.0	Supplies and materials	351	491	467
92.0	Undistributed: Contingency fund .....	.....	300	300
99.0	Subtotal, direct obligations	26,820	27,291	25,738
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,779	2,575	2,578
11.3	Other than full-time permanent	142	.....	.....
11.5	Other personnel compensation	1	279	290
11.9	Total personnel compensation	2,922	2,854	2,868
12.1	Personnel benefits: Civilian	336	339	343
21.0	Travel and transportation of persons .....	.....	7	7
22.0	Transportation of things	30	18	19
23.1	Standard level user charges	127	171	173
23.2	Communications, utilities, and other rent	1,755	1,922	2,167
24.0	Printing and reproduction	222	143	152
25.0	Other services	1,465	1,413	1,524
26.0	Supplies and materials	97	155	135
99.0	Subtotal, reimbursable obligations	6,954	7,022	7,388
99.9	Total obligations	33,774	34,313	33,126

Personnel Summary

Total number of full-time permanent positions	258	244	226
Total compensable workyears:			
Full-time equivalent employment	372	308	291

Full-time equivalent of overtime and holiday hours	13	36	35
Average grade	7.15	7.42	7.42
Average salary of graded positions	\$19,046	\$20,770	\$21,111
Average salary of ungraded positions	\$19,718	\$20,952	\$21,379

ACQUISITION OF SITE AND GENERAL PLANS AND DESIGNS OF BUILDINGS

Program and Financing (in thousands of dollars)

Identification code	04-0207-0-1-806	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 32.0)	4,600		
Financing:				
21.40	Unobligated balance available, start of year	—4,600		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,600		
90.00	Outlays	4,600		

Appropriated funds were provided for the acquisition of a building site adjacent to the present GPO complex.

PROJECT PLANNING

Program and Financing (in thousands of dollars)

Identification code	04-0208-0-1-806	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	—1		
Financing:				
21.40	Unobligated balance available, start of year	—40		
25.00	Unobligated balance lapsing	41		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	—1		
72.40	Obligated balance, start of year	1		
74.40	Obligated balance, end of year			
90.00	Outlays			

Intragovernmental funds:

GOVERNMENT PRINTING OFFICE REVOLVING FUND

The Government Printing Office is hereby authorized to make such expenditures, within the limits of funds available and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the "Government Printing Office revolving fund": *Provided*, That not to exceed \$5,000 may be expended on the certification of the Public Printer in connection with special studies of government printing, binding, and distribution practices and procedures: *Provided further*, That during the current fiscal year the revolving fund shall be available for the hire of two passenger motor vehicles and the purchase of one passenger motor vehicle: *Provided further*, That hereafter the revolving fund shall be available to finance the costs of printing and binding all other publications of the Federal Register program and be reimbursed from appropriated funds available therefor: *Provided further*, That expenditures in connection with travel expenses of the advisory councils to the Public Printer shall be deemed necessary to carry out the provisions of title 44, United States Code: *Provided further*, That the revolving fund shall be available for services as authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem rate equivalent to

the rate for grade GS-18. (31 U.S.C. 1343(b)(c), 9104; 44 U.S.C. 301, 309(d), 1502, 1504, 1509, 1510; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	04-4505-0-4-806	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
	Printing and binding	636,938	649,537	651,647
	Sales of publications	51,397	54,064	57,235
	Total operating expenses	688,335	703,601	708,882
	Capital investment	16,335	10,000	10,000
	Total program costs, funded	704,670	713,601	718,882
	Change in selected resources	4,417	1,339	—327
10.00	Total obligations	709,087	714,940	718,555
Financing:				
Offsetting collections from:				
11.00	Federal funds	—649,281	—657,820	—661,134
14.00	Non-Federal sources	—51,962	—55,643	—60,461
21.98	Unobligated balance available, start of year: Fund balance	—66,343	—58,499	—57,022
24.98	Unobligated balance available, end of year: Fund balance	58,499	57,022	60,062
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7,844	1,477	—3,040
72.10	Receivables in excess of obligations, start of year	—42,553	—6,291	—3,479
74.10	Receivables in excess of obligations, end of year	6,291	3,479	4,282
90.00	Outlays	—28,418	—1,335	—2,237

The Government Printing Office executes orders for printing, binding, and blankbook work, placed by Congress and the various agencies of the Federal Government, and furnishes on order, blank paper, inks, and similar supplies. The Government Printing Office also sells publications to the public through its sales of publications program.

All such work is financed through the Government Printing Office revolving fund (44 U.S.C. 309). The fund is reimbursed by the customer agencies, receipts from sales of publications to the general public, and, except for the excess of receipts over costs associated with the sale of publications to the public, net operating income is retained for reuse by the fund.

REVENUE, EXPENSE, AND RETAINED EARNINGS, PRINTING AND BINDING OPERATIONS

[In thousands of dollars]

	1982 actual	1983 estimate	1984 estimate
Total revenue	640,619	654,563	657,595
Expense:			
Personnel compensation	141,688	141,122	143,788
Personnel benefits	17,456	17,966	18,519
Travel and transportation of persons	290	489	505
Transportation of things	2,939	3,093	3,131
Communications, utilities, and other rent	12,065	15,443	14,476
Printing and reproduction	412,652	418,975	418,954
Other services	2,468	3,155	2,659
Supplies and materials	47,377	49,291	49,612
Insurance claims and indemnities	3	3	3

Intragovernmental funds—Continued

GOVERNMENT PRINTING OFFICE REVOLVING FUND—Continued

REVENUE, EXPENSE, AND RETAINED EARNINGS, PRINTING AND BINDING OPERATIONS—Continued

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Depreciation	4,837	5,026	5,948
Total expense	641,775	654,563	657,595
Net operating loss (—)	—1,156		
Nonoperating loss (—):			
Acquisition value of equipment sold	2,949		
Less: Accumulated depreciation	2,729		
Book value of equipment sold	220		
Proceeds from sale of equipment	94		
Net nonoperating loss	—126		

The sales program covers primarily the sale of those publications which by section 1708 of title 44 are offered for sale to the public by the Superintendent of Documents. Effective with 1978, the funding of the expenses of this program is primarily from the sales receipts.

REVENUE, EXPENSE, AND RETAINED EARNINGS, SALES OF PUBLICATIONS OPERATIONS

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Total revenue	55,001	58,900	64,000
Expense:			
Sales publications—purchased for resale	15,189	14,725	16,000
Postage for sales copies mailed	7,367	7,937	8,834
Unsalable publications	4,486	3,500	3,500
Subtotal	27,042	26,162	28,334
Gross profit	27,959	32,738	35,666
General and administrative:			
Personnel compensation	13,215	13,711	13,705
Personnel benefits	1,308	1,668	1,683
Travel and transportation of persons	21	31	22
Transportation of things	331	332	355
Communications, utilities, and other rent	2,655	2,465	2,818
Printing and reproduction	623	771	864
Other services	5,665	8,250	8,740
Supplies and materials	522	659	699
Insurance claims and indemnities	15	15	15
Subtotal	24,355	27,902	28,901
Total expense	51,397	54,064	57,235
Net earnings	3,604	4,836	6,765

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Printing and binding:			
Revenue	640,619	654,563	657,595
Expense	—641,775	—654,563	—657,595
Net operating loss, printing and binding	—1,156		
Sales of publications:			
Revenue	55,001	58,900	64,000
Expense	—51,397	—54,064	—57,235
Net operating income, sales of publications	3,604	4,836	6,765
Net operating income, total	2,448		
Nonoperating loss (—):			
Proceeds from sale of equipment	94		

Net book value of assets sold	220		
Net loss from sale of equipment	—126		
Net nonoperating loss	—126		
Net income for the year	2,322		

Analysis of retained earnings:

Retained earnings, start of year	102,992	106,243	111,079
Net income for year	2,322	4,836	6,765
Adjustments for prior years	929		
Retained earnings, end of year	106,243	111,079	117,844

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	23,790	52,209	53,543	55,780
Accounts receivable (net)	229,906	195,944	199,769	202,064
Inventories (net)	36,069	31,380	30,439	29,526
Other assets		973		
Real property and equipment (net)	41,171	52,449	57,423	61,475
Total assets	330,936	332,955	341,174	348,845
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities	96,294	83,031	85,461	86,111
Advances received	25,331	32,762	33,715	33,971
Total liabilities	121,625	115,793	119,176	240,082
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance	66,343	58,499	57,022	60,062
Undelivered orders	65,728	73,861	77,114	77,700
Invested capital	77,240	84,802	87,862	91,001
Total Government equity	209,311	217,162	221,998	228,763
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	106,319	110,919	110,919	
Appropriation transfers	4,600			
Closing balance	110,919	110,919	110,919	
Retained income:				
Opening balance	102,992	106,243	111,079	
Transactions:				
Net operating income	2,448	4,836	6,765	
Net nonoperating loss	—126			
Adjustment for prior years	929			
Closing balance	106,243	111,079	117,844	
Total Government equity, end of year	217,162	221,998	228,763	

Object Classification (in thousands of dollars)

Identification code	04-4505-0-4-806	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent		138,961	137,452	140,048
11.3 Other than full-time permanent		680		
11.5 Other personnel compensation		15,262	17,381	17,445
11.9 Total personnel compensation		154,903	154,833	157,493
12.1 Personnel benefits: Civilian		18,764	19,634	20,202
21.0 Travel and transportation of persons		311	520	527
22.0 Transportation of things		3,270	3,425	3,486
23.1 Standard level user charges		1,809	2,079	2,396
23.2 Communications, utilities, and other rent		20,278	23,766	23,732
24.0 Printing and reproduction		437,367	439,310	438,991
25.0 Other services		8,133	11,405	11,399

26.0	Supplies and materials	47,899	49,950	50,311
31.0	Equipment	6,248	10,000	10,000
32.0	Lands and structures	10,087		
42.0	Insurance claims and indemnities	18	18	18
99.9	Total obligations	709,087	714,940	718,555

Personnel Summary

Total number of full-time permanent positions	5,663	5,440	5,242
Total compensable workyears:			
Full-time equivalent employment	5,531	5,164	4,965
Full-time equivalent of overtime and holiday hours	394	444	432
Average grade ¹	8.23	8.23	8.23
Average salary of graded positions	\$22,721	\$23,882	\$25,263
Average salary of ungraded positions	\$25,286	\$26,567	\$28,101

¹ Positions and grades established in accordance with 44 U.S.C. 305.**GENERAL ACCOUNTING OFFICE****Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the General Accounting Office, including not to exceed \$5,000 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; services as authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem rate equivalent to the rate for grade GS-18; hire of one passenger motor vehicle; advance payments in foreign countries notwithstanding section 3648, Revised Statutes, as amended (31 U.S.C. [529] 3324); benefits comparable to those payable under sections 901(5), 901(6), and 901(8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), 4081(6) and 4081(8), respectively); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries and travel benefits comparable with those which are now or hereafter may be granted single employees of the Agency for International Development, including single Foreign Service personnel assigned to A.I.D. projects, by the Administrator of the Agency for International Development—or his designee—under the authority of section 636(b) of the Foreign Assistance Act of 1961 (22 U.S.C. 2396(b)); **[\$244,900,000] \$269,625,000: Provided,** That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the Joint Financial Management Improvement Program (JFMIP) shall be available to finance an appropriate share of JFMIP costs as determined by the JFMIP, including but not limited to the salary of the Executive Director and secretarial support: **Provided further,** That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of Forum costs as determined by the Forum, including necessary travel expenses of non-Federal participants. Payments hereunder to either the Forum or the JFMIP may be credited as reimbursements to any appropriation from which costs involved are initially financed; **Provided further,** That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the American Consortium on International Public Administration (ACIPA) shall be available to finance an appropriate share of ACIPA costs as determined by the ACIPA, including any expenses attributable to membership of ACIPA in the International Institute of Administrative Sciences.

Program and Financing (in thousands of dollars)

Identification code 05-0107-0-1-801 1982 actual 1983 est. 1984 est.

Program by activities:

Operating expenses:

Direct program:

1. Office of the Comptroller General	389	620	656
2. Special Staff Offices	1,605	2,031	2,123

3. Defense Budget Task Force	410	597	612
4. Office of the General Counsel	7,825	8,512	8,805
5. Assistant Comptroller General—Human Resources		114	117
6. General Services and Controller	47,672	53,677	59,406
7. Personnel	2,506	2,813	2,918
8. Office of Organization and Human Development	2,927	4,082	4,197
9. Assistant Comptroller General—Policy	185	140	146
10. Office of Policy	498	524	534
11. Office of Program Planning	589	643	670
12. Procurement, Logistics, and Readiness Division	7,617	8,363	8,944
13. Mission Analysis and Systems Acquisition Division	5,398	6,319	6,572
14. Federal Personnel and Compensation Division	4,900	4,838	5,025
15. General Government Division	8,553	9,403	9,812
16. Resources, Community and Economic Development Division	16,723	17,694	18,517
17. Human Resources Division	10,673	11,640	12,288
18. International Division	11,661	12,277	13,068
19. Accounting and Financial Management Division	12,928	14,359	14,963
20. Joint Financial Management Improvement Program	246	282	284
21. Assistant Comptroller General—Planning and Reporting		109	112
22. Assistant Comptroller General—Program Evaluation	173	246	253
23. Program Analysis Division	4,668	5,198	5,363
24. Institute for Program Evaluation	4,128	4,583	4,859
25. Assistant Comptroller General—Operations	79,099	83,081	87,019
26. General Accounting Office Personnel Appeals Board	299	340	359
27. Office of Foreign Visitors		186	203
28. Office of Quality Assurance		378	389
29. Personnel Systems Development Project	521	501	511
Total direct program	232,193	253,550	268,725
Reimbursable program:			
28. Special assistance to the Congress	226	242	242
29. From other Federal funds	301	258	258
Total reimbursable program	527	500	500
Total operating expenses	232,720	254,050	269,225
Capital investment	1,535	700	900
10.00 Total obligations	234,255	254,750	270,125
Financing:			
11.00 Offsetting collections from: Federal funds	—527	—500	—500
25.00 Unobligated balance lapsing	2,272		
39.00 Budget authority	236,000	254,250	269,625
Budget authority:			
40.00 Appropriation	236,000	244,900	269,625
44.20 Supplemental for civilian pay raises		9,350	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	233,728	254,250	269,625
72.40 Obligated balance, start of year	18,334	18,985	23,278
74.40 Obligated balance, end of year	—18,985	—23,278	—27,655
77.00 Adjustments in expired accounts	—3,250		
90.00 Outlays, excluding pay raise supplemental	229,827	240,967	264,888
91.20 Outlays from civilian pay raise supplemental		8,990	360

The General Accounting Office is responsible directly to the Congress for conducting independent reviews,

General and special funds—Continued

SALARIES AND EXPENSES—Continued

audits, and investigations of programs, activities, and financial transactions of Federal agencies; for rendering legal decisions relating to Government fiscal matters; for developing principles, standards, and related requirements for Federal agency accounting systems, co-operating in developing agency systems, and approving them; for the settlement of certain claims for and against the Government; and for advising and assisting the Congress and Government agencies on matters relating to public funds.

Object Classification (in thousands of dollars)

Identification code	05-0107-0-1-801	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	160,455	170,764	176,878
11.3	Other than full-time permanent.....	3,142	4,048	4,113
11.5	Other personnel compensation.....	1,004	1,443	1,679
11.9	Total personnel compensation.....	164,601	176,255	182,670
12.1	Personnel benefits: Civilian.....	16,250	19,755	21,381
13.0	Benefits for former personnel.....	128	132	135
21.0	Travel and transportation of persons.....	11,629	13,549	14,474
22.0	Transportation of things.....	438	440	547
23.1	Standard level user charges.....	14,026	15,773	16,688
23.2	Communications, utilities, and other rent....	5,227	5,677	6,440
24.0	Printing and reproduction.....	1,368	1,745	1,832
25.0	Other services.....	15,705	17,861	21,857
26.0	Supplies and materials.....	1,870	1,705	2,003
31.0	Equipment.....	2,459	1,223	1,263
32.0	Lands and structures.....		100	300
42.0	Insurance claims and indemnities.....	27	35	35
99.0	Subtotal, direct obligations.....	233,728	254,250	269,625
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	105	135	135
21.0	Travel and transportation of persons.....	202	160	160
25.0	Other services.....	220	205	205
99.0	Subtotal, reimbursable obligations.....	527	500	500
99.9	Total obligations.....	234,255	254,750	270,125

Personnel Summary

Total number of full-time permanent positions.....	5,123	5,100	5,100
Total compensable workyears:			
Full-time equivalent employment.....	5,027	5,000	5,000
Full-time equivalent of overtime and holiday hours.....	5	6	7
Average ES salary.....	\$58,385	\$64,035	\$64,035
Average GS grade.....	11.28	11.34	11.38
Average GS salary.....	\$31,604	\$33,639	\$34,900
Average salary of ungraded positions.....	\$19,368	\$20,143	\$20,143

UNITED STATES TAX COURT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, \$16,871,000: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge. (26 U.S.C. Chapter 76C.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	23-0100-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
	General administration (program costs, funded).....	11,411	14,575	16,871
	Change in selected resources.....	274		
10.00	Total obligations.....	11,685	14,575	16,871
Financing:				
21.40	Unobligated balance available, start of year.....	—89	—58	
24.40	Unobligated balance available, end of year..	58		
25.00	Unobligated balance lapsing.....	816		
39.00	Budget authority.....	12,471	14,517	16,871
Budget authority:				
40.00	Appropriation.....	12,471	14,000	16,871
44.20	Supplemental for civilian pay raises.....		517	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	11,685	14,575	16,871
72.40	Obligated balance, start of year.....	662	874	978
74.40	Obligated balance, end of year.....	—874	—978	—1,031
77.00	Adjustments in expired accounts.....	—113		
90.00	Outlays, excluding pay raise supplemental.....	11,360	13,970	16,802
91.20	Outlays from civilian pay raise supplemental.....		501	16

The U.S. Tax Court hears and decides cases involving Federal income, estate and gift tax deficiencies and renders declaratory judgments regarding the qualification or continuing qualification (including revocations of rulings on the exemptions) of retirement plans under the provisions of Public Law 93-406, known as the Employee Retirement Income Security Act of 1974.

The Tax Court has also been given jurisdiction under Public Law 94-455 (Tax Reform Act of 1976) to render declaratory judgments with respect to (1) exempt organization status determinations pursuant to section 501(c)(3), Internal Revenue Code and (2) determinations made pursuant to section 367 (transfers of property from the United States). Under the Revenue Act of 1978, the Court was given jurisdiction to enter declaratory judgments on the tax treatment of interest on proposed issues of Government obligations. In addition, the court has jurisdiction over actions to restrain disclosure and to obtain additional disclosure with respect to public inspection of written determinations issued by the Internal Revenue Service, and actions to compel the disclosure of the identity of third-party contacts relating to written determinations made by the Internal Revenue Service.

For 1984, the court proposes a trial program of 548 weeks consisting of 369 weeks of regular trial sessions and 179 weeks of small tax case sessions. Trials are held in approximately 116 cities throughout the United States.

The actual and estimated work volume of the court is presented in the following tabulation:

	1982 actual	1983 estimate	1984 estimate
Pending, beginning year.....	45,921	52,773	56,717
Docketed during year.....	30,776	38,470	48,088
Reopened during year.....	280	308	339
Disposed of during year.....	24,204	34,834	46,068
Pending, end of year.....	52,773	56,717	59,076

Object Classification (in thousands of dollars)

Identification code	23-0100-0-1-752	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	6,447	8,118	8,680
11.3	Other than full-time permanent.....	64	67	67
11.5	Other personnel compensation.....	39	41	41
11.9	Total personnel compensation.....	6,550	8,226	8,788
12.1	Personnel benefits: Civilian.....	507	752	816
13.0	Benefits for former personnel.....	264	366	366
21.0	Travel and transportation of persons.....	286	665	764
22.0	Transportation of things.....	48	98	113
23.1	Standard level user charges.....	2,229	2,300	3,689
23.2	Communications, utilities, and other rent....	268	351	377
24.0	Printing and reproduction.....	193	207	238
25.0	Other services.....	547	869	963
26.0	Supplies and materials.....	277	313	341
31.0	Equipment.....	517	428	416
99.9	Total obligations.....	11,686	14,575	16,871

Personnel Summary

Total number of full-time permanent positions.....	258	271	271
Total compensable workyears:			
Full-time equivalent employment.....	232	271	273
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average GS grade.....	8.68	9.08	9.20
Average GS salary.....	\$19,547	\$22,636	\$23,026
Average salary of ungraded positions.....	\$17,740	\$18,262	\$18,262

CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code	23-0102-0-1-752	1982 actual	1983 est.	1984 est.
	Financing:			
21.40	Unobligated balance available, start of year.....	-588		
25.00	Unobligated balance lapsing.....	588		
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....			
90.00	Outlays.....			

For 1972, the U.S. Tax Court received an initial appropriation in the amount of \$18,712 thousand, and for 1973 and 1975 supplemental appropriations in the amounts of \$1,916 thousand and \$2 million respectively, to provide for the construction of a court building to be located within the District of Columbia. The Tax Court is a court of national jurisdiction with headquarters in Washington, D.C., and conducts trial sessions throughout the United States.

Ground was broken on July 31, 1972, and the new quarters were occupied in January 1975. Phase II of the building project, a plaza, was completed in 1978.

Trust Funds

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Program and Financing (in thousands of dollars)

Identification code	23-8115-0-7-602	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Total obligations (object class 42.0).....	39	76	79

Financing:

	Unobligated balance available, start of year:			
21.40	Treasury balance.....	-4	-7	-5
21.40	U.S. securities (par).....	-842	-987	-1,118
	Unobligated balance available, end of year:			
24.40	Treasury balance.....	7	5	6
24.40	U.S. securities (par).....	987	1,118	-1,263
60.00	Budget authority (appropriation) (permanent, indefinite).....	187	205	225
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	39	76	79
90.00	Outlays.....	39	76	79

This fund, established under 26 U.S.C. 7448, is used to pay survivorship benefits to eligible surviving spouses and dependent children of deceased judges of the U.S. Tax Court. Participating judges pay 3% of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds as are needed are provided through the annual appropriation to the U.S. Tax Court.

On September 30, 1982, 17 judges of the court were participating in the fund, and 5 eligible widows were receiving survivorship annuity payments.

OTHER LEGISLATIVE BRANCH AGENCIES

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Commission on Security and Cooperation in Europe, as authorized by Public Law 94-304, \$550,000 to remain available until expended; Provided, That not to exceed \$6,000 of such amount shall be available for official reception and representation expenses.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	09-0110-0-1-801	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Total obligations.....	453	592	666
	Financing:			
21.40	Unobligated balance available, start of year.....	-207	-158	-116
24.40	Unobligated balance available, end of year..	158	116	
40.00	Budget authority (appropriation)...	404	550	550
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	453	592	666
72.40	Obligated balance, start of year.....	49	30	70
74.40	Obligated balance, end of year.....	-30	-70	-106
90.00	Outlays.....	472	552	630

The Commission on Security and Cooperation in Europe was created to monitor compliance with that code of conduct, particularly in regard to what is called "Basket Three" of the Final Act, the Provisions on Cooperation in Humanitarian and Other Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities de-

COMMISSION ON SECURITY AND COOPERATION IN EUROPE—Continued
General and special funds—Continued

SALARIES AND EXPENSES—Continued

signed to expand East-West trade and the exchange of people and ideas. The Commission will receive semianual reports from the President on the signatories' compliance with the Final Act and on U.S. activities in trade and cultural/humanitarian exchange and it will itself make advisory reports to the Congress on the progress of implementation.

The Commission is made up of six Senators, six Members of the House of Representatives and one Commissioner each from the Department of State, Defense, and Commerce.

Object Classification (in thousands of dollars)

Identification code	09-0110-0-1-801	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	357	384	415
11.3	Other than full-time permanent.....	3	10	11
11.9	Total personnel compensation.....	360	394	426
12.1	Personnel benefits: Civilian.....	16	20	22
21.0	Travel and transportation of persons.....	7	29	29
23.2	Communications, utilities, and other rent....	30	51	51
24.0	Printing and reproduction.....	18	65	60
25.0	Other services.....	15	20	25
26.0	Supplies and materials.....	7	13	13
31.0	Equipment.....			40
99.9	Total obligations.....	453	592	666

Personnel Summary

Total number of full-time permanent positions.....	15	15	15
Total compensable workyears: Full-time equivalent employment.....	15	15	15
Average grade.....	11.13	11.20	11.13
Average salary.....	\$28,753	\$29,980	\$29,450

BOTANIC GARDEN

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, **[\$1,827,000]** **\$2,043,000**, of which \$20,000 shall remain available until expended. (5 U.S.C. 5341-44, 5349; 40 U.S.C. 216; Public Law 91-656; 88 Stat. 1777; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	09-0200-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	1,888	2,336	2,043
Financing:				
21.40	Unobligated balance available, start of year.....	—4	—439	
24.40	Unobligated balance available, end of year..	439		
25.00	Unobligated balance lapsing.....	28		
39.00	Budget authority.....	2,351	1,897	2,043

Budget authority:				
40.00	Appropriation	2,351	1,827	2,043
44.10	Supplemental for wage-board pay raises		70	

Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,888	2,336	2,043
72.40	Obligated balance, start of year	71	156	109
74.40	Obligated balance, end of year	—156	—109	—123
77.00	Adjustments in expired accounts	—1	.....	.....
90.00	Outlays, excluding pay raise supple- mental	1,801	2,315	2,027
91.10	Outlays from wage-board pay raise supplemental .....	.....	68	2

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Full-time permanent.....	1,222	1,307	1,324
11.3	Other than full-time permanent.....	17	10	10
11.5	Other personnel compensation.....	218	268	274
		<hr/>	<hr/>	<hr/>
11.9	Total personnel compensation.....	1,457	1,585	1,608
12.1	Personnel benefits: Civilian.....	136	164	171
23.2	Communications, utilities, and other rent....	23	15	15
25.0	Other services.....	169	480	141
26.0	Supplies and materials.....	51	41	44
31.0	Equipment.....	50	49	62
32.0	Lands and structures.....	2	2	2
		<hr/>	<hr/>	<hr/>
99.9	Total obligations.....	1,888	2,336	2,043

Personnel Summary

Total number of full-time permanent positions.....	57	57	57
Total compensable workyears:			
Full-time equivalent employment.....	59	59	59
Full-time equivalent of overtime and holiday hours.....	6	7	7
Average GS grade.....	9.14	9.14	9.14
Average GS salary.....	\$24,348	\$25,305	\$25,532
Average salary of ungraded positions.....	\$20,939	\$22,541	\$22,797

COPYRIGHT ROYALTY TRIBUNAL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Copyright Royalty Tribunal, **[\$606,000]** **\$650,000**, of which **[\$157,000]** **\$170,000** shall be derived by collections from the appropriation "Payments to Copyright Owners" for the reasonable costs incurred in proceedings involving distribution of royalty fees as provided by 17 U.S.C. 807. (17 U.S.C. 801-810; Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	09-0310-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	477	641	650
Financing:				
11.00	Offsetting collections from Federal Funds....		—157	—170
25.00	Unobligated balance lapsing.....	10		
39.00	Budget authority.....	487	484	480
Budget authority:				
40.00	Appropriation.....	487	449	480
44.20	Supplemental for civilian pay raises.....		35	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	477	484	480
72.40	Obligated balance, start of year.....	27	24	38
74.40	Obligated balance, end of year.....	—24	—38	—40

77.00	Adjustments in expired accounts.....	—10		
90.00	Outlays, excluding pay raise supplemental.....	470	437	476
91.20	Outlays from civilian pay raise supplemental.....		33	2

Under Public Law 94-553, the general revision of the copyright law, an independent Copyright Royalty Tribunal was created in the Legislative Branch. The Tribunal is composed of five commissioners appointed by the President with the advice and consent of the Senate for staggered terms of 7 years each.

The Tribunal's statutory responsibilities are: (a) To make determinations concerning copyright royalty rates (1) in the area of cable television (17 U.S.C. 111), (2) for phonorecords (17 U.S.C. 115), (3) for coin-operated phonorecord players (jukeboxes) (17 U.S.C. 116), and (4) for non-commercial broadcasting (17 U.S.C. 118); and (b) to distribute cable television and jukebox royalties deposited with the Register of Copyrights (17 U.S.C. 111 and 17 U.S.C. 116).

Object Classification (in thousands of dollars)

Identification code	09-0310-0-1-376	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....	355	445	452
12.1	Personnel benefits: Civilian.....	30	44	46
21.0	Travel and transportation of persons.....		1	1
23.1	Standard level user charges.....	55	56	56
23.2	Communications, utilities, and other rent....	5	5	5
24.0	Printing and reproduction.....	7	25	25
25.0	Other services.....	23	63	63
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
99.9	Total obligations.....	477	641	650

Personnel Summary

Total number of full-time permanent positions.....	10	10	10
Total compensable workyears:			
Full-time equivalent employment.....	8	10	10
Full-time equivalent of overtime and holiday hours.....			
Average salary of ungraded positions.....	\$40,306	\$43,918	\$43,918

COST-ACCOUNTING STANDARDS BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	09-0600-0-1-801	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	2		
77.00	Adjustments in expired accounts.....	—1		
90.00	Outlays.....	1		

The Cost Accounting Standards Board was established by Public Law 91-379, approved August 15, 1970. The function of the Board was to promulgate standards to achieve greater uniformity and consistency in cost

accounting practices to be followed by defense contractors and subcontractors under negotiated procurements in excess of \$100,000. The Board was terminated on September 30, 1980.

TEMPORARY COMMISSION ON FINANCIAL OVERSIGHT OF THE DISTRICT OF COLUMBIA

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	09-0650-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0).....	5,298		
Financing:				
21.40	Unobligated balance available, start of year.....	—5,298		
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	5,298		
72.10	Receivables in excess of obligations, start of year.....	—5,521	6	
74.10	Receivables in excess of obligations, end of year.....	—6		
90.00	Outlays.....	—229	6	

Public Law 94-399 established the Commission to work with the District of Columbia to improve the city government's financial management and accounting systems, to insure appropriate annual audits, and to share the costs of financing this joint work. The Commission is composed of three members of the Senate, three members of the House of Representatives, and the Mayor and Council Chairman of the District of Columbia. Funds for the Commission are set out in the District of Columbia Appropriation Act and are available until expended, as provided in Public Law 94-399.

OFFICE OF TECHNOLOGY ASSESSMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries and expenses necessary to carry out the provisions of the Technology Assessment Act of 1972 (Public Law 92-484), including reception and representation expenses (not to exceed \$2,000) \$3,000 from the Trust Fund) and rental of space in the District of Columbia, \$12,575,000 \$14,600,000: *Provided*, That none of the funds in this Act shall be available for salaries or expenses of any employee of the Office of Technology Assessment in excess of 130 staff employees, and, *provided that*, no part of this appropriation shall be available for assessments not initiated in accordance with section 3(d) of Public Law 92-484. (Public Law 97-276, Continuing Appropriations, 1983.)

Program and Financing (in thousands of dollars)

Identification code	09-0700-0-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	12,140	12,921	14,600
Financing:				
25.00	Unobligated balance lapsing.....	29		
39.00	Budget authority.....	12,169	12,921	14,600

OFFICE OF TECHNOLOGY ASSESSMENT—Continued
General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	09-0700-0-1-801	1982 actual	1983 est.	1984 est.
Budget authority:				
40.00	Appropriation	12,169	12,575	14,600
44.20	Supplemental for civilian pay raises		346	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	12,140	12,921	14,600
72.40	Obligated balance, start of year	2,324	2,767	2,000
74.40	Obligated balance, end of year	-2,767	-2,000	-1,790
77.00	Adjustments in expired accounts	-303		
90.00	Outlays, excluding pay raise supplemental	11,394	13,352	14,800
91.20	Outlays from civilian pay raise supplemental		336	10

The Congressional Office of Technology Assessment was created by Public Law 92-484 to equip the Congress with new and effective means for securing competent, unbiased information concerning the physical, biological, economic, social, and political effects of technological applications; and to serve as an aid in the legislative assessment of matters pending before the Congress, particularly in those instances where the Federal Government may be called upon to consider support for, or management or regulation of, technological applications.

Object Classification (in thousands of dollars)

Identification code	09-0700-0-1-801	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	4,656	5,078	5,425
11.3	Other than full-time permanent	775	864	924
11.9	Total personnel compensation	5,431	5,942	6,349
12.1	Personnel benefits: Civilian	321	373	433
21.0	Travel and transportation of persons	149	122	163
22.0	Transportation of things	54	57	76
23.2	Communications, utilities, and other rent	1,131	1,012	1,307
24.0	Printing and reproduction	586	677	837
25.0	Other services	3,982	4,455	5,114
26.0	Supplies and materials	151	154	180
31.0	Equipment	335	129	141
99.9	Total obligations	12,140	12,921	14,600

Personnel Summary

Total number of full-time permanent positions	130	130	130
Total compensable workyears: Full-time equivalent employment	129	129	129
Average salary of ungraded positions	\$34,558	\$37,901	\$38,819

Trust Funds

CONTRIBUTIONS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code	09-8094-0-7-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	2	2	3
Financing:				
21.40	Unobligated balance available, start of year	-10	-10	-10

24.40	Unobligated balance available, end of year..	10	10	10
60.00	Budget authority (appropriation) (permanent, indefinite)	2	2	3
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2	2	3
90.00	Outlays	2	2	3

Contributions and donations are used in furtherance of the general purposes of the Technology Assessment Act of 1972 (Public Law 92-484; 2 U.S.C. 475(a)(5)).

TITLE III—GENERAL PROVISIONS

SEC. 301. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration.

SEC. 302. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 303. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: *Provided*, That the provisions herein for the various items of official expenses of Members, officers, and committees of the Senate and House, and clerk hire for Senators and Members shall be the permanent law with respect thereto.

SEC. 304. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

[SEC. 305. (a) Section 1718 of title 44, United States Code, is amended by striking out “, and for international exchange as provided by section 1719 of this title, not to exceed one hundred and fifty” and inserting in lieu thereof “not to exceed twenty-five”.]

[(b) Section 1719 of title 44, United States Code, is amended (1) by striking out “Library of Congress” the first place it appears and inserting “Superintendent of Documents” in lieu thereof and (2) by striking out “for distribution, through the Smithsonian Institution, to foreign governments which agree” and all that follows and inserting in lieu thereof: “for distribution to those foreign governments which agree, as indicated by the Library of Congress, to send to the United States similar publications of their governments for delivery to the Library of Congress. Confidential matter, blank forms, circular letters not of a public character, publications determined by their issuing department, office, or establishment to be required for official use only or for strictly administrative or operational purposes which have no public interest or educational value, and publications classified for reasons of national security shall be exempted from this requirement. The printing, binding, and distribution costs of any publication distributed in accordance with this section shall be chargeable to the department, office, or establishment issuing the publication.”.]

[SEC. 306. (a) No part of the funds appropriated for the fiscal year ending September 30, 1983, by this Act or any other Act may be used to pay the salary or pay of any individual in an office or position in the legislative, executive, or judicial branch, or in the government of the District of Columbia, at a rate which exceeds the rate (or maximum rate, if higher) of salary or basic pay payable for such office or position for September 30, 1982, if the rate of salary or basic pay for that office or position is—

(1) fixed at a rate which is equal to or greater than the rate of basic pay for level V of the Executive Schedule under section 5316 of title 5, United States Code, or

(2) limited to a maximum rate which is equal to or greater than the rate of basic pay for such level V (or to a percentage of such a

maximum rate) by reason of section 5308 of title 5, United States Code, or any other provision of law or congressional resolution.】

【(b) For purposes of subsection (a), the rate or maximum rate (as the case may be) of salary or basic pay payable for September 30, 1982, for any office or position which was not in existence on such date shall be deemed to be the rate or maximum rate (as the case may be) of salary or basic pay payable to individuals in comparable offices or positions for such date, as determined under regulations prescribed—

(1) by the President, in the case of any office or position within the executive branch or in the government of the District of Columbia;

(2) jointly by the Speaker of the House of Representatives and the President pro tempore of the Senate, in the case of any office or position within the legislative branch; or

(3) by the Chief Justice of the United States, in the case of any office or position within the judicial branch.】

【(c) None of the funds appropriated by this Act or any other Act shall be used by any agency to pay performance awards in fiscal year 1983 under section 5384 of title 5, United States Code, or any comparable personnel system established on or after October 13, 1978, to more than 20 per centum of the number of Senior Executive Service or comparable personnel system positions in such agency: *Provided*, That an agency with less than five Senior Executive Service employees or equivalent positions may grant one such performance award.】

【(d) For purposes of administering any provisions of law, rule, or regulation which provides retirement, life insurance, or other employee benefit, which requires any deduction or contribution, or which imposes any requirement or limitation, on the basis of a rate of salary or basic pay, the rate of salary or basic pay payable after the application of this section shall be treated as the rate of salary or basic pay.】 (*Public Law 97-276, making continuing appropriations for fiscal year 1983.*)

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase, or hire, driving, maintenance and operation of an automobile for the Chief Justice, hire of passenger motor vehicles; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve; \$13,678,000. (28 U.S.C. 1, 5, 411, 412, 671-677.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	10-0100-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	11,558	13,155	13,678
Financing:				
25.00	Unobligated balance lapsing.....	77		
39.00	Budget authority.....	11,635	13,155	13,678
Budget authority:				
40.00	Appropriation.....	11,635	12,675	13,678
44.20	Supplemental for civilian pay raises.....		480	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	11,558	13,155	13,678
72.40	Obligated balance, start of year.....	2,723	2,138	2,700
74.40	Obligated balance, end of year.....	-2,138	-2,700	-3,200
77.00	Adjustments in expired accounts.....	-441		
90.00	Outlays, excluding pay raise supplemental.....	11,702	12,133	13,158
91.20	Outlays from civilian pay raise supplemental.....		460	20

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is as spelled out in the Constitution and as allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in thousands of dollars)

Identification code	10-0100-0-1-752	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	7,776	8,490	8,713
11.3	Other than full-time permanent.....	429	540	538
11.9	Total personnel compensation.....	8,205	9,030	9,251
12.1	Personnel benefits: Civilian.....	754	958	1,005
13.0	Benefits for former personnel.....	9		
21.0	Travel and transportation of persons.....	30	78	89
22.0	Transportation of things.....	6	8	9

23.2	Communications, utilities, and other rent.....	330	465	511
24.0	Printing and reproduction.....	892	1,055	1,108
25.0	Other services.....	403	632	682
26.0	Supplies and materials.....	264	377	413
31.0	Equipment.....	665	552	610
99.9	Total obligations.....	11,558	13,155	13,678

Personnel Summary

Total number of full-time permanent positions.....	316	320	322
Total compensable workyears: Full-time equivalent employment.....	320	345	347

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances; special clothing for workmen; and personal and other services (including temporary labor without regard to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); \$1,971,000, of which \$131,000 shall remain available until expended. (40 U.S.C. 13a and 13b.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	10-0103-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	1,825	2,677	1,971
Financing:				
21.40	Unobligated balance available, start of year.....	-830	-641	
24.40	Unobligated balance available, end of year.....	641		
25.00	Unobligated balance lapsing.....	18		
39.00	Budget authority.....	1,654	2,036	1,971
Budget authority:				
40.00	Appropriation.....	1,654	2,000	1,971
44.10	Supplemental for wage-board pay raises.....		36	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,825	2,677	1,971
72.40	Obligated balance, start of year.....	159	230	101
74.40	Obligated balance, end of year.....	-230	-101	-120
77.00	Adjustments in expired accounts.....	5		
90.00	Outlays, excluding pay raise supplemental.....	1,759	2,770	1,951
91.10	Outlays from wage-board pay raise supplemental.....		35	1

Object Classification (in thousands of dollars)

Identification code	10-0103-0-1-752	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	650	761	772
11.3	Other than full-time permanent.....	31	10	10
11.5	Other personnel compensation.....	157	171	175
11.9	Total personnel compensation.....	838	942	957

General and special funds—Continued

CARE OF THE BUILDING AND GROUNDS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	10-0103-0-1-752	1982 actual	1983 est.	1984 est.
12.1	Personnel benefits: Civilian.....	74	96	101
23.2	Communications, utilities, and other rent....	220	250	250
25.0	Other services.....	646	1,360	642
26.0	Supplies and materials.....	36	18	20
31.0	Equipment.....	11	11	1
99.9	Total obligations.....	1,825	2,677	1,971

Personnel Summary

Total number of full-time permanent positions.....	30	33	33
Total compensable workyears:			
Full-time equivalent employment.....	32	34	34
Full-time equivalent of overtime and holiday hours.....	5	4	4
Average GS grade.....	12.00	8.00	8.00
Average GS salary.....	\$28,245	\$20,668	\$21,330
Average salary of ungraded positions.....	\$19,359	\$23,056	\$23,271

ACQUISITION OF PROPERTY AS AN ADDITION TO THE GROUNDS OF THE
UNITED STATES SUPREME COURT BUILDING

Program and Financing (in thousands of dollars)

Identification code	10-0104-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 32.0).....	624	20	.....
Financing:				
21.40	Unobligated balance available, start of year.....	-644	-20	.....
24.40	Unobligated balance available, end of year..	20	.....	.....
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	624	20	.....
72.40	Obligated balance, start of year.....	1	12	.....
74.40	Obligated balance, end of year.....	-12	.....	.....
90.00	Outlays.....	613	32	.....

COURT OF APPEALS FOR THE FEDERAL
CIRCUIT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for all necessary expenses of the court, \$5,994,000. (5 U.S.C. 5701-5708; 28 U.S.C. 44(a), 45, 456, 463, 605, 713-715, 961; 40 U.S.C. 490(j).)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	10-0510-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	.....	4,455	5,994
Financing:				
39.00	Budget authority.....	.....	4,455	5,994

Budget authority:

40.00	Appropriation	4,309	5,994
44.20	Supplemental for civilian pay raises	146	.....
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	4,455	5,994
72.40	Obligated balance, start of year.....	.....	211
74.40	Obligated balance, end of year.....	-211	-294
90.00	Outlays, excluding pay raise supplemental.....	4,104	5,905
91.20	Outlays from civilian pay raise supplemental.....	140	6

The Court of Appeals for the Federal Circuit has exclusive jurisdiction of appeals from final decisions of all Federal district courts in cases arising under 28 U.S.C. 1338; 35 U.S.C. section 145, 146, and 28 U.S.C. 1346(a)(2); final decisions of the U.S. Court of International Trade; final decisions of the U.S. Claims Court; final determinations of the U.S. International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. 1337; findings of the Secretary of Commerce under headnote 6 to schedule 8, part 4, of the Tariff Schedules of the United States relating to importation of educational or scientific instruments and apparatus; final orders or decisions of the Merit Systems Protection Board, and final decisions of all agency Boards of Contract Appeals; and nonexclusive jurisdiction over decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent uses, and oppositions; and appeals under section 71 of the Plant Variety Protection Act of 1970.

The Court also has exclusive jurisdiction of (1) appeals from interlocutory orders or decrees in cases where the court would have jurisdiction of the appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. The court may, in its discretion, permit an appeal from an interlocutory order of any judge of the Court of International Trade or of the Claims Court where there is a controlling question of law and a substantial ground for difference of opinion thereon, and an immediate appeal may materially advance the ultimate termination of the litigation.

Object Classification (in thousands of dollars)

Identification code	10-0510-0-1-752	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....	2,657	2,793	.....
12.1	Personnel benefits: Civilian.....	240	260	.....
21.0	Travel and transportation of persons.....	33	35	.....
22.0	Transportation of things.....	3	3	.....
23.1	Standard level user charges.....	1,126	2,474	.....
23.2	Communications, utilities, and other rent....	171	187	.....
24.0	Printing and reproduction.....	25	26	.....
25.0	Other services.....	95	103	.....
26.0	Supplies and materials.....	25	27	.....
31.0	Equipment.....	80	86	.....
99.9	Total obligations.....	4,455	5,994	.....

Personnel Summary

Total number of full-time permanent positions.....	73	77
Total compensable workyears: Full-time equivalent employment.....	73	77

COURT OF CUSTOMS AND PATENT APPEALS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	10-0300-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	2,004		
Financing:				
25.00	Unobligated balance lapsing	4		
40.00	Budget authority (appropriation) ..	2,008		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,004		
72.40	Obligated balance, start of year	78	79	
74.40	Obligated balance, end of year	-79		
77.00	Adjustments in expired accounts	-24		
90.00	Outlays	1,979	79	

On October 1, 1982, the Court of Customs and Patent Appeals became the United States Court of Appeals for the Federal Circuit as authorized by Public Law 97-164. In 1983 and 1984, the compensation and expenses for this new court have been provided for in the appropriation request for the Court of Appeals for the Federal Circuit.

Object Classification (in thousands of dollars)

Identification code	10-0300-0-1-752	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent	1,211		
12.1	Personnel benefits: Civilian	95		
21.0	Travel and transportation of persons	2		
23.1	Standard level user charges	546		
23.2	Communications, utilities, and other rent	56		
24.0	Printing and reproduction	8		
25.0	Other services	43		
26.0	Supplies and materials	13		
31.0	Equipment	30		
99.9	Total obligations	2,004		

Personnel Summary

Total number of full-time permanent positions	36		
Total compensable workyears: Full-time equivalent employment	36		

UNITED STATES COURT OF INTERNATIONAL
TRADE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges; salaries of the officers and employees of the court; services as authorized by 5 U.S.C. 3109; and necessary expenses of the court, including exchange of books and traveling expenses, as may be approved by the court; \$5,900,000: Provided, That travel expenses of judges of the Court of International Trade shall be paid upon written certificate of the judge. (5 U.S.C. 5701-5708; 28 U.S.C. 251-257, 372(c)(1), 372(c)(17), 456, 463, 604, 871-873, 961, 1821; 40 U.S.C. 490(j).)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	10-0400-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	5,164	5,552	5,900
Financing:				
25.00	Unobligated balance lapsing	122		
39.00	Budget authority	5,286	5,552	5,900
Budget authority:				
40.00	Appropriation	5,286	5,372	5,900
44.20	Supplemental for civilian pay raises		180	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,164	5,552	5,900
72.40	Obligated balance, start of year	175	209	272
74.40	Obligated balance, end of year	-209	-272	-292
77.00	Adjustment in expired accounts	-44		
90.00	Outlays, excluding pay raise supplemental	5,086	5,316	5,873
91.20	Outlays from civilian pay raise supplemental		173	7

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of title 28 of the United States Code: Organization, sections 251 to 257; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631 to 2647.

The following table shows the caseload:

	Pending at the beginning of the year	Received during the year	Decided during the year	Pending at the close of the year
Protest cases:				
1981	1,408		558	850
1982	850		400	450
Appeals for reappraisalment:				
1981	54,048		2,266	51,782
1982	51,782		6,837	44,945
Remands of protests:				
1981	6			6
1982	6			6
Civil actions:				
1981	14,431	1,877	7,376	8,932
1982	8,932	1,933	2,667	8,198
Totals:				
1981	69,893	1,877	10,200	61,570
1982	61,570	1,933	9,904	53,599

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code	10-0400-0-1-752	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....	3,108	3,439	3,425
12.1	Personnel benefits: Civilian.....	271	325	330
21.0	Travel and transportation of persons.....	23	33	36
22.0	Transportation of things.....	3	7	7
23.1	Standard level user charges.....	1,498	1,480	1,784
23.2	Communications, utilities, and other rent....	98	107	119
24.0	Printing and reproduction.....	9	18	19
25.0	Other services.....	47	73	104
26.0	Supplies and materials.....	13	14	15
31.0	Equipment.....	94	56	61
99.9	Total obligations.....	5,164	5,552	5,900

Personnel Summary

Total number of full-time permanent positions.....	103	103	101
Total compensable workyears: Full-time equivalent employment.....	99	103	101

COURT OF CLAIMS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	10-0505-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	5,809		
Financing:				
25.00	Unobligated balance lapsing.....	361		
40.00	Budget authority (appropriation) ..	6,170		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	5,809		
72.40	Obligated balance, start of year.....	357	381	
74.40	Obligated balance, end of year.....	-381		
77.00	Adjustments in expired accounts.....	-18		
90.00	Outlays.....	5,768	381	

On October 1, 1982, the Court of Claims became the United States Claims Court as authorized by Public Law 97-164. In 1983 and 1984, the compensation and expenses of the United States Claims Court have been provided for in the appropriation requests for "Salaries of judges," "Salaries of supporting personnel," "Expenses of operation and maintenance of the courts," and "Space and facilities."

Object Classification (in thousands of dollars)

Identification code	10-0505-0-1-752	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....	3,479		
12.1	Personnel benefits: Civilian.....	327		
21.0	Travel and transportation of persons.....	27		
22.0	Transportation of things.....	1		
23.1	Standard level user charges.....	1,470		
23.2	Communications, utilities, and other rent....	109		
24.0	Printing and reproduction.....	175		
25.0	Other services.....	88		

26.0	Supplies and materials.....	21		
31.0	Equipment.....	112		
99.9	Total obligations.....	5,809		

Personnel Summary

Total number of full-time permanent positions.....	114		
Total compensable workyears: Full-time equivalent employment.....	114		

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

General and special funds:

SALARIES OF JUDGES*

*See Part III for additional information.

For salaries of circuit judges; district judges (including judges of the district courts of the Virgin Islands, Guam, and the Northern Mariana Islands); judges of the United States Claims Court; and justices and judges retired or resigned under title 28, United States Code, sections 371, 372, and 373; \$69,880,000. (28 U.S.C. 44(a), 133-135, 371-373; 48 U.S.C. 1424b(a), 1614, 1694.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	10-0200-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	62,233	67,010	69,880
Financing:				
25.00	Unobligated balance lapsing.....	67		
39.00	Budget authority.....	62,300	67,010	69,880
Budget authority:				
40.00	Appropriation.....	62,250	64,500	69,880
42.00	Transferred from other accounts.....	50		
43.00	Appropriation (adjusted).....	62,300	64,500	69,880
44.20	Supplemental for civilian pay raises.....		2,510	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	62,233	67,010	69,880
72.40	Obligated balance, start of year.....	3		
90.00	Outlays, excluding pay raise supplemental.....	62,236	64,500	69,880
91.20	Outlays from civilian pay raise supplemental.....		2,510	

The statutory salaries and benefits of all active U.S. circuit and district judges, judges of the U.S. Claims Court, and all justices and judges who have retired or resigned in pursuance of law are payable from this appropriation.

Object Classification (in thousands of dollars)

Identification code	10-0200-0-1-752	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent (judgeships).....	43,498	46,751	47,833
11.8	Special personal services payments (senior and resigned judges).....	15,693	16,547	18,152
11.9	Total personnel compensation.....	59,191	63,298	65,985

12.1	Personnel benefits: Civilian.....	3,042	3,712	3,895
99.9	Total obligations.....	62,233	67,010	69,880

Personnel Summary

Total number of full-time permanent positions:				
	Circuit judgeships.....	132	132	132
	District judgeships.....	515	515	515
	Claims Court judgeships.....		16	16
Total compensable workyears: Full-time equivalent employment.....				
		831	858	890

SALARIES OF SUPPORTING PERSONNEL*

*See Part III for additional information.

For the salaries of secretaries and law clerks to circuit and district judges, magistrates and staff, circuit executives, clerks of court, probation officers, pretrial service officers, staff attorneys, librarians, the supporting personnel of the United States Claims Court, and all other officers and employees of the Federal Judiciary, not otherwise specifically provided for, \$330,420,000: Provided, That the secretaries and law clerks to circuit and district judges shall be appointed in such number and at such rates of compensation as may be determined by the Judicial Conference of the United States: Provided further, That the number of staff attorneys to be appointed in each of the courts of appeals shall not exceed the ratio of one attorney for each authorized judgeship. (18 U.S.C. 3060, 3152-3155, 3401-3402, 3654, 3656; 28 U.S.C. 332, 602, 604, 631-636, 711(a)(b), 712, 713(a), (b), (c), 751(a)(b), 752, 753, 755, 1827, 1828.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	10-0924-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	275,568	310,800	330,420
Financing:				
25.00	Unobligated balance lapsing.....	732		
39.00	Budget authority	276,300	310,800	330,420
Budget authority:				
40.00	Appropriation.....	265,800	294,000	330,420
42.00	Transferred from other accounts.....	10,500		
43.00	Appropriation (adjusted)	276,300	294,000	330,420
44.20	Supplemental for civilian pay raises		16,800	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	275,568	310,800	330,420
72.40	Obligated balance, start of year.....	7,281	9,277	11,250
74.40	Obligated balance, end of year.....	-9,277	-11,250	-12,022
77.00	Adjustments in expired accounts.....	219		
90.00	Outlays, excluding pay raise supplemental.....	273,791	292,626	329,049
91.20	Outlays from civilian pay raise supplemental.....		16,201	599

The primary and appellate jurisdictions of the courts of the United States are vested in the U.S. Claims Court, 94 district courts, and 12 courts of appeals. Funds appropriated under this heading provide for the compensation and related benefits of the supporting personnel of the U.S. Claims Court; U.S. magistrates and staff; administrative and legal aides required to assist the judges in the conduct of hearings, trials, and other judicial functions; and personnel to man the component offices of the courts, including the Federal Probation System.

CASELOAD

	1981	1982
Courts of appeals:		
Pending, beginning of year.....	21,054	22,165
Filings.....	27,101	27,768
Terminations.....	25,990	28,159
Pending, end of year.....	22,165	21,774
District courts:		
Civil cases:		
Pending, beginning of year.....	190,671	195,525
Filed.....	185,626	212,559
Terminated.....	180,772	196,120
Pending, end of year.....	195,525	211,964
Criminal cases:		
Pending, beginning of year.....	14,876	16,451
Filed.....	31,280	33,097
Terminated.....	29,705	31,877
Pending, end of year.....	16,451	17,671
Magistrates: ¹		
Trial jurisdiction cases (misdemeanors).....	95,152	86,725
Preliminary criminal proceedings.....	67,624	69,500
Other criminal and civil matters.....	150,168	169,584
Probation system:		
Persons under supervision:		
Under supervision, beginning of year.....	65,521	58,694
Received during the year.....	36,723	39,248
Removed during the year.....	43,550	38,933
Under supervision, end of year.....	58,694	59,009
Investigations:		
Presentence.....	24,957	27,463
Other.....	90,122	88,621
Other: ¹		
Passport applications processed.....	18,650	15,018
Petitions for naturalization.....	145,339	158,146
Aliens naturalized.....	161,177	141,252

¹Data provided are for statistical years ending June 30.

Object Classification (in thousands of dollars)

Identification code	10-0924-0-1-752	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	241,803	270,377	287,084
11.3	Other than full-time permanent.....	9,208	8,540	8,756
11.5	Other personnel compensation.....	15	15	15
11.9	Total personnel compensation.....	251,026	278,932	295,855
12.1	Personnel benefits: Civilian.....	24,542	31,868	34,565
99.9	Total obligations.....	275,568	310,800	330,420

Personnel Summary

Total number of full-time permanent positions.....	10,212	10,690	11,349
Total compensable workyears: Full-time equivalent employment.....	9,909	10,469	11,145

DEFENDER SERVICES*

*See Part III for additional information.

For the operation of Federal Public and Community Defender organizations, the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended, and the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by law; \$38,290,000, to remain available until expended. (28 U.S.C. 463, 753(f), 1875(d), 1915(b).)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	10-0923-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Federal public defenders.....	11,818	13,964	15,474

General and special funds—Continued

DEFENDER SERVICES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	10-0923-0-1-752	1982 actual	1983 est.	1984 est.
2.	Community defender organizations (grants).....	4,616	4,900	5,515
3.	Panel attorneys.....	12,135	11,936	14,911
4.	Transcripts.....	2,075	2,075	2,350
5.	General administrative expense.....	26	40	40
10.00	Total obligations.....	30,670	32,915	38,290
Financing:				
21.40	Unobligated balance available, start of year.....	-2,000		
39.00	Budget authority	28,670	32,915	38,290
Budget authority:				
40.00	Appropriation	28,670	32,215	38,290
44.20	Supplemental for civilian pay raises		700	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	30,670	32,915	38,290
72.40	Obligated balance, start of year.....	10,641	12,713	14,192
74.40	Obligated balance, end of year.....	-12,713	-14,192	-16,324
77.00	Adjustments in expired accounts.....	-138		
90.00	Outlays, excluding pay raise supplemental.....	28,459	30,763	36,131
91.20	Outlays from civilian pay raise supplemental.....		673	27

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended which provides for furnishing representation for any person financially unable to obtain adequate representation: (1) who is charged with a felony or misdemeanor (other than a petty offense, unless the defendant faces the likelihood of loss of liberty), or with juvenile delinquency, or with a violation of probation; (2) who is under arrest, when such representation is required by law; (3) who is in custody as a material witness, or is seeking relief under section 2241, 2254, or 2255 of title 28 or section 4245 of title 18, United States Code; (4) for whom the sixth amendment to the Constitution requires the appointment of counsel or for whom, in a case in which he faces loss of liberty, any Federal law requires the appointment of counsel; or (5) who is entitled to appointment of counsel in parole proceedings under chapter 311 of title 18, United States Code. Representation shall include counsel and investigative, expert, and other services authorized pursuant to the Criminal Justice Act of 1964, as amended. The appropriation includes funding for the compensation and expenses of court-appointed counsel and for the operation of Federal Defender organizations.

Object Classification (in thousands of dollars)

Identification code	10-0923-0-1-752	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	8,402	10,326	10,925
11.3	Other than full-time permanent.....	179	114	135
11.9	Total personnel compensation.....	8,581	10,440	11,060
12.1	Personnel benefits: Civilian.....	792	1,147	1,217
21.0	Travel and transportation of persons.....	310	297	379
22.0	Transportation of things.....	10	4	4
23.1	Standard level user charges.....	951	1,033	1,482

23.2	Communications, utilities, and other rent....	501	464	642
24.0	Printing and reproduction.....	25	37	37
Other services:				
25.0	Compensation and out-of-pocket expenses of court-appointed counsel.....	11,635	11,576	14,296
25.0	Transcripts.....	2,075	2,075	2,350
25.0	Investigators, interpreters, psychiatrists, and other experts.....	766	635	923
25.0	Other.....	81	60	84
26.0	Supplies and materials.....	50	50	63
31.0	Equipment.....	277	197	238
41.0	Grants, subsidies, and contributions.....	4,616	4,900	5,515
99.9	Total obligations.....	30,670	32,915	38,290

Personnel Summary

Total number of full-time permanent positions.....	312	329	329
Total compensable workyears: Full-time equivalent employment.....	297	298	319

FEES OF JURORS AND COMMISSIONERS

For fees and expenses and refreshments of jurors; compensation of jury commissioners; and compensation of commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure; \$43,500,000, to remain available until expended: Provided, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code. (5 U.S.C. 3109(b); 28 U.S.C. 604, 1863(a)(b), 1871.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	10-0925-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Jury commissioners.....	35	50	50
2.	Land commissioners.....	580	650	650
3.	Grand jurors.....	10,620	11,570	11,681
4.	Petit jurors.....	28,293	31,230	32,019
10.00	Total obligations.....	39,528	43,500	44,400
Financing:				
17.00	Recovery of prior year obligations.....	-928		
21.40	Unobligated balance available, start of year.....	-1,500	-1,900	-900
24.40	Unobligated balance available, end of year..	1,900	900	
39.00	Budget authority	39,000	42,500	43,500
Budget authority:				
40.00	Appropriation	43,500	42,500	43,500
41.00	Transferred to other accounts.....	-4,500		
43.00	Appropriation (adjusted)	39,000	42,500	43,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	39,528	43,500	44,400
72.40	Obligated balance, start of year.....	2,712	1,895	2,175
74.40	Obligated balance, end of year.....	-1,895	-2,175	-2,220
78.00	Adjustments in unexpired accounts.....	-928		
90.00	Outlays.....	39,416	43,220	44,355

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, fees of jury commissioners, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely on the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand

juries being convened by the courts at the request of United States attorneys.

Object Classification (in thousands of dollars)

Identification code	10-0925-0-1-752	1982 actual	1983 est.	1984 est.
Personnel compensation: Special personal services payments:				
11.8	Jury commissioners.....	32	47	47
11.8	Land commissioners.....	547	606	606
11.8	Jurors.....	25,500	28,108	28,526
11.9	Total personnel compensation.....	26,079	28,761	29,179
12.1	Personnel benefits: Civilian.....	36	47	47
21.0	Travel and transportation of persons (jurors).....	12,680	13,880	14,311
25.0	Other services (meals and lodging furnished sequestered jurors).....	633	701	750
26.0	Supplies and materials.....	100	111	113
99.9	Total obligations.....	39,528	43,500	44,400

EXPENSES OF OPERATION AND MAINTENANCE OF THE COURTS

For necessary operation and maintenance expenses, not otherwise provided for, incurred by the Judiciary, including the purchase of firearms and ammunition, \$76,540,000. (5 U.S.C. 3109, 5701-5707, 5722, 5724, 5728; 18 U.S.C. 3656; 28 U.S.C. 374, 456, 460, 463, 604, 753(f), 961, 1915(b); Rule 28 F.R. Crim. P.; Rule 706 F.R. Evid.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	10-0926-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	54,910	65,000	76,540
Financing:				
25.00	Unobligated balance lapsing.....	690		
40.00	Budget authority (appropriation) ..	55,600	65,000	76,540
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	54,910	65,000	76,540
72.40	Obligated balance, start of year.....	5,285	10,098	8,450
74.40	Obligated balance, end of year.....	-10,098	-8,450	-9,950
77.00	Adjustment in expired accounts.....	-520		
90.00	Outlays.....	49,576	66,648	75,040

Funds appropriated under this heading are for expenses of travel and subsistence incurred by judges, magistrates, and supporting personnel in attending sessions of court or transacting other official business and for equipment, lawbooks, supplies, and other incidental expenses of operating the 12 courts of appeals and 94 district courts of the United States.

The estimate for 1984 will provide for expenses related to requests for new personnel included under the heading "Salaries of supporting personnel," increases for travel costs, local and long-distance telephone services, printing costs, additional funds for equipment, lawbooks, and other necessary expenditures.

Object Classification (in thousands of dollars)

Identification code	10-0926-0-1-752	1982 actual	1983 est.	1984 est.
12.1	Personnel benefits: Civilian.....	125	153	165
21.0	Travel and transportation of persons.....	8,110	9,758	10,383
22.0	Transportation of things.....	225	340	475

23.2	Communications, utilities, and other rent....	19,036	22,165	26,776
24.0	Printing and reproduction.....	3,214	3,899	4,100
25.0	Other services.....	5,872	7,567	8,720
26.0	Supplies and materials.....	3,020	3,883	4,507
31.0	Equipment.....	6,309	6,708	9,502
31.0	Lawbooks, accessions.....	1,962	2,318	2,998
31.0	Lawbooks, continuations.....	7,030	8,209	8,914
42.0	Insurance claims and indemnities.....	7		
99.9	Total obligations.....	54,910	65,000	76,540

SALARIES AND EXPENSES OF MAGISTRATES

Program and Financing (in thousands of dollars)

Identification code	10-0929-0-1-752	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.10	Receivables in excess of obligations, start of year.....		-20	
72.40	Obligated balance, start of year.....	1,272		
74.10	Receivables in excess of obligations, end of year.....		20	
77.00	Adjustments in expired accounts.....	-117		
90.00	Outlays.....	1,175	-20	

In 1983 and 1984 the compensation and expenses of U.S. magistrates, including secretarial and clerical assistance, as authorized by 28 U.S.C. 634-635, have been provided for in the appropriation requests for "Salaries of supporting personnel" and "Expenses of operation and maintenance of the courts".

BANKRUPTCY COURTS, SALARIES AND EXPENSES*

*See Part III for additional information.

For salaries and expenses of the judges and other officers and employees of the Bankruptcy Courts of the United States, not otherwise provided for, \$89,000,000. (Public Law 97-377 making further continuing appropriations for fiscal year 1983.) (5 U.S.C. 8334(c); 28 U.S.C. 151-154, 463, 771-775, 1827-1828.)

Program and Financing (in thousands of dollars)

Identification code	10-0921-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	84,499	93,100	104,280
Financing:				
25.00	Unobligated balance lapsing.....	201		
39.00	Budget authority.....	84,700	93,100	104,280
Budget authority:				
40.00	Appropriation.....	84,700	89,000	104,280
44.20	Supplemental for civilian pay raises.....		4,100	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	84,499	93,100	104,280
72.40	Obligated balance, start of year.....	4,508	7,840	8,127
74.40	Obligated balance, end of year.....	-7,840	-8,127	-9,909
77.00	Adjustments in expired accounts.....	-354		
90.00	Outlays, excluding pay raise supplemental.....	80,813	88,753	102,458
91.20	Outlays from civilian pay raise supplemental.....		4,060	40

The estimate for 1984 provides for the full implementation of the act "To establish a uniform Law on the Subject of Bankruptcies," Public Law 95-598. The new

General and special funds—Continued

BANKRUPTCY COURTS, SALARIES AND EXPENSES—Continued

law repeals the Bankruptcy Act and establishes a United States Bankruptcy Court for each judicial district. Each bankruptcy court consists of the bankruptcy judge or judges for the district.

The salaries of the bankruptcy judges and their expenses are payable from this appropriation as well as salaries and expenses of the secretaries, law clerks and other supporting personnel for the bankruptcy courts.

CASELOAD

	1981	1982
Pending, beginning of year.....	493,096	634,159
Commenced during year:		
Voluntary.....	517,723	534,780
Involuntary.....	1,340	1,639
Terminated during year.....	378,000	434,932
Pending, end of year.....	634,159	756,553

Object Classification (in thousands of dollars)

Identification code	10-0921-0-1-752	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		53,971	62,951	67,529
11.3 Other than full-time permanent.....		6,261	4,055	4,089
11.9 Total personnel compensation.....		60,232	67,006	71,618
12.1 Personnel benefits: Civilian.....		5,734	7,340	7,988
21.0 Travel and transportation of persons.....		1,076	1,681	1,824
22.0 Transportation of things.....		35	30	30
23.2 Communications, utilities, and other rent....		8,183	6,700	9,117
24.0 Printing and reproduction.....		780	884	924
25.0 Other services.....		4,156	3,998	4,782
26.0 Supplies and materials.....		1,370	1,522	1,749
31.0 Equipment.....		2,933	3,939	6,248
99.9 Total obligations.....		84,499	93,100	104,280

Personnel Summary

Total number of full-time permanent positions:			
Bankruptcy judges.....	219	222	300
Staff.....	2,267	2,273	2,500
Total compensable workyears: Full-time equivalent employment.....	2,592	2,601	2,651

REFEREES' SALARY AND EXPENSE FUND (INDEFINITE SPECIAL FUND)

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year.....	30,187	40,950	47,805
Receipts.....	10,763	6,855	4,798
Transferred to general fund receipts.....			
Total available for appropriation.....	40,950	47,805	52,603
Unappropriated balance, end of year.....	40,950	47,805	52,603

Public Law 95-598 requires that fees collected on any cases commenced prior to October 1, 1979, shall be deposited in the Referees' salary and expense fund. Fees collected on cases filed on and after that date shall be deposited into the general fund of the Treasury.

SERVICES FOR DRUG DEPENDENT OFFENDERS

For contractual services and expenses relating to the supervision of drug dependent offenders, as authorized by Public Law 95-537, \$5,000,000. (18 U.S.C. 3651, 4255.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	10-0922-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations (object class 25.0).....		3,120	4,000	5,000
Financing:				
25.00 Unobligated balance lapsing.....		630		
40.00 Budget authority (appropriation).....		3,750	4,000	5,000
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		3,120	4,000	5,000
72.40 Obligated balance, start of year.....		742	515	675
74.40 Obligated balance, end of year.....		-515	-675	-848
77.00 Adjustments in expired accounts.....		-416		
90.00 Outlays.....		2,931	3,840	4,827

Funds appropriated under this heading are for contractual services and expenses relating to the "Contract Services for Drug Dependent Federal Offenders Act of 1978," Public Law 95-537, signed October 27, 1978. These funds will enable the Federal Probation System to provide services and special supervision to drug dependent Federal offenders in an efficient and effective manner.

SPACE AND FACILITIES

For rental of space, alterations, and related services and facilities, including the procurement, transportation, and installation of furniture and furnishings for the United States Courts of Appeals, District Courts, Bankruptcy Courts, and Claims Court, \$168,490,000. (28 U.S.C. 142, 158, 604(a), 605; 40 U.S.C. 490(j).)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	10-0931-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Space and facilities.....		106,223	119,800	155,450
2. Furniture and furnishings, newly constructed and/or remodeled buildings.....		1,275	4,749	1,387
3. Furniture and furnishings, other buildings.....		7,664	7,863	11,653
10.00 Total obligations.....		115,162	132,412	168,490
Financing:				
25.00 Unobligated balance lapsing.....		1,788		
39.00 Budget authority.....		116,950	132,412	168,490
Budget authority:				
40.00 Appropriation.....		123,000	132,412	168,490
41.00 Transferred to other accounts.....		-6,050		
43.00 Appropriation (adjusted).....		116,950	132,412	168,490
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		115,162	132,412	168,490
72.40 Obligated balance, start of year.....		14,264	13,123	14,366
74.40 Obligated balance, end of year.....		-13,123	-14,366	-19,236
77.00 Adjustments in expired accounts.....		-4,253		
90.00 Outlays.....		112,049	131,169	163,620

This appropriation is for the rental of space, alterations, and related services and for the procurement,

transportation, and installation of furniture and furnishings.

Object Classification (in thousands of dollars)

Identification code	10-0931-0-1-752	1982 actual	1983 est.	1984 est.
22.0	Transportation of things	80	460	497
23.1	Standard level user charges	97,925	108,016	142,733
23.2	Communications, utilities, and other rent....	810	900	972
	Other services:			
25.0	Repairs and alterations	6,138	9,354	10,084
25.0	Reimbursable protective service	1,350	1,630	1,761
31.0	Equipment	8,859	12,052	12,443
99.9	Total obligations	115,162	132,412	168,490

FURNITURE AND FURNISHINGS

Program and Financing (in thousands of dollars)

Identification code	10-0932-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 31.0)	144	75	25
Financing:				
17.00	Recovery of prior year obligations	-109		
21.40	Unobligated balance available, start of year	-135	-100	-25
24.40	Unobligated balance available, end of year..	100	25	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	144	75	25
72.40	Obligated balance, start of year	1,105	636	100
74.40	Obligated balance, end of year	-636	-100	
77.00	Adjustments in expired accounts	-156		
78.00	Adjustments in unexpired accounts	-109		
90.00	Outlays	347	611	125

This no-year appropriation provides for the purchase of furniture and furnishings for judges authorized by Public Law 95-486 and the Bankruptcy Reform Act (Public Law 95-598).

COURT SECURITY

For necessary expenses, not otherwise provided for, incident to the procurement, installation, and maintenance of security equipment and protective services for the U.S. Courts in courtrooms and adjacent areas; \$16,250,000, to be available for transfer to the United States Marshals Service which shall be responsible for administering this element of the Judicial Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	10-0930-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations		12,000	16,250
Financing:				
40.00	Budget authority (appropriation)		12,000	16,250
Relation of obligations to outlays:				
71.00	Obligations incurred, net		12,000	16,250
90.00	Outlays		12,000	16,250

This appropriation provides for the necessary expenses of security and protective services for the United States Courts in courtrooms and adjacent areas thereto, to be made available for transfer to the United States Marshals Service which shall be responsible for administering this element of the judicial facility security program.

Object Classification (in thousands of dollars)

Identification code	10-0930-0-1-752	1982 actual	1983 est.	1984 est.
25.1	Other services		8,000	12,083
31.0	Equipment		4,000	4,167
99.0	Total obligations		12,000	16,250

SPEEDY TRIAL PLANNING

Program and Financing (in thousands of dollars)

Identification code	10-0934-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 92.0)	3		
Financing:				
21.40	Unobligated balance available, start of year	-233	-230	
24.40	Unobligated balance available, end of year..	230		
25.00	Unobligated balance lapsing		230	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3		
90.00	Outlays	3		

This appropriation provided funds to the Federal judiciary to be allocated by the Administrative Office of the U.S. Courts to Federal judicial districts to carry out the initial phases of planning and implementation of speedy trial plans under title I of the "Speedy Trial Act of 1974."

PRETRIAL SERVICES AGENCIES, THE JUDICIARY

Program and Financing (in thousands of dollars)

Identification code	10-0935-0-1-752	1982 actual	1983 est.	1984 est.
Financing:				
17.00	Recovery of prior year obligations	-681		
21.40	Unobligated balance available, start of year	-244	-925	
24.40	Unobligated balance available, end of year..	925		
25.00	Unobligated balance lapsing		925	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	774		
77.00	Adjustments in expired accounts	-93		
78.00	Adjustments in unexpired accounts	-681		
90.00	Outlays			

This appropriation provided funds to establish and maintain on a demonstration basis, in each of 10 respective judicial districts (other than the District of Columbia), a pretrial services agency authorized to maintain effective supervision and control over, and to provide

General and special funds—Continued

PRETRIAL SERVICES AGENCIES, THE JUDICIARY—Continued

supportive services to, defendants released under title II of the "Speedy Trial Act of 1974."

SPECIAL RAIL REORGANIZATION COURT

Program and Financing (in thousands of dollars)

Identification code	10-0937-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	198	551	248
Financing:				
17.00	Recovery of prior year obligations.....	-3		
21.40	Unobligated balance available, start of year.....	-1,423	-1,228	-677
24.40	Unobligated balance available, end of year..	1,228	677	429
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	198	551	248
72.40	Obligated balance, start of year.....	10	13	16
74.40	Obligated balance, end of year.....	-13	-16	-22
78.00	Adjustments in unexpired accounts.....	-3		
90.00	Outlays.....	192	548	242

Funds appropriated under this heading are for salaries and expenses of the special court established by the Rail Reorganization Act of 1973, as amended by Public Law 95-199, approved November 23, 1977. The amendment provides that the special court may appoint special masters to conduct hearings, receive evidence and report thereon to the special court. The special court may also appoint employees in such number as may be approved by the Director of the Administrative Office of the U.S. courts and may procure such administrative services as may be necessary for it or the special masters to complete their assignments expeditiously. The special court's jurisdiction was further expanded by the Northeast Rail Service Act of 1981 (95 Stat 643).

Object Classification (in thousands of dollars)

Identification code	10-0937-0-1-752	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	137	188	188
11.3	Other than full-time permanent.....	22		
11.9	Total personnel compensation.....	159	188	188
12.1	Personnel benefits: Civilian.....	14	18	18
21.0	Travel and transportation of persons.....	3	4	4
23.2	Communications, utilities, and other rent....	3	5	5
24.0	Printing and reproduction.....		10	5
25.0	Other services.....	2	300	10
26.0	Supplies and materials.....	3	5	5
31.0	Equipment (general office).....	14	18	10
31.0	Lawbooks.....		3	3
99.9	Total obligations.....	198	551	248

Personnel Summary

Total number of full-time permanent positions.....	41	41	41
Total compensable workyears: Full-time equivalent employment.....	6	7	7

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts, including travel, advertising, hire of a passenger motor vehicle, and rent in the District of Columbia and elsewhere, \$27,550,000. (5 U.S.C. 5108(c)(3); 28 U.S.C. 332, 463, 601-606, 611; 2 D.C.C. 2226(b), 2227.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	10-0927-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	20,602	24,266	27,550
Financing:				
25.00	Unobligated balance lapsing.....	148		
39.00	Budget authority	20,750	24,266	27,550
Budget authority:				
40.00	Appropriation	20,750	23,406	27,550
44.20	Supplemental for civilian pay raises		860	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	20,602	24,266	27,550
72.40	Obligated balance, start of year.....	1,843	2,359	3,078
74.40	Obligated balance, end of year.....	-2,359	-3,078	-3,536
77.00	Adjustments in expired accounts.....	-254		
90.00	Outlays, excluding pay raise supplemental.....	19,832	22,719	27,060
91.20	Outlays from civilian pay raise supplemental.....		828	32

The Office, pursuant to section 604 of title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy system. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors Annuity System under title 28, United States Code, section 376. The Office also is responsible for the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, the Public Defender System for the District of Columbia and the Federal Judicial Center, the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; and for securing adequate space for occupancy by the courts and for such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in thousands of dollars)

Identification code	10-0927-0-1-752	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	13,099	14,577	15,076
11.3	Other than full-time permanent	162	170	170
11.5	Other personnel compensation	110	115	115
11.9	Total personnel compensation	13,371	14,862	15,361
12.1	Personnel benefits: Civilian	1,258	1,612	1,711
21.0	Travel and transportation of persons	463	650	730
22.0	Transportation of things	26	108	118
23.1	Standard level user charges	1,550	1,465	2,700
23.2	Communications, utilities, and other rent	1,141	2,682	3,709
24.0	Printing and reproduction	109	180	200
25.0	Other services	1,068	1,615	1,914
26.0	Supplies and materials	325	485	550
31.0	Equipment	1,291	607	557
99.9	Total obligations	20,602	24,266	27,550
Personnel Summary				
Total number of full-time permanent positions				
		521	533	545
Total compensable workyears:				
	Full-time equivalent employment	510	522	535
	Full-time equivalent of overtime and holiday hours	4	4	4

FEDERAL JUDICIAL CENTER**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, \$9,282,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	10-0928-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	6,935	7,789	9,282
Financing:				
25.00	Unobligated balance lapsing	835		
39.00	Budget authority	7,770	7,789	9,282
Budget authority:				
40.00	Appropriation	7,770	7,618	9,282
44.20	Supplemental for civilian pay raises		171	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,935	7,789	9,282
72.40	Obligated balance, start of year	1,941	1,468	1,837
74.40	Obligated balance, end of year	-1,468	-1,837	-2,206
77.00	Adjustments in expired accounts	-302		
90.00	Outlays, excluding pay raise supplemental	7,107	7,254	8,908
91.20	Outlays from civilian pay raise supplemental		166	5

This appropriation is for the operation of the Federal Judicial Center which was established by the act of December 20, 1967, Public Law 90-219 (81 Stat. 664). The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

The total estimate for 1984 is \$1,483 thousand more than the adjusted 1983 appropriation. The estimate makes provision for additional funds to cover increases in the cost of travel, printing, contractual services, supplies, and equipment.

Object Classification (in thousands of dollars)

Identification code	10-0928-0-1-752	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	2,790	2,856	3,023
11.3	Other than full-time permanent	91	92	92
11.9	Total personnel compensation	2,881	2,948	3,115
12.1	Personnel benefits: Civilian	251	320	345
21.0	Travel and transportation of persons	1,816	1,908	2,061
22.0	Transportation of things	4	8	8
23.1	Standard level user charges	363	386	767
23.2	Communications, utilities, and other rent	223	365	882
24.0	Printing and reproduction	143	248	260
25.0	Other services	916	1,279	1,381
26.0	Supplies and materials	91	167	180
31.0	Equipment (including library)	247	160	283
99.9	Total obligations	6,935	7,789	9,282

Personnel Summary

Total number of full-time permanent positions	98	92	96
Total compensable workyears:			
Full-time equivalent employment	102	96	100
Full-time equivalent of overtime and holiday hours	1	1	1

BICENTENNIAL EXPENSES, THE JUDICIARY**Federal Funds****General and special funds:****BICENTENNIAL ACTIVITIES****Program and Financing** (in thousands of dollars)

Identification code	10-0933-0-1-806	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 92.0)	149	20	20
Financing:				
21.40	Unobligated balance available, start of year	-1,002	-853	-833
24.40	Unobligated balance available, end of year	853	833	813
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	149	20	20
72.40	Obligated balance, start of year	6	139	119
74.40	Obligated balance, end of year	-139	-119	-99
90.00	Outlays	16	40	40

This appropriation was for expenses incurred by the Judiciary in the observance of the American Revolution Bicentennial. Funds remaining are for expenses that will be incurred in planning for the observance of the Bicentennial of the U.S. Constitution.

JUDICIARY TRUST FUNDS

Trust Funds

JUDICIAL SURVIVORS' ANNUITIES FUND

Program and Financing (in thousands of dollars)

Identification code	10-8110-0-7-602	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Annuities.....	2,426	2,608	2,814
2.	Claims and other expenses.....	912	1,660	1,630
10.00	Total obligations.....	3,338	4,268	4,444
Financing:				
Unobligated balance available, start of year:				
21.40	Treasury balance.....	-197	-171	-10
21.40	U.S. securities (par).....	-66,530	-73,418	-80,777
Unobligated balance available, end of year:				
24.40	Treasury balance.....	171	10	10
24.40	U.S. securities (par).....	73,418	80,777	88,650
60.00	Budget authority (appropriation) (permanent, indefinite).....	10,200	11,466	12,317
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,338	4,268	4,444
72.40	Obligated balance, start of year.....	730		
90.00	Outlays.....	4,068	4,268	4,444

The Judicial survivors' annuities fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, and the Director of the Administrative Office of the U.S. courts who have elected to bring themselves within the purview of the above section as well as amounts re-

ceived from said judges covering Federal civilian service prior to date of election.

This fund provides an annuity for participants, surviving widows, and dependent children of participants.

The following table summarizes the activity for 1981 and 1982.

	1981	1982
Judges on roll.....	835	886
Judges participating.....	681	688
Percentage participating.....	81	78
Number of annuitants.....	196	199
Aggregated payments.....	\$2,319,028	\$2,425,549
Average awards.....	\$11,095	\$12,151
Number of dependent children.....	13	10

Object Classification (in thousands of dollars)

Identification code	10-8110-0-7-602	1982 actual	1983 est.	1984 est.
33.0	Investments and loans.....	419	420	420
42.0	Insurance claims and indemnities.....	2,823	3,738	3,914
44.0	Refunds.....	109	110	110
99.9	Total obligations.....	3,338	4,268	4,444

GENERAL PROVISIONS—THE JUDICIARY

SEC. 401. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 402. Appropriations made in this title shall be available for salaries and expenses of the Temporary Emergency Court of Appeals authorized by Public Law 92-210.

SEC. 403. The position of trustee coordinator in the Bankruptcy Courts of the United States shall not be limited to persons with formal legal training.

EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT

Federal Funds

General and special funds:

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102, \$250,000: Provided, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to section 701 of title 31 of the United States Code: Provided further, That none of the funds made available for official expenses shall be considered as taxable to the President.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0001-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Compensation of the President	200	200	200
	2. Expenses	49	50	50
10.00	Total obligations	249	250	250
Financing:				
25.00	Unobligated balance lapsing	1		
40.00	Budget authority (appropriation) ..	250	250	250
Relation of obligations to outlays:				
71.00	Obligations incurred, net	249	250	250
72.40	Obligated balance, start of year	22	32	
74.40	Obligated balance, end of year	-32		
77.00	Adjustments in expired accounts	5		
90.00	Outlays	244	282	250

These funds provide for the compensation of the President, and for official expenses.

Object Classification (in thousands of dollars)

Identification code	11-0001-0-1-802	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent	200	200	200
25.0	Other services	49	50	50
99.9	Total obligations	249	250	250

THE WHITE HOUSE OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the White House Office as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105, and other personal services as authorized by 3 U.S.C. 105; including subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, teletype news service, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); not to exceed \$20,000 for official entertainment expenses, to be available for allocation within the Executive Office of the President: \$23,413,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0110-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	19,593	21,940	23,413
Financing:				
25.00	Unobligated balance lapsing	60		
39.00	Budget authority	19,652	21,940	23,413
Budget authority:				
40.00	Appropriation	19,652	21,300	23,413
44.20	Supplemental for civilian pay raises		640	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	19,593	21,940	23,413
72.40	Obligated balance, start of year	2,037	1,517	1,559
74.40	Obligated balance, end of year	-1,517	-1,559	-1,517
77.00	Adjustments in expired accounts	-404		
90.00	Outlays, excluding pay raise supplemental	19,709	21,300	23,413
91.20	Outlays from civilian pay raise supplemental		598	42

These funds provide the President with staff assistance and provide administrative services for the direct support of the President.

Object Classification (in thousands of dollars)

Identification code	11-0110-0-1-802	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	10,866	11,836	11,970
11.3	Other than full-time permanent	559	730	730
11.5	Other personnel compensation	646	690	690
11.8	Special personal services payments	216	285	285
11.9	Total personnel compensation	12,287	13,541	13,675
12.1	Personnel benefits: Civilian	1,002	1,247	1,616
21.0	Travel of the President	100	100	100
21.0	Travel and transportation of persons	300	300	475
22.0	Transportation of things	6	15	15
23.1	Standard level user charges	2,019	2,018	2,690
23.2	Communications, utilities, and other rent	2,240	2,377	2,374
24.0	Printing and reproduction	614	650	683
25.0	Other services	448	897	971
25.0	Official entertainment	18	20	20
26.0	Supplies and materials	141	375	394
31.0	Equipment	417	400	400
99.9	Total obligations	19,593	21,940	23,413

Personnel Summary

Total number of full-time permanent positions	322	322	322
Total compensable workyears:			
Full-time equivalent employment	357	365	365
Full-time equivalent of overtime and holiday hours	20	20	20
Average GS grade	8.95	8.95	8.95
Average GS salary	\$23,488	\$24,428	\$24,428

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

General and special funds:

OPERATING EXPENSES

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment expenses of the President, \$4,550,000 to be expended and accounted for as provided by 3 U.S.C. 105, 109-110, 112-114.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0210-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Operating expenses		3,642	3,949	4,550
Reimbursable program:				
2. Staff services		234	321	245
3. Operating expenses		566	653	653
10.00 Total obligations		4,442	4,923	5,448
Financing:				
Offsetting collections from:				
11.00 Federal funds		—436	—596	—520
14.00 Non-Federal sources		—364	—378	—378
25.00 Unobligated balance lapsing		8		
39.00 Budget authority		3,650	3,949	4,550
Budget authority:				
40.00 Appropriation		3,650	3,800	4,550
44.10 Supplemental for wage-board pay raises			63	
44.20 Supplemental for civilian pay raises			86	
Relation of obligations to outlays:				
71.00 Obligations incurred, net		3,642	3,949	4,550
72.40 Obligated balance, start of year		490	520	619
74.40 Obligated balance, end of year		—520	—619	—669
77.00 Adjustments in expired accounts		—26		
90.00 Outlays, excluding pay raise supplemental		3,586	3,706	4,495
91.10 Outlays from wage-board pay raise supplemental			61	2
91.20 Outlays from civilian pay raise supplemental			83	3

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in thousands of dollars)

Identification code	11-0210-0-1-802	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent		2,221	2,376	2,449
11.5 Other personnel compensation		401	506	613
11.9 Total personnel compensation		2,622	2,882	3,062
12.1 Personnel benefits: Civilian		216	272	306
21.0 Travel and transportation of persons		3	2	8
23.2 Communications, utilities, and other rent		118	200	217
25.0 Other services		162	191	431
26.0 Supplies and materials		342	352	440
31.0 Equipment		179	50	86
99.0 Subtotal, direct obligations		3,642	3,949	4,550

Reimbursable obligations:

Personnel compensation:

11.1 Full-time permanent	64		
11.5 Other personnel compensation	92	100	95
11.8 Special personal services payments	142	150	150
11.9 Total personnel compensation	234	314	245
12.1 Personnel benefits: Civilian	7		
23.2 Communications, utilities, and other rent	256	300	300
24.0 Printing and reproduction	35	50	50
25.0 Other services	64	40	40
26.0 Supplies and materials	211	263	263
99.0 Subtotal, reimbursable obligations	800	974	898
99.9 Total obligations	4,442	4,923	5,448

Personnel Summary

Direct:

Total number of full-time permanent positions	90	90	90
Total compensable workyears:			
Full-time equivalent employment	86	87	89
Full-time equivalent of overtime and holiday hours	2	2	2
Average salary of ungraded employees	\$25,690	\$26,726	\$26,761

Reimbursable:

Total compensable workyears: Full-time equivalent employment	12	15	12
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OFFICIAL RESIDENCE OF THE VICE PRESIDENT

Federal Funds

General and special funds:

OPERATING EXPENSES

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Official Residence of the Vice President, and not to exceed \$60,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate, \$262,000: Provided, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0211-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations (object class 25.0)		178	281	262
Financing:				
40.00 Budget authority (appropriation)		178	281	262
Relation of obligations to outlays:				
71.00 Obligations incurred, net		178	281	262
72.40 Obligated balance, start of year		97	191	111
74.40 Obligated balance, end of year		—191	—111	—98
90.00 Outlays		84	361	275

These funds provide for the care, maintenance, and operation of the Vice President's official residence.

SPECIAL ASSISTANCE TO THE PRESIDENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to enable the Vice President to provide assistance to the President in connection with specially assigned functions, services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, and hire of passenger vehicles, \$1,593,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1454-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	1,429	1,506	1,593
Financing:				
25.00	Unobligated balance lapsing	4		
39.00	Budget authority	1,433	1,506	1,593
Budget authority:				
40.00	Appropriation	1,433	1,475	1,593
44.20	Supplemental for civilian pay raises		31	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,429	1,506	1,593
72.40	Obligated balance, start of year	217	122	168
74.40	Obligated balance, end of year	-122	-168	-215
77.00	Adjustments in expired accounts	-26		
90.00	Outlays, excluding pay raise supplemental	1,498	1,430	1,545
91.20	Outlays from civilian pay raise supplemental		30	1

Note.—Excludes \$26,000 in 1982 and \$50,000 in 1983 for the Special Task Force on South Florida which was financed from the Unanticipated Needs, account.

These funds are to be used by the Vice President to carry out responsibilities assigned him by the President and by various statutes.

Object Classification (in thousands of dollars)

Identification code	11-1454-0-1-802	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	758	821	849
11.3	Other than full-time permanent	18	21	23
11.5	Other personnel compensation	2	4	5
11.8	Special personal services payments	3	3	4
11.9	Total personnel compensation	781	849	881
12.1	Personnel benefits: Civilian	63	78	83
21.0	Travel and transportation of persons	90	95	125
22.0	Transportation of things	1		1
23.1	Standard level user charges	277	288	288
23.2	Communications, utilities, and other rent	141	140	142
24.0	Printing and reproduction	4	3	4
25.0	Other services	23	27	36
26.0	Supplies and materials	23	24	27
31.0	Equipment	26	2	6
99.9	Total obligations	1,429	1,506	1,593

Personnel Summary

Total number of full-time permanent positions	20	23	22
Total compensable workyears: Full-time equivalent employment	21	23	22
Average salary of ungraded positions	\$37,214	\$37,909	\$38,667

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), \$2,464,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1900-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	1,983	2,177	2,464
Financing:				
25.00	Unobligated balance lapsing	2		
39.00	Budget authority	1,985	2,177	2,464
Budget authority:				
40.00	Appropriation	1,985	2,100	2,464
44.20	Supplemental for civilian pay raises		77	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,983	2,177	2,464
72.40	Obligated balance, start of year	348	190	195
74.40	Obligated balance, end of year	-190	-195	-190
77.00	Adjustments in expired accounts	-38		
90.00	Outlays, excluding pay raise supplemental	2,103	2,100	2,464
91.20	Outlays from civilian pay raise supplemental		72	5

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to Congress.

Object Classification (in thousands of dollars)

Identification code	11-1900-0-1-802	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	1,228	1,303	1,464
11.3	Other than full-time permanent	34	50	35
11.5	Other personnel compensation	48	55	60
11.9	Total personnel compensation	1,310	1,408	1,559
12.1	Personnel benefits: Civilian	108	132	161
21.0	Travel and transportation of persons	13	28	28
23.1	Standard level user charges	176	189	189
23.2	Communications, utilities, and other rent	85	85	70
24.0	Printing and reproduction	66	90	90
25.0	Other services	193	220	332
26.0	Supplies and materials	11	15	20
31.0	Equipment	21	10	15
99.9	Total obligations	1,983	2,177	2,464

Personnel Summary

Total number of full-time permanent positions	35	34	34
Total compensable workyears:			
Full-time equivalent employment	39	38	38
Full-time equivalent of overtime and holiday hours	2	2	2
Average GS grade	11.11	11.13	10.89

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Average GS salary.....	\$27,538	\$28,853	\$27,987
Average salary of ungraded positions	\$42,208	\$44,243	\$42,800

COUNCIL ON ENVIRONMENTAL QUALITY AND
OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

General and special funds:

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF
ENVIRONMENTAL QUALITY

For necessary expenses of the Council on Environmental Quality and the Office of Environmental Quality, in carrying out their functions under the National Environmental Policy Act of 1969 (Public Law 91-190), the Environmental Policy Act of 1970 (Public Law 91-224), and Reorganization Plan No. 1 of 1977, including not to exceed \$500 for official reception and representation expenses, and hire of passenger motor vehicles, **[\$926,000]** \$913,000. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	11-1453-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program: Environmental policy development and program evaluation	930	926	913
	Reimbursable program: Environmental policy studies.....	1717		
10.00	Total obligations.....	2,647	926	913
Financing:				
11.00	Offsetting collections from: Federal funds ..	-1,717		
25.00	Unobligated balance lapsing	6		
40.00	Budget authority (appropriation) ..	936	926	913
Relation of obligations to outlays:				
71.00	Obligations incurred, net	930	926	913
72.40	Obligated balance, start of year	2,035	1,032	46
74.40	Obligated balance, end of year	-1,032	-46	-44
77.00	Adjustments in expired accounts.....	24		
90.00	Outlays.....	1,957	1,912	915

The Council on Environmental Quality and the Office of Environmental Quality analyze important environmental conditions and trends; review and appraise Federal Government programs having an impact upon the environment; recommend policies for protecting and improving the quality of the environment; assist in coordinating Federal environmental programs which involve more than one agency; assist in the preparation of the President's annual report to Congress; and may undertake special studies and analyses relating to environmental issues that are jointly funded by the council and other Federal agencies.

Object Classification (in thousands of dollars)

Identification code	11-1453-0-1-802	1982 actual	1983 est.	1984 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent.....	574	646	622
12.1	Personnel benefits: Civilian.....	51	57	65
13.0	Benefits for former personnel.....	47		
21.0	Travel and transportation of persons.....	13	23	26

23.1	Standard level user charges	112	112	128
23.2	Communications, utilities, and other rent	55	35	35
24.0	Printing and reproduction	31	28	20
25.0	Other services	34	23	15
26.0	Supplies and materials	12	2	2
31.0	Equipment	1		
99.0	Subtotal, direct obligations.....	930	926	913
Reimbursable obligations:				
25.0	Other services	1,717		
99.9	Total obligations.....	2,647	926	913

Personnel Summary

Total number of full-time permanent positions.....	15	15	13
Total compensable workyears: Full-time equivalent employment.....	15	15	13
Average GS grade.....	12.43	12.83	12.83
Average GS salary.....	\$35,069	\$38,621	\$39,258
Average salary of ungraded positions	\$43,875	\$41,990	\$41,990

COUNCIL ON WAGE AND PRICE STABILITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	11-1600-0-1-802	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	478	1	
74.40	Obligated balance, end of year.....	-1		
77.00	Adjustments in expired accounts.....	-397		
90.00	Outlays.....	80	1	

The wage and price standards program was terminated in March 1981, in order to reduce the regulatory burden that it imposed upon several industries.

The Council on Wage and Price Stability was authorized by the Council on Wage and Price Stability Act of 1974 (as amended).

OFFICE OF POLICY DEVELOPMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109, and 3 U.S.C. 107, and other personal services as authorized by 3 U.S.C. 107, \$2,861,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-2200-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
	Advise and assist the President in the development of domestic policy and coordinate the activities of the Cabinet Councils.....	2,580	2,712	2,861
10.00	Total obligations.....	2,580	2,712	2,861

Financing:				
25.00	Unobligated balance lapsing	24		
39.00	Budget authority	2,604	2,712	2,861
Budget authority:				
40.00	Appropriation	2,604	2,600	2,861
44.20	Supplemental for civilian pay raises		112	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,580	2,712	2,861
72.40	Obligated balance, start of year	483	259	240
74.40	Obligated balance, end of year	-259	-240	-210
77.00	Adjustments in expired accounts	-51		
90.00	Outlays, excluding pay raise supplemental	2,753	2,623	2,887
91.20	Outlays from civilian pay raise supplemental		108	4

The Office of Policy Development advises and assists the President in the formulation, evaluation and coordination of economic and domestic policy; coordinates and supports the activities of the Cabinet Councils; and, in accordance with Executive Order No. 12296, supports the President's Economic Policy Advisory Board.

Object Classification (in thousands of dollars)

Identification code	11-2200-0-1-802	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	1,631	1,792	1,836
11.3	Other than full-time permanent	72	80	80
11.5	Other personnel compensation	57	64	64
11.8	Special personal services payments	10	10	10
11.9	Total personnel compensation	1,770	1,946	1,990
12.1	Personnel benefits: Civilian	144	173	182
21.0	Travel and transportation of persons	31	60	60
22.0	Transportation of things	1	1	1
23.1	Standard level user charges	309	291	297
23.2	Communications, utilities, and other rent	175	151	158
24.0	Printing and reproduction	17	10	20
25.0	Other services	25	32	41
26.0	Supplies and materials	47	44	47
31.0	Equipment	61	4	65
99.9	Total obligations	2,580	2,712	2,861

Personnel Summary

Total number of full-time permanent positions	46	45	45
Total compensable workyears:			
Full-time equivalent employment	51	50	50
Full-time equivalent of overtime and holiday hours	2	2	2
Average salary of ungraded positions	\$34,067	\$36,192	\$36,192

NATIONAL SECURITY COUNCIL

Federal funds

General and special funds:

SALARIES AND EXPENSES

[SEC. 150. Notwithstanding any other provisions of this joint resolution, \$365,000 shall be made available for the National Security Council, effective October 1, 1982, for the operations of the President's Foreign Intelligence Advisory Board and the President's Intelligence Oversight Board.] *For expenses necessary for the National Security Council, including services as authorized by 5 U.S.C. 3109, \$4,497,000. (Public Law 97-276, making continuing appropriations for fiscal year 1983.)*

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-2000-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Policy and operations coordination	3,541	3,699	4,043
2.	President's intelligence advisory boards	350	365	454
10.00	Total obligations	3,891	4,064	4,497
Financing:				
11.00	Offsetting collections from: Federal sources	-350		
25.00	Unobligated balance lapsing	15		
39.00	Budget authority	3,557	4,064	4,497
Budget authority:				
40.00	Appropriation	3,557	3,900	4,497
44.20	Supplemental for civilian pay raise		164	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,541	4,064	4,497
72.40	Obligated balance, start of year	971	842	921
74.40	Obligated balance, end of year	-842	-921	-998
77.00	Adjustments in expired accounts	-181		
90.00	Outlays, excluding pay raise supplemental	3,488	3,824	4,417
91.20	Outlays from civilian pay raise supplemental		161	3

The National Security Council advises the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in thousands of dollars)

Identification code	11-2000-0-1-802	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	1,792	2,043	2,131
11.3	Other than full-time permanent	140	161	248
11.5	Other personnel compensation	167	171	178
11.8	Special personal services payments	247	337	385
11.9	Total personnel compensation	2,346	2,712	2,942
12.1	Personnel benefits: Civilian	168	216	239
13.0	Benefits for former personnel	8		
21.0	Travel and transportation of persons	171	298	335
23.1	Standard level user charges	423	425	452
23.2	Communications, utilities, and other rent	301	263	309
24.0	Printing and reproduction	13	5	14
25.0	Other services	172	95	118
26.0	Supplies and materials	122	27	54
31.0	Equipment	167	23	34
99.9	Total obligations	3,891	4,064	4,497

Personnel Summary

Total number of full-time permanent positions	56	59	58
Total compensable workyears:			
Full-time equivalent employment	65	66	69
Full-time equivalent of overtime and holiday hours	5	6	6
Average GS grade	11.10	11.52	11.96
Average GS salary	\$32,464	\$33,576	\$35,051

OFFICE OF ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of Administration, \$14,900,000 including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles.

General and special funds—Continued

SALARIES AND EXPENSES

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0038-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Director's office.....	411	385	392	
2. Personnel management.....	507	508	526	
3. Financial management.....	729	813	913	
4. Administrative operations.....	4,553	4,546	5,523	
5. Library and information services.....	1,051	1,131	1,217	
6. Automated systems (operations).....	4,626	5,725	6,329	
Total direct program.....	11,877	13,108	14,900	
Reimbursable program.....	2,841	1,387	1,498	
10.00 Total obligations.....	14,718	14,495	16,398	
Financing:				
11.00 Offsetting collections from Federal funds...	-2,841	-1,387	-1,498	
25.00 Unobligated balance lapsing.....	35			
39.00 Budget authority.....	11,912	13,108	14,900	
Budget authority:				
40.00 Appropriation.....	11,912	12,904	14,900	
44.20 Supplemental for civilian pay raises.....		204		
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	11,877	13,108	14,900	
72.40 Obligated balance, start of year.....	4,514	3,994	4,388	
74.40 Obligated balance, end of year.....	-3,994	-4,388	-4,834	
77.00 Adjustments in expired accounts.....	-432			
90.00 Outlays, excluding pay raise supplemental.....	11,965	12,516	14,448	
91.20 Outlays from civilian pay raise supplemental.....		198	6	

This office provides common administrative support and services to units within the Executive Office of the President. Included are personnel and financial management; administrative services such as mail distribution, messenger services, printing and duplication, and procurement; and automated data processing.

Program development in ADP systems will be funded by reimbursements from users.

Object Classification (in thousands of dollars)

Identification code	11-0038-0-1-802	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	3,103	3,518	3,874	
11.3 Other than full-time permanent.....	370	388	485	
11.5 Other personnel compensation.....	113	121	108	
11.9 Total personnel compensation.....	3,586	4,027	4,467	
12.1 Personnel benefits: Civilian.....	388	427	490	
21.0 Travel and transportation of persons.....	10	33	30	
22.0 Transportation of things.....			5	
23.1 Standard level user charges.....	702	752	1,462	
23.2 Communications, utilities, and other rent....	2,231	2,750	3,015	
24.0 Printing and reproduction.....	832	901	938	
25.0 Other services.....	3,018	3,250	3,443	
26.0 Supplies and materials.....	691	675	700	
31.0 Equipment.....	419	293	350	
99.0 Subtotal, direct obligations.....	11,877	13,108	14,900	
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	643	682	698	

11.3 Other than full-time permanent.....	5	6	7
11.9 Total personnel compensation.....	648	688	705
12.1 Personnel benefits: Civilian.....	55	59	60
21.0 Travel and transportation of persons.....	2		
23.1 Standard level user charges.....	79	59	127
23.2 Communications, utilities, and other rent....	121	65	70
24.0 Printing and reproduction.....	2		
25.0 Other services.....	1,583	505	525
26.0 Supplies and materials.....	51	11	11
31.0 Equipment.....	300		
99.0 Subtotal, reimbursable obligations.....	2,841	1,387	1,498
99.9 Total obligations.....	14,718	14,495	16,398

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	127	131	139
Total compensable workyears:			
Full-time equivalent employment.....	153	159	167
Full-time equivalent of overtime and holiday hours.....	5	6	6
Average GS grade.....	9.14	9.11	9.32
Average GS salary.....	\$24,887	\$25,839	\$26,358
Average salary of ungraded positions.....	\$31,690	\$32,311	\$32,957
Reimbursable:			
Total number of full-time permanent positions.....	16	16	16
Total compensable workyears: Full-time equivalent employment.....	16	16	16
Average GS grade.....	12.44	12.75	13.07
Average GS salary.....	\$33,835	\$35,188	\$35,688

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For expenses necessary for the Office of Management and Budget, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, and not to exceed \$2,500 for official representation expenses, \$39,643,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0300-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Budget review.....	4,721	4,465	6,648	
2. National security and international affairs.....	4,994	4,984	5,505	
3. Economics and government.....	3,553	3,900	4,206	
4. Natural resources, energy and science....	4,423	4,789	5,247	
5. Human resources, veterans and labor.....	3,278	3,593	4,098	
6. Director's office.....	4,389	4,476	4,923	
7. Management.....	3,616	3,304	3,619	
8. Information and regulatory affairs.....	4,509	4,807	5,397	
10.00 Total obligations.....	33,483	34,318	39,643	
Financing:				
25.00 Unobligated balance lapsing.....	39			
39.00 Budget authority.....	33,522	34,318	39,643	
Budget authority:				
40.00 Appropriation.....	33,522	33,000	39,643	
44.20 Supplemental for civilian pay raise.....		1,318		

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	33,483	34,318	39,643
72.40	Obligated balance, start of year.....	3,516	2,661	2,400
74.40	Obligated balance, end of year.....	—2,661	—2,400	—2,850
77.00	Adjustments in expired accounts.....	—196		
90.00	Outlays, excluding pay raise supplemental.....	34,142	33,393	39,061
91.20	Outlays from civilian pay raise supplemental.....		1,186	132

This Office assists the President in the discharge of his budgetary, management, and other executive responsibilities.

1. *Budget review.*—Budget instructions and procedures are developed, review of agency estimates are coordinated, agency financial management plans are reviewed, and the budget document is prepared.

2-5. *National security and international affairs, Economics and government, Natural resources, energy, and science, and Human resources, veterans, and labor.*—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management are conducted.

6. *Director's office.*—Executive direction and coordination for all Office of Management and Budget activities is provided. In this regard, staff support is provided in the areas of administration, public affairs, legislative reference, congressional relations, economic policy, civil rights, and legal affairs.

7. *Management.*—Government-wide programs to improve management effectiveness are planned and implemented. Policy leadership and assistance are given to all agencies in planning, evaluation, debt collection, financial management, and anti fraud, waste and abuse initiatives.

8. *Information and regulatory affairs.*—Policy leadership and assistance to agencies in paperwork management, reports clearance, information policy and regulations review are provided. Estimates include resources necessary to implement the Paperwork Reduction Act of 1980, which established the Office of Information and Regulatory Affairs in the Office of Management and Budget.

Object Classification (in thousands of dollars)

Identification code	11-0300-0-1-802	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	21,586	22,586	23,489
11.3	Other than full-time permanent.....	580	477	501
11.5	Other personnel compensation.....	403	407	400
11.8	Special personal services payments.....	273	229	226
11.9	Total personnel compensation.....	22,842	23,699	24,616
12.1	Personnel benefits: Civilian.....	1,912	2,205	2,318
21.0	Travel and transportation of persons.....	92	300	363
23.1	Standard level user charges.....	2,700	2,544	5,159
23.2	Communications, utilities, and other rent....	1,614	1,824	2,130
24.0	Printing and reproduction.....	1,317	1,423	1,728
25.0	Other services.....	2,444	2,059	2,646
26.0	Supplies and materials.....	205	264	283
31.0	Equipment.....	357		400
99.9	Total obligations.....	33,483	34,318	39,643

Personnel Summary

Total number of full-time permanent positions.....	604	594	604
Total compensable workyears:			
Full-time equivalent employment.....	596	594	614
Full-time equivalent of overtime and holiday hours.....	9	9	9
Average ES salary.....	\$58,046	\$61,909	\$62,964
Average GS grade.....	11.4	11.4	11.4
Average GS salary.....	\$33,287	\$34,440	\$34,956

SALARIES AND EXPENSES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	11-0300-2-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Budget review.....			—675
10.00	Total obligations.....			—675
Financing:				
40.00	Budget authority (appropriation).....			—675
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			—675
90.00	Outlays.....			—675

Legislation will be proposed to transfer the Federal Domestic Assistance Program from the Office of Management and Budget to the General Services Administration. This action will consolidate responsibility for information that is available to prospective applicants on Federal domestic assistance programs.

Object Classification (in thousands of dollars)

Identification code	11-0300-2-1-802	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....			—330
12.1	Personnel benefits: Civilian.....			—30
21.0	Travel and transportation of persons.....			—5
23.1	Standard level user charges.....			—67
23.2	Communications, utilities, and other rent....			—58
24.0	Printing and reproduction.....			—84
25.0	Other services.....			—95
26.0	Supplies and materials.....			—6
99.9	Total obligations.....			—675

Personnel Summary

Total number of full-time permanent positions.....	—10
Total compensable workyears: Full-time equivalent employment.....	—10
Average ES salary.....	\$56,945
Average GS grade.....	10.7
Average GS salary.....	\$29,420

OFFICE OF FEDERAL PROCUREMENT POLICY

SALARIES AND EXPENSES

For expenses of the Office of Federal Procurement Policy, including services as authorized by 5 U.S.C. 3109, \$2,714,000

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

General and special funds—Continued

OFFICE OF FEDERAL PROCUREMENT POLICY—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)

Identification code	11-0201-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Provide central executive branch leadership, guidance, and direction for the procurement policies and regulations employed in the acquisition of goods, services, and facilities by the executive branch	1,638	1,648	1,745
2.	Federal Acquisition Institute	787	847	969
10.00	Total obligations	2,425	2,495	2,714
Financing:				
25.00	Unobligated balance lapsing	4		
39.00	Budget authority	2,429	2,495	2,714
Budget authority:				
40.00	Appropriation	2,429	2,400	2,714
44.20	Supplemental for civilian pay raises		95	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,425	2,495	2,714
72.40	Obligated balance, start of year	761	448	120
74.40	Obligated balance, end of year	-448	-120	-64
77.00	Adjustments in expired accounts	-103		
90.00	Outlays, excluding pay raise supplemental	2,635	2,737	2,761
91.20	Outlays from civilian pay raise supplemental		86	9

The Office of Federal Procurement Policy is responsible for promoting economy, efficiency, and effectiveness in the procurement of property and services by and for the executive branch.

Object Classification (in thousands of dollars)

Identification code	11-0201-0-1-802	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	1,629	1,757	1,771
11.3	Other than full-time permanent	40	100	70
11.5	Other personnel compensation	18	5	7
11.8	Special personal services payments	30	13	50
11.9	Total personnel compensation	1,717	1,875	1,898
12.1	Personnel benefits: Civilian	150	164	182
21.0	Travel and transportation of persons	21	44	32
23.1	Standard level user charges	284	191	381
23.2	Communications, utilities, and other rent	55	48	60
24.0	Printing and reproduction	61	39	22
25.0	Other services	130	115	120
26.0	Supplies and materials	7	15	14
31.0	Equipment		4	5
99.9	Total obligations	2,425	2,495	2,714

Personnel Summary

Total number of full-time permanent positions	41	41	41
Total compensable workyears: Full-time equivalent employment	45	42	41
Average ES salary	\$58,500	\$62,775	\$63,800
Average GS grade	11.87	11.89	11.79
Average GS salary	\$36,314	\$38,654	\$38,852

SALARIES AND EXPENSES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	11-0201-2-1-802	1982 actual	1983 estimate	1984 estimate
Program by activities:				
2.	Federal Acquisition Institute			-969
10.00	Total obligations			-969
Financing:				
40.00	Budget authority (appropriation)			-969
Relation of obligations to outlays:				
71.00	Obligations incurred, net			-969
74.40	Obligated balance, end of year			10
90.00	Outlays			-959

Legislation is being sought to transfer the Federal Acquisition Institute from the Office of Federal Procurement Policy to the General Services Administration. The Federal Acquisition Institute serves as the interagency focal point for promoting and coordinating Government-wide planning, development and implementation of programs in procurement, research, education and training, and career development.

Object Classification (in thousands of dollars)

Identification code	11-0201-2-1-802	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent			-652
11.3	Other than full-time permanent			-20
11.5	Other personnel compensation			-2
11.8	Special personal services payments			-5
11.9	Total personnel compensation			-679
12.1	Personnel benefits: Civilian			-66
21.0	Travel and transportation of persons			-6
23.1	Standard level user charges			-150
23.2	Communications, utilities, and other rent			-14
24.0	Printing and reproduction			-5
25.0	Other services			-40
26.0	Supplies and materials			-7
31.0	Equipment			-2
99.9	Total obligations			-969

Personnel Summary

Total number of full-time permanent positions	-16
Total compensable workyears: Full-time equivalent	-16

OFFICE OF SCIENCE AND TECHNOLOGY
POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 and 6671), hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, not to exceed \$1,500 for official reception and representation expenses, and rental of conference rooms in the District of Columbia **["\$1,839,000", \$2,088,000]**. (Department of Housing

and Urban Development—Independent Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	11-2600-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	1,578	1,912	2,088
Financing:				
25.00	Unobligated balance lapsing.....	-2		
39.00	Budget authority	1,576	1,912	2,088
Budget authority:				
40.00	Appropriation	1,576	1,839	2,088
44.20	Supplemental for civilian pay raises		73	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,578	1,912	2,088
72.40	Obligated balance, start of year.....	1,437	928	858
74.40	Obligated balance, end of year.....	-928	-858	-855
77.00	Adjustments in expired accounts.....	-586		
90.00	Outlays, excluding pay raise supplemental.....	1,501	1,912	2,088
91.20	Outlays from civilian pay raise supplemental.....		70	3

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the utilization of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; review and analysis, with the Office of Management and Budget, of research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976.

Object Classification (in thousands of dollars)

Identification code	11-2600-0-1-802	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	297	485	628
11.3	Other than full-time permanent.....	187	192	135
11.5	Other personnel compensation.....	4	4	4
11.8	Special personal services payments.....	387	536	536
11.9	Total personnel compensation.....	875	1,217	1,303
12.1	Personnel benefits: Civilian.....	39	77	85
13.0	Benefits for former personnel.....	30		
21.0	Travel and transportation of persons.....	90	90	90
22.0	Transportation of things.....	1	3	3
23.1	Standard level users charge.....	163	366	414
23.2	Communications, utilities, and other rent.....	143	89	116
24.0	Printing and reproduction.....	8	5	5
25.0	Other services.....	137	40	47
26.0	Supplies and materials.....	19	20	20
31.0	Equipment.....	73	5	5
99.9	Total obligations.....	1,578	1,912	2,088

Personnel Summary

Total number of full-time permanent positions.....	11	11	15
Total compensable workyears:			
Full-time equivalent employment.....	19	23	23
Full-time equivalent of overtime and holiday hours.....	1	1	1

Average ES salary.....	\$59,132	\$67,960	\$66,886
Average GS grade.....	8.5	8.5	9.3
Average GS salary.....	\$16,600	\$26,083	\$25,889

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, \$11,647,000: Provided, That not to exceed \$60,000 shall be available for official reception and representation expenses. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0400-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program.....	9,133	10,509	11,647
	Reimbursable program.....	38		
10.00	Total obligations.....	9,171	10,509	11,647
Financing:				
11.00	Offsetting collections from: Federal funds...	-38		
25.00	Unobligated balance lapsing.....	55		
39.00	Budget authority	9,188	10,509	11,647
Budget authority:				
40.00	Appropriation	9,188	10,100	11,647
44.20	Supplemental for civilian pay raises		409	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	9,133	10,509	11,647
72.40	Obligated balance, start of year.....	2,544	2,307	2,516
74.40	Obligated balance, end of year.....	-2,307	-2,516	-2,763
77.00	Adjustments in expired accounts.....	-386		
90.00	Outlays, excluding pay raise supplemental.....	8,984	9,899	11,392
91.20	Outlays from civilian pay raise supplemental.....		401	8

The United States Trade Representative is responsible for developing and coordinating U.S. foreign trade policy. In addition to his ongoing responsibilities, the Trade Representative has policy and negotiating responsibility for direct investment, trade in commodities and energy, export expansion, and East-West trade. The Trade Representative also conducts U.S. affairs relating to the General Agreement on Tariffs and Trade.

Object Classification (in thousands of dollars)

Identification code	11-0400-0-1-802	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	4,097	4,874	4,903
11.3	Other than full-time permanent.....	538	589	589
11.5	Other personnel compensation.....	140	166	166
11.8	Special personal services payments.....	669	904	905
11.9	Total personnel compensation.....	5,444	6,533	6,563
12.1	Personnel benefits: Civilian.....	605	695	699
21.0	Travel and transportation of persons.....	578	813	876
22.0	Transportation of things.....	13	10	36

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	11-0400-0-1-802	1982 actual	1983 est.	1984 est.
23.1	Standard level user charges.....	415	434	1,107
23.2	Communications, utilities, and other rent....	639	695	950
24.0	Printing and reproduction.....	125	107	156
25.0	Other services.....	1,135	1,057	1,026
26.0	Supplies and materials.....	94	119	160
31.0	Equipment.....	85	46	74
99.0	Subtotal, direct obligations.....	9,133	10,509	11,647
Reimbursable obligations:				
11.8	Special personal services payments.....	14		
25.0	Other services.....	24		
99.0	Subtotal, reimbursable obligations.....	38		
99.9	Total obligations.....	9,171	10,509	11,647

Personnel Summary

Total number of full-time permanent positions.....	113	115	113
Total compensable workyears:			
Full-time equivalent employment.....	131	133	131
Full-time equivalent of overtime and holiday hours.....	3	3	3
Average ES salary.....	\$58,200	\$61,200	\$62,300
Average GS/GM grade.....	11.72	11.57	11.49
Average GS/GM salary.....	\$34,500	\$34,700	\$34,300
Average salary of ungraded positions.....	\$20,000	\$20,600	\$20,600

PROPERTY REVIEW BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Property Review Board, \$415,000 including services authorized by 5 U.S.C. 3109 and 5 U.S.C. 5382.

Program and Financing (in thousands of dollars)

Identification code	11-0800-0-1-802	1982 est.	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....		445	415
Financing:				
40.00	Budget authority (appropriation).....		445	415
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		445	415
72.40	Obligated balance, start of year.....			32
74.40	Obligated balance, end of year.....		-32	-61
90.00	Outlays.....		413	386

Executive Order 12348 established the Property Review Board to oversee the President's real property management initiative. The Board develops and reviews Federal real property acquisition, utilization and disposal policies with respect to its relationship to other Federal Policies. It also reviews conflicting claims on and alternate uses for any property described in surveys and reports made by or to the Administrator of General Services.

Object Classification (in thousands of dollars)

Identification code	11-0800-0-1-802	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....		239	244
11.3	Other than full-time permanent.....		11	13
11.9	Total personnel compensation.....		250	257
12.1	Personnel benefits: Civilian.....		22	23
21.0	Travel and transportation of persons.....		20	30
23.1	Standard level user charges.....		56	59
23.2	Communications, utilities, and other rent....		25	22
24.0	Printing and reproduction.....		5	5
25.0	Other services.....		50	10
26.0	Supplies and materials.....		7	8
31.0	Equipment.....		10	1
99.9	Total obligations.....		445	415

Personnel Summary

Total number of full-time positions.....	6	6
Total compensable workyears: Full-time equivalent employment.....	7	7
Average GS grade.....	11.50	11.50
Average GS salary.....	\$29,906	\$30,803

SPECIAL ACTION OFFICE FOR DRUG ABUSE PREVENTION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	11-1455-0-1-554	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	16	12	
74.40	Obligated balance, end of year.....	-12		
77.00	Adjustment in expired accounts.....	-4		
90.00	Outlays.....		12	

The Special Action Office for Drug Abuse Prevention was established by the Drug Abuse Office and Treatment Act of 1972. It was terminated on June 30, 1975.

SPECIAL FUND FOR DRUG ABUSE

Program and Financing (in thousands of dollars)

Identification code	11-3455-0-1-554	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	103	66	
74.40	Obligated balance, end of year.....	-66		
77.00	Adjustments in expired accounts.....	-36		
90.00	Outlays.....	1	66	

The Special Action Office for Drug Abuse Prevention was established by the Drug Abuse Office and Treatment Act of 1972 and terminated on June 30, 1975.

TITLE VI—GENERAL PROVISIONS

DEPARTMENTS, AGENCIES, AND CORPORATIONS

SEC. 601. Unless otherwise specifically provided the maximum amount allowable during the current fiscal year in accordance with section 16 of the Act of August 2, 1946 (60 Stat. 810), for the purchase of any passenger motor vehicle (exclusive of buses and ambulances), is hereby fixed at \$6,000 except station wagons for which the maximum shall be \$6,400: Provided, That these limits may be exceeded by not to exceed \$1,700 for police-type vehicles, and by not to exceed \$3,600 for special heavy-duty vehicles: Provided further, That the limits set forth in this section shall not apply to electric or hybrid vehicles purchased for demonstration under the provisions of the Electric and Hybrid Vehicle Research, Development, and Demonstration Act of 1976.

SEC. 602. Appropriations of the executive departments and independent establishments for the current fiscal year available for expenses of travel or for the expenses of the activity concerned, are hereby made available for quarters allowances and cost-of-living allowances, in accordance with 5 U.S.C. 5922-5924.

SEC. 603. Appropriations available to any department or agency during the current fiscal year for necessary expenses, including maintenance or operating expenses, shall also be available for payment to the General Services Administration for charges for space and services and those expenses of renovation and alteration of buildings and facilities which constitute public improvements, performed in accordance with the Public Buildings Act of 1959 (73 Stat. 749), the Public Buildings Amendments of 1972 (86 Stat. 216), or other applicable law.

SEC. 604. Funds made available by this or any other Act to (1) the General Services Administration, including the fund created by the Public Buildings Amendments of 1972 (86 Stat. 216), and (2) the "Postal Service Fund" (39 U.S.C. 2003), shall be available for employment of guards for all buildings and areas owned or occupied by the United States or the Postal Service and under the charge and control of the General Services Administration or the Postal Service, and such guards shall have, with respect to such property, the powers of special policemen provided by the first section of the Act of June 1, 1948 (62 Stat. 281; 40 U.S.C. 318), and, as to property owned or occupied by the Postal Service, the Postmaster General may take the same actions as the Administrator of General Services may take under the provisions of sections 2 and 3 of the Act of June 1, 1948 (62 Stat. 281; 40 U.S.C. 318a, 318b), attaching thereto penal consequences under the authority and within the limits provided in section 4 of the Act of June 1, 1948 (62 Stat. 281; 40 U.S.C. 318c).

SEC. 605. No part of any appropriation contained in, or funds made available by this or any other Act, shall be available for any agency to pay to the Administrator of the General Services Administration a higher rate per square foot for rental of space and services (established pursuant to section 210(j) of the Federal Property and Administrative Services Act of 1949, as amended) than the rate per square foot established for the space and services by the General Services Administration for the current fiscal year and for which appropriations were granted.

SEC. 606. (a) Notwithstanding any other provision of law, no part of any of the funds appropriated for the fiscal year ending September 30, 1984, by this Act or any other Act, may be used to pay any prevailing rate employee described in section 5342(a)(2)(A) of title 5, United States Code, or any employee covered by section 5348 of that title, in an amount—

(1) during the period from October 1, 1983, until the next applicable wage survey adjustment becomes effective, which exceeds the rate which was payable for the applicable grade and step of the applicable wage schedule on September 30, 1983, in accordance with section 107(a) of Public Law 97-377; and

(2) during the period consisting of the remainder of the fiscal year ending September 30, 1984, which exceeds, as a result of a wage survey adjustment, the rate payable under paragraph (1) of this subsection by more than the overall average percentage of the adjustment in the General Schedule during the fiscal year ending September 30, 1984.

(b) Notwithstanding the provisions of section 9(b) of Public Law 92-392 or section 704(b) of Public Law 95-454, the provisions of subsection (a) of this section shall apply (in such manner as the Office of Personnel Management shall prescribe) to any prevailing rate employee to whom such section 9(b) applies, except that the provisions of subsection (a) may not apply to any increase in a wage schedule or rate which is required by the terms of a contract entered into before the date of enactment of this Act.

(c) Notwithstanding any other provision of law, including subsection (a) of this section, no part of any of the funds appropriated for the fiscal year ending September 30, 1984, by this Act or any other Act, may be used to pay any prevailing rate employee in the wage area described in section 780 of Public Law 97-114 at a rate of pay higher than the rate of pay for the applicable grade and step contained in the applicable wage schedule in effect on the date of enactment of this Act.

(d) Notwithstanding any other provision of law, no prevailing rate employee described in paragraph (B) or (C) of section 5342(a)(2) of title 5, United States Code, may be paid during the fiscal year ending September 30, 1984, at a rate which exceeds the rate which was payable for the applicable grade and step of the applicable wage schedule on September 30, 1983, except to the extent a higher rate would be payable under subsection (a) of this section were subsection (a) applicable to wage schedules and rates for prevailing rate employees described in such paragraphs (B) and (C) of section 5342(a)(2).

(e) Notwithstanding the provisions of section 5(c) of the Defense Department Overseas Teachers Pay and Personnel Practices Act, as amended (20 U.S.C. 903(c)), no part of the funds appropriated for the fiscal year ending September 30, 1984, by this Act or any other Act, may be used to pay rates of basic compensation for teachers and teaching positions in the military departments under such section 5(c) at rates which exceed by more than the overall average percentage of the adjustment in the General Schedule during the fiscal year ending September 30, 1984, the rates which were paid for the school year beginning in August 1982.

(f) For the purpose of this section, the rate payable to any employee who is covered by this section and who is paid from a schedule which was not in existence on September 30, 1983, shall be determined under regulations prescribed by the President.

(g) The provisions of this section shall apply only with respect to pay for services performed by any affected employee after the date of enactment of this Act.

(h) For the purpose of administering any provision of law, rule, or regulation which provides premium pay, retirement, life insurance, or any other employee benefit, which requires any deduction or contribution, or which imposes any requirement or limitation, on the basis of a rate of salary or basic pay, the rate of salary or basic pay payable after the application of this section shall be treated as the rate of salary or basic pay.

FUNDS APPROPRIATED TO THE PRESIDENT

APPALACHIAN REGIONAL DEVELOPMENT PROGRAMS

Federal Funds

General and special funds:

[APPALACHIAN REGIONAL DEVELOPMENT PROGRAMS]*

*See Part III for additional information.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0090-0-1-452	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Appalachian Development Highway System.....	107,593	117,487	.....
2.	Area development programs.....	60,848	6,776	.....
3.	Jobs and private investment program.....	.....	34,600	3,375
4.	Distressed counties program.....	.....	9,600	.....
5.	Health finish-up program.....	.....	5,800	625
6.	Local development district and technical assistance program.....	5,811	6,170	.....
7.	Stream clearing and other.....	1,086	7,061	.....
10.00	Total obligations.....	175,337	187,494	4,000
Financing:				
11.00	Offsetting collections from: Federal funds ...	-1,090	-1,000	.....
17.00	Recovery of prior year obligations.....	-9,115	.....	.....
21.40	Unobligated balance available, start of year	-46,494	-31,361	-10,000
24.40	Unobligated balance available, end of year..	31,361	10,000	6,000
40.00	Budget authority (appropriation) ..	150,000	165,133	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	174,248	186,494	4,000
72.40	Obligated balance, start of year.....	719,880	573,684	507,178
74.40	Obligated balance, end of year.....	-573,684	-507,178	-302,178
78.00	Adjustments in unexpired accounts.....	-9,115	.....	.....
90.00	Outlays.....	311,329	253,000	209,000

In 1984, the Appalachian Regional Development program will be discontinued. Of funds available in 1983, \$10 million will be carried over to 1984 and allocated to other Federal agencies in 1984 and subsequent years to close out Appalachian regional development program projects. The Department of Commerce will be responsible for closeout of activities associated with this account.

Appalachian Development Highway System.—The Appalachian Development Highway System program will be funded at \$80 million a year from the highway trust fund beginning in 1984. This program will be discontinued in 1986.

Object Classification (in thousands of dollars)

Identification code	11-0090-0-1-452	1982 actual	1983 est.	1984 est.
APPALACHIAN REGIONAL COMMISSION				
25.0	Other services.....	4,459	3,096	.....
41.0	Grants, subsidies, and contributions.....	22,317	26,769	.....
99.0	Subtotal, direct obligations.....	26,776	29,865	.....

ALLOCATION ACCOUNTS

Personnel compensation:				
11.1	Full-time permanent.....	1,753	1,533	1,021
11.5	Other personnel compensation	7	17	27
		<hr/>	<hr/>	<hr/>
11.9	Total personnel compensation.....	1,760	1,550	1,048
12.1	Personnel benefits: Civilian.....	181	154	104
21.0	Travel and transportation of persons.....	124	125	81
22.0	Transportation of things			25
23.2	Communications, utilities, and other rent	44	36	70
24.0	Printing and reproduction.....	15	5	112
25.0	Other services	163	214	2,535
26.0	Supplies and materials	7	4	24
31.0	Equipment	1	2	1
41.0	Grants, subsidies, and contributions.....	146,266	155,539	.....
		<hr/>	<hr/>	<hr/>
99.0	Subtotal obligations, allocation ac- counts.....	148,561	157,629	4,000
		<hr/>	<hr/>	<hr/>
99.9	Total obligations.....	175,337	187,494	4,000

Obligations are distributed as follows:

Appalachian Regional Commission.....	26,776	29,865	.....
Department of Agriculture.....	12,237	11,870	100
Department of Commerce.....	3,607	3,600	3,155
Department of Defense.....	.....	1,240	.....
Education Activities.....	7,652	4,471	50
Department of Health and Human Services.....	9,768	7,980	625
Department of Housing and Urban Development..	3,713	3,700	.....
Department of the Interior.....	867	4,349	70
Department of Transportation.....	107,016	116,719	.....
Environmental Protection Agency.....	3,677	3,700	.....
Tennessee Valley Authority.....	24	.....	.....

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of full-time permanent positions.....	82	62	41
Total compensable workyears: Full-time equivalent employment.....	59	50	32
Average ES salary.....	.....	.....	\$67,200
Average GS grade.....	11.58	11.50	11.40
Average GS salary.....	\$30,791	\$1,197	\$30,092

Public enterprise funds:

APPALACHIAN HOUSING FUND

Program and Financing (in thousands of dollars)

Identification code	11-4190-0-3-452	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0).....	.....	107	.....
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Collection of loans.....	-1	-7	.....
17.00	Recovery of prior year obligations.....	-22	.....	.....
21.98	Unobligated balance available, start of year: Fund balance.....	-77	-100	.....
24.98	Unobligated balance available, end of year: Fund balance.....	100	.....	.....
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-1	100	.....
72.98	Obligated balance, start of year: Fund balance.....	1,619	1,119	.....

Public enterprise funds—Continued

APPALACHIAN HOUSING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	11-4190-0-3-452	1982 actual	1983 est.	1984 est.
74.98	Obligated balance, end of year: Fund balance.....	-1,119	.....	.....
78.00	Adjustments in unexpired accounts.....	-22	.....	.....
90.00	Outlays.....	477	1,219	.....

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	402	7	.....
1251	Recoveries: Repayments and prepayments.....	-1	-7	.....
1263	Other adjustments, net ¹	-394	.....	.....
1290	Outstanding, end of year	7	.....	.....

¹ Provision for losses.

Housing program grants are being funded from the Appalachian regional development program appropriations and this housing fund will be closed out.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (-):			
Loan program:			
Revenue .....	.....	.....	.....
Expense (-)	-394	.....	.....
Net operating income or loss (-), loan program	-394	.....	.....
State housing assistance grants:			
Revenue .....	.....	.....	.....
Expense (-)	-478	-1,226	.....
Net operating income or loss (-), State housing assistance grants.....	-478	-1,226	.....
Net operating income or loss (-), total.....	-872	-1,226	.....

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury	1,696	1,219	.....	.....
Loans receivable (net).....	402	7	.....	.....
Total assets.....	2,098	1,226	.....	.....

Government equity:

Unexpended budget authority:				
Unobligated balance.....	77	100	.....	.....
Undelivered orders	1,619	1,119	.....	.....
Invested capital	402	7	.....	.....
Total Government equity	2,098	1,226	.....	.....

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	9,500	9,500	9,500	.....
Closing balance.....	9,500	9,500	9,500	.....
Retained income:				
Opening balance.....	-7,402	-8,274	-9,500	.....
Transactions: Net operating loss.....	-872	-1,226	.....	.....
Closing balance.....	-8,274	-9,500	-9,500	.....
Total Government equity (end of year)	1,226	.....	.....	.....

DISASTER RELIEF

Federal Funds

General and special funds:

DISASTER RELIEF

【For necessary expenses in carrying out the functions of the Disaster Relief Act of 1970, as amended (42 U.S.C. 4401), and the Disaster Relief Act of 1974, as amended (42 U.S.C. 5121 et seq.), \$130,000,000 to remain available until expended.】 (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1982)

Program and Financing (in thousands of dollars)

Identification code	11-0039-0-1-453	1982 actual	1983 est.	1984 est.
10.00	Total obligations.....	115,114	226,020	225,000
Financing:				
21.40	Unobligated balance available, start of year	-341,404	-527,984	-431,964
24.40	Unobligated balance available, end of year..	527,984	431,964	206,964
40.00	Budget authority (appropriation) ..	301,694	130,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	115,114	226,020	225,000
72.40	Obligated balance, start of year	571,765	571,440	575,656
74.40	Obligated balance, end of year.....	-571,440	-575,656	-580,609
90.00	Outlays.....	115,439	221,804	220,047

Federal disaster assistance is a nationwide program operated pursuant to the Disaster Relief Act of 1974 (Public Law 93-288). Supplementary assistance is provided to individuals, and State and local governments in the event of a Presidentially declared emergency or major disaster. Funds may be made available directly to a State or local government, or to other Federal agencies as reimbursement of expenditures in disaster relief work performed under this authority. In addition, a variety of other Federal agency assistance is coordinated under this program.

No appropriation is requested in 1984 because unobligated balances are sufficient to fund anticipated disasters.

Object Classification (in thousands of dollars)

Identification code	11-0039-0-1-453	1982 actual	1983 est.	1984 est.
25.0	Other services	34,273	90,408	90,000
41.0	Grants, subsidies, and contributions	80,841	135,612	135,000
99.9	Total obligations.....	115,114	226,020	225,000

Trust Funds

REQUESTS AND GIFTS

Program and Financing (in thousands of dollars)

Identification code	11-8244-0-7-453	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	18	22	25
Financing:				
11.00	Offsetting collections from Federal funds	-105	.....	.....
Unobligated balance available, start of year:				
21.98	Treasury balance.....	-5	-5	.....
21.98	U.S. securities (par)	-840	-927	-1,003
Unobligated balance available, end of year:				
24.98	Treasury balance.....	5	.....	.....
24.98	U.S. securities (par)	927	1,003	1,069
60.00	Budget authority	93	91	.....

Relation of obligations to outlays:				
71.00	Obligations incurred, net	-87	-22	-25
Obligated balance, start of year:				
72.98	Treasury balance			10
72.98	U.S. securities (par)		18	
Obligated balance, end of year:				
74.98	Treasury balance		-10	-15
74.98	U.S. securities (par)	-18		
90.00	Outlays	-105	30	20

This fund represents contributions from the estate of Cora Brown to support the activities of the disaster relief fund.

UNANTICIPATED NEEDS

Federal Funds

General and special funds:

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, \$1,000,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0037-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. President's Commission on Radio Broadcasting to Cuba	15		
	2. Native Hawaiians Study Commission	145		
	3. Special Task Force on South Florida	26	50	
	4. Property Review Board	52		
	5. Federalism and private sector initiatives	50	950	1,000
	6. Reserved for future allocation			
10.00	Total obligations	288	1,000	1,000
Financing:				
25.00	Unobligated balance lapsing	557		
40.00	Budget authority (appropriation) ..	845	1,000	1,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	288	1,000	1,000
72.40	Obligated balance, start of year	38	76	80
74.40	Obligated balance, end of year	-76	-80	-90
77.00	Adjustments in expired accounts	-23		
90.00	Outlays	227	996	990

These funds enable the President to meet unanticipated needs in furtherance of the national interest, security, or defense.

Allocations to date for 1983 are: Special Task Force on South Florida, \$50,000.

Object Classification (in thousands of dollars)

Identification code	11-0037-0-1-802	1982 actual	1983 est.	1984 est.
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full time permanent	3		
11.3	Other than full time permanent	91		
11.8	Special personal services payments	16		
11.9	Total personnel compensation	110		

12.1	Personnel benefits: Civilian	7		
21.0	Travel and transportation of persons	102	50	
23.1	Standard level user charges	10		
23.2	Communications, utilities, and other rent	7		
24.0	Printing and reproduction	7		
25.0	Other services	32		
26.0	Supplies and materials	2		
31.0	Equipment	11		
92.0	Undistributed, reserved for future allocations		950	1,000
99.9	Total obligations	288	1,000	1,000

Obligations are distributed as follows:

	Reserved for future allocation	950	1,000	
	Presidential Commission on Radio Broadcasting to Cuba	15		
	Native Hawaiians Study Commission	145		
	Special Task Force on South Florida	26	50	
	Property Review Board	52		
	Federalism and private sector initiatives	50		

Personnel Summary

ALLOCATION ACCOUNTS

Total number of full-time permanent positions			
Total compensable workyears: Full-time equivalent employment	3		
Average salary of ungraded positions	\$29,250		

EXPENSES OF MANAGEMENT IMPROVEMENT

Federal Funds

General and special funds:

EXPENSES OF MANAGEMENT IMPROVEMENT

Program and Financing (in thousands of dollars)

Identification code	11-0061-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Reform 88 Project Office (costs—obligations) (object class 25.0)		100	
Financing:				
21.40	Unobligated balance available, start of year	-234	-234	-134
24.40	Unobligated balance available, end of year ..	234	134	134
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net		100	
72.40	Obligated balance, start of year	44	1	10
74.40	Obligated balance, end of year	-1	-10	
90.00	Outlays	43	91	10

These funds enable the President to develop and implement improvements in the management, organization, and operation of the agencies of the executive branch. No obligations are presently planned for 1984.

INTERNATIONAL SECURITY ASSISTANCE

Federal Funds

General and special funds:

FOREIGN MILITARY SALES CREDIT*

*See Part III for additional information.

For expenses necessary to enable the President to carry out the provisions of section 23 of the Arms Export Control Act, \$1,000,000,000.

General and special funds—Continued

FOREIGN MILITARY SALES CREDIT—Continued

During fiscal year 1984 and within the resources and authority available, gross obligations for the principal amount of direct loans, exclusive of loan guarantee defaults, shall not exceed \$1,000,000,000.

During fiscal year 1984 total commitments to guarantee loans may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$4,436,000,000. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1082-0-1-152	1982 actual	1983 est.	1984 est.
Program by activities:				
Credit and guarantees:				
	Long-term credit agreements.....	3,883,500	4,813,000	5,436,000
	Portion financed by the Federal Financing Bank	-3,083,500	-3,638,000	-4,436,000
10.00	Total obligations (object class 33.0)	800,000	1,175,000	1,000,000
Financing:				
40.00	Budget authority (appropriation)	800,000	1,175,000	1,000,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	800,000	1,175,000	1,000,000
72.40	Obligated balance, start of year	6,990	305,295	600,195
74.40	Obligated balance, end of year	-305,295	-600,195	-593,695
77.00	Adjustments in expired accounts.....	-199		
90.00	Outlays	501,496	880,100	1,006,500

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations	800,000		1,000,000
1130	Obligations exempt from limitation.		1,175,000	
1151	Obligations incurred, gross: Direct loans to the public.....	800,000	1,175,000	1,000,000

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	426,435	310,139	214,239
New loans:				
1231	Disbursements for direct loans ..	501,496	880,100	1,006,500
1235	Deferred interest	13,072	14,000	15,000
1251	Recoveries: Repayments and prepayments	-127,612	-110,000	-90,000
Adjustments:				
1262	Forgiveness credits	-496,841	-875,000	-1,000,000
1263	Other adjustments, net	-6,411	-5,000	-5,000
1290	Outstanding, end of year	310,139	214,239	140,739

Addendum: Federal Financing Bank transactions:

Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year	9,147,599	11,435,835	14,126,835
1430	New loan disbursements	2,922,801	3,380,700	4,611,350
1450	Repayments	-634,565	-689,700	-681,800
1490	Outstanding, end of year	11,435,835	14,126,835	18,056,385

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2112	Limitation on commitments: Loans by the FFB	3,083,500	3,638,000	4,436,000
2152	New commitments, gross: Loans by the FFB	3,083,500	3,638,000	4,436,000

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year	9,424,651	11,692,908	14,363,908
2231	Loans guaranteed: New loans guaranteed	2,922,801	3,380,700	4,611,350
2250	Repayments and prepayments	-437,669	-456,700	-395,800
2261	Adjustments: Terminations for default ¹	-216,875	-253,000	-306,000
2290	Outstanding, end of year	11,692,908	14,363,908	18,273,458

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	11,692,908	14,363,908	18,273,458
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¹ Defaulted loans transferred to the guarantee reserve fund.

This appropriation provides funds to finance credit sales of defense articles, defense services and design and construction services to foreign countries and international organizations. Two types of financing arrangements are authorized: direct loans for which repayments are forgiven.

ECONOMIC SUPPORT FUND*

*See Part III for additional information.

For necessary expenses to carry out the provisions of chapter 4 of part II of the Foreign Assistance Act of 1961, as amended, \$2,949,000,000, to remain available until expended.

During fiscal year 1984, and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$468,000,000. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1037-0-1-152	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Country and regional programs..	2,569,264	2,661,000	2,909,000
	2. Caribbean Basin Initiative	201,000	149,000	
	3. Special requirements fund			40,000
10.00	Total obligations	2,770,264	2,810,000	2,949,000
Financing:				
21.40	Unobligated balance available, start of year		-149,000	
24.40	Unobligated balance available, end of year	149,000		
25.00	Unobligated balance lapsing	36		
39.00	Budget authority	2,919,300	2,661,000	2,949,000
Budget authority:				
40.00	Appropriation	2,926,000	2,661,000	2,949,000
41.00	Transferred to other accounts	-6,700		
43.00	Appropriation (adjusted) ...	2,919,300	2,661,000	2,949,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,770,264	2,810,000	2,949,000
72.40	Obligated balance, start of year	3,262,628	3,726,478	3,852,729
74.40	Obligated balance, end of year	-3,726,478	-3,852,729	-3,957,527
77.00	Adjustments in expired accounts.....	-7,359		
90.00	Outlays	2,299,055	2,683,749	2,844,202

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			468,000
1130	Obligations exempt from limitation.....	365,690	390,000	
1151	Obligations incurred, gross: Direct loans to the public.....	365,690	390,000	468,000
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	4,552,896	5,204,465	5,544,977
1231	New loans: Disbursements for direct loans.....	631,976	950,000	468,000
1235	Deferred interest.....	22,745		
1251	Recoveries: Repayments and pre-payments.....	-42,830	-49,488	-57,619
1264	Adjustments: Transfers ¹	39,678		
1290	Outstanding, end of year.....	5,204,465	5,544,977	5,955,358

¹ Transferred from Peacekeeping operations.

This account is used primarily to provide economic assistance to certain countries in support of U.S. efforts to achieve stability in these areas. Funds are also used to provide balance-of-payments support in special circumstances.

Object Classification (in thousands of dollars)

Identification code 11-1037-0-1-152				
	1982 actual	1983 est.	1984 est.	
21.0	Travel and transportation of persons.....	3	50	50
25.0	Other services.....	2,274	2,500	2,500
26.0	Supplies and materials.....	1,755,214	1,444,100	1,569,000
31.0	Equipment.....	99	250	250
33.0	Investments and loans.....	365,690	390,000	468,000
41.0	Grants, subsidies, and contributions.....	639,984	961,100	897,200
99.0	Subtotal direct obligations.....	2,763,264	2,798,000	2,937,000
ALLOCATION ACCOUNTS				
41.0	Grants, subsidies, contributions.....	7,000	1,200	1,200
99.9	Total obligations.....	2,770,264	2,810,000	2,949,000
Obligations are distributed as follows:				
	United States Information Agency.....	2,400	4,100	4,100
	Department of State.....	4,600	7,900	7,900

MILITARY ASSISTANCE*

*See Part III for additional information.

For necessary expenses to carry out the provisions of section 503 of the Foreign Assistance Act of 1961, as amended, including administrative expenses and purchase of passenger motor vehicles for replacement only, for use outside of the United States, \$747,000,000, to remain available for obligation until September 30, 1985. Additional authorizing legislation to be proposed.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code 11-1080-0-1-152				
	1982 actual	1983 est.	1984 est.	
Program by activities:				
1.	Country programs.....	89,931	302,569	705,800
2.	General costs.....	69,982	46,371	46,000
3.	Section 506 reimbursement.....	4,415	2,478	
10.00	Total obligations.....	164,328	351,418	751,800

Financing:

Offsetting collections from:				
13.00	Trust funds.....	-40,770	-3,200	-3,600
14.00	Non-Federal sources.....	-2,264	-1,000	-1,200
21.40	Unobligated balance available, start of year.....		-57,218	
24.40	Unobligated balance available, end of year..	57,218		
40.00	Budget authority (appropriation) ..	178,512	290,000	747,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	121,294	347,218	747,000
72.40	Obligated balance, start of year.....	339,445	269,038	410,516
74.40	Obligated balance, end of year.....	-269,038	-410,516	-727,906
77.00	Adjustment in expired accounts.....	-15,919		
90.00	Outlays.....	175,783	205,740	429,610

This account provides grants for defense articles, defense services, and design and construction services to assist certain countries to improve their military capabilities.

Object Classification (in thousands of dollars)

Identification code 11-1080-0-1-152				
	1982 actual	1983 est.	1984 est.	
Personnel compensation:				
11.1	Full-time permanent.....	8,456	8,144	9,364
11.3	Other than full-time permanent.....	681	725	756
11.5	Other personnel compensation.....	490	601	627
11.7	Military personnel.....	23,514	12,800	14,450
11.8	Special personal services payments.....	4,654	6,312	6,474
11.9	Total personnel compensation.....	37,795	28,582	31,671
Personnel benefits:				
12.1	Civilian.....	2,381	2,425	2,542
12.2	Military personnel.....	20	10	15
13.0	Benefits for former personnel.....	95	50	60
21.0	Travel and transportation of persons.....	2,985	2,875	2,750
22.0	Transportation of things.....	5,200	3,075	1,880
23.1	Standard level user charges.....	2,660	3,485	3,300
23.2	Communications, utilities, and other rent....	1,845	1,335	1,450
24.0	Printing and reproduction.....	130	116	125
25.0	Other services.....	106,957	305,920	704,457
26.0	Supplies and materials.....	1,320	1,865	1,800
31.0	Equipment.....	2,940	1,680	1,750
99.9	Total obligations.....	164,328	351,418	751,800

Personnel Summary

Direct:				
Total number of full-time permanent positions.....	259	135	135	
Total compensable workyears:				
Full-time equivalent employment.....	256	132	132	
Full-time equivalent of overtime and holiday hours.....	3	3	3	
Average ES salary.....	\$56,100	\$57,000	\$59,850	
Average GS grade.....	9.17	9.16	9.16	
Average GS salary.....	\$25,300	\$26,505	\$27,625	
Average salary of ungraded positions.....	\$16,500	\$17,325	\$18,190	
Reimbursable:				
Total compensable workyears:				
Full-time equivalent employment.....	146	189	186	
Full-time equivalent of overtime and holiday hours.....	5	5	5	
Average GS grade.....	9.95	9.8	9.8	
Average GS salary.....	\$24,800	\$26,475	\$27,530	

INTERNATIONAL MILITARY EDUCATION AND TRAINING*

*See Part III for additional information.

For necessary expenses to carry out the provisions of section 541 of the Foreign Assistance Act of 1961, as amended, \$56,532,000. (Additional authorizing legislation to be proposed.)

General and special funds—Continued

INTERNATIONAL MILITARY EDUCATION AND TRAINING—Continued

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1081-0-1-152	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	41,362	45,000	56,532
Financing:				
25.00	Unobligated balance lapsing	638		
40.00	Budget authority (appropriation) ..	42,000	45,000	56,532
Relation of obligations to outlays:				
71.00	Obligations incurred, net	41,362	45,000	56,532
72.40	Obligated balance, start of year	22,614	32,090	31,690
74.40	Obligated balance, end of year	-32,090	-31,690	-35,237
77.00	Adjustments in expired accounts	-1,068		
90.00	Outlays	30,818	45,400	52,985

This program provides training for foreign military personnel in the United States and abroad.

Object Classification (in thousands of dollars)

Identification code	11-1081-0-1-152	1982 actual	1983 est.	1984 est.
25.0	Other services	35,571	38,250	48,082
26.0	Supplies and materials	4,550	5,000	6,315
31.0	Equipment	1,241	1,750	2,135
99.9	Total obligations	41,362	45,000	56,532

PEACEKEEPING OPERATIONS

For necessary expenses to carry out the provisions of section 551 of the Foreign Assistance Act of 1961, as amended, \$46,200,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1032-0-1-152	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	141,925	31,100	46,200
Financing				
25.00	Unobligated balance lapsing	3,775		
39.00	Budget authority	145,700	31,100	46,200
Budget authority:				
40.00	Appropriation	14,000	31,100	46,200
40.00	Appropriation ¹	125,000		
42.00	Transferred from other accounts	6,700		
43.00	Appropriation (adjusted)	145,700	31,100	46,200
Relation of obligations to outlays:				
71.00	Obligations incurred, net	141,925	31,100	46,200
72.40	Obligated balance, start of year	26,488	26,685	13,795
74.40	Obligated balance, end of year	-26,685	-13,795	-11,285
77.00	Adjustments in expired accounts	-19		
90.00	Outlays	141,709	43,990	48,710

¹ Additional appropriation provided by Public Law 97-51.

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	39,678	
1264	Adjustments: Transfers ¹	-39,678	
1290	Outstanding, end of year		

¹ Outstanding loan balances were transferred to the Economic Support Fund.

U.S. assistance to international efforts to monitor and maintain peaceful relations between former combatants in areas of special concern to the United States is funded in this account. In 1984, contributions will be made to the Multinational Force and Observers in the Sinai and to the United Nations Force in Cyprus.

Object Classification (in thousands of dollars)

Identification code	11-1032-0-1-152	1982 actual	1983 est.	1984 est.
ALLOCATION ACCOUNTS				
11.1	Personnel compensation: Full-time permanent	992		
12.1	Personnel benefits: Civilian	2		
21.0	Travel and transportation of persons	72		
22.0	Transportation of things	2		
23.2	Communications, utilities, and other rent	18		
25.0	Other services	115		
26.0	Supplies and materials	31		
31.0	Equipment			
41.0	Grants, subsidies, and contributions	140,693	31,100	46,200
99.9	Total obligations	141,925	31,100	46,200
Obligations are distributed as follows:				
	Sinai Support Mission	1,232		
	Department of State	140,693	31,100	46,200

Personnel Summary

AGENCY FOR INTERNATIONAL DEVELOPMENT			
Total number of full-time permanent positions	2		
Total compensable workyears: Full-time equivalent employment	2		
Grades and salaries established by the Foreign Service Act 1980:			
Average grades: Foreign Service	4.50		
Average salaries: Foreign Service	\$30,587		

ASSISTANCE FOR RELOCATION OF FACILITIES IN ISRAEL

Program and Financing (in thousands of dollars)

Identification code	11-1088-0-1-152	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	33,000		
Financing:				
14.00	Offsetting collections from: Non-Federal sources	-203,000	-11,419	
32.49	Balance of contract authority withdrawn	203,000	11,419	
69.10	Contract authority (permanent, indefinite) (Public Law 96-38)	33,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-170,000	-11,419	
Obligated balance, start of year:				
72.40	Appropriation	15,835	151	
72.49	Contract authority	181,419	11,419	
74.40	Obligated balance, end of year: Appropriation	-151		

74.49	Contract authority.....	- 11,419		
90.00	Outlays.....	15,684	151	

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	181,419	11,419	
Contract authority.....	33,000		
Collections applied to liquidate contract authority.....	- 203,000	- 11,419	
Unfunded balance, end of year.....	11,419		

This account provides funds as part of the U.S. commitment in 1979 to construct two airfields in Israel to replace similar facilities evacuated in the Sinai.

Public enterprise funds:**GUARANTEE RESERVE FUND****Program and Financing** (in thousands of dollars)

Identification code	11-4121-0-3-152	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0).....	74,993	122,000	142,000
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	- 74,993	- 122,000	- 142,000
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	1,060,445	918,562	787,562
74.40	Obligated balance, end of year.....	- 918,562	- 787,562	- 623,562
90.00	Outlays.....	141,882	131,000	164,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitations on obligations.....			
1130	Obligations exempt from limitations.....	216,875	253,000	306,000
Obligations incurred, gross:				
1152	Repurchases of loan assets from the FFB.....	216,875	253,000	306,000
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	267,550	408,300	539,300
New loans:				
1232	Disbursements for guarantee claims ¹	216,875	253,000	306,000
Recoveries:				
1251	Repayments and prepayments.....	- 73,993	- 122,000	- 142,000
1263	Other adjustments, net.....	- 1,132		
1290	Outstanding, end of year.....	408,300	539,300	703,300

¹Guaranteed claims transferred from the foreign military sales credit account.

This revolving fund consists of funds appropriated before December 16, 1980, that are used to make payments to lenders of foreign military sales credit guaranteed loans for late payments and rescheduled loans. Repayments from borrowing countries are credited back to the account.

Activities in the account are shown below (in thousands of dollars).

Guaranteed claims:	1982 actual	1983 estimate	1984 estimate
Delinquent payments.....	109,513	122,000	159,000
Deferred interest and rescheduled loans.....	107,362	131,000	147,000
Total.....	216,875	253,000	306,000

INTERNATIONAL DEVELOPMENT ASSISTANCE**MULTILATERAL ASSISTANCE****Federal Funds****General and special funds:****MULTILATERAL DEVELOPMENT BANKS****CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT**

For payment to the International Bank for Reconstruction and Development by the Secretary of the Treasury for the United States share of the increase in subscriptions to the paid-in capital stock, as authorized by the International Financial Institutions Act, \$109,720,549 for the General Capital Increase, as authorized by section 39 of the Bretton Woods Agreements Act, to remain available until expended: Provided, That no such payment may be made while the United States Executive Director to the Bank is compensated by the Bank at a rate in excess of the rate provided for an individual occupying a position at level IV of the Executive Schedule under section 5315 of title 5, United States Code, or while the alternate United States Executive Director to the Bank is compensated by the Bank at a rate in excess of the rate provided for an individual occupying a position at level V of the Executive Schedule under section 5316 of title 5, United States Code.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the International Bank for Reconstruction and Development may subscribe without fiscal year limitation to the callable portions of the United States share of increases in capital stock in an amount not to exceed \$1,353,220,096.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0077-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0).....	146,888	126,042	109,721
Financing:				
Unobligated balance available, start of year:				
21.40	Appropriation.....	- 1,948,344	- 1,948,344	- 1,948,344
21.47	Authority to borrow.....	- 5,715,000	- 5,715,000	- 5,715,000
Unobligated balance available, end of year:				
24.40	Appropriation.....	1,948,344	1,948,344	1,948,344
24.47	Authority to borrow.....	5,715,000	5,715,000	5,715,000
40.00	Budget authority (appropriation)	146,889	126,042	109,721
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	146,888	126,042	109,721
72.40	Obligated balance, start of year.....	29,510	151,872	244,323
74.40	Obligated balance, end of year.....	- 151,872	- 244,323	- 317,189
90.00	Outlays.....	24,526	33,591	36,855

The International Bank for Reconstruction and Development (World Bank) finances development projects in less developed countries. By applying banking principles to the achievement of development goals, it promotes increased economic productivity and helps developing economies meet more of the basic needs of their peoples. Since its origin in 1945, the Bank has made loan commitments of over \$78 billion.

The World Bank's 1982 lending program included 150 loan commitments to 43 countries for a total of \$10.3 billion. More than twice this amount was contributed to these projects by recipient countries, commercial lenders, and other multilateral or bilateral agencies. In its

MULTILATERAL ASSISTANCE—Continued

General and special funds—Continued

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS—Continued

years 1983 and 1984, the Bank is expected to lend \$11.2 billion and \$11.9 billion respectively.

Contributions to the Bank consist of paid-in capital, which leads to budget outlays, and callable capital which would lead to outlays only if required to meet Bank obligations resulting from borrowings in capital markets. There has never been a call on these funds, which are now provided under a program limitation.

The administration's request for 1984 is \$109.7 million in budget authority for paid-in capital subscriptions and \$1,353.2 million in program limitations for callable capital subscriptions to provide the third of six equal installments for the \$8.8 billion U.S. share of the \$40.0 billion 1981 General Capital Increase (GCI).

CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION*

*See Part III for additional information.

For payment to the International Development Association by the Secretary of the Treasury, \$1,095,000,000 for the fourth installment of the United States contribution to the sixth replenishment, as authorized by section 17 of the International Development Association Act, to remain available until expended: Provided, That no such payment may be made while the United States Executive Director to the International Bank for Reconstruction and Development is compensated by the Bank at a rate in excess of the rate provided for an individual occupying a position at level IV of the Executive Schedule until section 5315 of title 5, United States Code, or while the alternate United States Executive Director to the Bank is compensated by the Bank at a rate in excess of the rate provided for an individual occupying a position of level V of the Executive Code.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0073-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0).....	700,000	700,000	1,095,000
Financing:				
40.00	Budget authority (appropriation).....	700,000	700,000	1,095,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	700,000	700,000	1,095,000
72.40	Obligated balance, start of year.....	2,313,934	2,266,798	2,146,148
74.40	Obligated balance, end of year.....	-2,266,798	-2,146,148	-2,354,198
90.00	Outlays.....	747,136	820,650	886,950

The International Development Association (IDA) is the member of the World Bank Group which provides development financing on highly concessional terms to the world's poorest nations. IDA is the largest source of multilateral lending extended on concessional terms to developing countries. Projects have to meet the same high economic and financial standards as other World Bank projects and there has never been a default on an IDA loan by any borrower.

By June 30, 1982, IDA had extended credits totaling \$26.7 billion for development projects in 77 countries. IDA assistance is concentrated overwhelmingly in the poorest countries—mainly those with an annual per capita gross national product of less than \$405 in 1981

dollars. The 1983 and 1984 lending programs are presently programmed at \$3.3 billion and \$3.2 billion.

The Sixth Replenishment of IDA resources, totaling \$12 billion, became effective on August 24, 1981, when the United States formally notified the Association of its intention to contribute \$3.24 billion and made a first installment of \$500 million. An additional \$1.4 billion has been provided in 1982 and 1983. The United States has stated its intention to complete its contribution to IDA VI by 1984. To meet this objective, \$245 million is being sought in a 1983 supplemental and the balance is sought in 1984.

CONTRIBUTION TO THE INTERNATIONAL FINANCE CORPORATION

Program and Financing (in thousands of dollars)

Identification code	11-0078-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0).....	14,448		
Financing:				
40.00	Budget authority (appropriation).....	14,448		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	14,448		
90.00	Outlays.....	14,448		

The International Finance Corporation, a member of the World Bank Group, furthers economic development by encouraging the growth of productive private enterprise through loans and equity investments. During 1982, the Corporation made 65 loans and equity investments totaling \$612 million in support of enterprises in 31 developing countries.

CONTRIBUTION TO THE INTER-AMERICAN DEVELOPMENT BANK

For payment to the Inter-American Development Bank by the Secretary of the Treasury for the United States shares of the replenishments of the resources of the Fund for Special Operations, \$113,623,000 to remain available until expended; and \$58,000,983 for the United States share of the increase in subscription to the paid-in capital stock to remain available until expended; and \$20,000,000 for the United States share of the resources of the Inter-American Investment Corporation to remain available until expended: Provided, That no such payment may be made while the United States Executive Director to the Bank is compensated by the Bank at a rate in excess of the rate provided for an individual occupying a position at level IV of the Executive Schedule under section 5315 of title 5, United States Code, or while the alternate United States Executive Director for the Bank is compensated by the Bank at a rate in excess of the rate provided for an individual occupying a position at level V of the Executive Schedule under section 5316 of title 5, United States Code.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the Inter-American Development Bank may subscribe without fiscal year limitation to the callable capital portion of the United States share of such increase in capital stock in an amount not to exceed \$1,230,964,704. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0072-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0).....	221,226	284,104	191,624
Financing:				
21.40	Unobligated balance available, start of year.....	-3,963,709	-3,963,714	-3,963,710
24.40	Unobligated balance available, end of year.....	3,963,714	3,963,710	3,963,710
40.00	Budget authority (appropriation).....	221,230	284,100	191,624
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	221,226	284,104	191,624
72.40	Obligated balance, start of year.....	1,282,240	1,285,661	1,300,511
74.40	Obligated balance, end of year.....	-1,285,661	-1,300,511	-1,197,946
90.00	Outlays.....	217,805	269,254	294,189

The Inter-American Development Bank (IDB) promotes the economic and social development of Latin America and the Caribbean through loans and technical assistance. In its 22 years of operation, the Bank has loaned over \$20 billion for projects that represent a total investment of more than \$80 billion. The 1982 lending level is estimated at \$2.7 billion.

The Bank lends money through two channels: (1) The ordinary and inter-regional capital resources which lend at near-market rates; and (2) the Fund for Special Operations (FSO) which makes loans on concessional terms to the region's poorer nations.

The Administration will recommend legislation to authorize an increase in the U.S. subscription to the capital of the IDB and U.S. contributions to the FSO in early 1983.

The 1984 request includes contributions to both the capital and FSO resources in the amount of \$172 million with an additional \$1,231 million for callable capital provided under a program limitation.

Capital resources.—The 1984 request for budget authority is \$58 million with a callable program limitation of \$1,231 million.

Fund for special operations.—The 1984 FSO contribution consists of: (1) \$39 million for the 1976 replenishment, (2) the \$2 million for the 1979 replenishment, and \$73 million for the 1983 replenishment.

Inter-American Investment Corporation.—IDB member countries have taken several steps to create an Inter-American Investment Corporation to provide development assistance to the private sector in Latin American and Caribbean countries. Legislation to authorize U.S. participation and to authorize appropriation of the U.S. subscription will be submitted during 1983 as soon as negotiations are completed. The \$20 million requested for fiscal year 1984 would provide the initial U.S. subscription to the Corporation.

CONTRIBUTION TO THE ASIAN DEVELOPMENT BANK

For payment to the Asian Development Bank by the Secretary of the Treasury, for the United States share of the increase in subscriptions to the paid-in capital stock, \$6,943,751, to remain available until expended; and for the United States contribution to the increases in resources of the Asian Development Fund, \$147,116,170, to remain available until expended: Provided, That no such payment may be made while the United States Director of the Bank is compensated by

the Bank at a rate which, together with whatever compensation such Director receives from the United States, is in excess of the rate provided for an individual occupying a position at level IV of the Executive Schedule under section 5315 of title 5, United States Code, or while any alternate United States Director to the Bank is compensated by the Bank in excess of the rate provided for an individual occupying a position at level V of the Executive Schedule under section 5316 of title 5, United States Code.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the Asian Development Bank may subscribe without fiscal year limitation to the callable capital portion of the United States share of such increase in capital stock in an amount not to exceed \$224,518,624. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0076-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0).....	120,815	131,887	154,060
Financing:				
21.40	Unobligated balance available, start of year.....	-748,103	-748,100	-748,095
24.40	Unobligated balance available, end of year..	748,100	748,095	748,095
40.00	Budget authority (appropriation).....	120,812	131,882	154,060
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	120,815	131,887	154,060
72.40	Obligated balance, start of year.....	383,530	445,627	474,032
74.40	Obligated balance, end of year.....	-445,627	-474,032	-518,029
90.00	Outlays.....	58,718	103,482	110,063

The Asian Development Bank fosters economic growth and cooperation in the Asian and Pacific region. The Bank lends at near-market rates through its ordinary capital window and on highly concessional terms to the region's poorer nations through the Asian Development Fund (ADF). Since its founding in 1966, the Bank has made loans totaling \$10 billion, contributing to a total investment of over \$25 billion.

During calendar year 1981, Bank lending totaled \$1.7 billion. In 1982, the Bank is expected to lend \$1.8 billion with 1983 levels projected to be \$2.0 billion.

The administration will recommend legislation to authorize an increase in the U.S. subscription to the capital of the ADB and U.S. contributions to the ADF in early 1983. The 1984 request includes contributions as follows to both the capital and ADF resources:

Ordinary capital.—The 1984 request for budget authority is \$7 million with a callable program limitation of \$225 million.

Asian Development Fund.—The 1984 request of \$147 million would contribute toward three replenishments. The request includes payments of \$14 million to ADF II, \$3 million to ADF III, and \$130 million for the first installment of the U.S. share under ADF IV.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

For payment to the African Development Fund by the Secretary of the Treasury, \$50,000,000, for the United States contribution to the third replenishment of the African Development Fund, to remain available until expended. (Additional authorizing legislation to be proposed.)

MULTILATERAL ASSISTANCE—Continued

General and special funds—Continued

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND—Continued

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0079-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0)	58,333	50,000	50,000
Financing:				
40.00	Budget authority (appropriation)	58,333	50,000	50,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	58,333	50,000	50,000
72.40	Obligated balance, start of year	91,667	150,000	178,525
74.40	Obligated balance, end of year	-150,000	-178,525	-190,025
90.00	Outlays		21,475	38,500

The African Development Fund (AFDF), the concessional lending affiliate of the African Development Bank, is designed to channel resources to the poorest African nations. More than 80% of its lending goes to countries with per capita GNP of \$400 or less. During 1981, AFDF lending amounted to \$338 million.

The 1984 request for the AFDF is \$50 million—the second installment of the \$150 million U.S. share under the AFDF III replenishment resolution.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

For payment to the African Development Bank by the Secretary of the Treasury, for the United States share of the increase in subscription to the paid-in capital stock, \$17,986,678 to remain available until expended: Provided, That no such payment may be made while the United States Executive Director to the Bank is compensated by the Bank at a rate in excess of the rate provided for an individual occupying a position at level IV of the Executive Schedule under section 5315 of title 5, United States Code, or while the alternate United States Executive Director to the Bank is compensated by the Bank at a rate in excess of the rate provided for an individual occupying a position at level V of the Executive Schedule under section 5316 of title 5, United States Code.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The United States Governor of the African Development Bank may subscribe without fiscal year limitation to the callable capital stock in an amount not to exceed \$53,960,036.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0082-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0)		17,987	17,987
Financing:				
21.40	Unobligated balance available, start of year	-17,987	-17,987	
24.40	Unobligated balance available, end of year ..	17,987		
40.00	Budget authority (appropriation) ..			17,987
Relation of obligations to outlays:				
71.00	Obligations incurred, net		17,987	17,987
90.00	Outlays		17,987	17,987

The African Development Bank (AFDB) makes loans on near-market terms for the economic and social development of its African members. Membership in the Bank has been restricted to African nations, whose limited resources have severely restricted the Bank's access to the private capital markets. In an effort to broaden its financial base, the Bank has amended its charter to permit nonregional countries to join the institution. The U.S. is in the process of joining the bank.

Authorization for U.S. membership and a U.S. subscription of \$360 million was included in 1982 budget reconciliation bill. The first installment of the U.S. subscription was provided in the 1981 supplemental appropriations bill. The 1984 request for the AFDB is \$18 million for the second installment of paid-in capital and \$54 million in callable capital limitations.

PAYMENT TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

For payment to the International Fund for Agricultural Development, \$50,000,000, to remain available until expended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1039-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)			50,000
Financing:				
40.00	Budget authority (appropriation)			50,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			50,000
72.40	Obligated balance, start of year	170,617	147,171	112,171
74.40	Obligated balance, end of year	-147,171	-112,171	-120,671
90.00	Outlays	23,446	35,000	41,500

The International Fund for Agricultural Development (IFAD) was established to mobilize additional resources to be made available on concessional terms for agricultural development in developing member states. The principal distinctive features of the institution are its exclusive focus on the small farmer and the relatively high percentage of contributions by OPEC nations.

During the first 5 years of its operations, the Fund has approved 117 projects totaling about \$1.5 billion in Africa, Asia and Latin America. It has also made technical assistance grants in the amount of \$62.8 million.

Negotiations for a replenishment of IFAD resources were completed early in 1982 and the United States pledged \$180 million. The 1983 continuing resolution (Public Law 97-377) provided \$24 million for IFAD within the appropriation for international organizations and programs. The 1984 request will be the second contribution.

INTERNATIONAL ORGANIZATIONS AND PROGRAMS*

* See Part III for additional information.

For necessary expenses to carry out the provisions of section 301 of the Foreign Assistance Act of 1961, as amended, and of section 2 of the United Nations Environment Program Participation Act of 1973,

\$189,950,000 to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1005-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
1. U.N. Development Program.....		128,186	140,000	120,000
3. U.N. Children's Fund.....		41,500	42,500	27,000
4. Organization of American States.....		16,000	15,500	15,500
6. International Atomic Energy Agency.....		12,750	10,000	18,500
7. International Fund for Agricultural Development.....			24,000	
8. Other organizations and programs.....		17,002	17,002	8,950
10.00 Total obligations.....		215,438	249,002	189,950
Financing:				
40.00 Budget authority (appropriation).....		215,438	249,002	189,950
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		215,438	249,002	189,950
72.40 Obligated balance, start of year.....		58,156	35,804	79,530
74.40 Obligated balance, end of year.....		-35,804	-79,530	-68,608
90.00 Outlays.....		237,790	205,276	200,872

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year.....		52,347	53,381	52,466
1235 Deferred Interest.....		1,094		
1251 Recoveries: Repayments and prepayments.....		-60	-915	-966
1290 Outstanding, end of year.....		53,381	52,466	51,500

In addition to its assessed payments, the United States contributes to voluntary funds of 10 international organizations and programs involved in a wide range of development assistance, humanitarian, and scientific activities.

Object Classification (in thousands of dollars)

Identification code	11-1005-0-1-151	1982 actual	1983 est.	1984 est.
ALLOCATION TO THE DEPARTMENT OF STATE				
25.0 Other services.....		10,910	12,470	15,910
41.0 Grants, subsidies, and contributions.....		204,528	236,532	174,040
99.9 Total obligations.....		215,438	249,002	189,950

AGENCY FOR INTERNATIONAL DEVELOPMENT

Federal Funds

General and special funds:

FUNCTIONAL DEVELOPMENT ASSISTANCE PROGRAM

For necessary expenses to carry out the provisions of sections 103, 104(b), 104(c), 105 and 106 of the Foreign Assistance Act of 1961, as amended, \$1,342,000,000, to remain available until expended.

During 1984 and within the resources and authority available, gross obligations for the amount of direct loans shall not exceed \$386,910,000. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1021-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Functional development assistance.....				1,342,000
2. Agriculture, rural development and nutrition.....		709,078	707,399	
3. Population planning.....		211,050	211,000	
4. Health.....		134,431	135,299	
5. Education and human resources.....		103,879	106,185	
6. Energy and selected development activities.....		134,197	144,791	
7. Science and technology.....		9,784	10,000	
10.00 Total obligations.....		1,302,419	1,314,674	1,342,000
Financing:				
11.00 Offsetting collections from Federal funds.....		-204		
17.00 Recovery of prior year obligations..		-22,033		
21.40 Unobligated balance available, start of year.....		-8,920	-24,560	
22.40 Unobligated balance transferred from other accounts.....		-1,394		
23.40 Unobligated balance transferred to other accounts.....			8,129	
24.40 Unobligated balance available, end of year.....		24,560		
25.00 Unobligated balance lapsing.....		727		
40.00 Budget authority (appropriation).....		1,295,155	1,298,243	1,342,000
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		1,302,215	1,314,674	1,342,000
72.40 Obligated balance, start of year.....		2,639,615	2,804,139	2,930,303
74.40 Obligated balance, end of year.....		-2,804,139	-2,930,303	-3,036,103
77.00 Adjustments in expired accounts.....		-20,936		
78.00 Adjustments in unexpired accounts.....		-22,033		
90.00 Outlays.....		1,094,722	1,188,510	1,236,200

Distribution of budget authority by account:				
Functional development assistance.....				1,342,000
Agriculture, rural development and nutrition.....		700,000	700,000	
Population planning.....		211,000	211,000	
Health.....		133,405	133,405	
Education and human resources.....		103,550	103,550	
Energy and selected development activities.....		137,200	140,288	
Science and technology.....		10,000	10,000	

Distribution of outlays by account:				
Functional development assistance.....				118,043
Agriculture, rural development and nutrition.....		566,106	629,697	608,800
Population planning.....		203,691	180,781	176,097
Health.....		103,107	134,027	124,845
Education and human resources.....		105,405	104,250	92,456
Selected countries and organizations.....		53	46	
Energy and selected development activities.....		113,337	129,709	107,959
Science and technology.....		3,023	10,000	8,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110 Limitation on obligations.....				386,910
1130 Obligations exempt from limitation.....		398,162	409,494	
1151 Obligations incurred, gross: Direct loans to the public.....		398,162	409,494	386,910

Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year.....		1,784,077	2,141,592	2,527,032

AGENCY FOR INTERNATIONAL DEVELOPMENT—Continued

General and special funds—Continued

FUNCTIONAL DEVELOPMENT ASSISTANCE PROGRAM—Continued

Status of Direct Loans (in thousands of dollars)—Continued

1231	New loans: Disbursements for direct loans....	355,302	386,346	411,141
1235	Deferred interest.....	3,012		
1251	Recoveries: Repayments and prepayments....	-799	-906	-1,035
1290	Outstanding, end of year.....	2,141,592	2,527,032	2,937,138

The functional development assistance program provides economic resources to developing countries with the aim of bringing the benefits of development to the poor. Loans and grants under this program are concentrated in those areas in which the United States has special expertise and which promise the greatest opportunity for the poor to better their lives.

Funds are provided under six separate activities:

Agriculture, rural development and nutrition.—Supports efforts to increase food production in the developing countries by improving the productivity and income of small farmers, creating greater rural employment opportunities, enhancing rural infrastructure and the environment, improving nutrition and removing impediments to equitable economic growth.

Population planning.—Supports efforts to reduce population growth rates in developing countries and to provide families with effective options in choosing the number and spacing of their children.

Health.—Assists developing countries to increase access to health care, family planning and nutrition services, to make safe water and adequate sanitation more widely available, to reduce the incidence of debilitating tropical diseases, malnutrition, diarrheal infections, measles and other preventable diseases, and to increase governmental capacity to plan and manage their health resources.

Education and human resources development.—Supports the efforts of developing countries to provide basic education for children, improve the fundamental life skills of adults, and improve the management skills and performance of managers of development programs.

Energy, private voluntary organizations and selected development activities.—Provides assistance to developing countries to better contend with national energy problems, to cope with employment and income problems in urban areas, to mitigate the problems of rapid urban migration, and to improve environmental management and resource planning. This activity also facilitates the involvement of U.S. private voluntary organizations in development and helps improve access by developing countries to U.S. scientific and technical expertise.

Science and technology.—Supports new and innovative research on problems of development and assists developing countries in improving their scientific and technological capacities.

Object Classification (in thousands of dollars)

Identification code	11-1021-0-1-151	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons.....	302	350	300
22.0	Transportation of things.....	1,365	1,450	1,450
25.0	Other services.....	104,619	105,000	110,000

26.0	Supplies and materials.....	37,068	38,000	40,000
31.0	Equipment.....	96	100	125
33.0	Investments and loans.....	398,162	409,494	386,910
41.0	Grants, subsidies, and contributions.....	726,797	726,520	778,215
99.0	Subtotal, direct obligations, functional development assistance program.....	1,268,409	1,280,914	1,317,000

ALLOCATION ACCOUNTS

41.0	Grants, subsidies, and contributions.....	34,010	33,760	25,000
99.9	Total obligations.....	1,302,419	1,314,674	1,342,000

Obligations are distributed as follows:

Functional development assistance program.....	1,268,409	1,280,914	1,317,000
Department of State.....	33,760	33,760	25,000
O.P.I.C.....	250		

OVERSEAS TRAINING AND SPECIAL DEVELOPMENT ACTIVITIES (FOREIGN CURRENCY PROGRAM)

For necessary expenses as authorized by Section 612 of the Foreign Assistance Act of 1961, as amended, \$1,100,000 in foreign currencies which the Treasury Department declares to be excess to the normal requirement of the United States, to remain available until expended.

The \$1,100,000 equivalent requested for 1984 will be used to train approximately 500 Nepalese participants at Indian institutions.

SAHEL DEVELOPMENT PROGRAM

For necessary expenses to carry out the provisions of section 121 of the Foreign Assistance Act of 1961, as amended, \$103,000,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1012-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	93,824	96,561	103,000
Financing:				
17.00	Recovery of prior year obligations.....	-449		
21.40	Unobligated balance available, start of year.....	-2,421	-2,804	
24.40	Unobligated balance available, end of year..	2,804		
40.00	Budget authority (appropriation) ..	93,758	93,757	103,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	93,824	96,561	103,000
72.40	Obligated balance, start of year.....	169,545	202,831	220,666
74.40	Obligated balance, end of year.....	-202,831	-220,666	-238,029
78.00	Adjustments in unexpired accounts.....	-449		
90.00	Outlays.....	60,089	78,726	85,637

The Sahel development program helps promote food self-sufficiency and self-sustaining economic growth in the Sahel region of Africa. Assistance is furnished in accordance with a long-term, multidonor development plan based on equitable burden sharing with other donors and the assisted African countries.

Object Classification (in thousands of dollars)

Identification code	11-1012-0-1-151	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons.....	1	30	35
25.0	Other services.....	4,555	3,000	3,200

41.0	Grants, subsidies, and contributions.....	89,268	93,531	99,765
99.9	Total obligations.....	93,824	96,561	103,000

AMERICAN SCHOOLS AND HOSPITALS ABROAD

For necessary expenses to carry out the provisions of section 214 of the Foreign Assistance Act of 1961, as amended, \$7,500,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1013-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	20,000	20,000	7,500
Financing:				
40.00	Budget authority (appropriation)	20,000	20,000	7,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	20,000	20,000	7,500
72.40	Obligated balance, start of year	36,948	25,149	25,058
74.40	Obligated balance, end of year	-25,149	-25,058	-15,021
77.00	Adjustments in expired accounts	-1,624		
90.00	Outlays	30,175	20,091	17,537

These funds provide assistance to schools, libraries and hospitals abroad founded or sponsored by U.S. citizens which serve as demonstration centers for American ideas and practices in education and medicine. Emphasis is given to geographic dispersion of the program, with special priority to institutions in less developed countries. Grants generally finance new physical facilities, special medical and training programs, and the procurement of equipment.

INTERNATIONAL DISASTER ASSISTANCE

For necessary expenses to carry out the provisions of section 491 of the Foreign Assistance Act of 1961, as amended, \$25,000,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1035-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
1.00	Italy relief and rehabilitation	52,196	13,168	
2.00	International disaster assistance	16,650	15,806	25,000
3.00	African refugees		23,000	7,000
4.00	Cambodian relief	64	2	
5.00	Caribbean relief	192	12	
6.00	Lebanon relief	3,000	47,000	
10.00	Total obligations	72,102	98,988	32,000
Financing:				
17.00	Recovery of prior year obligations	-14		
21.40	Unobligated balance available, start of year	-46,170	-80,988	-7,000
24.40	Unobligated balance available, end of year	80,988	7,000	
25.00	Unobligated balance lapsing	94		
39.00	Budget authority	107,000	25,000	25,000
Budget authority:				
40.00	Appropriation	27,000	25,000	25,000

42.00	Transferred from other accounts	80,000		
43.00	Appropriation (adjusted)	107,000	25,000	25,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	72,102	98,988	32,000
72.40	Obligated balance, start of year	43,455	86,379	121,967
74.40	Obligated balance, end of year	-86,379	-121,967	-109,714
77.00	Adjustments in expired accounts	-1,471		
78.00	Adjustments in unexpired accounts	-14		
90.00	Outlays	27,693	63,400	44,253

The international disaster assistance program provides relief to foreign countries struck by disasters such as floods, hurricanes, earthquakes, and civil disturbances, and supports assistance in disaster preparedness and contingency planning.

Object Classification (in thousands of dollars)

Identification code	11-1035-0-1-151	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons	73	100	25
22.0	Transportation of things	234	300	75
25.0	Other services	6,274	9,200	2,175
26.0	Supplies and materials	802	1,200	275
41.0	Grants, subsidies, and contributions	64,719	88,188	29,450
99.9	Total obligations	72,102	98,988	32,000

OPERATING EXPENSES AGENCY FOR INTERNATIONAL DEVELOPMENT

For necessary expenses to carry out the provisions of section 667 of the Foreign Assistance Act of 1961, as amended, \$378,512,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1000-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	332,133	355,605	381,012
Financing:				
11.00	Offsetting collections from: Federal funds	-2,780	-2,500	-2,500
17.00	Recovery of prior year obligations	-28		
21.40	Unobligated balance available, start of year	-10	-38	
22.40	Unobligated balance transferred from other accounts		-8,129	
24.40	Unobligated balance available, end of year	38		
25.00	Unobligated balance lapsing	1,647		
39.00	Budget authority	331,000	344,938	378,512
Budget authority:				
40.00	Appropriation	331,000	335,000	378,512
44.20	Supplemental for civilian pay raise		9,938	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	329,353	353,105	378,512
72.40	Obligated balance, start of year	85,259	95,760	99,419
74.40	Obligated balance, end of year	-95,760	-99,419	-103,659
77.00	Adjustments in expired accounts	-6,028		
78.00	Adjustments in unexpired accounts	-28		
90.10	Outlays, excluding pay raise supplemental	312,796	339,994	373,786
91.20	Outlays from civilian pay raise supplemental		9,452	486

These funds cover the appropriated dollar costs of managing Agency for International Development (AID)

AGENCY FOR INTERNATIONAL DEVELOPMENT—Continued

General and special funds—Continued

OPERATING EXPENSES AGENCY FOR INTERNATIONAL DEVELOPMENT—
Continued

programs, including salaries and other expenses of direct hire personnel. AID currently maintains resident missions in more than 50 foreign countries as well as a headquarters staff in Washington which supports field programs and manages regional and worldwide activities.

Object Classification (in thousands of dollars)

Identification code	11-1000-0-1-151	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	144,487	157,308	157,537
11.3	Other than full-time permanent.....	6,474	6,727	6,917
11.5	Other personnel compensation.....	8,035	10,081	11,644
11.8	Special personal services payments.....	9,533	11,275	13,273
11.9	Total personnel compensation.....	168,529	185,391	189,371
12.1	Personnel benefits: Civilian.....	22,004	25,392	25,993
13.0	Benefits for former personnel.....	608	665	729
21.0	Travel and transportation of persons.....	17,667	19,950	21,783
22.0	Transportation of things.....	11,343	11,712	14,354
23.1	Standard level user charges.....	6,899	6,898	8,888
23.2	Communications, utilities, and other rent.....	25,294	29,846	32,253
24.0	Printing and reproduction.....	1,177	1,270	1,345
25.0	Other services.....	50,910	51,912	56,046
26.0	Supplies and materials.....	6,634	6,645	7,031
31.0	Equipment.....	15,786	13,910	17,428
32.0	Lands and structures.....	2,642	250	3,000
41.0	Grants, subsidies, and contributions.....	2,462	1,500	2,500
42.0	Insurance claims and indemnities.....	176	264	291
91.0	Unvouchered.....	2		
99.9	Total obligations.....	332,133	355,605	381,012

Personnel Summary

Total number of full-time permanent positions.....	5,167	5,045	4,890
Total compensable workyears:			
Full-time equivalent employment.....	5,086	5,134	4,978
Full-time equivalent of overtime and holiday hours.....	116	120	120
Average ES salary.....	\$58,500	\$58,500	\$58,500
Average GS grade.....	10.22	10.22	10.22
Average GS salary.....	\$22,164	\$23,051	\$23,051
Grades and salaries established by the Foreign Service Act of 1980:			
Average grade: Foreign Service.....	2.24	2.24	2.24
Average salary:			
Senior Foreign Service.....	\$58,500	\$58,500	\$58,500
Foreign Service.....	\$38,964	\$40,522	\$40,522
Grades and salaries established by the Administrator, Agency for International Development (22 U.S.C. 2385):			
Average grade.....	13.35	13.34	13.34
Average salary.....	\$36,946	\$38,422	\$38,422
Average salary of ungraded positions:			
Wage board.....	\$14,893	\$15,475	\$15,475
Foreign nationals (dollar—funded).....	\$8,920	\$9,812	\$9,812

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND*

* See Part III for additional information.

For payment to the "Foreign Service Retirement and Disability Fund," as authorized by the Foreign Service Act of 1980, and the Foreign Assistance Act of 1961, as amended, \$39,316,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1036-0-1-153	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Government contributions to the fund (object class 13.0).....	33,583	35,403	39,316
	Financing:			
40.00	Budget authority (appropriation).....	33,583	35,403	39,316
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	33,583	35,403	39,316
72.40	Obligated balance, start of year.....	9,365		
90.00	Outlays.....	42,948	35,403	39,316

The appropriation requested is to finance the 1984 installment of the unfunded liability created by the addition of AID Foreign Service personnel to the Foreign Service retirement system and by subsequent salary increases and changes in legislation affecting benefits.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	11-1036-2-1-153	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Total obligation (object class 13.0).....			—5,412
	Financing:			
40.00	Budget authority (appropriation).....			—5,412
	Relation of obligation to outlays:			
71.00	Obligations incurred, net.....			—5,412
90.00	Outlays.....			—5,412

This schedule reflects changes in the payment to the foreign service retirement and disability fund consistent with legislative proposals pertaining to the civil service retirement and disability fund.

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	11-9911-0-1-151	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Total obligations (object class 41.0).....	1,211	1,015	
	Financing:			
17.00	Recovery of prior year obligations.....	—410		
21.40	Unobligated balance available, start of year.....	—1,816	—1,015	
24.40	Unobligated balance available, end of year.....	1,015		
39.00	Budget authority.....			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	1,211	1,015	
72.40	Obligated balance, start of year.....	17,366	13,505	9,520
74.40	Obligated balance, end of year.....	—13,505	—9,520	—5,622
77.00	Adjustments in expired accounts.....	—31		
78.00	Adjustments in unexpired accounts.....	—410		
90.00	Outlays.....	4,631	5,000	3,898
	Distribution of outlays by account:			
	Indochina postwar reconstruction.....	111	500	200
	Refugee relief (Bangladesh).....	—3	3	3
	Disaster relief assistance.....	1,703	1,365	1,000
	Assistance to Portugal and Portuguese colonies.....	109	75	50
	African development program.....	91	107	91

Prototype desalting plant.....	2,651	2,750	2,385
Foreign assistance contingency fund	—31	200	169

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	153,819	147,250	140,616
1231 New loans: Disbursements for direct loans....	167	.....	.....
1251 Recoveries: Repayments and prepayments.....	—6,736	—6,634	—7,024
1290 Outstanding, end of year	147,250	140,616	133,592

This consolidated account includes outlays from several bilateral development assistance accounts, most of which will no longer have active programs in 1984. Included are disaster relief assistance programs, a prototype desalting plant operated by the Israelis, the foreign assistance contingency fund and Africa bilateral grant programs which are now carried out under the Sahel development program.

Public enterprise funds:**DEVELOPMENT LOANS—REVOLVING FUND****Program and Financing (in thousands of dollars)**

Identification code	11-4103-0-3-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0)	20,777	.....	.....
Financing:				
11.00	Offsetting collections from: Federal funds: Functional development assistance program	—22,172	.....	.....
23.98	Unobligated balance transferred to other accounts: Fund balance	1,394	.....	.....
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	—1,394	.....	.....
72.98	Obligated balance, start of year: Fund balance	11,188	31,965	31,965
74.98	Obligated balance, end of year: Fund balance	—31,965	—31,965	—31,965
90.00	Outlays	—22,172	.....	.....

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	9,884,514	9,619,744	9,286,490
1231 New loans: Disbursements for direct loans....	1,563	.....	.....
1235 Deferred interest.....	40,882	.....	.....
1251 Recoveries: Repayments and prepayments.....	—307,911	—333,254	—355,545
1263 Adjustments.....	696	.....	.....
1290 Outstanding, end of year	9,619,744	9,286,490	8,930,945

Under this revolving fund, development loans were made to friendly developing countries to promote their economic growth and development. Since 1974, budget authority for both loans and grants for development assistance has been provided under the functional development assistance program.

HOUSING AND OTHER CREDIT GUARANTY PROGRAMS

During fiscal year 1984, commitments to guarantee loans may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$150,000,000. (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	72-4340-0-3-151	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Administrative expenses	3,529	4,560	4,879
	2. Contractual services	2,175	2,000	2,200
	3. Claim payments.....	2,702	2,583	2,583
	4. Acquired security on collateral	7,420	10,958	10,489
10.00	Total obligations	15,826	20,101	20,151
Financing:				
Offsetting collections from:				
11.00	Federal funds	—2,713	—2,522	—2,100
Non-Federal sources:				
14.00	Income from fees	—7,168	—8,503	—10,023
14.00	Loans repaid	—3,156	—3,153	—2,877
17.00	Recovery of prior year obligations	—75	—151	—774
21.98	Unobligated balance available, start of year: Fund balance	—30,750	—28,036	—22,264
24.98	Unobligated balance available, end of year: Fund balance	28,036	22,264	17,887
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,789	5,923	5,151
72.98	Obligated balance, start of year: Fund balance	259	2,843	158
74.98	Obligated balance, end of year: Fund balance	—2,843	—158	—1,138
78.00	Adjustments in unexpired accounts	—75	—151	—774
90.00	Outlays	130	8,457	3,397

Status of Direct Loans (in thousands of dollars)

Position with respect to limitations on obligations:				
1110	Limitations on obligations .....	.....	.....	.....
1130	Obligations exempt from limitation	7,420	10,958	10,489
Obligations incurred, gross:				
1151	Direct loans to the public	7,420	10,958	10,489
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	9,811	14,032	21,802
1232	Disbursements for guarantee claims	7,420	10,958	10,489
1251	Recoveries: Repayments and prepayments.....	—3,156	—3,153	—2,877
1261	Adjustments: Write-offs for default	—43	—35	—32
1290	Outstanding, end of year	14,032	21,802	29,382

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2111	Limitation on commitments: Loans by private lenders	150,000	150,000	150,000
2151	New commitments, gross: Loans by private lenders	122,000	150,000	150,000
2190	Unused balance of limitation, expiring	28,000	.....	.....
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	832,555	967,768	1,144,768
Loans guaranteed:				
2231	New loans guaranteed	153,150	200,000	250,000
2250	Repayments and prepayments	—10,517	—12,042	—16,511
2261	Terminations for default	—7,420	—10,958	—10,489
2290	Outstanding, end of year	967,768	1,144,768	1,367,768

AGENCY FOR INTERNATIONAL DEVELOPMENT—Continued

Public enterprise funds—Continued

HOUSING AND OTHER CREDIT GUARANTY PROGRAMS—Continued

Status of Guaranteed Loans (in thousands of dollars)—Continued

MEMORANDUM

2299 U.S. contingent liability for guaranteed loans
outstanding, end of year..... 967,768 1,144,768 1,367,768

The Housing guaranty program extends guaranties to assist developing countries in formulating and executing sound housing and community development policies that meet the needs of lower income groups. Activities to be carried out will emphasize (1) sites and services and core housing projects providing homesites and shelter for poor families; (2) slum upgrading projects designed to conserve and improve existing shelter; (3) low-income shelter projects designed for demonstration or institution building purposes; and (4) project-related community facilities and services.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue: Fee income.....	9,881	11,025	12,123
Expense:			
General administrative expenses.....	—3,446	—4,370	—4,597
Contractual services.....	—2,322	—2,000	—1,900
Total expenses.....	—5,768	—6,370	—6,497
Total operating income.....	4,113	4,655	5,626
Nonoperating loss: Net loss from subrogated claims payment.....	—2,701	—2,583	—2,583
Non-receipt fee losses.....	—38	—35	—32
Net gain or loss (—) for year.....	1,374	2,037	3,011

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	31,009	1,769	922	425
U.S. securities (par): Public debt securities.....		29,110	21,500	18,600
Accounts receivable (net).....	1,758	1,698	1,870	1,680
Other assets (net).....	9,990	14,244	22,175	29,532
Total assets.....	42,757	46,821	46,467	50,237
Liabilities:				
Selected liabilities:				
Accounts payable and funded accrued liabilities ¹	919	3,593	1,199	1,954
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance.....	30,750	28,036	22,264	17,887
Undisbursed obligations.....	1,098	948	829	864
Invested capital.....	9,990	14,244	22,175	29,532
Total Government equity.....	41,838	43,228	45,268	48,283
Analysis of changes in Government equity:				
Retained income or deficit (—):				
Opening balance.....	41,838	43,228	45,268	
Transactions:				
Net gain or operating loss (—).....	1,374	2,037	3,011	

Prior year accrued and expense.....	14		
Increase in credit guaranty reserve.....	2	3	4
Total Government equity (end of year).....	43,228	45,268	48,283

¹ This statement excludes unfunded contingent liabilities under guaranteed loans as follows: 1981, \$832,555 thousand; 1982, \$967,768 thousand; 1983, \$1,144,768 thousand; and 1984, \$1,367,768 thousand.

Object Classification (in thousands of dollars)

Identification code	72-4340-0-3-151	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		2,046	2,257	2,537
11.5 Other personnel compensation.....		49	52	56
11.9 Total personnel compensation.....		2,095	2,309	2,593
12.1 Personnel benefits: Civilian.....		281	364	404
21.0 Travel and transportation of persons.....		535	613	816
23.2 Communications, utilities, and other rent....		455	654	728
24.0 Printing and reproduction.....		41	50	57
25.0 Other services.....		2,175	2,413	2,374
26.0 Supplies and materials.....		21	27	32
31.0 Equipment.....		101	130	75
33.0 Investments and loans.....		7,420	10,958	10,489
42.0 Insurance claims and indemnities.....		2,702	2,583	2,583
99.9 Total obligations.....		15,826	20,101	20,151

Personnel Summary

Total number of full-time permanent positions.....	53	56	57
Total compensable workyears: Full-time equivalent employment.....	48	50	51
Average ES salary.....	\$58,500	\$58,500	\$58,500
Average GS grade.....	10.21	10.21	10.21
Average GS salary.....	\$22,164	\$23,061	\$23,061
Grades and salaries established by the Foreign Service Act of 1980:			
Average grade: Foreign Service.....	2.31	2.31	2.31
Average salary: Foreign Service.....	\$40,133	\$41,738	\$41,738
Average salary of ungraded positions.....	\$8,920	\$9,812	\$9,812

Intragovernmental funds:

ADVANCE ACQUISITION OF PROPERTY—REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	72-4590-0-4-151	1982 actual	1983 est.	1984 est.
Program by activities:				
Wages and salaries applied to costs.....		630	840	880
Other administrative expenses applied to costs.....		190	265	268
Other operating expenses.....		5,434	6,857	6,865
10.00 Total obligations.....		6,254	7,962	8,013
Financing:				
11.00 Offsetting collections from: Federal funds...		—4,961	—7,962	—8,013
21.98 Unobligated balance available, start of year: Fund balance.....		—5,685	—4,392	—4,392
24.98 Unobligated balance available, end of year: Fund balance.....		4,392	4,392	4,392
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		1,293		
72.98 Obligated balance, start of year: Fund bal- ance.....		1,332	2,212	2,212
74.98 Obligated balance, end of year: Fund bal- ance.....		—2,212	—2,212	—2,212
90.00 Outlays.....		413		

Section 608 of the Foreign Assistance Act of 1961 created a revolving fund to finance the acquisition and rehabilitation at minimal cost of U.S. Government-owned excess property for purchase by friendly countries and eligible organizations, for use in conjunction with economic development programs. Excess property includes heavy construction equipment, vehicles, heavy machinery, electrical generating equipment, and medical equipment and supplies. The program is self-financed from service fees and reimbursements by equipment purchasers.

Object Classification (in thousands of dollars)

Identification code	72-4590-0-4-151	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....	578	768	800
12.1	Personnel benefits: Civilian.....	52	71	80
21.0	Travel and transportation of persons.....	49	52	54
22.0	Transportation of things.....	1,610	3,373	3,380
23.2	Communications, utilities, and other rent....	37	59	61
24.0	Printing and reproduction.....	5	8	9
25.0	Other services.....	3,918	3,627	3,625
26.0	Supplies and materials.....	5	4	4
99.9	Total obligations.....	6,254	7,962	8,013

Personnel Summary

Total number of full-time permanent positions.....	16	16	16
Total compensable workyears: Full-time equivalent employment.....	19	18	18
Average GS grade.....	10.21	10.21	10.21
Average GS salary.....	\$22,164	\$23,061	\$23,061
Grades and salaries established by the Foreign Service Act of 1980:			
Average grade: Foreign Service.....	2.31	2.31	2.31
Average salary: Foreign Service.....	\$40,133	\$41,738	\$41,738
Average salary of ungraded positions.....	\$29,519	\$30,995	\$30,995

OFFICE OF THE INSPECTOR GENERAL OF FOREIGN ASSISTANCE**Program and Financing** (in thousands of dollars)

Identification code	19-3990-0-4-151	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.98	Obligated balance, start of year: Fund balance.....	139	139	
74.98	Obligated balance, end of year: Fund balance.....	-139		
90.00	Outlays.....		139	

The International Development and Food Assistance Act of 1977, which authorized development assistance programs for 1978, terminated the Office of the Inspector General, Foreign Assistance (IGA), effective July 1, 1978. The Foreign Assistance and Related Programs Appropriations Bill, 1978, eliminated foreign assistance funds for the IGA for 1978. No additional funding has been provided in subsequent years.

Trust Funds**MISCELLANEOUS TRUST FUNDS****Program and Financing** (in thousands of dollars)

Identification code	72-9971-0-7-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	8,574	17,421	15,000
Financing:				
13.00	Offsetting collections from trust funds.....	-8,839		
21.40	Unobligated balance available, start of year.....	-2,006	-2,421	
24.40	Unobligated balance available, end of year..	2,421		
60.00	Budget authority (appropriation) (permanent, indefinite).....	151	15,000	15,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-265	17,421	15,000
72.40	Obligated balance, start of year.....	8,531	9,324	11,745
74.40	Obligated balance, end of year.....	-9,324	-11,745	-11,745
90.00	Outlays.....	-1,058	15,000	15,000
Distribution of budget authority by account:				
	Technical assistance.....	100	15,000	15,000
	Gifts and donations.....	51		
Distribution of outlays by account:				
	Technical assistance.....	-1,059	15,000	15,000
	Gifts and donations.....	1		

Funds advanced by foreign countries are used to pay for procurement in the United States of nonmilitary materials or services for programs in those countries in accordance with bilateral agreements.

Object Classification (in thousands of dollars)

Identification code	72-9971-0-7-151	1982 actual	1983 est.	1984 est.
25.0	Other services.....	5,944	12,035	10,350
31.0	Equipment.....	2,630	5,386	4,650
99.9	Total obligations.....	8,574	17,421	15,000

TRADE AND DEVELOPMENT PROGRAM**Federal Funds****General and special funds:****TRADE AND DEVELOPMENT PROGRAM**

For necessary expenses to carry out the provisions of section 661 of the Foreign Assistance Act of 1961, as amended \$22,000,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1001-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	6,796	10,611	22,000
Financing:				
21.40	Unobligated balance available, start of year.....		-111	
24.40	Unobligated balance available, end of year..	111		
40.00	Budget authority (appropriation) ..	6,907	10,500	22,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	6,796	10,611	22,000

TRADE AND DEVELOPMENT PROGRAM—Continued
General and special funds—Continued

TRADE AND DEVELOPMENT PROGRAM—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	11-1001-0-1-151	1982 actual	1983 est.	1984 est.
72.40	Obligated balance, start of year		4,920	10,009
74.40	Obligated balance, end of year	-4,920	-10,009	-21,708
90.00	Outlays	1,876	5,522	10,301

These funds cover the costs of the U.S. Trade and Development Program (TDP), including program costs of grants for feasibility studies and other project planning services, and those of managing the TDP programs, such as salaries and expenses of direct hire personnel. TDP finances such planning services for major development projects in the developing world to foster economic development and enhance the use of U.S. technology, goods, and services in project implementation. TDP activities also help to assure access to natural resources of interest to the United States.

Object Classification (in thousands of dollars)

Identification code	11-1001-0-1-151	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent	317	651	604
11.3	Other than full-time permanent	55	69	43
11.5	Other personnel compensation	1	5	5
11.8	Special personal services payments	269	89	302
11.9	Total personnel compensation	642	814	954
12.1	Personal benefits: Civilian	35	74	63
21.0	Travel and transportation of persons	96	120	160
22.0	Transportation of things	2	1	20
23.1	Standard level user charges	67	53	59
23.2	Communications, utilities, and other rent	105	134	338
24.0	Printing and reproduction	1	2	4
25.0	Other services	302	415	465
26.0	Supplies and materials	17	10	12
31.0	Equipment	15	78	25
41.0	Grants, subsidies and contributions	5,514	8,910	19,900
99.9	Total obligations	6,796	10,611	22,000

Personnel Summary

Total number of full-time permanent positions	11	15	14
Total compensable workyears: Full-time equivalent employment	14	17	16
Average ES salary	\$58,500	\$67,200	\$67,200
Average GS grade	9.5	10.0	10.0
Average GS salary	\$29,845	\$33,912	\$33,912
Grades and salaries established by the Foreign Service Act of 1980 (94 Stat. 2071):			
Average grade: Foreign Service	1.50	1.50	1.50
Average salary:			
Senior Foreign Service		\$63,038	\$63,038
Foreign Service	\$46,175	\$48,772	\$48,772

PEACE CORPS

Federal Funds

General and special funds:

PEACE CORPS OPERATING EXPENSES

For expenses necessary to carry out the provisions of the Peace Corps Act (75 Stat. 612), \$108,500,000, to remain available until expended: Provided, That none of the funds appropriated in this paragraph shall be used to pay for abortions.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0100-0-1-151	1982 actual	1983 est.	1984 est.
	Program by activities:			
	Direct program:			
	1. Volunteer operations	62,874	66,800	66,600
	2. Recruitment and development education	7,966	8,940	8,850
	3. Program development and support	33,854	33,260	33,050
	Total direct program	104,694	109,000	108,500
	Reimbursable program	2,329	1,400	1,100
10.00	Total obligations	107,023	110,400	109,600
	Financing:			
	Offsetting collections from:			
11.00	Federal funds	-2,170	-1,100	-1,000
14.00	Non-Federal sources	-159	-300	-100
25.00	Unobligated balance lapsing	306		
40.00	Budget authority (appropriation) ..	105,000	109,000	108,500
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	104,694	109,000	108,500
72.40	Obligated balance, start of year	29,398	29,966	30,366
74.40	Obligated balance, end of year	-29,966	-30,366	-30,616
77.00	Adjustments to expired accounts	-739		
90.00	Outlays	103,387	108,600	108,250

Peace Corps operating expenses provide direct and indirect support for nearly 5,000 Americans engaged in voluntary services in over 60 countries worldwide. The volunteers help fill the trained manpower needs of developing countries and encourage self-sustaining development of skilled manpower. The Peace Corps promotes mutual understanding between the peoples of the developing world and the United States and focuses the attention of the American people on the concepts of voluntarism and self-help at the grassroots level. Public Law 97-113 established the Peace Corps as an independent agency within the executive branch, effective December 29, 1981.

1. *Volunteer operations.*—The financial resources associated with this budget activity provide for the placement, training and direct support of Peace Corps Volunteers overseas. These resources will fund approximately 5,000 volunteer years of service worldwide in 1984.

2. *Recruitment and development education.*—This activity provides for the domestic program functions of the Peace Corps, primarily volunteer recruitment. In 1984, approximately 2,500 trainees qualified to enter Peace Corps service will be selected.

3. *Program development and support.*—This activity funds the administrative expenses and general overhead costs associated with Peace Corps program, including reimbursements to the Department of State for administrative support overseas.

Object Classification (in thousands of dollars)

Identification code	11-0100-0-1-151	1982 actual	1983 est.	1984 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	19,623	21,266	19,574
11.3	Other than full-time permanent	4,452	3,705	3,624

11.5	Other personnel compensation	170	107	102
	Special personal services payments:			
11.8	Employees	276	117	113
11.8	Trainees and volunteers	25,438	29,959	30,201
11.9	Total personnel compensation	49,959	55,154	53,614
12.1	Personnel benefits	5,566	6,400	6,390
13.0	Benefits for former personnel	369	56	53
21.0	Travel and transportation of persons	14,205	14,410	14,554
22.0	Transportation of things	1,107	1,023	1,172
23.1	Standard level user charges	2,068	2,068	2,068
23.2	Communications, utilities, and other rent	4,650	4,691	4,791
24.0	Printing and reproduction	575	486	526
25.0	Other services	18,315	18,515	19,464
26.0	Supplies and materials	4,962	4,791	4,865
31.0	Equipment	2,601	1,200	900
41.0	Grants, subsidies, and contributions	250	150	50
42.0	Insurance claims and indemnities	67	56	53
99.0	Subtotal, direct obligations	104,694	109,000	108,500
	Reimbursable obligations:			
	Personnel compensation:			
11.3	Other than full-time permanent	269	350	280
11.8	Special personal services payments	5	15	15
11.9	Total personal compensation	274	365	295
12.1	Personnel benefits	9	25	30
21.0	Travel and transportation of persons	234	260	220
23.2	Communications, utilities, and other rent	1,480	100	.....
24.0	Printing and reproduction	36	.....	.....
25.0	Other services	114	195	280
26.0	Supplies and materials	23	155	170
31.0	Equipment	159	300	105
99.0	Subtotal, reimbursable obligations	2,329	1,400	1,100
99.9	Total obligations	107,023	110,400	109,600

Personnel Summary

Total number of full-time permanent positions	882	920	913
Total compensable workyears:			
Full-time equivalent employment	865	992	977
Full-time equivalent of overtime and holiday hours	2	2	2
Average grade, grades established by the Foreign Service Act of 1980. (Public Law 96-465):			
Senior Foreign Service	2.8	2.8	2.8
Foreign Service	4.48	4.48	4.48
Average GS Grade	10.1	10.2	10.5
Average salary, salaries established by the Foreign Service Act of 1980. (Public Law 96-465):			
Senior Foreign Service	\$56,315	\$59,022	\$59,022
Foreign Service	\$27,955	\$29,473	\$29,473
Average GS salary	\$21,499	\$23,051	\$25,283
Average salary of ungraded positions	\$12,550	\$13,100	\$13,850

Trust Funds**PEACE CORPS MISCELLANEOUS TRUST FUNDS****Program and Financing (in thousands of dollars)**

Identification code 11-9972-0-7-151	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Total obligations .....	.....	210	210
Financing:			
17.00 Recovering of prior year obligations	-255	.....	.....
21.40 Unobligated balance available, start of year	-40	-295	-295
24.40 Unobligated balance available, end of year	295	295	295
60.00 Budget authority (appropriation) (permanent, indefinite) .....	.....	210	210

Relation of obligations to outlays:			
71.00	Obligations incurred, net	210	210
72.40	Obligated balance, start of year	133	.....
74.40	Obligated balance, end of year .....	.....	.....
78.00	Adjustment in unexpired accounts	-255	.....
90.00	Outlays	-122	210 210
Distribution of budget authority by account:			
	Gifts and donations	110	110
	U.S. dollars advanced from foreign governments	100	100
Distribution of outlays by account:			
	Gifts and donations	135	130 140
	U.S. dollars advanced from foreign governments	-257	80 70

Miscellaneous contributed funds received by gift, devise, bequest, or from foreign governments are used in furtherance of the program (75 Stat. 612) as amended, as authorized by 22 U.S.C. 2509(a)(3).

Object Classification (in thousands of dollars)

Identification code 11-9972-0-7-151	1982 actual	1983 est.	1984 est.
21.0 Travel and transportation of persons	15	15
23.2 Communications, utilities, and other rent	20	20
25.0 Other services	90	80
26.0 Supplies and materials	85	95
99.9 Total obligations	210	210

OVERSEAS PRIVATE INVESTMENT CORPORATION**Federal Funds****Public enterprise funds:****OVERSEAS PRIVATE INVESTMENT CORPORATION**

During fiscal year 1984 and within the resources and authority available, gross obligations of the Overseas Private Investment Corporation for direct loans from the Direct Investment Fund shall not exceed \$15,000,000.

During fiscal year 1984, total commitments of the Overseas Private Investment Corporation to guarantee loans, shall be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$150,000,000.

The Overseas Private Investment Corporation is authorized to make such expenditures within the limits of funds available to it and in accordance with law (including not to exceed \$35,000 for official reception and representation expenses), and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act (31 U.S.C. 9104), as may be necessary to carry out the program set forth in the budget for 1984.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code 71-4030-0-3-151	1982 actual	1983 est.	1984 est.
Program by activities:			
Operating expenses:			
1. Insurance program:			
(a) Personnel costs	943	1,147	1,147
(b) Other administrative costs	129	263	263
(c) Insurance reserves (payments of claims)	2,278	4,897	4,654
(d) Premium payments, shared risks	5,446	5,927	6,932
2. Finance program:			
(a) Personnel costs	614	796	796
(b) Other administrative costs	141	330	371
(c) Investment encouragement fund (investment survey costs)	1,250	1,500	1,500
(d) Guaranty reserves	27,500	30,000	37,500

OVERSEAS PRIVATE INVESTMENT CORPORATION—Continued
Public enterprise funds—Continued

OVERSEAS PRIVATE INVESTMENT CORPORATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	71-4030-0-3-151	1982 actual	1983 est.	1984 est.
3.	Program support:			
	(a) Personnel costs.....	3,474	3,575	3,575
	(b) Other administrative costs.....	5,039	5,065	4,748
	Total operating expenses.....	46,814	53,500	61,486
	Capital investment:			
	1. Finance program: Direct investment fund (loans).....	10,000	15,000	15,000
	2. Program support: Purchases of equipment and realty.....	471	324	100
	Total capital investment.....	10,471	15,324	15,100
10.00	Total obligations.....	57,285	68,824	76,586
	Financing:			
	Offsetting collections from:			
11.00	Federal funds: Program support: Interest revenue from U.S. Treasury securities	—65,977	—61,918	—62,526
	Non-Federal sources:			
14.00	Insurance program: Insurance premiums.....	—31,077	—32,375	—33,475
14.00	Interest.....	—4,175	—2,968	—2,215
	Finance program:			
14.00	Loans repaid.....	—3,349	—4,793	—5,293
14.00	Loan interest.....	—2,217	—2,987	—3,487
14.00	Guaranty fees.....	—2,690	—3,556	—3,956
14.00	Guaranty claim recovery.....	—	—200	—200
17.00	Recovery of prior year obligations.....	—7,131	—10,000	—12,500
	Unobligated balance available, start of year:			
	Fund balance:			
21.98	Treasury balance.....	36,886	—46,923	—79,596
21.98	U.S. securities (par).....	576,215	—669,355	—752,000
	Unobligated balance available, end of year:			
	Fund balance:			
24.98	Treasury balance.....	—46,923	—79,596	—122,530
24.98	U.S. securities (par).....	669,355	752,000	842,000
27.00	Capital transfer to general fund.....	50,000		
32.47	Balance of authority to borrow withdrawn.....			
39.00	Budget authority.....			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	—52,200	—39,973	—34,566
72.98	Obligated balance, start of year: Fund balance.....	42,286	71,153	103,153
74.98	Obligated balance, end of year: Fund balance.....	—71,153	—103,153	—140,653
78.00	Adjustments in unexpired accounts.....	—7,131	—10,000	—12,500
90.00	Outlays.....	—88,198	—81,973	—84,566
	Distribution of outlays by account:			
	Insurance and guaranty reserve fund.....	—4,453	—1,962	2,238
	Overseas Private Investment Corporation operating account.....	—83,745	—80,011	—82,328

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitations on obligations.....	10,000	10,000	15,000
1151	Obligations incurred, gross: Direct loans to the public.....	10,000	10,000	15,000
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	25,490	34,444	42,651

1231	New loans: Disbursements for direct loans....	12,303	13,000	15,000
1251	Recoveries: Repayments and prepayments.....	—3,349	—4,793	—5,293
1290	Outstanding, end of year.....	34,444	42,651	52,358

Addendum: Federal Financing Bank transactions:

Direct loans made by this account and sold with a guarantee to the FFB:				
1310	Outstanding, start of year.....	28,346	23,241	17,781
1350	Repayments.....	—5,105	—5,460	—5,583
1390	Outstanding, end of year.....	23,241	17,781	12,198

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2111	Limitation on commitments: Loans by private lenders.....	100,000	100,000	150,000
2151	New commitments, gross: Loans by private lenders.....	98,671	100,000	150,000
2190	Unused balance of commitments, expiring	1,329		

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year.....	131,593	159,827	214,827
Loans guaranteed:				
2231	New loans guaranteed.....	44,613	75,000	100,000
2250	Repayments and prepayments.....	—14,379	—20,000	—30,000
2261	Termination for default.....	—2,000		
2290	Outstanding, end of year.....	159,827	214,827	284,827

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	159,827	214,827	284,827
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The Overseas Private Investment Corporation encourages the participation of U.S. private capital and skills in the economic and social development of less developed friendly countries. Its primary programs are (1) political risk insurance against losses due to expropriation, inconvertibility, and war damage; and (2) investment financing through loans and guaranteed loans. The Corporation operates on a self-sustaining basis.

INSURANCE PROGRAM ACTIVITY

[In millions of dollars]

	1982 actual	1983 estimate	1984 estimate
1. Face amount of contracts outstanding, start of year:			
Old authorities.....	1,822	1,659	1,459
New authority.....	6,671	7,983	9,735
Total.....	8,493	9,642	11,194
2. Face amount of contracts issued during year:			
New authority.....	2,495	2,750	3,000
3. Face amount of contracts canceled or reduced:			
Old authorities.....	—163	—200	—300
New authority.....	—1,183	—998	—1,114
Total.....	—1,346	—1,198	—1,414
4. Face amount of contracts outstanding, end of year:			
Old authorities.....	1,659	1,459	1,159

New authority.....	7,983	9,735	11,621
Total.....	9,642	11,194	12,780

STATUS OF INSURANCE AUTHORITY

[In millions of dollars]

Contingent liabilities	1982 actual	1983 estimate	1984 estimate
1. Authority available for issuance, start of year.....	3,991	3,637	2,861
2. Authority used for issuance.....	— 781	— 1,375	— 1,500
3. Authority recovered from terminations/reductions.....	427	599	707
4. Authority available for issuance, end of year.....	3,637	2,861	2,068

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income:			
Insurance program:			
Revenue.....	35,252	35,343	35,690
Expense.....	— 8,796	— 12,234	— 12,996
Net operating income of insurance program.....	26,456	23,109	22,694
Finance program:			
Revenue.....	4,907	6,743	7,643
Expense.....	— 4,505	— 3,626	— 3,667
Net operating income of finance program.....	402	3,117	3,976
Program support: Expense.....	— 9,290	— 9,140	— 8,873
Net operating income, total.....	17,568	17,086	17,797
Nonoperating income:			
Interest income on U.S. Treasury securities.....	65,977	61,918	62,526
Net income for the year.....	83,545	79,004	80,323

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	79,172	24,229	23,557	18,123
U.S. securities (par): Public debt securities.....	576,215	669,355	752,000	842,000
Accounts receivable (net).....	24,963	14,454	15,000	12,000
Advances made.....	1,211	1,310	1,000	1,000
Loans receivable (net).....	20,392	28,346	35,553	44,260
Realty and equipment (net).....	1,323	1,163	987	537
Assets acquired in claims settlements.....	41,759	42,786	39,000	33,000
Total assets.....	745,035	781,643	867,097	950,920
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	1,164	7,559	7,777	8,277
Advances received.....	15,050	14,769	21,000	24,000
Other liabilities.....	3,050			
Total liabilities.....	19,264	22,328	28,777	32,277
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance.....	613,101	622,432	672,404	719,470
Undelivered orders.....	90,955	107,375	129,376	154,376
Unfinanced budget authority:				
Borrowing authority.....				
Invested capital.....	21,715	29,509	36,540	44,797
Total Government equity.....	725,771	759,316	838,320	918,643

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	298,183	298,183	298,183
Closing balance.....	298,183	298,183	298,183

Retained income:			
Opening balance.....	427,588	461,133	540,137
Transactions:			
Net operating income.....	17,568	17,086	17,797
Net nonoperating income.....	65,977	61,918	62,526
Capital transfer to general fund.....	50,000		
Closing balance.....	461,133	540,137	620,460
Total Government equity (end of year).....	759,316	838,320	918,643

Object Classification (in thousands of dollars)

Identification code	71-4030-0-3-151	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	4,042	4,521	4,521
11.3	Other than full-time permanent.....	384	375	375
11.5	Other personnel compensation.....	211	197	197
11.8	Special personal services payments.....	3		
11.9	Total personnel compensation.....	4,640	5,093	5,093
12.1	Personnel benefits: Civilian.....	391	425	425
21.0	Travel and transportation of persons.....	545	685	736
23.2	Communications, utilities, and other rent....	982	1,056	1,172
24.0	Printing and reproduction.....	201	300	300
25.0	Other services.....	3,433	3,425	2,982
26.0	Supplies and materials.....	148	192	192
31.0	Equipment.....	471	324	100
33.0	Investments and loans.....	10,000	15,000	15,000
41.0	Grants, subsidies, and contributions.....	1,250	1,500	1,500
42.0	Insurance claims and indemnities.....	2,278	4,897	4,654
42.0	Premium payments shared risk.....	5,446	5,927	6,932
43.0	Guaranty reserve.....	27,500	30,000	37,500
99.9	Total obligations.....	57,285	68,824	76,586

Personnel Summary

Total number of full-time permanent positions.....	122	124	124
Total compensable workyears:			
Full-time equivalent employment.....	136	139	139
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average GS/GM grade.....	10.62	10.76	10.80
Average GS/GM salary.....	\$32,519	\$34,144	\$35,851
Average salary, salary established by the President, Overseas Private Investment Corporation (83 Stat. 805).....	\$44,536	\$46,762	\$49,100

INTER-AMERICAN FOUNDATION

Federal Funds

Public enterprise funds:

INTER-AMERICAN FOUNDATION

For expenses necessary to carry out the functions of the Inter-American Foundation in accordance with the provisions of section 401 of the Foreign Assistance Act of 1969, to make such contracts and commitments without regard of fiscal year limitations as provided by section 104 of the Government Corporation Control Act, \$10,705,000. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-4031-0-3-151	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Social and economic development programs.....		22,390	25,585	22,095
2. Program support services.....		3,631	4,415	4,610
10.00 Total obligations (object class 41.0).....		26,021	30,000	26,705

INTER-AMERICAN FOUNDATION—Continued

Public enterprise funds—Continued

INTER-AMERICAN FOUNDATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	11-4031-0-3-151	1982 actual	1983 est.	1984 est.
Financing:				
11.00	Offsetting collections from: Federal sources: CBI		-2,000	
14.00	Offsetting collections from: Non-Federal sources: Social progress trust fund.....	-11,600	-14,000	-13,000
17.00	Recovery of prior year obligations	-1,230		
21.98	Unobligated balance available, start of year: Fund balance	-6,686	-5,495	-3,495
24.98	Unobligated balance available, end of year: Fund balance	5,495	3,495	495
40.00	Budget authority (appropriation) ..	12,000	12,000	10,705
Relation of obligations to outlays:				
71.00	Obligations incurred, net	14,421	14,000	13,705
72.98	Obligated balance, start of year: Fund balance.....	22,835	25,521	28,812
74.98	Obligated balance, end of year: Fund balance.....	-25,521	-28,812	-28,482
78.00	Adjustments in unexpired accounts	-1,230		
90.00	Outlays.....	10,505	10,709	14,035

The Inter-American Foundation supports social processes in Latin America and the Caribbean with a direct impact on the lives of people at the lowest economic levels. In addition to appropriations and private gifts, the Foundation is funded by up to \$16 million annually from the Social Progress Trust Fund administered by the Inter-American Development Bank. Additionally, during 1983, the Foundation was authorized to receive not less than \$2,000,000 of funds mandated by the Caribbean Basin Initiative legislation.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Social and economic development programs:			
Revenue.....	11,600	16,000	13,000
Expense.....	-18,541	-22,479	-22,448
Net operating profit or loss, social and economic development programs	-6,941	-6,479	-9,448
Program support services: Expense.....	-3,564	-4,230	-4,587
Net operating loss, program support services.....	-3,564	-4,230	-4,587
Net operating loss for the year	-10,505	-10,709	-14,035

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	29,521	31,016	32,307	28,977
Government equity:				
Selected equities:				
Unexpended balances:				
Undisbursed obligations.....	22,835	25,521	28,812	28,482
Unobligated loan balance	6,686	5,495	3,495	495
Total Government equity...	29,521	31,016	32,307	28,977

Analysis of changes in Government equity:

Non-interest-bearing capital:			
Opening balance.....	88,408	100,408	112,408
Transactions: Appropriation	12,000	12,000	10,705
Closing balance	100,408	112,408	123,113
Retained earnings:			
Opening balance.....	-58,887	-69,392	-80,101
Net operating loss for year	-22,105	-26,709	-23,035
Net operational income for year.....	11,600	16,000	13,000
Closing balance	-69,392	-80,101	-94,136
Total Government equity (end of year) ..	31,016	32,307	28,977

Object Classification (in thousands of dollars)

Identification code	11-4031-0-3-151	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	1,950	2,172	2,265
11.3	Other than full-time permanent	54		
11.5	Other personnel compensation	34	85	90
11.8	Special personal services payments		50	50
11.9	Total personnel compensation.....	2,038	2,307	2,405
12.1	Personnel benefits: Civilian	183	233	249
21.0	Travel and transportation of persons	430	709	696
23.2	Communications, utilities, and other rent	570	719	799
24.0	Printing and reproduction	58	77	91
25.0	Other services	735	874	1,093
26.0	Supplies and materials	54	64	70
31.0	Equipment	11	20	25
41.0	Grants, subsidies, and contributions	21,942	24,997	21,277
99.9	Total obligations	26,021	30,000	26,705

Personnel Summary

Total number of full-time permanent positions.....	62	63	65
Total compensable workyears:			
Full-time equivalent employment	62.13	63	65
Full-time equivalent of overtime and holiday hours	1	2	2
Average GS grade.....	10.93	11.42	11.62
Average GS salary.....	\$31,014	\$34,088	\$34,471

Trust Funds

GIFTS AND CONTRIBUTIONS, INTER-AMERICAN FOUNDATION

Program and Financing (in thousands of dollars)

Identification code	11-8243-0-7-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Social and economic development programs (obligations) (object class 41.0)	20	2	
Financing:				
21.98	Unobligated balance available start of year: Fund balance	-1	-2	
24.98	Unobligated balance available end of year: Fund balance	2		
60.00	Budget authority (appropriation) (permanent, indefinite)	21		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	20	2	
72.98	Obligated balance start of year: Fund balance.....		1	
74.98	Obligated balance end of year: Fund balance.....	-1		
90.00	Outlays.....	19	3	

Miscellaneous contributed funds received by gift, devise, bequest, grant, or otherwise are used in furtherance of the Foundation's program (22 U.S.C. 290f(e)(9)).

AFRICAN DEVELOPMENT FOUNDATION

Federal Funds

General and special funds:

AFRICAN DEVELOPMENT FOUNDATION

(Proposed for later transmittal; existing legislation)

For expenses necessary to carry out the provisions of title V of the International Security and Development Cooperation Act of 1980, Public Law 96-533, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104, title 31, United States Code, \$3,000,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-0700-3-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Social and economic development programs.....		500	1,500
2.	Program planning and support services..		500	1,500
10.00	Total obligations.....		1,000	3,000
Financing:				
11.00	Offsetting collection from: Federal funds: Sahel development program.....		-4,500	
21.40	Unobligated balance available, start of year.....			-3,500
24.40	Unobligated balance available, end of year..		3,500	3,500
40.00	Budget authority (appropriation) ..			3,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		-3,500	3,000
72.10	Receivables in excess of obligations, start of year.....			-4,500
72.40	Obligated balance, start of year: Fund balance.....			1,000
74.10	Receivables in excess of obligations, end of year.....		4,500	4,500
74.40	Obligated balance, end of year: Fund balance.....		-1,000	-2,750
90.00	Outlays.....			1,250

The International Security and Development Cooperation Act of 1980 established the African Development Foundation to promote nongovernmental small-scale indigenous development projects in Africa as a complement to other U.S. development assistance efforts.

At the time the 1984 Budget was transmitted to the Congress, the Board of Directors of the Foundation had yet to be appointed. Once the Board has been approved and the Foundation becomes operational, a fiscal year 1984 request will be transmitted to the Congress. The Foundation currently has available funds totaling \$4.5 million.

Object Classification (in thousands of dollars)

Identification code	11-0700-3-1-151	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Permanent positions.....		350	1,500
12.1	Personnel benefits: Civilian.....		20	100
21.0	Travel & transportation of persons.....		30	50
23.2	Communications, utilities and other rent.....		50	100
24.0	Printing and reproduction.....		10	100

25.0	Other services.....	10	100
26.0	Supplies and materials.....	10	25
31.0	Equipment.....	20	25
41.0	Grants, subsidies and contributions.....	500	1,000
99.0	Total obligations.....	1,000	3,000

INTERNATIONAL COMMODITY AGREEMENTS

Federal Funds

General and special funds:

CONTRIBUTIONS TO INTERNATIONAL BUFFER STOCKS

Program and Financing (in thousands of dollars)

Identification code	11-0043-0-1-155	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0).....	40,402	20,000	
Financing:				
21.40	Unobligated balance available, start of year.....	-88,000	-47,598	-27,598
24.40	Unobligated balance available, end of year..	47,598	27,598	27,598
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	40,402	20,000	
90.00	Outlays.....	40,402	20,000	

U.S. participation in the International Natural Rubber Agreement includes a contribution for the Agreement's buffer stock, which will trade on world markets to stabilize rubber prices and encourage adequate production. Upon termination of the Agreement, the U.S. share of the remaining assets would be refunded. No new budget authority is being requested for 1983 or 1984.

INTERNATIONAL MONETARY PROGRAMS

Federal Funds

General and special funds:

UNITED STATES QUOTA, INTERNATIONAL MONETARY FUND

Program and Financing (in thousands of dollars)

Identification code	11-0003-0-1-155	1982 actual	1983 est.	1984 est.
10.00	Valuation adjustment on IMF Quota (total obligations) (object class 33.0).....	323,230		
Financing:				
14.00	Offsetting collections from: Increase in reserve position.....	-1,507,319		
17.00	Recovery of prior year obligations..	-911,068		
21.40	Unobligated balance, start of year ..	-4,368,120	-5,798,847	-5,342,742
24.40	Unobligated balance, end of year...	5,798,847	5,342,742	5,342,742
25.00	Unobligated balance lapsing.....	664,430	456,105	
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-1,184,089		
72.40	Obligated balance, start of year.....	10,595,116	8,176,729	8,176,729
74.40	Obligated balance, end of year.....	-8,176,729	-8,176,729	-8,176,729
78.00	Adjustments in unexpired accounts.....	-911,068		
90.00	Outlays.....	323,230		

As of September 30, 1982, the current dollar value of the U.S. quota denominated in Special Drawing Rights

General and special funds—Continued

UNITED STATES QUOTA, INTERNATIONAL MONETARY FUND—Continued

(SDR), the IMF's unit of account, was \$13,520 million reflecting during the year an increase by 50% in the SDR value of the U.S. quota and changes in the dollar value of the SDR.

International negotiations on an increase in IMF quotas are expected to be completed in early 1983. Decisions have not yet been reached on the size and distribution of the quota increase or the target dates that would be established for implementation of the increase in resources. Following completion of the negotiations, legislation would be submitted to the Congress to permit the U.S. to participate in this augmentation of IMF resources. Under established budget procedures, an increase in the U.S. quota in the IMF would require budget authorization and appropriation for the full amount of the increase, but would not result in net budget outlays since the U.S. receives an increase in its international monetary reserves corresponding to any transfer of dollars to the IMF under the U.S. quota subscription.

SUPPLEMENTARY FINANCING FACILITY, INTERNATIONAL MONETARY FUND

Program and Financing (in thousands of dollars)

Identification code	11-0002-0-1-155	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0).....	67,252		
Financing:				
21.40	Unobligated balance, start of year ..	-1,773,079	-1,705,827	-1,705,827
24.40	Unobligated balance, end of year ...	1,705,827	1,705,827	1,705,827
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	67,252		
72.40	Obligated balance, start of year	58,561	125,813	125,813
74.40	Obligated balance, end of year	-125,813	-125,813	-125,813
90.00	Outlays			

The purpose of the Supplementary Financing Facility is to augment temporarily the ability of the IMF to assist member countries with balance-of-payments problems, thereby allowing these countries time to implement required policy measures without resort to abrupt and harmful restrictions on trade and payments. The United States and other countries have agreed to make available to the IMF lines of credit totalling 7,784 Special Drawing Rights (about \$8.5 billion based on the exchange rate at the end of fiscal year 1982), of which the U.S. commitment is 1,450 million SDR (but not to exceed \$1,831 million appropriated) to finance the Facility. Transfers of dollars to the IMF under the U.S. credit line do not result in net budget outlays since the U.S. receives a corresponding increase in its international monetary reserve assets which can be used automatically to meet a balance of payments financing need. During 1982, calls made on the United States under the Supplementary Financing Facility totalled \$345.4 million. No repayments were made during the year. The dollar value of U.S. claims under the Supple-

mentary Financing Facility declined by \$56.6 million during the year as a consequence of exchange value changes. Any exchange value changes will be realized upon repayment of the loans.

LOANS TO INTERNATIONAL MONETARY FUND (MEMORANDUM)

Program and Financing (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Financing:			
Unobligated balance, start of year	-2,000,000	-2,000,000	-2,000,000
Unobligated balance, end of year	2,000,000	2,000,000	2,000,000
Budget authority			

The General Arrangements to Borrow (GAB) were established in 1962 by 10 industrial countries, including the United States, as a means of supplementing the IMF's resources when needed to forestall or cope with an impairment of the international monetary system. Each participant undertakes to provide specific amounts of its currency to help finance drawings from the IMF by another GAB participant. International negotiations are expected to be completed during 1983 on an expansion and revision of the GAB. Any increase in the U.S. commitment would require budget authority and an appropriation but would not result in any net budget outlays since the U.S. receives an increase in its international reserve assets corresponding to any transfer to the IMF under the U.S. credit line.

During 1982, no calls were made on the United States under the GAB; and no loans by the United States remained outstanding at the beginning of the year.

MILITARY SALES PROGRAMS

Federal Funds

Public enterprise funds:

LIQUIDATION OF FOREIGN MILITARY SALES FUND

Program and Financing (in thousands of dollars)

Identification code	11-4117-0-3-155	1982 actual	1983 est.	1984 est.
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00	Loan repayments	-1,700	-1,443	-494
14.00	Interest on loans receivable	-82	-40	-6
17.00	Recovery of prior year obligations		-257	
21.98	Unobligated balance available, start of year: Fund balance	-1,796	-1,782	-1,740
24.98	Unobligated balance available, end of year: Fund balance	1,782	1,740	500
27.00	Capital transfer to general fund	1,796	1,782	1,740
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-1,782	-1,483	-500
72.98	Obligated balance, start of year: Fund balance		257	
74.98	Obligated balance, end of year: Fund balance	-257		
78.00	Adjustments		-257	
90.00	Outlays	-1,782	-1,483	-500

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	3,637	1,937	494
1251	Recoveries: Repayments and prepayments.....	-1,700	-1,443	-494
1290	Outstanding, end of year	1,937	494	

This account was established solely for the purpose of discharging outstanding liabilities and obligations arising from credit agreements and guarantees of the defunct foreign military sales fund prior to June 30, 1968. Any funds in this account in excess of the aggregate amount of such liabilities and obligations are transferred to the general fund of the Treasury.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue: Interest on loans receivable (total income for the year)	65	36	4

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Treasury balance.....	2,052	2,039	1,740	500
Loans receivable	3,637	1,937	494	
Interest receivable	25	7	3	1
Total assets.....	5,714	3,983	2,237	501
Government equity:				
Selected equities:				
Unexpended balances:				
Undisbursed obligations:				
Loans.....	2,052	2,039	1,740	500
Invested capital and earnings	3,662	1,944	497	1
Total Government equity...	5,714	3,983	2,237	501
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	5,714	3,983	2,237	
Net income for the year	65	36	4	
Capital transfer to general fund.....	-1,796	-1,782	-1,740	
Closing balance.....	3,983	2,237	501	
Total Government equity (end of year)	3,983	2,237	501	

SPECIAL DEFENSE ACQUISITION FUND

Not to exceed \$325,000,000 may be obligated pursuant to section 51(c)(2) of the Arms Export Control Act for the purposes of the Special Defense Acquisition Fund during fiscal year 1984.

Note.—Although authority to obligate funds for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides such authority through September 30, 1983.

Program and financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Total purchases of defense equipment (total obligations) (object class 31.0) ..	109,164	125,000	325,000
Financing:			
Offsetting collections from: Trust funds:			
13.00 Collections credited under Public Law 97-113.....	-203,622	-255,000	-261,000
13.00 Orders from foreign military sales trust fund			-93,665

21.98	Unobligated balance available, start of year; Fund balance	-94,458	-224,458
24.98	Unobligated balance available, end of year; Fund balance	94,458	224,458
39.00	Budget authority		
Relation of obligations to outlays:			
71.00	Obligations incurred, net	-94,458	-130,000
72.98	Obligated balance, start of year; Fund balance.....		109,164
74.98	Obligated balance, end of year; Fund balance.....	-109,164	-175,623
90.00	Outlays.....	-203,622	-196,459

This revolving fund finances the acquisition of defense articles and defense services in anticipation of their transfer to foreign countries and international organizations. The fund enhances the ability of the United States to respond to urgent requirements of allied and friendly governments for military equipment while minimizing the adverse impact on U.S. forces due to diversions from production or U.S. military stocks. The account is capitalized by foreign military sales receipts from the use of United States Government assets and recoupment of nonrecurring research, development, and production costs.

Trust Funds

FOREIGN MILITARY SALES TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
Program by activities:			
Orders to DOD accounts:			
1. Military personnel.....	123,075	140,800	145,000
2. Operations and maintenance	644,181	730,000	775,000
3. Procurement:			
Army	1,478,269	1,700,000	1,750,000
Navy	35,261	40,000	45,000
Air Force	184,902	200,000	215,000
4. Research, development, test, and evaluation	24,569	26,000	28,000
5. Military construction.....	55,366	60,000	65,000
6. Military assistance	41,205	3,200	3,600
7. Special defense acquisition fund			93,665
8. Other.....	1,986,152	2,200,000	2,230,000
Orders by the fund (direct citation):			
1. Procurement.....	6,517,610	7,400,000	7,549,735
2. Construction	1,998,733	2,300,000	2,400,000
3. Other.....	173,804	200,000	200,000
10.00 Total obligations	13,263,128	15,000,000	15,500,000
Financing:			
39.00 Budget authority	13,263,128	15,000,000	15,500,000
Budget authority:			
60.00 Appropriation (receipts from foreign governments) (permanent, indefinite).....	11,839,332	12,300,000	13,400,000
60.49 Portion applied to liquidate contract authority	-11,839,332	-12,300,000	-13,400,000
69.10 Contract authority (82 Stat. 1323) (permanent, indefinite)	13,263,128	15,000,000	15,500,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	13,263,128	15,000,000	15,500,000

FOREIGN MILITARY SALES TRUST FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	11-8242-0-7-155	1982 actual	1983 est.	1984 est.
Obligated balance, start of year:				
72.40	Appropriation	4,746,170	4,557,863	4,057,863
72.49	Contract authority.....	15,653,136	17,076,931	19,776,931
Obligated balance, end of year:				
74.40	Appropriation	—4,557,863	—4,057,863	—3,657,863
74.49	Contract authority.....	—17,076,931	—19,776,931	—21,876,931
90.00	Outlays.....	12,027,639	12,800,000	13,800,000

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	15,653,136	17,076,931	19,776,931
Contract authority.....	13,263,128	15,000,000	15,500,000
Appropriation to liquidate contract authority	—11,839,332	—12,300,000	—13,400,000
Unfunded balance, end of year.....	17,076,931	19,776,931	21,876,931

This trust fund facilitates government-to-government sales of defense articles, defense services, and design and construction services. Estimates of sales used in this budget are (in billions of dollars):

	1982 actual	1983 estimate	1984 estimate
Estimates of new orders (sales)	21.5	19.0	16.8

Orders placed through this trust fund can be combined with procurement for U.S. military departments. The savings are shared by the United States and foreign governments. The net impact of foreign military sales on the budget is (in billions of dollars):

	1982 actual	1983 estimate	1984 estimate
Obligations of the fund (budget authority)	13.3	15.0	15.5
Receipts from foreign governments (appropriation) ..	—11.8	—12.3	—13.4
Net budget authority.....	1.5	2.7	2.1
Payments from the fund (outlays).....	12.0	12.8	13.8
Receipts from foreign governments (appropriation) ..	—11.8	—12.3	—13.4
Net outlays.....	.2	.5	.4

Object Classification (in thousands of dollars)

Identification code	11-8242-0-7-155	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons.....	7,115	7,100	7,100
23.2	Communications, utilities, and other rent....	10,205	10,700	11,300
24.0	Printing and reproduction.....	6,817	7,200	7,600

25.0	Other services	5,679,008	6,400,000	6,634,000
26.0	Supplies and materials	1,326,313	1,525,000	1,540,000
31.0	Equipment	3,846,307	4,350,000	4,500,000
32.0	Lands and structures.....	2,387,362	2,700,000	2,800,000
99.9	Total obligations.....	13,263,128	15,000,000	15,500,000

PETROLEUM RESERVES

Federal Funds

General and special funds:

PETROLEUM RESERVES

Program and Financing (in thousands of dollars)

Identification code	11-5001-0-2-271	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	202	1	.....
Financing:				
21.40	Unobligated balance available, start of year	—203	—1	.....
24.40	Unobligated balance available, end of year.....	1	.....	.....
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	202	1	.....
72.40	Obligated balance, start of year	17,524	1	.....
74.40	Obligated balance, end of year.....	—1	.....	.....
90.00	Outlays.....	17,725	2	.....

Prior year appropriations for activities in this account will be spent in 1983.

PUBLIC WORKS ACCELERATION

Federal Funds

General and special funds:

PUBLIC WORKS ACCELERATION

Program and Financing (in thousands of dollars)

Identification code	11-0080-0-1-452	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
72.40	Obligated balance, start of year	1,136	1,136	1,136
74.40	Obligated balance, end of year.....	—1,136	—1,136	—1,136
90.00	Outlays.....	.....	.....	.....

Balances are for projects approved prior to July 1, 1964.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

Federal Funds

General and special funds:

OFFICE OF THE SECRETARY

For necessary expenses of the Office of the Secretary of Agriculture, including not to exceed \$75,000 for employment under 5 U.S.C. 3109, **[\$3,884,000] \$5,045,000: Provided,** That not to exceed \$8,000 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary. (5 U.S.C. 5901; 7 U.S.C. 450c-450g, 2201-06, 2210-13, 2221, 2231, 2232, 2235; 42 U.S.C. 2000d; Public Law 97-370 making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-0115-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Program and policy direction and coordination:				
(a) Office of the Secretary and Deputy Secretary	2,294	2,361	2,387	
(b) Under/Assistant Secretaries	1,947	2,334	2,658	
2. Regulatory hearings and decisions	521			
Total direct program	4,762	4,695	5,045	
Reimbursable program:				
1. Program and policy direction and coordination:				
(a) Office of the Secretary and Deputy Secretary	144	265	265	
(b) Under/Assistant Secretaries	856	371	371	
2. Regulatory hearings and decisions	22			
Total reimbursable programs	1,022	636	636	
10.00 Total obligations	5,784	5,331	5,681	
Financing:				
11.00 Offsetting collections from: Federal funds ..	-1,022	-636	-636	
25.00 Unobligated balance lapsing	237			
39.00 Budget authority	4,999	4,695	5,045	
Budget authority:				
40.00 Appropriation	4,999	3,884	5,045	
42.00 Transferred from other accounts		493		
43.00 Appropriation (adjusted)	4,999	4,377	5,045	
44.20 Supplemental for civilian pay raises		318		
Relation of obligations to outlays:				
71.00 Obligations incurred, net	4,762	4,695	5,045	
72.40 Obligated balance, start of year	1,286	1,024	1,101	
74.40 Obligated balance, end of year	-1,024	-1,101	-1,101	
77.00 Adjustments in expired accounts	203			
90.00 Outlays, excluding pay raise supplemental	5,227	4,304	5,041	
91.20 Outlays from civilian pay raise supplemental		314	4	

Note.—Excludes \$673 thousand in 1983 and \$607 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$378 thousand) is included above.

The Office of the Secretary covers the overall planning, coordination, and administration of the Department's programs.

1. *Program and policy direction and coordination.*—This includes the Secretary, Deputy Secretary, Under Secretaries, Assistant Secretaries, and their immediate staffs who provide top policy guidance for the Department; maintain relationships with agricultural organizations and others in the development of farm programs; and provide liaison with the Executive Office of the President and Members of Congress on all matters pertaining to agricultural policy.

2. *Regulatory hearings and decisions.*—See "Departmental Administration".

Object Classification (in thousands of dollars)

Identification code	12-0115-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	2,632	3,009	3,246	
11.3 Other than full-time permanent	160	146	146	
11.5 Other personnel compensation	69	52	52	
11.9 Total personnel compensation	2,861	3,207	3,444	
12.1 Personnel benefits: Civilian	251	286	309	
13.0 Benefits for former personnel	4	8	10	
21.0 Travel and transportation of persons	279	322	342	
22.0 Transportation of things	10	2	2	
23.1 Standard level user charges	378			
23.2 Communications, utilities, and other rent	432	327	320	
24.0 Printing and reproduction	162	140	249	
25.0 Other services	242	289	221	
26.0 Supplies and materials	131	99	126	
31.0 Equipment	12	15	22	
99.0 Subtotal, direct obligations	4,762	4,695	5,045	
Reimbursable obligations:				
11.1 Personnel compensation: Full-time permanent	656	406	406	
12.1 Personnel benefits: Civilian	69	39	39	
21.0 Travel and transportation of persons	32	45	45	
22.0 Transportation of things	2			
23.2 Communications, utilities, and other rent	55	34	34	
24.0 Printing and reproduction	16	17	17	
25.0 Other services	158	80	80	
26.0 Supplies and materials	9	15	15	
31.0 Equipment	25			
99.0 Subtotal, reimbursable obligations	1,022	636	636	
99.9 Total obligations	5,784	5,331	5,681	

Personnel Summary

Total number of full-time permanent positions	121	102	102
Total compensable workyears:			
Full-time equivalent employment	101	93	93
Full-time equivalent of overtime and holiday hours	4	4	4
Average ES salary	\$58,500	\$63,220	\$63,220
Average GS grade	9.52	9.87	9.87
Average GS salary	\$26,284	\$27,335	\$27,335
Average salary of ungraded positions	\$21,289	\$22,141	\$22,141

DEPARTMENTAL ADMINISTRATION

Federal Funds

General and special funds:

DEPARTMENTAL ADMINISTRATION

For Budget and Program analysis, and Public Participation, **[\$3,529,000]** \$3,710,000; for **[Energy, \$185,000; for Operations and Finance, Personnel, Regulatory Hearings, Equal Opportunity, Safety and Health Management, and Small and Disadvantaged Business Utilization, \$9,452,000; making a total of \$13,166,000]** **Personnel, Finance and Management, Operations, Information Resources Management, Minority Affairs, Small and Disadvantaged Business Utilization, and Regulatory Hearings and Decisions, \$14,109,000; making a total of \$17,819,000** for Departmental Administration to provide for necessary expenses for management support services to offices of the department of agriculture and for general administration of the Department of Agriculture, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, of which not to exceed \$10,000 is for employment under 5 U.S.C. 3109: *Provided*, That this appropriation shall be reimbursed from applicable appropriations in this Act for travel expenses incident to the holding of hearings as required by 5 U.S.C. 551-558. (5 U.S.C. 5901; 7 U.S.C. 2201, 2202, 2231, 2235; 42 U.S.C. 200d: Public Law 97-370 making appropriations for Agriculture, Rural Development and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-0120-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Budget and program analysis.....	3,160	3,634	3,710
2.	Personnel.....	2,418	2,053	2,482
3.	Finance and management.....	2,160	2,134	2,203
4.	Operations.....	2,077	2,375	2,452
5.	Information resources management			3,900
6.	Minority affairs.....	2,146	2,200	2,000
7.	Energy.....	109		
8.	Small and disadvantaged business utilization	267	310	320
9.	Regulatory hearings and decisions.....		729	752
	Total direct program	12,337	13,435	17,819
Reimbursable program:				
2.	Personnel.....	4,365	3,947	3,650
3.	Finance and management.....	1,087	1,436	1,467
4.	Operations.....	2,312	1,809	1,808
5.	Information resources management	3,583	4,518	315
9.	Regulatory hearings and decisions.....		25	25
	Total reimbursable program.....	11,347	11,735	7,265
10.00	Total obligations.....	23,684	25,170	25,084
Financing:				
11.00	Offsetting collections from Federal funds	-11,347	-11,735	-7,265
25.00	Unobligated balance lapsing	2,611		
39.00	Budget authority	14,948	13,435	17,819
Budget authority:				
40.00	Appropriation	15,018	13,166	17,819
41.00	Transferred to other accounts	-70	-255	
43.00	Appropriation (adjusted)	14,948	12,911	17,819
44.10	Supplemental for wage-board pay raises		7	
44.20	Supplemental for civilian pay raises		517	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	12,337	13,435	17,819
72.40	Obligated balance, start of year	6,899	2,341	2,349

74.40	Obligated balance, end of year.....	-2,341	-2,349	-2,349
77.00	Adjustments in expired accounts.....	-415		
90.00	Outlays, excluding pay raise supplemental	16,480	12,911	17,811
91.10	Outlays from wage-board pay raise supplemental.....		7	
91.20	Outlays from civilian pay raise supplemental.....		509	8

Note.—Excludes \$1,181 thousand in 1983 and \$1,181 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount of 1982 (\$1,079 thousand) is included above. Also excludes \$76 thousand in 1983 and \$76 thousand in 1984 for activities transferred to Advisory Committees, Department of Agriculture. The comparable amount for 1982 (\$76 thousand) is included above.

1. *Budget and program analysis.*—This activity provides direction and administration of the Department's budgetary functions including development, presentation, execution, control, reporting and adjusting fund and manpower resources; evaluates program and legislative proposals for program, budget and related resource implications; develops and maintains a mission-oriented program structure which defines Department missions, goals and objectives for the purpose of establishing long- and short-range program planning and to aid the Secretary and other Departmental and agency officials in making management decisions regarding the Department's programs and resources. Analyzes program and resource issues and alternatives, and prepares summaries of pertinent data to aid Departmental policy officials and agency program managers in the decisionmaking process.

2. *Personnel.*—This activity provides general liaison, direction, leadership coordination and monitoring of the personnel management program in the Department. Department policies and procedures relating to all personnel functions are promulgated, and operational services are provided to the Office of the Secretary, Office of the General Counsel, Office of Governmental Public Affairs, Office of Budget and Program Analysis, and those agencies under Departmental Administration reporting to the Assistant Secretary for Administration.

3. *Finance and management.*—This activity provides Departmental leadership, development and evaluation of programs in finance, accounting, Federal assistance, occupational safety and health, productivity and management improvements. The Director serves as the Department's finance officer, management improvement officer and comptroller of the Working Capital Fund. Finance and Management also provides budget, accounting and fiscal services for the Departmental staff offices and the Office of the Secretary.

4. *Operations.*—This activity provides staff and support services in the management of real and personal property, procurement, contracts, supplies, motor vehicles and internal energy conservation.

5. *Information resources management.*—This activity designs, implements and revises systems, processes, work methods and techniques to improve the management of information resources and the operational effectiveness of USDA. This activity also provides telecommunications and ADP services to USDA agencies and staff offices, including the Washington Computer Center, Fort Collins Computer Center, St. Louis Computer Center and Kansas City Computer Center.

6. *Minority affairs.*—This activity provides leadership, direction and coordination for the Department's pro-

grams for civil rights, which include program delivery, compliance and equal employment opportunity.

7. *Energy.*—This activity provides overall coordination of the Department's energy policies and strategies and serves as the Department liaison with the Department of Energy and other Government agencies. Energy is being transferred to the Economic Research Service effective 1983.

8. *Small and disadvantaged business utilization.*—This activity provides the maximum opportunities for small business concerns, especially those owned and controlled by socially and economically disadvantaged individuals, to participate in the Department's procurement contracts.

9. *Regulatory hearings and decisions.*—The administrative law judges hold hearings in connection with the prescribing of new regulations and orders and on disciplinary complaints filed by the Department or on some petitions filed by private parties asking relief from some action of the Department. Final administrative decisions in regulatory proceedings are rendered by the judicial officer. Prior to 1983, this activity was under "Office of the Secretary".

Object Classification (in thousands of dollars)

Identification code	12-0120-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	8,491	9,901	12,566
11.3	Other than full-time permanent.....	312	302	322
11.5	Other personnel compensation.....	172	228	293
11.9	Total personnel compensation.....	8,975	10,431	13,181
12.1	Personnel benefits: Civilian.....	831	1,006	1,240
13.0	Benefits for former personnel.....	10	17	20
21.0	Travel and transportation of persons.....	177	231	352
22.0	Transportation of things.....	1	3	4
23.1	Standard level user charges.....	596		
23.2	Communications, utilities, and other rent....	453	442	612
24.0	Printing and reproduction.....	246	292	524
25.0	Other services.....	734	672	1,418
26.0	Supplies and materials.....	154	197	294
31.0	Equipment.....	160	144	174
99.0	Subtotal, direct obligations.....	12,337	13,435	17,819
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	8,113	7,306	4,719
12.1	Personnel benefits: Civilian.....	770	696	449
21.0	Travel and transportation of persons.....	91	244	170
23.1	Standard level user charges.....	483		
23.2	Communications, utilities, and other rent....	604	1,048	683
24.0	Printing and reproduction.....	130	327	166
25.0	Other services.....	1,028	1,763	904
26.0	Supplies and materials.....	82	211	136
31.0	Equipment.....	46	140	38
99.0	Subtotal, reimbursable obligations.....	11,347	11,735	7,265
99.9	Total obligations.....	23,684	25,170	25,084

Personnel Summary

Total number of full-time permanent positions.....	598	617	617
Total compensable workyears:			
Full-time equivalent employment.....	474	556	556
Full-time equivalent of overtime and holiday hours.....	12	12	12
Average ES salary.....	\$58,324	\$62,990	\$62,990
Average GS grade.....	9.78	9.80	9.80

Average GS salary.....	\$23,371	\$24,981	\$24,981
Average salary of ungraded positions.....	\$19,906	\$20,702	\$21,530

STANDARD LEVEL USER CHARGES (USDA)

For payment of standard level user charges pursuant to Public Law 92-313 for programs and activities of the Department of Agriculture which are included in this Act, [\$56,377,000] \$69,402,000. (7 U.S.C. 2201, 2202, 2208; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-0117-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Standard level user charges (obligations) (object class 23.1).....		56,377	69,402
Financing:				
40.00	Budget authority (appropriation).....		56,377	69,402
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		56,377	69,402
90.00	Outlays.....		56,377	69,402

Note.—1983 and 1984 estimates are for activities previously funded from:

(In thousands of dollars)

	1982
Agricultural Cooperative Service.....	124
Agricultural Marketing Service.....	1,120
Animal and Plant Health Inspection Service.....	4,939
Agricultural Research Service.....	694
Agricultural Stabilization and Conservation Service.....	5,339
Cooperative State Research Service.....	319
Departmental Administration.....	1,079
Office of Governmental and Public Affairs.....	656
Economic Research Service.....	1,487
Extension Service.....	338
Foreign Agricultural Service.....	1,117
Federal Crop Insurance Corporation.....	1,232
Federal Grain Inspection Service.....	271
Farmers Home Administration.....	6,698
Food and Nutrition Service.....	4,682
Food Safety and Inspection Service.....	2,838
Human Nutrition Information Service.....	193
Office of the General Counsel.....	1,072
Office of International Cooperation and Development.....	106
Office of the Inspector General.....	1,418
Office of Rural Development Policy.....	74
Office of the Secretary.....	378
Office of Transportation.....	44
Packers and Stockyards Administration.....	314
Rural Electrification Administration.....	1,370
Soil Conservation Service.....	12,575
Statistical Reporting Service.....	2,262
World Agricultural Outlook Board.....	81
National Agricultural Library.....	420
Total.....	55,240

This annual account finances the General Services Administration's fees known as "Standard Level User Charges" or "SLUC" for rental of space and related services. The appropriation covers all SLUC fees for all regular appropriated accounts within the Department of Agriculture with the exception of the Forest Service.

ADVISORY COMMITTEES (USDA)

For necessary expenses for activities of Advisory Committees of the Department of Agriculture which are included in this Act, \$1,398,000: *Provided*, That no other funds in this Act shall be available to the Department of Agriculture for support of activities of Advisory Com-

General and special funds—Continued

ADVISORY COMMITTEES (USDA)—Continued

mittees. (7 U.S.C. 2233; Public Law 97-370, making appropriations for Agriculture, Rural Development and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-0118-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Advisory committees (costs—obligations)		1,398	1,398
Financing:				
40.00	Budget authority (appropriations)		1,398	1,398
Relation of obligations to outlays:				
71.00	Obligations incurred, net		1,398	1,398
90.00	Outlays		1,398	1,398

Note.—1983 and 1984 estimates are for activities previously funded from:

(In thousands of dollars)

	1982
Agricultural Marketing Service	23
Animal and Plant Health Inspection Service	47
Agricultural Research Service	156
Cooperative State Research Service	242
Departmental Administration	76
Extension Service	11
Federal Grain Inspection Service	27
Food and Nutrition Service	55
Food and Safety and Inspection Service	25
Foreign Agricultural Service	94
National Agricultural Library	4
Office of Rural Development Policy	34
Total	794

Advisory committees.—The Federal Advisory Committee Act (Public Law 92-463) was passed in 1972 to recognize a means by which committees and similar groups provide expert advice to officers of the Federal Government. This account provides for direction and financial support of all authorized Department of Agriculture advisory committee activities other than those included in the Forest Service.

Object Classification (in thousands of dollars)

Identification code	12-0118-0-1-352	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Permanent positions		564	564
12.1	Personnel benefits: Civilian		62	62
21.0	Travel and transportation of persons		603	603
24.0	Printing and reproduction		52	52
26.0	Supplies and materials		117	117
99.9	Total obligations		1,398	1,398

Personnel Summary

Total compensable workyears: Full-time equivalent employment		14	14
Average GS grade		10.8	10.8
Average GS salary		\$29,429	\$29,429

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	12-4609-0-4-352	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
	1. Supply and other central services	6,095	7,429	7,781
	2. Reproduction services	4,390	5,606	5,607
	3. Motion picture, photographic, and other visual information services	2,592	3,168	3,297
	4. National Finance Center: Cost of services	32,746	36,308	38,265
	5. ADP systems: Cost of services	31,320	33,603	35,429
	Total operating expenses	77,143	86,114	90,379
Capital outlays:				
Purchase of equipment:				
	1. Supply and other central services	314	151	123
	2. Reproduction services	1,067	47	0
	3. Motion picture, photographic and other visual information services	—26	108	81
	4. National Finance Center	1,398	783	1,135
	5. ADP systems	—96	2,671	2,661
	Total capital outlays	2,657	3,760	4,000
10.00	Total obligations	79,800	89,874	94,379
Financing:				
Offsetting collections from:				
Federal funds: Revenue:				
11.00	Supply and other central services	—5,653	—7,514	—7,883
11.00	Reproduction services	—5,425	—5,907	—5,889
11.00	Motion picture, photographic and other visual information, services	—3,071	—3,251	—3,390
11.00	National Finance Center	—34,908	—37,098	—39,373
11.00	ADP systems	—32,438	—35,198	—37,466
Non-Federal sources: Revenue:				
14.00	Supply and other central services	—63	—83	—83
14.00	Reproduction services	—3	—14	—14
14.00	Motion picture, photographic, and other visual information services	—37	—5	—5
14.00	ADP systems	—95	—115	—133
21.98	Unobligated balance available, start of year: Fund balance	—3,228	—5,121	—4,432
24.98	Unobligated balance available, end of year	5,121	4,432	4,289
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	—1,893	689	143
72.10	Receivables in excess of obligations, start of year	—8,519	—1,174	—1,174
74.10	Receivables in excess of obligations, end of year	1,174	1,174	1,174
90.00	Outlays	—9,238	689	143

This fund finances by advances or reimbursements certain central services in the Department of Agriculture, including duplicating, photographic, and other visual information services, art and graphics, motion picture, supply, centralized accounting systems, centralized automated data processing systems for payroll, personnel, and related services, voucher payments services, and ADP systems. The capital consists of \$400 thousand appropriated (5 U.S.C. 542-1), and accumulated earnings of \$1,650 thousand as of September 30, 1982. Earnings are kept at a low level through adjustments in rates charged for services to maintain as nearly as possible the nonprofit nature of the fund.

Object Classification (in thousands of dollars)				
Identification code	12-4609-0-4-352	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	25,881	29,093	29,561
11.3	Other than full-time permanent	3,174	3,571	3,746
11.5	Other personnel compensation	1,678	1,671	1,654
11.9	Total personnel compensation.....	30,733	34,335	34,961
12.1	Personnel benefits: Civilian.....	3,236	3,615	3,681
21.0	Travel and transportation of persons.....	302	467	483
22.0	Transportation of things.....	164	264	304
23.1	Standard level user charges.....	1,910	3,306	3,696
23.2	Communications, utilities, and other rent....	18,560	22,878	26,225
24.0	Printing and reproduction.....	1,187	473	483
25.0	Other services.....	16,288	13,674	13,348
26.0	Supplies and materials.....	4,707	7,038	6,936
31.0	Equipment.....	2,713	3,824	4,262
99.9	Total obligations.....	79,800	89,874	94,379
Personnel Summary				
Total number of full-time permanent positions.....				
		1,465	1,465	1,457
Total compensable workyears:				
	Full-time equivalent employment	1,501	1,473	1,473
	Full-time equivalent of overtime and holiday hours.....	67	58	53
	Average ES salary.....	\$58,166	\$59,230	\$59,230
	Average GS grade.....	7.47	7.43	7.43
	Average GS salary.....	\$19,490	\$20,082	\$20,359
	Average salary of ungraded positions	\$19,906	\$20,702	\$21,530

OFFICE OF GOVERNMENTAL AND PUBLIC AFFAIRS

Federal Funds

General and special funds:

OFFICE OF GOVERNMENTAL AND PUBLIC AFFAIRS

For necessary expenses for liaison with the Congress on legislative matters, \$477,000.

For necessary expenses to carry on services relating to the coordination of programs involving governmental and public affairs and emergency preparedness; acting as liaison within the executive branch; and for the dissemination of agricultural information and the coordination of information work and programs authorized by Congress in the Department, [\$6,677,000] \$7,092,000; of which not to exceed \$10,000 shall be available for employment under 5 U.S.C. 3109, and, not to exceed \$2,000,000 may be used for farmers' bulletins and not [less] fewer than two hundred thirty-two thousand two hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture) as authorized by 44 U.S.C. 1301: *Provided*, That in the preparation of motion pictures or exhibits by the Department, this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225). (5 U.S.C. 5901; 7 U.S.C. 2201, 2202, 2231, 2235; 42 U.S.C. 2000d; Public Law 97-370, making appropriations for Agriculture, Rural Development and Related Agencies, 1983.)

OFFICE OF CONGRESSIONAL AFFAIRS

[For necessary expenses for liaison with the Congress on legislative matters, \$439,000.] (5 U.S.C. 5901; 7 U.S.C. 2201, 2202, 2231, 2235; 42 U.S.C. 2000d; Public Law 97-370, making appropriations for Agriculture, Rural Development and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-0130-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Public affairs.....	7,633	6,505	6,645
2.	Congressional affairs.....	399	449	477

3.	Intergovernmental affairs.....	311	428	447
Total direct program				
		8,343	7,382	7,569
Reimbursable program:				
1.	Public affairs.....	455	673	697
10.00	Total obligations.....	8,798	8,055	8,266
Financing:				
11.00	Offsetting collections from Federal funds	-455	-673	-697
25.00	Unobligated balance, lapsing	285		
39.00	Budget authority	8,628	7,382	7,569
Budget authority:				
40.00	Appropriation	8,628	7,166	7,569
44.20	Supplemental for civilian pay raises		-216	
Relations of obligations to outlays:				
71.00	Obligations incurred, net	8,343	7,382	7,569
72.40	Obligated balance, start of year	4,195	1,186	1,189
74.40	Obligated balance, end of year.....	-1,186	-1,189	-1,189
77.00	Adjustments in expired accounts.....	-36		
90.00	Outlays, excluding pay raise supplemental	11,316	7,166	7,566
91.20	Outlays from civilian pay raise supplemental.....		213	3
Distribution of authority by account:				
	Office of Governmental and Public Affairs.....		6,933	
	Office of Congressional Affairs		449	
Distribution of outlays by account:				
	Office of Governmental and Public Affairs.....		6,930	
	Office of Congressional Affairs		449	

Note.—Excludes \$656 thousand in 1983 and \$718 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$656 thousand) is included above.

1. *Public affairs.*—This activity provides general direction, leadership, and coordination of the Department's information program. The major objective is to provide a balanced and useful information program that reports to rural and urban publics on USDA's research, action, regulatory and other activities using all communications media in order to obtain better understanding among the general public and the agricultural industry of agriculture's services to farmers and to society.

2. *Congressional affairs.*—This activity includes responsibility for maintaining liaison with the Congress and the White House on legislative matters of concern to the Department and for the coordination of all Congressional matters except congressional appropriation.

3. *Intergovernmental affairs.*—This activity provides for overall direction and coordination in the development and implementation of policies and procedures applicable to the Department's intra- and intergovernmental relations.

Object Classification (in thousands of dollars)

Identification code	12-0130-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,576	3,884	3,909
11.3	Other than full-time permanent	134	148	148
11.5	Other personnel compensation	85	121	121
11.9	Total personnel compensation.....	3,795	4,153	4,178
12.1	Personnel benefits: Civilian.....	340	380	383
21.0	Travel and transportation of persons.....	55	102	107
23.1	Standard level user charges.....	656		
23.2	Communications, utilities, and other rent....	594	644	680

General and special funds—Continued

【OFFICE OF CONGRESSIONAL AFFAIRS】—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-0130-0-1-352	1982 actual	1983 est.	1984 est.
24.0	Printing and reproduction.....	1,352	1,849	1,953
25.0	Other services.....	1,265	192	203
26.0	Supplies and materials.....	129	56	59
31.0	Equipment.....	157	6	6
99.0	Subtotal, direct obligations.....	8,343	7,382	7,569
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	97	191	196
12.1	Personnel benefits: Civilian.....	11	15	15
21.0	Travel and transportation of persons.....	3	4	4
24.0	Printing and reproduction.....	196	263	274
25.0	Other services.....	146	197	205
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	455	673	697
99.9	Total obligations.....	8,798	8,055	8,266

Personnel Summary

Total number of full-time permanent positions.....	144	137	137
Total compensable workyears: Full-time equivalent employment.....	147	137	137
Full-time equivalent of overtime and holiday hours ..	4	4	4
Average ES salary.....	\$57,500	\$69,200	\$69,200
Average GS grade.....	9.45	9.48	9.48
Average GS salary.....	\$28,851	\$24,863	\$24,863
Average salary of ungraded positions.....	\$15,023	\$14,859	\$14,859

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

General and special funds:

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of the Inspector General, including employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), 【\$27,943,000】 \$29,754,000 including such sums as may be necessary for contracting and other arrangements with public agencies and private persons pursuant to section 6(a)(8) of the Inspector General Act of 1978 (Public Law 95-452), and including a sum not to exceed \$50,000 for employment under 5 U.S.C. 3109; and in addition, 【\$14,270,000】 \$14,825,000 shall be derived by transfer from the appropriation, "Food Stamp Program" and merged with this appropriation. (7 U.S.C. 450b, 2201, 2202, 2220, 2270; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-0900-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program: Audits and investigations...	39,586	43,041	44,579
	Reimbursable programs.....	724	50	.....
10.00	Total obligations.....	40,310	43,091	44,579
Financing:				
11.00	Offsetting collections from Federal funds ..	— 724	— 50	.....
25.00	Unobligated balance lapsing.....	2,320	.....	.....
39.00	Budget authority.....	41,906	43,041	44,579
Budget authority:				
40.00	Appropriation.....	28,255	27,943	29,754
42.00	Transferred from other accounts.....	13,651	14,270	14,825

43.00	Appropriation (adjusted).....	41,906	42,213	44,579
44.20	Supplemental for civilian pay raises.....	.....	273	.....
46.20	Transfers in for civilian pay raises.....	.....	555	.....

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	39,586	43,041	44,579
72.40	Obligated balance, start of year.....	3,760	3,037	3,729
74.40	Obligated balance, end of year.....	— 3,037	— 3,729	— 4,415
77.00	Adjustments in expired accounts.....	— 139	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	40,170	41,521	43,893
91.20	Outlays from civilian pay raise supplemental.....	.....	828	.....

Note.—Excludes \$1,705 thousand in 1983 and \$2,002 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$1,418 thousand) is included above.

The Office keeps the Secretary and the Congress fully and currently informed about fraud, other serious problems, abuses and deficiencies in Department programs and operations, recommends corrective action, and reports on the progress made in correcting the problems. It reviews existing and proposed legislation and regulations and makes recommendations to the Secretary and Congress regarding the impact these laws, rules and initiatives have had or will have on the economy and efficiency of the Department's programs and operations and the prevention and detection of fraud and abuse in such programs. The office provides policy direction and conducts, supervises, and coordinates all audits and investigations; recommends policies for and conducts, supervises or coordinates other activities in the Department and between the Department and other Federal, State and local Government agencies whose purposes are to (a) promote economy and efficiency, (b) prevent and detect fraud and abuse, and (c) identify and prosecute people involved in fraud or abuse.

This assures that existing laws, policies, and Department regulations are complied with, that Department programs are effectively managed, that corrective action is taken when serious problems are found, and that there is a positive program to prevent and detect fraud and abuse.

Object Classification (in thousands of dollars)

Identification code	12-0900-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	24,643	24,982	25,317
11.3	Other than full-time permanent.....	368	380	380
11.5	Other personnel compensation.....	901	950	950
11.9	Total personnel compensation.....	25,912	26,312	26,647
12.1	Personnel benefits: Civilian.....	2,760	3,812	3,872
13.0	Benefits for former personnel.....	12	24	24
21.0	Travel and transportation of persons.....	4,378	5,907	5,907
22.0	Transportation of things.....	84	182	182
23.1	Standard level user charges.....	1,418	.....	.....
23.2	Communications, utilities, and other rent....	1,398	1,676	2,047
24.0	Printing and reproduction.....	100	139	158
25.0	Other services.....	2,892	3,686	4,629
26.0	Supplies and materials.....	320	303	313
31.0	Equipment.....	312	1,000	800
99.0	Subtotal, direct obligations.....	39,586	43,041	44,579
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	198	18	.....

12.1	Personnel benefits: Civilian.....	19	2	
21.0	Travel and transportation of persons.....	16	30	
24.0	Printing and reproduction	2		
25.0	Other services	471	600	600
31.0	Equipment	18		
99.0	Subtotal, reimbursable obligations.....	724	650	600
99.9	Total obligations.....	40,310	43,691	44,579

Personnel Summary

Total number of full-time permanent positions.....	882	882	882
Total compensable workyears:			
Full-time equivalent employment	872	902	902
Full-time equivalent of overtime and holiday hours	34	30	30
Average ES salary.....	\$56,384	\$62,724	\$62,724
Average GS grade.....	10.72	10.72	10.72
Average GS salary.....	\$27,570	\$28,800	\$28,800

OFFICE OF THE GENERAL COUNSEL**Federal Funds****General and special funds:****OFFICE OF THE GENERAL COUNSEL**

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, **[\$12,386,000]** \$14,348,000; and in addition, \$628,000 shall be derived by transfer from the appropriation, "Food Stamp Program" and merged with this appropriation. (7 U.S.C. 2201, 2202, 2214a; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-2300-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program: Legal services.....	13,997	13,924	14,976
	Reimbursable program.....	952	1,005	1,005
10.00	Total obligations.....	14,949	14,929	15,981
Financing:				
11.00	Offsetting collections from Federal funds	-952	-1,005	-1,005
39.00	Budget authority	13,997	13,924	14,976
Budget authority:				
40.00	Appropriation.....	13,263	12,386	14,348
42.00	Transferred from other accounts	734	852	628
43.00	Appropriation (adjusted)	13,997	13,238	14,976
44.20	Supplemental for civilian pay raises.....		686	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	13,997	13,924	14,976
72.40	Obligated balance, start of year.....	686	447	576
74.40	Obligated balance, end of year.....	-447	-576	-622
77.00	Adjustments in expired accounts.....	74		
90.00	Outlays, excluding pay raise supplemental.....	14,310	13,131	14,908
91.20	Outlays from civilian pay raise supplemental.....		664	22

Note.—Includes \$226 thousand in 1982 and \$224 thousand in 1983 for activity transferred from the National Agricultural Library. Excludes \$1,183 thousand in 1983 and \$1,183 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$1,072 thousand) is included above.

The Office serves as legal counsel for the Secretary of Agriculture and performs all legal work for the Department. It represents the Department in administrative proceedings for the promulgation of rules and regulations having the force and effect of law and in quasi-judicial hearings held in connection with the adminis-

tration of Department programs. The Office also represents the Secretary in proceedings before the Interstate Commerce Commission dealing with rates and practices relating to the transportation of agricultural commodities and in appeals to the courts from the decisions of the Commission. It examines titles to lands to be acquired by the Department or accepted as security for loans, and disposes of claims arising out of Department activities.

Object Classification (in thousands of dollars)

Identification code	12-2300-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	10,138	10,985	11,569
11.3	Other than full-time permanent	214	225	230
11.5	Other personnel compensation	131	255	311
11.9	Total personnel compensation.....	10,483	11,465	12,110
12.1	Personnel benefits: Civilian.....	952	1,061	1,149
13.0	Benefits for former personnel.....	4	5	8
21.0	Travel and transportation of persons.....	191	254	293
22.0	Transportation of things.....	11	12	24
23.1	Standard level user charges.....	1,072		
23.2	Communications, utilities, and other rent....	534	540	598
24.0	Printing and reproduction.....	32	35	50
25.0	Other services	196	212	254
26.0	Supplies and materials	243	260	300
31.0	Equipment	279	80	190
99.0	Subtotal, direct obligations.....	13,997	13,924	14,976
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	792	868	868
12.1	Personnel benefits: Civilian.....	72	79	79
21.0	Travel and transportation of persons.....	24	26	26
23.1	Standard level user charges.....	36		
23.2	Communications, utilities, and other rent....	18	20	20
24.0	Printing and reproduction.....	1	2	2
25.0	Other services	1	1	1
26.0	Supplies and materials	8	9	9
99.0	Subtotal, reimbursable obligations.....	952	1,005	1,005
99.9	Total obligations.....	14,949	14,929	15,981

Personnel Summary

Total number of full-time permanent positions.....	340	352	367
Total compensable workyears:			
Full-time equivalent employment	341	348	363
Full-time equivalent of overtime and holiday hours	3	3	3
Average ES salary.....	\$58,286	\$62,490	\$62,490
Average GS grade.....	10.68	10.64	10.56
Average GS salary.....	\$27,781	\$29,908	\$30,164

AGRICULTURAL RESEARCH SERVICE**Federal Funds****General and special funds:****AGRICULTURAL RESEARCH SERVICE**

For necessary expenses to enable the Agricultural Research Service to perform agricultural research and demonstration relating to production, utilization, marketing, and distribution (not otherwise provided for), home economics or nutrition and consumer use, and to coordinate and provide program leadership for higher education work of the Department, and for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100, **[\$452,378,000]** \$470,410,000: Provided, That appropriations hereunder shall be available for field employment pursuant to the second sentence of section

General and special funds—Continued

AGRICULTURAL RESEARCH SERVICE—Continued

706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$115,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That funds appropriated herein can be used to provide financial assistance to the organizers of international conferences, if such conferences are in support of agency programs: *Provided further*, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed one for replacement only: *Provided further*, That of the appropriations hereunder not less than \$10,526,600 shall be available to conduct marketing research: *Provided further*, That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided the cost of constructing any one building shall not exceed **[\$110,000]** \$127,000, except for greenhouses which shall each be limited to \$500,000, and except for ten buildings to be constructed or improved at a cost not to exceed **[\$200,000]** \$245,000 each, and the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building or **[\$110,000]** \$127,000 whichever is greater: *Provided further*, That the limitations on alterations contained in this Act shall not apply to a total of **[\$110,000]** \$200,000 for facilities at Beltsville, Maryland: *Provided further*, That the foregoing limitations shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a): *Provided further*, That the limitations on construction contained in this Act shall not apply to the establishment of a fruit and nut germplasm repository at Geneva, New York.

Special fund: To provide for additional labor, subprofessional, and junior scientific help to be employed under contracts and cooperative agreements to strengthen the work at Federal research installations in the field, \$2,000,000. (5 U.S.C. 5901; 10 U.S.C. 2306; 16 U.S.C. 581-581(a), 581(f), 590(a)-590(b), 590(k); 18 U.S.C. 1114; 19 U.S.C. 1306(a), 1306(c); 20 U.S.C. 191-194; 21 U.S.C. 113a, 114c, 114e-131; 26 U.S.C. 4491-4494; 42 U.S.C. 1476(e), 1483, 1891-93; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-1400-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Research on animal production	79,789	87,218	89,325
2.	Research on plant production	165,448	181,906	186,053
3.	Research on the use and improvement of soil, air, and water	53,461	63,519	64,496
4.	Processing, storage, distribution, food safety, and consumer services research	84,345	88,260	91,402
5.	Research on human nutrition	25,627	27,631	29,042
6.	Repair and maintenance of facilities ..	10,974	11,092	11,092
7.	Contingencies	1,000	1,000	1,000
8.	Construction of facilities	5,368	8,274	.....
	Total direct program	426,012	468,900	472,410
	Reimbursable program: Research	15,393	22,000	22,000
10.00	Total obligations	441,405	490,900	494,410
Financing:				
Offsetting collections from:				
11.00	Federal funds	-14,888	-21,328	-21,328
14.00	Non-Federal sources	-505	-672	-672
21.40	Unobligated balance available, start of year	-13,642	-8,274	.....
24.40	Unobligated balance available, end of year ..	8,274	.....	.....
25.00	Unobligated balance lapsing	5,294	.....	.....
39.00	Budget authority	425,938	460,626	472,410
Budget authority:				
40.00	Appropriation	434,410	454,378	472,410
41.00	Transferred to other accounts	-8,732	-454	.....
42.00	Transferred from other accounts	260	260	.....
43.00	Appropriation (adjusted)	425,938	454,184	472,410

44.10	Supplemental for wage-board pay increases	668	.....
44.20	Supplemental for civilian pay increases	5,774	.....
Relation of obligations to outlays:			
71.00	Obligations incurred, net	426,012	468,900
72.40	Obligated balance, start of year	127,440	120,374
74.40	Obligated balance, end of year	-120,374	-125,571
77.00	Adjustments in expired accounts	2,996	.....
90.00	Outlays, excluding pay raise supplemental	436,075	457,261
91.10	Outlays from wage-board pay raise supplemental	668	.....
91.20	Outlays from civilian pay raise supplemental	5,774	.....

Note.—Includes \$190 thousand in 1982 and 1983 for activities transferred from SRS, USDA. Also includes \$70 thousand in 1982 and 1983 for activities transferred from Office of Minority Affairs, USDA. Excludes \$3,021 thousand in both 1983 and 1984 for activities transferred to Standard Level User Charges, USDA. The comparable amount for 1982 (\$2,694 thousand) is included above. Excludes \$396 thousand in 1983 and \$289 thousand in 1984 for activities transferred to Advisory Committees, USDA. The comparable amount for 1982 (\$156 thousand) is included above. Excludes \$454 thousand in both 1983 and 1984 for activities transferred to Office of the Secretary, USDA. The comparable amount for 1982 (\$445 thousand) is included above.

The Agriculture Research Service conducts research to provide the means for a safer, more economical, and more abundant supply of agricultural products for the Nation. The Service uses coordinated, interdisciplinary approaches to perform basic and applied research in the fields of livestock; plants; soil-air-water resources; processing, storage, and distribution; nutrition and food safety; and consumer services research. A new program of postdoctoral research fellowships will be initiated in 1984.

1. *Research on animal production.*—Research is conducted to improve livestock productivity (including poultry) through improved breeding, feeding, and management practices, and to develop methods for controlling diseases, parasites, and insect pests affecting them. The increase proposed in 1984 is for basic animal genetic engineering research.

2. *Research on plant production.*—Research is conducted to improve plant productivity through improved varieties of food, feed, fiber, and other plants; develop new crop resources; and improve crop production practices, including methods to control plant diseases, nematodes, insects, and weeds. The increase proposed in 1984 is for basic plant genetic engineering research.

3. *Research on the use and improvement of soil, air, and water.*—Research is conducted to improve the management of natural resources, including investigations to improve soil and water management, irrigation, and conservation practices; to protect natural resources from harmful effects of soil, air, and water pollutants and to minimize certain agricultural pollution problems; and to determine the relation of soil types and water to plant, animal, and human nutrition.

4. *Processing, storage, distribution, food safety, and consumer services research.*—Research is conducted to develop new and improved foods, feeds, fabrics, and industrial products and processes for agricultural commodities for domestic and foreign markets, including ways to minimize processing wastes as well as the processing, transportation, storage, wholesaling, and retailing of products.

Research is also conducted on problems of human health and safety, including means to insure the safety of food and feed supplies; control insect pests of man

and his belongings; reduce the hazards to human life resulting from pesticide residues and other causes; and on consumer services. Initiatives in 1984 include increased bioregulation to control commodity losses and enhance values of exports and research to improve the quality of export commodities.

5. *Research on human nutrition.*—Research is conducted on human nutritional requirements, composition and nutritive value of foods, dietary status, monitoring and surveillance and nutrition education and methodology needs of Federal, State, and local agencies administering food and nutrition programs. Increases in 1984 are proposed to strengthen nutritional programs located at the major human nutrition research centers at Boston, Houston, Grand Forks, and San Francisco.

6. *Repair and maintenance of facilities.*—Funds are used to restore, upgrade, and maintain Federal facilities to meet OSHA and EPA requirements, provide suitable workspace for inhouse research programs, and to retrofit existing structures for better energy utilization.

7. *Contingencies.*—\$1 million will be available to meet urgent needs that develop unexpectedly during the year when such needs cannot be met by redirection of resources from other projects.

8. *Construction of facilities.*—Amounts reflect obligations from prior balances. There is no funding request for this item.

9. *Advances and reimbursements.*—Agricultural Research Service performs program research activities and services for other USDA, Federal, and non-Federal agencies. These activities and services are paid for on a reimbursable basis.

Object Classification (in thousands of dollars)

Identification code 12-1400-0-1-352

	1982 actual	1983 est.	1984 est.
AGRICULTURAL RESEARCH SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	206,261	218,219	220,815
11.3 Other than full-time permanent.....	12,243	12,683	12,810
11.5 Other personnel compensation.....	1,901	2,037	2,037
11.9 Total personnel compensation.....	220,405	232,939	235,662
12.1 Personnel benefits: Civilian.....	23,519	26,452	27,380
21.0 Travel and transportation of persons.....	4,386	4,673	5,091
22.0 Transportation of things.....	1,037	1,183	1,234
23.1 Standard level user charges.....	2,694		
23.2 Communications, utilities, and other rent....	26,468	30,178	31,000
24.0 Printing and reproduction.....	1,145	1,306	1,350
25.0 Other services.....	73,389	90,932	91,883
26.0 Supplies and materials.....	37,781	43,082	44,000
31.0 Equipment.....	22,872	24,494	23,500
32.0 Lands and structures.....	11,121	12,268	9,916
41.0 Grants, subsidies, and contributions.....	848	1,000	1,000
99.0 Total direct obligations.....	425,665	468,507	472,016
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	3,454	3,616	3,652
11.3 Other than full-time permanent.....	194	206	206
11.5 Other personnel compensation.....	12	13	13
11.9 Total personnel compensation.....	3,659	3,835	3,871
12.1 Personnel benefits: Civilian.....	163	172	172
21.0 Travel and transportation of persons.....	169	170	170
22.0 Transportation of things.....	34	60	60
23.2 Communications, utilities, and other rent....	48	112	112
24.0 Printing and reproduction.....	8	25	25

25.0 Other services.....	8,924	14,736	14,700
26.0 Supplies and materials.....	1,353	1,842	1,842
31.0 Equipment.....	1,022	1,048	1,048
32.0 Lands and structures.....	12		
99.0 Total reimbursable obligations.....	15,393	22,000	22,000

ALLOCATION TO FOREST SERVICE

Personnel compensation:			
11.1 Full-time permanent.....	17	19	20
11.3 Other than full-time permanent.....	5	6	6
11.9 Total personnel compensation.....	22	25	26
12.1 Personnel benefits: Civilian.....	2	2	2
21.0 Travel and transportation of persons.....	2	3	3
22.0 Transportation of things.....		1	1
23.2 Communications, utilities, and other rent....	9	10	10
25.0 Other services.....	202	229	229
26.0 Supplies and materials.....	11	12	12
31.0 Equipment.....	9	10	10
32.0 Lands and structures.....	3	3	3
41.0 Grants, subsidies, and contributions.....	87	98	98
99.0 Subtotal, obligations, allocation to Forest Service.....	347	393	394
99.9 Total obligations.....	441,405	490,900	494,410

Total obligations are distributed as follows:

Agricultural Research Service.....	441,058	490,507	494,016
Forest Service.....	347	393	394

Personnel Summary

AGRICULTURAL RESEARCH SERVICE

Direct:			
Total number of full-time permanent positions.....	8,540	8,351	8,351
Total compensable workyears:			
Full-time equivalent employment.....	8,268	8,281	8,281
Full-time equivalent of overtime and holiday hours.....	60	60	60
Average ES salary.....	\$58,500	\$64,123	\$64,123
Average GS grade.....	9.25	9.25	9.25
Average GS salary.....	\$28,388	\$30,218	\$30,218
Average salary of ungraded positions.....	\$20,353	\$21,379	\$21,593
Reimbursable:			
Total number of full-time permanent positions.....	152	152	152
Total compensable workyears: Full-time equivalent employment.....			
152	152	152	152
Average ES salary.....	\$58,500	\$64,123	\$64,123
Average GS grade.....	9.25	9.25	9.25
Average GS salary.....	\$28,388	\$30,218	\$30,218
Average salary of ungraded positions.....	\$20,353	\$21,379	\$21,593

ALLOCATION TO FOREST SERVICE

Total number of full-time permanent positions.....	1	1	1
Total compensable workyears: Full-time equivalent employment.....			
1	1	1	1
Average GS grade.....	11.8	11.8	11.8
Average GS salary.....	\$29,050	\$30,200	\$31,400

BUILDINGS AND FACILITIES *

* See Part III for additional information.

【For acquisition of land, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by the Agricultural Research Service, where not otherwise provided, \$1,927,000.】 (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in thousands of dollars)

Identification code	12-1401-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 32.0)	8,865	2,853	
Financing:				
21.40	Unobligated balance available, start of year	-1,203	-926	
24.40	Unobligated balance available, end of year ..	926		
25.00	Unobligated balance lapsing	7		
40.00	Budget authority (appropriation) ..	8,596	1,927	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	8,865	2,853	
72.40	Obligated balance, start of year	8,777	8,555	
74.40	Obligated balance, end of year	-8,555		
90.00	Outlays	9,087	11,408	

This account predominately provides funds for acquisition of land, construction, repair, improvement, extension, alterations, and purchases of fixed equipment or facilities of or used by the Agricultural Research Service. Fiscal year 1983 budget authority includes \$1,927,000 for a Small Farms Research Demonstration Center, Oklahoma; Old West Veterinary School, Nebraska; and a Forage Seed Center, Oregon. These funds are no-year limitations and are available until fully expended. No projects are requested for fiscal year 1984.

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-8214-0-7-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	1,614	2,000	2,000
Financing:				
21.40	Unobligated balance available, start of year ..	-1,726	-1,533	-1,533
24.40	Unobligated balance available, end of year ..	1,533	1,533	1,533
60.00	Budget authority (appropriation) (permanent, indefinite)	1,421	2,000	2,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,614	2,000	2,000
72.40	Obligated balance, start of year	677	618	798
74.40	Obligated balance, end of year	-618	-798	-716
90.00	Outlays	1,674	1,820	2,082

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements on research activities.

Object Classification (in thousands of dollars)

Identification code	12-8214-0-7-352	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	267	287	287
11.3	Other than full-time permanent	64	69	69
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	333	358	358
12.1	Personnel benefits: Civilian	29	36	36
21.0	Travel and transportation of persons	29	31	31

22.0	Transportation of things	1	2	2
23.2	Communications, utilities, and other rent	14	14	14
24.0	Printing and reproduction	3	5	5
25.0	Other services	947	1,226	1,226
26.0	Supplies and materials	215	181	181
31.0	Equipment	38	147	147
32.0	Lands and structures	5		
99.9	Total obligations	1,614	2,000	2,000

Personnel Summary

Total number of full-time permanent positions	17	17	17
Total compensable workyears: Full-time equivalent employment	17	17	17
Average GS grade	9.25	9.25	9.25
Average GS salary	\$28,388	\$30,218	\$30,218
Average salary of ungraded positions	\$20,353	\$21,379	\$21,593

COOPERATIVE STATE RESEARCH SERVICE

Federal Funds

General and special funds:

COOPERATIVE STATE RESEARCH SERVICE

For payments to agricultural experiment stations, for cooperative forestry and other research, for facilities, and for other expenses, including \$149,295,000 to carry into effect the provisions of the Hatch Act approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a-361i), and further amended by Public Law 92-318 approved June 23, 1972, and further amended by Public Law 93-471 approved October 26, 1974, including administration by the United States Department of Agriculture, and penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended, and payments under section 1361(c) of the Act of October 3, 1980 (7 U.S.C. 301n.); \$12,452,000 for grants for cooperative forestry research under the Act approved October 10, 1962 (16 U.S.C. 582a-582a-7), as amended by Public Law 92-318 approved June 23, 1972, including administrative expenses, and payments under section 1361(c) of the Act of October 3, 1980 (7 U.S.C. 301n.); \$22,394,000 for payments to the 1890 land-grant colleges, including Tuskegee Institute, for research under section 1445 of the National Agricultural Research, Extension, and Teaching Policy Act of 1977 (Public Law 95-113), as amended, including administration by the United States Department of Agriculture, and penalty mail costs of the 1890 land-grant colleges, including Tuskegee Institute; **[\$26,533,000]** **\$15,482,000** for contracts and grants for agricultural research under the Act of August 4, 1965, as amended (7 U.S.C. 450i); **[\$17,000,000]** **\$21,500,000** for competitive research grants, including administrative expenses; **[\$5,760,000]** for the support of animal health and disease programs authorized by section 1433 of Public Law 95-113, including administrative expenses; \$540,000 for grants in accordance with section 1419 of Public Law 95-113, as amended; \$702,000 for research authorized by the Native Latex Commercialization and Economic Development Act of 1978; **[\$10,000,000]** for grants to upgrade 1890 land-grant college research facilities as authorized by section 1433 of Public Law 97-98; and **[\$290,000]** **\$592,000** for necessary expenses of Cooperative State Research Service activities, including administration of payments to State agricultural experiment stations, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 for employment under 5 U.S.C. 3109; in all, **[\$244,966,000]** **\$231,715,000**. (7 U.S.C. 450b, 2201-2202, 2220, 2250a; 39 U.S.C. 3202(a)(4), 3206(b); 42 U.S.C. 1891-93; Public Law 95-113; Public Law 95-547; Public Law 95-592; Public Law 96-294; Public Law 97-98; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-1500-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Payments under the Hatch Act	139,592	149,295	149,295
2.	Cooperative forestry research	12,031	12,452	12,452

3. Payments to 1890 colleges and Tuskegee Institute.....	20,825	22,394	22,394
4. Special research grants.....	23,141	27,775	15,482
5. Competitive research grants.....	16,320	17,000	21,500
6. Animal health and disease research.....	5,760	5,760	
7. Federal administration (direct appropriation).....	1,363	273	592
8. 1890 research facilities.....		10,000	10,000
Total direct program.....	219,032	244,949	231,715
Reimbursable program:			
9. Current research information system.....	584	638	701
10. Research.....	1,520	2,362	2,299
Total reimbursable program.....	2,104	3,000	3,000
10.00 Total obligations.....	221,135	247,949	234,715
Financing:			
11.00 Offsetting collections from Federal funds	— 2,104	— 3,000	— 3,000
25.00 Unobligated balance lapsing.....	2,184		
39.00 Budget authority.....	221,216	244,949	231,715
Budget authority:			
40.00 Appropriation.....	221,216	244,966	231,715
41.00 Transferred to other accounts.....		— 17	
43.00 Appropriation (adjusted).....	221,216	244,949	231,715
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	219,032	244,949	231,715
72.40 Obligated balance, start of year.....	86,872	85,755	100,266
74.40 Obligated balance, end of year.....	— 85,755	— 100,266	— 99,659
77.00 Adjustments in expired accounts.....	— 303		
90.00 Outlays.....	219,846	230,438	232,322

Note.—Excludes \$17 thousand in 1983 and 1984 for activities transferred to Office of the Secretary. Comparable amount for 1982 (\$16 thousand) is included above. Excludes \$301 thousand in both 1983 and 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$319 thousand) is included above. Excludes \$490 thousand in 1983 and \$302 thousand in 1984 for activities transferred to Advisory Committees, Department of Agriculture. The comparable amount for 1982 (\$242 thousand) is included above.

1. *Payments under the Hatch Act.*—Funds under the Hatch Act are allocated to agricultural experiment stations of the land-grant colleges in the 50 States, District of Columbia, Puerto Rico, Guam, the Virgin Islands, American Samoa, and Micronesia, for agricultural research including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural community.

2. *Cooperative forestry research.*—These funds are allocated to land-grant colleges or agricultural experiment stations in the 50 States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and Micronesia and other State-supported colleges and universities offering graduate training in the sciences basic to forestry and having a forestry school.

3. *Payments to 1890 colleges and Tuskegee Institute.*—Funds support planning, coordinating and conducting agricultural research at the 1890 land-grant colleges including Tuskegee Institute. The eligible institutions plan and conduct agricultural research in cooperation with each other and such agencies, institutions, and individuals as may contribute to the solution of agricultural problems.

4. *Special research grants.*—These funds support basic and applied research in the areas of pesticide clearance, minor use animal drugs, pesticide impact assessment, animal health, germplasm resources, acid precipitation, and tropical and subtropical research.

5. *Competitive research grants.*—This program emphasizes basic research critical to food production and human nutrition. In 1984 it is proposed that \$15.0 million be provided for grants to study serious problems relating to plant science research, \$2.0 million be provided for human nutrition research, and \$4.5 million be provided for animal science research.

6. *Animal health and disease research.*—Funds, distributed by legislated formula, support livestock and poultry disease research in colleges of veterinary medicine and in eligible agricultural experiment stations. Research on specified national and regional problems of joint USDA-State concern is conducted as agreed upon between the USDA and specific eligible institutions. No funds are provided for this authority in 1984. Animal health and disease research can be implemented by the States using other formula research funds.

7. *Federal administration (direct appropriation).*—A research coordinating and review staff is maintained which encourages and assists in the establishment and maintenance of cooperation within and among the States and between the States and their Federal research partners, and which administers research grants and payments to States. Federal administration is funded from a combination of program set-asides from formula and grant programs and from direct appropriation for administration. The 1984 request continues the refocusing of this staff to provide more national leadership and less program oversight with respect to the formula funded programs.

8. *1890 research facilities.*—Funds support the purchase of land and the construction, alteration or renovation of buildings necessary for the conduct of food and agricultural research at colleges eligible to receive funds under the Act of August 30, 1890, including Tuskegee Institute.

9. *Current research information system.*—CRIS is the reporting system for the research activities of the USDA, the State Agricultural Experiment Stations, and other cooperating institutions.

10. *Research.*—Funds support basic and applied agriculture research cooperatively sponsored with other Federal agencies.

The planned distribution of the budget authority requested for 1984 compared with 1983 is as follows (in thousands of dollars):

	1983	1984
Payments under the Hatch Act:		
Statutory formula.....	110,099	110,099
Regional research fund.....	34,491	34,491
Subtotal, research program.....	144,590	144,590
Set-aside for Federal administration (3% of increase) ...	4,229	4,229
Penalty mail.....	476	476
Subtotal, Hatch Act.....	149,295	149,295
Cooperative forestry research:		
Research program.....	12,078	12,078
Set-aside for Federal administration (3%).....	374	374
Subtotal, cooperative forestry research.....	12,452	12,452
Payments to 1890 colleges and Tuskegee Institute:		
Research program.....	21,722	21,722
Set-aside for Federal administration (3%).....	672	672
Subtotal, payments to 1890 colleges and Tuskegee Institute.....	22,394	22,394

General and special funds—Continued

COOPERATIVE STATE RESEARCH SERVICE—Continued

Special research grants:			
Research program	26,942	15,018	
Set-aside for Federal administration (3%)	833	464	
Subtotal, special research grants	27,775	15,482	
Competitive research grants:			
Research program	16,490	20,855	
Set-aside for Federal administration (3%)	510	645	
Subtotal, competitive research grants	17,000	21,500	
Animal health and disease research:			
Research program	5,530		
Set-aside for Federal administration (4%)	230		
Subtotal, animal health and disease research	5,760		
1890 research facilities:			
Research program	9,600	9,600	
Set-aside for Federal administration (4%)	400	400	
Subtotal, 1890 research facilities	10,000	10,000	
Federal administration (direct appropriation)	273	592	
Total	244,949	231,715	

Object Classification (in thousands of dollars)

Identification code	12-1500-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,933	3,833	3,619
11.3	Other than full-time permanent	174	42	29
11.5	Other personnel compensation	31	20	20
11.9	Total personnel compensation	4,138	3,895	3,668
12.1	Personnel benefits: Civilian	386	398	389
13.0	Benefits for former personnel		334	113
21.0	Travel and transportation of persons	387	401	401
22.0	Transportation of things	6	8	9
23.1	Standard level user charges	319		
23.2	Communications, utilities, and other rent	833	944	973
24.0	Printing and reproduction	128	148	161
25.0	Other services	1,875	1,755	1,861
26.0	Supplies and materials	81	49	54
31.0	Equipment	46	51	112
41.0	Grants, subsidies, and contributions	210,833	236,966	223,974
99.0	Subtotal, direct obligations	219,032	244,949	231,715
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	313	292	243
12.1	Personnel benefits: Civilian	30	29	27
13.0	Benefits for former personnel		42	12
21.0	Travel and transportation of persons	16	2	2
23.2	Communications, utilities, and other rent	10	23	26
24.0	Printing and reproduction	5	9	3
25.0	Other services	715	791	883
26.0	Supplies and materials	2	2	2
31.0	Equipment		19	11
41.0	Grants, subsidies, and contributions	1,013	1,791	1,791
99.0	Subtotal, reimbursable obligations	2,104	3,000	3,000
99.9	Total obligations	221,135	247,949	234,715

Personnel Summary

Direct:			
Total number of full-time permanent positions	139	111	111
Total compensable workyears: Full-time equivalent employment	134	100	100

Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary	\$58,500	\$64,650	\$64,650
Average GS grade	9.88	10.40	10.40
Average GS salary	\$29,944	\$33,449	\$33,449
Reimbursable:			
Total number of full-time permanent positions	11	8	8
Total compensable workyears: Full-time equivalent employment	12	8	8
Average ES salary	\$58,500	\$64,650	\$64,650
Average GS grade	9.88	10.40	10.40
Average GS salary	\$29,944	\$33,449	\$33,449

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, as follows:

Forest Service, "Forest Research."

EXTENSION SERVICE

Federal Funds

General and specific funds:

EXTENSION SERVICE

Payments to States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and Micronesia: For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962 (7 U.S.C. 341-349), section 506 of the Act of June 23, 1972, and the Act of September 29, 1977 (7 U.S.C. 341-249), as amended, and section 1361(c) of the Act of October 3, 1980 (7 U.S.C. 301n.), to be distributed under sections 3(b) and 3(c) of the Act, for retirement and employees' compensation costs for extension agents, and for costs of penalty mail for cooperative extension agents and State extension directors, \$230,376,000; payments for the nutrition and family education program for low-income areas under section 3(d) of the Act, \$60,354,000; payments for the urban gardening programs under section 3(d) of the Act, \$3,000,000; payments for the pest management program under section 3(d) of the Act, \$7,531,000; payments for the farm safety program under section 3(d) of the Act, \$1,020,000; payments for the pesticide impact assessment program under section 3(d) of the Act, \$1,716,000; payments for carrying out the provisions of the Renewable Resources Extension Act of 1978, \$2,000,000; \$34,821,000; payments for extension work under section 209(c) of Public Law 93-471, \$983,000; payments for extension work by the colleges receiving the benefits of the second Morrill Act (7 U.S.C. 321-326, 328) and Tuskegee Institute under section 1444 of the National Agricultural Research, Extension and Teaching Policy Act of 1977 (Public Law 95-113), as amended, \$16,241,000; in all, \$323,221,000, of which not less than \$79,400,000 is for Home Economics; \$282,421,000: Provided, That funds hereby appropriated pursuant to section 3(c) of the Act of June 26, 1953, and section 506 of the Act of June 23, 1972, as amended, shall not be paid to any State, Puerto Rico, Guam, or the Virgin Islands, American Samoa, and Micronesia prior to availability of an equal sum from non-Federal sources for expenditure during the current fiscal year.

Federal administration and coordination: For Administration of the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, the Act of October 5, 1962, section 506 of the Act of June 23, 1972, section 209(d) of Public Law 93-471, and the Act of September 29, 1977 (7 U.S.C. 341-349), as amended, and section 1361(c) of the Act of October 3, 1980 (7 U.S.C. 301n.), and to coordinate and provide program leadership for the extension [and higher education] work of the Department and the several States and insular possessions, \$5,451,000, of which not less than \$2,300,000 is for Home Economics; \$4,661,000, (Public Law 97-370, making appropriations for Agriculture, Rural Development and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-0502-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Payments to States:				
a. Payments for cooperative agricultural extension work under the Smith-Lever Act, retirement and employees' compensation costs for extension agents, and penalty mail.....		288,786	298,301	259,714
b. Payments for cooperative extension work under the District of Columbia Public Postsecondary Education Reorganization Act.....		944	944	944
c. Payments for cooperative agricultural extension work under the Renewable Resources Extension Act of 1978.....		2,000	2,000	.....
d. Payments for cooperative agricultural extension work by the colleges receiving the benefits of the second Morrill Act of 1890 and Tuskegee Institute.....		11,751	15,591	15,591
2. Federal administration and coordination.....		11,810	11,818	10,833
Total direct program.....		315,291	328,654	287,082
Reimbursable program:				
1. Payments to States:				
e. Payments for cooperative agricultural extension work, under agreements with other agencies.....		4,686	5,336	5,336
2. Federal administration and coordination:				
a. Teaching materials developed and provided State extension services under cooperative agreement on a cost sharing basis.....		20	40	40
b. State extension services' payments for space rental and intercity telephone to the General Services Administration.....		546	624	624
Total reimbursable program.....		5,252	6,000	6,000
10.00 Total obligations.....		320,543	334,654	293,082
Financing:				
Offsetting collections from:				
11.00 Federal funds.....		-4,644	-5,305	-5,305
14.00 Non-Federal sources.....		-608	-695	-695
25.00 Unobligated balance lapsing.....		411	.....	.....
39.00 Budget authority.....		315,702	328,654	287,082
Budget authority:				
40.00 Appropriation.....		315,702	328,672	287,082
41.00 Transferred to other accounts.....		-18	.....
43.00 Appropriation (adjusted).....		315,702	328,654	287,082
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		315,291	328,654	287,082
72.40 Obligated balance, start of year.....		53,887	62,464	63,201
74.40 Obligated balance, end of year.....		-62,464	-63,201	-55,229
77.00 Adjustments in expired accounts.....		251	.....	.....
90.00 Outlays.....		306,965	327,917	295,054

Note.—Excludes \$18 thousand in 1983 and 1984 for activities transferred to the Office of the Secretary. Comparable amount for 1982 (\$17 thousand) is included above. Excludes \$246 thousand in both 1983 and 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$338 thousand) is included above. Excludes \$11 thousand in both 1983 and 1984 for activities transferred to Advisory Committees, Department of Agriculture. The comparable amount for 1982 (\$11 thousand) is included above.

The primary function of the nationwide system of cooperative extension work is out-of-school applied edu-

cation in agriculture, home economics, community development, 4-H youth programs, and related subjects.

1. *Payments to States.*—Funds appropriated for payments to States, Puerto Rico, Guam, the Virgin Islands, American Samoa and Micronesia are distributed primarily on the basis of population and on the basis of special problems and needs. Funds are used primarily for the employment of State, area, and county extension workers and paraprofessionals who work with individuals, families, community organizations, marketing concerns, and others by providing advice and assistance in the application of improved methods for production, marketing, nutrition, family living, and community development. Work with youth is accomplished largely through the 4-H program. Most of these funds are matched by the States and provide the Federal share of State retirement and penalty mail costs associated with program activities specifically undertaken with these matched funds.

In fiscal year 1984, some Cooperative Extension Service activities are proposed for reduction. These are in the area of pest management, pesticide clearance, urban gardening, farm safety, renewable resources, and human nutrition. A major portion of these programs, however, remain intact and are carried out from formula funds at levels consistent with the needs that exist in the respective States.

2. *Federal administration and coordination.*—The Extension Service provides leadership and assistance to States, Puerto Rico, Guam, the Virgin Islands, the District of Columbia, American Samoa, and Micronesia in developing extension programs, improving teaching methods, efficient use of available resources, evaluation of programs, and administrative services. These responsibilities are funded from a combination of program set-asides for administering payments to States and from direct appropriations for the Federal Extension Administration. The 1984 request continues the refocusing of this staff to provide more national leadership and less program oversight with respect to the formula funded programs.

The estimated use of funds requested for 1984 compared with 1983 is as follows (in thousands of dollars):

	1983	1984
Payments under the Smith-Lever Act:		
Sections 3(b) and 3(c) program funds.....	182,022	180,780
Set-aside for Federal administration (4%).....	5,483	5,483
Retirement.....	26,626	27,868
Penalty mail.....	16,245	16,245
Subtotal, Smith-Lever, Sections 3(b) and 3(c)....	230,376	230,376
Section 3(d) program funds:		
Food and nutrition education (EFNEP).....	60,141	34,821
Pest management.....	7,531	.....
Farm safety.....	1,020	.....
Pesticide impact assessment.....	1,716	.....
Urban gardening.....	3,000	.....
Set-aside for Federal administration (4%).....	213	.....
Subtotal, Smith-Lever, Section 3(d).....	73,621	34,821
Total, Smith-Lever Act.....	303,997	265,197
Payments to the District of Columbia:		
Program funds.....	944	944
Set-aside for Federal administration (4%).....	39	39
Total, District of Columbia.....	983	983

General and specific funds—Continued

EXTENSION SERVICE—Continued

Payments to 1890 Colleges and Tuskegee Institute:	1983	1984
Program funds	15,591	15,591
Set-aside for Federal administration (4%)	650	650
Total, 1890 Colleges and Tuskegee Institute	16,241	16,241
Renewable Resources Extension Act	2,000	
Federal administration (direct appropriation)	5,433	4,661
Total authority	328,654	287,082

Object Classification (in thousands of dollars)

Identification code 12-0502-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,587	5,470	5,619
11.3 Other than full-time permanent	214	46	46
11.5 Other personnel compensation	126	24	24
11.9 Total personnel compensation	5,927	5,540	5,689
Personnel benefits:			
12.1 Civilian	561	559	590
12.1 Retirement and compensation costs for extension agents	26,031	26,626	27,868
21.0 Travel and transportation of persons	555	583	611
22.0 Transportation of things	12	17	18
23.1 Standard level user charges	338		
23.2 Communications, utilities, and other rent	17,080	17,433	17,492
24.0 Printing and reproduction	268	298	313
25.0 Other services	2,916	3,174	1,883
26.0 Supplies and materials	129	159	167
31.0 Equipment	282	300	315
41.0 Grants, subsidies, and contributions	261,192	273,965	232,136
99.0 Subtotal, direct obligations	315,291	328,654	287,082
Reimbursable obligations:			
21.0 Travel and transportation of persons	39	40	40
22.0 Transportation of things	37	47	47
23.1 Standard level user charges	349	399	399
23.2 Communications, utilities, and other rent	192	219	219
24.0 Printing and reproduction	7	8	8
25.0 Other services	4,609	5,265	5,265
26.0 Supplies and materials	5	6	6
31.0 Equipment	14	16	16
99.0 Subtotal, reimbursable obligations	5,252	6,000	6,000
99.9 Total obligations	320,543	334,654	293,082

Personnel Summary

Total number of full-time permanent positions	205	200	200
Total compensable workyears:			
Full-time equivalent employment	191	177	177
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary	\$57,615	\$61,758	\$61,758
Average GS grade	10.13	10.21	10.21
Average GS salary	\$29,922	\$29,940	\$29,940

NATIONAL AGRICULTURAL LIBRARY

Federal Funds

General and special funds:

NATIONAL AGRICULTURAL LIBRARY

For necessary expenses of the National Agricultural Library, **[\$8,849,000] \$9,873,000: Provided**, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$35,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That not to exceed \$575,000 shall be available pursuant to 7 U.S.C. 2250 for the alteration and repair of buildings and im-

provements. (5 U.S.C. 5946; 7 U.S.C. 450b, 450i, 2201, 2202, 2204, 2206, 2244, 2246, 2265; Public Law 97-370, making appropriations for Agriculture, Rural Development and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code 12-0300-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Agricultural information and library services	7,830	8,532	9,773
2. Repairs and maintenance of facilities		200	100
Total direct program	7,830	8,732	9,873
Reimbursable program:			
1. Agricultural information and library services	839	1,300	1,300
10.00 Total obligations	8,669	10,032	11,173
Financing:			
11.00 Offsetting collections from Federal funds	-839	-1,300	-1,300
25.00 Unobligated balance lapsing	223		
39.00 Budget authority	8,053	8,732	9,873
Budget authority:			
40.00 Appropriation	8,750	8,849	9,873
41.00 Transferred to other accounts	-697	-228	
43.00 Appropriation (adjusted)	8,053	8,621	9,873
44.20 Supplemental for civilian pay raises		111	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	7,829	8,732	9,873
72.40 Obligated balance, start of year	2,298	1,583	1,219
74.40 Obligated balance, end of year	-1,583	-1,219	-1,378
77.00 Adjustments in expired accounts	-56		
90.00 Outlays, excluding pay raise supplemental	8,488	8,990	9,709
91.20 Outlays from civilian pay raise supplemental		106	5

Note.—Excludes \$224 thousand in 1983 for activity transferred to the Office of the General Counsel. Excludes \$697 thousand in 1982 for activities transferred to the Human Nutrition Information Service (\$471 thousand) and the Office of the General Counsel (\$226 thousand). Excludes \$4 thousand in 1983 and 1984 for activities transferred to the Office of the Secretary. Comparable amount for 1982 (\$4 thousand) is included above. Excludes \$365 thousand in 1983 and \$323 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$420 thousand) is included above. Excludes \$4 thousand in both 1983 and 1984 for activities transferred to Advisory Committees, Department of Agriculture. The comparable amount for 1982 (\$4 thousand) is included above.

The primary purpose of NAL is to acquire, preserve, and disseminate an exhaustive collection of reliable information in all phases of the agricultural and allied sciences.

1. *Agricultural information and library services.*—The National Agricultural Library provides a variety of information products and services through: (1) the administration of a unique collection of books, journals, and other information materials about food and agriculture to assure accessibility to their contents; (2) the development and maintenance of cooperative efforts in the library and related information areas, with other Federal agencies and with educational institutions in each State; (3) an active program of information dissemination. The increased funds in 1984 will be used to develop and process NAL's collections and to restore hours of service.

2. *Repairs and maintenance of facilities.*—These funds are used for maintaining the library building.

Object Classification (in thousands of dollars)

Identification code	12-0300-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,455	3,700	4,118
11.3	Other than full-time permanent.....	205	200	200
11.5	Other personnel compensation.....	27	30	50
11.9	Total personnel compensation.....	3,687	3,930	4,368
12.1	Personnel benefits: Civilian.....	342	390	430
21.0	Travel and transportation of persons.....	45	50	50
22.0	Transportation of things.....	11	15	15
23.1	Standard level user charges.....	420		
23.2	Communications, utilities, and other rent....	831	1,361	1,615
24.0	Printing and reproduction.....	37	40	40
25.0	Other services.....	1,257	1,696	1,754
26.0	Supplies and materials.....	991	1,000	1,351
31.0	Equipment.....	209	250	250
99.0	Subtotal, direct obligations.....	7,830	8,732	9,873
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	48	50	50
11.5	Other personnel compensation.....	8	10	10
11.9	Total personnel compensation.....	56	60	60
12.1	Personnel benefits: Civilian.....	3	4	4
23.2	Communications, utilities, and other rent....	9	10	10
25.0	Other services.....	745	1,196	1,196
26.0	Supplies and materials.....	26	30	30
99.0	Subtotal, reimbursable obligations.....	839	1,300	1,300
99.9	Total obligations.....	8,669	10,032	11,173

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	179	179	205
	Total compensable workyears:			
	Full-time equivalent employment.....	172	169	189
	Full-time equivalent of overtime and holiday hours.....	1	1	1
	Average ES salary.....	\$58,500	\$65,500	\$65,500
	Average GS grade.....	7.92	7.92	7.95
	Average GS salary.....	\$21,264	\$23,076	\$24,371
Reimbursable:				
	Total number of full-time permanent positions.....	2	1	1
	Total compensable workyears: Full-time equivalent employment.....	2	1	1
	Average GS grade.....	7.00	7.00	7.00
	Average GS salary.....	\$17,111	\$17,111	\$17,387

STATISTICAL REPORTING SERVICE

Federal Funds

General and special funds:

STATISTICAL REPORTING SERVICE

For necessary expenses of the Statistical Reporting Service in conducting statistical reporting and service work, including crop and livestock estimates, statistical coordination and improvements, and marketing surveys, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627) and other laws, **[\$51,035,000]** \$55,778,000: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$40,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 411, 411a, 411b, 427, 471, 475, 476, 501, 951, 953, 955-57, 2201, 2202, 2248, 3103, 3311, 3504; 18 U.S.C. 1902, 1905, 2072; 42 U.S.C. 1891-93; 44 U.S.C. 3501-11; 50 U.S.C. 2061 et seq., 2251 et seq.; Public Law 97-370, making appropri-

ations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-1801-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	1. Crop and livestock estimates.....	45,4500	45,800	49,285
	2. Statistical research and service.....	5,744	6,106	6,493
	Total direct program.....	51,194	51,906	55,778
Reimbursable program:				
	1. Crop and livestock estimates.....	3,977	4,000	4,000
10.00	Total obligations.....	55,171	55,906	59,778
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-3,778	-3,735	-3,735
14.00	Non-Federal sources.....	-199	-265	-265
25.00	Unobligated balance lapsing.....	252		
39.00	Budget authority.....	51,446	51,906	55,778
Budget authority:				
40.00	Appropriation.....	51,636	51,035	55,778
41.00	Transferred to other accounts.....	-190	-190	
43.00	Appropriation (adjusted).....	51,446	50,845	55,778
44.20	Supplemental for civilian pay raises.....		1,061	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	51,194	51,906	55,778
72.40	Obligated balance, start of year.....		7,329	7,636
74.40	Obligated balance, end of year.....	-7,329	-7,636	-7,866
90.00	Outlays, excluding pay raise supplemental.....	43,864	50,582	55,504
91.20	Outlays from civilian pay raise supplemental.....		1,017	44

Note.—Excludes \$2,171 thousand in 1983 and \$2,200 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$2,262 thousand) is included above. Excludes \$190,000 in 1982 and 1983 transferred to the Agricultural Research Service for AGRISTAR's work. The comparable amount for 1984 (\$190,000) is included in the Agricultural Research Service request.

1. *Crop and livestock estimates.*—The Service provides the official National and State estimates of acreage, yield, and production of crops, stocks and value of farm commodities, and numbers of inventory values of livestock items. Data on approximately 120 crops and 45 livestock products are covered in some 300 reports issued each year. Data collected and published on prices paid and received by farmers are basic to computation of parity prices.

The work under this activity is conducted through 44 State offices serving the 50 States; most of these offices are operated as joint State and Federal services. Cooperative arrangements with State agencies provide additional State and county data; Federal funds are not available for collection and publication of these additional data.

Major program modifications in 1984 include: An increase of \$850,000 to provide improved quality of surveys on grain sorghum, rice, and sunflowers through instituting yield survey procedures and a yield validation survey to verify procedures used for major crops and an increase of \$475,000 to develop and implement a plan to allow electronic dissemination of agricultural statistics.

2. *Statistical research and service.*—The work of the Service under this activity is designed to improve crop

General and special funds—Continued

STATISTICAL REPORTING SERVICE—Continued

and livestock estimating techniques by improving sample survey designs and procedures and by testing new forecasting and estimating techniques, such as the use of satellite data. Also included is the review, coordination and monitoring of surveys conducted by USDA, and review of proposed statistical forms and survey plans prior to submittal to OMB for clearance.

Current research activities include constructing mathematical models for forecasting crop yields from objective counts and measurements of plant characteristics; reducing reporting and other nonsampling errors by improving questionnaire design, devising better field data collection, editing and processing procedures; and testing of alternative sample design techniques. Research under the AgRISTARS program is continuing primarily to improve the accuracy of domestic and foreign crop acreage and land cover estimates, development of an early warning and crop condition assessment capability, and improvement of crop yield forecasting programs. The major program modification in 1984 is an increase of \$150,000 for the acquisition of LANDSAT data.

Object Classification (in thousands of dollars)

Identification code	12-1801-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	24,882	25,665	25,674
11.3	Other than full-time permanent.....	986	1,015	1,015
11.5	Other personnel compensation.....	135	139	139
11.9	Total personnel compensation.....	26,003	26,819	26,828
12.1	Personnel benefits: Civilian.....	2,743	3,254	3,302
13.0	Benefits for former personnel.....	8	3	3
21.0	Travel and transportation of persons.....	768	924	957
22.0	Transportation of things.....	113	155	178
23.1	Standard level user charges.....	2,144		
23.2	Communications, utilities, and other rent....	3,872	4,230	4,801
24.0	Printing and reproduction.....	557	371	422
25.0	Other services.....	13,748	14,893	17,718
26.0	Supplies and materials.....	577	515	583
31.0	Equipment.....	661	742	986
99.0	Subtotal, direct obligations.....	51,194	51,906	55,778
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,933	1,984	1,984
11.3	Other than full-time permanent.....	77	78	78
11.5	Other personnel compensation.....	10	11	11
11.9	Total personnel compensation.....	2,020	2,073	2,073
12.1	Personnel benefits: Civilian.....	213	252	252
21.0	Travel and transportation of persons.....	60	71	71
22.0	Transportation of things.....	9	12	12
23.1	Standard level user charges.....	167	38	38
23.2	Communications, utilities, and other rent....	300	327	327
24.0	Printing and reproduction.....	43	29	29
25.0	Other services.....	1,069	1,100	1,100
26.0	Supplies and materials.....	45	40	40
31.0	Equipment.....	51	58	58
99.0	Subtotal, reimbursable obligations.....	3,977	4,000	4,000
99.9	Total obligations.....	55,171	55,906	59,778

Personnel Summary

Total number of full-time permanent positions.....	1,119	1,113	1,113
Total compensable workyears:			
Full-time equivalent employment.....	1,177	1,166	1,166
Full-time equivalent of overtime and holiday hours.....	1	2	2
Average ES salary.....	\$57,295	\$61,105	\$61,105
Average GS grade.....	8.78	8.77	8.77
Average GS salary.....	\$24,491	\$25,602	\$25,602

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-8218-0-7-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	60	164	145
Financing:				
21.40	Unobligated balance available, start of year.....	—1	—87	—87
22.40	Unobligated balance transferred from other accounts.....		—19	
24.40	Unobligated balance available, end of year..	87	87	87
60.00	Budget authority (appropriation) (permanent, indefinite).....	146	145	145
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	60	164	145
72.40	Obligated balance, start of year.....		39	39
73.10	Obligated balance transferred, net.....	—10		
74.40	Obligated balance, end of year.....	—39	—39	—39
90.00	Outlays.....	11	164	145

Object Classification (in thousands of dollars)

Identification code	12-8218-0-7-352	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....	23	30	23
12.1	Personnel benefits: Civilian.....	2	3	2
23.2	Communications, utilities, and other rent....	15	70	70
24.0	Printing and reproduction.....	2	8	8
25.0	Other services.....	14	33	22
26.0	Supplies and materials.....	4	20	20
99.9	Total obligations.....	60	164	145

Personnel Summary

Total number of full-time permanent positions.....	1	1	1
Total compensable workyears: Full-time equivalent employment.....	1	1	1
Average GS grade.....	8.78	8.77	8.77
Average GS salary.....	\$24,491	\$25,602	\$25,602

Note.—Includes \$19 thousand unobligated balance transferred from Economics and Statistics Service in 1983.

Miscellaneous funds received from local organizations, commodity groups, and others are available for dissemination of reports and for crop and livestock survey work under cooperative agreements (7 U.S.C. 450b, 450h).

ECONOMICS AND STATISTICS SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	12-0401-0-1-352	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	12,102	2,301	
74.40	Obligated balance, end of year	-2,301		
77.00	Adjustments in expired accounts	-14		
90.00	Outlays	9,787	2,301	

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-8206-0-7-352	1982 actual	1983 est.	1984 est. ¹
Financing:				
21.40	Unobligated balance available, start of year	-29	-29	
23.40	Unobligated balance transferred to other accounts		29	
24.40	Unobligated balance available, end of year	29		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year		2	
73.40	Obligated balance transferred, net	6		
74.40	Obligated balance, end of year	-2		
90.00	Outlays	4	2	

Note.—Transferred \$19 thousand of unobligated balance to Statistical Reporting Service and \$10 thousand of unobligated balance to Economic Research Service in 1983.

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (7 U.S.C. 450b, 450h).

ECONOMIC RESEARCH SERVICE

Federal Funds

General and special funds:

ECONOMIC RESEARCH SERVICE

For necessary expenses of the Economic Research Service in conducting economic research and service relating to agricultural production, marketing, and distribution, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and other laws, including economics of marketing; analyses relating to farm prices, income and population, and demand for farm products, use of resources in agriculture, adjustments, costs and returns in farming, and farm finance; research relating to the economic and marketing aspects of farmers cooperatives; and for analyses of supply and demand for farm products in foreign countries and their effect on prospects for United States exports, progress in economic development and its relation to sales of farm products, assembly and analysis of agricultural trade statistics and analysis of international financial and monetary programs and policies as they affect the competitive position of United States farm products [; \$37,751,000 of which not less than \$200,000 shall be available for investigation, determination and finding as to the effect upon the production of food and upon the agricultural economy of any proposed action affecting such subject matter pending before the Administrator of the Environmental Protection Agency for presentation, in the public interest, before said Administrator, other agencies or before the courts: *Provided*, That not less than \$350,000 of

the funds contained in this appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer] \$45,024,000: *Provided [further]*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109 [; *Provided further*, That not less than \$145,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis: *Provided further*, That not less than \$66,000 of the funds contained in this appropriation shall be available for preparing and disseminating forecasts of farm sector receipts, production expenses, and net income indicators for crop year 1983 on a quarterly basis commencing prior to December 31, 1982]. (7 U.S.C. 292, 411, 427, 1441a, 1704, 1761-68, 2201, 2202, 3103, 3291, 3311, 3504; 22 U.S.C. 3101; 42 U.S.C. 1891-93; 44 U.S.C. 3501-11; 50 U.S.C. 2061 et seq., 2251 et seq.; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-1701-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program: Economic research and analysis	39,270	38,904	45,024
	Reimbursable program: Economic research and analysis	2,301	2,500	2,500
10.00	Total obligations	41,571	41,464	47,524
Financing:				
11.00	Offsetting collections from: Federal funds	-2,301	-2,500	-2,500
25.00	Unobligated balance lapsing	90		
39.00	Budget authority	39,360	38,964	45,024
Budget authority:				
40.00	Appropriation	39,360	37,751	45,024
42.00	Transferred from other accounts		185	
43.00	Appropriation (adjusted)	39,360	37,936	45,024
44.20	Supplemental for civilian pay raises		1,028	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	39,270	38,964	45,024
72.40	Obligated balance, start of year		2,289	2,582
74.40	Obligated balance, end of year	-2,289	-2,582	-6,286
90.00	Outlays, excluding pay raise supplemental	36,981	37,681	41,282
91.20	Outlays from civilian pay raise supplemental		990	38

Note.—Excludes \$2,270 thousand in 1983 and \$2,925 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$1,487 thousand) is included above. Excludes \$80 thousand in 1983 and \$30 thousand in 1984 for activities transferred to Advisory Committees, Department of Agriculture. There was no comparable activity in 1982.

The Economic Research Service funds agricultural economic and other social science research, outlook forecasting, policy analysis, and data collection and management related to U.S. and international agriculture, natural resources, and rural people and communities. The program increases requested in 1984 are \$1,350,000 for soil and water resources analysis; \$1,000,000 for a natural resource data system; \$750,000 for a farm land value survey; and \$500,000 for farm production expenditures and cost of production surveys.

Object Classification (in thousands of dollars)

Identification code	12-1701-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	24,295	24,874	26,148

General and special funds—Continued

ECONOMIC RESEARCH SERVICE—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-1701-0-1-352	1982 actual	1983 est.	1984 est.
11.3	Other than full-time permanent	1,076	1,136	1,203
11.5	Other personnel compensation	97	100	100
11.9	Total personnel compensation	25,468	26,110	27,451
12.1	Personnel benefits: Civilian	2,379	2,611	2,744
13.0	Benefits for former personnel	50	28	28
21.0	Travel and transportation of persons	415	595	647
22.0	Transportation of things	9	45	45
23.1	Standard level user charges	1,439	.....	.....
23.2	Communications, utilities, and other rent	1,427	1,049	1,049
24.0	Printing and reproduction	581	559	566
25.0	Other services	6,718	7,518	12,038
26.0	Supplies and materials	298	224	231
31.0	Equipment	486	225	225
99.0	Subtotal, direct obligations	39,270	38,964	45,024
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,177	1,430	1,430
11.3	Other than full-time permanent	36	91	91
11.9	Total personnel compensation	1,213	1,521	1,521
12.1	Personnel benefits: Civilian	114	152	152
21.0	Travel and transportation of persons	41	31	31
22.0	Transportation of things .....	.....	2	2
23.1	Standard level user charges	79	71	71
23.2	Communications, utilities, and other rent	6	104	104
24.0	Printing and reproduction	1	58	58
25.0	Other services	842	548	548
26.0	Supplies and materials	5	13	13
99.0	Subtotal, reimbursable obligations	2,301	2,500	2,500
99.9	Total obligations	41,571	41,464	47,524

Personnel Summary

Total number of full-time permanent positions	869	870	916
Total compensable workyears: Full-time equivalent employment	893	898	948
Average ES salary	\$58,056	\$61,515	\$61,515
Average GS grade	10.75	10.75	10.75
Average GS salary	\$30,021	\$31,221	\$31,221

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriations as follows:

Agriculture: Soil Conservation Service: "River basin surveys and investigations."
Office of the Secretary: "Energy Security Reserve Subtitle A".

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousand of dollars)

Identification code	12-8227-0-7-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	50	76	64
Financing:				
21.40	Unobligated balance available, start of year	—2	—2	.....
22.40	Unobligated balance transferred from other accounts .....	.....	—10	.....
24.40	Unobligated balance available, end of year	2	.....	.....
60.00	Budget authority (appropriation) (permanent, indefinite)	50	64	64

Relation of obligations to outlays:

71.00	Obligations incurred, net	50	76	64
72.40	Obligated balance, start of year .....	.....	3	3
74.40	Obligated balance, end of year	—3	—3	—3
90.00	Outlays	47	76	64

Note.—Includes \$10 thousand unobligated balance transferred from Economics and Statistics Services in 1983.

Miscellaneous funds received from States, local organizations, and others are available for support of economic research and analysis (7 U.S.C. 450b, 450h).

Object Classification (in thousands of dollars)

Identification code	12-8227-0-7-352	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent	39	62	51
12.1	Personnel benefits: Civilian	3	6	5
21.0	Travel and transportation of persons	1	3	3
22.0	Transportation of things .....	.....	1	1
23.2	Communications, utilities and other rent	1	4	4
25.0	Other services	6	.....	.....
99.9	Total obligations	50	76	64

Personnel Summary

Total number of full-time permanent positions	2	2	2
Total compensable workyears: Full-time equivalent employment	1	2	2
Average GS grade	10.75	10.75	10.75
Average GS salary	\$30,021	\$31,221	\$31,221

WORLD AGRICULTURAL OUTLOOK BOARD

Federal Funds

General and special funds:

WORLD AGRICULTURAL OUTLOOK BOARD

For necessary expenses of the World Agricultural Outlook Board to coordinate and review all commodity and aggregate agricultural and food data used to develop outlook and situation material within the Department of Agriculture, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1622g), **[\$1,403,000] \$1,522,000: Provided,** That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-02; Public Law 97-370, making appropriations for Agriculture, Rural Development and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-2100-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	Commodity and aggregate agricultural and food outlook and situation	1,163	1,463	1,522
Reimbursable program:				
	Commodity and aggregate agricultural and food outlook and situation	45	53	59
	Total program costs, funded	1,208	1,516	1,581
	Change in selected resources (undelivered orders)	304	.....	.....
10.00	Total obligations	1,512	1,516	1,581
Financing:				
11.00	Offsetting collections from: Federal funds	—45	—53	—59
25.00	Unobligated balance lapsing	24	.....	.....
39.00	Budget authority	1,491	1,463	1,522

Budget authority:			
40.00	Appropriation	1,491	1,403
44.20	Supplemental for civilian pay raises	60	
Relation of obligations to outlays:			
71.00	Obligations incurred, net	1,467	1,463
72.40	Obligated balance, start of year	545	310
74.40	Obligated balance, end of year	-310	-312
77.00	Adjustments in expired accounts	37	
90.00	Outlays, excluding pay raise supplemental	1,738	1,403
91.20	Outlays from civilian pay raise supplemental	58	2

Note.—Excludes \$82 thousand in 1983 and \$83 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$81 thousand) is included above.

The World Agricultural Outlook Board (WAOB) was established by Secretary's memorandum No. 1920 dated June 3, 1977, as authorized by reorganization plan No. 2 of 1953, to provide a single focal point for the Nation's economic intelligence related to domestic and international food and agriculture.

The objectives of the WAOB are to improve the consistency, objectivity, and reliability of outlook and situation material being disseminated to the public and to integrate and coordinate USDA domestic and international economic information assistance.

The WAOB carries out these objectives through daily market surveillance and special analyses of international and domestic agricultural developments, direct participation in the planning of research programs supporting outlook and situation activities, and coordination of all departmental activities relating to weather and climate and remote sensing.

The 1984 budget includes additional funds for acquisition of LANDSAT remote sensing data and for increased operating costs.

Object Classification (in thousands of dollars)

Identification code	12-2100-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	926	1,051	1,065
11.3	Other than full-time permanent	47		
11.9	Total personnel compensation	973	1,051	1,065
12.1	Personnel benefits: Civilian	89	113	118
21.0	Travel and transportation of persons	35	47	47
23.1	Standard level user charges	81		
23.2	Communications, utilities, and other rent	90	64	66
24.0	Printing and reproduction	32	33	34
25.0	Other services	120	130	171
26.0	Supplies and materials	19	10	9
31.0	Equipment	28	15	12
99.0	Subtotal, direct obligations	1,467	1,463	1,522
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	9	6	6
12.1	Personnel benefits: Civilian	1	1	1
24.0	Printing and reproduction	20	19	22
25.0	Other services	15	26	29
26.0	Supplies and materials		1	1
99.0	Subtotal, reimbursable obligations	45	53	59
99.9	Total obligations	1,512	1,516	1,581

Personnel Summary

Total number of full-time permanent positions	29	29	29
Total compensable workyears: Full-time equivalent employment	29	29	29
Average ES salary	\$57,252	\$60,257	\$61,514
Average GS grade	11.50	11.69	11.88
Average GS salary	\$33,469	\$34,740	\$35,363

FOREIGN AGRICULTURAL SERVICE

Federal Funds

General and special funds:

FOREIGN AGRICULTURAL SERVICE

For necessary expenses of the Foreign Agricultural Service, including carrying out title VI of the Agricultural Act of 1954, as amended (7 U.S.C. 1761-1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed **[\$110,000] \$120,000** for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), **[\$74,454,000] \$85,217,000**: *Provided*, That not less than \$225,000 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. (7 U.S.C. 1762, 2201-02; 19 U.S.C. 2501; 22 U.S.C. 3963; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

GENERAL SALES MANAGER

(ALLOTMENT FROM COMMODITY CREDIT CORPORATION)

Not to exceed **[\$5,599,000] \$5,904,000** may be transferred from the Commodity Credit Corporation funds to support the General Sales Manager who shall work to expand and strengthen sales of United States commodities (including those of the Corporation) in world markets pursuant to existing authority (including that contained in the Corporation's charter), and that such funds shall be used by the General Sales Manager to carry out the above activities. The General Sales Manager shall report directly to the Board of Directors of the Corporation of which the Secretary of Agriculture is a member. The General Sales Manager shall obtain, assimilate, and analyze all available information on developments related to private sales, as well as those funded by the Corporation, including grade and quality as sold and as delivered, including information relating to the effectiveness of greater reliance by the General Sales Manager upon loan guarantees as contrasted to direct loans for financing commercial export sales of agricultural commodities out of private stocks on credit terms, as provided in titles I and II of the Agricultural Trade Act of 1978, Public Law 95-501, and shall submit **[quarterly] annual** reports to the appropriate committees of Congress concerning such developments. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-2900-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Foreign agricultural affairs	21,043	21,753	23,195
2.	Foreign market information and access	11,329	9,866	10,346
3.	Foreign market development	35,817	39,894	44,662
4.	LANDSAT data		3,507	7,014
	Total direct program	68,189	75,020	85,217
Reimbursable program:				
5.	General sales manager	5,436	5,702	5,904
6.	Other	1,141	455	455
10.00	Total obligations	74,766	81,177	91,576
Financing:				
11.00	Offsetting collections from: Federal funds ...	-6,577	-6,157	-6,359

General and special funds—Continued

GENERAL SALES MANAGER—Continued

(ALLOTMENT FROM COMMODITY CREDIT CORPORATION)—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-2900-0-1-352	1982 actual	1983 est.	1984 est.
25.00	Unobligated balance lapsing	47		
39.00	Budget authority	68,236	75,020	85,217
	Budget authority:			
40.00	Appropriation	68,236	74,454	85,217
41.00	Transferred to other accounts		-39	
43.00	Appropriation (adjusted)	68,236	74,415	85,217
44.20	Supplemental for civilian pay raises		605	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	68,189	75,020	85,217
72.40	Obligated balance, start of year	36,388	42,425	42,425
74.40	Obligated balance, end of year	-42,425	-42,425	-42,425
77.00	Adjustments in expired accounts	-2,071		
90.00	Outlays excluding pay raise supplemental	60,081	74,438	85,194
91.20	Outlays from civilian pay raise supplemental		582	23

Note: Excludes \$39 thousand in 1984 for activities transferred to the Office of International Cooperation and Development. Comparable amounts for 1982 (\$39 thousand) and 1983 (\$39 thousand) are included above. Excludes \$1,152 thousand in 1983 and \$1,233 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$1,117 thousand) is included above. Excludes \$94 thousand in 1983 and \$141 thousand in 1984 for activities transferred to Advisory Committees, Department of Agriculture. The comparable amount for 1982 (\$94 thousand) is included above.

The Foreign Agricultural Service mission is to help American farmers and traders take maximum advantage of increased opportunities to sell U.S. agricultural commodities abroad and to help increase U.S. farm income.

Activities are conducted within four program areas:

1. *Foreign agricultural affairs.*—The Service maintains agricultural counselors, attachés or trade officers at 74 foreign posts to assist overseas development of markets for U.S. farm commodities. They work closely with numerous U.S. agricultural trade groups and maintain significant contacts with foreign governments and traders to promote market access for U.S. farm products. They also file annually about 4,700 comprehensive reports regarding foreign agricultural production, supply, demand, marketing and trade policy developments to keep U.S. agriculture, industry, and Government currently informed.

Program Statistics

	FY 1982 actual	FY 1983 estimate	FY 1984 estimate
Number of countries covered	112	103	103
Number of trade and Government visitors	26,000	26,000	26,000
Number of posts accessible by telecommunications ..	15	25	30

2. *Foreign market information and access.*—This program forges a link between the Foreign Agricultural Affairs program and the agency's analytical/informational and market development planning/services functions that serve the U.S. agricultural community and Government decisionmakers. The analysis and timely release of periodicals on world commodity conditions allow U.S. farm and trade groups to have ready access to information that can be used as reliable sources to assess short-term changes in world agricultural supply conditions by commodity.

The analyses of world commodity conditions provide the information necessary to develop export marketing strategies that can be used not only by the Department to gain market access but to enhance the long term market development plans for major U.S. commodities.

Program Statistics

	FY 1982 actual	FY 1983 estimate	FY 1984 estimate
Bilateral trade issues	115	130	140

3. *Foreign market development.*—This program provides funding support to 52 commodity associations (co-operators), 38 contractors participating in the export incentive program, 4 regional groups (representing 46 State departments of agriculture) and the National Association of State Departments of Agriculture. Under FAS guidance and supervision, these organizations conduct an extensive worldwide market development program on behalf of the U.S. farm sector. In addition, the Service develops and operates a worldwide system of multicommodity promotional programs utilizing product exhibits, trade teams, trade services, market information programs, and trade referral services to expand overseas markets. To increase the effectiveness of USDA export promotion efforts, the Agricultural Trade Act of 1978 authorized the Service to establish agricultural trade offices throughout the world. Currently, the trade offices are located in Hamburg, Bahrain, Singapore, Seoul, Warsaw, London, Caracas, Lagos, Beijing, and Tunis.

Program Statistics

	FY 1982 actual	FY 1983 estimate	FY 1984 estimate
Number of commodity associations and firms actively working with FAS	57	58	60
Number of agricultural trade offices (ATO)	10	11	11
Number of countries covered by ATO's	49	49	49
Number of visitors to ATO's	2,400	3,000	3,500
Number of new-to-export market firms introduced ..	250	300	300
Number of new-to-export market products introduced	1,200	2,000	2,000
Number of trade leads generated	3,200	3,500	3,500

4. *LANDSAT data.*—This activity supports the foreign crop assessment program. LANDSAT, the earth resources satellite system, provides the collection, ground data handling, and dissemination of satellite data used in the assessment of foreign crop conditions.

5. *General sales manager.*—This activity formulates policies and administers agricultural commodity export programs including: Public Law 480, which facilitates the sale of agricultural commodities on a long-term credit basis and the donation of agricultural commodities to foreign governments, intergovernmental and voluntary agencies and the world food program; and the CCC export credit program. Effective October 1, 1981, this activity was no longer funded by an allocation from the CCC, Limitation on Administrative Expenses Account. Instead, this activity is being financed on a reimbursable basis from the CCC Capital Fund to the FAS direct appropriation account.

Object Classification (in thousands of dollars)

Identification code	12-2900-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	20,931	21,530	22,343
11.3	Other than full-time permanent.....	303	380	403
11.5	Other personnel compensation.....	419	295	297
11.8	Special personal services payments.....	69	45	50
11.9	Total personnel compensation.....	21,722	22,250	23,093
12.1	Personnel benefits: Civilian.....	2,622	3,030	3,158
13.0	Benefits for former personnel.....	35	50	55
21.0	Travel and transportation of persons.....	1,975	2,663	2,851
22.0	Transportation of things.....	800	742	754
23.1	Standard level user charges.....	1,117		
23.2	Communications, utilities, and other rent....	3,715	4,053	4,460
24.0	Printing and reproduction.....	800	746	798
25.0	Other services.....	33,764	40,138	48,604
26.0	Supplies and materials.....	550	623	681
31.0	Equipment.....	1,082	715	753
42.0	Insurance claims and indemnities.....	7	10	10
99.0	Subtotal, direct obligations.....	68,189	75,020	85,217
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,467	3,352	3,421
11.3	Other than full-time permanent.....	60	57	57
11.5	Other personnel compensation.....	13	9	9
11.9	Total personnel compensation.....	3,540	3,418	3,487
12.1	Personnel benefits: Civilian.....	347	330	337
21.0	Travel and transportation of persons.....	168	165	175
22.0	Transportation of things.....	20	14	15
23.1	Standard level user charges.....	193	193	193
23.2	Communications, utilities, and other rent....	363	388	415
24.0	Printing and reproduction.....	159	167	178
25.0	Other services.....	1,169	1,357	1,426
26.0	Supplies and materials.....	42	41	44
31.0	Equipment.....	576	84	89
99.0	Subtotal, reimbursable obligations.....	6,577	6,157	6,359
99.9	Total obligations.....	74,766	81,177	91,576

Personnel Summary

Direct:				
Total number of full-time permanent positions.....				
	756	726	731	
Total compensable workyears:				
Full-time equivalent employment.....				
	742	707	712	
Full-time equivalent of overtime and holiday hours.....				
	2	2	2	
Average ES salary.....				
	\$58,500	\$58,500	\$58,500	
Average GS grade.....				
	9.74	9.74	9.74	
Average GS salary.....				
	\$26,603	\$27,667	\$27,667	
Average FO salary.....				
	\$41,361	\$43,015	\$43,015	
Average FO grade.....				
	2.52	2.52	2.52	
Average salary of ungraded positions.....				
	\$18,408	\$20,249	\$22,274	
Reimbursable:				
Total number of full-time permanent positions.....				
	115	107	107	
Total compensable workyears: Full-time equivalent employment.....				
	115	107	107	
Average GS grade.....				
	9.74	9.74	9.74	
Average GS salary.....				
	\$26,603	\$27,667	\$27,667	

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code	12-2901-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0).....	44		
Financing:				
21.40	Unobligated balance available, start of year.....	-47	-3	-3

24.40	Unobligated balance available, end of year..	3	3	3
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	44		
72.40	Obligated balance, start of year.....	591	388	
74.40	Obligated balance, end of year.....	-388		
90.00	Outlays.....	247	388	

OFFICE OF INTERNATIONAL COOPERATION
AND DEVELOPMENT

Federal Funds

General and special funds:

OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT

SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses of the Office of International Cooperation and Development to coordinate, plan, and direct activities involving international development, technical assistance and training, international scientific and technical cooperation in the Department of Agriculture, [\$3,578,000,] including those authorized by the Food and Agriculture Act of 1977 (7 U.S.C. 3291), \$4,016,000, of which \$500,000 is for the Caribbean Basin Initiative; and the Office may utilize advances of funds, or reimburse this appropriation for expenditures made on behalf of Federal agencies, public and private organizations and institutions under agreements executed pursuant to the agricultural food production assistance programs (7 U.S.C. 1736) and the foreign assistance programs of the International Development Cooperation Administration (22 U.S.C. 2392). (7 U.S.C. 427, 450a, 450b, 1624, 1709, 1727, 1736, 1761, 2201, 2202; Public Law 97-370, making appropriations for Agriculture, Rural Development and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-3200-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. International agricultural development.....				
	229	225	220	
2. International scientific and technical cooperation.....				
	3,372	3,437	3,296	
3. Caribbean Basin Initiative.....				
			500	
Total direct program.....				
	3,601	3,662	4,016	
Reimbursable program:				
4. Technical assistance and analyses to aid foreign development.....				
	18,196	19,563	18,650	
5. Subsistence, tuitions, and training for foreign nationals in the United States.....				
	14,083	12,326	11,752	
6. International research.....				
	120	128	122	
Total reimbursable program.....				
	32,399	32,017	30,524	
10.00	Total obligations (object class 32.0).....	36,000	35,679	34,540
Financing:				
11.00	Offsetting collections from Federal funds....	-32,502	-32,017	-30,524
21.40	Unobligated balance, start of year.....	-4,556		
25.00	Unobligated balance lapsing.....	4,685		
39.00	Budget authority	3,627	3,662	4,016
Budget authority:				
40.00	Appropriation.....	3,627	3,578	4,016
42.00	Transferred from other accounts.....		39	
43.00	Appropriation (adjusted)	3,627	3,617	4,016
44.20	Supplemental for civilian pay raises		45	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,498	3,662	4,016

General and special funds—Continued

OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT—
Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-3200-0-1-352	1982 actual	1983 est.	1984 est.
72.40	Obligated balance, start of year	26,420	31,630	26,155
74.40	Obligated balance, end of year	-31,630	-26,155	-26,155
77.00	Adjustments in expired accounts	1,939	-5,475	.....
90.00	Outlays, excluding pay raise supple- mental	227	3,617	4,016
91.20	Outlays from civilian pay raise sup- plemental .....	.....	45	.....

Note.—Includes \$39 thousand in both 1983 and 1984 for activities previously financed from the Foreign Agricultural Service. The comparable amount in 1982 (\$39 thousand) is excluded above. Excludes \$125 thousand in 1983 and \$148 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$106 thousand) is included above. Consolidates the Salaries and expenses account and the Consolidated working fund account.

The mission of the Office of International Cooperation and Development (OICD) is to coordinate the execution of Departmental policies and programs which seek to alleviate hunger and malnutrition throughout the world and promote improved agricultural production and rural development.

1. *International agricultural development.*—OICD analyzes agricultural policy issues related to USDA's international agricultural development efforts and provides support for Cancun Presidential Agricultural Task Forces consulting with developing and middle-income nations on agricultural problems. The Agency also formulates and reviews food aid development activities supported by Public Law 480 Titles I and III agreements.

2. *International scientific and technical cooperation.*—OICD manages the Department's bilateral exchange programs with foreign governments and institutions in order to strengthen the role of science and technology in the ongoing effort to stabilize world food supplies and to increase the efficiency with which world resources are used. Priorities and criteria for these exchanges are based on domestic research priorities, potential benefits to U.S. agricultural production, and the availability of desired technologies. OICD coordinates USDA's and the U.S. Government's participation in approximately 30 international organizations concerned with food, agriculture and rural development.

3. *Caribbean Basin Initiative.*—OICD is responsible for the design, implementation and coordination of USDA's development efforts in response to the President's Caribbean Basin Initiative. OICD coordinates intradepartmental efforts to improve animal and plant health and quality, expand agricultural research and training opportunities, and promote agro-industry in the region. An increase of \$500 thousand is requested for this activity. While this appears as a new initiative in 1984, USDA has requested a supplemental appropriation of \$500 thousand for fiscal year 1983 for this activity.

4. *Technical assistance and analysis to aid foreign development.*—OICD participates in technical assistance projects, primarily funded by AID, in 50 countries focusing on land and water management, crop and livestock production and marketing, forestry, pest control, re-

source conservation and other areas. Agriculturists from many USDA agencies, U.S. universities and the private sector work on projects which promote improved agricultural production and policy formulation. The decrease of \$913 thousand in this activity for 1984 is a result of anticipated reductions of AID technical assistance requirements.

5. *Subsistence, tuitions, and training for foreign nationals in the United States.*—OICD offers a comprehensive program of technical and management training opportunities in agriculture and rural development to participants from foreign countries and designees of international organizations. These training activities respond to a steadily growing demand for the increased knowledge and skills essential for sustained economic and social development. These academic and nonacademic training programs represent a long-term investment in economic growth, the establishment of institutional linkages, and collegial relationships that facilitate mutually beneficial agricultural research, trade and agribusiness opportunities. The decrease of \$574 thousand in the 1984 budget results from an anticipated reduction of AID and country-funded training requirements.

6. *International research.*—OICD manages a system of cooperative and collaborative research with U.S. colleges of agriculture, foreign research institutions, and other USDA agencies. Additionally, OICD chairs panels of the U.S.-Japan Conference on the Development and Utilization of Natural Resources and represents the Secretary on the Board of Directors of the U.S.-Israel Binational Agricultural Research and Development Fund.

Object Classification (in thousands of dollars)

Identification code	12-3200-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,185	1,084	1,224
11.3	Other than full-time permanent	284	260	252
11.9	Total personnel compensation	1,469	1,344	1,476
12.1	Personnel benefits: Civilian	148	134	148
21.0	Travel and transportation of persons	679	730	772
22.0	Transportation of things	15	20	23
23.1	Standard level user charges	106	.....	.....
23.2	Communications, utilities, and other rent	41	45	48
24.0	Printing and reproduction	12	15	17
25.0	Other services	1,050	1,284	1,172
26.0	Supplies and materials	14	15	17
31.0	Equipment	45	50	55
41.0	Grants, subsidies, and contributions	22	25	28
99.0	Subtotal, direct obligations	3,601	3,662	3,756
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,758	2,730	2,612
11.3	Other than full-time permanent	1,979	1,960	1,875
11.5	Other personnel compensation	32	32	31
11.9	Total personnel compensation	4,769	4,722	4,518
12.1	Personnel benefits: Civilian	484	479	459
21.0	Travel and transportation of persons	2,633	2,725	2,820
22.0	Transportation of things	164	175	181
23.1	Standard level user charges	259	306	321
23.2	Communications, utilities, and other rent	42	45	47
24.0	Printing and reproduction	27	29	30
25.0	Other services	19,405	18,614	17,054
26.0	Supplies and materials	153	164	170

31.0	Equipment	329	352	364
41.0	Grants, subsidies, and contributions	4,134	4,406	4,560
99.0	Subtotal, reimbursable obligations	32,399	32,017	30,524
ALLOCATION ACCOUNTS				
11.1	Personnel compensation: Full-time permanent			88
12.1	Personnel benefits: civilian			9
25.0	Other services			163
99.0	Subtotal, allocation accounts			260
99.9	Total obligations	36,000	35,679	34,540
Obligations are distributed as follows:				
	Office of International Cooperation and Development	36,000	35,679	34,280
	Food Safety and Inspection Service			20
	Animal and Plant Health Inspection Service			50
	Agricultural Research Service			150
	Agricultural Marketing Service			40

Personnel Summary

OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT				
Direct:				
	Total number of full-time permanent positions	58	56	56
	Total compensable workyears: Full-time equivalent employment	57	55	58
Reimbursements:				
	Total number of full-time permanent positions	121	118	118
	Total compensable workyears:			
	Full-time equivalent employment	144	139	133
	Full-time equivalent of overtime and holiday hours	1	1	1
Direct and reimbursement totals:				
	Average ES salary	\$55,750	\$62,073	\$62,073
	Average GS grade	10.13	10.13	10.13
	Average GS salary	\$26,062	\$28,308	\$28,308
	Average FC grade	11.18	11.18	11.18
	Average FC salary	\$43,800	\$49,193	\$49,193
ALLOCATION ACCOUNTS				
	Total number of full-time permanent positions			3
	Total compensable workyears: Full-time equivalent employment			3
	Average GS grade			11.08
	Average GS salary			\$29,249

SCIENTIFIC ACTIVITIES OVERSEAS (FOREIGN CURRENCY PROGRAM)*

* See Part III for additional information.

For payments in foreign currencies owed to or owned by the United States for market development research authorized by section 104(b)(1) and for agricultural and forestry research and other functions related thereto authorized by section 104(b)(3) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(b)(1), (3)), **[\$2,977,000] \$6,149,000: Provided**, That this appropriation shall be available, in addition to other appropriations for these purposes, for payments in the foregoing currencies: *Provided further*, That funds appropriated herein shall be used for payments in such foreign currencies as the Department determines are needed, and can be used most effectively to carry out the purposes of this paragraph: *Provided further*, That not to exceed \$25,000 of this appropriation shall be available for payments in foreign currencies for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), as amended by 5 U.S.C. 3109. (*Public Law 97-370, making appropriations for Agriculture, Rural Development and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	12-1404-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Market development research (sec. 104(b)(1))	108	500	735
2.	Agricultural and forestry research (sec. 104(b)(3))	991	3,684	4,914
3.	Translation and dissemination of scientific publications (sec. 104(b)(3))	80		500
10.00	Total obligations	1,179	4,184	6,149
Financing:				
21.40	Unobligated balance available, start of year	-2,648	-1,707	-500
24.40	Unobligated balance available, end of year	1,707	500	500
40.00	Budget authority	238	2,977	6,149
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,179	4,184	6,149
72.40	Obligated balance, start of year	15,133	12,374	11,830
74.40	Obligated balance, end of year	-12,374	-11,830	-12,321
90.00	Outlays	3,938	4,728	5,658

As authorized by the Agricultural Trade Development and Assistance Act of 1954 (Public Law 480), as amended, USDA uses "excess" foreign currencies to support research on problems of mutual interest to the United States and participating foreign countries.

1. *Market development research.*—Agricultural economics research focusing on farm and market economics and foreign trade. This activity develops markets for U.S. agricultural products and equipment by demonstrating the superior performance of new technology through research. An increase of \$235 thousand is requested for this activity for approximately two additional five-year research projects.

2. *Agricultural and forestry research.*—Focuses on plant and animal production; use and improvement of soil, water, and air; marketing; protection of forests from fires, diseases and insects; methods and procedures for increasing the growth of managed forests; and properties and uses of forest products. The increase of \$1,230 thousand for this activity will fund a backlog of research proposals from India and Pakistan and initiate new projects in Burma and Poland.

3. *Translation and dissemination of scientific publications.*—The increase of \$500 thousand will be used for the translation of books and scientific articles reviewing new developments in foreign laboratories for use by U.S. agricultural and veterinary specialists. This activity was previously funded through reimbursements from the National Science Foundation.

While this request shows an increase in 1984, USDA has requested a supplemental appropriation for fiscal year 1983 for \$3,172 thousand which will bring the 1983 level to \$6,149 thousand.

Object Classification (in thousands of dollars)

Identification code	12-1404-0-1-352	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent	45	36	36
12.1	Personnel benefits: Civilian	4	4	4
21.0	Travel and transportation of persons	97	103	110
22.0	Transportation of things	5	15	16
23.2	Communications, utilities, and other rent	12	25	27
24.0	Printing and reproduction		1	1

General and special funds—Continued

SCIENTIFIC ACTIVITIES OVERSEAS (FOREIGN CURRENCY PROGRAM)—
Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-1404-0-1-352	1982 actual	1983 est.	1984 est.
25.0	Other services	78	600	642
26.0	Supplies and materials	6	10	11
31.0	Equipment		4	4
41.0	Grants, subsidies, and contributions	852	3,386	5,298
99.0	Subtotal, direct obligations	1,099	4,184	6,149
ALLOCATION TO NATIONAL SCIENCE FOUNDATION				
25.0	Other services	80		
99.9	Total obligations	1,179	4,184	6,149

Personnel Summary

Total number of full-time permanent positions	6	6	6
Total compensable workyears: Full-time equivalent employment	8	8	8
Average salary of ungraded positions	\$4,500	\$4,500	\$4,500

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-8232-0-7-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	7,190	10,095	10,095
Financing:				
21.40	Unobligated balance available, start of year	-1,810	-1,269	
24.40	Unobligated balance available, end of year	1,269		
60.00	Budget authority (appropriation) (permanent, indefinite)	6,649	8,826	10,095
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7,190	10,095	10,095
72.40	Obligated balance, start of year	2,724	2,745	21
74.40	Obligated balance, end of year	-2,745	-21	-21
90.00	Outlays	7,169	12,819	10,095

Miscellaneous funds are received from the Department of State and from Saudi Arabia and other developing countries for USDA development assistance and international research projects (22 U.S.C. 2392).

There is no change in program level in fiscal year 1984 from the fiscal year 1983 budget. However, fiscal year 1983 Budget Authority (offsetting receipts) was lower by \$1,269 thousand since unobligated balances were available during fiscal year 1983.

Object Classification (in thousands of dollars)

Identification code	12-8232-0-7-352	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	1,191	2,448	2,448
11.5	Other personnel compensation	27	56	56
11.9	Total personnel compensation	1,218	2,504	2,504
12.1	Personnel benefits: Civilian	149	306	306
21.0	Travel and transportation of persons	230	370	370
22.0	Transportation of things	148	160	160
23.2	Communications, utilities, and other rent	7	10	10
24.0	Printing and reproduction	15	25	25
25.0	Other services	4,182	5,355	5,355

26.0	Supplies and materials	187	215	215
31.0	Equipment	480	525	525
41.0	Grants, subsidies, and contributions	574	625	625
99.9	Total obligations	7,190	10,095	10,095

Personnel Summary

Total number of full-time permanent positions	18	18	18
Total compensable workyears:			
Full-time equivalent employment	45	60	60
Full-time equivalent of overtime and holiday hours	1	1	1
Average GS grade	9.43	9.43	9.43
Average GS salary	\$22,631	\$25,744	\$25,744
Average FC grade	11.00	11.00	11.00
Average FC salary	\$38,280	\$45,331	\$45,331

FOREIGN ASSISTANCE PROGRAMS

Facilities and funds of the Commodity Credit Corporation may by law be used in carrying out programs for exporting agricultural commodities.

Included in this category are the following activities carried out under the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, 83d Congress, as amended: Financing sales of agricultural commodities for dollars or for convertible foreign currency on credit terms (titles I and III); and supplying agricultural commodities for dispositions abroad (title II).

No agreements to finance sales under the authority of title I or programs of assistance under title II may be entered into after December 31, 1985.

Regarding the new Federal credit control policies instituted with the 1981 budget, existing appropriation language provides for sufficient control of titles I and III credit activities.

Federal Funds

General and special funds:

PUBLIC LAW 480

For expenses during the current fiscal year, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1691, 1701-1715, 1721-1726, 1727-1727f, 1731-1736g), as follows: (1) financing the sale of agricultural commodities for convertible foreign currencies and for dollars on credit terms pursuant to titles I and III of said Act, not more than \$859,000,000, \$872,000,000 of which \$378,000,000 \$402,000,000 is hereby appropriated and the balance derived from proceeds from sales of foreign currencies and dollar loan repayments, repayments on long-term credit sales, [and] carryover balances, and such additional amounts as may be necessary to replace unrealized estimates of receipts; and (2) commodities supplied in connection with dispositions abroad, pursuant to title II of said Act, not more than \$650,000,000, of which \$650,000,000 is hereby appropriated: *Provided*, That not to exceed [10] 15 percent of the funds made available to carry out any title of this paragraph may be used to carry out any other title of this paragraph. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-2274-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Financing the sale of agricultural commodities for foreign currencies and for dollars on credit terms (titles I and III)	832,142	1,859,000	872,000

2. Commodities supplied in connection with dispositions abroad (title II)	515,302	² 650,000	650,000
Total programs costs funded	1,347,444	1,509,000	1,522,000
Changes in costs financed by balance in CCC and by receipts	-347,444	-481,000	-470,000
10.00 Total obligations (object class 25.0)	1,000,000	1,028,000	1,052,000
Financing:			
40.00 Budget authority (appropriation)	1,000,000	1,028,000	1,052,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	1,000,000	1,028,000	1,052,000
90.00 Outlays	1,000,000	1,028,000	1,052,000

¹Includes \$38,549 thousand in prior year obligations financed.²Includes \$162,402 thousand in prior year obligations financed.

Note.—All amounts in the appropriation are paid to the Commodity Credit Corporation through which the financing of Public Law 480 transaction is accomplished.

Status of Direct Loans (in thousands of dollars)

Identification code	12-2274-0-1-151	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
1110 Limitation on obligations				
1130 Obligations exempt from limitation	776,956	749,990	768,000	
1151 Obligations incurred, gross: Direct loans to the public	776,956	749,990	768,000	
Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year	7,717,744	8,307,446	8,838,723	
1231 New loans: Disbursements for direct loans....	712,020	749,990	768,000	
1235 Deferred interest	64,936			
1251 Recoveries: Repayments and prepayments	-187,254	-218,713	-220,095	
1290 Outstanding, end of year	8,307,446	8,838,723	9,386,628	

RECONCILIATION OF PROGRAM LEVEL TO PROGRAM COSTS FUNDED BY CCC

(In thousands of dollars)

Item	1982 actual	1983 estimate	1984 estimate
Titles I/III			
Gross commodity costs	719,576	777,191	791,000
Ocean freight differential	95,913	109,010	104,000
Subtotal	815,489	886,201	895,000
Initial payments to exporters	-22,853	-27,201	-23,000
Total program level, current year	792,636	859,000	872,000
Prior year obligations financed	78,055	38,549	38,549
Obligations financed in succeeding year	-38,549	-38,549	-38,549
Total program costs, funded	832,142	859,000	872,000
Title II			
Commodity costs	411,280	409,040	397,440
Ocean and inland transportation	212,700	240,960	252,560
Currency for self-help activities			
Total program level, current year	623,980	650,000	650,000
Prior year obligations financed	53,724	162,402	162,402
Obligations financed in succeeding year	-162,402	-162,402	-162,402
Total program costs, funded	515,302	650,000	650,000

1. *Financing the sale of agricultural commodities for foreign currencies and for dollars on credit terms (titles I and III).*—The Corporation finances all sales made pursuant to agreements concluded under title I, and may serve as the purchasing or shipping agent, or both, if the purchaser so requests. Sales are made to friendly countries—as defined in section 103(d) of the act—and must not displace expected commercial sales for cash dollars (secs. 103 (c) and (n)).

Agreements may not be made under title I in any calendar year which call for an appropriation to reimburse the Corporation in excess of \$1.9 billion, plus unused prior years' authorizations.

Whenever practicable, terms of agreements must require payment at time of delivery of not less than 5% of the purchase price in dollars or in currencies convertible to dollars. These initial payments are applied against costs to reduce appropriation requests.

At least 50% of the gross tonnage of commodities shipped under the authority of title I is required to be transported on U.S.-flag vessels in accordance with the Cargo Preference Act. When U.S.-flag vessels are required, the Corporation will finance the differential between U.S.-flag rates and foreign-flag rates. In addition, under a title III food for development program, CCC is authorized to pay freight from U.S. ports to designated ports of entry abroad or to designated points of entry abroad in the case of landlocked countries.

(a) *Financing sales of agricultural commodities for foreign currencies (title I).*—Agreements for sales of agricultural commodities for foreign currencies have not been authorized since December 31, 1971.

Certain U.S. uses of foreign currencies are subject to the appropriation process. The Corporation is reimbursed for the dollar value of currencies so used. Proceeds from sales of foreign currencies and from dollar repayments of foreign currency loans are applied as a reduction in appropriation requests.

(b) *Financing sales of agricultural commodities for dollars or convertible foreign currencies on credit terms (title I).*—Agreements are made with friendly countries for delivery in annual installments for not more than 10 years from the date of the agreement subject to the availability of the commodity.

Food aid is allocated to countries meeting the poverty criterion established for International Development Association financing and are to receive not less than 75% of the agreements financed under Title I.

Credit terms are to be no less favorable than those required by sections 122 (a) and (b) of the Foreign Assistance Act of 1961, as amended, for loans made under those sections.

Repayments under dollar credit agreements are not more than 20 years with a grace period of not more than 2 years on repayment principal. Convertible foreign currency terms permit repayment of up to 40 years with deferral of principal payments for up to 10 years. As payments are received each year, they are applied against current costs to reduce appropriation requests.

The estimates under title I include the cost of financing sales of commodities for food for development programs under title III of the act. CCC is authorized to furnish credit under title I for the purchase of available commodities to be delivered for periods from 1 to 5 years. Repayment is forgiven by the CCC when a country applies the sales proceeds or dollar equivalent to approved development assistance programs.

Total title I agreements made since inception to September 30, 1982, amount to \$12,375 million cost value, including ocean freight for shipment on U.S. ships. Major commodities are wheat, cotton, oils, rice, and feed grains. Payments received during the period

General and special funds—Continued

PUBLIC LAW 480—Continued

amount to \$2,795.8 million, of which \$1,773.9 million was applied to principal and \$1,021.9 million to interest.

The following table reflects the composition of the combined appropriations (in thousands of dollars):

SALES FOR DOLLARS ON CREDIT TERMS

Item:	1982 actual	1983 estimate	1984 estimate
Expenses of shipments:			
Commodity costs: Long-term credit.....	712,022	749,990	768,000
Ocean freight and freight differential (support of U.S. Merchant Marine): Long-term credit.....	120,120	109,010	104,000
Total expenses of shipments.....	832,142	859,000	872,000
Deduct receipts:			
Proceeds from sales and use of currencies and loan repayments (foreign currency)	-108,273	-100,000	-95,000
Payments from foreign governments including interest, applied to reduce appropriation (long-term credit)	-309,768	-373,850	-375,000
Total foreign currency	-108,273	-100,000	-95,000
Total long-term credit.....	522,374	485,150	497,000
Total	414,101	385,150	402,000
Prior years' costs or funds brought or carried forward:			
1981: Funds: Long-term credit.....	-67,674		
1982: Funds: Long-term credit.....	45,700	-45,700	
1983: Funds: Long-term credit.....		38,550	-38,550
1984: Funds: Long-term credit.....			38,550
Foreign currency funds applied to long-term credit costs:			
Foreign currency.....	108,273	100,000	95,000
Long-term credit.....	-108,273	-100,000	-95,000
Appropriation or estimate: Long-term credit.....	392,127	378,000	402,000
Total.....	392,127	378,000	402,000

2. *Commodities supplied in connection with dispositions abroad (title II).*—Under title II, agricultural commodities are furnished to developing countries to meet famine or other emergency relief needs, as well as to promote economic and community development and to combat malnutrition. They are furnished through friendly governments, private voluntary agencies, foreign nonprofit voluntary agencies if no such U.S. agency is available, and intergovernmental organizations such as the United Nations World Food Program.

The law provides that a minimum of 1.7 million metric tons of agricultural commodities shall be distributed in fiscal year 1982 and each fiscal year thereafter, of which not less than 1.2 million metric tons for non-emergency programs shall be through nonprofit voluntary agencies and the World Food Program, unless the President determines and so reports to Congress that such quantity cannot be used effectively for intended purposes or that such a quantity is not available.

The Agency for International Development is responsible for administering title II programs.

The Corporation is authorized to pay the costs of acquisition, packaging, processing, enrichment, preservation, fortification, transportation, handling, and other incidental costs incurred up to the time of delivery to U.S. ports. The Corporation also pays ocean freight charges, and pays transportation costs to points of entry other than ports in the case of landlocked countries,

where carriers to a specific country are unavailable, where ports cannot be used effectively, or where a substantial saving in costs or time can be obtained, and pays general average contributions arising from ocean transport.

Up to \$7.5 million each year may be used to buy foreign currencies accruing under title I of this act to meet costs directed to community and other self-help activities designed to alleviate the causes of the need for such aid. Such costs may not include personnel and administrative costs of cooperating sponsors, distributing agencies and recipient agencies.

Through December 31, 1982, appropriations totaling \$13,850 million were authorized. Beginning in 1982, no programs of assistance shall be undertaken under this title during any calendar year which call for an appropriation of more than \$1 billion to reimburse the Corporation. This limitation applies to costs incurred, including its investment in commodities (but only on the basis of a price not greater than the export market price of commodities acquired under a price support program), plus any amount by which programs of assistance undertaken under this title in the preceding calendar year have called or will call for appropriations in amounts less than authorized during the preceding year. Any incidental sales proceeds and proceeds from loss, damage, and other claims are applied against costs to reflect a reduction in appropriation requests.

The following reflects the composition of the appropriations (in thousands of dollars):

COMMODITIES SUPPLIED IN CONNECTION WITH DISPOSITIONS ABROAD

Item:	1982 actual	1983 estimate	1984 estimate
Expenses of shipments:			
Commodity Credit Corporation stocks and other costs in connection with commodities supplied.....	320,996	409,040	397,440
Ocean transportation.....	194,252	240,960	252,560
Total expenses of shipments	515,248	650,000	650,000
Purchase of foreign currencies for use in self-help activities	54		
Total program costs	515,302	650,000	650,000
Prior years' costs or funds brought or carried forward:			
1981: Funds.....	-73,048		
1982: Funds.....	165,619	-165,619	
1983: Funds.....		165,619	-165,619
1984: Funds.....			165,619
Appropriation or estimate.....	607,873	650,000	650,000

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

Federal Funds

General and special funds:

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

SALARIES AND EXPENSES

For necessary administrative expenses of the Agricultural Stabilization and Conservation Service, including expenses to formulate and carry out programs authorized by title III of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1301-1393); the Agricultural Act of 1949, as amended (7 U.S.C. 1421 et seq.); sections 7 to 15, 16(a), 16(f), and 17 of the Soil Conservation and Domestic Allotment Act, as amended and supplemented (16 U.S.C. 590g-590o, 590p(a), 590p(f), and

590q; sections 1001 to 1008 and 1010 of the Agricultural Act of 1970 as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1501 to 1508 and 1510); the Water Bank Act, as amended (16 U.S.C. 1301-1311); the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2101); sections 401, 402, and 404 to 406 of the Agricultural Credit Act of 1978 (16 U.S.C. 2201 to 2205); sections 202 and 205 of title II of the Colorado River Basin Salinity Control Act of 1974, as amended; and laws pertaining to the Commodity Credit Corporation, [55,962,000] \$51,986,000: *Provided*, That, in addition, not to exceed [314,818,000] \$308,193,000 may be transferred to and merged with this appropriation from the Commodity Credit Corporation fund for a total of [370,780,000] \$360,179,000: *Provided further*, That other funds made available to the Agricultural Stabilization and Conservation Service for authorized activities may be advanced to and merged with this appropriation: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That no part of the funds appropriated or made available under this Act shall be used (1) to influence the vote in any referendum; (2) to influence agricultural legislation, except as permitted in 18 U.S.C. 1913; or (3) for salaries or other expenses of members of county and community committees established pursuant to section 8(b) of the Soil Conservation and Domestic Allotment Act, as amended, for engaging in any activities other than advisory and supervisory duties and delegated program functions prescribed in administrative regulations. (7 U.S.C. 135b, 442-445, 447-449, 450j-l, 608c, 624, 1282, 1421-33, 1441-49, 1691-92, 1701-10, 1721-24, 1731-36f, 1781-87, 1838, 1851-54, 1856-57, 1859; 15 U.S.C. 712a, 713a-4-713a-13, 714-714p; 31 U.S.C. 841, 846-852, 866-868; 40 U.S.C. App. A203, A401-5; 50 U.S.C. App. 1917; Public Law 96-108, 93 Stat. 835; Public Law 96-528, 94 Stat. 3111; Public Law 97-103, 95 Stat. 1467; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-3300-0-1-351	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Program formulation and appraisal.....	13,791	14,808	14,638
2.	Operation of supply adjustment, conservation, and price support programs.....	320,550	344,197	334,334
3.	Inventory management and merchandising.....	38,392	41,223	40,748
10.00	Total obligations.....	372,733	400,228	389,720
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Commodity Credit Corporation Fund ...	—289,731	—314,818	—308,193
11.00	Other.....	—22,564	—23,258	—23,346
14.00	Non-Federal sources.....	—1,664	—6,190	—6,195
25.00	Unobligated balance lapsing.....	4,303	.....	.....
40.00	Budget authority (appropriation) ..	63,077	55,962	51,986
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	58,773	55,962	51,986
72.40	Obligated balance, start of year.....	24,037	32,030	31,931
74.40	Obligated balance, end of year.....	—32,030	—31,931	—29,994
77.00	Adjustments in expired accounts.....	—441	.....	.....
90.00	Outlays.....	50,338	56,061	53,923

Note.—Excludes \$7,273 thousand in 1983 and \$6,424 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$5,339 thousand) is included above. Excludes \$74 thousand in 1983 for activities transferred to Advisory Committees, Department of Agriculture. There were no comparable activities in 1982, and none are proposed in 1984.

This account includes funds to cover expenses of programs administered by, and functions assigned to, the Service. The funds consist of direct appropriation, transfers from the Commodity Credit Corporation (CCC), and miscellaneous advances from other sources. This is a consolidated account for administrative expenses of national, commodity, State, and county offices.

1. *Program formulation and appraisal.*—The supply adjustment, conservation, and commodity support programs, and the management and merchandising of commodities acquired under the support program, have a tremendous impact on the national and (to a lesser extent) the international economy. This activity provides for constant review of the effectiveness of these programs. It also provides for the analysis of data to formulate more effective programs.

2. *Operation of supply adjustment, conservation, and price support programs.*—This activity includes all functions dealing with the administration of programs carried out through the farmer committee system, including: (a) developing program regulations and procedures; (b) holding meetings with employees and producers to discuss new programs or changes in existing programs; (c) collecting and compiling basic data for individual farms; (d) establishing individual farm allotments, bases, and yields; (e) notifying producers of established allotments, bases, and yields; (f) determining farm marketing allocations; (g) handling appeals; (h) conducting referendums and certifying results; (i) accepting farmer certifications and checking compliance; (j) developing pooling agreements under which several farmers work jointly to solve a common conservation problem which cannot be solved by individual action; (k) issuing marketing cards so that production from the allotted acreage can be marketed without penalty; (l) processing producer requests for conservation cost-sharing; (m) processing commodity loan and storage facility loan documents and issuing checks; and (n) processing deficiency and diversion payments and issuing checks.

3. *Inventory management and merchandising.*—This activity includes: (a) overall management of CCC-owned commodities; (b) selling commodities; (c) donating commodities; and (d) accounting for loans and commodities. The total value of all commodities owned by CCC on September 30, 1982, was about \$5,103 million.

Object Classification (in thousands of dollars)

Identification code	12-3300-0-1-351	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	59,965	63,256	63,256
11.3	Other than full-time permanent.....	4,436	4,480	4,480
11.5	Other personnel compensation.....	393	490	490
11.9	Total personnel compensation.....	64,794	68,226	68,226
12.1	Personnel benefits: Civilian.....	6,949	8,043	8,308
13.0	Benefits for former personnel.....	164	183	183
21.0	Travel and transportation of persons.....	2,753	3,465	3,200
22.0	Transportation of things.....	379	321	321
23.1	Standard level user charges.....	5,339	.....	.....
23.2	Communications, utilities, and other rent....	6,053	7,253	7,771
24.0	Printing and reproduction.....	2,051	2,343	2,343
25.0	Other services.....	10,860	13,613	14,210
26.0	Supplies and materials.....	2,601	3,143	2,896
31.0	Equipment.....	301	295	275
41.0	Grants, subsidies, and contributions.....	270,484	293,336	281,980
42.0	Insurance claims and indemnities.....	5	7	7
99.9	Total obligations.....	372,733	400,228	389,720

Personnel Summary

Total number of full-time permanent positions.....	2,239	2,300	2,300
Total compensable workyears:			
Full-time equivalent employment.....	2,484	2,570	2,570

General and special funds—Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—
Continued

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Full-time equivalent of overtime and holiday hours	15	16	20
Average ES salary	\$58,500	\$63,093	\$63,093
Average GS grade	9.54	9.60	9.60
Average GS salary	\$26,377	\$27,439	\$27,439
Average salary of ungraded positions	\$19,412	\$20,032	\$20,032

RURAL CLEAN WATER PROGRAM

Program and Financing (In thousands of dollars)

Identification code 12-3337-0-1-304	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Total obligations (object class 41.0)	3,200	3,000	3,000
Financing:			
21.40 Unobligated balance available, start of year	—23,585	—20,386	—17,386
24.40 Unobligated balance available, end of year..	20,386	17,386	14,386
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3,200	3,000	3,000
72.40 Obligated balance, start of year	44,607	42,435	38,435
74.40 Obligated balance, end of year	—42,435	—38,435	—32,435
90.00 Outlays	5,372	7,000	9,000

This experimental Rural Clean Water Program (RCWP), authorized by the Appropriation Acts of 1980 (Public Law 96-108) and 1981 (Public Law 96-528), is a cooperative endeavor among farmers, various USDA agencies and other organizations to develop and test means of controlling agricultural nonpoint source water pollution in rural areas. The RCWP provides long-term financial and technical assistance to landowners and operators to improve water quality and to meet water quality goals.

Recommended project areas were developed by local and State committees and approved by the Secretary of Agriculture in consultation with the Administrator of the Environmental Protection Agency. Full funding is provided for all approved projects.

Technical assistance is provided by the Soil Conservation Service, Forest Service, Extension Service, and others.

Under the RCWP, participants agree to install and maintain Best Management Practices (BMP's) which reduce or control water pollution, as specified in an approved water quality plan.

The effectiveness of BMP's in reducing identified pollutants entering a stream or lake or leaving their source is evaluated under the ongoing program.

During 1983, the RCWP should provide preliminary results which will be useful in determining policies concerning the cost-effective treatment of the overall problem of agricultural nonpoint source pollution.

AGRICULTURAL CONSERVATION PROGRAM

For necessary expenses to carry [into effect the program] out the purposes of programs authorized in sections 7 to 15, 16(a), 16(f), and 17

of the Soil Conservation and Domestic Allotment Act approved February 29, 1936, as amended and supplemented (16 U.S.C. 590g-590o, 590p(a), 590p(f), and 590q), and sections 1001-1008, and 1010 of the Agricultural Act of 1970, as added by the Agriculture and Consumer Protection Act of 1973 (16 U.S.C. 1501-1508, and 1510) [], and including not to exceed \$15,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States, \$190,000,000 []; section 4 of the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2103); the Water Bank Act, as amended (16 U.S.C. 1301-11); and sections 401-402, and 404-405 of Title IV of the Agricultural Credit Act of 1978 (16 U.S.C. 2201-02, 2204-05), \$56,000,000, to remain available until expended for agreements, excluding administration but including technical assistance and related expenses, with which shall be merged the unexpended balances of funds heretofore appropriated under the headings of "Agricultural Conservation Program", "Forestry Incentives Program", and "Water Bank Program", and "Emergency Conservation Program", except that no participant in the Agricultural Conservation Program shall receive more than \$3,500, for soil and water conservation and pollution abatement practices, except where the participants from two or more farms or ranches join to carry out approved practices designed to conserve or improve the agricultural resources of the community and for long-term agreements: *Provided*, That no portion of the funds for the current year's program may be utilized to provide financial or technical assistance for drainage on wetlands now designated as Wetlands Types 3 (III) through 20 (XX) in United States Department of the Interior, Fish and Wildlife Circular 39, Wetlands of the United States, 1956 (or the inland fresh areas corresponding to such types in any successor wetland classification system developed by the Department of the Interior): *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other conservation materials, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out approved farming practices as authorized by the Soil Conservation and Domestic Allotment Act, as amended, as determined and recommended by the county committees, approved by the State committees and the Secretary, under programs provided for herein: *Provided further*, That except for emergency conservation and forestry incentives practices, such assistance will not be used for carrying out measures and practices that are primarily production-oriented or that have little or no conservation or pollution abatement benefits: *Provided further*, That not to exceed 5 per centum of the allocation for the current year's program for soil and water conservation and pollution abatement for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out soil and water conservation and pollution abatement practices under the Agricultural Conservation Program in the participating counties, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties, and in addition, on the recommendation of such county committee and approval of the State committee, not to exceed 1 per centum may be made available to any other Federal, State, or local public agency for the same purpose and under the same conditions: *Provided further*, That for the current year's program for soil and water conservation and pollution abatement, \$2,500,000 shall be available for technical assistance [in formulating and carrying out rural environmental practices]: *Provided further*, That not to exceed \$3,000,000 of the funds appropriated herein shall be available to carry out emergency conservation practices authorized in sections 401 and 402 of Title IV of the Agricultural Credit Act of 1978: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities" approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18 U.S.C. 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-3315-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Cost-sharing assistance and technical assistance to farmers	184,292	220,277	56,000
2.	Technical assistance (allocation to Forest Service)	1,482		
10.00	Total obligations	185,774	220,277	56,000
Financing:				
17.00	Recovery of prior year obligations	—43		
21.40	Unobligated balance available, start of year	—26,050	—30,277	
24.40	Unobligated balance available, end of year	30,277		
25.00	Unobligated balance lapsing	43		
40.00	Budget authority (appropriation) ..	190,000	190,000	56,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	185,774	220,277	56,000
72.40	Obligated balance, start of year (allocations to States)	126,867	144,770	185,047
73.40	Obligated balance transferred, net			71,861
74.40	Obligated balance, end of year (allocations to States)	—144,770	—185,047	—119,308
78.00	Adjustments in unexpired accounts	—43		
90.00	Outlays	167,828	180,000	193,600

The primary objectives of the program are: (1) to help assure a continued supply of food and fiber necessary for a strong and healthy economy and people, (2) to facilitate sound resource management systems through soil and water conservation, (3) to control erosion and sedimentation from agricultural land, (4) to control pollution from animal wastes, (5) to encourage voluntary compliance by agricultural producers with State and Federal requirements to solve point and nonpoint sources of pollution, (6) to improve water quality, (7) to help achieve national priorities in the National Environmental Policy Act, (8) to help achieve national priorities in the Federal Water Pollution Control Act, and (9) to encourage the energy conservation measures specified in the Energy Security Act of 1980.

Beginning in fiscal year 1984, the objectives and unexpended balances of the Emergency Conservation, Forestry Incentives and Water Bank Programs are recommended for consolidation with the Agricultural Conservation Program. These additional objectives provide immediate relief to producers to rehabilitate farmland severely damaged by natural disaster and return it to productive agricultural use; preserve, maintain, and improve wetlands in important waterfowl nesting and breeding areas in the United States; and bring private nonindustrial forestland under intensified management to increase timber production and assure adequate supplies of timber products.

Along with annual agreements, cost sharing is authorized for long-term agreements (the standard 3-10 year agreement, or a shorter term agreement of 3-5 years. On the shorter term agreements, the conservation plan of operation (CPO) applies only to a portion of the farm rather than the entire farm. Annual payments are authorized for 10-year wetland agreements.

The program is administered in each county by the ASC county committee, with review and approval by State ASC committees and the Secretary, and in consultation with other agencies. For the 1983 ACP, county committees, in consultation with the county conserva-

tion review group and community committee persons, submitted their proposal for practices (including land, water, and related resource management practices having significant energy conserving effects) and changes from the previous year's program to State committees for review. The State committees, after reviewing county recommendations with the State conservation review group, sent State recommended changes to the national level for review by the Secretary. However, no changes in the national program or practices were provided to the State and county committees for their use in carrying out the 1983 program.

The 1983 program is expected to serve 10.2 million acres. Practices identified specifically to abate soil erosion are expected to prevent approximately 45.5 million tons of erosion. The proposed consolidation of program objectives in fiscal year 1984 will provide maximum flexibility to States and counties to set priorities for and treat the most severe natural resource problems. The proposed language designates funds for sharing the cost of emergency measures to deal with cases of severe damage to farm and ranch lands resulting from natural disasters.

Object Classification (in thousands of dollars)

Identification code	12-3315-0-1-302	1982 actual	1983 est.	1984 est.
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE				
41.0	Grants, subsidies, and contributions	184,292	220,277	56,000
ALLOCATION TO FOREST SERVICE ¹				
Personnel compensation:				
11.1	Full-time permanent	205		
11.3	Other than full-time permanent	7		
11.9	Total personnel compensation	212		
12.1	Personnel benefits: Civilian	21		
21.0	Travel and transportation of persons	24		
23.1	Standard level user charges	2		
23.2	Communications, utilities, and other rent	2		
24.0	Printing and reproduction	3		
25.0	Other services	18		
26.0	Supplies and materials	2		
31.0	Equipment	8		
41.0	Grants, subsidies, and contributions	1,190		
99.0	Total obligations, Forest Service	1,482		
99.9	Total obligations	185,774	220,277	56,000

Personnel Summary

ALLOCATION TO FOREST SERVICE				
Total number of full-time permanent positions	6			
Total compensable workyears: Full-time equivalent employment	7			
Average GS grade	12.5			
Average GS salary	\$31,945			

¹ The allocation to the Forest Service was converted to a reimbursable account October 1, 1982.

COLORADO RIVER BASIN SALINITY CONTROL PROGRAM
(Proposed for later transmittal, proposed legislation)

For necessary expenses for carrying out the purposes of section 202 of title II of the Colorado River Basin Salinity Control Act, (43 U.S.C. 1592) as amended, to be used to reduce salinity in the Colorado River and to enhance the supply and quality of water available for use in the United States and the Republic of Mexico, \$12,550,000, to remain

General and special funds—Continued

COLORADO RIVER BASIN SALINITY CONTROL PROGRAM—Continued

available until expended for investigations and surveys as authorized by section 6 of the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1006-09); for technical assistance in developing conservation practices and in the preparation of conservation plans of operation, and in the establishment of on-farm irrigation management systems, and including related lateral improvement measures, as authorized by the Act of April 17, 1935, Public Law 74-46, as amended (16 U.S.C. 590a-590f); for cost-sharing with agricultural landowners and operators, Indian tribes, irrigation districts and associations, local governmental and nongovernmental entities, and other landowners to aid them in carrying out approved conservation practices as determined and recommended by the county committees, approved by the State committees and the Secretary; and for associated costs of program planning, information and education, and program monitoring and evaluation: Provided, That the Soil Conservation Service shall provide technical assistance and the Agricultural Stabilization and Conservation Service shall provide administrative services for the program, including, but not limited to, the negotiation and administration of agreements and the disbursement of payments: Provided further, That such program shall be in addition to the regular Agricultural Conservation Program and coordinated therewith, and coordinated with research programs of other agencies: Provided further, That the Secretary of Agriculture may use existing agencies, as well as the facilities, services, and authorities of the Commodity Credit Corporation, to carry out these activities: Provided further, That the Commodity Credit Corporation shall not make any expenditures to carry out the provisions of this title unless funds specifically appropriated for such purpose have been transferred to it.

Program and Financing (in thousands of dollars)

Identification code	12-3318-2-1-304	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Planning studies			150
2.	Technical assistance			1,500
3.	Monitoring and evaluation			700
4.	Cost-share assistance to landowners and others			10,000
5.	Extension education			200
10.00	Total obligations			12,550
Financing:				
40.00	Budget authority (appropriation)			12,550
Relation of obligations to outlays:				
71.00	Obligations incurred, net			12,550
74.40	Obligated balance, end of year			-6,275
90.00	Outlays			6,275

This program carries out the purposes of section 202 of Title II of the Colorado River Basin Salinity Control Act, Public Law 93-320, by providing cost-share assistance, technical assistance, and education and information to landowners and others in the Colorado River Basin. This program consolidates into one account existing salinity control activities currently funded under ASCS, Soil Conservation Service (SCS), and Extension Service (ES). Legislation authorizing the consolidation is being proposed.

The main objective of this program is to enhance the supply and quality of water in the Colorado River for delivery to downstream users in the U.S. and the Republic of Mexico.

Practices will be recommended by the ASC county committees and approved by the State committees and the Secretary of Agriculture. Technical assistance will

be provided by SCS, and educational and informational activities will be provided by ES.

The 1984 program will continue progress on the two existing projects, begin implementation of two projects for which planning studies are complete, and provide three additional planning studies.

Object Classification (in thousands of dollars)

Identification code	12-3318-2-1-304	1982 actual	1983 est.	1984 est.
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE				
25.0	Other services			200
41.0	Grants, subsidies, and contributions			10,000
99.0	Subtotal, direct obligations, Agricultural Conservation and Stabilization Service			10,200
ALLOCATION TO THE SOIL CONSERVATION SERVICE				
Personnel compensation:				
11.1	Full-time permanent			1,718
11.3	Other than full-time permanent			65
11.5	Other personnel compensation			40
11.9	Total personnel compensation			1,823
12.1	Personnel benefits: Civilian			215
13.0	Benefits for former personnel			1
21.0	Travel and transportation of persons			50
22.0	Transportation of things			21
23.2	Communications, utilities, and other rent			50
24.0	Printing and reproduction			19
25.0	Other services			90
26.0	Supplies and materials			40
31.0	Equipment			40
42.0	Insurance claims and indemnities			1
99.0	Subtotal, Soil Conservation Service			2,350
99.9	Total obligations			12,550

Personnel Summary

ALLOCATION TO SOIL CONSERVATION SERVICE				
Total number of full-time permanent positions				74
Total compensable workyears: Full-time equivalent employment				77
Average ES salary				\$56,820
Average GS grade				8.91
Average GS salary				\$23,928
Average salary of ungraded positions				\$19,641

WATER BANK PROGRAM

【For necessary expenses to carry into effect the provisions of the Water Bank Act (16 U.S.C. 1301-1311), \$8,800,000, to remain available until expended.】 (Public Law 97-370; making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-3320-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	8,086	11,386	
Financing:				
21.40	Unobligated balance available, start of year	-1,872	-2,586	
24.40	Unobligated balance available, end of year	2,586		
40.00	Budget authority (appropriation) ..	8,800	8,800	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	8,086	11,386	
72.40	Obligated balance, start of year	45,192	42,788	44,040

73.40	Obligated balance transferred, net.....			—44,040
74.40	Obligated balance, end of year.....	—42,788	—44,040	
90.00	Outlays.....	10,491	10,134	

The objectives of the Water Bank Program are to conserve water; preserve, maintain, and improve the Nation's wetlands; increase waterfowl habitat in migratory waterfowl nesting, breeding, and feeding areas in the United States; and secure recreational and environmental benefits for the Nation. The program was authorized by the Water Bank Act, approved December 19, 1970, as amended by Public Law 96-182, approved January 2, 1980.

The Secretary of Agriculture, through designated ASCS county offices, uses program funds to enter into 10-year agreements with landowners and operators for the conservation of specified wetlands. Provisions exist to renew agreements for additional periods, to make annual payments on agreements, and under certain conditions to increase payment rates in the fifth year of a contract or at the time of renewal.

The 1983 program is expected to bring 47,500 acres under agreement. This would be accomplished through the signing of 530 agreements with landowners. Additionally, payment rates on 79,800 acres would be increased.

It is proposed that in fiscal year 1984 the objectives of the Water Bank Program be carried out under the consolidated Agricultural Conservation Program.

EMERGENCY CONSERVATION PROGRAM

Program and Financing (in thousands of dollars)

Identification code	12-3316-0-1-453	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	4,156	27,765	
Financing:				
21.40	Unobligated balance available, start of year	—23,121	—27,765	
24.40	Unobligated balance available, end of year..	27,765		
40.00	Budget authority (appropriation) ..	8,800		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,156	27,765	
72.40	Obligated balance, start of year	2,547	2,303	15,068
73.40	Obligated balance transferred, net.....			—15,068
74.40	Obligated balance, end of year.....	—2,303	—15,068	
90.00	Outlays.....	4,400	15,000	

This program was authorized by the Agricultural Credit Act of 1978 (16 U.S.C. 2201-05). The appropriation provides special funds for sharing the cost of emergency measures to deal with cases of severe damage to farms and rangelands resulting from natural disasters.

Assistance is made available to treat new conservation problems which (1) if not treated will impair or endanger the land, (2) materially affect the productive capacity of the land, (3) represent damage which is unusual in character and, except for wind erosion, is not the type which would recur frequently in the same area, and (4) will be so costly to rehabilitate that Federal assistance is or will be required to return the land to productive agricultural use. Also, assistance is available

for measures to provide for or conserve water to be used for agricultural purposes during periods of severe drought as determined by the Deputy Administrator, State and County Operations, ASCS.

Under the 1982 program, cost-sharing assistance was provided in 38 States to treat farmlands damaged by floods, tornadoes, hurricanes, and drought.

It is proposed that in fiscal year 1984 the objectives of the Emergency Conservation Program be carried out under the consolidated Agricultural Conservation Program.

DAIRY INDEMNITY PROGRAM

【For necessary expenses involved in making indemnity payments to dairy farmers for milk or cows producing such milk and manufacturers of dairy products who have been directed to remove their milk or dairy products from commercial markets because it contained residues of chemicals registered and approved for use by the Federal Government, and in making indemnity payments for milk, or cows producing such milk, at a fair market value to any dairy farmer who is directed to remove his milk from commercial markets because of (1) the presence of products of nuclear radiation or fallout if such contamination is not due to the fault of the farmer, or (2) residues of chemicals or toxic substances not included under the first sentence of the Act of August 13, 1968, as amended (7 U.S.C. 450j), if such chemicals or toxic substances were not used in a manner contrary to applicable regulations or labeling instructions provided at the time of use and the contamination is not due to the fault of the farmer, \$7,000,000: *Provided*, That none of the funds contained in this Act shall be used to make indemnity payments to any farmer whose milk was removed from commercial markets as a result of his willful failure to follow procedures prescribed by the Federal Government.】
(Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-3314-0-1-351	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Indemnity payments to dairy farmers	176	5,000	
	2. Indemnity payments to manufacturers of dairy products		2,000	
10.00	Total obligations (object class 41.0) ..	176	7,000	
Financing:				
40.00	Budget authority (appropriation)	176	7,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	176	7,000	
72.40	Obligated balance, start of year		162	
74.40	Obligated balance, end of year.....	—162		
77.00	Adjustments in expired accounts.....	1		
90.00	Outlays.....	15	7,162	

Under this program indemnification payments are made to dairy farmers and manufacturers of dairy products.

The Dairy Indemnity Program was authorized under 78 Stat. 508 in 1964, and has been extended through September 30, 1985, by the Agriculture and Food Act of 1981 (Public Law 97-98). Payments are made to farmers who are directed to remove their milk from commercial markets because the milk contains residues of chemicals which have been registered and approved for use by the Federal Government, of other chemicals, of nuclear radiation, or of nuclear fallout. The authority also provides that indemnification may be paid for cows producing such milk.

General and special funds—Continued

DAIRY INDEMNITY PROGRAM—Continued

The Agricultural Act of 1970 (84 Stat. 1382) broadened the indemnification authority to include manufacturers of dairy products whose products become contaminated with residues of chemicals which have been registered and approved for use by the Federal Government.

Fiscal year 1983 funds are proposed for deferral, and no funds are requested for fiscal year 1984.

FORESTRY INCENTIVES PROGRAM

[For necessary expenses, not otherwise provided for, to carry out the program of forestry incentives, as authorized in the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2101), including technical assistance and related expenses, \$12,500,000, to remain available until expended, as authorized by that Act.] (*Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	12-3336-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Cost-share assistance and technical assistance to landowners.....	10,949	12,105	
2.	Technical assistance (allocation to Forest Service).....	1,247		
10.00	Total obligations.....	12,196	13,595	
Financing:				
21.40	Unobligated balance available, start of year.....	-791	-1,095	
24.40	Unobligated balance available, end of year..	1,095		
40.00	Budget authority (appropriation) ..	12,500	12,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	12,196	13,595	
72.40	Obligated balance, start of year.....	13,978	12,658	12,753
73.40	Obligated balance transferred, net.....			-12,753
74.40	Obligated balance, end of year.....	-12,658	-12,753	
90.00	Outlays.....	13,517	13,500	

¹ Includes only cost sharing in 1982.

This program was authorized by the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2101). The objectives of the program are to bring private nonindustrial forest land under intensified management, to increase timber production, to assure adequate supplies of timber products, and to enhance other forest resources.

The Forestry Incentives Program shares up to 65% of the cost of tree planting and timberstand improvement. The percentage cost-shared depends on the rate set in a particular State and county by the Agricultural Stabilization and Conservation (ASC) Committee, after consulting with the State forester. The program is available in designated counties based on a Forest Service survey of total eligible private timberland available for production of timber products. The program is administered by ASCS with technical assistance from Forest Service.

Under the 1983 program, it is planned to cost-share the expenses of planting trees on 137 thousand acres and improving the timberstand on 70 thousand acres of forest.

It is proposed that in fiscal year 1984 the objectives of the Forestry Incentives Program be carried out under the consolidated Agricultural Conservative Program.

Object Classification (in thousands of dollars)

Identification code	12-3336-0-1-302	1982 actual	1983 est.	1984 est.
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE				
41.0	Grants, subsidies, and contributions.....	10,949	13,595	
ALLOCATION TO THE FOREST SERVICE ¹				
Personnel compensation:				
11.1	Full-time permanent.....	102		
11.3	Other than full-time permanent.....	3		
11.9	Total personnel compensation.....	105		
12.1	Personnel benefits: Civilian.....	11		
21.0	Travel and transportation of persons.....	15		
23.1	Standard level user charges.....	2		
23.2	Communications, utilities, and other rent....	1		
24.0	Printing and reproduction.....	1		
25.0	Other services.....	18		
31.0	Equipment.....	4		
41.0	Grants, subsidies, and contributions.....	1,090		
99.0	Total obligations, Forest Service.....	1,247		
99.9	Total obligations.....	12,196	13,595	

Personnel Summary

ALLOCATION TO THE FOREST SERVICE				
Total number of full-time permanent positions.....	4			
Total compensable workyears: Full-time equivalent employment.....	4			
Average GS grade.....	11.30			
Average GS salary.....	\$25,325			

¹ The allocation to the Forest Service was converted to a reimbursable account October 1, 1982.

CORPORATIONS

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as herein-after provided:

FEDERAL CROP INSURANCE CORPORATION

Federal Funds

General and special funds:

ADMINISTRATIVE AND OPERATING EXPENSES

For administrative and operating expenses, as authorized by the Federal Crop Insurance Act, as amended (7 U.S.C. 1516), [\$235,200,000] \$278,987,000. (7 U.S.C. 1501-1520; 31 U.S.C. 841, 846-852, 866-868c; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-2707-0-1-351	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Underwriting, actuarial, and program development.....	13,231	14,625	15,016

2.	Marketing and collections.....	29,687	94,912	76,950
3.	Contract servicing and claims	69,401	126,654	187,021
	Total direct program	112,319	236,191	278,987
	Reimbursable program.....	68		
10.00	Total obligations.....	112,387	236,191	278,987
Financing:				
11.00	Offsetting collections from: Federal funds ...	- 68		
25.00	Unobligated balance lapsing	5,281		
39.00	Budget authority	117,600	236,191	278,987
Budget authority:				
40.00	Appropriation	117,600	235,200	278,987
44.20	Supplemental for civilian pay raises		991	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	112,319	236,191	278,987
72.40	Obligated balance, start of year	18,979	15,450	15,450
74.40	Obligated balance, end of year	-15,450	-15,450	-15,450
90.00	Outlays, excluding pay raise supple- mental	115,848	235,200	278,987
91.20	Outlays from civilian pay raise sup- plemental		991	

Note.—Excludes \$1,513 thousand in 1983 and \$1,531 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$1,232 thousand) is included above. Also excludes \$50 thousand in 1983 for activities transferred to Advisory Committees, Department of Agriculture. There were no comparable activities in 1982, and none are proposed in 1984.

This appropriation finances the administrative and operating expenses of the Corporation to provide funds to establish and maintain rates and coverages for 18,000 county programs in about 3,000 counties and to continue development of sales policies. Crop insurance in force is estimated to increase from \$11.0 billion in crop year 1983 to \$13.7 billion in crop year 1984, and the estimated number of contracts is expected to increase from 575,000 in crop year 1983 to 716,000 in crop year 1984.

The Corporation's long-term objective is to provide the maximum number of farm producers with crop insurance coverage, on an actuarially sound basis, as protection against essentially all risks and economic losses resulting from uncontrollable natural hazards.

For fiscal year 1984, the appropriation for administrative and operating expenses will enable the Corporation to provide for growth in the expanded crop insurance program to an estimated 37 percent farmers' participation, bringing the program closer to attaining its long-term objective.

The major portion of administrative and operating expenses is to support delivery systems which rely heavily on the private sector as provided by the Federal Crop Insurance Act of 1980 under section 507(c).

The delivery systems are:

1. Reinsured companies which enable insurance companies to provide the insurance marketing, distribution, servicing, training, quality control, and loss adjustment functions. The companies also share with Federal Crop Insurance Corporation, to a limited extent, in both profits and losses. It is estimated that reinsurance companies will handle about 50% of the total premium during crop years 1983 and 1984. For crop year 1983, approximately 40 companies or groups will be writing crop insurance with reinsurance from FCIC.

2. Agency sales and service agreement, also known as the "master marketing agreement." Under this type of agreement, private insurance companies and associations are offered the opportunity to contract with

FCIC to provide insurance sales and services. They are compensated on a commission basis. It is estimated that these agreements will account for about 50% of the total premium for crop years 1983 and 1984. FCIC anticipates that about 65 organizations will be involved in master marketing agreements with a total of about 15,000 agents for crop year 1983; and

3. Individual agents sales and servicing agreements which enable private insurance agents and brokers to sell all-risk crop insurance on a commission basis. This delivery system was used to a very limited extent for the fall sales for crop year 1983. The use of individual agents was completely phased out due to the tremendous volume of paperwork required to be handled by the FCIC offices.

In addition, in areas where an adequate private sales and service force is not available, FCIC may ask other USDA agencies to sell and service all-risk crop insurance through existing county offices.

As the private sector becomes more involved in the all-risk crop insurance program, it is expected that the companies will be able to "risk" more of their funds thus reducing the cost to the Government and at the same time reach the Corporation's goal of providing all-risk crop insurance to as many farm producers as possible.

Object Classification (in thousands of dollars)

Identification code	12-2707-0-1-351	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	15,304	19,471	20,988
11.3	Other than full-time permanent	14,650	15,115	15,681
11.5	Other personnel compensation	758	483	464
11.9	Total personnel compensation.....	30,712	35,069	37,133
12.1	Personnel benefits: Civilian	2,844	3,817	3,997
13.0	Benefits for former personnel.....	653	213	113
21.0	Travel and transportation of persons.....	7,311	9,653	10,071
22.0	Transportation of things	336	555	535
23.1	Standard level user charges	1,232		
23.2	Communications, utilities, and other rent....	4,292	3,791	3,998
24.0	Printing and reproduction	2,170	2,965	3,264
25.0	Other services	61,509	178,263	218,322
26.0	Supplies and materials	670	927	961
31.0	Equipment	582	914	569
42.0	Insurance claims and indemnities	8	24	24
99.0	Subtotal, direct obligations.....	112,319	236,191	278,987
25.0	Reimbursable obligations: Other services....	68		
99.9	Total obligations	112,387	236,191	278,987

Personnel Summary

Total number of full-time permanent positions.....	672	775	775
Total compensable workyears:			
Full-time equivalent employment	1,624	1,600	1,600
Full-time equivalent of overtime and holiday hours	21	30	30
Average ES salary	\$58,500	\$62,500	\$62,500
Average GS grade	9.58	9.58	9.82
Average GS salary	\$24,115	\$25,752	\$26,629

SUBSCRIPTION TO CAPITAL STOCK

【To enable the Secretary of the Treasury to subscribe and pay for capital stock of the Federal Crop Insurance Corporation, as provided in section 504(a) of the Federal Crop Insurance Act (7 U.S.C. 1504),

General and special funds—Continued

SUBSCRIPTION TO CAPITAL STOCK—Continued

\$150,000,000.] (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-2708-0-1-351	1982 actual	1983 est.	1984 est.
Financing:				
39.00	Budget authority			
Budget authority:				
40.00	Appropriation	250,000	150,000	
41.00	Transferred to other accounts	-250,000	-150,000	
43.00	Appropriation (adjusted)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

The Federal Crop Insurance Act of 1980 (Public Law 96-365) provides for the capitalization of the Corporation of \$500 million. No funds are requested for 1984.

Public enterprise funds:

FEDERAL CROP INSURANCE CORPORATION FUND

For [payments] subsidies as authorized by section 508(b) of the Federal Crop Insurance Act, as amended, [\$115,575,000], \$170,000,000 and for an additional amount of [\$27,658,000], \$20,251,000 to reimburse the Federal Crop Insurance Corporation Fund for agents' commission obligations incurred during prior years, but not previously reimbursed, and for an additional amount of \$4,632,000 to reimburse the Federal Crop Insurance Corporation Fund for loss adjustment costs incurred during prior years, but not previously reimbursed, as provided for under the provisions of section 516(a) of the Act [..]: Provided, That for fiscal year 1984 and thereafter, the Federal Crop Insurance Corporation may borrow from the Secretary of the Treasury such amounts as may be necessary to enable the Corporation to discharge its responsibility under 7 U.S.C. 1508(b)(c): Provided further, That for fiscal year 1984, there is hereby appropriated an amount sufficient to reimburse the Federal Crop Insurance Corporation Fund for indemnities paid from funds borrowed from the United States Treasury or from the proceeds of the sale of capital stock of the Corporation. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-4085-0-3-351	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Operating costs, funded:				
Indemnities, by crop:				
	Almonds	9	501	513
	Apples	1,291	687	704
	Barley	6,483	6,404	6,558
	Beans	4,234	3,412	3,494
	Citrus	7,525	2,774	2,841
	Combined crop	136	646	662
	Corn	50,771	70,174	71,865
	Cotton	23,862	17,668	18,093
	Flax	434	395	404
	Forage production	41	11	11
	Forage seeding	56	10	10
	Grain sorghum	10,613	9,353	9,579
	Grapes	957	938	960
	Oats	3,959	2,318	2,374
	Peaches	97	223	228
	Peanuts	9,006	11,764	12,047
	Peas	416	500	512
	Potatoes	291	174	179

	Raisins	14	2,218	2,271
	Rice	4,249	1,859	1,904
	Rye		1	1
	Soybeans	172,804	77,713	79,586
	Sugar beets	2,062	2,263	2,318
	Sugarcane	753	500	513
	Sunflowers	4,349	5,045	5,167
	Sweet corn	48	35	36
	Tobacco	23,600	21,566	22,086
	Tomatoes	116	240	246
	Wheat	70,947	59,408	60,838
	Total indemnities	399,123	298,800	306,000
	(Premium subsidy)	(46,111)	(83,000)	(85,000)
	Inspection and adjustment costs	4,632		
	Agents' commissions	20,251		
	Premium subsidy expense—reinsurance	994	25,000	85,000
	Other expenses and adjustments, net	28,153	1,594	1,632
	Total direct program	453,153	325,394	392,632
	Reimbursable program: ASCS inspection work	20		
19.00	Total obligations	453,173	325,394	392,632
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Agricultural Stabilization and Conservation Service inspection work	-20		
Non-Federal sources:				
Insurance premiums, by crop:				
14.00	Almonds	-480	-418	-428
14.00	Apples	-645	-572	-586
14.00	Barley	-7,470	-5,337	-5,465
14.00	Beans	-3,226	-2,843	-2,911
14.00	Citrus	-2,471	-2,311	-2,368
14.00	Combined crop	-761	-538	-551
14.00	Corn	-82,085	-58,481	-59,890
14.00	Cotton	-20,753	-14,723	-15,078
14.00	Flax	-363	-329	-337
14.00	Forage production	-9	-9	-9
14.00	Forage seeding	-9	-9	-9
14.00	Grain sorghum	-11,134	-7,794	-7,982
14.00	Grapes	-895	-781	-800
14.00	Oats	-2,166	-1,932	-1,978
14.00	Peaches	-201	-186	-190
14.00	Peanuts	-11,257	-9,803	-10,039
14.00	Peas	-458	-416	-427
14.00	Potatoes	-167	-145	-149
14.00	Raisins	-1,995	-1,848	-1,892
14.00	Rice	-1,971	-1,549	-1,587
14.00	Rye	-1	-1	-1
14.00	Soybeans	-74,194	-64,761	-66,321
14.00	Sugar beets	-2,142	-1,885	-1,931
14.00	Sugarcane	-481	-417	-427
14.00	Sunflowers	-4,723	-4,204	-4,306
14.00	Sweet corn	-33	-29	-30
14.00	Tobacco	-20,691	-17,971	-18,405
14.00	Tomatoes	-226	-200	-205
14.00	Wheat	-69,945	-49,508	-50,698
	Total premiums	-320,952	-249,000	-255,000
14.00	Interest, other receipts, and adjustments	-26,411		
14.00	Reinsurance underwriting gains	-3,314	-5,336	-18,142
21.98	Unobligated balance available, start of year: Fund balance	-103,265	-308,245	-530,420
24.98	Unobligated balance available, end of year: Fund balance	308,245	530,420	605,813
39.00	Budget authority	307,456	293,233	194,883
Budget authority:				
40.00	Appropriation (premium subsidy)	57,456	115,575	170,000
40.00	Appropriation (agents' commissions)		27,658	20,251
40.00	Appropriation (loss adjustment)			4,632
42.00	Transferred from other accounts	250,000	150,000	
43.00	Appropriation (adjusted)	307,456	293,233	194,883

Relation of obligations to outlays:			
71.00	Obligations incurred, net	102,476	71,058
72.10	Receivables in excess of obligations, start of year	—15,558	—16,692
74.10	Receivables in excess of obligations, end of year	16,692	18,966
90.00	Outlays	103,610	73,332
		121,122	

The Federal Crop Insurance Corporation, a wholly owned Government corporation, was created on February 16, 1938 (7 U.S.C. 1501-1520), to carry out the provisions of the Federal Crop Insurance Act, as amended. The purpose of this act is to promote the national welfare by improving the economic stability of agriculture through a sound system of crop insurance, and to provide the means for the research and experience helpful in devising and establishing such insurance.

Crop insurance offered to agricultural producers by the Corporation provides protection from losses caused by natural hazards, such as insect and wildlife damage, plant diseases, fire, drought, flood, wind, and other weather conditions. It does not indemnify producers for losses resulting from negligence or failure to observe good farming practices.

The crop insurance programs are planned, developed, and monitored by the FCIC headquarters office located in Washington, D.C. and its national operations office located in Kansas City, Missouri. The program is administered in the field through 18 field operations offices and 10 field actuarial offices. Sales and servicing of contracts at the county level are performed primarily by agents operating under agency sales and service agreements (master marketing agreements) and agents of reinsured companies. In those areas where these delivery systems are not in place, other USDA agencies may be used to market and service the program. The adjustment of losses is performed by FCIC employees, adjusters under contract with FCIC, and reinsured companies under contract with FCIC. Also, ASCS will perform some loss adjustment support on a reimbursable basis for the Corporation. Detailed administrative and program accounting and statistical functions, as well as the underwriting and actuarial analysis work, are performed in Kansas City, Mo.

Budget program.—The program for 1984 (crop year 1983) will provide crop insurance protection to farmers amounting to approximately \$11 billion on the following commodities: Almonds, apples, barley, beans, citrus, combined crop, corn, cotton, flax, forage production, forage seeding, grain sorghum, grapes, oats, peaches, peanuts, peas, potatoes, raisins, rice, rye, soybeans, sugar beets, sugarcane, sunflowers, sweet corn, tobacco, tomatoes, and wheat.

A premium subsidy is being offered to encourage the broadest possible participation in the new crop insurance program. This appropriation request of \$170 million would provide an average Federal subsidy of approximately 25% of the total premium.

The following table compares the scope of the insurance operations planned for 1983 and 1984, as compared with 1982. Amounts in the 1982 column are actual, and pertain to the 1981 crop year. The 1983 column pertains

to the 1982 crop year, and the 1984 column pertains to the 1983 crop year.

	1982 fiscal year (1981 crop year) actual	1983 fiscal year (1982 crop year) estimate	1984 fiscal year (1983 crop year) estimate
Number of States	49	49	49
Number of counties	1,928	2,999	3,000
Insurance in force (thousands)	\$5,964,951	\$7,000,000	\$11,000,000
Insured acreage (thousands)	44,768	54,000	85,200
Farmers premium (thousands) ¹	\$332,767	\$324,000	\$510,000
Premium subsidy (thousands) ¹	\$47,105	\$108,000	\$170,000
Total premium (thousands) ¹	\$379,872	\$432,000	\$680,000
Indemnities (thousands) ¹	\$407,795	\$388,800	\$612,000
Loss ratio	1.07	.90	.90

¹Includes amounts that will appear on the books of the reinsured companies. The Corporation records will only reflect the net reinsurance income and net reinsurance loss.

Financing.—The Corporation is authorized under the Federal Crop Insurance Act, as amended, to use funds from the issuance of capital stock which provides working capital for the Corporation.

Receipts which are for deposit to this fund come mainly from premiums paid by farmers. The principal payments from this fund are for indemnities to insured farmers, the direct cost of adjusting crop losses and agents' commissions. However, an appropriation will be requested in subsequent years for payments made from premium income used for loss adjustment costs and/or agents' commissions as provided by section 516(a) of the Federal Crop Insurance Act, as amended. The fiscal year 1984 appropriation request includes \$20,251,000 for restoration of funds for agents' commissions and \$4,632,000 for restoration of funds for loss adjustment costs.

Premium subsidies are authorized by section 508(b) of the Federal Crop Insurance Act as amended. The purpose of the subsidy is to encourage the broadest possible participation of farm producers in the crop insurance program. Subsidies are paid by the Corporation based upon 30% of each producer's premium (reduced, where applicable, for hail and fire exclusion or State agency subsidy) on any coverage, under the Corporation's policy of insurance of up to a maximum of 65% of the recorded or appraised average yield, as adjusted.

PREMIUM AND SUBSIDY

[In thousands of dollars]

	1982 fiscal year (1981 crop year) actual	1983 fiscal year (1982 crop year) estimate	1984 fiscal year (1983 crop year) estimate
Premiums:			
Producer premium	332,767	324,000	510,000
(Government operations)	(320,952)	(249,000)	(255,000)
(Reinsurance operations) ¹	(11,815)	(75,000)	(255,000)
Amount of subsidies	47,105	108,000	170,000
(Government operations)	(46,111)	(83,000)	(85,000)
(Reinsurance operations) ¹	(994)	(25,000)	(85,000)
Total premiums	379,872	432,000	680,000
Indemnities	407,795	388,800	612,000
(Government operations)	(399,123)	(298,800)	(306,000)
(Reinsurance operations) ¹	(8,672)	(90,000)	(306,000)

¹These amounts will appear on the books of the reinsured companies. The Corporation records will only reflect the net reinsurance income and net reinsurance losses.

The annual appropriation for the administrative and operating expenses of the Corporation is presented earlier in the budget.

Public enterprise funds—Continued

FEDERAL CROP INSURANCE CORPORATION FUND—Continued

Operating results and financial condition.—As of September 30, 1982, the Corporation reflected a deficit of \$36.8 million. This compares with a surplus of \$65.7 million at September 30, 1981.

For crop years 1948 through 1981, indemnities (\$1,961.7 million) exceeded premium income (\$1,786.5 million) by \$175.2 million; the loss ratio for the period was 1.10. Indemnity costs exceeded premiums in 16 of the 34 years.

The following table summarizes the insurance operations by commodities for 1982, 1983, and 1984:

NET INCOME OR LOSS (—) ON INSURANCE OPERATIONS, BY COMMODITIES

[Fiscal years ending September 30, 1982, 1983, and 1984—in thousands of dollars]

	1982 actual (1981 crop year)	1983 estimate (1982 crop year)	1984 estimate (1983 crop year)
Almonds.....	471	—83	—85
Apples.....	—646	—115	—118
Barley.....	987	—1,067	—1,093
Beans.....	—1,008	—569	—583
Citrus.....	—5,054	—463	—473
Combined crop.....	625	—108	—111
Corn.....	31,314	—11,693	—11,975
Cotton.....	—3,109	—2,945	—3,015
Flax.....	—71	—66	—67
Forage production.....	—32	—2	—2
Forage seeding.....	—47	—1	—1
Grain sorghum.....	521	—1,559	—1,597
Grapes.....	—62	—157	—160
Oats.....	—1,793	—386	—396
Peaches.....	104	—37	—38
Peanuts.....	2,251	—1,961	—2,008
Peas.....	42	—84	—85
Potatoes.....	—124	—29	—30
Raisins.....	1,981	—370	—379
Rice.....	—2,278	—310	—317
Rye.....	1	.....	.....
Soybeans.....	—98,610	—12,952	—13,265
Sugar beets.....	80	—378	—387
Sugarcane.....	—272	—83	—86
Sunflowers.....	374	—841	—861
Sweet corn.....	—15	—6	—6
Tobacco.....	—2,909	—3,595	—3,681
Tomatoes.....	110	—40	—41
Wheat.....	—1,002	—9,900	—10,140
Premiums over indemnities.....	—78,171	—49,800	—51,000
Reimbursable ASCS inspection work.....	20	.....	.....
Inspection and loss adjustment costs.....	—4,632	.....	.....
Agents' commissions.....	—20,251	.....	.....
ASCS inspection work.....	—20	.....	.....
Other income or expense, net (—).....	—1,742	—1,594	—1,632
Reinsurance underwriting gain.....	3,314	5,336	18,142
Premium subsidy expense—Reinsurance.....	—994	—25,000	—85,000
Net income or loss (—).....	—102,476	—71,058	—119,490

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue.....	350,697	254,336	273,142
Expense.....	453,173	325,394	392,632
Net income or loss (—) for the year.....	—102,476	—71,058	—119,490

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Treasury balance.....	87,707	291,553	511,454	585,215
Accounts receivable, net.....	340,855	324,450	640,000	859,500
Deferred charges.....	172,678	358,240	613,632	828,168
Total assets.....	601,240	974,243	1,765,086	2,272,883
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	152,294	294,469	570,399	772,638
Deferred credits.....	345,606	371,454	664,192	894,357
Provisions for surety losses.....	75	75	75	75
Total liabilities.....	497,975	665,998	1,234,666	1,667,070
Government equity:				
Selected equities:				
Non-interest-bearing capital.....	.....	250,000	400,000	400,000
Paid-in capital.....	37,611	37,611	37,611	37,611
Appropriation (premium subsidy).....	.....	57,456	173,031	343,031
Appropriation (agents' commissions).....	.....	.....	27,658	47,909
Appropriation (loss adjustment).....	.....	.....	.....	4,632
Retained earnings.....	65,654	—36,822	—107,880	—227,370
Total Government equity.....	103,265	308,245	530,420	605,813
Unobligated balance—total Government equity.....	103,265	308,245	530,420	605,813
Analysis of changes in Government equity:				
Non-interest-bearing capital:				
Start of year.....	.....	.....	250,000	400,000
Capital stock issuance.....	.....	250,000	150,000	.....
End of year.....	.....	250,000	400,000	400,000
Paid-in capital: Start of year.....	.....	37,611	95,067	238,300
Transactions:				
Appropriation (premium subsidy).....	.....	57,456	115,575	170,000
Appropriation (agents' commissions).....	.....	.....	27,658	20,251
Appropriation (loss adjustment).....	.....	.....	.....	4,632
End of year.....	.....	95,067	238,300	433,183
Total.....	.....	345,067	638,300	833,183
Retained earnings: Start of year.....	.....	65,654	—36,822	—107,880
Transactions:				
Net income or loss (—) for the year.....	.....	—102,476	—71,058	—119,490
End of year.....	.....	—36,822	—107,880	—227,370
Total Government equity (end of year).....	.....	308,245	530,420	605,813

Object Classification (in thousands of dollars)

Identification code	12-4085-0-3-351	1982 actual	1983 est.	1984 est.
Direct obligations:				
25.0 Other services (agents' commissions).....		20,251	.....	.....
41.0 Premium subsidy expense—reinsurance.....		994	25,000	85,000
42.0 Insurance claims and indemnities.....		399,123	298,800	306,000
92.0 Undistributed (provision for doubtful accounts and adjustments of prior year expenses).....		32,785	1,594	1,632
99.0 Subtotal, direct obligations.....		453,153	325,394	392,632
Reimbursable obligations:				
25.0 Other services.....		20	.....	.....
99.9 Total obligations.....		453,173	325,394	392,632

COMMODITY CREDIT CORPORATION

Federal Funds

General and special funds:

REIMBURSEMENT FOR NET REALIZED LOSSES*

*See Part III for additional information.

To reimburse the Commodity Credit Corporation for net realized losses sustained [in prior years], but not previously reimbursed, pursuant to the Act of August 17, 1961 (15 U.S.C. 713a-11, 713a-12), [\$10,466,057,000] \$10,173,636,000. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Note.—The amount shown for 1983 was appropriated under section 625 of Public Law 97-370, which appears at the end of this chapter.

[DIRECT LOAN LEVELS]

[As authorized by law, the Commodity Credit Corporation shall carry out an Export Credit Sales direct loan program of not more than \$500,000,000 in fiscal year 1983: *Provided*, That none of the funds in this Act may be used to carry out a program of loan guarantees by the Corporation for the production and marketing of industrial hydrocarbons and alcohols from agricultural commodities and forest products.] (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

REIMBURSEMENT TO COMMODITY CREDIT CORPORATION, NATIONAL WOOL ACT

Public enterprise funds:

COMMODITY CREDIT CORPORATION FUND

Note.—Expenditures from the following fund for 1983 are subject to the first paragraph of Subtitle "Corporations" of title I of the Agriculture and Related Agencies Appropriation for fiscal year 1983, Public Law 97-370. For 1984 this paragraph is shown preceding Federal Crop Insurance Corporation.

Program and Financing (in thousands of dollars)

Identification code	12-4336-0-3-351	1982 actual	1983 est.	1984 est.
Program by activities:				
Support and related programs:				
Operating expenses:				
1. Cost of commodities sold.		1,045,067	873,721	923,576
2. Cost of commodities donated, domestic.....		571,868	958,541	742,154
3. Storage, transportation, and other costs not included above.....		340,473	629,165	740,823
4. Producer storage payments.....		463,633	1,351,074	1,348,680
5. Direct producer payments:				
(a) Feed grains.....		407,902	2,293,250	2,857,000
(b) Wheat.....		493,664	1,605,000	1,610,000
(c) Rice.....		21,640	581,205	318,200
(d) Cotton.....		567,386	1,622,750	1,162,600
6. Operating expense.....		311,991	325,987	323,112
7. Interest:				
(a) Treasury.....		2,157,550	2,377,776	2,743,342
(b) Other.....		1,243		
8. Increase or decrease (—) in provision for losses:				
(a) On commodities for sale.....		1,466,264	1,705,568	940,030
(b) On accounts receivable.....		379	49,942	22,083
Total operating expenses.....		7,849,060	14,373,979	13,732,600
Capital investment:				
1. Direct loans: Storage facility.....		96,205	112,169	30,000
2. Direct loans: Commodity..		11,357,724	11,789,935	10,266,078

3. Direct loans: Guarantees rescheduled.....	168,474	85	
4. Purchase of administrative equipment.....	1,254	3,570	3,970
5. Export credit sales program (obligations).....	39,520	350,000	100,000
6. Intermediate credit sales program (obligations).....	6,657		
Total capital investment	11,669,834	12,255,759	10,400,048
Change in selected resources (commitments, etc.).....	2,586,460	68,987	—2,114,826
Total obligations, support and related programs...	22,105,354	26,698,725	22,017,822
Special activities:			
1. Operating expenses:			
Commodities transferred from support program and commodities procured	320,996	409,040	397,440
2. Other operating expenses:			
(a) Interest.....	2,929	4,275	3,935
(b) Other program and operating expenses.....	1,077,374	1,183,379	1,209,647
Change in selected resources (commitments, etc.).....	—49,220	2,474	1,213
Total special activities.....	1,352,079	1,599,168	1,612,235
10.00 Total obligations.....	23,457,433	28,297,893	23,630,057

Financing:

Offsetting collections from support and related programs:			
Federal funds:			
11.00 Sales to special activities.....	—320,996	—409,040	—397,440
11.00 Interest revenue.....	—2,929	—38,837	—24,763
11.00 Other revenue.....	—2,120	—2,344	—15,380
Non-Federal sources (62 Stat. 1070):			
14.00 Sales and other proceeds.....	—253,730	—1,034,453	—1,663,621
14.00 Interest revenue.....	—30,850	—366,871	—447,827
14.00 Other revenue.....	—407	—23,783	—18,997
14.00 Realization of assets.....	—16	—25	—25
14.00 Loans repaid.....	—4,640,725	—4,757,655	—7,914,799
14.00 Loan collateral forfeited.....	—363,134	—1,721,229	—975,181
Repayments by importers:			
14.00 Short-term export credit sales program.....	—330,189	—419,806	—125,774
14.00 Intermediate export credit sales program.....	—192	—192	—1,964
14.00 Interest revenue.....	—58,704	—121,943	—31,768
Subtotal.....	—6,003,992	—8,896,178	—11,617,539
Special activities:			
Federal funds:			
11.00 Reimbursements received.....	—108,273	—100,000	—95,000
11.00 Advance from foreign assistance programs.....	—1,000,000	—1,028,000	—1,052,000
Non-Federal sources (68 Stat. 454, as amended): Repayments by foreign governments and importers: Long-term credit sales (Public Law 480).....			
	—309,678	—373,850	—375,000
Subtotal.....	—1,418,041	—1,501,850	—1,522,000
23.98 Unobligated balance transferred to other accounts.....	28,011	—42,228	
39.00 Budget authority.....	16,063,411	17,857,637	10,490,518
Budget authority:			
Support and related programs:			
40.00 Appropriation: Reimbursement for net realized losses.....	7,043,229	10,466,057	10,173,636

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-4336-0-3-351	1982 actual	1983 est.	1984 est.
67.10	Authority to borrow (permanent, 15 U.S.C. 713a-4).....	7,685,886	4,671,661	.....
69.10	Contract authority (permanent, indefinite).....	1,292,218	2,666,064	229,188
Special activities:				
60.00	Appropriation: Reimbursement to Commodity Credit Corporation, National Wool Act (permanent, indefinite, special fund).....	42,078	53,855	87,694
Relation of obligations to outlays:				
Support and related programs:				
71.00	Obligations incurred, net.....	16,101,362	17,802,547	10,400,283
Obligated balance, start of year:				
72.47	Authority to borrow.....	2,818,605	6,191,574	2,559,582
72.49	Contract authority.....	.....	1,214,547	3,878,137
72.98	Fund balance: Commodity Credit Corporation.....	-254,351	-338,787	-338,787
Obligated balance, end of year:				
74.47	Authority to borrow.....	-6,191,574	-2,559,582	-426,420
74.49	Contract authority.....	-1,214,547	-3,878,137	-4,106,112
74.98	Fund balance: Commodity Credit Corporation.....	338,787	338,787	338,787
90.00	Outlays, support and related programs.....	11,598,282	18,770,949	12,305,470
Special activities:				
71.00	Obligations incurred, net.....	-65,962	97,318	90,235
Obligated balance, start of year:				
72.49	Contract authority.....	121,677	77,671	80,145
72.98	Fund balance: Investment in agency securities.....	5,214	.....	.....
Obligated balance, end of year:				
74.49	Contract authority.....	-77,671	-80,145	-81,358
90.00	Outlays, special activities.....	-16,742	94,844	89,022
Total outlays.....				
11,581,540 18,865,793 12,394,492				

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	.....	1,292,218	3,958,282
Contract authority.....	1,292,218	2,666,064	229,188
Unfunded balance, end of year ¹	-1,292,218	-3,958,282	-4,187,470

¹ Statutory obligations against borrowing authority include only borrowing from, or with the approval of Treasury. Contingent liabilities, commitments and other obligations do not become charges against the statutory borrowing authority until they result in borrowing from Treasury. Only that portion of borrowing authority is available which has not been charged by actual borrowing.

Status of Direct Loans (in thousands of dollars)

SHORT AND MEDIUM TERM EXPORT LOANS				
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	2,200,000	500,000	.....
1130	Obligations exempt from limitation.....	.....	.....	100,000
1151	Obligations incurred, gross: Direct loans to the public.....	46,177	350,000	100,000
1190	Unused balance of limitation, expiring.....	2,153,823	150,000	.....
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	966,774	682,570	612,572
1231	New loans: Disbursements for direct loans.....	6,657	350,000	100,000
1235	Deferred interest.....	39,520	.....	.....

1251	Recoveries: Repayments and pre-payments.....	-330,381	-419,998	-127,738
1290	Outstanding, end of year.....	682,570	612,572	584,834

COMMODITY LOANS

Position with respect to limitation on obligations:

1110	Limitation on obligations.....	.....	.....	.....
1130	Obligations exempt from limitation.....	11,357,724	11,789,935	10,266,078
1151	Obligations incurred, gross: Direct loans to the public.....	11,357,724	11,789,935	10,266,078

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....	3,789,693	10,423,645	16,035,360
1231	New Loans: Disbursements for direct loans.....	11,357,724	11,789,935	10,266,078
1251	Recoveries: Repayments and pre-payments.....	-4,714,261	-6,171,920	-8,561,025
1261	Adjustments: Write-offs for default.....	-9,511	-6,300	.....
1290	Outstanding, end of year.....	10,423,645	16,035,360	17,740,413

STORAGE FACILITY LOANS

Position with respect to limitation on obligations:

1110	Limitation on obligations.....	.....	.....	.....
1130	Obligations exempt from limitation.....	96,205	112,169	30,000
1151	Obligations incurred, gross: Direct loans to the public.....	96,205	112,169	30,000

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....	1,403,033	1,209,640	1,015,486
1231	New Loans: Disbursements for direct loans.....	96,205	112,169	30,000
1251	Recoveries: Repayments and pre-payments.....	-289,598	-306,323	-328,314
1290	Outstanding, end of year.....	1,209,640	1,015,486	717,172

RESCHEDULED GUARANTEED LOANS

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....	.....	168,474	167,918
1232	New loans: Disbursements for guarantee claims.....	168,474	85	.....
1251	Recoveries: Repayments and pre-payments.....	.....	-641	-641
1290	Outstanding, end of year.....	168,474	167,918	167,277

Status of Guaranteed Loans (in thousands of dollars)

PILOT PROJECTS FOR AGRICULTURAL FUELS

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year.....	.....	.....	14,992
2231	Loans guaranteed: New loans guaranteed.....	.....	14,992	.....
2290	Outstanding, end of year.....	.....	14,992	14,992

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	14,992	14,992
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CCC EXPORT GUARANTEE PROGRAM

Position with respect to limitation on commitments:

2111	Limitation on commitments: Loans by private lenders.....
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2131	Commitments exempt from limitation: Loans by private lenders ..	1,550,775	4,800,000	3,000,000
2151	New commitments, gross: Loans by private lenders ..	1,550,775	4,800,000	3,000,000

Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year ..	2,004,696	2,649,654	6,023,411
2231	Loans guaranteed: New loans guaranteed ..	1,624,610	4,800,000	3,000,000
2250	Repayments and prepayments ..	-811,178	-1,426,158	-3,412,251
2261	Adjustments: Terminations for rescheduling ..	-168,474	-85	
2290	Outstanding, end of year ..	2,649,654	6,023,411	5,611,160

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year ..	2,603,319	6,023,411	5,611,160
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The Corporation was created to stabilize, support, and protect farm income and prices, to help maintain balanced and adequate supplies of agricultural commodities, their products, foods, feeds, and fibers, and to help in their orderly distribution (15 U.S.C. 714-714p). It may make available materials and facilities required in connection with the production and marketing of agricultural commodities and may be used to administer and to temporarily finance numerous special activities.

The Corporation's capital stock of \$100 million is held by the United States. Under present law, up to \$25 billion may be borrowed from the U.S. Treasury to finance operations.

Budget assumptions.—The following general assumptions form the basis for the Corporation's 1983 and 1984 budget estimates: (a) Production and national income will rise both in 1983 and 1984 from the present level; (b) generally, exports of agricultural commodities in 1984 will be higher than 1983 levels; (c) yields for the 1983 crops are based on recent averages adjusted for trend; (d) acreage allotments and marketing quotas will be in effect for the 1983 crops of ELS cotton and certain kinds of tobacco; (e) poundage quotas will be in effect for peanuts; and (f) continuation, in general, of current statutory provisions authorizing the Corporation's programs.

It is difficult to forecast with accuracy requirements for the year ending September 30, 1984, since the projections are subject to complex and unpredictable factors such as weather, other factors which affect the volume of production of crops not yet planted, feed and food needs here and overseas, and available dollar exchange.

PROGRAMS OF THE CORPORATION

The basic functions of the Corporation include the following programs for which appropriations are made for net realized losses sustained:

Program	1984 Estimate [In thousands of dollars]		
	Gross obligations	Net outlays	Net realized loss for year
Short-term and intermediate export credit sales ..	100,000	-27,738	
Commodity loans ..	10,266,078	2,680,234	
Storage facilities ..	30,000	-298,314	
Supply ..	390	130	8
Feed grain payments ..	1,155,000	2,329,000	2,857,000

Wheat payments ..	1,865,000	1,425,000	1,610,000
Rice payments ..		324,450	318,200
Cotton payments ..	314,000	1,093,600	1,162,600
Other support and related ..	5,216,930	2,107,288	1,681,164
Other items not distributed by program:			
Interest ..	2,743,342	1,966,140	2,238,984
All other ..	327,082	705,680	305,680
Total ..	22,017,822	12,305,470	10,173,636

Support and related stabilization programs.—The Corporation conducts programs to support farm income and prices and stabilize the market for agricultural commodities. Price support is provided to producers of agricultural commodities through loans, purchases, payments, and other means. This is done mainly under the Commodity Credit Corporation Charter Act, as amended (15 U.S.C. 714 et seq.), the Agricultural Act of 1949, as amended (7 U.S.C. 1421 et seq.), and the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1281 et seq.).

Support is mandatory for the basic commodities—corn, cotton, wheat, rice, peanuts, and tobacco. The Agricultural Act of 1949, as amended, also requires support of the following nonbasic commodities: honey, milk, barley, oats, rye, grain sorghum, sugar, soybeans, and seed cotton. The National Wool Act of 1954, as amended (7 U.S.C. 1781-87), requires support for wool and mohair. Support for other nonbasic commodities is discretionary. The support program may also include operations to remove and dispose of surplus agricultural commodities in order to stabilize prices at levels not in excess of those permissible by law.

The principal methods of providing support are loans to and purchases from producers. With limited exceptions, loans made on commodities are nonrecourse. The commodities serve as collateral for the loan and on maturity the producer may deliver or forfeit such collateral to satisfy his obligation without further payment.

Direct purchases are also made from processors as well as producers, depending on the commodity involved. Also, special purchases are made under various laws for the removal of surpluses; for example, the act of August 19, 1958, as amended (7 U.S.C. 1431 note), and section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431).

Producers may receive deficiency payments in addition to Commodity Credit Corporation loans and purchases for feed grains, rice and wheat; and in addition to loans for upland cotton. Producers of feed grains and wheat must comply with acreage limitation provisions or acreage set-aside provisions, and normal crop acreage (NCA) requirements, if in effect, in order to be eligible for loans, purchases, and payments. Producers of upland cotton and rice must comply with acreage limitation provisions, if in effect, in order to be eligible for loans, purchases, and payments. The total amount of payments, excluding disaster payments, which a person is entitled to receive under one or more of the annual programs for feed grains, wheat, upland cotton, and rice for each of the 1982 through 1985 crops of these commodities shall not exceed \$50 thousand. The total amount of disaster payments which a person shall be entitled to receive annually under one or more of the rice, feed grains, upland cotton, and wheat programs for

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

the 1982 through 1985 crops shall not exceed \$100 thousand. Disaster payments are not mandatory on those acreages where crop insurance from the Federal Crop Insurance Corporation would be available. Since crop insurance is anticipated to be available in all 3,000 agricultural counties in 1983, no disaster payments are estimated for fiscal year 1984.

The Agricultural Act of 1949, as amended, establishes minimum target prices for the 1982 through 1985 crops of the following commodities—wheat, corn, upland cotton, and rice and establishes minimum loan and purchase levels for wheat, feed grains, upland cotton, and rice. Deficiency payments for each of the four commodities are required when the target price for the commodity exceeds the national average market price or the loan rate, whichever is higher. The target prices for grain sorghum and oats and, if designated by the Secretary, barley, are established at a level which is fair and reasonable in relation to the target prices established for corn.

The Agricultural Act of 1949 was amended to provide for a revised dairy price support program. The minimum support price is \$13.10 per cwt. for the period beginning October 1, 1982 and ending September 30, 1984. The minimum level of support for the fiscal year beginning October 1, 1984 will be the level of parity that \$13.10 represents as of October 1, 1983. In addition, effective for the period October 1, 1982 through September 30, 1985, the Secretary of Agriculture may provide that 50 cents per cwt. be deducted from the proceeds of the sale of all milk marketed commercially by producers, if it is estimated that the net price support purchases for any fiscal year are expected to equal or exceed 5 billion pounds of milk equivalent. If at any time during a fiscal year the Secretary should estimate that such net price support purchases during that fiscal year would be less than 5 billion pounds, the authority for requiring such deduction shall not apply for the balance of the year. The funds will be remitted to the Commodity Credit Corporation to offset the cost of the milk price support program. For the period beginning April 1, 1983 and ending September 30, 1985, an additional 50 cents is authorized to be deducted, if projected net price support purchases for the fiscal year exceed 7.5 billion pounds milk equivalent and if a program has been established to refund the second 50 cents deduction to producers who reduce their marketings by a specified amount.

In support operations, normal trade facilities are used to the maximum extent practicable. Cooperatives and financial institutions are used in lending activities.

Besides the charter act and laws mentioned above, many other laws are applicable to the disposition through sales and donations of commodities acquired under the support program.

For accounting purposes, the Corporation credits to the support program proceeds of commodities sold from its stocks, including those disposed of through special activities.

DATA ON SUPPORT AND RELATED PROGRAMS

[In thousands of dollars]

Item	1982 actual	1983 estimate	1984 estimate
Loans made	11,622,403	11,902,189	10,296,078
Loans repaid	4,640,725	4,757,655	7,914,799
Loan collateral forfeited	363,134	1,721,229	975,181
Loans outstanding, end of year	11,801,759	17,218,764	18,624,862
Acquisitions	2,993,249	4,412,676	3,067,798
Cost of commodities sold	1,045,067	873,721	923,576
Cost of commodities donated	571,868	958,541	742,154
Inventory, end of year	5,103,162	7,683,576	9,085,644
Investment in loans and inventory, end of year	16,904,921	24,902,340	27,710,506
Direct producer payments	1,490,592	4,124,955	5,172,050
Net expenditures	11,598,282	18,770,949	12,305,470
Realized losses	5,723,430	10,631,043	10,173,636

Commodity export.—The Corporation promotes the export of agricultural commodities and products through sales for dollars or foreign currency, payments, extension of credit, assumption of certain risks, and conduct of other operations with respect to the exportation of commodities. Such commodities and products may be those held in private trade channels as well as those acquired by the Corporation. These programs, including short-term export credit sales and export credit guarantees, are carried out under section 5(f) of the Corporation's charter, and in accordance with specific statutes where applicable.

Storage facilities.—Pursuant to sections 4(h) and 5(b) of the Commodity Credit Corporation Charter Act, the Corporation has authority to make secured loans for the purchase, construction, or remodeling of facilities for storage and care of commodities on the farm.

Supply and foreign purchase.—The Corporation can procure from domestic and foreign sources food, agricultural commodities, and products and related materials to supply the needs of Federal agencies, foreign governments, and private and international relief agencies, under section 5 (b) and (c) of the Commodity Credit Corporation Charter Act.

Set-aside program and acreage limitation program.—The Agricultural Act of 1949, as amended, authorizes the Secretary to conduct, through the Corporation, acreage limitation programs on the 1982 through 1985 crops of upland cotton and rice. In addition, the Secretary is authorized to implement a set-aside or acreage limitation program for the 1982-85 crops of wheat and feed grains. The Omnibus Budget Reconciliation Act of 1982 requires that the Secretary conduct an acreage limitation program for the 1983 crops of wheat and rice. The Secretary also is required to implement either a set-aside or acreage limitation program for the 1983 crop of feed grains.

Land diversion payments.—To assist in adjusting the acreage of commodities to desirable goals, the Secretary is authorized by the Agricultural Act of 1949, as amended, to make land diversion payments, through the Corporation, to producers of the 1982 through 1985 crops of wheat, feed grains, upland cotton, and rice who devote to approved conservation uses acreages of cropland in addition to those required to be so devoted under the set-aside programs. The Omnibus Budget Reconciliation Act of 1982 requires that the Secretary implement a land diversion program for the 1983 crops of wheat, feed grains, and rice.

Grain reserves.—A producer-owned food grain reserve program for wheat and rice which provides 3-year extended loans to producers was announced in April 1977. This program was later expanded to include feed grains. Producers receive annual storage payments under the contract. Program provisions establish when interest is charged and a market price level at which storage payments cease and producers may repay their loans. Under the Agricultural Act of 1949, as amended, a reserve program is required to be made available for wheat and feed grains beginning with the 1982 crops.

Pilot projects guaranteed loans for industrial hydrocarbons.—The Secretary is directed in section 509 of the Rural Development Act of 1972, as amended, to formulate and carry out a program for the production and marketing of industrial hydrocarbons and alcohols from agricultural commodities and forestry products. Commodity Credit Corporation is required to guarantee loans of up to \$15 million each for not more than four pilot projects, for up to 20 years. The Secretary is authorized to enter into long-term contracts, not to exceed 5 years, to supply agricultural commodities at mutually agreed upon prices, either from Commodity Credit Corporation stocks or through purchases.

Loan operations.—The following table reflects commodity and storage facility loan operations of the Corporation (in thousands of dollars):

Item	1982 actual	1983 estimate	1984 estimate
Loans outstanding, gross, start of year:			
Commodity Credit Corporation	5,192,726	11,633,285	17,050,846
Add loans made	11,453,929	11,902,104	10,296,078
Deduct:			
Loans repaid	4,640,725	4,757,014	7,914,158
Acquisition of loan collateral	363,134	1,721,229	975,181
Writeoffs	9,511	6,300	
Total loans outstanding, gross, end of year	11,633,285	17,050,846	18,457,585
Loans outstanding, gross, end of year:			
Commodity Credit Corporation	11,633,285	17,050,846	18,457,585
Allowance for losses	—74,678	—115,043	—127,145
Loans receivable, net (support and storage facilities)	11,558,607	16,935,803	18,330,440

Inventory operations.—The following table reflects the inventory operations applicable to the preceding programs (in thousands of dollars):

AGRICULTURAL COMMODITIES			
Item	1982 actual	1983 estimate	1984 estimate
On hand, start of year, gross	3,726,848	5,103,162	7,670,576
Acquisitions:			
Forfeiture of loan collateral	363,134	1,721,229	557,232
Excess of collateral acquired over loans canceled	11,723	61,958	32,163
Purchases	2,593,143	2,575,495	2,026,031
Transfers and exchanges, net	—7,958		—952
Carrying charges:			
Charges to inventory	33,207	40,994	35,375
Storage and handling (nonadd) ..	(239,231)	(383,261)	(507,999)
Transportation (nonadd)	(83,029)	(127,076)	(90,024)
Total acquisitions	2,993,249	4,399,676	3,067,798
Dispositions:			
Donations to:			
Families	122,186	512,882	270,954
Institutions	138,857	108,583	112,762

School lunch	310,825	337,076	358,438
Total donations	571,868	958,541	742,154
Sales and transfers:			
Barter: National defense stockpile			13,000
Special programs: Title II, Public Law 480	320,996	409,040	397,440
Other sales	240,711	114,453	319,621
Net loss or gain (—) on sales and transfers	483,360	350,228	193,515
Total sales and transfers	1,045,067	873,721	910,576
Total dispositions	1,616,935	1,832,262	1,652,730
On hand, end of year, gross	5,103,162	7,670,576	9,085,644
Allowance for losses	—3,389,996	—5,095,564	—6,035,593
On hand, end of year, net	1,713,166	2,575,012	3,050,051

STRATEGIC AND CRITICAL MATERIALS

	1982 actual	1983 estimate	1984 estimate
On hand, start of year, gross			13,000
Acquisitions:			
Delivered by barter contractors		13,000	
Dispositions:			
National Defense stockpile			13,000
On hand, end of year, gross		13,000	
Allowance for losses			
On hand, end of year, net		13,000	

Operating expenses.—The Corporation carries out its functions through utilization of employees and facilities of other Government agencies. Administrative expenses are incurred for the services of: the Agricultural Stabilization and Conservation Service, the Agricultural Marketing Service, Foreign Agricultural Service—General Sales Manager, and other agencies of the Department engaged in the Corporation's activities; the General Accounting Office for audit; and the General Services Administration for space. Additional expenses are incurred for ASCS county offices for work related to programs of the Corporation, other ASCS expenses offset by revenue, custodian, and agency expenses of the Federal Reserve banks and lending agencies, and miscellaneous costs.

Expenses are incurred for acquisition, operation, maintenance, improvement, or disposition of property which the Corporation owns or in which it has an interest. These expenses are treated as program expenses. Such program expenses include inspection, classing, and grading work performed on a fee basis by Federal employees or Federal- or State-licensed inspectors; work relating to CCC programs performed on a contract or fee basis by Agricultural Stabilization and Conservation Service; and special services performed by other Federal agencies within and outside this Department. Most of these general expenses, including storage and handling, transportation, inspection, classing, and grading and producer storage payments, are included in program costs. They are shown in the program and financing schedule in the entries entitled "Storage, transportation, and other costs not included above," and "Producer storage payments."

The Corporation receives reimbursement for grain requisitioned pursuant to Public Law 87-152 (7 U.S.C. 447-449) by the States from Corporation stocks to feed resident wildlife threatened with starvation, through

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

the appropriation reimbursement for net realized losses. There have been no requisitions in recent years, however.

SPECIAL ACTIVITIES

These activities are carried out under authority of section 5(g) of the Corporation's charter act and specific statutory authorizations or directives with respect thereto which are currently in effect or which may subsequently be enacted.

A summary of such current activities not included under other designated activities is as follows (in thousands of dollars):

Item	1984 estimate	
	Gross obligations	Outlays (reimbursable)
(1) Sale of agricultural commodities for foreign currencies		—95,000
(2) Financing sales of agricultural commodities for convertible foreign currencies and for dollars on credit terms	872,000	497,000
(3) Commodities supplied in connection with dispositions abroad	650,000	650,000
(4) National Wool Act	89,022	89,022
Total	1,611,022	1,141,022

The Corporation receives appropriations or reimbursement for cost of these activities as described under each.

To the extent that sufficient appropriations are not provided in advance to carry out authorized activities, expenditures under the Agricultural Trade Development and Assistance Act of 1954, as amended, are made by the Corporation subject to reimbursement from subsequent appropriations authorized for such purpose.

Activities currently being carried out are as follows (see Foreign Assistance programs for details of items (1) and (2):

(1) *Financing sales of agricultural commodities for convertible foreign currencies and for dollars on credit terms (titles I and III, Public Law 480).*

(2) *Commodities supplied in connection with dispositions abroad (title II, Public Law 480).*

(3) *National Wool Act.*—Under the National Wool Act of 1954, as amended, support of prices of wool and mohair is mandatory. The Corporation makes payments to producers in order to bring the national average price received by all producers up to the support price required under the act.

COST OF THE NATIONAL WOOL ACT

[Dollars in thousands]

Item	1982 actual	1983 estimate	1984 estimate
Marketings on which payments made:			
Shorn wool (thousand pounds)	102,431	100,000	100,000
Unshorn lambs (thousand cwts)	4,061	4,000	4,000
Mohair (thousand pounds)	8,100	8,500	9,000
Amount of payments:			
Shorn wool	40,693	62,000	66,000
Unshorn lambs	6,270	9,920	10,560
Mohair	1,843	9,155	6,147

Promotional and advertising program ¹ (non-add)	2,955	4,800	4,800
Total payments	48,806	81,075	82,707
Administrative expense	2,120	2,344	2,380
Interest expense	2,929	4,275	3,935
Total	53,855	87,694	89,022

¹ Deductions from producer payments for promotional advertising and selected marketing development activities.

Total payments made under the National Wool Act cannot at any time exceed an amount equal to 70% of the accumulated totals, as of the same date, of the gross receipts from import duties collected on and after January 1, 1953, on wool and wool manufactures. Actual or estimated payments compared with this limitation are as follows (in thousands of dollars):

Item	1982 actual	1983 estimate	1984 estimate
70% of customs receipts on wool and wool manufactures, cumulative from Jan. 1, 1953, to end of preceding calendar year	2,544,900	2,698,900	2,850,100
Cumulative incentive payments on marketings to end of preceding calendar year	1,222,636	1,303,711	1,386,418
Balance of limitation available for payments in succeeding marketing years	1,322,264	1,395,189	1,463,682

Funds of the Corporation are used to carry on this program. For the purpose of reimbursing the Corporation, section 705 of the act appropriates each fiscal year an amount equal to amounts expended by the Corporation during the preceding year and to amounts expended in prior fiscal years not previously reimbursed, but not to exceed an amount equal to 70% of the gross receipts from duties collected on wool and wool manufactures during the calendar year preceding the fiscal year.

Estimated costs and appropriations to the Corporation are indicated in the following table (in thousands of dollars):

Item	1982 actual	1983 estimate	1984 estimate
Due start of year	42,078	53,855	87,694
Costs for year:			
Program	50,926	83,419	85,087
Interest	2,929	4,275	3,935
Subtotal	53,855	87,694	89,022
Total due	95,933	141,549	176,616
Appropriations to Commodity Credit Corporation for the year	42,078	53,855	87,694
Due end of year	53,855	87,694	89,022

FINANCING

Borrowing authority.—The Corporation has an authorized capital stock of \$100 million held by the United States and authority to borrow up to \$25 billion.

Funds are borrowed from Treasury and may also be borrowed from private lending agencies and others. The Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made by such agencies and others. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the act of March 8, 1938 (15 U.S.C. 713a-4).

Interest on borrowings from the Treasury (and on capital stock) is paid at a rate based upon the average interest rate of all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on other notes and obligations at a rate prescribed by the Commodity Credit Corporation and approved by the Secretary of Treasury.

The Department of Agriculture and Related Agencies Appropriation Act, 1966, made provision for terminating interest after June 30, 1964 on the portion of the Corporation's borrowings from the Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after the end of the fiscal year in which such losses are realized.

The computation of the transfer from interest-bearing to non-interest-bearing capital is (in thousands of dollars):

Item	1982 actual	1983 estimate	1984 estimate
Realized deficit not previously reimbursed, start of year.....	5,826,473	4,506,675	.....
Less appropriations for year.....	7,043,229	15,137,718	10,173,636

Contract authority.—Support and other programs required by statute may result in the Corporation incurring obligations in excess of available funds and borrowing authority. Such obligations are liquidated from subsequent appropriations and other funds which may become available to the Corporation. Any increase in obligations in excess of available fund resources is reported as contract authority in the year involved; a decrease is reported as the application of appropriations and other funds to liquidate the authority.

Appropriations.—Under section 2 of Public Law 87-155 (15 U.S.C. 713a-11), annual appropriations are authorized for each fiscal year to reimburse the Corporation for net realized losses incurred as of the close of each year.

The special activities are financed as indicated in the program descriptions above. In addition to certain reim-

bursments from other agencies, appropriations are made for the National Wool Act (see above) and for foreign assistance programs.

Deficit.—The net realized losses of the Corporation have previously been reimbursed as follows (in thousands of dollars):

SUPPORT AND RELATED PROGRAMS

Realized losses, 1933 to 1982, inclusive.....	78,912,412
Reimbursements by the Treasury:	
Reimbursements of realized losses:	
Appropriations (36 times).....	71,247,984
Note cancellations (6 times).....	2,697,807
Less dividends paid to Treasury (4 times).....	—138,209
Total reimbursements for net realized losses.....	73,807,582
Other reimbursements:	
Appropriations (2 times).....	541,916
Note cancellation (1 time).....	56,239
Total other reimbursements.....	598,155
Total.....	74,405,737

Realized deficit as of September 30, 1982, support and related programs.....	4,506,675
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SPECIAL ACTIVITIES

Realized losses, 1948 to 1982, inclusive.....	36,665,297
Excess amounts appropriated to reimburse cost of special activities.....	211,319
Reimbursements by the Treasury:	
Appropriations (35 times).....	36,252,638
Note cancellations (4 times).....	536,518
Other reimbursements: Sale proceeds (5 times).....	33,605
Total reimbursements.....	36,822,761
Realized deficit as of September 30, 1982, special activities.....	53,855

Capital and deficit, special activities.—Advances to the Corporation in excess of costs incurred, and costs incurred in excess of advances received are shown in the following table (in thousands of dollars):

	Excess of funds held by CCC				Deficit requiring subsequent funds			
	1981 actual	1982 actual	1983 estimate	1984 estimate	1981 actual	1982 actual	1983 estimate	1984 estimate
Foreign assistance programs: Public Law 480:								
Titles I and III: Sale of agricultural commodities for foreign currencies and for dollars on credit terms.....	67,674	45,700	38,550	38,550	.....	.....	.....	.....
Title II: Commodities supplied in connection with dispositions abroad.....	73,048	165,619	165,619	165,619	.....	.....	.....	.....
Subtotal.....	140,722	211,319	204,169	204,169	.....	.....	.....	.....
Deficit financed by CCC or excess funds held (—) (nonadd).....	.....	.....	.....	.....	—140,722	—211,319	—204,169	—204,169
Increase or decrease (—) in amount owed by general fund for foreign assistance programs (nonadd).....	.....	.....	.....	.....	24,871	—70,597	7,150	.....
Other programs: National Wool Act.....	.....	.....	.....	.....	42,078	53,855	87,694	89,022
Total.....	140,722	211,319	204,169	204,169	42,078	53,855	87,694	89,022

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Support and related programs:			
Revenue.....	669,736	1,997,271	2,599,796
Expense.....	6,393,166	12,628,314	12,773,432
Net realized losses.....	—5,723,430	—10,631,043	—10,173,636

Increase (—) or decrease in provisions for losses (unrealized):

On commodities for sale.....	—1,466,264	—1,705,568	—940,030
On loans receivable.....	—74,401	—40,365	—12,101
On accounts receivable.....	—379	—49,942	—23,083
Net loss for the year, support and related programs.....	—7,264,474	—12,426,918	—11,148,850

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Revenue and Expense (in thousands of dollars)—Continued

	1982 actual	1983 estimate	1984 estimate	Received from appropriations: Decrease in unearned receipts .	— 70,597	7,150	.....
Special activities:				Earned revenue.....	347,444	481,000	470,000
Revenue.....	418,041	473,850	470,000	Expense.....	1,401,299	1,596,694	1,611,022
				Net realized loss, special activities.....	— 1,053,855	— 1,115,694	— 1,141,022
				Net loss for the year.....	— 8,318,329	— 13,542,612	— 12,289,872

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 estimate	1984 estimate
Assets:				
Drawing account with Treasury.....	— 254,351	— 338,787	— 338,787	— 338,787
Investment in agency securities.....	5,214			
Accounts receivable: Support and related programs (net of provisions for losses).....	729,557	639,139	1,489,197	1,866,114
Selected assets: Support and related programs:				
Agricultural commodities for sale, net of provision for losses.....	1,803,116	1,713,166	2,575,012	3,050,051
Strategic and critical materials.....			13,000	
Advances to producers.....	57,499	273,324		
Deferred and undistributed charges.....	73,039	228,115	228,115	228,115
Loans receivable, guarantee claims rescheduled.....		168,474	167,918	167,277
Interest in amounts due from foreign governments and private trade entities under Public Law 480.....	7,881,474	8,509,220	9,057,111	9,622,694
Loans receivable, net of provision for losses:				
Commodity and storage facility loans (held by Commodity Credit Corporation).....	5,192,449	11,558,607	16,935,803	18,330,440
Loans to other Government agencies.....	14,217	42,228		
Export credit sales programs.....	966,774	682,570	612,572	584,834
Total assets.....	16,468,988	23,476,056	30,739,941	33,510,738
Liabilities:				
Current liabilities:				
Support and related programs.....	1,789,438	3,896,590	4,310,783	5,359,377
Deferred interest in amounts due from foreign governments and private trade entities under Public Law 480.....	7,881,474	8,509,220	9,057,111	9,622,694
Debt issued under borrowing authority: Borrowing from Treasury.....	14,373,832	18,808,426	22,440,418	24,573,580
Total liabilities.....	24,044,744	31,214,236	35,808,312	39,555,651
Government equity:				
Obligations other than liabilities:				
Support and related programs: Other commitments.....	1,561,892	4,083,207	3,277,345	3,453,483
Special activities: Letters of commitment for Public Law 480.....	126,891	77,671	80,145	81,355
Total obligations other than liabilities.....	1,688,783	4,160,878	3,357,490	3,534,841
Unfinanced budget authority.....	— 2,940,282	— 7,483,792	— 6,517,863	— 4,613,889
Invested capital.....	— 6,324,257	— 4,415,266	— 1,907,998	— 4,965,866
Total Government equity.....	— 7,575,756	— 7,738,180	— 5,068,371	— 6,044,914
Analysis of changes in Government equity:				
Support and related programs: Interest-bearing capital (capital stock balance).....		100,000	100,000	100,000
Special activities: Non-interest-bearing capital:				
Start of year.....		140,722	211,319	204,169
Change in unearned receipts from appropriation.....		70,597	— 7,150	
End of year.....		211,319	204,169	204,169
Total capital, end of year.....		311,319	304,169	304,169
Support and related programs: Analysis of deficit:				
Deficit: Start of year.....		— 7,774,400	— 7,995,646	— 5,284,846
Net loss for the year.....		— 7,264,474	— 12,426,918	— 11,148,850
Appropriations (net): Reimbursement for net realized losses.....		7,043,229	15,137,718	10,173,636
Deficit: End of year:				
Realized.....		— 4,506,675		
Unrealized.....		— 3,488,971	— 5,284,846	— 6,260,061
Total deficit, end of year, support and related programs.....		— 7,995,645	— 5,284,846	— 6,260,061
Special activities:				
Analysis of deficit:				
Deficit, start of year, realized.....		— 42,078	— 53,855	— 87,694
Net loss for the year.....		— 1,053,855	— 1,115,694	— 1,141,022
Appropriation: National Wool Act.....		42,078	53,855	87,694
Advances from foreign assistance programs.....		1,000,000	1,028,000	1,052,000
Deficit, end of year: Realized, special activities.....		— 53,855	— 87,694	— 84,022

Total deficit, Commodity Credit Corporation.....	—8,049,500	—5,372,540	—6,349,083
Total Government equity (end of year).....	—7,738,181	—5,068,371	—6,044,914

Note.—In addition to obligations other than liabilities, the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established.

Object Classification (in thousands of dollars)

Identification code	12-4336-0-3-351	1982 actual	1983 est.	1984 est.
22.0	Transportation of things.....	397,401	477,046	446,584
25.0	Other services.....	332,703	454,873	491,375
25.0	Other services (storage and handling).....	702,864	1,734,335	1,856,679
	Supplies and materials: Cost of commodities sold or donated:			
26.0	Foreign assistance programs.....	1,033,018	1,159,030	1,165,440
26.0	Other.....	3,083,199	3,537,830	2,605,760
31.0	Equipment.....	1,254	3,570	3,970
33.0	Investments and loans.....	11,668,580	12,252,189	10,396,078
41.0	Grants, subsidies, and contributions.....	1,539,452	6,225,508	6,030,507
43.0	Interest and dividends.....	2,161,722	2,382,051	2,747,277
92.0	Undistributed.....	2,537,240	569,744	696,010
99.9	Total obligations.....			

COMMODITY CREDIT CORPORATION FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	12-4336-2-3-351	1982 actual	1983 est.	1984 est.
Program by activities:				
	Support and related programs:			
	Operating expenses:			
	1. Cost of commodities sold.....	159,057	596,486	
	2. Cost of commodities donated, domestic.....			—31,510
	3. Storage, transportation, and other costs not included above.....	48,267	32,196	
	4. Producer storage payments.....	—102,025	—430,082	
	5. Direct producer payments:			
	(a) Feed grains.....	—231,000	—1,896,000	
	(b) Wheat.....	—110,000	—745,000	
	(c) Rice.....	—57,100	—112,000	
	(d) Cotton.....	—142,750	—687,600	
	6. Operating expense.....		—3,540	
	7. Interest: Other.....	—44,947	—362,575	
	8. Increase or decrease (—) in provision for losses: On commodities for sale.....	—711,879	—784,236	
	Total operating expenses.....	—1,192,377	—4,423,861	
	Capital investment: Direct loans: Commodity.....	—374,881	—2,355,762	
	Total capital investment.....	—374,881	—2,355,762	
	Change in selected resources (commitments, etc.).....	—2,469,444	1,739,291	
	Total obligations, support and related programs.....	—4,036,702	—5,040,332	
10.00	Total obligations.....			
Financing:				
	Offsetting collections from support and related programs: Non-Federal sources (62 Stat. 1070):			
14.00	Sales and other proceeds.....		16,257	
14.00	Interest revenue.....		3,887	99,590
14.00	Loans repaid.....		55,917	2,126,956

14.00	Loan collateral forfeited.....	866,837	588,724
	Subtotal.....	926,641	2,831,527
31.00	Redemption of debt.....	437,575	437,575
39.00	Budget authority.....	—2,672,486	—73,166
	Budget authority:		
	Support and related programs:		
40.00	Appropriation: Reimbursement for net realized losses.....		239,355
40.49	Portion applied to liquidate contract authority.....	—1,042,218	—83,333
43.00	Appropriation: Adjusted.....	—1,042,218	156,022
67.10	Authority to borrow (permanent, 15 U.S.C. 713a-4).....	1,035,796	
69.10	Contract authority (permanent, indefinite).....	—2,666,064	—229,188
	Relation of obligations to outlays:		
	Support and related programs:		
71.00	Obligations incurred, net.....	—3,110,061	—2,208,805
	Obligated balance, start of year:		
72.47	Authority to borrow.....		1,122,177
72.49	Contract authority.....		3,628,137
	Obligated balance, end of year:		
74.47	Authority to borrow.....	—1,122,177	—2,363,654
74.49	Contract authority.....	3,628,137	3,939,446
74.98	Fund balance: Commodity Credit Corporation.....		
90.00	Outlays.....	—604,101	—3,138,973

The schedule reflects the impact of a payment-in-kind program as well as other commodity program changes. The payment-in-kind program can be operated under current authorities. Legislation is also proposed to: (1) make the honey price support program discretionary, (2) reduce minimum target prices, (3) expand the commodities in CCC inventory eligible for donation, and (4) modify the price support mechanism and eliminate the allotment and quota systems for ELS cotton.

Status of Direct Loans (in thousands of dollars)

Identification Code	12-4336-2-3-351	1982 actual	1983 est.	1984 est.
COMMODITY LOANS				
	Position with respect to limitation on obligations:			
1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	—374,881	—2,355,762	
1151	Obligations incurred, gross: Direct loans to the public.....	—374,881	—2,355,762	
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....			—964,534
1231	New Loans: Disbursements by direct loans.....	—374,881	—2,355,762	
1251	Recoveries: Repayments and prepayments.....	922,754	2,715,680	
1261	Adjustments: Write-offs for default.....	—1,512,407	—3,763,133	
1290	Outstanding, end of year.....	—964,534	—4,367,749	

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Object Classification (in thousands of dollars)			
22.0	Transportation of things	1,442	7,873
22.0	Transportation of things	1,442	7,873
25.0	Other services		-3,540
25.0	Other services (storage and handling)	-55,200	-405,759
26.0	Supplies and materials: Cost of commodities sold or donated: Other ...	-552,823	-219,260
31.0	Equipment		
33.0	Investments and loans	-374,881	-2,355,762
41.0	Grants, subsidies, and contributions	-540,850	-3,440,600
43.0	Interest and dividends	-44,947	-362,575
92.0	Change in selected resources	-2,469,443	1,739,291
99.9	Total obligations	-4,036,702	-5,040,332

OFFICE OF RURAL DEVELOPMENT POLICY

Federal Funds

General and special funds:

OFFICE OF RURAL DEVELOPMENT POLICY

For necessary expenses, not otherwise provided for, of the Office of Rural Development Policy in providing leadership, coordination, and related services in carrying out the rural development activities of the Department of Agriculture, as authorized by section 603 of the Rural Development Act of 1972, as amended (7 U.S.C. 2204b); and section 2 of the Rural Development Policy Act of 1980 (7 U.S.C. 1921), and for monitoring Rural Development Planning grants pursuant to section 306(a)(11) of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1926(a)(11)), **[\$2,000,000] \$2,383,000: Provided,** That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$5,000 of this appropriation shall be available for employment under 5 U.S.C. 3109. (*Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	12-0801-0-1-452	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program: Program coordination and direction	1,589	2,030	2,148
	Reimbursable program	25		
10.00	Total obligations	1,614	2,030	2,388
Financing:				
11.00	Offsetting collections from Federal funds	-25		
25.00	Unobligated balance lapsing	324		
39.00	Budget authority	1,913	2,030	2,388
Budget authority:				
40.00	Appropriation		2,000	2,388
42.00	Transferred from other accounts	1,913		
43.00	Appropriation (adjusted)	1,913	2,000	2,388
44.20	Supplemental for civilian pay raise		30	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,589	2,030	2,388
72.40	Obligated balance, start of year		327	202
74.40	Obligated balance, end of year	-327	-202	-250
90.00	Outlays, excluding pay raise supplemental	1,262	2,127	2,338

91.20	Outlays from civilian pay raise supplemental	28	2
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Note.—Excludes \$69 thousand in 1983 and \$85 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$74 thousand) is included above. Also excludes \$40 thousand in 1983 and \$71 thousand in 1984 for activities transferred to Advisory Committees, Department of Agriculture. The comparable amount for 1982 (\$34 thousand) is included above.

The Office of Rural Development Policy provides leadership and coordination to a national rural development effort. The funds will be used to implement the congressionally directed national rural development strategy prepared during fiscal year 1983 for fiscal year 1984 and to develop an updated strategy for fiscal year 1985. The work will include: Identification and analysis of Federal and State developmental programs available to rural areas; joint actions with Federal and State policy officials to make these programs more complementary to each other and with private sector initiatives; and preparation of analyses and recommendations for resolution of program inconsistencies. The office will work as a catalyst to obtain public and private interest group involvement in providing technical assistance to State and local organizations.

Object Classification (in thousands of dollars)

Identification code	12-0801-0-1-452	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	936	1,131	1,154
11.3	Other than full-time permanent	18	20	20
11.5	Other personnel compensation	5	5	10
11.9	Total personnel compensation	959	1,156	1,184
12.1	Personnel benefits: Civilian	98	128	143
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	63	63	68
22.0	Transportation of things		3	3
23.1	Standard level user charges	74		
23.2	Communications, utilities, and other rent	86	115	123
24.0	Printing and reproduction		35	38
25.0	Other services	222	467	761
26.0	Supplies and materials	11	28	30
31.0	Equipment	75	35	38
99.0	Subtotal, direct obligations	1,589	2,030	2,388
25.0	Reimbursable obligations: Other services	25		
99.9	Total obligations	1,614	2,030	2,388

Personnel Summary

Total number of full-time permanent positions	36	36	36
Total compensable workyears: Full-time equivalent employment	32	36	36
Average ES salary	\$55,795	\$58,500	\$58,500
Average GS grade	11.00	11.15	11.12
Average GS salary	\$31,456	\$32,714	\$32,714

RURAL DEVELOPMENT PLANNING GRANTS

Program and Financing (in thousands of dollars)

Identification code	12-2068-0-1-452	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	4,310	1,154	81
74.40	Obligated balance, end of year	-1,154	-81	

77.00	Adjustments in expired accounts.....	-237		
90.00	Outlays.....	2,919	1,073	81

Administration of the rural development planning grants was transferred in fiscal year 1982 to the Office of Rural Development Policy from the Farmers Home Administration, under provisions of Secretary's Memorandum No. 1020-3. These grants are authorized by section 306(a)(11) of the Consolidated Farm and Rural Development Act, as amended. No funds were appropriated in fiscal years 1982 and 1983, and none are being requested in fiscal year 1984 for this program. The activities of the Office of Rural Development Policy in connection with this program will be limited to monitoring grantees' performance in completing work for which funds were made available in prior years.

RURAL ELECTRIFICATION ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For administrative expenses to carry out the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-950(b)), and to administer the loan and loan guarantee programs for Community Antenna Television facilities as authorized by the Consolidated Farm and Rural Development Act (7 U.S.C. 1921-1995), and for which commitments were made prior to fiscal year 1983, including not to exceed \$7,000 for financial and credit reports, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$150,000 for employment under 5 U.S.C. 3109, **[\$28,945,000] \$29,585,000.** (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-3100-0-1-271	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Administration of rural electrification program	14,529	15,354	15,384
2.	Administration of rural telephone program	13,398	14,112	14,141
3.	Administration of CATV		60	60
	Total direct program	27,927	29,526	29,585
	Reimbursable program	325	350	425
10.00	Total obligations	28,252	29,876	30,010
Financing:				
11.00	Offsetting collections from Federal funds	-325	-350	-425
25.00	Unobligated balance lapsing	2,346		
39.00	Budget authority	30,273	29,526	29,585
Budget authority:				
40.00	Appropriation	30,273	28,945	29,585
44.20	Supplemental for civilian pay raises		581	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	27,927	29,526	29,585
72.40	Obligated balance, start of year	2,695	1,538	1,569
74.40	Obligated balance, end of year	-1,538	-1,569	-1,590
77.00	Adjustments in expired accounts	-139		
90.00	Outlays, excluding pay raise supplemental	28,944	28,936	29,542
91.20	Outlays from civilian pay raise supplemental		559	22

Note.—Excludes \$1,395 thousand in 1983 and \$1,270 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$1,370 thousand) is included above.

The Rural Electrification Administration, under authority of the Rural Electrification Act of 1936, as amended, makes insured loans and guarantees loans made by other qualified lenders to rural electric and telephone borrowers for the purpose of extending and improving electric and telephone service in rural areas. The rural electrification and telephone revolving fund, established by Public Law 93-32, approved May 11, 1973, is the source of financing for the insured loans, while the Federal Financing Bank is the primary source for the guaranteed loan financing. In the electric program most of the insured loans are made concurrently with supplemental financing provided by the National Rural Utilities Cooperative Finance Corporation (CFC) or some other supplemental financing source. In the telephone program supplemental financing is provided primarily through the Rural Telephone Bank. The Bank utilizes the employees and facilities of REA and the Office of the General Counsel on a part-time basis without cost to the Bank. Also, under authorities of the Consolidated Farm and Rural Development Act, REA will administer loans for community antenna television facilities made from the rural development insurance fund prior to fiscal year 1982.

In addition, in order to protect the Government's loan security on over \$53 billion of loans and guarantees made to borrowers, to assure that construction and operation of the electric, telephone and community antenna television systems conform to approved standards, and that the systems continue to provide reliable service at the lowest possible cost to the consumer, REA furnishes business management and technical assistance on a regular basis to its borrowers. This objective is carried out through regulations, personal visits to the borrowers, and by training. REA has personnel in the Washington office and a field staff who have expertise in the electric or telephone industry and who are available to assist borrowers in specialized areas.

Object Classification (in thousands of dollars)

Identification code	12-3100-0-1-271	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	20,460	22,055	21,625
11.3	Other than full-time permanent	155	170	170
11.5	Other personnel compensation	98	308	340
11.9	Total personnel compensation	20,712	22,533	22,135
12.1	Personnel benefits: Civilian	2,104	2,375	2,353
13.0	Benefits for former personnel	6	5	7
21.0	Travel and transportation of persons	1,490	1,980	2,119
22.0	Transportation of things	23	44	44
23.1	Standard level user charges	1,370		
23.2	Communications, utilities, and other rent	666	678	749
24.0	Printing and reproduction	357	426	447
25.0	Other services	880	1,083	1,312
26.0	Supplies and materials	167	282	264
31.0	Equipment	152	120	155
99.0	Subtotal, direct obligations	27,927	29,526	29,585
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions	295	315	384
12.1	Personnel benefits: Civilian	27	30	36

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-3100-0-1-271	1982 actual	1983 est.	1984 est.
31.0	Equipment	2	5	5
99.0	Subtotal, reimbursable obligations	325	350	425
99.9	Total obligations	28,252	29,876	30,010

Personnel Summary

Total number of full-time permanent positions	803	700	700
Total compensable workyears: Full-time equivalent employment	686	680	665
Average ES salary	\$58,333	\$62,056	\$63,038
Average GS grade	10.43	10.59	10.59
Average GS salary	\$29,099	\$31,144	\$31,396

Public enterprise funds:

RURAL COMMUNICATION DEVELOPMENT FUND

To reimburse the Rural Communication Development Fund for interest subsidies and losses sustained in prior years, but not previously reimbursed, in making Community Antenna Television loans and loan guarantees under sections 306 and 310B of the Consolidated Farm and Rural Development Act, as amended, [\$91,000] \$375,000. (Public Law 97-370 making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing Schedule (in thousands of dollars)

Identification Code	12-4142-0-3-452	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations: Interest on borrowings (object class 43.0)	575	1,210	1,959
Financing:				
Offsetting collections from:				
Non-Federal sources:				
14.00	Interest revenue	—200	—473	—743
14.00	Principal repayment			—101
17.00	Recovery of prior obligations	—3,000		
25.00	Unobligated balance lapsing	3,000		
39.00	Budget authority	375	737	1,115
Budget authority:				
Current:				
40.00	Appropriation		91	375
Permanent:				
67.10	Authority to borrow (7 U.S.C. 1929a(d)) (indefinite)	375	646	740
Relation of obligations to outlays:				
71.00	Obligations incurred, net	375	737	1,115
Obligated balance, start of year:				
72.47	Authority to borrow	26,804	20,695	14,889
72.98	Fund balance		5	5
Obligated balance, end of year:				
74.47	Authority to borrow	—20,695	—14,889	—9,889
74.98	Fund balance	—5	—5	—5
78.00	Adjustment in expired accounts	—3,000		
90.00	Outlays	3,478	6,543	6,115

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	3,239	6,556	12,362
1231	New loans: Disbursements for direct loans	3,317	5,806	5,000
1251	Repayments			—101
1290	Outstanding, end of year	6,556	12,362	17,261

Status of Guaranteed Loans (in thousands of dollars)

Cumulative balance of guarantees outstanding:				
2210	Outstanding, start of year	241	843	5,843
2231	Loans guaranteed: New loans guaranteed	602	5,000	5,000
2250	Repayments			—8
2290	Outstanding, end of year	843	5,843	10,835

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	843	5,843	10,835
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The Rural Development Insurance Fund was established on October 1, 1972, pursuant to section 116 of the Rural Development Act of 1972 (Public Law 92-419) approved August 30, 1972, to make community facility and business and industrial loans and guaranteed loans to both profit and nonprofit organizations.

The Rural Communication Development Fund, an account under the Rural Development Insurance Fund authorities, was established pursuant to Secretary's Memorandum No. 1988 approved May 22, 1979. This memorandum transferred certain financing authorities under the Consolidated Farm and Rural Development Act (7 U.S.C. 1921 et seq.) from the Farmers Home Administration to the Rural Electrification Administration for the purpose of financing and administering community antenna television services or facilities in rural areas. No new loans are proposed in this program for 1984 since sufficient funding is available in the private sector. Funding is required for losses from operation of the program.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue	200	473	743
Expense	—575	—1,210	—1,959
Net loss for the year	—375	—737	—1,216

Financial Condition (in thousands of dollars)

Assets:				
Fund balance	5	5	5	
Loans receivable (net)	6,556	12,362	17,261	
Accounts receivable (net)	147	118	186	
Total assets	6,708	12,485	17,452	
Liabilities:				
Debt issued under borrowing authority:				
Borrowings from Treasury	6,837	13,289	19,029	
Accounts payable (net)	336	307	375	
Total liabilities	7,173	13,596	19,404	
Government equity: Undelivered orders	20,511	14,705	9,705	
Unfinanced budget authority:				
Borrowing authority	—20,695	—14,889	—9,889	
Invested capital	—281	—927	—1,768	
Total Government equity	—465	—1,111	—1,952	

Analysis of changes in Government equity:

Retained income or loss (—):			
Opening balance	—91	—465	—1,111
Transactions: Net operating loss	—375	—737	—1,216

Appropriation to meet deficit	91	375
Closing balance	-465	-1,111
Total Government equity (end of year)	-465	-1,111

72.40	Obligated balance, start of year	14,399	8,072	3,344
74.40	Obligated balance, end of year	-8,072	-3,344	-848
77.00	Adjustments in expired accounts	-748		
90.00	Outlays	5,579	4,728	2,496

FARMERS HOME ADMINISTRATION**Federal Funds****General and special funds:****RURAL WATER AND WASTE DISPOSAL GRANTS**

For grants pursuant to section [s] 306(a)(2) [and 306(a)(6)] of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1926), [\$125,000,000] \$90,000,000, to remain available until expended, pursuant to section 306(d) of the above Act. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-2066-0-1-452	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	133,813	128,789	90,000
Financing:				
17.00	Recovery of prior year obligations	-10,454		
21.40	Unobligated balance available, start of year	-2,148	-3,789	
24.40	Unobligated balance available, end of year	3,789		
40.00	Budget authority (appropriation) ..	125,000	125,000	90,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	133,813	128,789	90,000
72.40	Obligated balance, start of year	525,043	438,764	360,051
74.40	Obligated balance, end of year	-438,764	-360,051	-285,027
77.00	Adjustments in expired accounts	-4		
78.00	Adjustments in unexpired accounts	-10,454		
90.00	Outlays	209,635	207,502	165,024

Rural water and waste disposal grant program.—This grant program is authorized by subtitle A of the Consolidated Farm and Rural Development Act, as amended. Grants are authorized to be made to associations, including nonprofit corporations, public and quasi-public agencies, and certain Indian tribes to finance storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas. The amount of any development grant may not exceed 75% of the eligible development cost of the project.

The major objectives of the rural water and waste disposal grant programs are: (1) to provide assistance for basic human amenities, (2) to alleviate health hazards, (3) to promote stability of rural areas by meeting the need for new and improved rural water and waste disposal systems, and (4) to meet national safe drinking water and clean water standards.

GRANT OBLIGATIONS

	1982 actual	1983 estimate	1984 estimate
Water and waste disposal grants:			
Number of grants	444	403	265
Amount of grants (thousands of dollars)	133,813	128,789	90,000

RURAL DEVELOPMENT GRANTS**Program and Financing (in thousands of dollars)**

Identification code	12-2065-0-1-452	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			

Rural development grants.—This assistance is authorized by section 310B(c) of the Consolidated Farm and Rural Development Act, as amended.

No funds were appropriated in fiscal years 1982 and 1983, and no program is proposed for fiscal year 1984 since other program assistance is available for rural development purposes.

SALARIES AND EXPENSES

For necessary expenses of the Farmers Home Administration, not otherwise provided for, in administering the programs authorized by the Consolidated Farm and Rural Development Act (7 U.S.C. 1921-1995), as amended; title V of the Housing Act of 1949, as amended (42 U.S.C. 1471-1490h); the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440-444), for administering the loan program authorized by title III A of the Economic Opportunity Act of 1964 (Public Law 88-452 approved August 20, 1964), as amended, and such other programs for which Farmers Home Administration has the responsibility for administering, [\$289,288,000] \$318,445,000, together with not more than [\$5,000,000] \$3,000,000 of the charges collected in connection with the insurance of loans as authorized by section 309(e) of the Consolidated Farm and Rural Development Act, as amended, and section 517(i) of the Housing Act of 1949, as amended, or in connection with charges made on borrowers under section 502(a) of the Housing Act of 1949, as amended: *Provided*, That, in addition, not to exceed \$1,000,000 of the funds available for the various programs administered by this agency may be transferred to this appropriation for temporary field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), to meet unusual or heavy workload increases: *Provided further*, That not to exceed \$500,000 of this appropriation may be used for employment under 5 U.S.C. 3109: *Provided further*, That in addition to any other authority that the Secretary may have to defer principal and interest and forego foreclosure, the Secretary may permit, at the request of the borrower, the deferral of principal and interest on any outstanding loan made, insured, or held by the Secretary under this title, or under the provisions of any other law administered by the Farmers Home Administration, and may forego foreclosure of any such loan, for such period as the Secretary deems necessary upon a showing by the borrower that due to circumstances beyond the borrower's control, the borrower is temporarily unable to continue making payments of such principal and interest when due without unduly impairing the standard of living of the borrower. The Secretary may permit interest that accrues during the deferral period on any loan deferred under this section to bear no interest during or after such period: *Provided further*, That if the security instrument securing such loan is foreclosed such interest as is included in the purchase price at such foreclosure shall become part of the principal and draw interest from the date of foreclosure at the rate prescribed by law]. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-2001-0-1-452	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program: Administration of grant, and direct and insured loan and loan guarantee programs	277,282	303,029	322,350
	Reimbursable program	1,051	735	735
10.00	Total obligations	278,333	303,764	323,180
Financing:				
	Offsetting collections from Federal funds:			
11.00	Advanced from the Agricultural credit insurance fund, FmHA	-500	-1,000	-1,000

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-2001-0-1-452	1982 actual	1983 est.	1984 est.
11.00	Advanced from the Rural housing insurance fund, and the Agricultural credit insurance fund		-3,000	-3,000
11.00	Other Federal funds	-1,051	-735	-735
25.00	Unobligated balance lapsing	2,815		
39.00	Budget authority	279,597	299,029	318,445
	Budget authority:			
40.00	Appropriation	281,510	289,288	318,445
41.00	Transferred to other accounts	-1,913	-50	
43.00	Appropriation (adjusted)	279,597	289,238	318,445
44.10	Supplemental for wage-board pay raises		12	
44.20	Supplemental for civilian pay raises		9,779	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	276,782	299,029	318,445
72.40	Obligated balance, start of year	36,879	31,130	33,855
74.40	Obligated balance, end of year	-31,130	-33,855	-34,320
77.00	Adjustments in expired accounts	-2,466		
90.00	Outlays, excluding pay raise supplemental	280,065	287,002	317,491
91.10	Outlays from wage-board pay raise supplemental		12	
91.20	Outlays from civilian pay raise supplemental		9,290	489

Note.—Excludes \$7,336 thousand in 1983 and \$7,554 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$6,698 thousand) is included above.

These moneys are used to administer the loan, guaranteed loan, and grant programs of the Farmers Home Administration. Activities include reviewing applications, making loans, servicing the loan portfolio and providing technical assistance and guidance to borrowers; and to assist in extending other Federal programs to people in rural areas.

Object Classification (in thousands of dollars)

Identification code	12-2001-0-1-452	1982 actual	1983 est.	1984 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	177,642	193,061	207,643
11.3	Other than full-time permanent	11,074	9,564	10,301
11.5	Other personnel compensation	1,607	1,191	1,387
11.9	Total personnel compensation	190,323	203,816	219,331
12.1	Personnel benefits: Civilian	20,996	23,407	26,331
13.0	Benefits for former personnel	889	690	738
21.0	Travel and transportation of persons	10,294	15,821	17,903
22.0	Transportation of things	479	907	844
23.1	Standard level user charges	6,698		
23.2	Communications, utilities, and other rent	26,189	29,055	30,634
24.0	Printing and reproduction	2,298	3,583	3,725
25.0	Other services	15,132	18,645	16,109
26.0	Supplies and materials	1,943	2,673	2,810
31.0	Equipment	2,024	4,412	4,000
42.0	Insurance claims and indemnities	17	20	20
99.0	Subtotal, direct obligations	277,282	303,029	322,445
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	178	80	80
12.1	Personnel benefits: Civilian	19	9	9
21.0	Travel and transportation of persons	26		
22.0	Transportation of things	1		

23.2	Communications, utilities, and other rent	631	622	622
24.0	Printing and reproduction	3	2	2
25.0	Other services	29	20	20
26.0	Supplies and materials	4	2	2
41.0	Grants, subsidies, and contributions	160		
99.0	Total reimbursable obligations	1,051	735	735
99.9	Total obligations	278,333	303,764	323,180

Personnel Summary

Total number of full-time permanent positions	10,287	10,539	10,705
Total compensable workyears:			
Full-time equivalent employment	9,265	9,682	10,490
Full-time equivalent of overtime and holiday hours	70	50	58
Average ES salary	\$57,150	\$62,604	\$62,604
Average GS grade	7.78	7.78	7.78
Average GS salary	\$20,240	\$21,050	\$21,050

RURAL COMMUNITY FIRE PROTECTION GRANTS

For grants pursuant to section 7 of the Cooperative Forestry Assistance Act of 1978 (Public Law 95-313), \$3,250,000 to fund up to 50 per centum of the cost of organizing, training, and equipping rural volunteer fire departments. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-2067-0-1-452	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Total obligations (object class 41.0)	3,249	3,250	
	Financing:			
25.00	Unobligated balance lapsing	1		
40.00	Budget authority (appropriation) ..	3,250	3,250	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	3,249	3,250	
72.40	Obligated balance, start of year	1,700	2,526	2,628
74.40	Obligated balance, end of year	-2,526	-2,628	-690
77.00	Adjustments in expired accounts	320		
90.00	Outlays	2,743	3,148	1,938

Rural community fire protection grants.—This assistance was authorized by section 7 of the Cooperative Forestry Assistance Act of 1978. Grants are made to public bodies to organize, train, and equip local fire-fighting forces, including those of Indian tribes or other native groups, to prevent, control, and suppress fires threatening human lives, crops, livestock, farmsteads or other improvements, pastures, orchards, wildlife, rangeland, woodland, and other resources in rural areas. In fiscal year 1982, 2,813 grants were obligated for a total of \$3.249 million. It is anticipated that in fiscal year 1983, 2,654 grants will be obligated for a total of \$3.25 million.

No program is proposed for fiscal year 1984, since other program assistance is available for these purposes.

RURAL HOUSING FOR DOMESTIC FARM LABOR

For financial assistance to eligible nonprofit organizations for housing for domestic farm labor, pursuant to section 516 of the Housing Act of 1949, as amended (42 U.S.C. 1486), \$12,500,000, to be derived from the unexpended balances of amounts appropriated under this head in prior years \$4,393,000. (Public Law 97-370, making appropri-

ations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-2004-0-1-604	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Financial assistance for low-rent domestic farm labor housing (obligations, object class 41.0).....	14,948	12,500	12,500
Financing:				
17.00	Recovery of prior year obligations.....	—2,827	.....	.....
21.40	Unobligated balance available, start of year.....	—18,978	—20,607	—8,107
24.40	Unobligated balance available, end of year..	20,607	8,107	.....
40.00	Budget authority (appropriation) ..	13,750	.....	4,393
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	14,948	12,500	12,500
72.40	Obligated balance, start of year.....	47,999	40,084	32,844
74.40	Obligated balance, end of year.....	—40,084	—32,844	—30,406
78.00	Adjustments in unexpired accounts.....	—2,827	.....	.....
90.00	Outlays.....	20,036	19,740	14,938

Rural housing for domestic farm labor.—Grants are made to public and private nonprofit organizations for low-rent housing and related facilities for domestic farm labor. Grant assistance may not exceed 90% of the cost of a project, and may be used for construction of new structures, site acquisition and development, rehabilitation of existing structures, and purchase of furnishings and equipment for dwellings, dining halls, community rooms and infirmaries.

GRANT OBLIGATIONS

Rural housing for domestic farm labor grants:	1982 actual	1983 estimate	1984 estimate
Number of grants.....	15	23	22
Amount of grants (thousands of dollars)	14,948	12,500	12,500

MUTUAL AND SELF-HELP HOUSING

【For grants and contracts pursuant to section 523(b)(1)(A) of the Housing Act of 1949 (42 U.S.C. 1940(c)), \$12,500,000.】 (*Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	12-2006-0-1-604	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Financial assistance for technical and supervisory assistance for mutual and self-help housing (obligations) (object class 41.0).....	5,152	13,408	.....
Financing:				
17.00	Recovery of prior year obligations.....	—824	.....	.....
21.40	Unobligated balance available, start of year.....	—1,286	—908	.....
24.40	Unobligated balance available, end of year..	908	.....	.....
40.00	Budget authority (appropriation) ..	3,950	12,500	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	5,152	13,408	.....
72.40	Obligated balance, start of year.....	15,475	11,719	18,312
74.40	Obligated balance, end of year.....	—11,719	—18,312	—10,804
78.00	Adjustments in unexpired accounts.....	—824	.....	.....
90.00	Outlays.....	8,084	6,815	7,508

Mutual and self-help housing.—Grants and contracts are made for the purpose of providing technical and supervisory assistance to groups of families to enable

them to build their own homes through the mutual exchange of labor. No program is proposed for 1984.

GRANT OBLIGATIONS

Mutual and self-help housing grants:	1982 actual	1983 estimate	1984 estimate
Number of grants.....	30	75	.....
Amount of grants (thousands of dollars)	5,152	13,408	.....

RURAL HOUSING SUPERVISORY ASSISTANCE GRANTS

Program and Financing (in thousands of dollars)

Identification code	12-2062-0-1-371	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	.....	.....	.....
72.40	Obligated balance, start of year.....	2,150	801	.....
74.40	Obligated balance, end of year.....	—801	.....	.....
77.00	Adjustment in expired accounts.....	—40	.....	.....
90.00	Outlays.....	1,309	801	.....

Rural housing supervisory assistance grants.—This program is authorized under section 525 of the Housing Act of 1949, as amended. Grants were made to community-based, nonprofit organizations for the purpose of conducting programs of technical and supervisory assistance. The results of grant operations are under assessment. No program is proposed in 1983 or 1984.

VERY LOW-INCOME HOUSING REPAIR GRANTS

【For grants to the very low-income elderly for essential repairs to dwellings pursuant to section 504 of the Housing Act of 1949, as amended, \$12,500,000.】 (*Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	12-2064-0-1-604	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Rural housing repair grants (obligations) (object class 41.0).....	13,605	12,500	.....
Financing:				
25.00	Unobligated balance lapsing.....	1,395	.....	.....
40.00	Budget authority (appropriation) ..	15,000	12,500	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	13,605	12,500	.....
72.40	Obligated balance, start of year.....	1,511	1,864	250
74.40	Obligated balance, end of year.....	—1,864	—250	.....
77.00	Adjustments in expired accounts.....	—536	.....	.....
90.00	Outlays.....	12,716	14,114	250

Very low-income housing repair grants.—This grant program enables very low-income elderly residents in rural areas to make essential, minor repairs to their dwellings to correct health and safety hazards. A grant or a combination of a grant and a low-interest loan from the Rural housing insurance fund may be made to an eligible recipient for the needed repair work. The total amount of a grant may not exceed \$5 thousand. No program is proposed in 1984.

GRANT OBLIGATIONS

Rural housing repair grants:	1982 actual	1983 estimate	1984 estimate
Number of grants.....	4,205	3,645	.....

General and special funds—Continued

VERY LOW-INCOME HOUSING REPAIR GRANTS—Continued

RURAL RENTAL ASSISTANCE PAYMENTS

All obligations under rental assistance agreements entered into pursuant to section 521(a)(2) of the Housing Act of 1949, as amended, are transferred to this account and there is appropriated such sums as may be necessary to liquidate such obligations without fiscal year limitations.

For rental assistance agreements entered into during fiscal year 1984 pursuant to authority under section 521(a)(2) of the Housing Act of 1949, as amended, \$62,000,000. During fiscal year 1984, no more than 6,000 units may be assisted under the agreements entered into during that year, and the total costs incurred over the life of these agreements shall not exceed the amount appropriated. (42 U.S.C. 1940a, of the Housing Act of 1949, as amended.)

Program and Financing (in thousands of dollars)

Identification code	12-2002-0-1-604	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Rental assistance payments (program obligations) (object class 41.0).....			62,000
Financing:				
39.00	Budget authority			62,000
Budget authority:				
40.00	Appropriation			62,000
40.00	Appropriation (indefinite).....			1,719,984
40.47	Portion applied to liquidate prior obligations			-1,719,984
43.00	Appropriation (adjusted)			62,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			62,000
73.47	Obligated balance transferred, net.....			1,719,984
74.40	Obligated balance, end of year.....			-1,597,134
90.00	Outlays.....			184,850

Note.—1984 estimate is for activities previously financed under the Rural Housing Insurance Fund.

Rural rental assistance payments.—The objective of the program is to reduce rents paid by low-income families living in FmHA financed rental projects and farm labor housing projects. Under this program, low-income tenants currently pay 25% of their adjusted monthly income for rent. Legislation is proposed to change this percentage to 30% for new contracts entered into during fiscal year 1984. Payments are made to the project owner to make up the difference between the tenants' rent payments and the approved rental rates for the units.

The fiscal year 1984 appropriation of \$62,000,000 will be used to assist 6,000 units. The vast majority of these units are projected to be previously subsidized units that were assisted with 5 year agreements which have exhausted their obligated funds either before or after the end of their 5 year term.

COMPENSATION FOR CONSTRUCTION DEFECTS

For compensation for construction defects as authorized by section 509(c) of the Housing Act of 1949, as amended, \$2,000,000. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-2071-0-1-371	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Compensation for construction defects (program obligations) (object class 41.0).....		2,000	
Financing:				
40.00	Budget authority (appropriation)		2,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		2,000	
90.00	Outlays.....		2,000	

Note.—1983 estimate is for activities previously financed under the Rural Housing Insurance Fund.

Compensation for construction defects.—This program is carried out under the provisions of section 509(c) of the Housing Act of 1949, as amended. The Secretary of Agriculture is authorized to make expenditures to correct structural defects, or to pay claims of owners arising from such defects on newly constructed dwellings purchased with FmHA financial assistance. Claims will not be paid until provisions under the builder's warranty have been fully pursued. Requests for compensation for construction defects must be made within 18 months after the date financial assistance was granted. No program level is authorized for 1984.

A summary of the activity for compensation for construction defects is as follows:

	1982 actual	1983 est
Number of payments	106	800
Amount of payments (in thousands)	250	2,000

RURAL HOUSING BLOCK GRANTS

(Proposed for later transmittal, proposed legislation)

For rural housing block grants pursuant to Section 531 of Title V of the Housing Act of 1949, as amended, \$850,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	12-2072-2-1-604	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)			850,000
Financing:				
40.00	Budget authority (appropriation)			850,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			850,000
74.40	Obligated balance, end of year.....			-569,500
90.00	Outlays.....			280,500

Rural housing block grants.—This proposed new program would promote safe and sanitary housing for residents of rural areas. The block grants would be made directly to the States to provide assistance for acquisition, construction, improvement, alteration or repair of dwellings and rental housing and to provide for temporary housing costs in rural areas for persons of low income. Such assistance by the States may be in the form of grants or low interest loans.

GRANT OBLIGATIONS

Rural housing block grants:	1982 actual	1983 estimate	1984 estimate
Number of grants.....			40
Amount of grants (thousands of dollars)			850,000

ALLOTMENT AND ALLOCATIONS RECEIVED FROM OTHER AGENCIES

Note.—Obligations incurred under allotments from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture: Soil Conservation Service:

"Watershed and Flood Prevention Operations."

"Resource Conservation and Development."

Funds appropriated to the President: "Appalachian Regional Development Programs."

Commerce:

Economic Development Administration: "Development Facilities; Policy Development Demonstration."

Regional Action Planning Commission: "Regional Development Programs."

Energy: "Building and Community Systems."

Environmental Protection Agency: "Abatement and Control Fund."

Public enterprise funds:

SELF-HELP HOUSING LAND DEVELOPMENT FUND

Program and Financing (in thousands of dollars)

Identification code	12-4222-0-3-371	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Capital investment: Loan obligations for land development (object class 33.0)	384		
Financing:				
	Offsetting collections from: Non-Federal sources:			
14.00	Repayments on loans	— 991	— 567	— 746
14.00	Interest revenue	— 31	— 26	— 21
17.00	Recovery of prior year obligations ..	— 2		
21.98	Unobligated balance available, start of year: Fund balance	— 1,820	— 2,460	— 3,053
24.98	Unobligated balance available, end of year: Fund balance	2,460	3,053	3,820
39.00	Budget authority (appropriation)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	— 638	— 593	— 767
72.10	Receivables in excess of obligations, start of year			— 15
72.98	Obligated balance, start of year: Fund balance	755	842	
74.10	Receivables in excess of obligations, end of year		15	
74.98	Obligated balance, end of year: Fund balance	— 842		
78.00	Adjustments in unexpired accounts ..	— 2		
90.00	Outlays	— 727	264	— 782

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations	2,000		
Obligations incurred, gross:				
1151	Direct loans to the public	384		
1190	Unused balance of limitation, expiring	1,616		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,610	914	1,204
New loans:				
1231	Disbursements for direct loans	295	857	
1251	Recoveries: Repayments and prepayments	— 991	— 567	— 746
1290	Outstanding, end of year	914	1,204	458

The Self-help housing land development fund was authorized by section 1005 of the Housing and Urban Development Act of 1968 (Public Law 90-448). The fund provides qualified public or private nonprofit organiza-

tions with financing for the acquisition and development of building sites for homes to be constructed by the self-help method.

In 1982, three new loans were obligated which will provide 32 sites. Legislation is being proposed to transfer all assets and liabilities of the fund to the Rural Housing Insurance Fund. No program level is proposed for 1984. Other program assistance is available for site development under the RHIF.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue	31	26	21
Expense	— 1,135	— 1,176	— 1,223
Net loss for the year	— 1,104	— 1,150	— 1,202

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	2,575	3,302	3,038	3,820
Accounts receivable (net)	15	15	15	
Loans receivable (net)	1,610	914	1,204	458
Total assets	4,200	4,231	4,257	4,278
Liabilities:				
Selected liabilities:				
Advances received				
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance	1,820	2,460	3,053	3,820
Undelivered orders	770	857		
Invested capital	1,610	914	1,204	458
Total Government equity	4,200	4,231	4,257	4,278
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	11,805	12,941	14,117	
Transactions:				
Unfunded administrative expenses	587	595	624	
Unfunded accrued annual leave	1	1	1	
Unfunded depreciation expense	2	2	2	
Imputed interest	546	578	596	
Closing balance	12,941	14,117	15,340	
Retained income or loss (—):				
Opening balance	— 7,606	— 8,710	— 9,860	
Transactions: Net operating loss	— 1,104	— 1,150	— 1,202	
Closing balance	— 8,710	— 9,860	— 11,062	
Total Government equity (end of period)	4,231	4,257	4,278	

SELF-HELP HOUSING LAND DEVELOPMENT FUND

(Proposed for later transmittal under proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	12-4222-2-3-371	1982 actual	1983 est.	1984 est.
Financing:				
	Offsetting collection from non-Federal sources:			
14.00	Repayments on loans			746
14.00	Interest revenue			21
23.98	Unobligated balance transferred to other accounts			3,053

Public enterprise funds—Continued

SELF-HELP HOUSING LAND DEVELOPMENT FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-4222-2-3-371	1982 actual	1983 est.	1984 est.
24.98	Unobligated balance, end of year: Fund balance			—3,820
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net			767
73.98	Obligated balance transferred, net.....			15
90.00	Outlays			782

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1251	Recoveries: Repayments and prepayments.....			746
1264	Transfers			—1,204
1290	Outstanding, end of year			—458

Note.—Account balances transferred to Rural Housing Insurance Fund under proposed legislation.

Self-help land development fund.—The proposed legislative change is needed to transfer all the assets and liabilities of this fund to the Rural Housing Insurance Fund. This action is necessary since little activity has resulted from the program and other similar assistance is available under the Rural Housing Insurance Fund. In addition, no funding was proposed for fiscal years 1983 and 1984.

RURAL HOUSING INSURANCE FUND

For direct loans and related advances pursuant to section 517(m) of the Housing Act of 1949, as amended, **[\$24,000,000]** **\$1,000,000** shall be available from funds in the rural housing insurance fund, and for insured loans as authorized by title V of the Housing Act of 1949, as amended, **[\$3,261,000,000 of]** **\$299,000,000** which **[not less than \$3,259,000,000]** shall be available for **[subsidized interest loans to]** low-income **[borrowers]** loans, as determined by the Secretary, and for subsequent loans to existing borrowers or to purchasers under assumption agreements or credit sales; and not to exceed **[\$5,000,000 for advances as authorized by section 501(e) of such Act]** **\$10,000,000 to enter into collection and servicing contracts pursuant to the provisions of section 3(f)(3) of the Federal Claims Act of 1966 (31 U.S.C. 952).**

[During fiscal year 1983, no more than 22,310 units may be assisted under rental assistance agreements entered into or extended during the year pursuant to authority under section 521(a)(2) of the Housing Act of 1949, as amended, and the total new obligation incurred over the life of these agreements shall not exceed \$123,745,000 to be added to and merged with the authority provided for this purpose in prior fiscal years: Provided, That the life of the agreements entered into or extended during fiscal year 1983 shall not exceed five years.]

For an additional amount to reimburse the rural housing insurance fund for interest subsidies and losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of title V of the Housing Act of 1949, as amended (42 U.S.C. 1483, 1487e, and 1490a(c)), including **[\$6,728,000]**, **\$3,437,000** as authorized by section 521(c) of the Act, **[\$1,109,722,000]**, and for an additional amount as authorized by section 521(c) of the Act as may be necessary to reimburse the fund to carry out a rental assistance program under section 521(a)(2) of the Housing Act of 1949, as amended **]** **\$1,508,082,000. In sum, during 1984 gross obligations for the principal amount of direct loans shall not exceed \$300,000,000. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)**

Program and Financing (in thousands of dollars)

Identification code	12-4141-0-3-371	1982 actual	1983 est.	1984 est.
Program by activities:				
Capital investment:				
1. Loans made:				
	(a) Loans obligated.....	3,443,932	3,313,950	300,000
	(b) Payment of delinquent installments	462	350	300
	(c) Advances on behalf of borrowers	24,072	28,000	30,000
2. Purchase of loans from investors				
		111,829	32,000	8,000
3. Purchase of certificates of beneficial ownership.....				
		2,524,710	2,716,393	3,937,756
4. Interest on loans purchased from investors.....				
		489	100	100
5. Collateral acquired by default				
		22,012	25,600	22,700
6. Judgments.....				
		4		
7. Disbursement of loan repayments to investors				
		47,705	40,000	30,000
8. Purchase of guaranteed loans from investors.....				
		40		
9. Interest on guaranteed loans purchased from investors.....				
		4		
Total capital investment ..		6,175,259	6,156,393	4,328,856
Operating expenses:				
1. Administrative expense				
			1,500	11,500
2. Interest on certificates of beneficial ownership.....				
		2,516,267	2,949,307	3,161,925
3. Premium interest for investors				
		3,138	2,600	2,000
4. Interest on participation certificates.....				
		5,242	5,023	5,023
5. Interest expense on withheld collections				
		2,944	2,500	2,300
6. Interest on borrowings.....				
		159,596	184,300	234,000
7. Interest supplements.....				
		1,526	1,200	1,000
8. Rental assistance payments				
		392,862	123,745	
9. Compensation for construction defects.....				
		238		
10. Undistributed charges.....				
		2,034	10	10
11. Other expense				
		7,056	2,000	2,000
Total operating expenses.....		3,090,903	3,272,185	3,419,758
10.00	Total obligations.....	9,266,162	9,428,578	7,748,614
Financing:				
Offsetting collections from:				
Federal funds: Investment income from participation sales fund				
		—8,394	—6,535	—6,778
Non-Federal sources:				
14.00	Repayments on loans held by the fund	—845,616	—1,040,000	—1,156,000
14.00	Loan repayments received on behalf of investors.....	—47,705	—40,000	—30,000
14.00	Repayments on advances	—11,669	—16,000	—18,000
14.00	Sale of loans.....	—17,069	—15,597	—13,000
14.00	Proceeds from sale of acquired property	—19,478	—30,000	—30,000
14.00	Payments on judgments.....	—46	—100	—150
14.00	Insurance premiums.....	—334	—300	—200
14.00	Guarantee fees.....	—18	—20	—15
14.00	Interest revenue	—1,166,746	—1,310,912	—1,411,907
14.00	Principal attributed to subsidy recoveries	—956	—2,500	—7,000
14.00	Subsidy recoveries.....	—780	—2,000	—6,000
14.00	Fees and other revenue.....	—3,245	—3,633	—4,133
15.00	Off-budget Federal entities: Sale of certificates of beneficial ownership	—5,170,000	—5,335,267	—4,262,906
23.98	Unobligated balance transferred to participation sales fund: Fund balance.....	5,595	2,048	2,580

31.00	Redemption of agency debt.....	23,843		
32.47	Balance of authority to borrow withdrawn.....			702,977
39.00	Budget authority	2,003,543	1,627,762	1,508,082
	Budget authority:			
	Current:			
40.00	Appropriation	575,087	1,109,722	1,508,082
40.00	Appropriation (indefinite)	82,830	173,026	
	Permanent:			
67.10	Authority to borrow (42 U.S.C. 1487 (h)) (indefinite)	1,345,626	345,014	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	1,974,105	1,625,714	802,525
	Obligated balance, start of year:			
72.47	Authority to borrow.....	3,153,243	4,397,412	4,242,426
72.98	Fund balance.....	855,709	266,754	439,683
73.47	Obligated balance transferred, net.....			-1,719,984
	Obligated balance, end of year:			
74.47	Authority to borrow.....	-4,397,412	-4,242,426	-1,619,465
74.98	Fund balance.....	-266,754	-439,683	-231,428
77.00	Adjustment in expired accounts.....	-72,615		
90.00	Outlays.....	1,246,276	1,607,771	1,913,757

Note.—Excludes \$62,000,000 in budget authority in 1984 for activities transferred to Rural Rental Assistance Payments. Comparable amounts for 1982 (\$392,862,000) and 1983 (\$123,745,000) are included above.

Status of Direct Loans (in thousands of dollars)

Identification code	12-4141-0-3-371	1982 actual	1983 est.	1984 est.
	Position with respect to limitation on obligations:			
1110	Limitation on obligations.....	3,724,600	3,313,950	300,000
1130	Obligations exempt from limitation.....	2,644,565	2,748,393	3,945,756
	Obligations incurred, gross:			
1151	Direct loans to the public.....	3,454,226	3,377,343	315,756
1152	Repurchases of loan assets from the FFB.....	2,370,000	2,685,000	3,930,000
1190	Unused balance of limitation, expiring.....	544,939		
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	824,739	446,507	269,986
1231	New loans: Disbursements for direct loans.....	3,111,399	3,429,000	1,437,000
1233	Purchases of existing loans from the public.....	266,539	63,393	15,756
1234	Purchases of existing loans from the FFB.....	2,370,000	2,685,000	3,930,000
	Recoveries:			
1251	Repayments and prepayments ...	-857,285	-1,056,000	-1,174,000
1252	Loan sales to the public.....	-17,069	-15,597	-13,000
1253	Loan sales to the FFB.....	-5,170,000	-5,335,267	-4,262,906
1254	Other capital recoveries.....	-339,198	-301,200	-271,050
	Adjustments:			
1261	Write-offs for default.....	-5,780	-5,200	-4,700
1263	Other adjustments, net.....	263,162	359,350	342,900
1290	Outstanding, end of year.....	446,507	269,986	269,986
	Federal Financing Bank transactions:			
	Direct loans made by this account and sold with a guarantee to the FFB:			
1310	Outstanding, start of year.....	21,121,000	23,921,000	26,571,267
1330	New acquisitions.....	5,170,000	5,335,267	4,262,906
1350	Repayments.....	-2,370,000	-2,685,000	-3,930,000
1390	Outstanding, end of year.....	23,921,000	26,571,267	26,904,173

Status of Guaranteed Loans (in thousands of dollars)

	Position with respect to limitation on commitments:¹			
	Limitation on commitments:			
2111	Loans by private lenders.....			
2112	Loans by the FFB.....			
	New commitments, gross:			
2151	Loans by private lenders.....	17,069	15,597	13,000
2153	Loans sold to the FFB.....	5,170,000	5,335,267	4,262,906
	Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year.....	22,461,530	24,989,461	27,569,035
	Loans guaranteed:			
2231	New loans guaranteed.....	3,690	262	
2232	Guarantees of direct loans sold.....	5,187,069	5,350,864	4,275,906
2250	Repayments and prepayments.....	-26,828	-22,000	-20,000
	Adjustments:			
2261	Terminations for default.....	150		
2263	Other adjustments, net.....	-2,636,150	-2,749,552	-3,822,797
2290	Outstanding, end of year.....	24,989,461	27,569,035	28,002,144
	MEMORANDUM			
2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	24,986,173	27,565,834	27,999,054

¹ Includes \$28,950 thousand of unsubsidized home ownership loans made under the first continuing resolution.

Rural housing insurance fund.—This fund was established in 1965 (Public Law 89-117) pursuant to section 517 of title V of the Housing Act of 1949, as amended. This fund may be used to insure or guarantee rural housing loans for single family homes, rental and cooperative housing, farm labor housing, and rural housing sites. Loan programs are limited to rural areas which include towns, villages, and other places of not more than 10,000 population, which are not part of an urban area. Loans may also be made in areas with a population in excess of 10,000 but less than 20,000, if the area is not included in a standard metropolitan statistical area and has a serious lack of mortgage credit for low- and moderate-income borrowers.

The focus of the housing assistance programs will be directed towards assisting low income individuals and families without other alternatives to find safe and adequate housing. The proposed budget will enable FmHA to make loans and intensify its debt collection and loan servicing activities in an effort to more effectively manage its \$25 billion housing loan portfolio and to lessen loan delinquency rates. While these loans will primarily be used for portfolio management, some portion may be used for new borrowers prior to implementation of the new Rural Housing Block Grant Program.

To complement this budget for 1984, a new rural housing block grant program is proposed which will provide an effective mechanism for funding rural housing assistance that would be consistent with resources, planning, and needs of the States and will provide maximum flexibility with minimum Federal intrusion.

Legislation is proposed to change the accounting treatment of certificates of beneficial ownership from sale of an asset to a Federal debt transaction.

The major programs currently funded through the Rural Housing Insurance Fund are:

Very low-income housing repair loans.—Home repair loans for very low-income owner/occupants are made

Public enterprise funds—Continued

RURAL HOUSING INSURANCE FUND—Continued

from amounts available in this fund. These loans, which may not exceed \$7,500 are made to families and individuals to repair their dwellings in order to make them safe and to remove health hazards to the families and the community. The loans are made at 1% interest for a term of not more than 20 years.

Low to moderate income housing loans.—Individual home ownership loans are made to low and moderate income individuals and families who are unable to obtain home ownership financing from conventional sources on terms they reasonably can be expected to meet. Loans may be made to eligible applicants to construct, improve, alter, repair, or replace dwellings, and may include funds to purchase a house and building site. These loans have a term of up to 33 years and currently bear a note rate based on the cost of Treasury borrowings. However, interest credits may reduce a borrower's effective interest rate to as low as 1%. For 1984, no program is proposed for moderate income housing loans.

Farm labor housing loans.—These loans are made to farm owners, public or private nonprofit organizations of farm workers to provide modest living quarters, basic household furnishings, and related facilities, including the land necessary for an adequate site for domestic farm labor housing. Loans generally bear interest at 1% and in some cases may be made in conjunction with a farm labor housing grant.

Rural rental housing loans.—Rural rental and cooperative housing loans are made to individuals, corporations, partnerships and public bodies with the objective of providing low-rent housing for low to moderate income persons and the elderly. These loans bear a note rate based on the cost of Treasury borrowings and may be subsidized to a rate as low as 1% through interest credits. This subsidy permits rents to be adjusted to a level that lower income families can afford to pay. The Rural Rental Housing Program operates in tandem with the HUD Section 8 Rental Assistance Program and the FmHA Rental Assistance Program which is discussed below.

Rental assistance.—The objective of the rental assistance program is to reduce rents paid by low-income families living in FmHA financed rental projects and farm labor housing projects. Under this program, low-income tenants now pay 25% of their adjusted monthly income for rent. Payments from the fund are made to the project owner to make up the difference between the tenant's payment and the approved rental rate established for the unit. Legislation will be proposed to raise the tenant contribution on new agreements to 30% of the tenant's adjusted monthly income for rent. For 1984, the Budget proposes to establish a separate appropriation account in order to more adequately identify the costs associated with the program. The proposed 1984 budget will allow the renewal of rental assistance contracts which will be expiring during the year.

Rural housing site loans.—Site development loans are made for the purchase and development of land to be subdivided into building sites and sold on a nonprofit

basis to low- and moderate-income families or to organizations for rental or cooperative housing. These loans have a term of 2 years and currently bear a note rate based on the cost of Treasury borrowing. No program is proposed in 1984

The following table shows 1982 and estimated 1983 and 1984 program levels and units.

RURAL HOUSING PROGRAMS—OBLIGATIONS

[Dollars in millions]					
1982 actual		1983 estimate		1984 estimate	
No. of units	Amount	No. of units	Amount	No. of units	Amount
Subsidized housing loan assistance:					
Low-income housing loans to individuals (insured):					
Purchase of new dwellings..	35,901 1,419.0	33,800 1,415.0	1,000	60.0	
Purchase of existing dwellings	20,223 850.6	19,000 850.0	1,000	195.0	
Repair and rehabilitation of existing dwellings	726 30.4	900 35.0	600	25.0	
Very low-income housing repair loans (direct)	2,771 10.0	6,300 24.0	50	1.0	
Rural rental housing loans (insured)	30,500 953.7	28,300 940.0		16.0	
Farm labor housing loans (insured)	748 11.9	925 19.0	388	3.0	
Subtotal, subsidized housing loan assistance	90,869 3,275.6	89,225 3,283.0	3,038	300.0	
Unsubsidized housing loan assistance:					
Low-income housing loans to individuals (insured)					
Moderate-income housing loans to individuals (insured)	4,995 173.7	745 28.0			
Weatherization loans made through REA co-ops	1.8	1.0			
Rural rental housing site loans (insured)		2.0			
Subtotal, unsubsidized housing loan assistance	5,107 178.2	745 31.0			
Total loan assistance	95,976 3,453.8	89,970 3,314.0	3,038	300.0	
Rural rental assistance payments	(14,280) 398.0	(11,750) 123.7			
Total housing programs ..	95,976 3,851.8	89,970 3,437.7	3,038	300.0	

Note.—All unit information is preliminary. All amount information is subject to minor shifts between some categories. The units for rural rental assistance are included in number of units assisted in the corresponding loan programs. The site loan program provides homesites rather than dwelling units.

The new budget authority required for "Insufficiencies" is computed as follows (in thousands of dollars):

	1982 actual	1983 estimate	1984 estimate
Interest accrued on participation certificates	5,242	5,023	5,023
Amortized discount on participation certificates			
Interest accrued on an equal amount of loans in the pool	-770	-758	-758
Insufficiency	4,472	4,265	4,265
Financed by:			
Investment income from participation sales trust fund	8,394	6,535	6,778

Retained earnings reserved for future insufficiencies.....	7,283	2,270	2,513
New obligational authority			

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue.....	1,216,021	1,360,103	1,469,256
Expense.....	—3,895,822	—4,723,210	—5,058,766
Net operating loss.....	—2,679,801	—3,363,107	—3,589,510
Nonoperating income or loss (—):			
Proceeds from sale of acquired property:			
Cash	20,846	30,000	30,000
Loans receivable	224,059	316,000	297,000
Total proceeds from sale....	244,906	346,000	327,000
Net book value of assets sold.....	—266,473	—372,000	—350,000
Net nonoperating loss.....	—21,567	—26,000	—23,000
Net loss for the year.....	—2,701,368	—3,389,107	—3,612,510

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	855,709	266,754	439,683	231,428
Accounts receivable (net)	234,217	240,028	249,260	262,705
Interest collections held by or for trustee.....	177	99	99	99
Interest collections held in escrow for trustee.....	—78	—60	—60	—60
Loans receivable (net)	809,240	432,097	256,776	256,816
Real property	184,611	300,064	272,474	232,134
Other assets (net):				
Judgments	75	195	245	258
Guaranteed loans purchased from holders.....		40	40	40
Deferred charges and unamortized discount on participation certificates and loans sold.....	—1,808	205	194	163
Total assets....	2,082,143	1,239,422	1,218,711	983,643
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	1,134,516	1,266,894	1,468,151	1,517,162
Advances received	164,118	122,756	113,005	103,207
Debt issued under borrowing authority:				
Borrowings from Treasury.....	2,235,718	2,240,718	2,740,718	2,940,718
Participation certificates outstanding	104,130	80,287	80,287	80,287
Principal repayments to be applied to redemption of participation certificates....	—82,255	—63,969	—66,017	—68,597
Principal collections held in escrow for trustee.....	418	379	379	409

Other liabilities:				
Provision for potential losses on loans sold or guaranteed.....	136,539	142,112	157,202	158,999
Total liabilities	3,693,184	3,789,177	4,493,725	4,732,185

Government equity:

Selected equities:				
Unexpended balances: Undelivered orders	2,944,633	3,514,583	3,350,252	493,268
Unfinanced budget authority: Borrowing authority..	—3,153,243	—4,397,412	—4,242,426	—1,619,465
invested capital.....	—1,402,431	—1,666,926	—2,382,840	—2,622,345
Total Government equity	—1,611,041	—2,549,755	—3,275,014	—3,748,542

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance		3,165,683	4,270,421	5,651,521
Transactions:				
Unfunded administrative expense	170,444	180,000	180,000	
Unfunded accrued annual leave.....	168	500	300	
Unfunded depreciation expense	541	600	600	
Imputed interest.....	933,585	1,200,000	1,450,000	
Closing balance.....		4,270,421	5,651,521	7,282,421
Retained income or loss (—):				
Opening balance	—4,776,724	—6,820,176	—8,926,535	
Transactions:				
Net operating loss.....	—2,679,801	—3,363,107	—3,589,510	
Net nonoperating loss	—21,567	—26,000	—23,000	
Appropriation to meet deficit.....	575,087	1,109,722	1,508,082	
Appropriation for rental assistance payments.....	82,830	173,026		
Closing balance.....	—6,820,176	—8,926,535	—11,030,963	
Total Government equity (end of year)	—2,549,755	—3,275,014	—3,748,542	

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts in 1981, \$22,459,048 thousand; 1982, \$24,986,173 thousand; 1983, \$27,565,834 thousand; 1984, \$27,999,054 thousand.

Object Classification (in thousands of dollars)

Identification code	12-4141-0-3-371	1982 actual	1983 est.	1984 est.
25.0	Other services	7,056	3,500	13,500
33.0	Investments and loans.....	6,127,061	6,116,293	4,298,756
41.0	Grants, subsidies, and contributions.....	394,388	124,945	1,000
42.0	Insurance claims and indemnities.....	238		
43.0	Interest and dividends	2,682,438	3,138,807	3,400,325
43.0	Interest on participation certificates	5,242	5,023	5,023
44.0	Refunds	47,705	40,000	30,000
92.0	Undistributed charges.....	2,034	10	10
99.9	Total obligations.....	9,266,162	9,428,578	7,748,614

RURAL HOUSING INSURANCE FUND

(Proposed for later transmittal under proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	12-4141-2-3-371	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations			—3,937,756
Financing:				
	Offsetting collection from Non-Federal sources:			
14.00	Repayments on loans.....			—746
14.00	Interest revenue.....			—21

Public enterprise funds—Continued

RURAL HOUSING INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-4141-2-3-371	1982 actual	1983 est.	1984 est.
15.00	Off-budget Federal entities: Sale of Certificates of Beneficial Ownership.....			4,262,906
22.98	Unobligated balance transferred from other accounts (—)			—3,053
24.98	Unobligated balance available, end of year: Fund balance			3,820
31.00	Redemption of agency debt			3,937,756
32.47	Balance of authority to borrow withdrawn..			—702,977
Budget authority:				
Permanent:				
67.10	Authority to borrow (42 U.S.C. 1487 (h)) (indefinite)			3,592,704
Relation of obligations to outlays:				
71.00	Obligations incurred, net			324,383
73.98	Obligated balance transferred, net			—15
90.00	Outlays			324,368
Status of Direct Loans (in thousands of dollars)				
Position with respect to limitation on obligations:				
1110	Limitation on obligations			
1130	Obligations exempt from limitation. Obligations incurred, gross:			—3,937,756
1151	Direct loans to the public			—7,756
1152	Repurchases of loan assets from the FFB			—3,930,000
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year			
New loans:				
1233	Purchases of existing loans from the public			—7,756
1234	Purchase of existing loans from the FFB			—3,930,000
Recoveries:				
1251	Repayments and prepayments ..			—746
1253	Loan sales to the FFB			4,262,906
1264	Transfers			1,204
1290	Outstanding, end of year			325,608
Addendum: Federal Financing Bank Transactions:				
Direct loans made by this account and sold with a guarantee to the FFB:				
1310	Outstanding, start of year			¹ 26,571,267
1330	Direct loans sold to the FFB			—4,262,906
1350	Repayments			3,930,000
1390	Outstanding, end of year			¹ —26,904,173

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2112	Limitation on commitments: Loans by the FFB			
2132	Commitments exempt from limitation: Loans by the FFB			—4,262,906
2153	New commitments made, gross: Loans sold to the FFB			—4,262,906
Cumulative Balance of Guaranteed Loans Outstanding:				
2210	Outstanding, start of year			¹ —26,571,267

2232	Loans guaranteed: New loans guaranteed			—4,262,906
2263	Other adjustments, net			3,937,756
2290	Outstanding, end of year			¹ —26,896,417

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year			—26,896,417
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¹ CBO's Held by the FFB at the beginning of 1984 will be reclassified as debt instruments.

Proposed legislation will be transmitted that will affect the Rural Housing Insurance Fund (RHIF) in two ways. The legislation would remove the statutory requirement that the proceeds from Certificates of Beneficial Ownership (CBO's) be treated as a sale of an asset. With this change, CBO transactions will be treated in accordance with generally accepted Federal budget and accounting principles. The issuance of CBO's will be treated as borrowing rather than as income that offsets obligations and outlays. The retirement of CBO's will be treated as redemption of debt rather than as an obligation and outlay. The CBO's outstanding at the beginning of fiscal year 1984 will be reclassified as debt instruments. This reform has been suggested at various times by the Legislative and Executive Branch. The second proposal will transfer the assets, liabilities, and balances of the Self-Help Land Development Fund to the Rural Housing Insurance Fund (RHIF). This action is proposed since there has been little loan activity in the land development fund and it would be more efficient to consolidate it with the RHIF.

AGRICULTURAL CREDIT INSURANCE FUND

Loans may be insured, or made to be sold and insured, under this fund in accordance with and subject to the provisions of 7 U.S.C. 1928-1929, or guaranteed, as follows; real estate loans, **[\$840,100,000] \$680,000,000**, including not less than **[\$775,000,000] \$50,000,000** shall be guaranteed loans; and not less than **[\$53,100,000] \$650,000,000** for farm ownership loans of which **[\$75,000,000] \$26,000,000** for water development, use, and conservation loans of which \$6,000,000 shall be guaranteed loans; operating loans, **[\$1,510,000,000] \$1,860,000,000** of which \$50,000,000 shall be guaranteed loans; and emergency insured and guaranteed loans [in amounts necessary to meet the needs resulting from natural disasters: *Provided*, That 20 per centum of the farm ownership loans and 20 per centum of the operating loans insured, or made to be sold and insured, under this provision may be for low-income limited resource borrowers; guaranteed economic emergency loans under the Emergency Agriculture Credit Adjustment Act of 1978, \$600,000,000] *not to exceed \$1,540,000,000.*

For an additional amount to reimburse the agriculture credit insurance fund for interest subsidies and losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1988(a)), **[\$682,074,000] \$895,522,000.** *In sum, during 1984, gross obligations for the principal amount of direct loans from this fund shall not exceed \$3,974,000,000 and total commitments to guarantee loans may be made only to the extent that total loan principal, any part of which is guaranteed, shall not exceed \$106,000,000. Such limits shall include amounts obligated or committed pursuant to limitations provided under other headings for direct loans or loan guarantees to be made by this fund. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)*

Program and Financing (in thousands of dollars)							
Identification code	12-4140-0-3-351	1982 actual	1983 est.	1984 est.			
Program by activities:							
Capital investment:							
1. Loans obligated	4,064,613	4,249,100	3,974,000				
2. Loans made:							
(a) Payment of delinquent installments	963	850	750				
(b) Advances on behalf of borrowers	96,142	80,000	70,000				
3. Purchase of loans from investors	61,555	14,500	4,418				
4. Purchase of certificates of beneficial ownership	4,397,520	3,465,210	5,395,630				
5. Interest on loans purchased from investors	1,226	220	75				
6. Collateral acquired by default	2,078	3,600	5,150				
7. Disbursement of loan repayments to investors	25,690	24,000	19,000				
8. Purchase of guaranteed loans from investors	5,127	8,640	14,600				
9. Interest on guaranteed loans purchased from investors	597	750	900				
Total capital investment	8,655,511	7,846,870	9,484,523				
Operating expenses:							
1. Administrative expense	48,781	58,034	40,948				
2. Interest on certificates of beneficial ownership	2,613,881	2,808,061	2,880,449				
3. Premium interest for investors	5,224	4,044	3,764				
4. Interest on participation certificates	11,593	11,133	11,133				
5. Interest expense on withheld collections	17,072	18,000	19,000				
6. Interest on borrowings	176,980	200,000	185,000				
7. Loss settlement expense on guaranteed loans	7,896	11,000	14,000				
8. Undistributed charges	825						
9. Other expense	1,234	75	90				
Total operating expenses	2,883,487	3,110,347	3,154,384				
10.00 Total obligations	11,538,998	10,957,217	12,638,907				
Financing:							
Offsetting collections from:							
11.00 Federal funds: Investment income from participation sales fund	-19,878	-15,999	-16,594				
Non-Federal sources:							
14.00 Repayments on loans held by the fund	-3,442,421	-4,000,000	-4,300,000				
14.00 Loan repayments received on behalf of investors	-25,690	-24,000	-19,000				
14.00 Repayments on advances	-9,185	-15,000	-20,000				
14.00 Repayment on guaranteed loans purchased from investors	-392	-700	-1,170				
14.00 Proceeds from sale of acquired property and chattels	-3,069	-3,530	-4,545				
14.00 Payments on judgments	-1,173	-1,300	-1,400				
14.00 Guarantee fees	-323	-400	-625				
14.00 Insurance premiums	-97	-85	-75				
14.00 Interest revenue	-1,939,567	-2,238,188	-2,444,726				
14.00 Fees and other revenue	-492	-500	-525				
15.00 Off-budget Federal entities: Sale of certificates of beneficial ownership	-5,380,000	-4,299,941	-5,290,572				
21.98 Unobligated balance available, start of year	-641,711	-510,707	-828,205				
23.98 Unobligated balance transferred to participation sales fund	17,685	7,002	6,020				
24.98 Unobligated balance available, end of year	510,707	828,205	1,178,032				
31.00 Redemption of Agency debt	35,406						
39.00 Budget authority	638,800	682,074	895,522				
Budget authority:							
Current:							
40.00 Appropriation	464,083	682,074	895,522				
Permanent:							
67.10 Authority to borrow (7 U.S.C. 1929(c)) (indefinite)	174,717						
Relation of obligations to outlays:							
71.00 Obligations incurred, net	716,712	357,574	539,675				
72.10 Obligated balance, start of year: Receivables in excess of obligations		-242,623	-617,252				
72.98 Fund balance	525,262						
73.47 Obligated balance transferred, net	6,788						
74.10 Obligated balance, end of year: Receivables in excess of obligations	242,623	617,252	858,177				
77.00 Adjustments in expired accounts	-121,098						
90.00 Outlays	1,370,287	732,203	780,600				
Status of Direct Loans (in thousands of dollars)							
Position with respect to limitation on obligations:							
Limitation on obligations:							
Real estate loans	719,100	712,000	604,000				
Soil and water loans	54,500	47,100	20,000				
Operating loans	1,325,000	1,460,000	1,810,000				
Emergency insured loans		1,540,000	1,540,000				
Transferred from Soil Conservation Service	30,000	30,000					
1110 Total limitation on obligations	2,128,600	2,249,100	3,974,000				
1130 Obligations exempt from limitation	6,659,075	5,479,710	5,400,048				
Obligations incurred, gross:							
1151 Direct loans to the public	4,198,688	4,263,810	3,979,048				
1152 Repurchases of loan assets from the FFB	4,325,000	3,465,000	5,395,000				
1190 Unused balance of limitation, expiring	263,987						
Cumulative balance of direct loans outstanding:							
1210 Outstanding, start of year	1,036,016	795,114	374,675				
New loans:							
1231 Disbursements for direct loans ..	4,038,428	4,339,532	4,012,580				
1233 Purchases of existing loans from the public	134,075	14,710	5,048				
1234 Purchases of existing loans from the FFB	4,325,000	3,465,000	5,395,000				
Recoveries:							
1251 Repayments and prepayments ..	-3,451,606	-4,015,000	-4,320,000				
1253 Loan sales to the FFB	-5,380,000	-4,299,941	-5,290,572				
1254 Other capital recoveries	-45,291	-40,550	-37,775				
Adjustments:							
1261 Write-offs for default	-19,867	-25,040	-27,050				
1263 Other adjustments, net	158,359	140,850	130,750				
1290 Outstanding, end of year	795,114	374,675	242,656				
Addendum: Federal Financing Bank transactions:							
Direct loans made by this account and sold with a guarantee to the FFB:							
1310 Outstanding, start of year	22,357,000	23,412,000	24,246,941				
1330 New acquisitions	5,380,000	4,299,941	5,290,572				
1350 Repayments	-4,325,000	-3,465,000	-5,395,000				
1390 Outstanding, end of year	23,412,000	24,246,941	24,142,513				

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND—Continued

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
Limitation on commitments:				
	Real estate loans.....	138,889	75,000	50,000
	Soil and water loans.....	6,667	6,000	6,000
	Operating loans.....	55,555	50,000	50,000
2111	Loans total, by private lenders.....	201,111	131,000	106,000
2132	Commitments exempt from limitation: Loans by the FFB.....	5,380,000	4,299,941	5,290,572
New commitments, gross:				
2151	Loans by private lenders...	56,872	131,000	106,000
2153	Loans sold to the FFB.....	5,380,000	4,299,941	5,290,572
2190	Unused balance of limitation, expiring.....	144,239		
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	23,675,856	24,544,040	25,346,800
Loans guaranteed:				
2231	New loans guaranteed.....	77,091	117,384	121,021
2232	Guarantees of direct loans sold.....	5,380,000	4,299,941	5,290,572
2250	Repayments and prepayments.....	-120,969	-122,500	-148,875
Adjustments:				
2261	Terminations for default....	-8,835	-12,305	-15,660
2263	Other adjustments, net.....	-4,459,103	-3,479,760	-5,400,123
2290	Outstanding, end of year	24,544,040	25,346,800	25,193,735
MEMORANDUM				
2299	U.S. contingent liability for guaranteed loans outstanding, end of year	24,494,381	25,297,799	25,148,237

¹Amount shown is based on the full principal amounts of the loans that are partially guaranteed by the U.S. Government. The comparable amount of limitations enacted on the basis of contingent liability is \$181,000 thousand.

The Agricultural credit insurance fund is used to insure or guarantee farm ownership, soil and water, recreation, farm operating, and emergency loans to individuals. Associations are eligible for the following types of loans: irrigation and drainage, Indian land acquisition, watershed protection, flood prevention, and resource conservation and development.

Public Law 92-419, approved August 30, 1972, abolished the Farmers Home Administration Direct loan account and the Emergency credit revolving fund and provided for transfer of the assets and liabilities of, and authorizations applicable to, these accounts to the Agricultural credit insurance fund. It also provided for transfer from the Agricultural credit insurance fund to the Rural development insurance fund of the assets and liabilities of the Agricultural credit insurance fund applicable to loans for water systems and waste disposal facilities.

The fiscal year 1984 farm loan program proposals continue to reflect a shift in funding emphasis from emergency loans to the recurring farm ownership and farm operating loan programs. Under both programs, additional emphasis will be given to assisting beginning young farmers. This shift is consistent with nationwide implementation of the expanded crop insurance pro-

gram in the Federal Crop Insurance Corporation (FCIC).

The following loans are financed through this fund:

Farm ownership loans are made to farmers and ranchers for acquiring, enlarging, or improving not larger than family farms, including dwellings and farm buildings; for financing land and water development, use, and conservation; for developing recreational and other nonfarm enterprises; for forestry development; for refinancing indebtedness; and for loan closing costs. Corporate family farmers, farming cooperatives, and partnerships are also eligible. Legislation will be proposed to eliminate recreational uses and facilities as eligible loan purposes. The FmHA and private or cooperative lenders can make loans to the same borrowers on the same security. Loans are made for 40 years or less. Currently, insured principal indebtedness of any borrower may not exceed \$200,000 and guaranteed principal indebtedness of any borrower may not exceed \$300,000. Legislation will be proposed to increase the insured principal indebtedness to \$300,000 and the guaranteed principal indebtedness to \$400,000. The current loan limitations are no longer adequate to meet the needs of some present borrowers or properly establish new applicants in farming. The borrower is charged not more than the cost of money interest rate for insured loans except for low-income, limited resource borrowers who currently are charged a lower interest rate. An additional 2% is added to the interest rate if the loan involves the use of prime farm land for nonfarm purposes. Legislation will be proposed to adjust the interest rate in the program so that all borrowers will be charged interest based on the cost of money. The interest rate for guaranteed loans is negotiated by the lender and the borrower.

Soil and water loans are made to owners or operators of farms and ranches for developing and conserving land and water resources. These loans may be made on farms which are larger than family farms. Corporate family farmers, farming cooperatives, and partnerships are also eligible. Loans are made for 40 years or less. Currently, insured principal indebtedness of any borrower may not exceed \$200,000 and guaranteed principal indebtedness of any borrower may not exceed \$300,000. Legislation will be proposed to increase the insured principal indebtedness to \$300,000 and the guaranteed principal indebtedness to \$400,000. The current loan limitations are no longer adequate to meet the needs of some soil and water conservation projects. The borrower is charged not more than the cost of money interest rate for insured loans. An additional 2% is added to the interest rate if the loan involves the use of prime farm land for nonfarm purposes. The interest rate for guaranteed loans is negotiated by the lender and the borrower.

Irrigation and drainage loans are made to organizations primarily composed of farmers, ranchers, certain Indian tribes, and other rural residents for projects which include the application or establishment of soil conservation practices; the construction, improvement, or enlargement of facilities for drainage; and the conservation, development, use, or control of water. Typical recipients and projects financed through this program

include: farmers and other rural residents constructing community irrigation dams and canals; a soil and water conservation district purchasing heavy earth-moving equipment; and a community improving land drainage. These loans are made at not less than the cost of money interest rate for 40 years or less. No funds were appropriated in fiscal year 1983 and no program is proposed for fiscal year 1984.

Resource conservation and development (RCD) loans are made to local sponsors of RCD projects approved for operation by the Soil Conservation Service. Loans are made to local organizations for conservation measures specified in approved project and works of improvement plans. These loans are repayable in not more than 30 years with a not to exceed 5 year deferment until the benefits from the RCD measure first become available. Loans bear interest at a rate based on the average rate paid by the U.S. Treasury on obligations of similar maturity. No program is proposed for fiscal year 1984.

Watershed protection and flood prevention loans are made to local sponsors of projects approved by the Soil Conservation Service. Loans are made to local organizations for installing, repairing, or improving water storage facilities, purchasing sites or rights-of-way and for related costs. These loans are repayable in not more than 50 years at an interest rate based on the average rate paid by the U.S. Treasury on obligations of similar maturity. Total loans outstanding on any one project may not exceed \$10 million. No program is proposed for fiscal year 1984.

Indian tribe land acquisition loans are made to qualified Indian tribes or tribal corporations to acquire land or interest in land within the tribe's reservation or Alaskan Indian community, as determined by the Secretary of the Interior. Loans are made for 40 years or less. The tribe is charged not more than the cost of money interest rate except those tribes that are unable to pay the higher rate currently may be charged a lower interest rate. The budget proposes to adjust the interest rate in the program so that all borrowers will be charged the cost of money interest rate.

Farm operating loans are made to farmers and ranchers for such things as paying costs incident to reorganizing a farming system for more profitable operation; purchasing livestock, poultry, and farm equipment; purchasing feed, seed, fertilizer, and other farm supplies; meeting other essential operating expenses; financing land and water development, use, and conservation; developing recreation and other nonfarm enterprises; providing other farm and home needs; refinancing indebtedness; complying with certain safety standards; financing modest farm and nonfarm projects for rural youths in connection with their participation in 4-H clubs, Future Farmers of America, and similar organizations; and loan closing costs. Legislation will be proposed to eliminate recreational and nonagricultural enterprises as eligible loan purposes.

Operating loans for farming operations are confined to operators of not larger than family farms. Individuals, partnerships, corporations, and cooperatives operating family-size farms may be eligible. Currently, the outstanding principal loan balance for operating loans to a borrower is limited to \$100,000 for insured loans and \$200,000 for guaranteed loans. Legislation will be

proposed to increase the insured principal indebtedness to \$150,000 and the guaranteed principal indebtedness to \$300,000. The current loan limitations are no longer adequate to meet the needs of some present borrowers or properly establish new applicants in farming. The borrower is charged not more than the cost of money interest rate for insured loans except for low-income, limited resource borrowers who are currently charged a lower interest rate. An additional 2% is added to the interest rate if the loan involves the use of prime farm land for nonfarm purposes. Legislation will be proposed to adjust the interest rate in the program so that all borrowers will be charged interest rates based on the cost of money. The interest rate for guaranteed loans is negotiated by the lender and the borrower. Funds advanced for operating expenses are usually repaid when the crops, livestock, or other farm products are sold. Funds advanced for other purposes may be repaid in 1 to 7 years; and loans may be rescheduled for up to 7 additional years. Loans are secured by crop and chattel liens and, when necessary, by real estate mortgages. It must be clearly established that the loan applicants are unable to obtain sufficient credit elsewhere to finance their needs.

Recreation loans are made to individual farmers and ranchers for converting all or a portion of a farm or ranch to outdoor income-producing recreation enterprises which will supplement or supplant farm or ranch income and permit carrying on sound and successful operations. These loans may be made on farms which are larger than family farms and may include funds for operating purposes. Corporate family farmers, farming cooperatives, and partnerships may also be eligible. Applicants must be engaged in farming when making application in order to be eligible for a loan. Loans are made for 40 years or less. Currently, insured principal indebtedness of any borrower may not exceed \$200,000 and guaranteed principal indebtedness of any borrower may not exceed \$300,000. The borrower is charged not more than the cost of money interest rate of insured loans and a rate agreed to by the lender and the borrower for guaranteed loans. An additional 2% is added to the interest rate of insured loans if the loan involves the use of prime farm land. No funds were appropriated in fiscal year 1983 since other program assistance is available for these purposes. Legislation will be proposed to eliminate the recreation loan authority.

Emergency loans are made available in designated counties where property damage and/or severe production losses have occurred as a direct result of a natural disaster. Subsequent emergency loans for annual operating expenses are made to established eligible farmers, ranchers, and aquaculture operators at a market rate of interest as established periodically by the Secretary. Effective October 1, 1982, such subsequent annual production loans are available *only* to those borrowers who were indebted to FmHA for an emergency loan on December 15, 1979, and who have received an initial emergency annual production loan due to a disaster occurring prior to December 15, 1979.

Actual loss loans are made for physical losses to repair, restore, or replace damaged or destroyed farm property, livestock and livestock products, and supplies,

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND—Continued

and for production losses to compensate for loss of income based on reduced production of crops resulting from the disaster. Repayment terms vary according to the purposes of the loan and the projected repayment ability of the borrower. Loans for actual losses to crops, livestock, supplies, and equipment may be scheduled for repayment for up to 7 years. These loans may be renewed for up to 7 additional years. Under some conditions a longer repayment period may be authorized, but not to exceed 20 years. Generally, real estate will be needed as security when more than 7 years is authorized. Real estate loans will generally be scheduled for repayment within 30 years but may be scheduled for up to 40 years. Annual operating expenses usually will be scheduled for repayment each year when the principal income from the year's operations is received.

An actual loss loan may not exceed \$500,000 or the amount of the actual loss caused by the disaster. The interest rate is 8 percent on loans for actual losses caused by disasters on and after October 1, 1981. The interest rate is 5 percent on loans for actual losses caused between September 30, 1978 and October 1, 1981. The Small Business Act of 1980, Public Law 96-302, made credit-worthy borrowers eligible for FmHA emergency disaster actual loss loans at a market rate of interest.

Legislation will be proposed to provide that, at the discretion of the Secretary, when Federal crop insurance is generally available to producers in an area, emergency disaster loans will no longer be available. Enactment of the proposal would provide an incentive for farmers to move toward participation in the crop insurance program rather than rely on the availability of subsidized loans to recover from disaster losses which may threaten their financial ability to remain in farming. The prospect that loans would become available in event of such loss has encouraged some farmers to assume otherwise unacceptable financial risks. More reliance on crop insurance should provide farmers with incentives to reduce their risk of sustaining severe financial loss.

The following table shows 1982 actual and estimated 1983 and 1984 number of loans and program levels. The program levels shown for guaranteed loans in 1982 reflect the actual amount guaranteed by the U.S. Government. Beginning in 1983 the guaranteed program levels reflect the full principal amount of the loan of which part is guaranteed.

OBLIGATIONS

[Dollars in millions]

	1982 actual		1983 estimate		1984 estimate	
	Number	Amount	Number	Amount	Number	Amount
Agricultural credit insurance fund:						
Insured farm ownership loans..	10,189	657.7	10,130	700.0	8,100	600.0
Guaranteed farm ownership loans	41	3.9	750	75.0	500	50.0
Insured farm operating loans...	44,370	1,203.7	50,300	1,460.0	58,300	1,810.0
Guaranteed farm operating loans	549	47.3	555	50.0	555	50.0
Emergency disaster loans.....	42,863	2,173.4	38,750	2,000.0	29,100	1,540.0
Insured soil and water loans....	1,379	24.8	2,450	47.1	970	20.0

Guaranteed soil and water loans	60	6.0	60	6.0
Irrigation and drainage association loans	4	1.3		
Recreation loans to individuals.	9	.7		
Indian tribe land acquisition loans	2	1.0	9	12.0
Watershed protection and flood prevention loans	2	1.1	14	26.0
Resource conservation and development loans	4	.9	26	4.0
Total, Agricultural credit insurance fund	99,412	4,115.8	103,044	4,380.1
			97,588	4,080.0

The new obligational authority required for "Insufficiencies" is computed as follows (in thousands of dollars):

	1982 actual	1983 estimate	1984 estimate
Interest accrued on participation certificates	11,593	11,133	11,133
Amortized discount on participation certificates.....	5	5	5
Interest accrued on an equal amount of loans in the pool.....	-1,483	-1,821	-1,821
Insufficiency.....	10,115	9,317	9,317
Financed by:			
Investment income from:			
Participation sales trust fund.....	-19,878	-15,999	-16,594
Retained earnings reserved to meet insufficiencies	9,763	6,682	7,277
New obligational authority required.....			

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue.....	2,011,740	2,310,284	2,509,149
Expense.....	-3,574,766	-4,047,614	-4,292,813
Net operating loss.....	-1,563,026	-1,737,330	-1,783,664
Nonoperating income or loss (—):			
Proceeds from sale of acquired property:			
Cash	3,239	3,530	4,545
Loans receivable	14,513	20,000	25,000
Total proceeds from sale....	17,752	23,530	29,545
Net book value of assets sold....	-18,043	-24,030	-30,295
Net nonoperating loss.....	-291	-500	-750
Net loss for the year.....	-1,563,317	-1,737,830	-1,784,414

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	1,166,973	268,084	210,953	319,855
Accounts receivable (net)	1,420,269	2,011,880	2,356,159	2,532,577
Interest collections held by or for trustee	163	109	109	109
Interest collections held in escrow for trustee.....	-74	-70	-70	-70
Loans receivable (net)	1,026,194	789,000	371,790	239,771
Real property	31,783	63,565	85,185	98,115
Other assets (net):				
Judgments	1,023	1,312	1,612	1,943

Deferred charges and unamortized discount on participation certificates and loans sold.....	—201	614	605	596
Guaranteed loans purchased from holders.....		11,523	19,463	32,893
Total assets.....	3,646,129	3,146,016	3,045,806	3,225,789
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	1,199,443	1,185,263	1,249,656	1,227,789
Advances received.....	266,491	199,260	194,950	190,890
Debt issued under borrowing authority:				
Borrowings from Treasury.....	2,350,000	2,375,000	2,375,000	2,375,000
Participation certificates outstanding.....	213,716	178,310	178,310	178,310
Principal repayments to be applied to redemption of participation certificates.....	—164,719	—147,038	—154,041	—160,061
Principal collections held in escrow for trustee.....	235	276	275	275
Other liabilities: Provision for potential losses on loans sold or guaranteed.....	209,766	197,314	203,979	203,801
Total liabilities.....	4,074,932	3,988,384	4,048,129	4,016,004
Government equity:				
Selected equities:				
Unexpended balance:				
Unobligated balance.....	641,711	510,707	828,205	1,178,032
Undelivered orders.....	479,685	384,772	294,340	255,760
Invested capital.....	—1,550,199	—1,737,847	—2,124,868	—2,224,007
Total Government equity.....	—428,803	—842,367	—1,002,323	—790,215
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	2,513,149	3,198,819	4,094,619	
Transactions:				
Unfunded administrative expense.....	86,914	95,000	100,000	
Unfunded accrued annual leave.....	134	200	300	
Unfunded depreciation expense.....	432	600	700	
Imputed interest.....	598,189	800,000	1,000,000	
Closing balance.....	3,198,819	4,094,619	5,195,619	
Retained income or loss (—):				
Opening balance.....	—2,941,952	—4,041,186	—5,096,942	
Transactions:				
Net operating loss.....	—1,563,026	—1,737,330	—1,783,664	
Net nonoperating loss.....	—291	—500	—750	
Appropriation to meet deficit.....	464,083	682,074	895,522	
Closing balance.....	—4,041,186	—5,096,942	—5,985,183	
Total Government equity (end of year).....	—842,367	—1,002,323	—790,215	

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts in 1981, \$23,622,370 thousand; 1982, \$24,494,381 thousand; 1983, \$25,297,799 thousand; 1984, \$25,148,237 thousand.

Object Classification (in thousands of dollars)

Identification code	12-4140-0-3-351	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....	19,405	28,707	17,546	
11.3 Other than full-time permanent.....	13,095	8,861	7,904	
11.5 Other personnel compensation.....	529	626	438	
11.9 Total personnel compensation.....	33,029	38,194	25,888	
12.1 Personnel benefits: Civilian.....	3,556	4,428	3,096	
13.0 Benefits for former personnel.....		200	152	
21.0 Travel and transportation of persons.....	2,571	3,217	2,252	
22.0 Transportation of things.....	156	196	142	
23.1 Standard level user charges.....	730	605	382	
23.2 Communications, utilities, and other rent....	4,523	4,612	3,275	
24.0 Printing and reproduction.....	399	520	380	
25.0 Other services.....	12,475	16,633	19,102	
26.0 Supplies and materials.....	472	504	369	
33.0 Investments and loans.....	8,627,998	7,821,900	9,464,548	
43.0 Interest and dividends.....	2,814,980	3,031,075	3,089,188	
43.0 Interest on participation certificates.....	11,593	11,133	11,133	
44.0 Refunds.....	25,690	24,000	19,000	
92.0 Undistributed charges.....	825			
99.9 Total obligations.....	11,538,998	10,957,217	12,638,907	

Personnel Summary

Total number of full-time permanent positions.....	18	18	18
Total compensable workyears:			
Full-time equivalent employment.....	1,820	2,067	1,425
Full-time equivalent of overtime and holiday hours.....	24	28	20
Average GS grade.....	7.78	7.78	7.78
Average GS salary.....	\$20,240	\$21,050	\$21,050

RURAL DEVELOPMENT INSURANCE FUND

For loans to be insured, or made to be sold and insured, under this fund in accordance with and subject to the provisions of 7 U.S.C. 1928 and 86 Stat. 661-664, as follows: insured water and sewer facility loans, **[\$375,000,000; guaranteed industrial development loans, \$300,000,000;] \$250,000,000** and insured community facility loans, **[\$130,000,000] \$100,000,000**.

For an additional amount to reimburse the rural development insurance fund for interest subsidies and losses sustained in prior years, but not previously reimbursed, in carrying out the provisions of the Consolidated Farm and Rural Development Act, as amended (7 U.S.C. 1988(a)), **[\$336,217,000] \$477,829,000**. In sum, during 1984, gross obligations for the principal amount of direct loans shall not exceed **\$350,000,000**. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-4155-0-3-452	1982 actual	1983 est.	1984 est.
Program by activities:				
Capital investment:				
1. Loans obligated.....	501,191	505,000	350,000	
2. Loans made: Advances on behalf of borrowers.....	43	44	44	
3. Purchase of loans from investors.....	26,133	2,387	6,092	
4. Purchase of certificates of beneficial ownership.....	516,071	515,339	984,365	
5. Interest on loans purchased from investors.....	—22	—37	—52	
6. Disbursement of loan repayments to investors.....	12,756	12,800	13,000	
7. Purchase of guaranteed loans from investors.....	118,244	100,000	50,000	
8. Interest on guaranteed loans purchased from investors.....	9,936	7,000	3,500	
Total capital investment.....	1,184,352	1,142,533	1,406,949	

Public enterprise funds—Continued

RURAL DEVELOPMENT INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-4155-0-3-452	1982 actual	1983 est.	1984 est.
Operating expenses:				
1.	Interest on certificates of beneficial ownership.....	688,974	804,594	879,165
2.	Premium interest for investors.....	4,862	4,438	3,918
3.	Interest expense on withheld collections.....	1,377	1,830	2,283
4.	Interest on borrowings.....	101,508	120,750	144,990
5.	Loss settlement expense on guaranteed loans.....	34,123	30,000	25,000
6.	Undistributed charges.....	-20	.....	.....
7.	Other expense.....	61	62	62
	Total operating expenses.....	830,885	961,674	1,055,418
10.00	Total obligations.....	2,015,237	2,104,207	2,462,367
Financing:				
Offsetting collections from non-Federal sources:				
14.00	Repayment on loans held by fund.....	-96,729	-117,290	-131,769
14.00	Loan repayments received on behalf of investors.....	-12,756	-12,800	-13,000
14.00	Repayments on advances.....	-71	-50	-50
14.00	Repayment on guaranteed loans purchased from investors.....	-27,521	-21,850	-24,400
14.00	Insurance premiums.....	-4	-4	-4
14.00	Interest revenue.....	-356,752	-408,929	-462,927
14.00	Guarantee fees.....	-3,073	-4,833	-2,156
14.00	Guaranteed loss recoveries.....	-295	.....	.....
14.00	Other revenue.....	-6	.....	.....
15.00	Off-budget Federal entities: Sale of certificates of beneficial ownership.....	-1,535,000	-1,191,131	-1,644,062
32.47	Balance of authority to borrow withdrawn.....	197,010	.....	293,830
39.00	Budget authority.....	180,040	347,320	477,829
Budget authority:				
Current:				
40.00	Appropriation.....	180,040	336,217	477,829
Permanent:				
67.10	Authority to borrow (7 U.S.C. 1929 a(d)) (indefinite).....	.....	11,103	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-16,970	347,320	183,999
	Obligated balance, start of year:			
72.47	Authority to borrow.....	1,946,129	1,743,931	1,445,034
72.98	Fund balance.....	124,766	53,117	58,050
73.47	Obligated balance transferred, net..	196,479	.....	.....
	Obligated balance, end of year:			
74.47	Authority to borrow.....	-1,743,931	-1,445,034	-961,204
74.98	Fund balance.....	-53,117	-58,050	-178,653
77.00	Adjustments in expired accounts.....	-41,667	.....	.....
90.00	Outlays.....	411,689	641,284	547,226

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	505,000	505,000	350,000
1130	Obligations exempt from limitation.	542,204	517,726	990,457
Obligations incurred, gross:				
1151	Direct loans to the public.....	568,395	517,726	360,457

1152	Repurchases of loan assets from the FFB.....	475,000	505,000	980,000
1190	Unused balance of limitation, lapsing.....	3,809	.....	.....

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....	284,728	152,613	173,387
1231	New loans: Disbursements for direct loans.....	954,977	808,825	675,374
1233	Purchases of existing loans from the public.....	67,204	12,726	10,457
1234	Purchases of existing loans from the FFB.....	475,000	505,000	980,000
Recoveries:				
1251	Repayments and prepayments...	-96,800	-117,340	-131,819
1253	Loan sales to the FFB.....	-1,535,000	-1,191,131	-1,644,062
1263	Adjustments: Other adjustments, net	2,504	2,694	1,694
1290	Outstanding, end of year.....	152,613	173,387	65,031

Addendum: Federal Financing

Bank transactions:

Direct loans made by this account and sold with a guarantee to the FFB:

1310	Outstanding, start of year.....	5,343,000	6,403,000	7,089,131
1330	New acquisitions.....	1,535,000	1,191,131	1,644,062
1350	Repayments.....	-475,000	-505,000	-980,000
1390	Outstanding, end of year.....	6,403,000	7,089,131	7,753,193

Status of Guaranteed Loans¹ (in thousands of dollars)

Position with respect to limitation on commitments:

2111	Limitation on commitments: Loans by private lenders.....	611,111	300,000	.....
2132	Commitments exempt from limitation: Loans by the FFB.....	1,535,000	1,191,131	1,644,062
New commitments, gross:				
2151	Loans by private lenders.....	138,976	300,000	.....
2153	Loans sold to the FFB.....	1,535,000	1,191,131	1,644,062
2190	Unused balance of limitation, expiring.....	472,135	.....	.....

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year.....	8,741,483	9,790,316	10,414,958
Loans guaranteed:				
2231	New loans guaranteed.....	424,077	536,990	239,525
2232	Guarantees of direct loans sold.	1,535,000	1,191,131	1,644,062
2250	Repayments and prepayments.....	-323,136	-382,860	-486,470
Adjustments:				
2261	Terminations for default.....	-16,865	-23,700	-17,775
2263	Other adjustments, net.....	-570,243	-696,919	-989,705
2290	Outstanding, end of year.....	9,790,316	10,414,958	10,804,595

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	9,339,319	10,131,000	10,546,621
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¹Amounts shown are based on the full principal amounts of loans that are partially guaranteed by the U.S. Government. The comparable amount of limitation enacted on the basis of contingent liability is \$550,000 thousand.

The Rural development insurance fund was established on October 1, 1972, pursuant to section 116 of the Rural Development Act of 1972 (Public Law 92-419), approved August 30, 1972, which also provided for transfer of the assets and liabilities of the Agricultural credit insurance fund applicable to loans for water systems and waste disposal facilities to this fund.

The fund is used to insure or guarantee loans for water systems and waste disposal facilities, community facilities, industrial development and alcohol production facilities in rural areas.

The objective of the water and waste disposal loan program is to assist eligible borrowers (communities and others) to provide assistance for basic human amenities, alleviate health hazards and promote the orderly growth of rural areas by meeting the need for financing of new and improved rural water and waste disposal systems and meet National Clean Water Standards and the Safe Drinking Water Act.

Water and waste disposal development loans may be made to organizations including certain Indian tribes, corporations not operated for profit, and public and quasi-public agencies for the development, storage, treatment, purification, or distribution of water and/or the collection, treatment, or disposal of waste in rural areas. Loans are made for facilities which primarily serve farmers, ranchers, farm tenants, farm laborers, and other rural residents in rural areas which shall not include any areas in any city or town having a population in excess of 10,000 inhabitants according to the latest decennial census of the United States. These loans are repayable in terms not to exceed the useful life of the facility or 40 years, whichever is less. These loans bear interest not in excess of the current market yield for comparable term municipal obligations. Those loans made in areas where the median family income falls below the poverty level and the project is needed to meet health or sanitary standards bear interest not in excess of 5%. An intermediate rate, half way between the 5% and the market rate, applies when the median family income of the service area is not more than 85% of the nonmetropolitan median family income of the state.

The objective of the community facility loan program is to assist rural communities in developing or improving essential community facilities.

Community facility loans may be made to organizations including certain Indian tribes, corporations not operated for profit, and public and quasi-public agencies for the purposes of constructing, enlarging, extending, or otherwise improving community facilities providing essential service to rural residents. Such facilities include those providing or supporting overall community development such as fire and rescue services, health care, hydroelectric generation, and community, social, and cultural benefits. Loans are made for facilities which primarily serve farmers, ranchers, farm tenants, farm laborers, and other rural residents in rural areas which shall not include any area in any city or town having a population in excess of 20,000 inhabitants according to the latest decennial census of the United States. These loans are repayable in terms not to exceed the useful life of the facility or 40 years, whichever is less. These loans bear interest not in excess of the current market yield for comparable term municipal obligations. Those made in areas where the median family income falls below the poverty level and the project is needed to meet health or sanitary standards bear interest not in excess of 5%. An intermediate rate, half way between the 5% and the market rate, applies when the median family income of the service area is

not more than 85% of the nonmetropolitan median family income of the state. An additional 2% is added to the interest rate for projects built on prime farmland when an optional site is available.

The objective of the guaranteed industrial development loan program is to facilitate the development or improvement of business and industry in rural areas, to stimulate economic growth, to create employment opportunities, and to improve the environmental climate.

Industrial development loans may be made to a cooperative, corporation, partnership, trust, or other legal entity organized and operated on a profit or nonprofit basis; Indian tribe; municipality, county, or other political subdivision of a State; or an individual. Loans are made for the purposes of financing business and industrial acquisition, construction, conversion, enlargement, repair, or modernization; financing the purchase and development of land, easements, rights-of-way, buildings, facilities, machinery, supplies, and materials; and payment of startup costs and supplying working capital.

Industrial development loans may be made in any area that is not within the outer boundary of any city having a population of 50,000 or more and its immediately adjacent urbanized and urbanizing areas with a population density of more than 100 persons per square mile. Special consideration for such loans is given to areas having a population of less than 25,000. These loans, except for public bodies, are repayable in three separate maturities not exceeding 30 years. The interest rate for guaranteed loans is determined by the lender and the borrower. No program is proposed for fiscal year 1984.

The objective of the guaranteed alcohol production facility loan program is to reduce the dependence of the United States on imported petroleum and natural gas by the financing of production facilities for alcohol fuel. FmHA administers the funding authority for the alcohol production facility loan program under the provisions of section 310B of the Consolidated Farm and Rural Development Act of 1972, as amended, and the industrial development loan program regulations. In 1983, \$75 million of the industrial development loan program shall be available for this program. No program is proposed for fiscal year 1984.

The following table shows the number of loans and the program levels for 1982 actual and estimated for 1983 and 1984. The program levels shown for guaranteed loans in 1982 reflect the actual amount guaranteed by the U.S. Government.

OBLIGATIONS

[Dollars in millions]

	1982 actual		1983 estimate		1984 estimate	
	No.	Amount	No.	Amount	No.	Amount
Rural development loans:						
Water and waste disposal systems.....	928	375.0	875	375.0	550	250.0
Community facilities.....	267	126.2	371	130.0	269	100.0
Industrial development.....	69	61.2	337	300.0	.....	.....
Alcohol production facilities.....	5	63.9	.....	.....	.....	.....
Total, Rural development insurance fund	1,269	626.3	1,583	805.0	819	350.0

Note.—Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983, provides \$75 million of industrial development loans shall be available for alcohol production facility loans.

Public enterprise funds—Continued

RURAL DEVELOPMENT INSURANCE FUND—Continued

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue.....	353,085	410,514	463,654
Expense.....	—1,028,889	—1,243,496	—1,426,637
Net loss for the year.....	—675,804	—832,982	—962,983

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with				
Treasury.....	124,766	53,117	58,050	178,653
Accounts receivable				
(net).....	356,086	201,106	245,068	325,978
Loans receivable (net)	283,984	152,280	172,996	64,885
Other assets:				
Deferred charges				
and unamortized				
discount on loans				
sold.....	75	46	38	30
Guaranteed loans				
purchased from				
holders.....		287,202	365,352	390,952
Total assets.....	764,911	693,751	841,504	960,498
Liabilities:				
Selected liabilities:				
Accounts payable				
and accrued li-				
abilities.....	319,338	387,110	443,766	486,779
Advances received...	57,537	56,391	53,558	53,602
Debt issued under bor-				
rowing authority:				
Borrowings from				
Treasury.....	885,000	1,045,000	1,355,000	1,545,000
Other liabilities: Provi-				
sion for potential				
losses on loans sold				
or guaranteed.....	168,971	180,065	193,920	179,471
Total liabilities.....	1,430,845	1,668,566	2,046,244	2,264,852
Government equity:				
Selected equities:				
Undelivered orders...	2,050,106	1,554,653	1,250,828	925,454
Unfinanced budget				
authority: Bor-				
rowing authority..	—1,946,129	—1,743,931	—1,445,034	—961,204
Invested capital.....	—769,911	—785,537	—1,010,534	—1,268,604
Total Government				
equity.....	—665,934	—974,815	—1,204,740	—1,304,354

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance	415,806	602,689	869,529
Transactions:			
Unfunded administrative expense...	10,281	8,000	6,000
Unfunded accrued annual leave.....	10	10	10
Unfunded depreciation expense	33	30	30
Imputed interest.....	176,559	258,800	379,500
Closing balance.....	602,689	869,529	1,255,069
Retained income or loss (—):			
Opening balance	—1,081,740	—1,577,504	—2,074,269
Transactions:			
Net operating loss.....	—675,804	—832,982	—962,983

Appropriation to meet deficit.....	180,040	336,217	477,829
Closing balance.....	—1,577,504	—2,074,269	—2,559,423
Total Government equity (end of year)	—974,815	—1,204,740	—1,304,354

Note.—This statement excludes unfunded contingent liabilities under insurance programs in principal amounts; 1981, \$8,276,281 thousand; 1982, \$9,339,319 thousand; 1983, \$10,131,000 thousand; 1984, \$10,546,621 thousand.

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
12-4155-0-3-452			
25.0 Other services.....	34,184	30,062	25,062
33.0 Investments and loans.....	1,161,682	1,122,770	1,390,501
43.0 Interest and dividends.....	806,635	938,575	1,033,804
44.0 Refunds.....	12,756	12,800	13,000
92.0 Undistributed charges.....	—20		
99.9 Total obligations.....	2,015,237	2,104,207	2,462,367

SOIL CONSERVATION SERVICE

Federal Funds

General and special funds:

CONSERVATION OPERATIONS

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-590f) including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures for soil and water management as may be necessary to prevent floods and the siltation of reservoirs and to control agricultural related pollutants); operation of conservation plant material centers; classification and mapping of soil; dissemination of information; acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100; purchase and erection or alteration or improvement of permanent and temporary buildings; and operation and maintenance of aircraft, [\$326,198,000] \$341,313,000 of which not less than [\$3,742,000] \$3,843,000 is for snow survey and water forecasting and not less than [\$3,757,000] \$3,895,000 is for operation of the plant materials centers: *Provided*, That the cost of any [permanent] building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed [\$7,500, except for one building to be constructed at a cost not to exceed \$75,000 and eight buildings to be constructed or improved at a cost not to exceed \$45,000 per building and] \$100,000, except that alterations or improvements to other existing [permanent] buildings [costing \$5,000 or more] may be made in any fiscal year in an amount not to exceed [\$1,500 per building:] 10 per centum of the current replacement value of the building or \$10,000 whichever is greater: *Provided further*, That [no part of this appropriation shall be available for the construction of any such building on land not owned by the Government] when buildings or other structures are erected on non-Federal land that right to use such land is obtained as provided in 7 U.S.C. 2250a: *Provided further*, That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a-590f) in demonstration projects: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225) and not to exceed \$25,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the Service. (7 U.S.C. 1010a, 1387, 1807, 2201-02, 2250; 16 U.S.C. 590q, 590q-1, 2001-09; 42 U.S.C. 3271-74; 26 Stat. 653; Reorg. Plan No. IV of 1940; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
12-1000-0-1-302			
Program by activities:			
Direct program:			
1. Technical assistance.....	240,944	251,663	262,871

2. Inventorying and monitoring.....	16,317	19,520	14,098
3. Soil surveys.....	49,204	51,655	52,324
4. Snow survey water forecasting.....	3,704	3,840	3,843
5. Operation of plant materials centers..	3,644	3,847	3,895
6. Resource appraisal and program development.....	4,244	6,030	4,282
7. Rural clean water.....	309	733	.....
Total direct program.....	318,366	337,288	341,313
Reimbursable program:			
1. Technical assistance.....	19,687	21,219	14,255
2. Inventorying and monitoring.....	118	140	140
3. Soil surveys.....	9,252	9,050	8,750
4. Snow survey water forecasting.....	230	230	230
5. Operation of plant materials centers..	530	438	438
6. Resource appraisal and program development.....	4	.....	.....
7. Rural clean water.....	140	.....	.....
Total reimbursable program.....	29,961	31,077	23,813
10.00 Total obligations.....	348,327	368,365	365,126
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-22,690	-23,587	-16,323
14.00 Non-Federal sources.....	-7,271	-7,490	-7,490
21.40 Unobligated balance available, start of year	-1,787	-1,314	.....
22.40 Unobligated balance transferred from other accounts.....	-7,849	.....	.....
24.40 Unobligated balance available, end of year..	1,314	.....	.....
25.00 Unobligated balance lapsing.....	765	.....	.....
39.00 Budget authority.....	310,809	335,974	341,313
Budget authority:			
40.00 Appropriation.....	310,809	326,198	341,313
46.20 Transfers in for civilian pay raises.....	.....	9,776	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	318,366	337,288	341,313
72.40 Obligated balance, start of year.....	39,035	26,857	23,898
74.40 Obligated balance, end of year.....	-26,857	-23,898	-23,379
77.00 Adjustments in expired accounts.....	-63	.....	.....
90.00 Outlays excluding pay raise supplemental.....	330,480	331,245	341,058
91.20 Outlays from civilian pay raise supplemental.....	.....	9,002	774

Note.—Excludes \$10,432 thousand in 1983 and \$9,623 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$9,157 thousand) is included above.

1. *Technical assistance.*—Technical assistance is provided through conservation districts to land users and decisionmakers, including individual landowners and operators, community groups, units of government, Indian tribes, and others for the planning of conservation programs and installation of needed conservation systems on the land, including design, layout, installation, and consultation services.

Combinations of needed soil and water conservation systems are planned in relation to each other to achieve well-balanced conservation programs. Both vegetative and structural measures are installed in harmony with the needs of the land for protection, treatment, and resource improvement. Plans reflect the decisions of the land users, community groups, and units of government concerning the use and treatment of land and water resources.

Technicians of the Soil Conservation Service explain the various soil conditions, develop alternative uses and treatments, help to evaluate the costs and returns of conservation work, and furnish assistance in applying the needed treatments. The technical services provided through conservation operations are instrumental in

encouraging farmers, ranchers, and others to establish conservation practices.

Technical assistance is also provided to participants in the agricultural conservation cost-share program in establishing specified enduring practices and measures; to participants in other programs involving land-use adjustments and soil and water conservation; in support of the experimental rural clean water program; in the planning and application of soil and water conservation practices for which loans are made by the Farmers Home Administration; and to rural development committees. Technical assistance on special national soil, water, and related resource problems such as land-use planning, mine spoil restoration, and control of erosion, sedimentation, and agricultural-related pollutants, is also provided.

MAIN WORKLOAD FACTORS

	1982 actual	1983 estimate	1984 estimate
Conservation districts (number).....	2,933	2,933	2,933
District cooperators.....	2,289,000	2,289,000	2,289,000
Conservation plans and revisions (acres).....	34,527,935	35,564,000	36,600,000
Decisionmakers receiving technical services.....	930,124	958,000	986,000
Acres protected to conservation standards.....	43,864,543	45,181,000	46,497,000

Beginning in 1981 a program of accelerated technical assistance was initiated in targeted geographical areas with severe erosion, water conservation, and water quality problems. In fiscal year 1982 a total of \$6.6 million of the technical assistance funds was designated for this purpose. The targeted geographical areas include the Palouse area of Washington, Oregon, and Idaho; the Corn Belt area of Missouri and Iowa; the Southern Piedmont areas of Alabama and Georgia; West Tennessee; the irrigated areas of the Western States; and other areas with critical soil erosion and/or water resource problems.

2. *Inventorying and monitoring.*—Inventorying and monitoring provides soil, water, and related resource data for land conservation, use, and development; for guidance of community development to achieve a balanced rural-urban growth; for identification of prime agriculture-producing areas; for evaluating land-use changes and trends; and for use in protecting the quality of the natural resource base.

3. *Soil surveys.*—Soil surveys and investigations are made of the Nation's soil resources, with interpretations and publications that provide physical land facts needed for program development, resource conservation planning, installation of planned practices, and for use by other Federal, State, and local agencies in making land-use decisions.

MAIN WORKLOAD FACTORS

	1982 actual	1983 estimate	1984 estimate
Acres mapped annually.....	50,581,434	49,230,000	49,420,000
Soil surveys ready for publication (number).....	93	95	100

4. *Snow survey water forecasting.*—Water supply forecasts prepared from snow surveys in western States are used in making efficient seasonal use of water for irrigation, flood control, fish and wildlife, recreation, power generation, municipal and industrial water supply, and water quality management.

5. *Operation of plant materials centers.*—The selection and evaluation of plant materials are made at 20 plant materials centers through field trials to determine their

General and special funds—Continued

CONSERVATION OPERATIONS—Continued

suitability for erosion control, conservation, and other environmental improvements.

6. *Resource appraisal and program development.*—Resource appraisal and program development is carried out to insure that programs administered by the Secretary of Agriculture for the conservation of soil, water, and related resources shall respond to the Nation's long-term needs. The Soil and Water Resources Conservation Act of 1977 provides for a report to the public and Congress at 5-year intervals beginning January 1980.

Object Classification (in thousands of dollars)

Identification code	12-1000-0-1-302	1982 actual	1983 est.	1984 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	216,124	233,237	234,391
11.3	Other than full-time permanent.....	8,050	8,642	8,666
11.5	Other personnel compensation.....	570	618	612
11.8	Special personal services payments.....	26	30	32
11.9	Total personnel compensation.....	224,770	242,527	243,701
12.1	Personnel benefits: Civilian.....	26,596	31,042	31,982
13.0	Benefits for former personnel.....	509	533	533
21.0	Travel and transportation of persons.....	5,819	6,383	6,693
22.0	Transportation of things.....	2,410	2,550	2,663
23.1	Standard level user charges.....	9,157		
23.2	Communications, utilities, and other rent....	19,095	20,200	22,240
24.0	Printing and reproduction.....	2,859	3,151	3,220
25.0	Other services.....	9,072	11,990	10,604
26.0	Supplies and materials.....	9,169	9,717	10,332
31.0	Equipment.....	8,633	8,715	9,117
32.0	Lands and structures.....	126	133	128
41.0	Grants, subsidies, and contributions.....	106	200	50
42.0	Insurance claims and indemnities.....	45	47	50
99.0	Subtotal, direct obligations, Soil Conservation Service.....	318,366	337,188	341,313
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	15,539	16,242	10,767
11.3	Other than full-time permanent.....	522	543	326
11.5	Other personnel compensation.....	114	120	79
11.9	Total personnel compensation.....	16,175	16,905	11,172
12.1	Personnel benefits: Civilian.....	1,722	1,961	1,329
21.0	Travel and transportation of persons.....	433	458	317
22.0	Transportation of things.....	68	70	65
23.1	Standard level user charges.....	118	125	110
23.2	Communications, utilities, and other rent....	2,095	2,100	1,948
24.0	Printing and reproduction.....	86	90	83
25.0	Other services.....	7,055	7,154	6,642
26.0	Supplies and materials.....	202	214	198
31.0	Equipment.....	728	700	649
32.0	Lands and structures.....	94		
41.0	Grants, subsidies, and contributions.....	1,184	1,300	1,300
99.0	Subtotal, reimbursable obligations, Soil Conservation Service.....	29,961	31,077	23,813
ALLOCATION TO ENVIRONMENTAL PROTECTION AGENCY				
41.0	Grants, subsidies, and contributions.....		100	
99.9	Total obligations.....	348,327	368,365	365,126

Personnel Summary

Direct program:			
Total number of full-time permanent positions.....	9,464	10,030	10,243
Total compensable workyears:			
Full-time equivalent employment.....	9,728	9,885	10,306
Full-time equivalent of overtime and holiday hours.....	16	16	16
Average ES salary.....	\$56,820	\$62,251	\$62,251
Average GS grade.....	8.77	8.79	8.73
Average GS salary.....	\$23,928	\$24,885	\$24,885
Average salary of ungraded positions.....	\$19,641	\$20,427	\$20,427
Reimbursable program:			
Total number of full-time permanent positions.....	800	804	533
Total compensable workyears: Full-time equivalent employment.....	835	839	554
Average ES salary.....	\$56,820	\$62,251	\$62,251
Average GS grade.....	8.77	8.79	8.73
Average GS salary.....	\$23,928	\$24,885	\$24,885
Average salary of ungraded positions.....	\$19,641	\$20,427	\$20,427

RIVER BASIN SURVEYS AND INVESTIGATIONS

For necessary expenses to conduct research, investigations, and surveys of the watersheds of rivers and other waterways, in accordance with section 6 of the Watershed Protection and Flood Prevention Act approved August 4, 1954, as amended (16 U.S.C. 1006-1009), **[\$16,068,000] \$13,264,000: Provided,** That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$60,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-02; 16 U.S.C. 1001-05, 1007-07; 33 U.S.C. 701b-11; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-1069-0-1-301	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	River basin surveys.....	11,179	11,782	9,819
2.	Flood plain management assistance....	2,180	1,950	1,400
3.	Interagency coordination and program formulation.....	2,542	2,834	2,045
	Total direct operating expenses.....	15,901	16,566	13,264
Reimbursable program:				
1.	River basin surveys.....	254	600	600
2.	Flood plain management assistance....	281	150	150
3.	Interagency coordination and program formulation.....	32	50	50
	Total reimbursement operating expenses.....	567	800	800
10.00	Total obligations.....	16,468	17,366	14,064
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-367	-600	-600
14.00	Non-Federal sources.....	-200	-200	-200
21.40	Unobligated balance available, start of year.....	-138	-147	
22.40	Unobligated balance transferred from other accounts.....	-618		
24.40	Unobligated balance available, end of year..	147		
25.00	Unobligated balance, lapsing.....	208		
39.00	Budget authority (appropriation) ..	15,500	16,419	13,264
Budget authority:				
40.00	Appropriation.....	15,500	16,068	13,264
46.20	Transfers in for civilian pay raises.....		351	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	15,901	16,566	13,264
72.40	Obligated balance, start of year.....	1,409	1,506	1,703

74.40	Obligated balance, end of year.....	—1,506	—1,703	—992
77.00	Adjustments in expired accounts.....	—210		
90.00	Outlays excluding pay raise supple- mental.....	15,594	16,039	13,954
91.20	Outlays from civilian pay raise sup- plemental.....		330	21

Note.—Excludes \$675 thousand in 1983 and \$600 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$544 thousand) is included above.

The Department cooperates with other Federal, State, and local agencies in making surveys and investigations of watersheds of rivers and other waterways as the basis for the development of coordinated water and related land resources programs.

MAIN WORKLOAD FACTORS

Status of river basin surveys	1982 actual	1983 estimate	1984 estimate
USDA cooperative studies:			
Surveys in progress, start of year.....	52	45	32
Surveys initiated during year.....	2	10	3
Surveys worked during year.....	54	55	35
Surveys completed during year.....	9	23	12
Surveys in progress, end of year.....	45	32	23
Cumulative total surveys initiated.....	154	164	167
Cumulative total surveys completed.....	109	132	144
Flood plain management assistance program:			
States involved.....	32	30	25
Completed studies.....	40	35	30
Ongoing studies, end of year.....	84	79	74
Cumulative total completed.....	259	294	324

1. *River basin surveys.*—The Department participates in cooperative surveys and investigations in river basins primarily with State water resource agencies, but also with other interested Federal and local entities. Priority is given to studies which: (a) address erosion problems, protect the resource base, and improve water quality; (b) solve nonpoint source pollution problems, including erosion control, salinity, and water quality; (c) protect important farm and wetlands; and (d) improve irrigation efficiencies and conservation of water.

2. *Flood plain management assistance.*—Through this cooperative program, SCS assists local governments in carrying out flood hazard studies and provides technical assistance for the development of a flood plain management program. These detailed technical studies delineate flood-prone areas and floodways on maps for local use in implementing programs to reduce hazards to life and property from flooding.

3. *Interagency coordination and program formulation.*—The Department maintains representation on three river basin interagency committees, the Susquehanna and Delaware River Basin Commissions and other regional entities involved in water and related resource planning and coordination. These serve as points of contact in coordinating activities and programs of this Department and other Federal departments and agencies and the States in these basin areas. Department representatives keep concerned parties informed of the activities of the member agencies and facilitate interagency coordination.

Object Classification (in thousands of dollars)				
Identification code	12-1069-0-1-301	1982 actual	1983 est.	1984 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	8,215	8,883	8,250
11.3	Other than full-time permanent	317	330	310
11.5	Other personnel compensation	20	21	16
11.9	Total personnel compensation.....	8,552	9,234	8,576
12.1	Personnel benefits: Civilian.....	951	1,025	952
13.0	Benefits for former personnel.....	14	16	14
21.0	Travel and transportation of persons.....	285	562	562
22.0	Transportation of things.....	55	87	87
23.1	Standard level user charges.....	544		
23.2	Communications, utilities, and other rent....	404	410	400
24.0	Printing and reproduction.....	156	160	133
25.0	Other services	888	960	900
26.0	Supplies and materials.....	171	170	170
31.0	Equipment	226	200	200
99.0	Subtotal, direct obligations.....	12,246	12,824	11,994
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	330	506	506
11.3	Other than full-time permanent	40	47	47
11.9	Total personnel compensation.....	370	553	553
12.1	Personnel benefits: Civilian.....	46	50	50
21.0	Travel and transportation of persons.....	15	103	110
23.1	Standard level user charges	1	1	1
23.2	Communications, utilities, and other rent....	3	5	5
24.0	Printing and reproduction.....	2	3	3
25.0	Other services	109	15	8
26.0	Supplies and materials	5	5	5
31.0	Equipment	11	5	5
99.0	Subtotal, reimbursable obligations.....	562	740	740
ALLOCATION ACCOUNTS				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	2,364	2,496	780
11.3	Other than full-time permanent	131	137	40
11.9	Total personnel compensation.....	2,495	2,633	820
12.1	Personnel benefits: Civilian.....	305	317	145
21.0	Travel and transportation of persons.....	193	220	110
22.0	Transportation of things.....	4	5	4
23.1	Standard level user charges	76	52	48
23.2	Communications, utilities, and other rent....	146	106	15
24.0	Printing and reproduction.....	7	8	2
25.0	Other services	412	382	114
26.0	Supplies and materials	12	13	7
31.0	Equipment	5	6	5
99.0	Subtotal direct obligations, allocation accounts.....	3,655	3,742	1,270
Reimbursable obligations:				
25.0	Other services	5	60	60
99.9	Total obligations.....	16,468	17,366	14,064
Obligations are distributed as follows:				
	Soil Conservation Service.....	12,808	13,564	12,734
	Forest Service.....	1,478	1,591	1,330
	Economic Research Service	2,182	2,211	

Personnel Summary

SOIL CONSERVATION SERVICE			
Direct program:			
Total number of full-time permanent positions.....	293	327	276
Total compensable workyears: Full-time equivalent employment.....	303	293	283

General and special funds—Continued

RIVER BASIN SURVEYS AND INVESTIGATIONS—Continued

Personnel Summary—Continued

Average ES salary	\$56,820	\$62,251	\$62,251
Average GS grade	8.77	8.79	8.73
Average GS salary	\$23,928	\$24,885	\$24,885
Average salary of ungraded positions	\$19,641	\$20,427	\$20,427
Reimbursable program:			
Total number of full-time permanent positions	18	20	20
Total compensable workyears: Full-time equivalent employment	18	20	20
Average ES salary	\$56,820	\$62,251	\$62,251
Average GS grade	8.77	8.79	8.73
Average GS salary	\$23,928	\$24,885	\$24,885
Average salary of ungraded positions	\$19,641	\$20,427	\$20,427

ALLOCATION ACCOUNTS

Total number of full-time permanent positions	79	83	30
Total compensable workyears: Full-time equivalent employment	84	83	30
Average ES salary	\$58,056	\$62,251	\$62,251
Average GS grade	10.75	10.75	10.75
Average GS salary	\$30,021	\$31,221	\$31,221
Average salary of ungraded positions	\$19,641	\$20,427	\$20,427

ALLOTMENT AND ALLOCATIONS RECEIVED FROM OTHER AGENCIES

Note.—Obligations incurred under allotments from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture: Soil Conservation Service:

“Watershed and Flood Prevention Operations.”

“Resource Conservation and Development.”

Funds appropriated to the President: “Appalachian Regional Development Programs.”

Commerce:

Economic Development Administration: “Development Facilities; Policy Development Demonstration.”

Regional Action Planning Commission: “Regional Development Programs.”

Energy: “Building and Community Systems.”

Environmental Protection Agency: “Abatement and Control Fund.”

U.S. Treasury: “Energy Security Reserve.”

WATERSHED PLANNING

For necessary expenses for small watershed investigations and planning, in accordance with the Watershed Protection and Flood Prevention Act, as amended (16 U.S.C. 1001–1008), **[\$8,675,000]** **\$7,715,000: Provided,** That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201–02; 33 U.S.C. 701b–11; Public Law 97–370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12–1066–0–1–301	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program: Small watershed planning authorized by Public Law-566		8,852	9,011	7,715
Reimbursable program: Small watershed planning authorized by Public Law-566 ..		720	1,000	1,000
10.00 Total obligations		9,572	10,011	8,715
Financing:				
Offsetting collections from:				
11.00 Federal funds		—30	—42	—42
14.00 Non-Federal sources		—690	—958	—958
21.40 Unobligated balance available, start of year		—127	—134	
22.40 Unobligated balance transferred from other accounts		—355		
24.40 Unobligated balance available, end of year ..		134		
25.00 Unobligated balance, lapsing		186		
39.00 Budget authority		8,690	8,877	7,715

Budget authority:

40.00 Appropriation	8,690	8,675	7,715
46.20 Transfers in for civilian pay raises		202	

Relation of obligations to outlays:

71.00 Obligations incurred, net	8,852	9,011	7,715
72.40 Obligated balance, start of year	1,718	840	949
74.40 Obligated balance, end of year	—840	—949	—855
77.00 Adjustments in expired accounts	—88		
90.00 Outlays, excluding pay raise supplemental	9,642	8,703	7,806
91.20 Outlays from civilian pay raise supplemental		199	3

Note.—Excludes \$477 thousand in 1983 and \$380 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$377 thousand) is included above.

The Department cooperates with other agencies and the States in planning works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion and for the conservation, development, utilization, and disposal of water.

MAIN WORKLOAD FACTORS

Activity	1982	1983	1984
Applications for planning assistance:			
On hand, cumulative, start of year	2,591	2,293	2,273
Net change during year	—298	—20	—20
On hand, cumulative, end of year	2,293	2,273	2,253
Consisting of:			
Authorized for planning	1,869	1,894	1,894
Available for planning	424	379	359
Status of planning:			
Authorized, cumulative, start of year	1,835	1,869	1,894
Suspended or terminated, cumulative, start of year	—412	—453	—463
Completed, cumulative, start of year	—1,242	—1,277	—1,312
Planning in process, start of year	181	139	119
New authorizations during year	34	25	
Terminated during year	—41	—10	—9
Completions during year	—35	—35	—2
Planning in process, end of year	139	119	108

The Department makes surveys of proposed small watershed projects, and work plans are prepared in cooperation with local sponsors. These plans outline the soil and water management problems in the watershed, the steps that have been or are authorized to be taken to alleviate these problems, the proposed works of improvement to be installed, the estimated benefits and costs, cost sharing, and operation and maintenance arrangements, and other facts necessary to justify Federal participation in project development. New planning starts in fiscal year 1982 and fiscal year 1983 will be primarily for watershed protection work. There will be no new planning starts in 1984.

Object Classification (in thousands of dollars)

Identification code	12–1066–0–1–301	1982 actual	1983 est.	1984 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent		6,098	6,342	5,106
11.3 Other than full-time permanent		139	145	121
11.5 Other personnel compensation		13	14	14
11.9 Total personnel compensation		6,250	6,501	5,241
12.1 Personnel benefits: Civilian		659	783	594

13.0	Benefits to former employees.....	4	4	316
21.0	Travel and transportation of persons.....	269	317	270
22.0	Transportation of things.....	39	56	71
23.1	Standard level user charges.....	377		
23.2	Communications, utilities, and other rent....	314	336	312
24.0	Printing and reproduction.....	19	20	19
25.0	Other services.....	391	417	430
26.0	Supplies and materials.....	134	143	134
31.0	Equipment.....	116	124	95

99.0	Subtotal, direct obligations.....	8,572	8,701	7,482
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Reimbursable obligations:

Personnel compensation:

11.1	Full-time permanent.....	541	766	766
11.3	Other than full-time permanent.....	12	26	26
11.9	Total personnel compensation.....	553	792	792
12.1	Personnel benefits: Civilian.....	56	97	97
21.0	Travel and transportation of persons.....	9	21	21
22.0	Transportation of things.....	1	7	7
23.1	Standard level user charges.....	6	14	14
23.2	Communications, utilities, and other rent....	12	6	6
24.0	Printing and reproduction.....	1	1	1
25.0	Other services.....	69	53	53
26.0	Supplies and materials.....	6	2	2
31.0	Equipment.....	7	7	7

99.0	Subtotal, reimbursable obligations.....	720	1,000	1,000
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ALLOCATION TO FOREST SERVICE

Personnel compensation:

11.1	Full-time permanent.....	160	180	133
11.3	Other than full-time permanent.....	11	12	9
11.9	Total personnel compensation.....	171	192	142
12.1	Personnel benefits: Civilian.....	19	24	18
21.0	Travel and transportation of persons.....	15	18	13
22.0	Transportation of things.....	3	2	1
23.1	Standard level user charges.....	1		
23.2	Communications, utilities, and other rent....	19	4	3
25.0	Other services.....	26	22	19
26.0	Supplies and materials.....	1	2	1
31.0	Equipment.....	2	1	1
41.0	Grants, subsidies, and contributions.....	23	45	35

99.0	Total, direct obligations, allocation accounts.....	280	310	233
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99.9	Total obligations.....	9,572	10,011	8,715
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Personnel Summary

SOIL CONSERVATION SERVICE

Direct:

Total number of full-time permanent positions.....	215	237	182
Total compensable workyears: Full-time equivalent employment.....	231	215	178
Average ES salary.....	\$56,820	\$62,251	\$62,251
Average GS grade.....	8.77	8.79	8.73
Average GS salary.....	\$23,928	\$24,885	\$24,885
Average salary of ungraded positions.....	\$19,641	\$20,427	\$20,427

Reimbursable:

Total number of full-time permanent positions.....	28	28	28
Total compensable workyears: Full-time equivalent employment.....	19	30	30
Average ES salary.....	\$56,820	\$62,251	\$62,251
Average GS grade.....	8.77	8.79	8.73
Average GS salary.....	\$23,928	\$24,885	\$24,885
Average salary of ungraded positions.....	\$19,641	\$20,427	\$20,427

ALLOCATION ACCOUNTS

Total number of full-time permanent positions.....	7	7	6
Total compensable workyears: Full-time equivalent employment.....	6	6	5
Average ES salary.....	\$57,500	\$62,251	\$62,251
Average GS grade.....	11.8	11.8	11.8

Average GS salary.....	\$28,800	\$29,950	\$29,950
Average salary of ungraded positions.....	\$19,100	\$19,950	\$19,950

WATERSHED AND FLOOD PREVENTION OPERATIONS*

*See Part III for additional information.

For necessary expenses to carry out preventive measures, including but not limited to research, engineering operations, methods of cultivation, the growing of vegetation, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act approved August 4, 1954, as amended (16 U.S.C. 1001-1005, 1007-1009), the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), and in accordance with the provisions of laws relating to the activities of the Department, **[\$194,925,000] \$96,593,000** (of which **[\$23,200,000] \$15,179,000** shall be available for the watersheds authorized under the Flood Control Act approved June 22, 1936 (33 U.S.C. 701, 16 U.S.C. 1006a), as amended and supplemented): *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225) **],** and not to exceed \$10,000,000 shall be available for emergency measures as provided by sections 403-405 of the Agricultural Credit Act of 1978 (16 U.S.C. 2203-2205), **],** and not to exceed \$200,000 shall be available for employment under 5 U.S.C. 3109: **[Provided further,** That \$26,000,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663): **]** *Provided further,* That not to exceed \$1,000,000 of this appropriation is available to carry out the purposes of the Endangered Species Act of 1973 (Public Law 93-205), as amended, including cooperative efforts as contemplated by that Act to relocate endangered or threatened species to other suitable habitats as may be necessary to expedite project construction. (7 U.S.C. 2201-02; 33 U.S.C. 701b-1, 701b-11; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-1072-0-1-301	1982 actual	1983 est.	1984 est.
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Program by activities:

Direct program:

Watershed operations authorized by Public Law 534.....	27,463	25,915	14,991
Loan services.....	219	219	188
Emergency watershed protection operations.....	12,295	12,379	5,000
Small watershed operations authorized by Public Law 566.....	175,428	156,656	76,028
Loan services.....	446	446	386
Total direct program.....	215,851	195,386	96,593

Reimbursable program:

Watershed operations authorized by Public Law 534.....	439	500	500
Emergency watershed protection operations.....	967	1,200	1,200
Small watershed operations authorized by Public Law 566.....	8,074	9,300	9,300
Total reimbursable program.....	9,480	11,000	11,000
10.00 Total obligations.....	225,331	206,386	107,593

Financing:

Offsetting collections from:

11.00 Federal funds.....	— 965	— 1,135	— 1,135
14.00 Non-Federal sources.....	— 8,515	— 9,865	— 9,865
21.40 Unobligated balance available, start of year.....	— 41,418	— 10,790	
23.40 Unobligated balance transferred to other accounts.....	8,822		
24.40 Unobligated balance available, end of year..	10,790		
39.00 Budget authority.....	194,045	184,596	96,593

Budget authority:

40.00 Appropriation.....	194,045	194,925	96,593
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General and special funds—Continued

WATERSHED AND FLOOD PREVENTION OPERATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-1072-0-1-301	1982 actual	1983 est.	1984 est.
45.00	Transfers out for pay raises		-10,329	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	215,851	195,386	96,593
72.40	Obligated balance, start of year	133,193	152,020	171,751
74.40	Obligated balance, end of year	-152,020	-171,751	-125,202
90.00	Outlays	197,024	175,655	143,242

Note.—Excludes \$2,120 thousand in 1983 and \$1,176 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$1,929 thousand) is included above.

This program provides for cooperation between the Federal Government and States and their political subdivisions in installing works of improvement to; reduce damage from floodwater, sediment, and erosion; for the conservation, development, utilization, and disposal of water, and; for the conservation and proper utilization of land. Loans are available through the Agricultural credit insurance fund of the Farmers Home Administration to local organizations to help them finance their share of the costs for certain works of improvement.

Watershed operations authorized by Public Law 534.—The Department cooperates with soil conservation districts and other local organizations in planning and installing works of improvement for flood prevention in 11 watersheds authorized by the Flood Control Act of 1944. The Federal Government shares the cost of works of improvement for flood prevention, agricultural water management, recreation, and fish and wildlife development.

The Department furnishes technical and, in certain instances, financial assistance to landowners to accelerate planning and installation of land treatment measures for runoff retardation, sediment control, and water management. Local sponsoring organizations must furnish all land easements and rights-of-way, water rights, all costs of works of improvement for nonagricultural water management measures (except for those related to fish and wildlife development and recreation) and operate and maintain all completed works of improvement.

Within the 11 authorized projects, 389 subwatershed areas have been identified for planning purposes. Installation progress in these subwatersheds is as follows:

MAIN WORKLOAD FACTORS

Subwatershed status	1982 actual	1983 estimate	1984 estimate
Projects in preconstruction end of year	18	21	23
Projects in construction start of year	84	87	85
Projects completed construction during year	-2	-2	-1
Projects in preconstruction and construction end of year	100	106	107
Projects continuing land treatment end of year	64	66	65
Projects completed end of year	160	160	162
Projects not started end of year	65	57	55
Total subwatershed projects	389	389	389

Emergency watershed protection operations.—This program authorizes the Secretary of Agriculture to undertake such emergency measures for runoff retardation and soil erosion prevention as may be needed to safeguard life and property from floods and the products of

erosion on any watershed whenever natural elements or force causes a sudden impairment of that watershed. An emergency is considered to exist when a watershed is suddenly impaired by flood, fire, wind, earthquake, or other natural cause and consequently life and property are endangered by floodwater, erosion, or sediment discharge. The emergency area need not be declared a national disaster area to be eligible for emergency watershed protection. Emergency watershed protection is applicable to small scale, localized disasters as well as large scale disasters. State environmental, natural resource, fish and game, and other agencies participate in planning and coordinating emergency work.

Emergency operations on non-Federal land are sponsored by State or local organizations. Emergency operations supplement other Federal, State, and local resources committed to alleviate the hazard. Conditions essential to funding assistance are that a watershed impairment must have occurred suddenly as a result of a natural element or force and there exists a threat to life or property from floods or the products of erosion. Sponsoring organizations must provide needed land rights, water rights, and permits and accept responsibility for operation and maintenance, if required, all without cost to the emergency operation funds. The Forest Service does this work on lands it administers and on lands adjacent to Forest Service land which they administer under formal agreement. Funds are made available to the Forest Service from this appropriation.

Small watershed operations authorized by Public Law 566.—The Department provides technical and financial assistance to local organizations to install measures for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife enhancement.

Watershed work plans are prepared by sponsoring local organizations with the Department's assistance or through State and local resources. After work plans are approved by the Department or Congress (projects where the estimated Federal contribution will exceed \$1 million require congressional approval), technical services and financial assistance are provided for specific works of improvements.

Land treatment and engineering services are provided to approved projects in advance of construction. During the preconstruction state, surveys, and investigations are made and detailed designs, specifications, and engineering cost estimates are prepared for structural measures, land rights areas are identified, and the technical services are furnished for accelerating planning and application of land treatment measures.

On non-Federal lands, local sponsoring organizations must acquire water rights and furnish land, easements, and rights-of-way for all structural measures, except up to 50% of the cost of land rights allocated to public fish and wildlife and recreational developments which may be paid from Public Law 566 funds. Local sponsoring organizations have the option of contracting for construction work or may request SCS to do the contracting for them. Local sponsoring organizations must operate and maintain completed works of improvement and in the case of multiple-purpose structures, bear a share of the construction costs. On Federal lands, Federal

agencies do this work on lands they administer with appropriate contributions made by local people who receive benefits.

The following tabulation shows the status of Public Law 566 projects:

MAIN WORKLOAD FACTORS

Status of projects approved for operations	1982 actual	1983 estimate	1984 estimate
Projects in preconstruction	113	108	110
Projects under construction, start of year	417	432	432
New construction starts	15	20	0
Projects completed during year	19	25	.....
Projects Land Treatment continuing	25	20	40
Subtotal projects requiring funds	589	605	582
Projects not requiring funds	143	143	143
Projects completed in prior years	545	564	589
Total approved projects	1,277	1,312	1,314

Loan services.—Loans are made to local sponsoring organizations to finance the local cost of installing works of improvement in Public Law 534 and approved Public Law 566 watershed projects. Repayment with interest is required within 50 years after the principal benefits of improvements first become available. Loans are made from funds available for this purpose from the Agricultural credit insurance fund of the Farmers Home Administration. Loan services related to processing and making loans are financed from this appropriation.

Object Classification (in thousands of dollars)

Identification code 12-1072-0-1-301	1982 actual	1983 est.	1984 est.
SOIL CONSERVATION SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	46,866	48,741	33,414
11.3 Other than full-time permanent	1,910	1,986	1,365
11.5 Other personnel compensation	1,050	1,092	555
11.9 Total personnel compensation	49,826	51,819	35,334
12.1 Personnel benefits: Civilian	5,380	6,372	4,666
13.0 Benefits for former personnel	230	239	8,686
21.0 Travel and transportation of persons	1,588	2,274	1,687
22.0 Transportation of things	351	595	1,013
23.1 Standard level user charges	1,929	.....	.....
23.2 Communications, utilities, and other rent	2,976	3,184	3,147
24.0 Printing and reproduction	316	338	337
25.0 Other services	7,706	7,850	7,304
25.0 Construction contracts	74,956	62,700	14,186
26.0 Supplies and materials	2,059	2,103	2,283
31.0 Equipment	1,870	2,001	1,279
32.0 Lands and structures	4	4	4
33.0 Investments and loans	40	4	4
41.0 Grants, subsidies, and contributions	60,453	50,270	13,207
42.0 Insurance claims and indemnities	8	8	6
99.0 Subtotal, direct obligations	209,692	189,761	93,143
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	126	131	131
11.3 Positions other than permanent	1	1	1
11.5 Other compensation	9	9	9
11.9 Total personnel compensation	136	141	141
12.1 Personnel benefits: Civilian	13	15	15
21.0 Travel and transportation of persons	11	12	12
23.1 Standard level user charges	1	1	1
23.2 Communications, utilities, and other rent	12	13	13
25.0 Other services	83	96	96
25.0 Construction contracts	9,001	10,463	10,463

26.0	Supplies and materials	25	29	29
31.0	Equipment	154	179	179
41.0	Grants, subsidies and contributions	44	51	51
99.0	Subtotal, reimbursable obligations	9,480	11,000	11,000

ALLOCATION ACCOUNTS

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,632	1,579	958
11.3	Other than full-time permanent	1,116	1,052	656
11.5	Other personnel compensation	57	59	36
11.9	Total personnel compensation	2,805	2,690	1,650
12.1	Personnel benefits: Civilian	392	415	255
21.0	Travel and transportation of persons	100	103	63
22.0	Transportation of things	9	10	6
23.1	Standard level user charges	44	.....	.....
23.2	Communications, utilities, and other rent	413	440	270
24.0	Printing and reproduction	10	12	7
25.0	Other services	1,601	1,316	789
26.0	Supplies and materials	74	77	47
31.0	Equipment	49	51	31
32.0	Lands and structures	21	21	21
41.0	Grants, subsidies, and contributions	564	464	285
42.0	Insurance claims and indemnities	4	4	4
44.0	Refunds	22	22	22
99.0	Subtotal, direct obligations	6,108	5,625	3,450
Reimbursable obligations:				
25.0	Other services	51	.....	.....
99.9	Total obligations	225,331	206,386	107,593

Obligations are distributed as follows:

Soil Conservation Service	219,172	201,136	104,143
Farmers Home Administration	665	665	574
Forest Service	5,494	4,585	2,876

Personnel Summary

SOIL CONSERVATION SERVICE			
Direct program:			
Total number of full-time permanent positions	1,982	2,105	1,562
Total compensable workyears:			
Full-time equivalent employment	2,052	1,915	1,620
Full-time equivalent of overtime and holiday hours	30	30	30
Average ES salary	\$56,820	\$62,251	\$62,251
Average GS grade	8.77	8.79	8.73
Average GS salary	\$23,928	\$24,885	\$24,885
Average salary of ungraded positions	\$19,641	\$20,427	\$20,427
Reimbursable program:			
Total number of full-time permanent positions	4	4	4
Total compensable workyears: Full-time equivalent employment			
.....	5	5	5
Average ES salary	\$56,820	\$62,251	\$62,251
Average GS grade	8.77	8.79	8.73
Average GS salary	\$23,928	\$24,885	\$24,885
Average salary of ungraded positions	\$19,641	\$20,427	\$20,427

ALLOCATION ACCOUNTS

Total number of full-time permanent positions	76	68	57
Total compensable workyears:			
Full-time equivalent employment	150	134	112
Full-time equivalent of overtime and holiday hours	2	2	2
Average ES salary	\$56,820	\$62,251	\$62,251
Average GS grade	8.89	8.89	8.89
Average GS salary	\$23,875	\$24,885	\$24,885
Average salary of ungraded positions	\$18,732	\$19,481	\$19,481

General and special funds—Continued

GREAT PLAINS CONSERVATION PROGRAM

For necessary expenses to carry into effect a program of conservation in the Great Plains area, pursuant to section 16(b) of the Soil Conservation and Domestic Allotment Act, as added by the Act of August 7, 1956, as amended (16 U.S.C. 590p(b)), **[\$21,315,000]**, **\$15,521,000** remain available until expended. (7 U.S.C. 2201-02; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-2268-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Cost-sharing assistance.....		12,767	12,151	6,357
Cost-sharing programing and contract administration.....		2,791	2,973	2,972
Technical assistance.....		5,931	6,319	6,192
Total direct program.....		21,489	21,443	15,521
Reimbursable program:				
Technical assistance.....		34	50	50
10.00 Total obligations.....		21,523	21,493	15,571
Financing:				
Offsetting collections from:				
11.00 Federal sources.....		-17	-20	-20
14.00 Non-Federal sources.....		-17	-30	-30
21.40 Unobligated balance available, start of year.....		-117	-128	
24.40 Unobligated balance available, end of year..		128		
40.00 Budget authority (appropriation) ..		21,500	21,315	15,521
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		21,489	21,443	15,521
72.40 Obligated balance, start of year.....		33,890	32,519	32,851
74.40 Obligated balance, end of year.....		-32,519	-32,851	-27,510
90.00 Outlays.....		22,860	21,111	20,862

Note.—Excludes \$185 thousand in 1983 and \$185 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$216 thousand) is included above.

This program provides cost-share and technical services to participating landowners or operators in the Great Plains area in the development and installation of long-term conservation plans and practices for their land under contracts entered into in prior years. It is a voluntary program which complements other conservation programs of the Department in 519 designated counties of 10 Great Plains States. Contracts with individual landowners range in time from 3 to 10 years.

Conservation plans made for each farm or ranch serve as a basis for cost sharing on approved practices. The fundamental purposes of this program are to achieve needed land use adjustments, conservation treatments, and economic stability of each unit. The planned work is installed under contract according to specific time schedules.

MAIN WORKLOAD FACTORS

Program participants:	1982 actual	1983 estimate	1984 estimate
Number of new contracts during year.....	700	739	300
Number of contracts serviced during year.....	10,254	9,220	7,720
Number of acres under contracts.....	114,787,000	116,326,000	116,951,000

As of September 30, 1982, there were about 8,481 active contracts on hand. Co landowners or operators finance the entire cost of installing recurring management-type practices and pay a specified part of the cost-shared practices installed on their land.

Program regulations provide that cost-share rates offered in any contract shall not exceed 80% of the cost of installing eligible practices within the designated county. The rates vary among States and practices due to differences in conservation and program needs. Cost sharing for irrigation practices in any one contract shall not exceed \$10,000 or one-fourth of the total Federal obligation. There is a cost-sharing limitation of \$35 thousand for any contract.

Each participant who signs a Great Plains program contract is responsible for implementing his plan of operations; and the Department is committed to furnishing the necessary technical help needed for design, layout, and other services. Co landowners and operators are encouraged to make use of other available assistance under local, State, and Federal programs as a means of further improving their land and water resources.

Object Classification (in thousands of dollars)

Identification code	12-2268-0-1-302	1982 actual	1983 est.	1984 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		6,303	6,820	6,633
11.3 Other than full-time permanent.....		156	170	162
11.5 Other personnel compensation.....		10	10	10
11.9 Total personnel compensation.....		6,469	7,000	6,805
12.1 Personnel benefits: Civilian.....		728	791	758
13.0 Benefits for former personnel.....			1	1
21.0 Travel and transportation of persons.....		135	233	248
22.0 Transportation of things.....		59	76	81
23.1 Standard level user charges.....		216		
23.2 Communications, utilities, and other rent....		519	550	550
24.0 Printing and reproduction.....		3	10	50
25.0 Other services.....		264	278	220
26.0 Supplies and materials.....		240	257	300
31.0 Equipment.....		89	95	150
41.0 Grants, subsidies, and contributions.....		12,767	12,151	6,357
42.0 Insurance claims and indemnities.....			1	1
99.0 Subtotal, direct obligations.....		21,489	21,443	15,521
Reimbursable obligations:				
23.2 Communications, utilities, and other rent....		17	17	17
25.0 Other Services.....		1	1	1
31.0 Equipment.....		16	32	32
99.0 Subtotal, reimbursable obligations.....		34	50	50
99.9 Total obligations, Soil Conservation Service.....		21,523	21,493	15,571

Personnel Summary

Total number of full-time permanent positions.....	284	307	290
Total compensable workyears: Full-time equivalent employment.....	292	295	292
Average ES salary.....	\$56,820	\$62,251	\$62,251
Average GS grade.....	8.77	8.79	8.73
Average GS salary.....	\$23,928	\$24,885	\$24,885
Average salary of ungraded positions.....	\$19,641	\$20,427	\$20,427

RESOURCE CONSERVATION AND DEVELOPMENT*

*See Part III for additional information.

[RESOURCE CONSERVATION AND DEVELOPMENT]

[For necessary expenses in planning and carrying out projects for resource conservation and development and for sound land use pursu-

ant to the provisions of section 32(e) of title III of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1010-1011; 76 Stat. 607), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), and the provisions of the Agriculture and Food Act of 1981 (16 U.S.C. 3451-3461), \$25,744,000: *Provided*, That \$4,000,000 in loans may be insured, or made to be sold and insured, under the Agricultural Credit Insurance Fund of the Farmers Home Administration (86 Stat. 663): *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 shall be available for employment under 5 U.S.C. 3109. (7 U.S.C. 2201-02; 33 U.S.C. 701b-11; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-1010-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Technical assistance		15,111	14,728	
Financial assistance		10,980	11,543	
Loan services		210	166	
Total direct program		26,301	26,437	
Reimbursable program:				
Technical assistance		72	255	
Financial assistance		1,325	1,745	
Total reimbursable program		1,397	2,000	
10.00 Total obligations		27,698	28,437	
Financing:				
Offsetting collections from:				
11.00 Federal funds		-125	-200	
14.00 Non-Federal sources		-1,272	-1,800	
21.40 Unobligated balance available, start of year		-495	-693	
24.40 Unobligated balance available, end of year		693		
40.00 Budget authority (appropriation) ..		26,500	25,744	
Relation of obligations to outlays:				
71.00 Obligations incurred, net		26,301	26,437	
72.40 Obligated balance, start of year		16,751	12,660	12,236
74.40 Obligated balance, end of year		-12,660	-12,236	
90.00 Outlays		30,393	26,861	12,236

Note.—Excludes \$256 thousand in 1983 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$352 thousand) is included above.

This program provides for the Department to assist States, local units of government, groups and individuals in developing area plans for resource conservation and development (R.C. & D.).

Resource conservation and development areas are provided technical and financial assistance to help States and local units of government prepare plans for resource development and economic improvement and to plan and install community-type conservation projects or measures. Financial contributions, loans, and other Federal assistance are used to help carry out measures specified in R.C. & D. area plans. Loans were made to qualified local organizations to help finance their share of the costs of installing the measures.

No funds will be available in 1984 to continue the R.C. & D. program.

The following tabulation shows the status of R.C. & D. areas authorized to receive technical and financial assistance.

MAIN WORKLOAD FACTORS

	1982 actual	1983 estimate	1984 estimate
Status of authorized R.C. & D. areas:			
Areas authorized at beginning of year	194	194	

New areas authorized during year			
Areas authorized at end of year	194	194	
R.C. & D. financial assisted measures completed	201	200	
R.C. & D. financial assisted measures planned	249	250	
R.C. & D. measures completed with other than financial assistance	1,151	1,150	

Object Classification (in thousands of dollars)

Identification code	12-1010-0-1-302	1982 actual	1983 est.	1984 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent		9,703	10,091	
11.3 Other than full-time permanent		693	721	
11.5 Other personnel compensation		123	128	
11.9 Total personnel compensation		10,519	10,940	
12.1 Personnel benefits: Civilian		1,114	1,162	
13.0 Benefits for former personnel		31	32	
21.0 Travel and transportation of persons		318	340	
22.0 Transportation of things		70	75	
23.1 Standard level user charges		352		
23.2 Communications, utilities, and other rent		854	600	
24.0 Printing and reproduction		70	50	
25.0 Other services		1,028	700	
25.0 Construction contracts		3,018	3,490	
26.0 Supplies and materials		568	427	
31.0 Equipment		308	232	
41.0 Grants, subsidies, and contributions		7,158	7,504	
42.0 Insurance claims and indemnities			1	
99.0 Subtotal, direct obligations		25,408	25,553	
Reimbursable obligations:				
11.1 Personnel compensation: Full-time permanent		28	40	
12.1 Personnel benefits: Civilian		3	5	
21.0 Travel and transportation of persons			12	
23.1 Standard level user charges		2	2	
23.2 Communications, utilities, and other rent		7	8	
24.0 Printing and reproduction			20	
25.0 Other services		6	104	
25.0 Construction contracts		1,319	1,745	
26.0 Supplies and materials		6	4	
31.0 Equipment		26	50	
41.0 Grants, subsidies, and contributions			10	
99.0 Subtotal, reimbursable obligations		1,397	2,000	

ALLOCATION ACCOUNTS

Personnel compensation:				
11.1 Full-time permanent		236	215	
11.3 Other than full-time permanent		4	4	
11.9 Total personnel compensation		240	240	
12.1 Personnel benefits: Civilian		27	25	
21.0 Travel and transportation of persons		25	25	
22.0 Transportation of things		2	2	
23.1 Standard level user charges		4	14	
23.2 Communications, utilities, and other rent		23	19	
24.0 Printing and reproduction		2	2	
25.0 Other services		47	39	
26.0 Supplies and materials		3	2	
31.0 Equipment		1	1	
41.0 Grants, subsidies, and contributions		519	536	
99.0 Subtotal, obligations, allocation accounts		893	884	
99.9 Total obligations		27,698	28,437	

Obligations are distributed as follows:

Soil Conservation Service	26,805	27,553	
Farmers Home Administration	210	166	
Forest Service	683	718	

General and special funds—Continued

RESOURCE CONSERVATION AND DEVELOPMENT—Continued

Personnel Summary

SOIL CONSERVATION SERVICE			
Direct program:			
Total number of full-time permanent positions	404	420	
Total compensable workyears:			
Full-time equivalent employment	420	210	
Full-time equivalent of overtime and holiday hours	3	3	
Average ES salary	\$56,820	\$62,251	
Average GS grade	8.77	8.79	
Average GS salary	\$23,928	\$24,885	
Average salary of ungraded positions	\$19,641	\$20,427	
Reimbursable program:			
Total number of full-time permanent positions	1	1	
Total compensable workyears: Full-time equivalent employment	1	1	
Average ES salary	\$56,820	\$62,251	
Average GS grade	8.77	8.79	
Average GS salary	\$23,928	\$24,885	
Average salary of ungraded	\$19,641	\$20,427	

ALLOCATION ACCOUNTS

Total number of full-time permanent positions	10	10	
Total compensable workyears: Full-time equivalent employment	10	10	
Average ES salary	\$58,056	\$62,251	
Average GS grade	7.78	7.78	
Average GS salary	\$20,240	\$21,050	
Average salary of ungraded	\$19,641	\$20,427	

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture: Agricultural Stabilization and Conservation Service, "Water Bank Act Program."
Appalachian Regional Commission, "Appalachian Regional Development Programs."
Federal Disaster Assistance Administration, "Disaster Relief."
Commerce: Regional Action Planning Commission and Ozark Regional Commission, "Regional Development Programs."
Commerce: Coastal Plains Regional Commission, "Regional Development Programs."
Interior: Office of Surface Mining, "Rural Lands Program."

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-8210-0-7-300	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Miscellaneous contributed funds (costs—obligations)	1,230	1,197	560
Financing:				
21.40	Unobligated balance available, start of year	—598	—497	
24.40	Unobligated balance available, end of year	497		
60.00	Budget authority (appropriation) (permanent, indefinite)	1,129	700	560
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,230	1,197	560
72.40	Obligated balance, start of year	387	667	1,128
74.40	Obligated balance, end of year	—667	—1,128	—952
90.00	Outlays	950	736	736

Miscellaneous contributed funds received from State and local organizations, and others are available for work under cooperative agreements for soil survey, wa-

tershed protection, and resource conservation and development activities.

Object Classification (in thousands of dollars)

Identification code	12-8210-0-7-300	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	342	258	206
11.3	Other than full-time permanent	54	13	10
11.5	Other compensation		1	1
11.9	Total personnel compensation	396	272	217
12.1	Personnel benefits: Civilian	42	25	20
21.0	Travel and transportation of persons	3	8	6
23.1	Standard level user charges	2		
23.2	Communications, utilities, and other rent	28	20	16
24.0	Printing and reproduction	7	30	24
25.0	Other services	36	35	24
25.0	Construction contracts	662	750	221
26.0	Supplies and materials	9	10	8
41.0	Grants, subsidies and contributions		20	16
44.0	Refunds	45	27	8
99.9	Total obligations	1,230	1,197	560

Personnel Summary

Total number of full-time permanent positions	16	9	8
Total compensable workyears: Full-time equivalent employment	21	9	8
Average ES salary	\$56,820	\$62,251	\$62,251
Average GS grade	8.77	8.79	8.73
Average GS salary	\$23,928	\$24,885	\$24,885
Average salary of ungraded positions	\$19,641	\$20,427	\$20,427

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

Federal Funds

General and special funds:

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

SALARIES AND EXPENSES

For expenses, not otherwise provided for, including those pursuant to the Act of February 28, 1947, as amended (21 U.S.C. 114b-c), necessary to prevent, control, and eradicate pests and plant and animal diseases; to carry out inspection, quarantine, and regulatory activities; and to protect the environment, as authorized by law, **[\$267,915,000] \$224,740,000** of which \$1,000,000 shall be available for the control of outbreaks of insects, plant diseases and animal diseases to the extent necessary to meet emergency conditions: *Provided*, [That \$1,000,000 of the funds for control of the fire ant shall be placed in reserve for matching purposes with States which may come into the program: *Provided further*,] That no funds shall be used to formulate or administer a brucellosis eradication program for the current fiscal year that does not require minimum matching by the States of at least 40 per centum: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$40,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That this appropriation shall be available for the operation and maintenance of aircraft and the purchase of not to exceed two, of which one shall be for replacement only: *Provided further*, That, in addition, in emergencies which threaten any segment of the agricultural production industry of this country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of contagious or infectious diseases or pests of animals, poultry, or plants, and for expenses in accordance with the Act of February 28, 1947, as amended, and section 102 of the Act of September 21, 1944, as amended, and any unexpended balances of funds transferred for such emergency purposes in the next preceding fiscal year shall be merged with such transferred amounts. (5 U.S.C.

5341, 5542, 5901; 10 U.S.C. 2306; 15 U.S.C. 69e, 1821-31; 16 U.S.C. 1531-43; 18 U.S.C. 1114; 19 U.S.C. 1306; 21 U.S.C. 101-105, 111-114, 114a-1-114c, 114d-1, 114e-131, 134-135b, 151-158; 26 U.S.C. 4491-94; 31 U.S.C. 1343; 45 U.S.C. 71-74; 46 U.S.C. 466a-466(b); 49 U.S.C. 1474(a), 1509(d), 1741; 46 Stat. 67; 78 Stat. 939-940; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983; legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	12-1600-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Plant disease and pest control	109,162	87,382	72,250
2.	Animal disease and pest control	199,013	183,252	151,490
3.	Construction of facilities	46	176	.....
4.	Contingencies	986	1,000	1,000
	Total direct program	309,207	271,810	224,740
Reimbursable program:				
1.	Plant disease and pest control	5,599	6,780	8,580
2.	Animal disease and pest control	1,313	1,820	3,620
	Total reimbursable program	6,912	8,600	12,200
10.00	Total obligations	316,119	280,410	236,940
Financing:				
Offsetting collections from:				
11.00	Federal funds	-891	-1,100	-1,100
14.00	Non-Federal sources	-6,021	-7,500	-11,100
21.40	Unobligated balance available, start of year	-222	-176	.....
22.40	Unobligated balance transferred from other accounts	-28,011	.....	.....
24.40	Unobligated balance available, end of year	176	.....	.....
25.00	Unobligated balance lapsing	817	.....	.....
39.00	Budget authority	281,967	271,634	224,740
Budget authority:				
40.00	Appropriation	281,967	267,915	224,740
42.00	Transferred from other accounts .....	.....	119	.....
43.00	Appropriation (adjusted)	281,967	268,034	224,740
44.20	Supplemental for civilian pay raises .....	.....	3,600	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	309,207	271,810	224,740
72.40	Obligated balance, start of year	55,867	58,977	59,277
74.40	Obligated balance, end of year	-58,977	-59,277	-49,571
77.00	Adjustments in expired accounts	5,097	.....	.....
90.00	Outlays, excluding pay raise supplements	311,194	268,034	234,322
91.20	Outlays from civilian pay raise supplemental .....	.....	3,476	124

Note.—Excludes \$3,028 thousand in 1983 and 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. Comparable amount for 1982 (\$4,939 thousand) included above.

Excludes \$47 thousand in 1983 and 1984 for activities transferred to Advisory Committees, Department of Agriculture. Comparable amount for 1982 (\$47 thousand) is included above.

The major objectives of the Service are to protect the animal and plant resources of the Nation from destructive pests and diseases.

1. *Plant disease and pest control.*—Through inspections at ports of entry, insects, plant diseases, nematodes, and animal pests and diseases harmful to agriculture are prevented from entering this country. Cooperative programs with the States are conducted to prevent the spread of and/or to eradicate certain plant pests already established in this country. The 1984 estimates propose increases for agricultural quarantine inspection and international programs, and decreases for biocontrol of plants pests, boll weevil, golden nematode, gypsy moth, imported fire ant, Medfly, noxious weeds, pink bollworm, and witchweed programs. The 1984 estimates

propose no funding for grasshopper, Japanese beetle, and range caterpillar programs. Additional user fees will be instituted to make the provision of services uniform. The budget anticipates an increase of \$1.8 million in fees for certifying export certificates for plants.

2. *Animal disease and pest control.*—Programs are conducted to keep communicable diseases of foreign origin from entering this country and to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics. In cooperation with States, other programs are directed at the control and eradication of livestock diseases present in this country. Foreign animal diseases, should they enter this country, are rapidly diagnosed and outbreaks which are of economic significance and for which the Secretary of Agriculture declares a national emergency are controlled and eradicated. The animal care programs regulate the humane care and handling of approximately 40 million warmblooded commercial (pet) and laboratory animals, restrict animal fighting ventures and prohibit the soring of horses. Part of the program includes the exportation of healthy and sound livestock in a humane manner. The 1984 estimates propose to reduce the brucellosis control program. Increases are proposed for import-export of animals, interstate inspection, and screwworm, and decreases for animal welfare, and poultry disease programs. The 1984 estimates propose elimination of the scabies program. The budget anticipates an increase of \$0.4 million in fees so as to recover 100% of the costs associated with quarantining livestock entering the United States through animal quarantine facilities. This change equalizes the fees charged for importing all types of animals into the United States. An additional \$1.4 million is anticipated in fees for certifying export certificates for animal semen.

3. *Construction of facilities.*—In 1981, the Congress appropriated funds under a separate account to APHIS, Buildings and Facilities. The activity reflected shows obligations from prior-year moneys.

4. *Contingencies.*—Of the total annual amounts provided under this appropriation, \$1.0 million has been apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects, plant diseases, and animal diseases to the extent necessary to meet emergency conditions.

Object Classification (in thousands of dollars)

Identification code	12-1600-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	106,470	108,587	98,928
11.3	Other than full-time permanent	3,696	3,906	4,384
11.5	Other personnel compensation	5,098	5,456	4,779
11.9	Total personnel compensation	115,264	117,949	108,091
12.1	Personnel benefits: Civilian	14,400	13,984	13,285
13.0	Benefits for former personnel	649	433	332
21.0	Travel and transportation of persons	9,566	9,482	8,729
22.0	Transportation of things	2,084	1,829	1,337
23.1	Standard level user charges	4,939	.....	.....
23.2	Communications, utilities, and other rent	10,911	9,849	8,601
24.0	Printing and reproduction	1,075	1,079	1,003
25.0	Other services	66,271	40,694	21,876
26.0	Supplies and materials	20,035	18,840	10,797
31.0	Equipment	7,990	5,877	4,131

General and special funds—Continued

ANIMAL AND PLANT HEALTH INSPECTION SERVICE—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-1600-0-1-352	1982 actual	1983 est.	1984 est.
32.0	Lands and structures.....	46	176	.....
	Grants, subsidies, and contributions:			
41.0	Payments to Mexican-United States Commission for the Prevention of Foot-and-Mouth Disease.....	105	125	125
41.0	Payments to Joint United States-Mexico Screwworm Commission.....	32,374	36,183	39,510
41.0	Payments to Joint United States-Panama Commission; United States-Colombia Mechanism to Prevent Introduction of Foot-and-Mouth Disease at Darien Gap.....	1,284	1,455	1,455
	Insurance claims and indemnities:			
	Indemnities:			
42.0	Brucellosis.....	19,030	13,030	4,643
42.0	Scrapie of sheep.....	1,322	350	350
42.0	Tuberculosis.....	1,740	475	475
42.0	Newcastle disease.....	80	.....	.....
42.0	Insurance claims.....	42	.....	.....
99.0	Subtotal, direct obligations.....	309,207	271,810	224,740
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent.....	1,176	1,223	1,223
11.3	Other than full-time permanent.....	189	197	197
11.5	Other personnel compensation.....	4,391	6,167	6,167
11.9	Total personnel compensation.....	5,756	7,587	7,587
12.1	Personnel benefits: Civilian.....	161	167	167
21.0	Travel and transportation of persons.....	127	110	110
22.0	Transportation of things.....	38	40	40
23.1	Standard level user charges.....	72	74	74
23.2	Communications, utilities, and other rent.....	104	108	108
24.0	Printing and reproduction.....	7	7	7
25.0	Other services.....	253	115	3,715
26.0	Supplies and materials.....	378	380	380
31.0	Equipment.....	16	12	12
99.0	Subtotal, reimbursable obligations.....	6,912	8,600	12,200
99.9	Total obligations.....	316,119	280,410	236,940

Personnel Summary

Direct:				
Total number of full-time permanent positions.....	4,519	4,519	4,460	
Total compensable workyears:				
Full-time equivalent employment.....	5,022	4,623	4,573	
Full-time equivalent of overtime and holiday hours.....	47	74	74	
Average ES salary.....	\$55,699	\$59,413	\$59,413	
Average GS grade.....	8.65	8.65	8.65	
Average GS salary.....	\$24,248	\$25,218	\$25,218	
Reimbursable:				
Total number of full-time permanent positions.....	23	23	23	
Total compensable workyears:				
Full-time equivalent employment.....	23	23	23	
Full-time equivalent of overtime and holiday hours.....	143	172	172	
Average ES salary.....	\$55,699	\$59,413	\$59,413	
Average GS grade.....	8.65	8.65	8.65	
Average GS salary.....	\$24,248	\$25,218	\$25,218	

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows: Office of International Cooperation and Development "Salaries and expenses."

BUILDINGS AND FACILITIES

For plans, construction, repair, extension, alterations, purchase and improvement of fixed equipment or facilities, \$2,386,000: *Provided,*

That this appropriation shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements: *Provided further,* That unless otherwise provided, the cost of constructing any one building (except greenhouses) shall not exceed \$115,000; \$123,000, and four buildings to be constructed or improved at a cost not to exceed \$230,000; \$246,000 each: *Provided further,* That the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building or \$90,000; \$100,000 whichever is greater: *Provided further,* That this appropriation shall be available for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100. (*Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	12-1601-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 32.0).....	1,805	8,188	2,386
Financing:				
21.40	Unobligated balance available, start of year.....	—4,613	—5,802	.....
24.40	Unobligated balance available, end of year..	5,802	.....	.....
25.00	Unobligated balance lapsing.....	7	.....	.....
40.00	Budget authority (appropriation) ..	3,000	2,386	2,386
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,805	8,188	2,386
72.40	Obligated balance, start of year.....	1,941	1,953	3,814
74.40	Obligated balance, end of year.....	—1,953	—3,814	—1,268
90.00	Outlays.....	1,793	6,327	4,932

In 1982, the Department received funding for constructing animal holding facilities and other small buildings, construction funds for facilities for smuggled birds, and construction funds for a Mexican fruit fly facility. In 1983 and 1984, the Department is requesting funding for constructing animal holding facilities and other small buildings.

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	12-9971-0-7-352	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Expenses and refunds, inspection, certification, and quarantine of animal products.....	1	.....	.....
	2. Expenses, feed, and attendants for animals in quarantine.....	1,088	1,140	1,140
	3. Miscellaneous contributed funds.....	2,938	1,738	1,738
10.00	Total obligations.....	4,026	2,878	2,878
Financing:				
21.40	Unobligated balance available, start of year.....	—684	—416	—1,772
22.40	Unobligated balance transferred from other accounts.....	.....	—1,356	.....
24.40	Unobligated balance available, end of year..	416	1,772	1,772
60.00	Budget authority (appropriation) (permanent, indefinite) ..	3,759	2,878	2,878
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4,026	2,878	2,878
72.10	Receivables in excess of obligations, start of year.....	—711	—1,119	.....
72.40	Obligated balance, start of year.....	.....	.....	237
73.40	Obligated balance transferred, net.....	.....	1,356	.....
74.10	Receivables in excess of obligations, end of year.....	1,119	.....	.....

74.40	Obligated balance, end of year.....	—237	—237
90.00	Outlays.....	4,434	2,878

Distribution of budget authority by account:

Expenses and refunds, inspection, certification, and quarantine of animal products.....	1		
Expenses, feed, and attendants for animals in quarantine.....	1,092	1,140	1,140
Miscellaneous contributed funds.....	2,666	1,738	1,738

Distribution of outlays by account:

Expenses and refunds, inspection, certification, and quarantine of animal products.....	—19		
Expenses, feed, and attendants for animals in quarantine.....	1,814	1,140	1,140
Miscellaneous contributed funds.....	2,639	1,738	1,738

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others:

1. *Expenses and refunds, inspection, certification, and quarantine of animal products.*—This includes inspection of products intended for human consumption and those products and byproducts not intended for human food. Animal products and byproducts moving in interstate and foreign commerce are subject to inspection and quarantine regulations to prevent the introduction and spread of animal diseases. Fees are paid in advance for services to be rendered. (7 U.S.C. 1621-1627) (21 U.S.C. 111).

2. *Expenses, feed, and attendants for animals in quarantine.*—Costs associated with the care of animals are paid from fees advanced by importers (21 U.S.C. 102).

3. *Miscellaneous contributed funds.*—Funds are received from States, local organizations, individuals, and others and are available for plant and animal quarantine inspection and cooperative plant and animal disease and pest control activities (7 U.S.C. 450b, 2220). Commencing with 1979, fees were collected for the importation of commercial birds.

Object Classification (in thousands of dollars)

Identification code	12-9971-0-7-352	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	687	785	785
11.3	Other than full-time permanent.....	437	405	405
11.5	Other personnel compensation.....	125	251	251
11.9	Total personnel compensation.....	1,249	1,441	1,441
12.1	Personnel benefits: Civilian.....	136	137	137
21.0	Travel and transportation of persons.....	300	313	313
22.0	Transportation of things.....	46	55	55
23.2	Communications, utilities, and other rent.....	116	131	131
25.0	Other services.....	1,990	527	527
26.0	Supplies and materials.....	133	270	270
31.0	Equipment.....	2	4	4
44.0	Refunds.....	54		
99.9	Total obligations.....	4,026	2,878	2,878

Personnel Summary

Total number of full-time permanent positions.....	73	73	73
Total compensable workyears:			
Full-time equivalent employment.....	72	72	72
Full-time equivalent of overtime and holiday hours.....	8	8	8
Average ES salary.....	\$55,699	\$59,413	\$59,413
Average GS grade.....	8.65	8.65	8.65
Average GS salary.....	\$24,248	\$25,218	\$25,218

FEDERAL GRAIN INSPECTION SERVICE

Federal Funds

General and special funds:

[FEDERAL GRAIN INSPECTION SERVICE] SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the United States Grain Standards Act, as amended, and the standardization activities related to grain under the Agricultural Marketing Act of 1946, as amended, including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$50,000 for employment under 5 U.S.C. 3109, **[\$5,369,000] \$6,861,000**. *Provided*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building: *Provided further*, That none of the funds provided by this Act may be used to pay the salaries of any person or persons who require, or who authorize payments from fee-supported funds to persons or persons who require, nonexport, nonterminal interior elevators to maintain records not involving official inspection or official weighing in the United States under Public Law 94-582 other than those necessary to fulfill the purposes of such Act. (7 U.S.C. 71, 74-79, 84-87h, 1621-27; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-2400-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	4,948	5,548	6,861
Financing:				
25.00	Unobligated balance lapsing.....	652		
39.00	Budget authority	5,600	5,548	6,861
Budget authority:				
40.00	Appropriation	5,600	5,369	6,861
44.20	Supplemental for civilian pay raise		179	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4,948	5,548	6,861
72.40	Obligated balance, start of year.....	8,249	2,496	2,504
74.40	Obligated balance, end of year.....	—2,496	—2,504	—2,496
77.00	Adjustments in expired accounts.....	461		
90.00	Outlays, excluding pay raise supplemental.....	11,162	5,369	6,861
91.20	Outlays from civilian pay raise supplemental.....		171	8

Note.—Excludes \$171 thousand in 1983 and \$171 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$271 thousand) is included above. Also excludes \$60 thousand in 1983 and \$60 thousand in 1984 for activities transferred to Advisory Committees, Department of Agriculture. The comparable amount for 1982 (\$27 thousand) is included above.

The Federal Grain Inspection Service was established on November 20, 1976.

The mission of FGIS is to provide for the establishment of official United States Standards for Grain, to promote the uniform application thereof by official inspection personnel, to provide for an official inspection system for grain, and to regulate the weighing and certification of the weight of grain shipped in interstate or foreign commerce as authorized by the U.S. Grain Standards Act (USGSA), as amended, and the regulations thereof, and the Agricultural Marketing Act of 1946 (AMA).

The USGSA requires that the standardization and compliance activities, the International Monitoring Staff and a Grain Inspection Advisory Committee be financed entirely from appropriations.

General and special funds—Continued

【FEDERAL GRAIN INSPECTION SERVICE】 SALARIES AND EXPENSES—
Continued

Standardization activities performed during the year will include: researching, developing or improving methods to ensure the accurate and uniform application of U.S. grain standards; establishing and updating grain standards.

Compliance activities will include reviewing the official performance of State and private inspection agencies; and investigating technical violations.

The International Monitoring Staff will brief foreign buyers, assess foreign inspection and weighing techniques, and respond to foreign quality and quantity complaints.

An advisory committee, consisting of members from the grain industry was established in 1982 to advise the agency regarding efficient and economical implementations of the USGSA and will continue throughout 1983.

	1982 actual	1983 estimate	1984 estimate
Standards reviewed, revised and/or reissued.....	16	18	15
Inspection techniques developed.....	7	4	6
Investigations conducted.....	19	35	35

Object Classification (in thousands of dollars)

Identification code	12-2400-0-1-352	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		2,760	3,467	4,173
11.3 Other than full-time permanent.....		36	39	35
11.5 Other personnel compensation.....		2	3	3
11.9 Total personnel compensation.....		2,798	3,509	4,211
12.1 Personnel benefits: Civilian.....		231	399	495
13.0 Benefits for former personnel.....		617		
21.0 Travel and transportation of persons.....		199	382	438
22.0 Transportation of things.....		13	89	81
23.1 Standard level user charges.....		271		
23.2 Communications, utilities, and other rent....		154	316	489
24.0 Printing and reproduction.....		34	86	78
25.0 Other services.....		542	416	625
26.0 Supplies and materials.....		41	181	199
31.0 Equipment.....		48	170	245
99.9 Total obligations.....		4,948	5,548	6,861

Personnel Summary

Total number of full-time permanent positions.....	76	113	153
Total compensable workyears: Full-time equivalent employment.....	81	116	156
Average ES salary.....	\$57,500	\$63,605	\$63,605
Average GS grade.....	8.38	8.62	8.62
Average GS salary.....	\$21,136	\$22,019	\$22,019

Public enterprise funds:

INSPECTION AND WEIGHING SERVICES

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed \$44,813,000 (from fees collected) shall be obligated during the current fiscal year for Inspection and Weighing Services. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-4050-0-3-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations.....		39,780	36,273	34,777
Financing:				
14.00 Offsetting collections from non-Federal sources.....		-34,400	-34,273	-34,777

17.00 Recoveries of prior year obligations.....	-1,334		
21.98 Unobligated balance available, start of year: Fund balance.....	-7,788	-3,741	-1,741
24.98 Unobligated balance available, end of year: Fund balance.....	3,741	1,741	1,741
39.00 Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	5,381	2,000	
72.98 Obligated balance, start of year: Fund balance.....	-1,449	1,240	1,240
74.98 Obligated balance, end of year: Fund balance.....	-1,240	-1,240	-1,240
78.00 Adjustments in expired accounts.....	-1,334		
90.00 Outlays.....	1,358	2,000	

The Federal Grain Inspection Service provides a uniform system for the inspection and weighing of grain. Services provided under this system are financed through a fee supported revolving fund.

Fee supported programs include direct services, supervision activities and administrative functions. Direct services include official grain inspection and weighing by FGIS employees at certain export ports as well as the inspection of U.S. grain shipped through Canada. FGIS supervises its own employees and oversees the inspection and weighing of grain by 8 delegated states and 82 designated state and private agencies. FGIS provides a final appeal service of original grain inspections and a registration system for grain firms operating in the export trade. Through support from the Association of American Railroads, and user fees, FGIS conducts a railroad track scale testing program. In addition, the agency provides grading services for rice and grain related products under the authority of the Agricultural Marketing Act of 1946 (AMA).

	1982 actual	1983 estimate	1984 estimate
Quantity of grain inspected (all official inspections) million metric tons.....	275.0	280.0	280.0
Number of Federal original inspections and re-inspections.....	274,000	279,000	279,000
Number of appeals.....	18,925	20,000	20,000
Quantity of rice inspected (million metric tons).....	3.4	3.4	3.4
Export grain weighed by Federal personnel (million metric tons).....	109.7	114.9	114.9

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss: Inspection and weighing services:			
Revenue.....	34,400	34,273	34,777
Expense.....	-39,780	-36,273	-34,777
Recoveries of prior year obligations.....	1,334		
Net income or loss (—) for the year.....	-4,047	-2,000	

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	6,339	4,981	2,981	2,981
Accounts receivable (net).....	4,497	6,174	6,173	6,173
Total assets.....	10,836	11,155	9,154	9,154

Liabilities:

Selected liabilities:

Accounts payable and accrued liabilities.....	3,048	7,413	7,413	7,413
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Government equity:

Selected equities:

Unobligated balance (total Government equity)	7,788	3,741	1,741	1,741
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Analysis of changes in Government equity:

Retained income: Opening balance	7,788	3,741	1,741	
Transactions: Net income or loss (—) for the year	—4,047	—2,000		
Total Government equity (end of year)	3,741	1,741	1,741	

Object Classification (in thousands of dollars)

Identification code	12-4050-0-3-352	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		22,549	18,437	17,580
11.3 Other than full-time permanent		429	2,585	2,585
11.5 Other personnel compensation		4,216	5,866	5,866
11.9 Total personnel compensation.....		27,194	26,888	26,031
12.1 Personnel benefits: Civilian.....		2,577	2,211	2,121
13.0 Benefits for former personnel.....		7		
21.0 Travel and transportation of persons.....		883	1,225	1,148
22.0 Transportation of things.....		176	145	145
23.1 Standard level user charges.....		1,082	848	848
23.2 Communications, utilities, and other rent....		1,784	1,299	1,094
24.0 Printing and reproduction.....		172	125	125
25.0 Other services.....		5,506	3,264	3,027
26.0 Supplies and materials.....		356	208	178
31.0 Equipment.....		39	45	45
42.0 Insurance claims and indemnities.....		4	15	15
99.9 Total obligations.....		39,780	36,273	34,777

Personnel Summary

Total number of full-time permanent positions.....	1,013	932	892
Total compensable workyears:			
Full-time equivalent employment	1,066	1,059	1,019
Full-time equivalent of overtime and holiday hours	130	181	182
Average ES salary.....	\$57,500	\$63,605	\$63,605
Average GS grade.....	8.38	8.62	8.62
Average GS salary.....	\$21,136	\$22,019	\$22,019

AGRICULTURAL MARKETING SERVICE**Federal Funds****General and special funds:****MARKETING SERVICES**

For necessary expenses to carry on services related to consumer protection, agricultural marketing and distribution and regulatory programs as authorized by law, [and for administration and coordination of payment to States;] including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$70,000 for employment under 5 U.S.C. 3109, [\$31,912,000; of which not less than \$1,480,000 shall be available for the Wholesale Market Development Program] \$28,925,000: *Provided*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building. (5 U.S.C. 5542; 15 U.S.C. 714-714p; 21 U.S.C. 1031-56; 26 U.S.C. 4851-54, 4861-65, 4871-77, 6804, 7233, 7263, 7492-93, 7701; 31 U.S.C. 725d; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983; legislative action required.)

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed \$30,910,000 (from fees collected) shall be obligated during the current fiscal year for administrative expenses. (*Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	12-2500-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Market news service		15,514	14,074	13,814
2. Inspection grading and standardization		16,139	15,066	11,317
3. Market protection and promotion		2,484	1,567	1,215
4. Wholesale market development		1,264	1,543	
5. Market development and assistance.....		3,026	2,575	2,579
Total direct program		38,427	34,825	28,925
Reimbursable program:				
1. Market news service		547	486	486
2. Inspection grading and standardization:				
(a) User fee.....		24,853	26,878	29,484
(b) All other.....		3,132	2,659	2,659
3. Market protection and promotion		276	270	270
4. Market development and assistance.....		437	395	395
Total reimbursable program.....		29,245	30,688	33,294
10.00 Total obligations.....		67,672	65,513	62,219
Financing:				
Offsetting collections from:				
Federal funds:				
11.00 Miscellaneous reimbursements		—3,534	—2,989	—2,989
Non-Federal sources:				
14.00 User fee		—30,692	—26,878	—29,484
14.00 Miscellaneous reimbursements		—858	—821	—821
21.40 Unobligated balance available, start of year			—5,839	—5,839
24.40 Unobligated balance available, end of year..		5,839	5,839	5,839
25.00 Unobligated balance lapsing		606		
39.00 Budget authority		39,033	34,825	28,925
Budget authority:				
40.00 Appropriation		24,011	31,912	28,925
41.00 Transferred to other accounts			—119	
42.00 Transferred from other accounts		15,022		
43.00 Appropriation (adjusted)		39,033	31,793	28,925
44.20 Supplemental for civilian pay raises.....			3,032	
Relation of obligations to outlays:				
71.00 Obligations incurred, net		32,588	34,825	28,925
72.10 Receivables in excess of obligations, start of year.....		—267	—11,354	—11,354
74.10 Receivables in excess of obligations, end of year		11,354	11,354	11,354
77.00 Adjustments in expired accounts.....		576		
90.00 Outlays excluding pay raise supplemental		44,252	31,866	28,852
91.20 Outlays from civilian pay raise supplemental.....			2,959	73

Note.—Excludes \$119 thousand in 1983 and \$119 thousand in 1984 for activities transferred to Animal and Plant Health Inspection Service. Excludes \$901 thousand in 1983 and \$788 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$1,120 thousand) is included above. Excludes \$57 thousand in 1983 and \$43 thousand in 1984 for activities transferred to Advisory Committees, Department of Agriculture. The comparable amount for 1982 (\$23 thousand) is included above.

AMS activities assist producers and handlers of agricultural commodities by providing a variety of marketing services. These services continue to become more complex as the volume of agricultural commodities increases, as a greater number of new processed commodities are developed, and as the agricultural market

General and special funds—Continued

MARKETING SERVICES—Continued

structure undergoes extensive changes. Marketing changes include increased concentration in food retailing, direct buying, decentralization of processing, growth of interregional competition, vertical integration, and contract farming. The individual activities include:

1. *Market news service.*—Since its inception in 1915, the Market News program has continued to provide the agricultural community with timely, accurate and unbiased information pertaining to the movement of agricultural products. This nationwide service provides daily accounts of the supplies, demands and prices of over 400 commodities throughout the country.

Where possible, market information is collected and disseminated through joint Federal/State effort utilizing both Federal and State personnel and resources. Market News is disseminated by automatic telephone answering devices, newspaper columns, leased wire services, radio and television.

Currently, research is being conducted to the feasibility of transmitting market news data via satellite. Because of the increasing costs of transmitting by the traditional forms of communication, alternatives need to be sought to increase the timeliness and the coverage of the market news service, while maintaining or reducing operational expenses. The volume of work performed is indicated by examples given in the following table:

MARKET NEWS SERVICE

	1982 actual	1983 estimate	1984 estimate
States covered by cooperative agreement.....	44	44	44
Field offices:			
Year-round.....	143	129	125
Seasonal.....	23	21	21
Buyers and sellers interviewed.....	23,378	25,008	24,908
Number of markets reported.....	1,847	1,806	1,801

2. *Inspection grading and standardization.*—Nationally uniform standards of quality for agricultural products are established and applied to specific lots of products to: promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; encourage better preparation of uniform quality products for market; and furnish consumers with more definite information on the quality of products they buy. Grading services are provided for cotton, tobacco and naval stores. AMS also provides warehouse examination services for warehouses licensed under the U.S. Warehouse Act and those storing CCC-pledged or owned commodities. By conducting periodic unannounced examinations of warehouses licensed under the U.S. Warehouse Act and warehouses storing CCC-owned or pledged commodities the warehouse examination program provides: protection to farmers and others who warehouse their crops; the confidence in the fiscal soundness of warehouses necessary to insure that warehouse receipts are accepted as documents of title for loan collateral or in facilitating interstate commerce; and, a standard for sound warehouse operations.

Continuous in-plant inspection of all plants manufacturing liquid, frozen or dried egg products is provided

with quarterly inspection of egg handlers and hatcheries to ensure the proper disposition of restricted eggs. Imported egg products are controlled to make certain that the inspection systems in exporting countries are equal to United States' standards. Expanded residue detection and control is provided by the development of new analytical techniques and by the strengthening of the Contamination Response System through increased laboratory capability.

A uniform government food specification system is maintained to provide a more efficient Federal food procurement service.

COTTON, TOBACCO, NAVAL STORES, AND WAREHOUSE USER FEE PROGRAM

	1982 actual	1983 estimate	1984 estimate
Cotton classed (samples in thousands).....	14,534	11,000	12,000
Tobacco auction markets.....	163	163	163
Tobacco inspected at markets (million pounds).....	1,979	1,974	2,000
Rosin and turpentine graded (million pounds).....	5.9	5.7	5.7
Grain and other warehouses licensed under U.S. Warehouse Act.....	1,748	1,728	1,708
Capacity of grain warehouses (million bushels).....	3,297	3,400	3,600
Capacity of cotton warehouses (million bales).....			6.5
Average number of supervisory inspections at each grain warehouse.....	1.5	1.3	1.3
Unannounced examinations—Grain and other.....	2,627	2,247	2,221
Unannounced examinations—Cotton.....			193

FEDERALLY FUNDED INSPECTION AND PROCUREMENT ACTIVITIES

	1982 actual	1983 estimate	1984 estimate
Federally inspected establishments: Egg products plants.....	113	114	115
Federally inspected production (billion pounds): Egg products.....	1.1	1.1	1.2
States and Commonwealths with cooperative agreements: Egg products inspection.....	52	52	52
Laboratory services (samples analyzed):			
Food chemistry.....	2,878	3,200	3,500
Chemical residues.....	548	600	650
Government-wide food specification activities:			
Food specification documents reviewed.....	127	75	75

STANDARDIZATION ACTIVITIES

	1982 actual	1983 estimate	1984 estimate
International and U.S. standards in effect, end of fiscal year.....	508	512	515
Number of commodities covered.....	197	198	198
Standards revised.....	11	28	26

3. *Market protection and promotion.*—This program consists of: (1) the research and promotion programs which are designed to improve the competitive position and expand markets for cotton, eggs, wheat, wool and mohair, and potatoes; and (2) the administration of the U.S. Warehouse Act for cotton warehouses, Federal Seed Act, Plant Variety Protection Act, and the Export Fruit Acts.

The U.S. Warehouse Act protects producers who store their cotton in public warehouses. AMS licenses public warehouses and conducts unannounced examinations of cotton warehouses. For 1984, cotton warehouse examination is proposed to be funded from user fees.

Federal seed inspectors conduct tests on samples to help assure truthful labeling of agricultural and vegetable seeds sold in interstate commerce. Plant variety protection provides for the issuance of certificates to assure that developers of novel varieties of sexually reproduced plants have exclusive rights to sell, reproduce, import and export such varieties for a period of 17 years. The import authority was transferred to APHIS

effective October 1, 1982. The issuance of plant variety certificates is proposed to be user funded beginning in 1984.

The Export Fruit Acts promote U.S. foreign trade of various fruits to protect the reputation of U.S. grown fruit in foreign markets and to prevent deception as to the quality of such products moving in foreign commerce.

The volume of work performed is indicated in the following tables:

MARKET PROTECTION AND PROMOTION ACTIVITIES

	1982 actual	1983 estimate	1984 estimate
Warehouse Act (cotton only):			
Number of warehouse licenses	199	199	
Unannounced examinations—cotton	240	258	
Capacity of licensed warehouses (thousands of bales)	8,562	8,500	
Average number supervisory inspections per warehouse	1.2	1.3	
Seed Act:			
Import samples tested	10,055		
Interstate investigations:			
Completed	1,385	1,000	1,000
Pending	1,127	827	327
Seed samples tested	14,551	3,150	2,850
Plant Variety Protection Act:			
Number of applications received	191	190	190
Certificates of protection issued	153	80	80
Research and Promotion Funding by industry (dollars in millions):			
Cotton	19.5	17.0	21.0
Dairy	13.7	13.5	13.0
Egg	7.7	7.7	7.8
Wool	3.0	4.2	4.2
Wheat and wheat foods	1.0	1.0	1.4
Potato	2.3	2.3	4.5

4. *Wholesale market development.*—This program was designed to enhance the marketing of agricultural commodities in the United States by conducting research into more efficient marketing methods for agricultural commodities and by providing technical assistance to urban areas interested in improving their food distribution facilities.

WHOLESALE MARKET DEVELOPMENT ACTIVITIES

	1982 actual	1983 estimate	1984 estimate
Studies and projects completed	11	12	

5. *Market development and assistance.*—This program consists of the: (1) Capper-Volstead Act and the Agricultural Fair Practices Act which protect producers against discriminatory practices by handlers, permit producers to engage in cooperative efforts, and assure that such cooperatives do not engage in practices that monopolize or restrain trade; (2) commodity purchase services which provide the administrative support necessary for the purchase of commodities for distribution under USDA feeding programs to eligible outlets and also provide price assistance to producers by removing from market channels agricultural products in burdensome supply.

MARKET DEVELOPMENT AND ASSISTANCE ACTIVITIES

	1982 actual	1983 estimate	1984 estimate
Number of contracts awarded	983	994	1,006
Pounds purchased (millions)	716	671	671

Object Classification (in thousands of dollars)

Identification code	12-2500-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent		22,398	20,619	17,957
11.3 Other than full-time permanent		1,157	1,004	610
11.5 Other personnel compensation		122	83	53
11.9 Total personnel compensation		23,677	21,706	18,620
12.1 Personnel benefits: Civilian		2,393	2,434	2,202
13.0 Benefits for former personnel		105	92	72
21.0 Travel and transportation of persons		1,230	1,462	1,214
22.0 Transportation of things		123	135	95
23.1 Standard level user charges		1,120		
23.2 Communications, utilities, and other rent		3,201	2,795	2,312
24.0 Printing and reproduction		438	423	228
25.0 Other services		4,744	5,058	3,549
26.0 Supplies and materials		536	481	413
31.0 Equipment		858	239	220
42.0 Insurance claims and indemnities		2		
99.0 Subtotal, direct obligations		38,427	34,825	28,925
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent		14,215	16,209	17,660
11.3 Other than full-time permanent		3,341	2,701	3,055
11.5 Other personnel compensation		1,036	634	664
11.9 Total personnel compensation		18,592	19,544	21,379
12.1 Personnel benefits: Civilian		1,759	1,909	2,086
13.0 Benefits for former personnel		145	95	110
21.0 Travel and transportation of persons		3,171	3,279	3,433
22.0 Transportation of things		217	224	264
23.1 Standard level user charges		857	998	998
23.2 Communications, utilities, and other rent		2,002	2,300	2,500
24.0 Printing and reproduction		120	160	171
25.0 Other services		1,640	1,644	1,749
26.0 Supplies and materials		497	462	523
31.0 Equipment		244	73	81
99.0 Subtotal, reimbursable obligations		29,245	30,688	33,294
99.9 Total obligations		67,672	65,513	62,219

Personnel Summary

Direct:			
Total number of full-time permanent positions	856	701	651
Total compensable workyears:			
Full-time equivalent employment	974	845	737
Full-time equivalent of overtime and holiday hours	3	3	1
Average ES salary	\$57,688	\$62,560	\$62,560
Average GS grade	8.79	8.93	8.95
Average GS salary	\$23,645	\$24,903	\$24,983
Reimbursable:			
Total number of full-time permanent positions	566	580	602
Total compensable workyears:			
Full-time equivalent employment	823	845	924
Full-time equivalent of overtime and holiday hours	33	17	19
Average ES salary	\$57,688	\$62,560	\$62,560
Average GS grade	8.79	8.93	8.95
Average GS salary	\$23,645	\$24,903	\$24,983

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows: Office of International Cooperation and Development, "Salaries and Expenses."

General and special funds—Continued

[PAYMENTS TO STATES AND POSSESSIONS]

[For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), \$1,000,000.] (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-2501-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	1,000	1,000	.....
Financing:				
40.00	Budget authority (appropriation)	1,000	1,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,000	1,000	.....
72.40	Obligated balance, start of year	937	735	.....
74.40	Obligated balance, end of year	-735	.....	.....
90.00	Outlays	1,203	1,735	.....

Payments are made on a matching fund basis to State marketing agencies to carry out specifically approved programs designed to enhance marketing efficiency. Under this activity, specialists have worked with farmers, marketing firms, and other agencies in solving marketing problems and in using research results.

This program has covered such projects as: Methods of maintaining and improving the quality of products; ways of reducing marketing costs; expanding outlets for surplus products; innovative research on the collecting and disseminating of special State and local market information and statistics; and improving the organizational structure of the marketing system.

STATE PAYMENTS ACTIVITY

	1982 actual	1983 estimate	1984 estimate
Number of States and Commonwealths participating	23	30	.....
Number of projects	24	27	.....

PERISHABLE AGRICULTURAL COMMODITIES ACT FUND

Program and Financing (in thousands of dollars)

Identification code	12-5070-0-2-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	2,714	3,255	3,255
Financing:				
21.40	Unobligated balance available, start of year	-515	-479	-496
24.40	Unobligated balance available, end of year	479	496	513
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	2,678	3,272	3,272
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,714	3,255	3,255
72.40	Obligated balance, start of year	323	169	169
74.40	Obligated balance, end of year	-169	-169	-169
90.00	Outlays	2,868	3,255	3,255

License fees are deposited in this special fund and are used to meet the costs of administering the Perishable Agricultural Commodities and the Produce Agency Acts (7 U.S.C. 491-497, 499a-499s). The current annual license fee is set at \$180 plus \$72 for every branch or

business facility above nine, up to a maximum of \$1,200.

The acts are intended to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (a) informal agreements between the two parties, (b) formal decisions involving payment of reparation awards, and (c) suspension or revocation of license and/or publication of the facts. Payments in connection with formal and informal reparation settlements to producers are estimated to amount to \$8 million in 1984.

WORKLOAD FACTORS

Activity	1982 actual	1983 estimate	1984 estimate
Number of reparation actions completed	26,200	26,300	26,400
Number of disciplinary actions completed	250	260	270
Number of misbranding actions completed	1,600	1,700	1,800
Number of license actions completed	16,900	17,000	17,100
Personal investigations completed	1,800	2,000	2,100

Object Classification (in thousands of dollars)

Identification code	12-5070-0-2-352	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	1,710	2,022	2,022
11.3	Other than full-time permanent	44	22	22
11.5	Other personnel compensation	7	27	27
11.9	Total personnel compensation	1,761	2,071	2,071
12.1	Personnel benefits: Civilian	183	249	249
13.0	Benefits for former personnel	3	2	2
21.0	Travel and transportation of persons	135	147	147
22.0	Transportation of things	5	8	8
23.1	Standard level user charges	178	226	226
23.2	Communications, utilities, and other rent	124	144	144
24.0	Printing and reproduction	30	44	44
25.0	Other services	229	274	274
26.0	Supplies and materials	22	20	20
31.0	Equipment	44	70	70
99.9	Total obligations	2,714	3,255	3,255

Personnel Summary

Total number of full-time permanent positions	76	86	86
Total compensable workyears: Full-time equivalent employment	80	90	90
Average ES salary	\$57,688	\$62,560	\$62,560
Average GS grade	8.79	8.93	8.95
Average GS salary	\$23,645	\$24,903	\$24,983

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY
(SECTION 32)

Funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) shall be used only for commodity program expenses as authorized therein, and other related operating expenses, except for: (1) transfers to the Department of Commerce as authorized by the Fish and Wildlife Act of August 8, 1956; and (2) transfers otherwise provided in this Act; and (3) not more than \$5,670,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937, as amended, and the Agricultural Act of 1961] \$5,840,000. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-5209-0-2-605	1982 actual	1983 est.	1934 est.
Program by activities:				
Direct program:				
1.	Commodity program payments:			
(a)	Direct purchases.....	397,554	415,400	365,400
2.	Marketing agreements and orders.....	5,712	5,840	
	Total direct program.....	403,266	421,240	365,400
Reimbursable program:				
2.	Marketing agreements and orders.....	140	150	
10.00	Total obligations.....	403,406	421,390	365,400
Financing:				
11.00	Offsetting collections from: Federal funds.....	-140	-150	
21.40	Unobligated balance available, start of year.....	-147,266	-206,701	-185,894
24.40	Unobligated balance available, end of year.....	206,701	185,894	230,840
39.00	Budget authority	462,701	400,433	410,346
Budget authority:				
60.00	Appropriation (permanent, indefinite, special fund).....	2,252,836	2,712,732	2,750,641
61.00	Transferred to other accounts.....	-1,790,135	-2,312,299	-2,340,295
63.00	Appropriation (adjusted) ...	462,701	400,433	410,346
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	403,266	421,240	365,400
72.40	Obligated balance, start of year.....	74,084	92,465	92,465
74.40	Obligated balance, end of year.....	-92,465	-92,465	-92,465
90.00	Outlays.....	384,885	421,240	365,400

Under section 32 of the act of August 24, 1935, as amended (7 U.S.C. 612c), an amount equal to 30% of customs receipts collected during each calendar year is automatically appropriated for expanding outlets for nonbasic commodities. An amount equal to 30% of receipts collected on fishery products is transferred to the Department of Commerce. Most of the funds are transferred to the Food and Nutrition Service and are dedicated to commodity distribution activities under section 6 of the national school lunch and other authorities specified in the child nutrition appropriation. If commodity surpluses not now foreseen should develop, the reserves not currently programmed (unobligated balances) are available for surplus removal.

Object Classification (in thousands of dollars)

Identification code	12-5209-0-2-605	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,693	3,951	
11.3	Other than full-time permanent.....	96	37	
11.5	Other personnel compensation.....	6	5	
11.9	Total personnel compensation.....	3,795	3,993	
12.1	Personnel benefits: Civilian.....	366	426	
13.0	Benefits for former employees.....	5	11	
21.0	Travel and transportation of persons.....	96	132	
22.0	Transportation of things.....	1	16	
22.0	Transportation of things.....	23,456	24,554	21,559
23.1	Standard level user charges.....	324	356	
23.2	Communications, utilities, and other rent....	255	219	
24.0	Printing and reproduction.....	597	392	

25.0	Other services.....	192	210	
25.0	Other services.....	397	370	365
26.0	Supplies and materials.....	31	56	
26.0	Supplies and materials: Grants of commodities to States.....	373,701	390,476	343,476
31.0	Equipment.....	50	29	
99.0	Subtotal, direct obligations.....	403,266	421,240	365,400
Reimbursable obligations:				
25.0	Other services.....	140	150	
99.9	Total obligations.....	403,406	421,390	365,400

Personnel Summary

Total number of full-time permanent positions	128	124	
Total compensable workyears: Full-time equivalent employment	137	128	
Average ES salary	\$57,688	\$62,560	
Average GS grade	8.79	8.93	
Average GS salary	\$23,645	\$24,903	

Trust Funds**MISCELLANEOUS TRUST FUNDS****Program and Financing** (in thousands of dollars)

Identification code	12-9972-0-7-352	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Expenses and refunds, inspection and grading of farm products:			
(a)	Dairy products.....	6,164	7,023	7,023
(b)	Fruits and vegetables.....	23,359	25,649	25,649
(c)	Meat grading.....	18,931	20,871	20,871
(d)	Poultry products.....	14,898	16,398	16,398
(e)	Miscellaneous agricultural commodities.....	206	328	978
2.	Marketing agreements and orders.....			5,990
3.	Price support assessments.....		1,600	1,600
	Total direct program.....	63,558	71,869	78,509
Reimbursable program:				
	Miscellaneous contributed funds.....	1	1	1
10.00	Total obligations.....	63,559	71,870	78,510
Financing:				
14.00	Offsetting collections from non-Federal sources.....	-1	-1	-1
21.40	Unobligated balance available, start of year.....	-150	-8,016	-7,823
22.40	Unobligated balance transferred from other accounts.....	-11,211		
24.40	Unobligated balance available, end of year..	8,016	7,823	7,823
39.00	Budget authority	60,212	71,676	78,509
Budget authority:				
60.00	Appropriation (permanent indefinite, special fund).....	57,934	71,676	78,509
62.00	Transferred from other accounts.....	2,278		
63.00	Appropriation (adjusted).....	60,212	71,676	78,509
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	63,558	71,869	78,509
72.40	Obligated balance, start of year.....	716	12,489	12,489
73.40	Unobligated balance transferred from other accounts.....	2,573		
74.40	Obligated balance, end of year.....	-12,489	-12,489	-12,489
90.00	Outlays.....	54,358	71,869	78,509
Distribution of outlays by account:				
	Expenses and refunds, inspection and grading of farm products.....	54,357	71,868	78,508
	Miscellaneous contributed funds.....	1	1	1

MISCELLANEOUS TRUST FUNDS—Continued

1. *Expenses and refunds, inspection and grading of farm products.*—The commodity inspection and grading programs provide grading, examination, and certification services for a wide variety of fresh and processed food commodities using federally approved grade standards and purchase specifications. Commodities graded include poultry, livestock, meat, dairy products, and fresh and processed fruits and vegetables. These programs use official grade standards which reflect the relative quality of a particular food commodity based on laboratory testing and characteristics such as taste, color, weight and physical condition. Producers voluntarily request the grading and certification service and it is provided on a fee for service basis.

As permitted by the Agriculture and Food Act of 1981, AMS received authority to charge a subscription fee for postage, printing, and handling of agricultural food commodity market news reports. The subscription fees went into effect August 2, 1982.

Similar legislative changes that will permit fees to be charged for cotton and tobacco market news reports and plant variety protection service will be submitted to Congress as part of the AMS overall budget proposal for 1984.

2. *Expenses and refunds, marketing agreements and orders.*—The MA&O program establishes orderly marketing conditions for the sale of milk by setting minimum prices which handlers pay producers, and regulates the quality and quantity of produce sold in commercial channels. For 1984 a change in legislation is being proposed that will permit fees to be charged for administering the marketing agreement and order program.

	1982 actual	1983 estimate	1984 estimate
Cottonseed grade certificates issued (in thousands)	49	38	40
Livestock graded (million pounds)	208	217	197
Poultry products graded (includes rabbits—million pounds)	12,374	12,620	13,030
Shell eggs graded (million dozens)	2,092	2,080	2,150
Poultry accepted (million pounds)	757	800	900
Eggs accepted (million dozens)	558	600	650
Turpentine (million pounds)	25		
Meat graded (million pounds)	12,500	12,500	12,500
Meat accepted (million pounds)	2,000	2,300	2,500
Processed fruits and vegetables inspected (million pounds)	12,100	12,500	12,000
Fresh fruits and vegetables inspected (million pounds)	67,000	68,500	70,000
Dairy products graded (million pounds)	4,000	3,500	3,300
Market reports issued		1,364	1,332
Plant variety protection certificates in effect			87
Marketing agreements and orders in effect			97

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
12-9972-0-7-352			
Personnel compensation:			
11.1 Full-time permanent	37,431	42,329	46,537
11.3 Other than full-time permanent	2,935	2,969	3,006
11.5 Other personnel compensation	4,475	4,630	4,635
11.9 Total personnel compensation	44,841	49,928	54,178
12.1 Personnel benefits: Civilian	4,412	4,695	5,149
13.0 Benefits for former personnel	47	83	112
21.0 Travel and transportation of persons	4,367	4,845	4,984
22.0 Transportation of things	195	203	219
23.1 Standard level user charges	1,087	1,381	1,749

23.2	Communications, utilities, and other rent	1,795	1,775	2,264
24.0	Printing and reproduction	324	482	1,031
25.0	Other services	5,697	7,397	7,648
26.0	Supplies and materials	671	915	978
31.0	Equipment	117	166	198
42.0	Insurance claims and indemnities	6		
99.9	Total obligations	63,559	71,870	78,510

Personnel Summary

Total number of full-time permanent positions	1,672	1,747	1,899
Total compensable workyears:			
Full-time equivalent employment	1,908	1,989	2,146
Full-time equivalent of overtime and holiday hours	130	134	134
Average ES salary	\$57,688	\$62,560	\$62,560
Average GS grade	8.79	8.93	8.95
Average GS salary	\$23,645	\$24,903	\$24,983

MILK MARKET ORDERS ASSESSMENT FUND

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
12-8412-0-8-351			
Program by activities: ¹			
1. Administration	24,456	27,206	27,206
2. Marketing service	3,924	4,059	4,059
10.00 Total obligations	28,380	31,265	31,265
Financing:			
Offsetting collections from:			
Non-Federal sources:			
14.00 Administration: Revenue	—22,083	—24,577	—24,577
14.00 Marketing services: Revenue	—3,881	—3,903	—3,903
14.00 Nonoperating: Interest revenue	—2,792	—2,785	—2,785
21.98 Unobligated balance available, start of year: Fund balance	—20,866	—21,242	—21,242
24.98 Unobligated balance available, end of year: Fund balance	21,242	21,242	21,242
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	—376		
72.98 Obligated balance, start of year: Fund balance	—1,291	658	708
74.98 Obligated balance, end of year: Fund balance	—658	—708	—708
90.00 Outlays	—2,325	—50	

¹ The administrative fund totals are comprised of 49 separate independent order accounts in 1982. The Marketing Service fund totals are comprised of 36 separate independent order accounts in 1982.

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, as amended—under certain conditions—to issue Federal milk marketing orders establishing minimum prices which handlers are required to pay for milk purchased from producers.

Market administrators are responsible for carrying out locally the terms of specific marketing orders. Their operating expenses, partly financed by assessments on regulated handlers and partly by deductions from producers, are reported in these schedules. These funds are collected locally, deposited in local banks, and disbursed directly by the market administrator.

Each milk order is administered locally by a market administrator who is appointed by the Secretary. His staff is employed directly by the market administrator.

The expenses of each local office are met from an administrative fund and a marketing service fund

which are prescribed in each order. The administrative fund is derived from prorated handler assessments. The marketing service fund of the individual order provides for the expense of disseminating market information to producers who are not members of a qualified cooperative. It also provides for the verification of the weights, sampling, and testing of milk from these producers. The cost of these services is borne by such producers.

The maximum rates for administrative assessment and for marketing services are set forth in each order and adjustments below these rates are made from time to time upon recommendations by the market administrator and upon approval of the Agricultural Marketing Service to provide reserves at about a 6-month operating level. Upon termination of any order, the statute provides for distributing the proceeds from net assets pro rata to contributing handlers or producers as the case may be.

The Secretary is authorized by the Omnibus Budget Reconciliation Act of 1982 (section 201(d)(2) of the Agricultural Act of 1949 as amended) to provide for the deduction of 50 cents per hundredweight from proceeds of the sale of all milk marketed commercially by producers during 1983-85. The market administrators will collect these fees from producers and remit them to the Commodity Credit Corporation to offset a portion of the cost of the dairy price support program.

Milk sold by regulated handlers supplied over 165 million persons in calendar year 1981.

The following table gives an indication of the role of Federal orders on the marketing of milk over the past few years:

	Calendar year				
	1977	1978	1979	1980	1981
Population of market areas (millions)	157.5	158.4	159.5	164.9	165.5
Producer deliveries (billion pounds)	77.950	78.091	79.436	83.998	87.997
Producer deliveries used in class I (billion pounds)	41.126	41.143	41.011	41.031	40.747
Number of producers (thousands) ...	122.8	119.3	116.4	117.5	119.6

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Administrative fund:			
Revenue	22,083	24,577	24,577
Expense	24,456	27,206	27,206
Net operating loss (—), administrative fund	—2,373	—2,629	—2,629
Marketing service fund:			
Revenue	3,881	3,903	3,903
Expense	3,924	4,059	4,059
Net operating loss (—), marketing service fund	—43	—156	—156
Net operating loss, total	—2,416	—2,785	—2,785
Nonoperating income:			
Interest revenue	2,792	2,785	2,785
Net income for the year	376		

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Cash in banks	18,375	20,800	20,950	20,950
U.S. securities (par value)	1,200	1,100	1,000	1,000
Accounts receivable, net	3,178	1,278	1,228	1,228
Total assets	22,753	23,178	23,178	23,178
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities	1,887	1,936	1,936	1,936
Government equity:				
Selected equities:				
Unobligated balance (total Government equity)	20,866	21,242	21,242	21,242
Analysis of changes in Government equity:				
Retained income:				
Opening balance		20,866	21,242	21,242
Net income or loss (—)		376		
Total Government equity (end of year)		21,242	21,242	21,242

Object Classification (in thousands of dollars)

Identification code	12-8412-0-8-351	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent		19,321	21,633	21,633
11.3 Other than full-time permanent		282	361	361
11.5 Other personnel compensation		30		
11.9 Total personnel compensation		19,633	21,994	21,994
12.1 Personnel benefits: Civilian		1,871	2,066	2,066
21.0 Travel and transportation of persons		1,819	2,055	2,055
23.2 Communications, utilities, and other rent		2,908	3,029	3,029
25.0 Other services		758	720	720
26.0 Supplies and materials		470	642	642
31.0 Equipment		921	759	759
99.9 Total obligations		28,380	31,265	31,265

Personnel Summary ¹

Total number of full-time permanent positions	620	647	647
Total compensable workyears:			
Full-time equivalent employment	633	661	661
Full-time equivalent of overtime and holiday hours	1		
Average salary recommended by Agricultural Marketing Service	\$25,394	\$26,410	\$26,410

¹ Excludes New York-New Jersey order operated under Federal and State orders.

OFFICE OF TRANSPORTATION

Federal Funds

General and special funds:

[TRANSPORTATION OFFICE] OFFICE OF TRANSPORTATION

For necessary expenses to carry on services related to agricultural transportation programs as authorized by law; including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$20,000 for employment under 5 U.S.C. 3109, **[\$2,367,000] \$2,523,000: Provided,** That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but, unless otherwise provided, the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building. (7 U.S.C. 1291, 1621-27; 49 U.S.C. 1653 note: Public Law 97-370, making appropriations for Agriculture, Rural Development and Related Agencies, 1983.)

General and special funds—Continued

[TRANSPORTATION OFFICE] OFFICE OF TRANSPORTATION—Continued

Program and Financing (in thousands of dollars)

Identification code	12-2800-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	2,380	2,416	2,523
Financing:				
25.00	Unobligated balance lapsing.....	20		
39.00	Budget authority	2,400	2,416	2,523
Budget authority:				
40.00	Appropriation	2,400	2,367	2,523
44.20	Supplemental for civilian pay raises		49	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,380	2,416	2,523
72.40	Obligated balance, start of year.....	270	635	638
74.40	Obligated balance, end of year.....	-635	-638	-635
77.00	Adjustments in expired accounts.....	26		
90.00	Outlays, excluding pay raise supplemental.....	2,042	2,367	2,523
91.20	Outlays from civilian pay raise supplemental.....		46	3

Note.—Excludes \$31 thousand in 1983 and \$31 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$44 thousand) is included above.

The activities carried out under this appropriation were transferred from the Agricultural Marketing Service, the Farmers Home Administration, the Foreign Agricultural Service, the Science and Education Administration, and the Economics, Statistics and Cooperatives Service pursuant to Secretary's Memorandum No. 1966, dated December 12, 1978. The level of costs relating to obligations incurred under this program prior to 1981 was previously included in the accounts of the above agencies.

The principal purpose of the Office of Transportation is to administer and coordinate the transportation programs of USDA to assure an efficient domestic and international transportation system for U.S. agricultural products. This is done by providing technical assistance to producers, producer groups, and rural communities to help them solve specific transport problems; providing technical information to carriers and shippers as to the particular needs of agriculture and rural areas for transportation; providing economic analysis and technical research and development in agriculture and rural area transportation; coordinating programs within USDA affecting agriculture and rural area transportation; coordinating programs within USDA affecting Agriculture and rural area transportation; and implementing and administering the International Carriage of Perishable Foodstuffs Act of 1982.

TRANSPORTATION ACTIVITIES

	1982 actual	1983 estimate	1984 estimate
Regulatory participation:			
Formal decisions.....	9	24	17
Cases analyzed.....	119	112	104
Economic research reports and policy analysis.....	16	20	22
Technical research and development reports and demonstrations.....	18	18	19

Object Classification (in thousands of dollars)

Identification code	12-2800-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,273	1,539	1,583
11.3	Other than full-time permanent.....	56	57	58
11.5	Other personnel compensation.....	6	6	6
11.9	Total personnel compensation.....	1,335	1,602	1,647
12.1	Personnel benefits: Civilian.....	125	213	223
13.0	Benefits for former personnel.....	2	2	2
21.0	Travel and transportation of persons.....	60	65	69
22.0	Transportation of things.....	3		
23.1	Standard level user charges.....	44		
23.2	Communications, utilities, and other rent.....	117	93	99
24.0	Printing and reproduction.....	25	11	15
25.0	Other services.....	499	381	409
26.0	Supplies and materials.....	67	23	30
31.0	Equipment.....	101	26	29
32.0	Land and structures.....	2		
99.9	Total, obligations.....	2,380	2,416	2,523

Personnel Summary

Total number of full-time permanent positions.....	47	51	51
Total compensable workyears: Full-time equivalent employment.....	43	47	47
Average ES salary.....	\$57,500	\$59,230	\$59,230
Average GS grade.....	9.78	10.36	10.36
Average GS salary.....	\$28,502	\$31,196	\$31,196

FOOD SAFETY AND INSPECTION SERVICE

Federal Funds

General and special funds:

[FOOD SAFETY AND INSPECTION SERVICE] SALARIES AND EXPENSES

For necessary expenses to carry on services to ensure that the Nation's commercial supply of meat and poultry products is safe, wholesome, and correctly labeled, as authorized by the Federal Meat Inspection Act, as amended, and the Poultry Products Inspection Act, as amended, [§315,557,000] \$333,696,000: *Provided*, That this appropriation shall be available for field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$75,000 shall be available for employment under 5 U.S.C. 3109: *Provided further*, That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the construction, alteration, and repair of buildings and improvements, but, unless otherwise provided, the cost of constructing any one building shall not exceed \$90,000, except for two buildings to be constructed or improved at a cost not to exceed \$150,000, and the cost of altering any one building during the fiscal year shall not exceed 10 per centum of the current replacement value of the building: *Provided further*, That this appropriation shall be available for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed \$100. (5 U.S.C. 5341, 5542, 5901; 7 U.S.C. 1901-06; 10 U.S.C. 2306; 18 U.S.C. 1114; 19 U.S.C. 1306; 21 U.S.C. 451-469, 601-624, 641-645, 661, 671-680, 692-695; 31 U.S.C. 725a; 46 U.S.C. 466a-466b; Public Law 97-370 making appropriations for Agriculture, Rural Development, and Related Agencies, 1983; legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	12-3700-0-1-554	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program: Meat and poultry inspection.....				
		317,266	328,077	333,696
Reimbursable program: Meat and poultry inspection.....				
		33,189	35,425	35,425
10.00	Total obligations.....	350,456	363,502	369,121

Financing:

Offsetting collections from:

11.00	Federal funds.....	—762	—762	—762
14.00	Non-Federal sources.....	—32,427	—34,663	—34,663
17.00	Recovery of prior year obligations.....	—1,543	.....	.....
21.40	Unobligated balance available, start of year.....	—65	—180	—180
24.40	Unobligated balance available, end of year.....	180	180	180
25.00	Unobligated balance lapsing.....	2,411

39.00	Budget authority.....	318,250	328,077	333,696
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Budget authority:

40.00	Appropriation.....	333,272	315,557	333,696
41.00	Transferred to other accounts.....	—15,022
43.00	Appropriation (adjusted).....	318,250	315,557	333,696
44.20	Supplemental for civilian pay raises.....	.....	12,520	.....

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	317,266	328,077	333,696
72.40	Obligated balance, start of year.....	22,864	17,281	17,360
74.40	Obligated balance, end of year.....	—17,281	—17,360	—16,880
78.00	Adjustments in unexpired accounts.....	—1,543	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	321,307	315,958	333,696
91.20	Outlays from civilian pay raise supplemental.....	.....	12,040	480

Note.—Excludes \$4,294 thousand in 1983 and \$4,574 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$2,838 thousand) is included above. Also excludes \$25 thousand in 1983 and \$25 thousand in 1984 for activities transferred to Advisory Committees, Department of Agriculture. The comparable amount for 1982 (\$25 thousand) is included above.

The Food Safety and Inspection Service was established on June 17, 1981 by Secretary's Memorandum No. 1000-1 issued pursuant to Reorganization Plan No. 2 of 1953 (7 U.S.C. 2201).

The major objectives of the Agency are to assure that meat and poultry products are wholesome, unadulterated, and properly labeled and packaged, as required by the Federal Meat Inspection Act and the Poultry Products Inspection Act.

The Meat and Poultry Inspection program of the Food Safety and Inspection Service provides continuous inplant inspection of all domestic plants preparing meat or poultry products for sale or distribution; reviews foreign inspection systems and establishments that prepare meat or poultry products for export to the United States; and provides technical and financial assistance to States which maintain meat and poultry inspection programs.

FEDERALLY FUNDED INSPECTION ACTIVITIES

	1982 actual	1983 estimate	1984 estimate
Federally inspected establishments:			
Slaughter plants.....	544	540	544
Processing plants.....	5,128	5,126	5,124
Combination slaughter and processing plants.....	1,540	1,538	1,539
Federally inspected production (millions of pounds):			
Meat slaughter.....	35,981	35,924	35,894
Meat processing.....	66,272	66,171	66,115
Poultry slaughter.....	15,094	15,235	15,387
Poultry processing.....	37,819	38,197	38,549
Import/export activity (millions of pounds):			
Meat and poultry imported.....	1,990	2,000	2,000
Meat and poultry exported.....	1,838	1,875	1,915
Imports refused entry.....	11	10.5	10
States and territories with cooperative agreements:			
Intrastate inspection.....	27	27	27
Talmadge-Aiken inspection.....	19	18	18
Number of slaughter and/or processing plants (excludes exempt plants).....	4,200	4,200	4,200
Pounds inspected slaughter and processing (billions).....	4.1	4	4

Compliance activities:

Hazardous product detained (millions of pounds).....	7	8	8
Compliance reviews.....	42,403	45,000	45,000
Laboratory services (samples analyzed):			
Food chemistry.....	98,954	92,000	92,000
Food microbiology.....	16,278	15,000	15,000
Chemical residues.....	31,414	30,000	30,000
Antibiotic residues.....	17,027	16,000	16,000

Object Classification (in thousands of dollars)

Identification code	12-3700-0-1-554	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	207,156	216,363	217,206
11.3	Other than full-time permanent	7,939	8,453	8,478
11.5	Other personnel compensation	5,174	5,356	5,372
11.9	Total personnel compensation.....	220,269	230,172	231,056
12.1	Personnel benefits: Civilian.....	25,487	26,785	26,829
13.0	Benefits for former personnel.....	938	938	938
21.0	Travel and transportation of persons.....	13,799	14,665	15,641
22.0	Transportation of things.....	818	818	890
23.1	Standard level user charges.....	2,838		
23.2	Communications, utilities, and other rent....	5,933	5,933	6,320
24.0	Printing and reproduction.....	1,041	1,041	1,111
25.0	Other services.....	13,297	12,236	12,841
26.0	Supplies and materials.....	1,689	1,689	1,813
31.0	Equipment.....	1,873	1,573	1,729
41.0	Grants, subsidies, and contributions.....	29,263	32,205	34,505
42.0	Insurance claims and indemnities.....	21	22	23
99.0	Subtotal, direct obligations.....	317,266	328,077	333,696
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,532	3,760	3,760
11.3	Other than full-time permanent	175	186	186
11.5	Other personnel compensation	25,450	27,046	27,046
11.9	Total personnel compensation.....	29,157	30,992	30,992
12.1	Personnel benefits: Civilian.....	654	696	696
13.0	Benefits for former personnel.....	86	91	91
21.0	Travel and transportation of persons.....	1,313	1,443	1,443
22.0	Transportation of things.....	43	46	46
23.1	Standard level user charges.....	296	411	411
23.2	Communications, utilities, and other rent....	613	653	653
24.0	Printing and reproduction.....	108	115	115
25.0	Other services.....	735	782	782
26.0	Supplies and materials.....	109	116	116
31.0	Equipment.....	72	77	77
42.0	Insurance claims.....	3	3	3
99.0	Subtotal, reimbursable obligations.....	33,189	35,425	35,425
99.9	Total obligations.....	350,456	363,502	369,121

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	9,923	9,874	9,874
Total compensable workyears:			
Full-time equivalent employment.....	9,443	9,581	9,581
Full-time equivalent of overtime and holiday hours.....	85	98	98
Average ES salary.....	\$58,414	\$58,500	\$58,500
Average GS grade.....	8.59	8.59	8.59
Average GS salary.....	\$21,521	\$22,382	\$22,382
Reimbursable:			
Total number of full-time permanent positions.....	200	194	194
Total compensable workyears:			
Full-time equivalent employment.....	147	192	192
Full-time equivalent of overtime and holiday hours.....	819	941	941
Average ES salary.....	\$58,414	\$58,500	\$58,500

General and special funds—Continued

[FOOD SAFETY AND INSPECTION SERVICE] SALARIES AND
EXPENSES—Continued

Personnel Summary—Continued

Average GS grade	8.59	8.59	8.59
Average GS salary	\$21,521	\$22,382	\$22,382

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows: Office of International Cooperation and Development, "Salaries and Expenses."

Trust Funds

EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM
PRODUCTS

Program and Financing (in thousands of dollars)

Identification code	12-8137-0-7-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Expenses and refunds, meat and poultry inspection (obligations)	740	719	719
Financing:				
17.00	Recovery of prior year obligations	—1,658		
21.40	Unobligated balance available, start of year	—9,895	—261	—261
23.40	Unobligated balance transferred to other accounts	11,211		
24.40	Unobligated balance available, end of year..	261	261	261
39.00	Budget authority	659	719	719
Budget authority:				
60.00	Appropriation (permanent, indefinite, trust fund)	2,936	719	719
61.00	Transferred to other accounts	—2,277		
63.00	Appropriation (adjusted)	659	719	719
Relation of obligations to outlays:				
71.00	Obligations incurred, net	740	719	719
72.40	Obligated balance, start of year	2,514	602	602
73.40	Obligated balance transferred, net	—2,573		
74.40	Obligated balance, end of year	—602	—602	—602
78.00	Adjustments in unexpired accounts	—1,658		
90.00	Outlays	—1,580	719	719

Under authority of the Agricultural Marketing Act of 1946, Federal meat and poultry inspection services are provided upon request and for a fee in cases where inspection is not mandated by statute. This service includes: certifying products for export beyond the requirements of export certificates; inspecting certain animals and poultry intended for human food not required by statute such as buffalo, rabbit, and quail; and inspecting products intended for animal consumption.

Object Classification (in thousands of dollars)

Identification code	12-8137-0-7-352	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	521	497	497
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	93	89	89
11.9	Total personnel compensation	616	588	588
12.1	Personnel benefits: Civilian	56	53	53
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	3	13	13
23.1	Standard level user charges	4	6	6

23.2	Communications, utilities, and other rent	7	7	7
24.0	Printing and reproduction	1	1	1
25.0	Other services	48	46	46
26.0	Supplies and materials	1	1	1
42.0	Insurance claims and indemnities	3	3	3
99.9	Total obligations	740	719	719

Personnel Summary

Total number of full-time permanent positions	28	28	28
Total compensable workyears:			
Full-time equivalent employment	15	27	27
Full-time equivalent of overtime and holiday hours	2	2	2
Average ES salary	\$58,414	\$58,500	\$58,500
Average GS grade	8.59	8.59	8.59
Average GS salary	\$21,521	\$22,382	\$22,382

FOOD AND NUTRITION SERVICE

Federal Funds

General and special funds:

FOOD PROGRAM ADMINISTRATION

For necessary administrative expenses of the Domestic Food Programs funded under this Act, [\$82,146,000] \$80,387,000, of which \$5,000,000 shall be available only for simplifying procedures, reducing overhead costs, tightening regulations, improving food stamp coupon handling, and assistance in the prevention, identification and prosecution of fraud and other violations of law: *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$150,000 shall be available for employment under 5 U.S.C. 3109. (*Public Law 97-370, making appropriations for Agriculture, Rural Development and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	12-3508-0-1-605	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Child nutrition	28,711	26,733	25,768
	2. Special milk	155	155	152
	3. Special supplemental food (WIC)	7,014	6,702	6,561
	4. Food stamp	49,316	47,283	46,285
	5. Food donations	1,803	1,758	1,721
10.00	Total obligations	86,999	82,631	80,487
Financing:				
11.00	Offsetting collections from: Federal funds ...	—189	—120	—100
21.40	Unobligated balance available, start of year	—764	—52	
24.40	Unobligated balance available, end of year..	52		
25.00	Unobligated balance lapsing	363		
39.00	Budget authority	86,461	82,459	80,387
Budget authority:				
40.00	Appropriation	86,461	82,146	80,387
44.20	Supplemental for civilian pay raises		313	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	86,810	82,511	80,387
72.40	Obligated balance, start of year	11,144	8,455	4,123
74.40	Obligated balance, end of year	—8,455	—4,123	—3,938
77.00	Adjustments in expired accounts	—1,268		
90.00	Outlays, excluding pay raise supplemental	88,231	86,542	80,560
91.20	Outlays from civilian pay raise supplemental		301	12

Note.—Excludes \$5,015 thousand in 1983 and \$6,382 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$4,682 thousand) is included above. Also excludes \$127 thousand in 1983 and \$54 thousand in 1984 for activities transferred to Advisory Committees, Department of Agriculture. The comparable amount for 1982 (\$55 thousand) is included above.

Food program administration provides for the Federal operating expenses of the Food and Nutrition Service related to the administration of the child nutrition, special milk, special supplemental food (WIC), food stamp and food donations programs.

Object Classification (in thousands of dollars)

Identification code	12-3508-0-1-605	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	58,663	57,747	55,217
11.3	Other than full-time permanent.....	2,615	2,439	2,059
11.5	Other personnel compensation.....	246	314	314
11.9	Total personnel compensation.....	61,524	60,500	57,590
12.1	Personnel benefits: Civilian.....	6,037	6,534	6,393
13.0	Benefits for former personnel.....	74	78	78
21.0	Travel and transportation of persons.....	3,442	4,892	4,639
22.0	Transportation of things.....	108	105	112
23.1	Standard level user charges.....	4,682		
23.2	Communications, utilities, and other rent....	5,221	4,703	5,090
24.0	Printing and reproduction.....	572	725	728
25.0	Other services.....	4,175	4,387	5,150
26.0	Supplies and materials.....	639	532	532
31.0	Equipment.....	529	175	175
32.0	Lands and structures.....	2		
42.0	Insurance claims and indemnities.....	-6		
99.9	Total obligations.....	86,999	82,631	80,487

Personnel Summary

Total number of full-time permanent positions.....	2,410	2,247	2,167
Total compensable workyears:			
Full-time equivalent employment.....	2,497	2,354	2,248
Full-time equivalent of overtime and holiday hours.....	7	7	7
Average ES salary.....	\$57,222	\$59,899	\$59,899
Average GS grade.....	9.42	9.42	9.44
Average GS salary.....	\$24,547	\$25,411	\$25,315

FOOD STAMP PROGRAM*

*See Part III for additional information.

For necessary expenses to carry out the Food Stamp Act (7 U.S.C. 2011-2027, 2029), **[\$10,565,657,000] \$10,916,705,000: Provided,** That funds provided herein shall remain available until September 30, **[1983] 1984**, in accordance with section 18(a) of the Food Stamp Act: **[Provided further,** That up to 5 per centum of the foregoing amount may be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out program operations: **Provided further,** That funds provided herein shall be expended in accordance with section 16 of the Food Stamp Act: **Provided further,** That this appropriation shall be subject to any work registration or workfare requirements as may be required by law.]

[For an additional amount to carry out the Food Stamp Act (7 U.S.C. 2011-2027, 2029), \$250,000,000 should it become necessary after the Secretary has employed the regulatory and administrative methods available to him under the law to curtail fraud, waste and abuse in the program: **Provided, That funds provided herein shall remain available until September 30, 1983: **Provided further,** That this appropriation shall be subject to any work registration or workfare requirements as may be required by law.] **Provided further,** That implementation of the provisions of section 20 of the Food Stamp Act, or similar requirements to be met by recipients of Aid to Families with Dependent Children, may be required of any governmental entity receiving funds from this account: **Provided further,** That the funds provided herein shall only be available for allotments which (1) include a \$75 earnings deduction for full time employees and a lesser earnings deduction for part-time employees, notwithstanding the provisions of section 5(e) of the Food Stamp Act; (2) include a standard deduction of \$140 a month for each household and no deduction for shelter expenses, with the deduction being adjusted on April 1, 1984, to reflect changes in prices, notwithstanding the provisions of section 5(e) of the**

Act; (3) are calculated in a simplified manner as prescribed by the Secretary for households determined categorically eligible as a result of receiving assistance payments under Title IV of the Social Security Act, notwithstanding the provisions of section 3(o) of the Act: **Provided further, That none of the funds provided herein shall be available to reimburse State food stamp programs for (1) overissued payments to recipients or payments to ineligible participants, which exceed three per centum of the value of all Food Stamp coupons issued in a fiscal year in such State, notwithstanding the provisions of section 16(d) of the Food Stamp Act, (2) more than one allotment for any group of individuals living together, notwithstanding the provisions of section 3(i) of the Act: **Provided further,** That the value of the Thrifty Food Plan shall not be adjusted until April 1, 1984, notwithstanding the provision of section 3(o) of the Food Stamp Act. (Public Law 97-370, making appropriation for Agriculture, Rural Development and Related Agencies, 1983; legislative action required.)**

Program and Financing (in thousands of dollars)

Identification code	12-3505-0-1-605	1982 actual	1983 est.	1984 est.
	Program by activities:			
	1. Bonus.....	10,205,799	10,049,516	10,145,000
	2. State administration.....	555,201	606,637	673,012
	3. State anti-fraud activities.....	8,320	15,765	16,600
	4. Other program costs.....	83,591	128,286	66,640
	5. Nutrition assistance for Puerto Rico.....	206,500		
10.00	Total obligations.....	11,059,411	10,800,204	10,901,252
	Financing:			
23.40	Unobligated balance transferred to other accounts.....	33,560		
25.00	Unobligated balance lapsing.....	226,430		
25.00	Unobligated balance restored.....	-33,560		
39.00	Budget authority.....	11,285,841	10,800,204	10,901,252
	Budget authority:			
40.00	Appropriation.....	11,300,000	10,815,657	10,916,705
41.00	Transferred to other accounts.....	-14,159	-14,898	-15,453
43.00	Appropriation (adjusted).....	11,285,841	10,800,759	10,901,252
45.00	Transfer out for pay raises.....		-555	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	11,059,411	10,800,204	10,901,252
72.40	Obligated balance, start of year.....	203,555	199,257	129,532
74.40	Obligated balance, end of year.....	-199,257	-129,532	-130,814
77.00	Adjustment in expired accounts.....	-49,570		
90.00	Outlays.....	11,014,140	10,869,929	10,899,970

Note.—Excludes \$825 million for both fiscal year 1983 and 1984 activities transferred to Nutrition assistance for Puerto Rico. The comparable amount for 1982 (\$206.5 million) is included above.

The food stamp program helps increase the food purchasing power of eligible households by enabling them to purchase food at retail stores with food stamp coupons.

1. **Bonus.**—Participating households receive food stamps whose value is determined by household size and income. This cost is borne entirely by the Federal Government.

2. **State administration.**—State welfare agencies are responsible for certification of eligible households and for issuing the correct amount of food stamps.

4. **Other program costs.**—Other program costs include printing and transporting coupons to authorized State agencies, processing and destruction of redeemed coupons by Federal Reserve banks, and other costs.

Object Classification (in thousands of dollars)

Identification code	12-3505-0-1-605	1982 actual	1983 est.	1984 est.
22.0	Transportation of things.....	2,773	5,991	6,309
24.0	Printing and reproduction.....	30,476	33,436	35,208

General and special funds—Continued

FOOD STAMP PROGRAM—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-3505-0-1-605	1982 actual	1983 est.	1984 est.
25.0	Other services	50,342	88,859	25,123
41.0	Grants, subsidies, and contributions	10,975,820	10,671,918	10,834,612
99.9	Total obligations	11,059,411	10,800,204	10,901,252

NUTRITION ASSISTANCE FOR PUERTO RICO

For monthly payments to the Commonwealth of Puerto Rico for nutrition assistance as authorized by 7 U.S.C. 2028, \$825,000,000. (*Public Law 97-370, making appropriations for Agriculture, Rural Development and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	12-3550-0-1-605	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Nutrition assistance for Puerto Rico (Total obligations) (object class 41.00)		825,000	825,000
Financing:				
40.00	Budget authority (appropriation)		825,000	825,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net		825,000	825,000
72.40	Obligated balance, start of year			46,900
73.40	Obligated balance, transferred, net		1,500	
74.40	Obligated balance, end of year		-46,900	-46,900
90.00	Outlays		779,600	825,000

Note.—Excludes \$206.5 million for fiscal year 1982 activities funded under the food stamp program.

As a result of the Omnibus Budget Reconciliation Act of 1981, a grant for nutrition assistance was instituted in Puerto Rico beginning July 1, 1982. This grant replaced the food stamp program in Puerto Rico, and provides the Commonwealth with broad flexibility to establish a food assistance program that is specifically tailored to the needs of its low-income households.

SPECIAL MILK PROGRAM

For necessary expenses to carry out the special milk program, as authorized by section 3 of the Child Nutrition Act of 1966 (42 U.S.C. 1772), [\$20,100,000] \$11,720,000 to remain available until September 30, [1984] 1985: *Provided, That adjustment to the reimbursement rate for milk served to nonneedy children shall take place on January 1, 1984 in lieu of July 1, 1983: Provided further, That only [claims for reimbursement for milk served during fiscal year 1983 submitted to State agencies prior to January 1, 1984, shall be eligible for reimbursement.] final reimbursement claims for milk submitted to State agencies within sixty days following the month for which the reimbursement is claimed shall be eligible for reimbursement from funds appropriated under this Act. States may receive program funds appropriated under this Act only if the final program operations report for such month is submitted to the Department within ninety days following that month. Exceptions to these claims or reports submission requirements may be made at the discretion of the Secretary. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983).*

Program and Financing (in thousands of dollars)

Identification code	12-3502-0-1-605	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	19,520	20,200	20,200

Financing:

17.00	Recovery of prior year's obligations	-215		
21.40	Unobligated balance available, start of year	-8,580	-8,480	
24.40	Unobligated balance available, end of year	8,580	8,480	
25.00	Unobligated balance lapsing	215		
40.00	Budget authority (appropriation) ..	28,100	20,100	11,720
Relation of obligations to outlays:				
71.00	Obligations incurred, net	19,520	20,200	20,200
72.40	Obligated balance, start of year	45,254	21,057	2,909
74.40	Obligated balance, end of year	-21,057	-2,909	-2,909
77.00	Adjustments in expired accounts	-20,618	-18,255	
78.00	Adjustments in unexpired accounts	-215		
90.00	Outlays	22,884	20,093	20,200

The program was originally designed to encourage the consumption of milk by children in nonprofit schools of high school grade and under, child care centers, summer camps and similar institutions. Public Law 97-35 restricted the special milk program to schools and institutions that do not participate in other federally subsidized meal programs. In 1984, the school lunch and other child nutrition programs will spend about \$700 million for milk.

CHILD NUTRITION PROGRAMS

For necessary expenses to carry out the National School Lunch Act (42 U.S.C. 1751-1761, and 1766), and the applicable provisions other than section 3 of the Child Nutrition Act of 1966 (42 U.S.C. 1773-1785, and 1788); [\$3,178,000,000] \$2,931,864,000, of which [\$896,324,000] \$624,569,000 is hereby appropriated, and [\$2,281,676,000] \$2,307,295,000 shall be derived by transfer from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) [including \$80,000,000 for purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act]: *Provided, That funds provided herein shall remain available until September 30, [1984] 1985: Provided further, That adjustments to meal reimbursement rates shall take place on January 1, 1984 in lieu of July 1, 1983: Provided further, That funds appropriated for the purpose of section 7 of the Child Nutrition Act of 1966 shall be allocated among the States but the distribution of such funds to an individual State is contingent upon that State's agreement to participate in studies and surveys of programs authorized under the National School Lunch Act and the Child Nutrition Act of 1966, when such studies and surveys have been directed by the Congress and requested by the Secretary of Agriculture: Provided further, That if the Secretary of Agriculture determines that a State's administration of any program under the National School Lunch Act or the Child Nutrition Act of 1966 (other than section 17), or the regulations issued pursuant to these Acts, is seriously deficient, and the State fails to correct the deficiency within a specified period of time, the Secretary may withhold from the State some or all of the funds allocated to the State under section 7 of the Child Nutrition Act of 1966 [and under section 13(k)(1) of the National School Lunch Act]; upon a subsequent determination by the Secretary that the programs are operated in an acceptable manner some or all of the funds withheld may be allocated: [Provided further, That if the funds available for Nutrition Education and Training grants authorized under section 19 of the Child Nutrition Act of 1966, as amended, require a ratable reduction in those grants, the minimum grant for each State shall be \$50,000:] Provided further, That only final reimbursement claims for service of meals, supplements, and milk submitted to State agencies by eligible schools, summer camps, institutions, and service institutions within sixty days following the month for which the reimbursement is claimed shall be eligible for reimbursement from funds appropriated under this Act. States may receive program funds appropriated under this Act for meals, supplements, and milk served during any month only if the final program operations report for such month is submitted to the Department within ninety days following that month. Exceptions to these claims or reports submission requirements may be made at the discretion of the Secretary: Provided further, That for activities authorized by sec-*

tion 4 of the Child Nutrition Act of 1966 and sections 13 and 17 of the National School Lunch Act, \$535,000,000 shall be the maximum amount available and shall be allocated to the States in proportion to the funds received by each State for these purposes in fiscal year 1982: Provided further, That funds for activities authorized by section 17 of the National School Lunch Act shall not be available to augment funds received under section 639 of Public Law 97-35: Provided further, That funds provided under this head shall be available for the purposes intended and in a manner provided by subsequent authorizing legislation, when enacted: Provided further, That the determination of eligibility for free and reduced price meals shall be made at State and local food stamp offices, the added costs for which shall be reimbursable by funds provided under section 7 of the Child Nutrition Act of 1966. (Public Law 97-370, making appropriation for Agriculture, Rural Development and Related Agencies, 1983; legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	12-3539-0-1-605	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Cash payments to States:			
(a)	School lunch.....	422,200	438,000	446,100
(b)	Special meal assistance.....	1,654,663	1,829,483	1,834,200
(c)	School breakfast.....	319,400	327,000	.....
(d)	State administrative expenses.....	44,538	47,736	50,446
(e)	Summer feeding.....	88,800	99,400	.....
(f)	Child care feeding.....	270,500	332,488	.....
(g)	General nutrition assistance.....	.....	.....	535,000
2.	Commodity procurement.....	75,700	94,060	66,200
3.	Nutritional studies and education:			
(a)	Nutrition studies and surveys.....	3,300	2,470	2,470
(b)	Nutrition education and training.....	5,000	5,000	.....
10.00	Total obligations.....	2,884,101	3,175,637	2,934,416
Financing:				
17.00	Recovery of prior year obligations.....	-3,825	.....	.....
21.40	Unobligated balance available, start of year.....	-67	-189	-2,552
22.40	Unobligated balance transferred from other accounts.....	-33,560	.....	.....
24.40	Unobligated balance available, end of year..	189	2,552	.....
39.00	Budget authority.....	2,846,838	3,178,000	2,931,864
Budget authority:				
Current:				
40.00	Appropriation.....	1,082,890	896,324	624,569
Permanent:				
62.00	Transferred from other accounts.....	1,763,948	2,281,676	2,307,295
63.00	Appropriation (adjusted).....	2,846,838	3,178,000	2,852,764
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,884,101	3,175,637	2,934,416
72.40	Obligated balance, start of year.....	341,328	201,880	181,011
74.40	Obligated balance, end of year.....	-201,880	-181,011	-167,257
78.00	Adjustments in unexpired accounts.....	-3,825	.....	.....
90.00	Outlays.....	3,019,724	3,196,506	2,948,170

The child nutrition programs are authorized by the National School Lunch Act and the Child Nutrition Act of 1966. Through State agencies, Federal assistance in cash and commodities is provided for use in preparing and serving nutritious meals to children. This assistance is provided through the school lunch, school breakfast, summer food service and child care food programs. Funds are also made available for nutrition studies and State administrative expenses. Proposed legislation will allow wider State discretion in allocating school breakfast, child care feeding, and summer feeding funds.

Object Classification (in thousands of dollars)

Identification code	12-3539-0-1-605	1982 actual	1983 est.	1984 est.
11.3	Personnel compensation: Other than full-time permanent.....	247	.....	.....
12.1	Personnel benefits: Civilian.....	18	.....	.....
21.0	Travel and transportation of persons.....	71	.....	.....
23.2	Communications, utilities, and other rent....	261	.....	.....
25.0	Other services.....	3,313	2,470	2,470
26.0	Supplies and materials (grants of commodities to States).....	75,700	94,060	66,200
41.0	Grants, subsidies, and contributions.....	2,804,491	3,079,107	2,865,746
99.9	Total obligations.....	2,884,101	3,175,637	2,934,416

Personnel Summary

Total number of full-time permanent positions.....	.....	.....	.....
Total compensable workyears: Full-time equivalent workyears.....	23	.....	.....

【FEEDING PROGRAM FOR WOMEN, INFANTS AND CHILDREN (WIC)】

【For necessary expenses to carry out the special supplemental food program as authorized by section 17 of the Child Nutrition Act of 1966 (42 U.S.C. 1786), \$1,060,000,000: Provided, That funds provided herein shall remain available until September 30, 1984.】

【COMMODITY SUPPLEMENTAL FOOD PROGRAM】

【For necessary expenses to carry out the commodity supplemental food program as authorized by section 4(a) of the Agriculture and Consumer Protection Act of 1973 (7 U.S.C. 612c (note)), including the pilot projects in Detroit, New Orleans, and Des Moines, \$32,600,000: Provided, That funds provided herein shall remain available until September 30, 1984.】

SPECIAL SUPPLEMENTAL FOOD PROGRAMS (WIC)

For necessary expenses to carry out the special supplemental food program as authorized by section 17 of the Child Nutrition Act of 1966 (42 U.S.C. 1786), and the commodity supplemental food program as authorized by section 4(a) of the Agriculture and Consumer Protection Act of 1973 (7 U.S.C. 612c), \$1,092,600,000, to remain available until September 30, 1985. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-3510-0-1-605	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Special supplemental food program (WIC)—vouchers and commodities.....	903,162	1,064,838	1,060,000
2.	Commodity supplemental food program—commodities.....	26,274	35,697	32,600
10.00	Total obligations.....	929,436	1,100,535	1,092,600
Financing:				
17.00	Recovery of prior year obligations.....	-3,378	.....	.....
21.40	Unobligated balance available, start of year.....	-2	-7,935	.....
24.40	Unobligated balance available, end of year..	7,935	.....	.....
25.00	Unobligated balance lapsing.....	89	.....	.....
40.00	Budget authority (appropriation) ..	934,080	1,092,600	1,092,600
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	929,436	1,100,535	1,092,600
72.40	Obligated balance, start of year.....	111,068	107,369	90,244
74.40	Obligated balance, end of year.....	-107,369	-90,244	-89,593
78.00	Adjustments in unexpired accounts.....	-3,378	.....	.....
90.00	Outlays.....	929,757	1,117,660	1,093,251

The special supplemental food programs—the women, infants, and children (WIC) program and the commodity supplemental food program—provide nutritious foods to pregnant, post-partum and breastfeeding

General and special funds—Continued

SPECIAL SUPPLEMENTAL FOOD PROGRAMS (WIC)—Continued

women, infants and children who are at nutritional risk and have inadequate incomes.

Object Classification (in thousands of dollars)

Identification code	12-3510-0-1-605	1982 actual	1983 est.	1984 est.
25.0	Other services	641	3,000	3,000
26.0	Supplies and materials (grants of commodities to States).....	22,847	31,041	28,348
41.0	Grants, subsidies, and contributions.....	905,948	1,066,494	1,061,252
99.9	Total obligations.....	929,436	1,100,535	1,092,600

FOOD DONATIONS PROGRAM*

*See Part III for additional information.

For necessary expenses to carry out section 4(a) of the Agriculture and Consumer Protection Act of 1973 (7 U.S.C. 612c (note)) and section 4(b) of the Food Stamp Act (7 U.S.C. 2013), **[\$156,266,000]** \$50,061,000: *Provided, That the Commodity Credit Corporation shall be paid from this appropriation for the cost incurred by the Corporation in purchasing those commodities used in this program. Provided further, that funds provided herein shall remain available until September 30, 1985. (Public Law 97-370, making appropriations for Agriculture, Rural Development and Related Agencies, 1983.)*

Program and Financing (in thousands of dollars)

Identification code	12-3503-0-1-605	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Commodities for families:			
(a)	Commodities in lieu of food stamps	28,024	45,046	38,122
(b)	Distributing agency administrative costs	329	11,220	11,939
2.	Elderly feeding.....	92,591	100,000	.....
10.00	Total obligations.....	120,944	156,266	50,061
Financing:				
25.00	Unobligated balance lapsing.....	20,476	.....	.....
40.00	Budget authority (appropriation) ..	141,420	156,266	50,061
Relation of obligations to outlays:				
71.00	Obligations incurred, net	120,944	156,266	50,061
72.40	Obligated balance, start of year	44,459	44,024	35,191
74.40	Obligated balance, end of year.....	-44,024	-35,191	-8,510
77.00	Adjustments in expired accounts.....	-219	.....	.....
90.00	Outlays.....	121,160	165,099	76,742

1. *Commodities for families*—(a) *Commodities in lieu of food stamps*.—Nutritious agricultural commodities will be provided to needy persons on Indian reservations and to residents of the Pacific Trust Territory.

(b) *Distributing agency administrative costs*.—Payments to distributing agencies assist them in meeting the expenses incurred in continuing a food distribution program.

2. *Elderly feeding*.—This program funds subsidies for elderly feeding programs under title III of the Older Americans Act of 1965. Elderly feeding activities will be consolidated with other programs for older Americans, which are administered by the Department of Health and Human Services.

Object Classification (in thousands of dollars)

Identification code	12-3503-0-1-605	1982 actual	1983 est.	1984 est.
26.0	Supplies and materials (grants of commodities to States).....	36,524	45,046	38,122
41.0	Grants, subsidies, and contributions.....	84,420	111,220	11,939
99.9	Total obligations.....	120,944	156,266	50,061

HUMAN NUTRITION INFORMATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to enable the Human Nutrition Information Service to perform applied research and demonstrations relating to human nutrition, consumer use and economies of food utilization, and for the collection and dissemination of information relating thereto, **[\$8,096,000]** \$6,564,000: *Provided, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225). (Public Law 95-113, Food and Agriculture Act of 1977, as amended by Public Law 97-98; Public Law 97-370, making appropriations for Agriculture, Rural Development and Related Agencies, 1983.)*

Program and Financing (in thousands of dollars)

Identification code	12-3501-0-1-352	1982 actual	1983 est.	1984 est.
Direct program:				
1.	Consumer Nutrition Center.....	7,106	6,921	5,326
2.	Nutrition guidance and education research.....	709	783	788
3.	Food and Nutrition Information Center....	588	448	450
	Total, direct program	8,403	8,152	6,564
Reimbursable program:				
3.	Food and Nutrition Information Center....	87	90	90
10.00	Total obligations.....	8,490	8,242	6,654
Financing:				
11.00	Offsetting collections from Federal funds	-87	-90	-90
25.00	Unobligated balance, lapsing	800	.....	.....
39.00	Budget authority	9,203	8,152	6,564
Budget authority:				
40.00	Appropriation .....	.....	8,096	6,564
42.00	Transferred from other accounts	9,203	.....	.....
43.00	Appropriation (adjusted)	9,203	8,096	6,564
44.20	Supplemental for civilian pay raises.....	.....	56	.....
Relations of obligations to outlays:				
71.00	Obligations incurred, net	8,403	8,152	6,564
72.40	Obligated balance, start of year .....	.....	4,636	245
74.40	Obligated balance, end of year.....	-4,636	-245	-196
90.00	Outlays, excluding pay raise supplemental.....	3,767	12,487	6,613
91.20	Outlays from civilian pay raise supplemental.....	.....	56	.....

Note.—Excludes \$193 thousand in both 1983 and 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$193 thousand) is included above.

1. *Consumer Nutrition Center*.—The Consumer Nutrition Center plans and conducts nutritional and dietary intake assessment surveys of the total U.S. population and selected groups; provides consultative assistance and sound guidance material to assist people in selecting adequate diets within different budget limitations; maintains and expands the Nutrient Data Bank and revises sections of Agriculture Handbook No. 8, "Com-

position of Foods"; and responds to many different requests for guidance on practical food-related problems as well as on national and international food programs.

The reduction in 1984 is made possible by the completion of contracts and analyses initiated in prior years. New activities include (1) analysis of the methodological alternatives tested in pilot study initiated in 1982 in preparation for initiating periodic individual intake surveys and (2) preparation for the Household Food Consumption Survey anticipated to begin in 1987.

2. *Nutrition guidance and education research.*—This program conducts nutrition education research and performs technical clearance of nutrition information for the Department.

3. *Food and Nutrition Information Center.*—FNIC collects technical and educational materials on food and human nutrition and loans them to nutrition professionals throughout the United States. It also maintains the food and human nutrition portions of the Agriculture on Line Access (AGRICOLA) bibliographic data base.

Object Classification (in thousands of dollars)

Identification code	12-3501-0-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,948	1,974	2,031
11.3	Other than full-time permanent	431	255	259
11.9	Total personnel compensation.....	2,379	2,229	2,290
12.1	Personnel benefits: Civilian.....	227	245	255
21.0	Travel and transportation of persons.....	25	50	50
22.0	Transportation of things.....	3	18	24
23.1	Standard level user charges.....	193		
23.2	Communications, utilities, and other rent....	372	465	495
24.0	Printing and reproduction.....	28	140	40
25.0	Other services.....	4,903	4,777	3,205
26.0	Supplies and materials.....	204	162	150
31.0	Equipment.....	69	66	55
99.0	Subtotal, direct obligations.....	8,403	8,152	6,564
Reimbursable obligations:				
25.0	Other services.....	87	90	90
99.9	Total obligations.....	8,490	8,242	6,654

Personnel Summary

Total number of full-time permanent positions.....	69	70	70
Total compensable workyears: Full-time equivalent employment.....	92.5	85	85
Average ES salary.....	\$58,500	\$56,945	\$56,945
Average GS grade.....	9.71	9.79	9.79
Average GS salary.....	\$25,086	\$25,535	\$26,017

PACKERS AND STOCKYARDS ADMINISTRATION

Federal Funds

General and special funds:

PACKERS AND STOCKYARDS ADMINISTRATION

For necessary expenses for administration of the Packers and Stockyards Act, as authorized by law, including field employment pursuant to section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$5,000 for employment under 5 U.S.C. 3109, **[\$8,668,000]** \$9,013,000. (7 U.S.C. 181-229; Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-2600-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	8,613	8,834	9,013
Financing:				
25.00	Unobligated balance lapsing.....	570		
39.00	Budget authority	9,183	8,834	9,013
Budget authority:				
40.00	Appropriation	9,183	8,668	9,013
44.20	Supplemental for civilian pay raise		166	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	8,613	8,834	9,013
72.40	Obligated balance, start of year.....		1,096	1,106
74.40	Obligated balance, end of year.....	-1,096	-1,106	-1,096
77.00	Adjustments in expired accounts.....	2		
90.00	Outlays, excluding pay raise supplemental.....	7,519	8,668	9,013
91.20	Outlays, from civilian pay raises.....		156	10

Note.—Excludes \$296 thousand in 1983 and \$296 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$314 thousand) is included above.

The Packers and Stockyards Administration was re-established in accordance with Secretary's Memorandum No. 1000-1, of June 17, 1981, issued pursuant to the Reorganization Plan No. 2 of 1953 (7 U.S.C. 2201).

The goal of this program is to assure the integrity of the livestock, meat, and poultry markets and the marketplace in order to protect producers against unfair, deceptive, or discriminatory practices as well as those that are predatory or monopolistic in nature. Consumers and members of the livestock, poultry, and meat industries are also protected against unfair business practices in the marketing of meat and poultry, and from restrictions on competition which could unduly affect meat and poultry prices. Currently, the Agency is reviewing all regulations and policy statements issued under the Packers and Stockyards Act to minimize the regulatory burden on the industry.

	1982 actual	1983 est.	1984 est.
Investigations.....	1,850	2,000	2,200
Market agencies and dealers registered.....	11,077	11,000	11,500
Stockyards posted.....	1,791	1,750	1,750
Scales subject.....	5,116	5,100	5,100
Packers subject slaughters and processors.....	6,500	6,450	6,400

Object Classification (in thousands of dollars)

Identification code	12-2600-0-1-352	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	5,848	5,934	6,074
11.3	Other than full-time permanent	10	10	11
11.9	Total personnel compensation.....	5,858	5,944	6,085
12.1	Personnel benefits: Civilian.....	594	615	647
13.0	Benefits for former personnel.....	65	38	38
21.0	Travel and transportation of persons.....	366	700	746
22.0	Transportation of things.....	22		
23.1	Standard level user charges.....	314		
23.2	Communications, utilities, and other rent....	366	450	450
24.0	Printing and reproduction.....	24	74	74
25.0	Other services.....	420	653	613
26.0	Supplies and materials.....	72	142	142
31.0	Equipment.....	512	218	218
99.9	Total obligations.....	8,613	8,834	9,013

General and special funds—Continued

PACKERS AND STOCKYARDS ADMINISTRATION—Continued

Personnel Summary

Total number of full-time permanent positions.....	207	200	200
Total compensable workyears: Full-time equivalent employment.....	202	200	200
Average ES salary.....	\$57,622	\$58,088	\$58,088
Average GS grade.....	10.57	10.54	10.54
Average GS salary.....	\$28,916	\$30,615	\$31,289

AGRICULTURAL COOPERATIVE SERVICE

Federal Funds

General and special funds:

[AGRICULTURAL COOPERATIVE SERVICE] SALARIES AND EXPENSES*

*See Part III for additional information.

For necessary expenses to carry out the Cooperative Marketing Act of July 2, 1926 (7 U.S.C. 451-457), and for activities relating to the marketing aspects of cooperatives, including economic research and analysis and the application of economic research findings, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and for activities with institutions or organizations throughout the world concerning the development and operation of agricultural cooperatives (7 U.S.C. 3291), **[\$4,639,000, of which \$139,000 shall be available for establishing a field office in Hawaii] \$3,677,000: Provided,** That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$15,000 shall be available for employment under 5 U.S.C. 3109. (*Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code 12-3000-0-1-352	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Total obligations.....	4,552	4,639	3,677
Financing:			
25.00 Unobligated balance lapsing.....	87		
40.00 Budget authority (appropriation) ..	4,639	4,639	3,677
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4,552	4,639	3,677
72.40 Obligated balance, start of year.....	1,219	1,197	1,075
74.40 Obligated balance, end of year.....	-1,197	-1,075	-549
77.00 Adjustments in expired accounts.....	-3		
90.00 Outlays.....	4,572	4,761	4,203

Note.—Excludes \$159 thousand in 1983 and \$159 thousand in 1984 for activities transferred to Standard Level User Charges, Department of Agriculture. The comparable amount for 1982 (\$124 thousand) is included above.

The Agricultural Cooperative Service serves as the national focal point and storehouse for information about farmer cooperatives. The major missions of the agency include research on cooperative problems and issues, provisions of technical assistance and advice to existing and newly emerging cooperative associations, collection and dissemination of cooperative statistics, and preparation and distribution of educational materials on cooperation.

The agency's research program includes studies of economic, financial, organizational, managerial, legal, social, and policy related issues that affect cooperatives.

Technical assistance is provided in response to requests, usually from cooperative boards of directors or organizational steering committees who may represent from a small group up to thousands of farmers, and includes feasibility analysis, merger and other organiza-

tional studies, strategic assessment and planning, and review of operations and performance of the range of cooperative activities.

Data on numbers of cooperatives, memberships, business volumes, and financial condition are collected and analyzed to detect changes in structure, operations, and growth trends of cooperatives. Educational materials are prepared by ACS to promote the knowledge of cooperative principles and practices as a self-help means to increase family farm income.

In 1984 research and technical assistance work will be reduced in all program areas while a careful analysis is conducted to determine new policies and directions for future work.

Object Classification (in thousands of dollars)

Identification code 12-3000-0-1-352	1982 actual	1983 est.	1984 est.
Personnel compensation:			
11.1 Full-time permanent.....	2,641	2,388	2,404
11.3 Other than full-time permanent.....	119	14	14
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	2,763	2,405	2,421
12.1 Personnel benefits: Civilian.....	258	253	261
21.0 Travel and transportation of persons.....	203	180	160
22.0 Transportation of things.....		2	2
23.1 Standard level user charges.....	124		
23.2 Communications, utilities, and other rent....	136	125	99
24.0 Printing and reproduction.....	128	114	91
25.0 Other services.....	868	1,500	590
26.0 Supplies and materials.....	34	40	33
31.0 Equipment.....	38	20	20
99.9 Total obligations.....	4,552	4,639	3,677

Personnel Summary

Total number of full-time permanent positions.....	95	77	77
Total compensable workyears: Full-time equivalent employment.....	88	70	70
Average ES salary.....	\$58,500	\$65,500	\$65,500
Average GS grade.....	10.44	10.57	10.57
Average GS salary.....	\$31,316	\$34,567	\$34,567

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 12-8229-0-7-352	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Total obligations.....	3	1	
Financing:			
21.40 Unobligated balance available, start of year.....	-5	-1	
24.40 Unobligated balance available, end of year..	1		
40.00 Budget authority (appropriation) ..			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3	1	
72.40 Obligated balance, start of year.....	5	1	
74.40 Obligated balance, end of year.....	-1		
90.00 Outlays.....	7	2	

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (7 U.S.C. 450b, 450h).

Object Classification (in thousands of dollars)

Identification code	12-8229-0-7-352	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....	2	1	.....
21.0	Travel and transportation of persons.....	1	.....	.....
99.9	Total obligations.....	3	1	.....

Personnel Summary

Total number of full-time permanent positions.....	.....	.....	.....
Total compensable workyears: Full-time equivalent employment.....	.....	.....	.....
Average ES salary.....	\$58,500	\$65,500	.....
Average GS grade.....	10.44	10.57	.....
Average GS salary.....	\$31,316	\$34,567	.....

FOREST SERVICE

Federal Funds

General and special funds:

FOREST RESEARCH

For necessary expenses of forest research as authorized by law, **[\$105,021,000]** \$100,766,000. (16 U.S.C. 1601-10, 1641-47; Public Law 95-495; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-1104-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Land and resource protection research.....	48,424	47,078	44,243
2.	Renewable resource management and utilization research.....	61,984	59,594	56,523
	Total direct program.....	110,408	106,672	100,766
	Reimbursable program.....	4,025	3,485	3,600
10.00	Total obligations.....	114,433	110,157	104,366
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-3,929	-3,400	-3,514
14.00	Non-federal sources.....	-96	-85	-86
25.00	Unobligated balance lapsing.....	1,737	.....	.....
39.00	Budget authority.....	112,145	106,672	100,766
Budget authority:				
40.00	Appropriation.....	112,145	105,021	100,766
44.20	Supplemental for civilian pay raises.....	.....	1,651	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	110,407	106,672	100,766
72.40	Obligated balance, start of year.....	27,410	24,572	23,975
74.40	Obligated balance, end of year.....	-24,572	-23,975	-24,094
90.00	Outlays, excluding pay raise supplemental.....	113,245	105,684	100,581
91.20	Outlays from civilian pay raise supplemental.....	.....	1,585	66

Research is conducted and disseminated through eight regional forest experiment stations and the Forest Products Laboratory and includes both in-house and extramural programs.

1. *Land and resource protection research.*—Research is conducted to provide basic knowledge and improved technology in the protection of resources from fire, insects, and diseases; in the reclamation of surface mining

areas; in the evaluation of renewable resources; and in land and resource economics.

2. *Renewable resource management and utilization research.*—Research is conducted to provide basic knowledge and improved technology for the management of timber, wildlife, fish, range, recreation, watershed, and urban resources.

Object Classification (in thousands of dollars)

Identification code	12-1104-0-1-302	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	60,899	57,839	54,826
11.3	Other than full-time permanent.....	4,631	4,804	4,252
11.5	Other personnel compensation.....	247	256	227
11.9	Total personnel compensation.....	65,777	62,899	59,305
12.1	Personnel benefits: Civilian.....	6,893	7,151	6,332
13.0	Benefits for former personnel.....	115	119	106
21.0	Travel and transportation of persons.....	3,381	4,007	3,104
22.0	Transportation of things.....	719	746	660
23.1	Standard level user charges.....	880	913	808
23.2	Communications, utilities, and other rent.....	4,607	4,779	4,230
24.0	Printing and reproduction.....	742	770	681
25.0	Other services.....	18,635	16,869	18,089
26.0	Supplies and materials.....	3,458	3,587	3,175
31.0	Equipment.....	3,662	3,799	3,362
32.0	Lands and structures.....	318	330	292
41.0	Grants, subsidies, and contributions.....	663	688	609
42.0	Insurance claims and indemnities.....	14	15	13
99.0	Subtotal direct obligations.....	109,864	106,672	100,766
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,138	985	1,018
11.3	Other than full-time permanent.....	276	239	247
11.5	Other personnel compensation.....	14	12	13
11.9	Total personnel compensation.....	1,428	1,236	1,278
12.1	Personnel benefits: Civilian.....	131	113	117
21.0	Travel and transportation of persons.....	184	159	165
22.0	Transportation of things.....	20	17	18
23.1	Standard level user charges.....	11	10	10
23.2	Communications, utilities, and other rent.....	106	92	95
24.0	Printing and reproduction.....	23	20	21
25.0	Other services.....	1,882	1,130	1,231
26.0	Supplies and materials.....	133	115	119
31.0	Equipment.....	107	93	96
41.0	Grants, subsidies, and contributions.....	.....	500	450
99.0	Subtotal reimbursable obligations.....	4,025	3,485	3,600
ALLOCATION TO THE COOPERATIVE STATE RESEARCH SERVICE				
41.0	Grants, subsidies, and contributions.....	544	.....	.....
99.9	Total obligations.....	114,433	110,157	104,366

Personnel Summary

Direct:				
Total number of full-time permanent positions.....	2,135	1,926	1,756	
Total compensable workyears:				
Full-time equivalent employment.....	2,474	2,173	2,008	
Full-time equivalent of overtime and holiday hours.....	10	10	9	
Average ES salary.....	\$58,500	\$61,122	\$61,122	
Average GS grade.....	11.80	11.80	11.80	
Average GS salary.....	\$28,870	\$30,025	\$31,225	
Average salary of ungraded positions.....	\$19,947	\$20,750	\$21,580	
Reimbursable:				
Total number of full-time permanent positions.....	38	31	31	
Total compensable workyears:				
Full-time equivalent employment.....	60	38	38	

General and special funds—Continued

FOREST RESEARCH—Continued

Personnel Summary—Continued

Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$58,500	\$61,122	\$61,122
Average GS grade.....	12.40	12.40	12.40
Average GS salary.....	\$30,662	\$31,890	\$33,165
Average salary of ungraded positions.....	\$17,070	\$17,750	\$18,460

STATE AND PRIVATE FORESTRY

For necessary expenses of cooperating with, and providing technical and financial assistance to States, Territories, possessions, and others; and for forest pest management activities, [\$62,328,000, of which \$58,828,000 shall] \$25,058,000, to remain available for obligation until September 30, [1984] 1985, to carry out activities authorized in Public Law 95-313 [Provided, That a grant of \$3,000,000 shall be made to the State of Minnesota for the purposes authorized by section 6 of Public Law 95-495]. (16 U.S.C. 2101-09; Public Law 95-495; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code 12-1105-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Forest pest management.....	22,479	22,050	17,735
2. Fire protection.....	14,273	14,000	3,080
3. Forest management and utilization.....	23,126	22,683	4,843
4. Special projects.....	4,722	4,635	
Total direct program.....	64,600	63,368	25,658
Reimbursable program.....	669	660	650
10.00 Total obligations.....	65,269	64,028	26,308
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-439	-433	-427
14.00 Non-Federal sources.....	-230	-227	-223
17.00 Recovery of prior year obligations.....	-590		
21.40 Unobligated balance available, start of year.....	-1,409	-2,971	-2,288
22.40 Unobligated balance transferred from other accounts.....	-50		
24.40 Unobligated balance available, end of year.....	2,971	2,288	1,688
25.00 Unobligated balance lapsing.....	33		
39.00 Budget authority.....	65,555	62,685	25,058
Budget authority:			
40.00 Appropriation.....	65,555	62,328	25,058
44.20 Supplemental for civilian pay raises.....		357	
Relation of obligation to outlays:			
71.00 Obligations incurred, net.....	64,600	63,368	25,658
72.40 Obligated balance, start of year.....	21,908	18,556	19,300
74.40 Obligated balance, end of year.....	-18,556	-19,300	-15,543
78.00 Adjustment in unexpired accounts.....	-590		
90.00 Outlays, excluding pay raise supplemental.....	67,362	62,281	29,401
91.20 Outlays from civilian pay raise supplemental.....		343	14

Cooperative forestry assistance is provided to all the States, Puerto Rico, Virgin Islands, Guam, the Northern Mariana Islands and the Trust Territory of the Pacific to promote protection and management of forest lands.

1. *Forest pest management.*—Financial and technical assistance is provided to protect forest resources and processed wood from insects and diseases directly on

National Forests and other Federal lands and in cooperation with States on non-Federal lands.

2. *Fire protection.*—Financial and technical assistance is provided to State forestry organizations for fire protection on non-Federal lands and for assuring that properly trained and equipped crews are ready for interstate and interagency action during fire emergencies.

3. *Forest management and utilization.*—Financial and technical assistance is provided to State forestry organizations to: improve management of non-industrial private forest resources; increase wood utilization; increase seedling production and nursery capacity of State tree nurseries; expand State tree improvement programs; manage natural resources in and near urban areas; and provide management and planning assistance.

4. *Special projects.*—Activities are of a specific project nature to accomplish specialized forestry activities not included in other Forest Service programs. Current activities include assistance to Minnesota for forestry impacts of the Boundary Waters Canoe Area Wilderness.

MAIN WORKLOAD FACTORS

Description:	1982 actual	1983 estimate	1984 estimate
Seedling production (million seedlings).....	796.2	506.5	113.5
Improved utilization of wood (million cubic feet).....	137.6	107.5	49.0
Timber harvested (million cubic feet).....	248.7	154.2	32.6
Land management plans (thousand acres).....	3,624	2,538	55.0

Object Classification (in thousands of dollars)

Identification code 12-1105-0-1-302	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	14,040	13,731	11,182
11.3 Other than full-time permanent.....	1,989	1,764	1,312
11.5 Other personnel compensation.....	210	186	179
11.8 Special personnel service payments.....	2	2	2
11.9 Total personnel compensation.....	16,241	15,683	12,675
12.1 Personnel benefits: Civilian.....	1,823	1,617	1,554
13.0 Benefits for former personnel.....	21	21	18
21.0 Travel and transportation of persons.....	1,975	2,252	1,683
22.0 Transportation of things.....	193	197	164
23.1 Standard level user charges.....	256	262	218
23.2 Communications, utilities, and other rent....	427	437	364
24.0 Printing and reproduction.....	499	511	425
25.0 Other services.....	6,057	5,286	5,160
26.0 Supplies and materials.....	598	612	509
31.0 Equipment.....	641	656	546
32.0 Lands and structures.....	21	21	18
41.0 Grants, subsidies, and contributions.....	35,011	35,068	1,586
42.0 Insurance claims and indemnities.....	3	3	3
44.0 Refunds.....	40	41	34
99.0 Subtotal direct obligations.....	63,806	62,667	24,957
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	82	84	85
11.3 Other than full-time permanent.....	17	15	11
11.9 Total personnel compensation.....	99	99	96
12.1 Personnel benefits: Civilian.....	9	9	9
21.0 Travel and transportation of persons.....	24	24	23
22.0 Transportation of things.....	1	1	1
23.2 Communications, utilities, and other rent....	1	1	1
24.0 Printing and reproduction.....	17	17	17
25.0 Other services.....	429	421	416
26.0 Supplies and materials.....	4	4	4
31.0 Equipment.....	4	4	4
41.0 Grants, subsidies, and contributions.....	81	80	79
99.0 Subtotal reimbursable obligations.....	669	660	650

ALLOCATION TO THE BUREAU OF LAND MANAGEMENT			
41.0	Grants subsidies, and contributions.....	794	701
99.9	Total obligations.....	65,269	64,028

Personnel Summary

Direct:			
	Total number of full-time permanent positions.....	501	323
	Total compensable workyears:		
	Full-time equivalent employment.....	665	647
	Full-time equivalent of overtime and holiday hours.....	9	7
	Average ES salary.....	\$58,500	\$61,122
	Average GS grade.....	11.50	11.50
	Average GS salary.....	\$26,295	\$27,350
	Average salary of ungraded positions.....	\$17,135	\$17,820
Reimbursable:			
	Total number of full-time permanent positions.....	2	2
	Total compensable workyears: Full-time equivalent employment.....	3	3
	Average GS grade.....	14.20	14.20
	Average GS salary.....	\$40,863	\$42,500

NATIONAL FOREST SYSTEM*

*See Part III for additional information.

For necessary expenses of the Forest Service, not otherwise provided for, for management, protection, improvement, and utilization of the National Forest System, and for liquidation of obligations incurred in the preceding fiscal year for forest fire protection and emergency rehabilitation, including administrative expenses associated with the management of funds provided under the heads "Forest Research", "State and Private Forestry", "National Forest System", "Construction", and "Land Acquisition", [\$1,010,436,000, of which \$182,500,000 for reforestation and timber stand improvement, cooperative law enforcement, and maintenance of forest development roads and trails shall remain available for obligation until September 30, 1984] \$72,841,000. (7 U.S.C. 1010-12, 2201, 2250; 16 U.S.C. 472a-583i, 556d, 670a(b), 1601-14; 30 U.S.C. 601-604, 611-614; 31 U.S.C. 1515; 41 U.S.C. 506; 43 U.S.C. 1181h-j, 1241-43, 1901-08; 67 Stat. 633; Public Law 95-495; Public Law 96-487; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-1106-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	1. Land and resource protection.....	325,236	346,192	337,537
	2. Renewable resource management and utilization.....	441,425	430,443	456,520
	3. General administration.....	241,856	255,440	248,815
	4. Youth conservation corps.....		3,400	
	Total, direct program.....	1,008,517	1,035,475	1,042,872
	Reimbursable program.....	34,403	35,000	36,000
10.00	Total obligations.....	1,042,920	1,070,475	1,078,872
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—24,709	—24,800	—25,500
13.00	Trust funds.....		—108,035	—61,896
14.00	Non-Federal sources.....	—9,694	—10,200	—10,500
21.40	Unobligated balance available, start of year.....	—9,769	—7,698	—113,035
22.40	Unobligated balance transferred from other accounts.....	—38		
24.40	Unobligated balance available, end of year..	7,698	113,035	4,900
25.00	Unobligated balance lapsing.....	42,689		
39.00	Budget authority	1,049,097	1,032,777	872,841
Budget authority:				
40.00	Appropriation.....	1,049,097	1,010,436	872,841

42.00	Transferred from other accounts.....		3,400	
43.00	Appropriation (adjusted)	1,049,097	1,013,836	872,841
44.10	Supplemental for wage-board pay raises		552	
44.20	Supplemental for civilian pay raises		18,389	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,008,517	927,440	980,976
72.40	Obligated balance, start of year.....	141,207	110,743	2,030
74.40	Obligated balance, end of year.....	—110,743	—2,030	—105,390
90.00	Outlays, excluding pay raise supplemental.....	1,038,981	1,017,970	876,858
91.10	Outlays from wage-board pay raise supplemental.....		552	
91.20	Outlays from civilian pay raise supplemental.....		17,631	758

The 155 national forests, 19 national grasslands, and 18 land utilization projects located in 44 States, Puerto Rico and the Virgin Islands are managed under multiple use and sustained yield principles. The natural resources of outdoor recreation, range, timber, watershed, and wildlife are utilized in a planned combination that will best meet the needs of the Nation, without impairing productivity of the land and will be environmentally acceptable. These management and utilization principles are recognized in the Multiple-Use Sustained-Yield Act of June 12, 1960 (74 Stat. 215). Work programs and budget estimates are related to meeting the increased demands for specific National Forest resource needs through 1984 and for long-term objectives for the year 2020. Increases are provided in the budget for further attainment of these program objectives.

1. *Land and resource protection.*—Provides for the protection and/or maintenance of National Forest System users, resources, lands and facilities, including roads and trails, and for program administration to acquire, through exchange, those lands within National Forest boundaries that meet the criteria for inclusion in the National Forest System.

2. *Renewable resource management and utilization.*—Provides for the management and utilization of the timber, wildlife and fish, range, recreation, watershed, and soil resources on National Forest System lands.

MAIN WORKLOAD FACTORS

Description:	1982 actual	1983 estimate	1984 estimate
Area administered and protected (million acres) ..	191	191	191
Minerals management (operating plans)	29,405	21,800	23,360
Landline location (miles)	5,913	6,110	4,812
Fuel treatment including fuelbreaks (acres)	134,000	119,800	114,290
Timber sales prepared and offered (billion board feet)	11.4	11.0	11.6
Timber volume harvested (billion board feet)	6.2	8.5	11.0
Tree planting and seeding (thousand acres) (appropriated)	217.3	206.0	159.5
Timber stand improvement (thousand acres) (appropriated)	221.8	180.0	145.6
Estimated number of visitor-days to national forests (millions) ¹	233.4	230.2	240.0
Wildlife habitat improvement (million acres)	254.6	248.0	251.5
Grazing use (millions permitted livestock)	9.8	9.8	9.8
Soil and water resource improvement (thousand acres)	7.7	5.6	3.0
Receipts (in thousands of dollars):			
National forests fund:			
Timber sales	239,209	504,010	671,820
Timber sales betterment	77,546	89,700	101,867
Timber purchaser road credit	153,600	106,000	93,960

General and special funds—Continued

NATIONAL FOREST SYSTEM—Continued

MAIN WORKLOAD FACTORS—Continued

Minerals.....	16,010	15,000	16,000
Grazing.....	10,876	8,300	10,300
Recreation admission and user fees.....	25,338	24,600	51,200
Other.....	2,990	3,160	3,260
National grasslands and land utilization:			
Grazing.....	1,540	1,340	1,470
Minerals.....	41,875	46,800	50,500
Other.....	466	400	500
Oregon and California grant lands.....	11,920	23,800	24,500
Total receipts.....	581,370	913,200	1,196,110

¹ Including wilderness areas.

3. *General administration.*—Public Law 97-394, appropriations for the Department of the Interior and related agencies, 1983, dated December 30, 1982, provides for the cost of certain Forest Service line offices and other essential support services which are needed to effectively carry out Forest Service programs. This activity represents that share of the cost which contributes to the support for accomplishment of programs financed from Research, State and Private Forestry, National Forest System, and Construction appropriations. In fiscal year 1983 and fiscal year 1984, \$255,993,000 and \$257,610,000 is provided for General Administration, respectively.

4. *Youth conservation corps.*—The objectives of the Youth Conservation Corps Act of 1970, as amended (Public Law 93-408, Sept. 3, 1974), are to provide: (1) gainful employment of America's youth, ages 15 through 18, during the summer months in a healthful outdoor atmosphere; (2) further development and maintenance of natural resources of the United States by the youth; and (3) an opportunity for understanding and appreciation of the Nation's natural environment and heritage.

Object Classification (In thousands of dollars)

Identification code 12-1106-0-1-302	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	406,354	445,486	424,116
11.3 Other than full-time permanent.....	142,165	113,296	95,938
11.5 Other personnel compensation.....	22,328	23,221	20,757
11.8 Special personal services payments.....	2,698	2,806	2,750
11.9 Total personnel compensation.....	573,545	584,809	543,561
12.1 Personnel benefits: Civilian.....	67,759	66,640	66,600
13.0 Benefits for former personnel.....	— 154	5,000	5,000
21.0 Travel and transportation of persons.....	21,729	24,619	27,005
22.0 Transportation of things.....	9,358	10,313	10,760
23.1 Standard level user charges.....	8,624	23,469	20,896
23.2 Communications, utilities, and other rent....	51,238	53,466	58,916
24.0 Printing and reproduction.....	4,482	4,539	5,154
25.0 Other services.....	189,446	179,038	200,739
26.0 Supplies and materials.....	50,781	50,962	58,391
31.0 Equipment.....	21,589	22,792	24,825
32.0 Lands and structures.....	7,654	7,735	18,801
33.0 Investments and loans.....	— 1	.....	.....
41.0 Grants, subsidies, and contributions.....	78	80	90
42.0 Insurance claims and indemnities.....	851	860	979
44.0 Refunds.....	26	28	30
99.0 Subtotal, direct obligations.....	1,007,005	1,034,350	1,041,747
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	4,750	5,597	5,298

11.3 Other than full-time ¹	13,897	13,796	14,867
11.5 Other personnel compensation.....	804	836	869
11.8 Special personal services payments.....	61	63	66
11.9 Total personnel compensation.....	19,512	20,292	21,100
12.1 Personnel benefits: Civilian.....	1,672	1,652	1,673
13.0 Benefits for former personnel.....	3	3	3
21.0 Travel and transportation of persons.....	544	537	544
22.0 Transportation of things.....	105	104	105
23.1 Standard level user charges.....	300	296	300
23.2 Communications, utilities, and other rent....	478	472	478
24.0 Printing and reproduction.....	386	381	386
25.0 Other services.....	7,753	7,658	7,758
26.0 Supplies and materials.....	2,488	2,457	2,490
31.0 Equipment.....	332	328	332
32.0 Lands and structures.....	619	611	620
41.0 Grants, subsidies, and contributions.....	36	36	36
42.0 Insurance claims and indemnities.....	6	6	6
44.0 Refunds.....	169	167	169
99.0 Subtotal, reimbursable obligations.....	34,403	35,000	36,000

ALLOCATION TO THE BUREAU OF LAND
MANAGEMENT

Personnel compensation:			
11.1 Full-time permanent.....	204	154	147
11.3 Other than full-time permanent.....	762	574	581
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	968	730	730
12.1 Personnel benefits: Civilian.....	12	9	9
21.0 Travel and transportation of persons.....	337	244	244
22.0 Transportation of things.....	79	58	58
26.0 Supplies and materials.....	105	76	76
31.0 Equipment.....	11	8	8
99.0 Subtotal obligations, Bureau of Land Management.....	1,512	1,125	1,125
99.9 Total obligations.....	1,042,920	1,070,475	1,078,872

¹ Includes cost of SCSEP enrollees not included in Personnel Summary.

Personnel Summary

Direct:			
Total number of permanent positions.....	16,959	17,885	16,360
Total compensable workyears:			
Full-time equivalent employment.....	26,648	26,596	25,708
Full-time equivalent of overtime and holiday hours.....	886	1,780	1,650
Average ES salary.....	\$58,500	\$61,122	\$61,122
Average GS grade.....	9.60	9.60	9.60
Average GS salary.....	\$23,960	\$24,900	\$25,900
Average salary of ungraded positions.....	\$14,572	\$15,200	\$15,800
Reimbursable:			
Total number of permanent positions.....	187	212	193
Total compensable workyears:			
Full-time equivalent employment.....	288	290	279
Full-time equivalent of overtime and holiday hours.....	33	80	60
Average ES salary.....	\$58,500	\$61,122	\$61,122
Average GS grade.....	10.50	10.50	10.50
Average GS salary.....	\$25,401	\$26,400	\$27,450
Average salary of ungraded positions.....	\$14,572	\$15,200	\$15,800
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	9	7	6
Total compensable workyears:			
Full-time equivalent employment.....	46	35	33
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average ES salary.....	\$58,500	\$61,122	\$61,122
Average GS grade.....	9.50	9.50	9.50
Average GS salary.....	\$22,660	\$23,566	\$24,500

FOREST MANAGEMENT, PROTECTION, AND UTILIZATION

Program and Financing (in thousands of dollars)

Identification code	12-1100-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	1,183	379	
Financing:				
17.00	Recovery of prior year obligations.....	-2,657		
21.40	Unobligated balance available, start of year ..	-1,754	-379	
23.40	Unobligated balance transferred to other accounts.....	50		
24.40	Unobligated balance available, end of year..	379		
25.00	Unobligated balance lapsing.....	2,799		
39.00	Budget authority ¹			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,183	379	
72.40	Obligated balance available, start of year ...	28,260	16,663	
74.40	Obligated balance available, end of year.....	-16,663		
78.00	Adjustment in expired accounts.....	-2,657		
90.00	Outlays.....	10,123	17,042	

¹ This account represents a fiscal year 1981 reappropriation for the Mt. St. Helens emergency and carryover balances. Activities previously carried out in this account are now carried out in the Forest Research, State and Private Forestry and National Forest System accounts.

Object Classification (in thousands of dollars)

Identification code	12-1100-0-1-302	1982 actual	1983 est.	1984 est.
FOREST SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	116	20	
11.3	Other than full-time permanent.....	93	30	
11.5	Other personnel compensation.....	12	5	
11.9	Total personnel compensation.....	221	55	
12.1	Personnel benefits: Civilian.....	20	8	
21.0	Travel and transportation of persons.....	-80	3	
22.0	Transportation of things.....	16	9	
23.2	Communications, utilities, and other rent....	17	6	
24.0	Printing and reproduction.....	3	1	
25.0	Other services.....	567	232	
26.0	Supplies and materials.....	60	20	
31.0	Equipment.....	-63	20	
32.0	Lands and structures.....	264	23	
42.0	Insurance claims and indemnities.....	5	2	
99.0	Subtotal direct obligations.....	1,030	379	
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION				
32.0	Lands and structures.....	153		
99.9	Total obligations.....	1,183	379	

Personnel Summary

Total number of full-time permanent positions.....	9	1	
Total compensable workyears:			
Full-time equivalent employment.....	20	5	
Full-time equivalent of overtime and holiday hours.....	2	1	
Average ES salary.....	\$58,500	\$61,122	
Average GS grade.....	9.10	9.10	
Average GS salary.....	\$19,475	\$20,250	
Average salary of ungraded positions.....	\$16,560	\$17,220	

CONSTRUCTION

For necessary expenses of the Forest Service, not otherwise provided for, for construction, **[\$281,431,000]** \$242,291,000, to remain available until expended, of which **[\$26,316,000]** \$18,459,000 is for construction and acquisition of buildings and other facilities; and

[\$246,115,000] \$223,832,000 is for construction of forest roads and trails by the Forest Service as authorized by 16 U.S.C. 532-538 and 23 U.S.C. 101 and 205; and \$9,000,000, to remain available until expended, for final payment, subject to the execution of a final agreement between the Secretary of the Interior, the Secretary of Agriculture, and the Chugach Natives, Incorporated, for the final settlement of land claims of the Chugach Natives, Incorporated, as authorized by section 1302(h) and section 1430 of the Alaska National Interest Lands Conservation Act (Public Law 96-487) and section 22(f) of the Alaska Native Claims Settlement Act, as amended (Public Law 94-204); *Provided*, That funds becoming available in fiscal year **[1983]** 1984 under the Act of March 4, 1913 (16 U.S.C. 501), shall be transferred to the General Fund of the Treasury of the United States: *Provided further*, That no more than **[\$240,000,000]** \$291,300,000, to remain available without fiscal year limitation, shall be obligated for the construction of forest roads by timber purchasers. (7 U.S.C. 2250; 16 U.S.C. 501, 532, 535, 555b, 571c, 1601, 1609; 42 U.S.C. 8259; Public Law 95-495; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-1103-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Construction of facilities.....	19,281	21,111	19,887
2.	Road and trail construction.....	292,580	271,455	218,609
3.	Pollution abatement.....	736	830	
4.	Land acquisition.....	120	9,000	
5.	Mt. St. Helens timber salvage.....	19,731		
	Total direct program.....	332,448	302,396	238,496
Reimbursable program:				
1.	Construction of facilities.....	349	340	345
2.	Road and trail construction.....	264	258	255
3.	Pollution abatement.....	4	2	
	Total reimbursable program.....	617	600	600
10.00	Total obligations.....	333,065	302,996	239,096
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-434	-422	-425
14.00	Non-Federal sources.....	-183	-178	-175
17.00	Recovery of prior year obligations.....	-46		
21.40	Unobligated balance available, start of year ..	-90,403	-36,418	-19,588
22.40	Unobligated balance transferred from other accounts.....	-17,322		
24.40	Unobligated balance available, end of year..	36,418	19,588	23,383
39.00	Budget authority	261,095	285,566	242,291
Budget authority:				
40.00	Appropriation	261,095	281,431	242,291
44.10	Supplemental for wage-board pay raises		562	
44.20	Supplemental for civilian pay raises		3,573	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	332,448	302,396	238,496
72.40	Obligated balance, start of year.....	584,546	496,104	524,639
74.40	Obligated balance, end of year.....	-496,104	-524,639	-496,707
78.00	Adjustments in unexpired accounts.....	-46		
90.00	Outlays, excluding pay raise supplemental.....	420,844	269,891	266,263
91.10	Outlays from wage-board pay raise supplemental.....		562	
91.20	Outlays from civilian pay raise supplemental.....		3,408	165

1. *Construction of facilities*—(a) *Recreation facilities*.—To provide facilities necessary to safely meet increased recreation demand without sacrificing environmental values and without unduly impinging upon other resource uses of the National Forests. Emphasis

General and special funds—Continued

CONSTRUCTION—Continued

will be in areas of higher populations to assist in the conservation of energy.

(b) *Other facilities.*—To provide for construction and acquisition of fire, administrative, and other improvements and related facilities necessary to carry out National Forest and State and private forestry programs. Includes fire lookouts, offices, dwellings and barracks for employee housing, service, and storage buildings, insectories, tree nursery buildings, dams, and other forest resource management projects. Efforts to make buildings more energy efficient (retrofit) will be continued. Also includes acquisition of land and interests therein for administrative purposes where buildings are already on site and are the primary reason for acquisition, or when planned as part of a total administrative site development project.

(c) *Research construction.*—To provide for construction, alteration, and improvement of research laboratories and related facilities, and for procurement and installation of necessary initial equipment needed to put the facility into operating condition. An effort to make research facilities more energy efficient (retrofit) will be undertaken.

2. *Road and trail construction.*—(a) *Road and trail construction.*—Roads and trails are essential to the protection and management of the National Forest Systems, as well as providing access to National Forest System areas for recreation and utilization of their resources. Of the revenues received annually from National Forest activities, 10% is being transferred to the General Fund with a comparable amount appropriated to the construction program for road and trail construction activities.

(b) *Timber purchaser construction.*—Roads may be constructed and/or reconstructed by a timber purchaser who in turn receives credit against timber value as reimbursement. These roads are those required within a timber sale area specifically for the removal of the timber, but which will remain on the National Forest development road system for resource management purposes after the timber sale contract is completed. (16 U.S.C. 535, item (2); section 9 of Public Law 93-378; and section 3(a) of Public Law 93-344.)

Twenty-five percent of the amounts allowed any timber purchaser for the construction of roads are paid to the States under provisions of the acts of May 23, 1908, and March 1, 1911, as amended (16 U.S.C. 500).

Object Classification (in thousands of dollars)

Identification code	12-1103-0-1-302	1982 actual	1983 est.	1984 est.
FOREST SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	79,997	97,550	65,619
11.3	Other than full-time permanent.....	22,499	17,679	21,622
11.5	Other personnel compensation.....	1,712	1,730	1,645
11.8	Special personal services payments.....	41	40	39
11.9	Total personnel compensation.....	104,249	116,999	88,925
12.1	Personnel benefits: Civilian.....	12,031	11,189	10,571
13.0	Benefits for former personnel.....	3,473	3,518	3,338
21.0	Travel and transportation of persons.....	3,181	4,022	3,057

22.0	Transportation of things.....	1,695	1,717	1,629
23.1	Standard level user charges.....	803	813	772
23.2	Communications, utilities, and other rent....	4,960	5,024	4,767
24.0	Printing and reproduction.....	941	953	904
25.0	Other services.....	61,691	56,303	49,287
26.0	Supplies and materials.....	7,020	7,110	6,746
31.0	Equipment.....	2,829	2,865	2,719
32.0	Lands and structures.....	112,703	84,706	61,039
33.0	Investments and loans.....	-5,822	1,000	1,100
41.0	Grants, subsidies, and contributions.....	1	1	1
42.0	Insurance claims and indemnities.....	363	368	349
44.0	Refunds.....	304	308	292
99.0	Subtotal, direct obligations.....	310,422	296,896	235,496
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	159	138	150
11.3	Other than full-time permanent.....	148	129	120
11.5	Other personnel compensation.....	1	1	
11.9	Total personnel compensation.....	308	268	270
12.1	Personnel benefits: Civilian.....	31	27	27
21.0	Travel and transportation of persons.....	7	6	6
22.0	Transportation of things.....	9	8	8
23.2	Communications, utilities, and other rent....	34	30	30
25.0	Other services.....	38	33	34
26.0	Supplies and materials.....	95	116	113
31.0	Equipment.....	16	14	14
32.0	Lands and structures.....	79	98	98
99.0	Subtotal, reimbursable obligations.....	617	600	600

ALLOCATION TO FEDERAL HIGHWAY
ADMINISTRATION

Personnel compensation:				
11.1	Full-time permanent.....	785	240	315
11.3	Other than full-time permanent.....	183	65	64
11.5	Other personnel compensation.....	71	23	27
11.9	Total personnel compensation.....	1,039	328	406
12.1	Personnel benefits: Civilian.....	108	34	42
21.0	Travel and transportation of persons.....	365	147	143
22.0	Transportation of things.....	158	149	147
23.2	Communication, utilities, and other rent....	42	32	30
24.0	Printing and reproduction.....	3	3	3
25.0	Other services.....	2,031	1,652	625
26.0	Supplies and materials.....	19	17	17
31.0	Equipment.....	1	2	2
32.0	Lands and structures.....	18,260	3,136	1,585
99.0	Subtotal obligations, Federal highway administration.....	22,026	5,500	3,000
99.9	Total obligations.....	333,065	302,996	239,096

Personnel Summary

FOREST SERVICE				
Direct:				
Total number of full-time permanent positions.....				
	3,664	4,296	2,783	
Total compensable workyears:				
Full-time equivalent employment.....				
	5,327	5,473	4,989	
Full-time equivalent of overtime and holiday hours.....				
	74	72	70	
Average ES salary.....				
	\$58,500	\$61,122	\$61,122	
Average GS grade.....				
	10.10	10.10	10.10	
Average GS salary.....				
	\$21,825	\$22,700	\$23,610	
Average salary of ungraded positions.....				
	\$22,200	\$23,090	\$24,010	
Reimbursable:				
Total number of full-time permanent positions.....				
	7	6	6	
Total compensable workyears: Full-time equivalent employment.....				
	12	11	11	
Average ES salary.....				
	\$58,500	\$61,122	\$61,122	
Average GS grade.....				
	11.10	11.10	11.10	
Average GS salary.....				
	\$23,013	\$23,930	\$24,890	
Average salary of ungraded positions.....				
	\$25,440	\$26,460	\$27,520	

ALLOCATION ACCOUNTS

Total number of full-time permanent positions.....	31	10	13
Total compensable workyears:			
Full-time equivalent employment	48	15	18
Full-time equivalent of overtime and holiday hours	3	1	1
Average GS grade.....	10.90	10.90	10.90
Average GS salary.....	\$23,800	\$24,500	\$25,200

【YOUTH CONSERVATION CORPS】

【There is appropriated \$10,000,000, of which \$3,400,000 is hereby transferred to "National Forest System", \$3,300,000 is hereby transferred to "Operation of the National Park System", National Park Service, and \$3,300,000 is hereby transferred to "Resource Management", United States Fish and Wildlife Service, for high priority projects which shall be carried out as if authorized by Public Law 93-408.】 (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-1125-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	—169		
Financing:				
14.00	Offsetting collections from Non-Federal sources	—3		
23.40	Unobligated balance transferred to other accounts	147		
25.00	Unobligated balance lapsing	25		
39.00	Budget authority			
Budget authority:				
40.00	Appropriation		10,000	
41.00	Transferred to other accounts		—10,000	
43.00	Appropriation (adjusted)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	—172		
72.40	Obligated balance, start of year	461	13	
74.40	Obligated balance, end of year	—13		
90.00	Outlays	276	13	

OTHER GENERAL APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	12-9911-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Acquisition of lands for Uinta National Forest, Utah		67	
	2. Acquisition of lands for Wasatch National Forest, Utah		212	
10.00	Total obligations (object class 32.0)		279	
Financing:				
21.40	Unobligated balance available, start of year	—280	—279	
23.40	Unobligated balance transferred to other accounts	1		
24.40	Unobligated balance available, end of year	279		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net		279	
90.00	Outlays		279	
Distribution of outlays by account:				
Acquisition of lands for:				
	Uinta National Forest		67	
	Wasatch National Forest		212	

1. Acquisition of lands for Uinta National Forest, Utah.—79 Stat. 899, approved October 1, 1965, provided authorization for the appropriation of \$300 thousand for purchase of nonfederally owned land to promote the control of floods and the reduction of soil erosion through restoration of adequate vegetative cover. The full amount of this authorization was appropriated in fiscal year 1967.

2. Acquisition of lands for Wasatch National Forest, Utah.—76 Stat. 545, approved September 14, 1962, added some 24,000 acres to the Wasatch National Forest and authorized the appropriation of \$400 thousand for purchase of privately owned lands within the area to aid in the control of floods and reduction of soil erosion. The 1965 appropriation completed the authorization.

ACQUISITION OF LANDS FOR NATIONAL FORESTS

SPECIAL ACTS

For acquisition of land within the exterior boundaries of the Cache National Forest, Utah; Uinta and Wasatch National Forests, Utah; Toiyabe National Forest, Nevada; Angeles National Forest, California; and, San Bernardino and Cleveland National Forests, California, as authorized by law, 【\$753,000】 \$780,000 to be derived from forest receipts. (54 Stat. 299; 59 Stat. 227; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-5208-0-2-302	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Cache National Forest, Utah		20	20
	2. Uinta and Wasatch National Forests, Utah	29	30	30
	3. Toiyabe National Forest, Nev	10	10	10
	4. San Bernardino and Cleveland National Forests, Calif	351	362	310
	5. Angeles National Forest, Calif	25	275	235
	6. Cleveland National Forest, Calif		56	175
10.00	Total obligations	415	753	780
Financing:				
25.00	Unobligated balance lapsing	309		
40.00	Budget authority (appropriation) (special fund)	724	753	780
Relation of obligations to outlays:				
71.00	Obligations incurred, net	415	753	780
72.40	Obligated balance, start of year	344	137	137
74.40	Obligated balance, end of year	—137	—137	—137
90.00	Outlays	622	753	780

On the basis of various public laws and agreements with certain counties in Utah, Nevada, and California, National Forest receipts, including the portions which would normally be paid to county road and school funds, are used for purchase by the Government of privately owned lands within the National Forests to aid in the control of soil erosion and flood damage.

Object Classification (in thousands of dollars)

Identification code	12-5208-0-2-302	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	46	24	100
11.3	Other than full-time permanent	4	2	16
11.9	Total personnel compensation	50	26	116

General and special funds—Continued

ACQUISITION OF LANDS FOR NATIONAL FORESTS—Continued

SPECIAL ACTS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-5208-0-2-302	1982 actual	1983 est.	1984 est.
12.1	Personnel benefits: Civilian.....	5	6	6
21.0	Travel and transportation of persons.....	1	2	2
22.0	Transportation of things.....	1	2	2
25.0	Other contractual services.....	15	28	57
32.0	Lands and structures.....	343	689	597
99.9	Total obligations.....	415	753	780

Personnel Summary

Total number of permanent positions.....	2	2	4
Total compensable workyears: Full-time equivalent employment.....	2	2	5
Average GS grade.....	9.60	9.60	9.60
Average GS salary.....	\$23,000	\$23,920	\$24,900

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are included in the schedule of the parent appropriations, as follows:

Agriculture:

Agriculture Research Service.

Agricultural Stabilization and Conservation Service:

"Forestry Incentives Program."

"Agricultural Conservation Program."

Soil Conservation Service:

"Watershed and flood prevention operations."

"Watershed planning."

"River basin surveys and investigations."

"Resource conservation and development."

Farmers Home Administration: "Rural Community Fire Protection Grants"

Interior:

Bureau of Land Management: "Oregon and California grant lands."

Transportation: Federal Highway Administration, "Highways trust fund."

Labor: Employment and Training Administration, "Manpower training services."

Treasury:

"Reforestation Trust Fund."

ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

For acquisition of lands in accordance with the Act of December 4, 1967 (16 U.S.C. 484a), all funds deposited by public school authorities pursuant to that Act, to remain available until expended. (*Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	12-5216-0-2-302	1982 actual	1983 est.	1984 est.
Program by activities:				
Acquisition of land:				
	Alabama.....	20	69	.....
	Arizona.....	14	31	.....
	California.....	7	.....	.....
	Georgia.....	15	37	.....
	Michigan.....	42	50	.....
	Mississippi.....	20	.....	.....
	New Mexico.....	.....	20	.....
	North Carolina.....	.....	.....	20
	Oklahoma.....	24	15	.....
10.00	Total obligations (object class 32.0).....	95	249	20
Financing:				
21.40	Unobligated balance available, start of year.....	—785	—841	—739
24.40	Unobligated balance available, end of year..	841	739	739
40.00	Budget authority (appropriation) (indefinite, special fund).....	151	147	20

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	95	249	20
72.40	Obligated balance, start of year.....	92	97	199
74.40	Obligated balance, end of year.....	—97	—199	—199
90.00	Outlays.....	90	147	20

Deposits made by public school districts or public school authorities to provide for cash equalization of certain land exchanges are, when appropriated, used to acquire similar lands suitable for National Forest System purposes in the same State as the National Forest lands conveyed in the exchange (16 U.S.C. 484a).

RANGE BETTERMENT FUND

For necessary expenses of range rehabilitation, protection, and improvement in accordance with section 401(b)(1), of the Act of October 21, 1976, Public Law 94-579, as amended, 50 per centum of all moneys received during the prior fiscal year, as fees for grazing domestic livestock on lands in National Forests in the sixteen Western States, to remain available until expended. (*43 U.S.C. 1751, 1901-08; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	12-5207-0-2-302	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	7,471	5,966	5,208
Financing:				
21.40	Unobligated balance available, start of year.....	—1,253	—365	—199
24.40	Unobligated balance available, end of year..	365	199	191
40.00	Budget authority (appropriation) (indefinite, special fund).....	6,583	5,800	5,200
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	7,471	5,966	5,208
72.40	Obligated balance, start of year.....	1,782	1,855	2,021
74.40	Obligated balance, end of year.....	—1,855	—2,021	—2,029
90.00	Outlays.....	7,398	5,800	5,200

Part of the grazing fees from the National Forests, when appropriated, are used to protect and improve the productivity of the range, mainly by revegetation, construction, and maintenance of improvements. Sufficient capital improvement funding is currently being collected under the authority of the Federal Land Policy and Management Act of 1976, as amended.

Object Classification (in thousands of dollars)

Identification code	12-5207-0-2-302	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	890	788	628
11.3	Other than full-time permanent.....	1,313	512	942
11.5	Other personnel compensation.....	104	92	74
11.9	Total personnel compensation.....	2,307	1,392	1,644
12.1	Personnel benefits: Civilian.....	224	135	158
13.0	Benefits for former personnel.....	145	128	102
21.0	Travel and transportation of persons.....	60	53	42
22.0	Transportation of things.....	89	79	63
23.2	Communications, utilities, and other rent....	39	35	28
24.0	Printing and reproduction.....	7	6	5
25.0	Other services.....	2,048	1,877	1,609
26.0	Supplies and materials.....	2,161	1,914	1,281
32.0	Lands and structures.....	387	343	273
42.0	Insurance claims and indemnities.....	4	4	3
99.9	Total obligations.....	7,471	5,966	5,208

Personnel Summary

Total number of full-time permanent positions.....	47	40	30
Total compensable workyears:			
Full-time equivalent employment.....	151	130	115
Full-time equivalent of overtime and holiday hours.....	5	5	4
Average ES salary.....	\$58,500	\$61,122	\$61,122
Average GS grade.....	8.30	8.30	8.30
Average GS salary.....	\$18,945	\$19,700	\$20,490
Average salary of ungraded positions.....	\$22,739	\$23,650	\$24,595

【CONSTRUCTION AND OPERATION OF RECREATION FACILITIES】

Program and Financing (in thousands of dollars)

Identification code	12-5009-0-2-303	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....			
Financing:				
21.40	Unobligated balance available, start of year.....	79		
22.40	Unobligated balance transferred from other accounts.....	— 38		
24.40	Unobligated balance available, end of year..			
25.00	Unobligated balance restored.....	— 41		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	— 41		
77.00	Adjustments in expired accounts.....	41		
90.00	Outlays			

LAND ACQUISITION

For expenses necessary to carry out the provisions of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4-11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the Forest Service, 【\$56,877,000】 \$10,070,000, to be derived from the Land and Water Conservation Fund, to remain available until expended【: Provided, That the unexpended balance of funds appropriated to the Forest Service in Heritage Conservation and Recreation Service "Land and Water Conservation Fund" shall be merged with this appropriation】. (16 U.S.C. 4601, 516-517a, 555; Public Law 95-495; Public Law 96-586; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-5004-0-2-303	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	13,897	54,667	20,106
Financing:				
21.40	Unobligated balanced available, start of year.....		— 12,365	— 14,575
24.40	Unobligated balanced available, end of year.....	12,365	14,575	4,539
40.00	Budget authority (appropriation) ..	26,262	56,877	10,070
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	13,897	54,667	20,106
72.40	Obligated balance, start of year.....		2,991	1,316
74.40	Obligated balance, end of year.....	— 2,991	— 1,316	— 11,842
90.00	Outlays	10,906	56,342	9,580

Recreation lands and interests are acquired within the National Forest System, wilderness, wildlife habitat

management areas, endangered species and other areas important for public outdoor recreation purposes.

The proposed program will provide projected needed funding to complete purchases already started, continue the shutdown of existing project locations and meet the most critical court deficiency awards.

Object Classification (in thousands of dollars)

Identification code	12-5004-0-2-303	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	2,036	404	1,710
11.3	Other than full-time permanent.....	136	105	135
11.5	Other personnel compensation.....	19	4	5
11.9	Total personnel compensation.....	2,191	513	1,850
12.1	Personnel benefits: Civilian.....	231	113	227
21.0	Travel and transportation of persons.....	87	42	86
22.0	Transportation of things.....	9	4	9
23.1	Standard level user charges.....	47	23	46
23.2	Communications, utilities, and other rent....	105	110	103
24.0	Printing and reproduction.....	6	3	6
25.0	Other services.....	454	685	446
26.0	Supplies and materials.....	31	60	30
31.0	Equipment.....	23	30	23
32.0	Lands and structures.....	10,712	53,084	17,280
42.0	Insurance claims and indemnities.....	1		
99.9	Total obligations.....	13,897	54,667	20,106

Personnel Summary

Total number full-time permanent positions.....	73	14	57
Total compensable workyears:			
Full-time equivalent employment.....	83	83	66
Full-time equivalent of overtime and holiday hours.....	1		
Average ES salary.....	\$58,500	\$61,122	\$61,122
Average GS grade.....	11.60	11.60	11.60
Average GS salary.....	\$27,738	\$28,850	\$30,000
Average salary of ungraded positions.....	\$23,430	\$24,360	\$25,335

FOREST SERVICE PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	12-9922-0-2-302	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Expenses, brush disposal.....	38,822	51,829	47,951
2.	Licensee programs, Forest Service.....	79	87	69
3.	Restoration of forest lands and improvements.....	64	49	32
4.	Timber purchaser roads constructed by Forest Service.....	40,999	44,900	53,780
5.	Timber salvage sales.....	10,996	8,448	12,268
6.	Tongass timber supply fund.....	45,895	45,960	54,600
	Total direct program.....	136,855	151,273	168,700
	Reimbursable program: Other.....	13	10	10
10.00	Total obligations.....	136,868	151,283	168,710
Financing:				
14.00	Offsetting collections from non-Federal sources.....	— 13	— 10	— 10
21.40	Unobligated balance available, start of year.....	— 71,355	— 56,520	— 55,007
24.40	Unobligated balance available, end of year..	56,520	55,007	45,307
60.00	Budget authority (appropriation) (permanent, indefinite, special funds) ..	122,020	149,760	159,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	136,855	151,273	168,700

General and special funds—Continued

FOREST SERVICE PERMANENT APPROPRIATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	12-9922-0-2-302	1982 actual	1983 est.	1984 est.
72.40	Obligated balance, start of year.....	64,076	52,460	62,701
74.40	Obligated balance, end of year.....	-52,460	-62,701	-76,803
90.00	Outlays.....	148,471	141,032	154,598
Distribution of budget authority by account:				
	Roads and trails for States, national forests fund	(60,942)	(29,399)	(90,300)
	Expenses, brush disposal.....	29,588	50,700	48,300
	Licenses programs, Forest Service.....	54	200	100
	Restoration of forest lands and improvements.....	56	100	100
	Timber purchaser roads constructed by Forest Service.....	40,200	44,900	50,475
	Timber salvage sales.....	6,822	7,900	12,775
	Tongass timber supply fund.....	45,300	45,960	47,250
Distribution of outlays by account:				
	Roads and trails for States, national forests fund	(60,942)	(29,399)	(90,300)
	Expenses, brush disposal.....	40,078	45,806	47,892
	Licensee programs, Forest Service.....	33	200	100
	Restoration of forest lands and improvements.....	128	100	100
	Timber purchaser roads constructed by Forest Service.....	47,645	53,624	47,646
	Timber salvage sales.....	10,867	3,270	12,014
	Tongass timber supply fund.....	49,720	38,032	46,846

1. *Expenses, brush disposal.*—Payments made for this purpose by purchasers of National Forest timber are used to dispose of or treat slash and other debris that result from cutting operations (16 U.S.C. 490).

2. *Licensee programs, Forest Service.*—Fees for the use of characters by private enterprises are collected under regulations promulgated by the Secretary and are available as follows:

(a) *Smokey Bear.*—For furthering the nationwide forest fire prevention campaign (18 U.S.C. 711 and 31 U.S.C. 488a).

(b) *Woodsy Owl.*—For promoting wise use of the environment and programs which foster maintenance and improvement of environmental quality (31 U.S.C. 488b-3—6).

3. *Restoration of forest lands and improvements.*—Funds received from settlement of claims involving damage to lands or improvements and from forfeiture of deposits and bonds by permittees and timber purchasers are used for the restoration made necessary by the action which led to the settlement of forfeiture (16 U.S.C. 579c).

4. *Timber purchaser roads constructed by Forest Service.*—Expenditure of timber receipts for Government constructed permanent roads for purchasers of timber who qualify as small businesses and elect to have the Forest Service construct the roads designated under the timber sale contract where costs exceed \$20,000 (16 U.S.C. 472a(i)).

5. *Timber salvage sales.*—Appropriation of funds to begin salvage of insect-infested, dead, damaged, or down timber, and to remove associated trees for stand improvement in accordance with Public Law 95-26, the Supplemental Appropriation Act of 1977 and under authority of 16 U.S.C. 472a(h).

6. *Tongass timber supply fund, Forest Service.*—To maintain the timber supply from the Tongass National

Forest at a specified level. (Public Law 96-487 (16 U.S.C. 539d).)

Object Classification (in thousands of dollars)

Identification code	12-9922-0-2-302	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	24,909	41,412	39,218
11.3	Other than full-time permanent.....	13,105	6,868	14,298
11.5	Other personnel compensation.....	2,848	2,832	3,511
11.8	Special personal service payments.....	9	9	11
11.9	Total personnel compensation.....	40,871	51,121	57,038
12.1	Personnel benefits: Civilian.....	8,145	8,099	10,040
13.0	Benefits for former personnel.....	1,468	1,460	1,810
21.0	Travel and transportation of persons.....	3,154	3,136	3,888
22.0	Transportation of things.....	1,047	1,041	1,291
23.1	Standard level user charges.....	1,389	1,381	1,712
23.2	Communications, utilities, and other rent....	3,255	3,237	4,012
24.0	Printing and reproduction.....	246	245	303
25.0	Other services.....	38,018	42,509	40,206
26.0	Supplies and materials.....	2,997	2,980	3,694
31.0	Equipment.....	1,568	1,559	1,933
32.0	Lands and structures.....	34,635	34,439	42,692
41.0	Grants, subsidies, and contributions.....	-2	2	2
42.0	Insurance claims and indemnities.....	64	64	79
99.0	Subtotal, direct obligations.....	136,855	151,273	168,700
25.0	Reimbursable obligations: Other contractual services.....	13	10	10
99.9	Total obligations.....	136,868	151,283	168,710

Personnel Summary

Total number of full-time permanent positions.....	1,155	1,855	1,689
Total compensable workyears:			
Full-time equivalent employment.....	2,194	2,471	2,440
Full-time equivalent of overtime and holiday hours.....	148	127	151
Average ES salary.....	\$58,500	\$61,122	\$61,122
Average GS grade.....	10.10	10.10	10.10
Average GS salary.....	\$21,467	\$22,325	\$23,220
Average salary of ungraded positions.....	\$25,072	\$26,075	\$27,120

FOREST SERVICE PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	12-9921-0-2-852	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Payment to Minnesota.....	711	711	711
	2. Payments to counties, National Grasslands.....	12,116	11,350	12,135
	3. Payments to school funds, Arizona.....	121	16	121
	4. Payments to States, National Forests fund.....	230,486	-132,601	255,979
10.00	Total obligations (object class 41.0).....	243,434	144,678	268,946
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite, special fund).....	243,434	144,678	268,946
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	243,434	144,678	268,946
90.00	Outlays.....	243,434	144,678	268,946
Distribution of budget authority by account:				
	Payment to Minnesota.....	711	711	711
	Payment to counties, National Grasslands.....	12,116	11,350	12,135
	Payment to school funds, Arizona.....	121	16	121
	Payment to States, National Forests Fund.....	230,486	132,601	255,979

Distribution of outlays by account:

Payment to Minnesota.....	711	711	711
Payment to counties, National Grasslands.....	12,116	11,350	12,135
Payment to school funds, Arizona and New Mexico.....	121	121	121
Payment to States, National Forests Fund.....	230,486	133,327	255,979

1. *Payment to Minnesota.*—At the close of each fiscal year the State of Minnesota is paid 0.75% of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U.S.C. 577g).

2. *Payments to counties, National Grasslands.*—Of the revenues received from the use of National Grasslands, 25% is paid to the counties in which such land is situated for school and road purposes (7 U.S.C. 1012).

3. *Payments to school funds, Arizona.*—The State of Arizona is paid a share of the National Forest receipts for school purposes (36 Stat. 562, 573).

4. *Payments to States, National Forests fund.*—With minor exceptions, 25% of the money received from the national forests, including all the collections under the act of June 9, 1930, and all amounts allowed any timber purchaser for construction of roads, is paid to the States for public schools and roads of the county in which such forests are situated (16 U.S.C. 500).

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

Appropriations to the Forest Service for the current fiscal year shall be available for: (a) purchase of not to exceed [223] 201 passenger motor vehicles of which [8] 3 will be used primarily for law enforcement purposes and of which [210] 189 shall be for replacement only, acquisition of 217 passenger motor vehicles from excess sources, and hire of such vehicles; operation and maintenance of aircraft, the purchase of not to exceed 4 for replacement only, and acquisition of 49 aircraft from excess sources; (b) services pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (7 U.S.C. 2225), and not to exceed \$100,000 for employment under 5 U.S.C. 3109; (c) uniform allowances for each uniformed employee of the United States Forest Service, not in excess of \$400 annually; (d) purchase, erection, and alteration of buildings and other public improvements (7 U.S.C. 2250); (e) acquisition of land, waters, and interests therein, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a); and (f) for expenses pursuant to the Volunteers in the National Forest Act of 1972 (16 U.S.C. 558a, 558d, 558a note).

[None of the funds made available under this Act shall be obligated or expended to change the boundaries of any region, to abolish any region, to move or close any regional office for research, State and private forestry, and National Forest System administration of the Forest Service, Department of Agriculture, without the consent of the House and Senate Committees on Appropriations and the Committee on Agriculture, Nutrition, and Forestry in the United States Senate and the Committee on Agriculture in the United States House of Representatives.]

[None of the funds made available under this Act shall be obligated or expended to adjust annual recreational residence fees to an amount greater than that annual fee in effect at the time of the next to last fee adjustment, plus 50 per centum. In those cases where the currently applicable annual recreational residence fee exceeds that adjusted amount, the Forest Service shall credit to the permittee that excess amount, times the number of years that that fee has been in effect, to offset future fees owed to the Forest Service.]

Any appropriations or funds available to the Forest Service may be advanced to the National Forest System appropriation for the emergency rehabilitation of burned-over lands under its jurisdiction.

Appropriations and funds available to the Forest Service shall be available to comply with the requirements of section 313(a) of the Federal Water Pollution Control Act, as amended (33 U.S.C. 1323(a)).

[The appropriation structure for the Forest Service may not be altered without advance approval of the House and Senate Committees on Appropriations.]

Funds appropriated to the Forest Service shall be available for assistance to or through the Agency for International Development and the Office of International Cooperation and Development in connection with forest and rangeland research and technical information and assistance in foreign countries.

Funds previously appropriated for timber salvage sales may be recovered from receipts deposited for use by the applicable national forest and credited to the Forest Service Permanent Appropriations to be expended for timber salvage sales from any national forest.

Provisions of section 702(b) of the Department of Agriculture Organic Act of 1944 (7 U.S.C. 2257) shall apply to appropriations available to the Forest Service only to the extent that the proposed transfer is approved by the House and Senate Committees on Appropriations in compliance with the reprogramming procedures contained in House Report 97-942.

[No funds appropriated to the Forest Service shall be transferred to the Working Capital Fund of the Department of Agriculture without the approval of the Chief of the Forest Service.]

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)		1982 actual	1983 est.	1984 est.
Identification code	12-4605-0-4-302			
Program by activities:				
Direct program:				
Forestry related supply and support:				
	Operating costs, funded.....	81,337	76,317	84,241
	Capital investment, funded.....	29,667	19,723	20,194
10.00	Total obligations.....	111,004	96,040	104,435
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Revenue.....	-98,938	-81,608	-86,283
11.00	Income provision for increased cost of equipment replacement.....	-14,955	-12,336	-13,043
14.00	Non-Federal sources: Proceeds from sale of equipment and other assets.....	-1,150	-949	-1,003
21.98	Unobligated balance available, start of year: Fund balance.....	-19,612	-23,651	-22,504
24.98	Unobligated balance available, end of year: Fund balance.....	23,651	22,504	18,398
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-4,038	1,147	4,106
72.98	Obligated balance, start of year: Fund balance.....	18,530	3,487	4,634
74.98	Obligated balance, end of year: Fund balance.....	-3,487	-4,634	-8,740
90.00	Outlays.....	11,005		

The Working capital fund was established by the act of August 3, 1956 (16 U.S.C. 579b), as amended by the act of October 23, 1962 (16 U.S.C. 579b). It is a self-sustaining revolving fund which provides services to national forests, experiment stations, and when necessary, to other Federal agencies, and as provided by law, to State and private agencies and persons who cooperate with the Forest Service in fire control and other authorized programs.

The forestry related supply and support services provided by the Working capital fund in 1981 included:

Equipment service which owns, operates, maintains, replaces, and repairs common use motor driven and similar equipment. This equipment is rented to administrative units, that is, national forests, experiment stations, and other units, and in some cases to the other

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

agencies, at rates which recover the cost of operation, repair and maintenance, management, and depreciation. The rates also include an increment which provides additional cash which, when added to depreciation earnings and the residual value of equipment, provides sufficient funds to replace the equipment.

Aircraft service which operates, maintains, and repairs Forest Service owned aircraft used in fire surveillance and suppression and in other Forest Service programs. The aircraft are rented to national forests, experiment stations, and in some cases to other agencies, at rates which recover the cost of depreciation, operation, maintenance, repair, and improvements in the airworthiness of the aircraft. Aircraft replacement costs are financed from either appropriated funds or the Forest Service Working capital fund, or a combination of both.

Supply service which operates the following common services:

Photo reproduction laboratories which store, reproduce, and supply aerial photographs, aerial maps, and other photographs of national forest lands. The photographic reproductions are sold to national forests, experiment stations, and others at cost.

Sign shops which manufacture and supply special signs for the national forests for use in regulating traffic and as information to the public and other users of the national forests. The signs are sold to national forests and experiment stations at cost.

Subsistence which prepares and serves meals to Forest Service crews working in areas where adequate public restaurant facilities are not available.

Nurseries which operate forest tree nurseries and cold storage facilities for storage of tree and seed stock and a seed extractory. Tree seed is procured, cleaned, bagged, and stored in refrigerated facilities. Tree and seed stock is sold to national forests, States, and other Federal agencies at cost.

Object Classification (in thousands of dollars)

Identification code	12-4605-0-4-302	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	16,151	13,943	15,139
11.3	Other than full-time permanent.....	8,047	6,947	7,543
11.5	Other personnel compensation.....	512	442	480
11.9	Total personnel compensation.....	24,710	21,332	23,162
12.1	Personnel benefits: Civilian.....	2,622	2,264	2,458
13.0	Benefits for former personnel.....	119	103	112
21.0	Travel and transportation of persons.....	478	413	448
22.0	Transportation of things.....	407	351	382
23.1	Standard level user charges.....	331	286	310
23.2	Communications, utilities, and other rent....	1,521	1,313	1,426
24.0	Printing and reproduction.....	47	41	44
25.0	Other services.....	31,143	26,886	29,193
26.0	Supplies and materials.....	28,370	24,292	26,593
31.0	Equipment.....	21,334	18,617	19,998
32.0	Lands and structures.....	—104	110	274
41.0	Grants, subsidies and contributions.....	14	12	13
42.0	Insurance claims and indemnities.....	23	20	22
44.0	Refunds.....	—11	.....	.....
99.9	Total obligations.....	111,004	96,040	104,435

Personnel Summary

Total number of full-time permanent positions.....	689	(¹)	(¹)
Total compensable workyears:			
Full-time equivalent employment.....	1,200	(¹)	(¹)
Full-time equivalent of overtime and holiday hours.....	19	(¹)	(¹)
Average ES salary.....	\$58,500	\$61,122	\$61,122
Average GS grade.....	9.60	9.60	9.60
Average GS salary.....	\$23,600	\$24,500	\$25,500
Average salary of ungraded positions.....	\$23,156	\$24,080	\$25,045

¹Personnel totals are included with personnel totals of all other Forest Service programs.

Trust Funds

MISCELLANEOUS TRUST FUNDS

For expenses authorized by 16 U.S.C. 1643(b), \$90,000, to remain available until expended, to be derived from the fund established pursuant to 16 U.S.C. 1643(b). All funds deposited into the special account pursuant to 16 U.S.C. 1643(b) are hereby appropriated to remain available until expended, for use as authorized by law. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	12-9973-0-7-302	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	Construction and maintenance of roads and trails.....	17,597	18,300	19,030
	Construction and maintenance of other improvements.....	1,519	1,580	1,640
	Protection of national forest and adjacent private land.....	6,994	7,270	7,560
	Sale area betterment and scaling.....	84,558	120,500	130,750
	Research investigations.....	1,117	1,160	1,210
	Administration.....	56	60	60
	Reforestation.....	64	70	70
	Gifts and donations.....	26	90	90
10.00	Total obligations.....	111,931	149,030	160,410
Financing:				
Offsetting collections from:				
11.00	Federal funds: Revenue.....	—9	.....	.....
14.00	Non-Federal sources.....	42	.....	.....
Unobligated balance available, start of year:				
21.40	Treasury balance.....	—289,225	—282,133	—279,723
21.40	U.S. securities (par).....	—180	—145	—125
Unobligated balance available, end of year:				
24.40	Treasury balance.....	282,133	279,723	269,403
24.40	U.S. securities (par).....	145	125	35
60.00	Budget authority (appropriation) (permanent, indefinite).....	104,804	146,600	150,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	111,932	149,030	160,410
72.40	Obligated balance, start of year.....	22,678	21,884	42,289
74.40	Obligated balance, end of year.....	—21,884	—42,289	—52,835
90.00	Outlays.....	112,726	128,625	149,864

Advances, including deposits from purchasers of timber, are received and used for the specified work in forest investigations, protection, and improvement of the national forests; and protection, reforestation, and administration of private lands adjacent to national forests (7 U.S.C. 2269; 16 U.S.C. 498, 535, 572, 572a, 576b, 1643 and 31 U.S.C. 725s).

Twenty-five percent of all collections under 16 U.S.C. 576b are paid to the States under the provisions of the

acts of May 23, 1908, and March 1, 1911, as amended (16 U.S.C. 500).

Object Classification (in thousands of dollars)

Identification code 12-9973-0-7-302	1982 actual	1983 est.	1984 est.
Personnel compensation:			
11.1 Full-time permanent.....	27,470	57,242	33,800
11.3 Other than full-time permanent.....	15,380	12,800	24,300
11.5 Other personnel compensation.....	2,171	2,890	3,110
11.8 Special personal services payments.....	44	60	65
11.9 Total personnel compensation.....	45,065	72,992	61,275
12.1 Personnel benefits: Civilian.....	6,881	9,162	9,860
13.0 Benefits for former personnel.....	1,556	2,072	2,230
21.0 Travel and transportation of persons.....	1,026	1,336	1,470
22.0 Transportation of things.....	1,106	1,473	1,585
23.1 Standard level user charges.....	411	547	590
23.2 Communications, utilities, and other rent....	4,601	6,126	6,590
24.0 Printing and reproduction.....	130	173	185
25.0 Other services.....	34,122	32,470	49,225
26.0 Supplies and materials.....	10,779	14,352	17,450
31.0 Equipment.....	1,071	1,426	1,530
32.0 Lands and structures.....	4,519	6,017	7,475
41.0 Grants, subsidies, and contributions.....	25	33	35
42.0 Insurance claims and indemnities.....	71	95	100
44.0 Refunds.....	568	756	810
99.9 Total obligations.....	111,931	149,030	160,410

Personnel Summary

Total number of full-time permanent positions.....	1,315	2,700	1,527
Total compensable workyears:			
Full-time equivalent employment.....	2,429	2,793	2,793
Full-time equivalent of overtime and holiday hours.....	105	136	141
Average ES salary.....	\$58,500	\$61,122	\$61,122
Average GS grade.....	9.10	9.10	9.10
Average GS salary.....	\$20,460	\$21,280	\$22,130
Average salary of ungraded positions.....	\$21,030	\$21,870	\$22,745

REFORESTATION TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year.....	68,618	106,439	
Revenue.....	37,821	34,000	31,400
Total available for appropriation.....	106,439	140,439	31,400
Appropriation: Reforestation trust fund.....		140,439	31,400
Unappropriated balance, end of year.....	106,439		

Program and Financing (in thousands of dollars)

Identification code 20-8046-0-7-302	1982 actual	1983 est.	1984 est.
10.00 Obligations.....	1,098	109,133	62,706
21.40 Unobligated balance, start of year.....			— 31,306
24.40 Unobligated balance available, end of year..		31,306	
60.00 Budget authority (appropriation) (permanent).....	1,098	140,439	31,400
Relations of obligations to outlays:			
71.00 Obligations incurred, net.....	1,098	109,133	62,706
72.40 Obligated balance, start of year.....			
74.40 Obligated balance, end of year.....			
90.00 Outlays.....	1,098	109,133	62,706

Amounts from this account will be used for reforestation as authorized by Section 303 of the act of October 14, 1980 (16 U.S.C. 1606a (d) and (e)).

Object Classification (in thousands of dollars)

Identification code 20-8046-0-7-302	1982 actual	1983 est.	1984 est.
Direct obligations:			
25.0 Other services.....		108,035	61,608
33.0 Investments and loans.....	1,098	1,098	1,098
99.9 Total obligations.....	1,098	109,133	62,706

HIGHLAND SCENIC HIGHWAY

Program and Financing (in thousands of dollars)

Identification code 12-8029-0-7-401	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Total obligations.....	49	11	
Financing:			
21.40 Unobligated balance available, start of year	— 710	— 11	
23.40 Unobligated balance transferred to other accounts.....	650		
24.40 Unobligated balance, available, end of year.	11		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	49	11	
72.40 Obligated balance, start of year.....	71	84	
74.40 Obligated balance, end of year.....	— 84		
90.00 Outlays.....	36	95	

Construction of 8.5 miles of the Highland Scenic Highway will be done under a contract awarded by the State of West Virginia, on which design engineering and land acquisition is completed. The contract also provides for signing of the scenic highway and other appropriate points with the new distinctive logo sign adopted by the Forest Service (Public Law 93-87 and Public Law 94-134) and completion of required study of the remaining unconstructed portion of the scenic highway (Public Law 95-85).

Object Classification (in thousands of dollars)

Identification code 12-8029-0-7-401	1982 actual	1983 est.	1984 est.
11.1 Personnel compensation: Full-time permanent.....	38		
12.1 Personnel benefits: Civilian.....	4		
21.0 Travel and transportation of persons.....	1		
23.1 Standard level user charges.....	1		
23.2 Communications, utilities, and other rent.....	2		
25.0 Other services.....	22	11	
32.0 Lands and structures.....	— 19		
99.9 Total obligations.....	49	11	

Personnel Summary

Total number of full-time permanent positions.....	1		
Total compensable workyears: Full-time equivalent employment.....	1		
Average GS grade.....	12.40		
Average GS salary.....	\$31,217		

TITLE VI—GENERAL PROVISIONS

SEC. 601. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expendi-

tures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 602. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department of Agriculture for the fiscal year [1983] 1984 under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed [seven hundred thirteen (713)] *seven hundred thirty-six (736)* passenger motor vehicles of which [six hundred sixty-two (662)] *seven hundred seven (707)* shall be for replacement only, and for the hire of such vehicles.

SEC. 603. Funds in this Act available to the Department of Agriculture shall be available for uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-5902).

SEC. 604. Not less than \$1,500,000 of the appropriations of the Department of Agriculture in this Act for research and service work authorized by the Acts of August 14, 1946, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621-1629; 42 U.S.C. 1891-1893), shall be available for contracting in accordance with said Acts.

SEC. 605. No part of the funds contained in this Act may be used to make production or other payments to a person, persons, or corporations who harvest or knowingly permit to be harvested for illegal use, marihuana, or other such prohibited drug-producing plants on any part of lands owned or controlled by such persons or corporations.

SEC. 606. Advances of money from any appropriation in this Act for the Department of Agriculture may be made by authority of the Secretary of Agriculture to chiefs of field parties.

SEC. 607. The cumulative total of transfers to the Working Capital Fund for the purpose of accumulating growth capital for data services and National Finance Center operations shall not exceed [\$1,500,000], *in each fiscal year, 5 percent of the recurring cost of operations of the Working Capital Fund activities*: Provided, That no funds appropriated to an agency of the Department shall be transferred to the Working Capital Fund without the approval of the agency administrator.

SEC. 608. New obligational authority provided for the following appropriation items in this Act shall remain available until expended: Scientific Activities Overseas (Foreign Currency Program); Public Law 480; [Mutual and Self-Help Housing;] Rural Housing for Domestic Farm Labor; Watershed and Flood Prevention Operations; [Resource Conservation and Development;] Animal and Plant Health Inspection Service, Buildings and Facilities; [Agricultural Research Service, Buildings and Facilities; and] Agricultural Stabilization and Conservation Service Salaries and Expenses funds made available to county committees and *Premium Subsidies provided for in the Federal Crop Insurance Corporation Fund*.

SEC. 609. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 610. Not to exceed \$50,000 of the appropriations available to the Department of Agriculture in this Act shall be available to provide appropriate orientation and language training pursuant to Public Law 94-449.

SEC. 611. Notwithstanding any other provision of law, employees of the agencies of the Department of Agriculture, including employees of the Agricultural Stabilization and Conservation County Committees, may be utilized to provide part-time and intermittent assistance to other agencies of the Department, without reimbursement, during periods when they are not otherwise fully utilized, and ceilings on full-time equivalent staff years established for or by the Department of Agriculture shall exclude overtime as well as staff years expended as a result of carrying out programs associated with natural disasters, such as forest fires, drought, floods, and other acts of God.

[SEC. 612. Funds provided by this Act for personnel compensation and benefits shall be available for obligation for that purpose only.]

SEC. [613] 612. No part of any appropriation contained in this Act shall be expended by any executive agency, as referred to in the Office of Federal Procurement Policy Act (41 U.S.C. 401 et seq.), pursuant to any obligation for services by contract, unless such executive agency has awarded and entered into such contract as provided by law.

[SEC. 614. None of the funds appropriated or otherwise made available by this Act shall be available to implement, administer, or

enforce any regulation which has been disapproved pursuant to a resolution of disapproval duly adopted in accordance with the applicable law of the United States.]

[SEC. 615. Certificates of beneficial ownership sold by the Farmers Home Administration in connection with the Agricultural Credit Insurance Fund, the Rural Housing Insurance Fund, and the Rural Development Insurance Fund shall be not less than 75 per centum of the value of the loans during the fiscal year.]

SEC. [616] 613. No funds appropriated by this Act may be used to pay negotiated indirect cost rates on cooperative agreements or similar arrangements between the United States Department of Agriculture and nonprofit institutions in excess of 10 per centum of the total direct cost of the agreement when the purpose of such cooperative arrangements is to carry out programs of mutual interest between the two parties. This does not preclude appropriate payment of indirect costs on grants and contracts with such institutions when such indirect costs are computed on a similar basis for all agencies for which appropriations are provided in this Act.

[SEC. 617. None of the funds in this Act shall be used to carry out any activity related to phasing out the Resource Conservation and Development Program.]

SEC. [618] 614. None of the funds in this Act shall be used to prevent or interfere with the right and obligation of the Commodity Credit Corporation to sell surplus agricultural commodities in world trade at competitive prices as authorized by law.

[SEC. 619. Notwithstanding any other provision of law, watershed projects under Public Law 83-566 are hereby exempted from the requirements of Executive Orders 12113 and 12141.]

SEC. [620] 615. Notwithstanding any other provision of this Act, commodities acquired by the Department in connection with Commodity Credit Corporation and section 32 price support operations may be used, as authorized by law (15 U.S.C. 714c and 7 U.S.C. 612c), to provide commodities to individuals in cases of hardship as determined by the Secretary of Agriculture.

[SEC. 621. Effective upon enactment of this Act and for the remainder of fiscal year 1983, notwithstanding any other provision of law, no funds may be paid out of the Treasury of the United States or out of any fund of a Government corporation to any private individual or corporation in satisfaction of any assurance agreement or payment guarantee or other form of loan guarantee entered into by any agency or corporation of the United States Government with respect to loans made and credits extended to the Polish People's Republic, unless the Polish People's Republic has been declared to be in default of its debt to such individual or corporation or unless the President has provided a monthly written report to the Speaker of the House of Representatives and the President of the Senate explaining the manner in which the national interest of the United States has been served by any payments during the previous month under loan guarantee or credit assurance agreement with respect to loans made or credits extended to the Polish People's Republic in the absence of a declaration of default.]

[SEC. 622. None of the funds in this Act shall be available to reimburse the General Services Administration for payment of standard level user charges in excess of the fiscal year 1982 level.]

[SEC. 623. In fiscal year 1983, the Secretary of Agriculture shall initiate construction on not less than twenty new projects under the Watershed Protection and Flood Prevention Act (Public Law 566) and not less than five new projects under the Flood Control Act (Public Law 534).]

SEC. [624] 616. Funds provided by this Act may be used for translation of publications of the Department of Agriculture into foreign languages when determined by the Secretary to be in the public interest.

[SEC. 625. Notwithstanding any other provision of this Act, appropriations under this Act to reimburse the Commodity Credit Corporation for net realized losses sustained, but not previously reimbursed, are \$10,466,057,000, and, as authorized by law, the Commodity Credit Corporation shall carry out an Export Credit Sales direct loan program of not more than \$500,000,000 in fiscal year 1983.]

SEC. 617. *Provisions of law prohibiting or restricting the employment of aliens shall not apply to employment under the appropriations for the Soil Conservation Service.*

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the general administration of the Department of Commerce, including not to exceed \$2,000 for official entertainment, **[\$31,613,000]** \$33,200,000. (15 U.S.C. 1501 et. seq.; Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	13-0120-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Executive direction of the Department	5,739	2,303	2,169
2.	Departmental staff services	16,931	21,344	21,308
3.	Inspector General	6,899	9,623	9,723
	Total direct program	29,569	33,270	33,200
	Reimbursable program	19,041	18,500	18,500
10.00	Total obligations	48,610	51,770	51,700
Financing:				
11.00	Offsetting collections from: Federal funds ..	-19,041	-18,500	-18,500
22.40	Unobligated balance transferred from other accounts	-1,467		
25.00	Unobligated balance lapsing	130		
39.00	Budget authority	28,232	33,270	33,200
Budget authority:				
40.00	Appropriation	31,578	31,613	33,200
41.00	Transferred to other accounts	-3,346	-2,639	
42.00	Transferred from other accounts		3,064	
43.00	Appropriation (adjusted)	28,232	32,038	33,200
44.10	Supplemental for wage-board pay raises		3	
44.20	Supplemental for civilian pay raises		1,229	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	29,569	33,270	33,200
72.10	Receivables in excess of obligations, start of year		-489	-440
72.40	Obligated balance, start of year	720		
74.10	Receivables in excess of obligations, end of year	489	440	405
77.00	Adjustments in expired accounts	709		
90.00	Outlays, excluding pay raise supplemental	31,487	32,036	33,118
91.10	Outlays from wage-board pay raise supplemental		2	1
91.20	Outlays from civilian pay raise supplemental		1,183	46

Note.—Excludes \$2,639 thousand in 1983 and 1984 for activities transferred to:

(In thousands of dollars)

	1983	1984
United States Travel and Tourism Administration, Salaries and expenses	118	118
Bureau of the Census, Salaries and expenses	233	233
Economic and Statistical Analysis, Salaries and expenses	341	341
International Trade Administration, Operations and administration	1,707	1,707
National Telecommunication and Information Administration, Salaries and expenses ..	137	137
Economic Development Administration, Salaries and expenses	103	103

Comparable amount for 1982 (\$2,639 thousand) is included above.

Note.—Includes \$3,064 thousand in 1983 and 1984 for activities transferred from:

(In thousands of dollars)

	1983	1984
Economic and Statistical Analysis, Salaries and expenses	56	56
Economic Development Administration, Salaries and expenses	1,451	1,451
Minority Business Development Agency, Minority Business Development	735	735
National Oceanic and Atmospheric Administration, Operations, research and facilities ..	628	628
Patent and Trademark Office, Salaries and expenses	54	54
National Telecommunications and Information Administration, Salaries and expenses ..	111	111
United States Travel and Tourism Administration, Salaries and expenses	29	29

1. **Executive direction of the Department.**—This activity provides for the formulation of Government policy on matters affecting programs and functions assigned to the Department and for executive direction of the Department.

2. **Departmental staff services.**—The staff provides for the general management and administration of the Department in budget and program evaluation, civil rights, financial systems, legal, organization and management, personnel, policy development, procurement, property, public affairs, records, safety, security, and space matters.

3. **Inspector General.**—The Inspector General conducts and supervises audits and investigations of programs and operations of the Department. The office provides leadership and coordination of activities designed to promote economy, efficiency, and effectiveness in Commerce operations, and seeks to prevent and detect fraud and abuse.

Reimbursable program.—This activity provides a centralized source for special tasks and billings. Services are billed to users.

Object Classification (in thousands of dollars)

Identification code	13-0120-0-1-376	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	17,647	18,809	18,906
11.3	Other than full-time permanent	502	727	727
11.5	Other personnel compensation	179	173	173
11.9	Total personnel compensation	18,328	19,709	19,806
12.1	Personnel benefits: Civilian	1,856	1,825	1,900
13.0	Benefits for former personnel	118		
21.0	Travel and transportation of persons	473	605	625
22.0	Transportation of things	8	21	21
23.1	Standard level user charges	2,593	2,550	2,550
23.2	Communications, utilities, and other rent ..	1,987	2,056	1,886
24.0	Printing and reproduction	277	359	388
25.0	Other services	3,620	5,763	5,642
26.0	Supplies and materials	180	232	232
31.0	Equipment	123	150	150
42.0	Insurance claims and indemnities	6		
99.0	Subtotal, direct obligations	29,569	33,270	33,200
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,059		
11.3	Other than full-time permanent	397		
11.5	Other personnel compensation	53		
11.8	Special personal services payments	6		
11.9	Total personnel compensation	3,515		
12.1	Personnel benefits: Civilian	317		
21.0	Travel and transportation of persons	137	139	139
23.1	Standard level user charges	13,015	13,020	13,020
23.2	Communications, utilities, and other rent ..	217	2,220	2,220

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	13-0120-0-1-376	1982 actual	1983 est.	1984 est.
24.0	Printing and reproduction.....	129	130	130
25.0	Other services.....	1,604	2,882	2,882
26.0	Supplies and materials.....	71	73	73
31.0	Equipment.....	36	36	36
99.0	Subtotal, reimbursable obligations.....	19,041	18,500	18,500
99.9	Total obligations.....	48,610	51,770	51,700

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	533	543	543
	Total compensable workyears:			
	Full-time equivalent employment.....	525	561	561
	Full-time equivalent of overtime and holiday hours.....	10	10	10
	Average ES salary.....	\$58,034	\$65,400	\$65,400
	Average GS grade.....	10.01	12.3	12.3
	Average GS salary.....	\$25,884	\$33,125	\$33,125
Reimbursable:				
	Total number of full-time permanent positions.....	114		
	Total compensable workyears:			
	Full-time equivalent employment.....	112		
	Full-time equivalent of overtime and holiday hours.....	2		
	Average GS grade.....	10.01		
	Average GS salary.....	\$25,884		

WHITE HOUSE CONFERENCE ON PRODUCTIVITY

[SEC. 158. For activities of the White House Conference on Productivity, including the conduct of regional and local conferences throughout the United States, as authorized by Public Law 97-367, \$1,500,000.] *(Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)*

Program and Financing (in thousands of dollars)

Identification code	13-0123-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	White House Conference on Productivity (obligations).....		1,500	
Financing:				
40.00	Budget authority (appropriation).....		1,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		1,500	
90.00	Outlays.....		1,500	

In 1983, a White House Conference will be conducted to ascertain facts and develop recommendations concerning improvements in productivity.

Object Classification (in thousands of dollars)

Identification code	13-0123-0-1-376	1982 actual	1983 est.	1984 est.
Personnel benefits:				
24.0	Printing and reproduction.....		500	
25.0	Other services.....		1,000	
99.0	Total obligations.....		1,500	

WHITE HOUSE CONFERENCE ON BALANCED NATIONAL GROWTH AND ECONOMIC DEVELOPMENT

Program and Financing (in thousands of dollars)

Identification code	13-0122-0-1-376	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	1	1	
74.40	Obligated balance, end of year.....	-1		
77.00	Adjustments in expired accounts.....		-1	
90.00	Outlays.....			

SPECIAL FOREIGN CURRENCY PROGRAM*

*See Part III for additional information

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses for the promotion of foreign commerce and for scientific and technological research and development, as authorized by law, \$700,000, to remain available until expended: Provided, That this appropriation shall be available, in addition to other appropriations to the Department of Commerce, for payments in the foregoing currencies. (7 U.S.C. 1701, 1704; 15 U.S.C. 271-278g, 290b-290f.)

Program and Financing (in thousands of dollars)

Identification code	13-0160-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Trade and industry.....	9		
	2. Research and technical services.....	74	68	700
10.00	Total obligations.....	83	68	700
Financing:				
17.00	Recovery of prior year obligations.....	-1		
21.40	Unobligated balance available, start of year.....	-150	-68	
24.40	Unobligated balance available, end of year..	68		
40.00	Budget authority (appropriation) ..			700
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	82	68	700
72.40	Obligated balance, start of year.....	1,102	941	859
74.40	Obligated balance, end of year.....	-941	-859	-1,259
78.00	Adjustments in unexpired accounts.....	-1		
90.00	Outlays.....	242	150	300

During 1984, research and technical services activities will be augmented by utilizing scientific and technological capabilities of foreign countries.

Object Classification (in thousands of dollars)

Identification code	13-0160-0-1-376	1982 actual	1983 est.	1984 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	5	4	30
25.0	Other services.....	17	15	300
41.0	Grants, subsidies and contribution.....	61	49	370
99.9	Total obligations.....	83	68	700

Intragovernmental funds:**WORKING CAPITAL FUND****Program and Financing** (in thousands of dollars)

Identification code	13-4511-0-4-376	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1. Financial management	3,172	2,453	2,332	
2. Financial assistance	344	559	607	
3. Security and safety	67	1,267	1,322	
4. Procurement	2,061	2,202	2,293	
5. Property and building services	2,729	3,735	3,872	
6. Information services	13,242	13,454	14,048	
7. Emergency readiness	159			
8. Personnel	3,035	3,165	3,634	
9. Civil rights		555	557	
10. Information systems	5,188	11,229	11,231	
11. Information management	1,683	1,078	1,080	
12. Administrative law judge		186	186	
Total operating expenses	31,680	39,883	41,162	
Capital investment	1,055	300	300	
10.00 Total obligations	32,735	40,183	41,462	
Financing:				
11.00 Offsetting collections from: Federal funds ...	-34,974	-39,333	-42,312	
21.98 Unobligated balance available, start of year	-327	-2,566	-1,716	
24.98 Unobligated balance available, end of year..	2,566	1,716	2,566	
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net	-2,239	850	-850	
72.10 Receivables in excess of obligations, start of year	-112	-2,188	-1,338	
74.10 Receivables in excess of obligations, end of year	2,188	1,338	2,188	
90.00 Outlays	-163			

This fund finances, on a reimbursable basis, administrative functions which are more efficiently performed on a centralized basis.

Object Classification (in thousands of dollars)

Identification code	13-4511-0-4-376	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent	14,063	18,800	19,700	
11.3 Other than full-time permanent	570	700	800	
11.5 Other personnel compensation	412	500	500	
11.9 Total personnel compensation	15,045	20,000	21,000	
12.1 Personnel benefits: Civilian	1,340	1,773	1,832	
13.0 Benefits for former personnel	39	40	40	
21.0 Travel and transportation of persons	94	120	130	
22.0 Transportation of things	48	50	60	
23.1 Standard level user charges	2,879	3,000	3,100	
23.2 Communications, utilities, and other rent ...	4,781	5,800	5,800	
24.0 Printing and reproduction	1,284	1,500	1,500	
25.0 Other services	4,532	5,600	5,600	
26.0 Supplies and materials	1,945	2,000	2,100	
31.0 Equipment	748	300	300	
99.9 Total obligations	32,735	40,183	41,462	

Personnel Summary

Total number of full-time permanent positions	581	781	809
Total compensable workyears:			
Full-time equivalent employment	572	801	829
Full-time equivalent of overtime and holiday hours	2	1	1
Average GS grade	10.01	9.57	9.57

Average GS salary	\$25,884	\$26,919	\$26,919
Average salary of ungraded positions	\$20,848	\$21,682	\$21,682

Trust Funds**MISCELLANEOUS TRUST FUNDS****Program and Financing** (in thousands of dollars)

Identification code	13-9971-0-7-376	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Gifts and bequests:				
(a) Environmental services	6	6	7	
(b) Standards missions	13	13	15	
(c) Special central services	16	16	20	
(d) Miscellaneous contributed funds	48	26	48	
(e) Promotion of international trade	109	109	110	
Total gifts and bequests	192	170	200	
2. Special studies, services, and projects	95	30	100	
10.00 Total obligations	287	200	300	
Financing:				
Unobligated balance available, start of year:				
21.40 Fund balance	-123	-294	-294	
21.40 U.S. securities (par)	-65	-50	-50	
Unobligated balance available, end of year:				
24.40 Fund balance	294	294	294	
24.40 U.S. securities (par)	50	50	50	
60.00 Budget authority (appropriation) (permanent, indefinite)	443	200	300	
Relation of obligations to outlays:				
71.00 Obligations incurred, net	287	200	300	
72.40 Obligated balance, start of year	64	42	42	
74.40 Obligated balance, end of year	-42	-42	-42	
90.00 Outlays	309	200	300	
Distribution of budget authority by account:				
Gifts and bequests	346	170	200	
Special studies, services, and projects	96	30	100	
Distribution of outlays by account:				
Gifts and bequests	148	170	200	
Special studies, services, and projects	162	30	100	

1. *Gifts and bequests.*—The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used as nearly as possible in accordance with the terms of the gift or bequest.

2. *Special studies, services, and projects.*—Fees collected for filling requests for special information are deposited in this fund.

Object Classification (in thousands of dollars)

Identification code	13-9971-0-7-376	1982 actual	1983 est.	1984 est.
21.0 Travel and transportation of persons	8	5	10	
23.2 Communications, utilities, and other rent ...	9	5	10	
25.0 Other services	250	175	245	
26.0 Supplies and materials	9	5	15	
31.0 Equipment	11	10	20	
99.9 Total obligations	287	200	300	

BUREAU OF THE CENSUS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, \$78,200,000. (13 U.S.C. 4, 6, 8(b), 12, 41-45, 61-63, 181, 182, 301-307; 15 U.S.C. 1516; 19 U.S.C. 1484, 2354, 2393; 44 U.S.C. 1343; 50 U.S.C. App. 2292.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	13-0401-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Current economic statistics programs:				
(a) Business statistics	9,806	10,428	10,426	
(b) Construction statistics	6,566	7,166	7,179	
(c) Manufacturing statistics	8,311	8,855	8,889	
(d) General economic statistics	5,834	8,119	8,154	
(e) Foreign trade statistics	12,519	13,322	13,342	
(f) State and local government statistics	3,911	4,699	4,709	
(g) Agriculture statistics	341	369	377	
2. Current demographic statistics programs:				
(a) Demographic surveys	4,959	8,676	17,366	
(b) Demographic reports	2,963	3,315	3,316	
(c) International statistics	1,016	1,048	1,156	
(d) Housing statistics	475	534	531	
3. Other programs and publications:				
(a) Statistical abstract and supplements	1,308	1,352	1,406	
(b) General research	629	681	677	
(c) Data systems development	596	673	672	
Total direct program	59,234	69,237	78,200	
Reimbursable program	67,224	70,000	70,000	
10.00 Total obligations	126,458	139,237	148,200	
Financing:				
Offsetting collections from:				
11.00 Federal funds	-66,971	-69,850	-69,175	
14.00 Non-Federal sources	-253	-150	-825	
22.98 Unobligated balance transferred from other accounts	-2,200			
25.00 Unobligated balance lapsing	166			
39.00 Budget authority	57,200	69,237	78,200	
Budget authority:				
40.00 Appropriation	57,200	66,319	78,200	
42.00 Transferred from other accounts		233		
43.00 Appropriation adjusted	57,200	66,552	78,200	
44.20 Supplemental for civilian pay raise		2,685		
Relation of obligations to outlays:				
71.00 Obligations incurred, net	59,234	69,237	78,200	
72.40 Obligated balance, start of year	15,491	7,173	7,331	
74.40 Obligated balance, end of year	-7,173	-7,331	-8,842	
77.00 Adjustments in expired accounts	-85			
90.00 Outlays, excluding pay raise supplemental	67,468	66,528	76,555	
91.20 Outlays from civilian pay raise supplemental		2,551	134	

The activities of this appropriation provide for the collection, compilation, and publication of a broad range of current statistics dealing with economic, demographic, and social data.

1. *Current economic statistics programs*—(a) *Business statistics*.—This program provides current information on sales and related measures of retail and wholesale trade and selected service industries.

(b) *Construction statistics*.—Reports are provided on significant construction activity such as housing permits and starts, value of new construction, residential alterations and repairs, and quarterly price indexes for new, single-family houses.

(c) *Manufacturing statistics*.—Surveys of key industrial commodities and manufacturing activity provide current statistics on the quantity and value of industry output.

(d) *General economic statistics*.—This subactivity provides an industrial directory of all U.S. business firms and their establishments, uniform classification data, annual county business data, and the Quarterly Financial Report.

(e) *Foreign trade statistics*.—Monthly, cumulative, and annual reports are published on the quantity, shipping weight, and dollar value of imports and exports, by mode of transportation, detailed commodity category, customs district, and country of origin or destination. Commodity classifications are being improved for comparability and other activities in support of the Trade Act of 1974.

(f) *State and local government statistics*.—Reports are published annually regarding the revenue, expenditures, indebtedness and debt transactions, financial assets, employment, and payrolls of State and local governments. Quarterly information on State and local tax revenue is furnished on the national level by type of tax and governmental level, and information is provided on financial assistance programs of the Federal Government.

The 1984 budget provides funding for the preparation of the Consolidated Federal Funds Report.

(g) *Agriculture statistics*.—Information on cotton ginnings and production is compiled and published. Statistical services are provided regarding the information from the census of agriculture.

2. *Current demographic statistics programs*—(a) *Demographic surveys*.—This program provides information on the number, the geographic distribution, and the social and economic characteristics of the population.

The 1984 budget includes funding for the Survey of Income and Program Participation (SIPP).

(b) *Demographic reports*.—This program provides current reports on the geographic distribution and on the demographic, social and economic characteristics of the population, as well as current estimates and future projections of the population of the United States. The program also develops measures of social well-being and quality of life.

(c) *International statistics*.—This program provides estimates of population, labor force, and economic activity, including spatial distribution, and analyses concerning aspects of demographic policies, economic policies, and trends for various countries.

(d) *Housing statistics.*—This program compiles the Nation's housing inventory and provides national and regional estimates of housing vacancy rates.

3. *Other programs and publications*—(a) *Statistical abstract and supplements.*—The Statistical Abstract, prepared annually, summarizes Government and private statistics of the industrial, social, political, and economic activities of the United States.

(b) *General research.*—Research is conducted on survey methods and techniques to find ways of improving the efficiency, accuracy and timeliness of statistical programs.

(c) *Data systems development.*—This program provides for the adaptation of advanced data capture, data processing, and information retrieval technology to Bureau program requirements.

Reimbursable program.—The Bureau of the Census undertakes work for other governmental agencies when it is more appropriate or efficient to have the work performed by the Bureau. Significant work has included collection of labor force data for the Bureau of Labor Statistics, national health and education program data for Education Activities and the Department of Health and Human Services, and annual housing data for the Department of Housing and Urban Development.

Object Classification (in thousands of dollars)

Identification code	13-0401-0-1-376	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	35,046	41,603	42,859	
11.3 Other than full-time permanent.....	6,106	5,037	9,352	
11.5 Other personnel compensation.....	341	1,293	1,678	
11.8 Special personal services payments.....	43			
11.9 Total personnel compensation.....	41,536	47,933	53,889	
12.1 Personnel benefits: Civilian.....	4,116	5,906	6,268	
13.0 Benefits for former personnel.....	74			
21.0 Travel and transportation of persons.....	850	1,367	2,218	
22.0 Transportation of things.....	63	69	100	
23.1 Standard level user charges.....	5,404	5,357	6,061	
23.2 Communications, utilities, and other rent....	3,243	2,646	2,843	
24.0 Printing and reproduction.....	1,503	1,865	2,313	
25.0 Other services.....	1,933	3,006	3,265	
26.0 Supplies and materials.....	467	888	1,039	
31.0 Equipment.....	39	200	204	
41.0 Grants, subsidies, and contributions.....	1			
42.0 Insurance claims and indemnities.....	5			
99.9 Subtotal, direct obligations.....	59,234	69,237	78,200	
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	24,327	25,337	26,061	
11.3 Other than full-time permanent.....	20,216	17,590	18,093	
11.5 Other personnel compensation.....	587	1,024	1,053	
11.8 Special personal services payments.....	33			
11.9 Total personnel compensation.....	45,163	43,951	45,207	
12.1 Personnel benefits: Civilian.....	4,193	4,286	4,409	
13.0 Benefits for former personnel.....	75			
21.0 Travel and transportation of persons.....	5,301	6,399	6,582	
22.0 Transportation of things.....	157	129	133	
23.1 Standard level user charges.....	3,645	3,351	2,416	
23.2 Communications, utilities, and other rent....	4,459	5,745	4,939	
24.0 Printing and reproduction.....	1,165	1,983	2,040	
25.0 Other services.....	1,529	1,919	1,974	
26.0 Supplies and materials.....	456	1,086	1,117	
31.0 Equipment.....	752	1,023	1,051	
41.0 Grants, subsidies, and contributions.....	323	128	132	
42.0 Insurance claims and indemnities.....	6			

99.0	Subtotal, reimbursable obligations.....	67,224	70,000	70,000
99.9	Total obligations.....	126,458	139,237	148,200

Personnel Summary

Direct:				
Total number of full-time permanent positions.....	1,881	2,011	2,095	
Total compensable workyears:				
Full-time equivalent employment.....	2,193	2,340	2,634	
Full-time equivalent of overtime and holiday hours.....	15	90	112	
Average ES salary.....	\$58,500	\$63,246	\$63,246	
Average GS grade.....	8.57	8.53	8.49	
Average GS salary.....	\$24,131	\$25,096	\$24,979	
Reimbursable:				
Total number of full-time permanent positions.....	927	792	792	
Total compensable workyears:				
Full-time equivalent employment.....	2,227	2,784	2,605	
Full-time equivalent of overtime and holiday hours.....	15	15	15	
Average ES salary.....	\$58,500	\$63,246	\$63,246	
Average GS grade.....	8.57	8.53	8.49	
Average GS salary.....	\$24,131	\$25,096	\$24,979	

PERIODIC CENSUSES AND PROGRAMS

For expenses necessary to collect and publish statistics for periodic censuses and programs, provided for by law, **[\$97,294,000]** \$78,000,000, [of which \$150,000 shall be available together with \$50,000 from non-Federal sources for a new combined monthly survey of men's and women's apparel,] to remain available until expended. [None of the funds made available to the Bureau of the Census under this Act may be expended for prosecution of any person for the failure to return 1978 Agricultural Census forms 78-A40A or 78-A40B, or 78-A40C or 78-A40D, or form 79-A9A, or form 76-A9B, or for the preparation of similar forms for any future agricultural census.] (13 U.S.C. 4, 6, 12, 131, 141, 142, 161, 181, 191; 15 U.S.C. 1516; 42 U.S.C. 1973 aa-5; Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	13-0450-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Economic statistics programs:				
(a) Economic censuses.....	9,619	27,041	23,155	
(b) Census of governments.....	4,189	3,168	1,242	
(c) Census of agriculture.....	11,448	27,337	8,452	
2. Demographic statistics programs:				
(a) Intercensal demographic estimates..	3,282	4,708	2,494	
(b) Decennial census.....	50,606	41,289	18,887	
3. Geographic support.....	3,680	4,791	10,722	
4. Data processing systems.....	5,076	14,146	13,048	
10.00 Total obligations.....	87,900	122,480	78,000	
Financing:				
17.00 Recovery of prior year obligations.....	-6,153			
21.40 Unobligated balance available, start of year.....	-17,384	-23,535		
24.40 Unobligated balance available, end of year..	23,535			
39.00 Budget authority.....	87,898	98,945	78,000	
Budget authority:				
40.00 Appropriation.....	87,898	97,294	78,000	
44.20 Supplemental for civilian pay raise.....		1,651		
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	87,900	122,480	78,000	
72.40 Obligated balance, start of year.....	19,683	9,248	35,650	
74.40 Obligated balance, end of year.....	-9,248	-35,650	-30,009	
78.00 Adjustments in unexpired accounts.....	-6,153			

General and special funds—Continued

PERIODIC CENSUSES AND PROGRAMS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	13-0450-0-1-376	1982 actual	1983 est.	1984 est.
90.00	Outlays, excluding pay raise supplemental.....	92,183	94,510	83,558
91.20	Outlays from civilian pay raise supplemental.....		1,568	83

This appropriation funds legislatively mandated censuses of economic and demographic areas once or twice each decade and other authorized periodic activities.

1. *Economic statistics programs*—(a) *Economic censuses*.—The economic censuses cover manufactures, mineral industries, retail and wholesale trades and service industries, construction, and transportation every fifth year, covering calendar years ending in two and seven.

The 1984 budget provides for the continued activities of the 1982 Economic Censuses. Operations will include computer editing, analytical review, and correction of data; publication of preliminary and final reports of census results; evaluation studies; and data collection activities for the survey of minority-owned businesses and census of manufactures follow-on surveys.

(b) *Census of governments*.—This census collects State and local government data on taxes, tax valuations, governmental receipts, expenditures, indebtedness, and number of employees. This census is taken every fifth year for calendar years ending in two and seven.

The 1984 budget for the Census of Governments will provide for the final tabulation and publication of public employment data, and major reports from the governmental finance phase of the census. Tabulation of government employment and finance data for SMSAs and production of certain topical reports will begin; and the final report on taxable property values and assessment/sales price ratios will be completed.

(c) *Census of agriculture*.—This census covers the agricultural sector of the economy. In addition to the regular census program, this activity includes the censuses of irrigation and drainage.

The 1984 budget provides for completion of the tabulation, review, and release of the 3,100 county and State preliminary reports. The final data will be tabulated and released for each State and the United States in Volume 1—Final Reports. Tabulation and analysis of the coverage evaluation survey will be continued as will the linkage program for the food and fiber industry.

2. *Demographic statistics programs*—(a) *Intercensal demographic estimates*.—This program provides for updated population and per capita income estimates for approximately 38,500 general purpose governmental units. The data are used for equitable allocation of funds under the General Revenue Sharing Act and for other purposes.

(b) *Decennial census*.—The decennial census of population and housing involves the enumeration of the total population of the 50 States, the District of Columbia, Puerto Rico, Virgin Islands, Guam, Canal Zone, and other areas of U.S. sovereignty or jurisdiction.

The 1984 budget is the first year of the funding cycle for the 1990 census. This budget marks the beginning of extensive planning, testing, and evaluation activities and investigation of alternative methods that will be performed during the early years of the cycle.

3. *Geographic support*.—This activity provides for fulfilling the geographic requirements of the various periodic programs and involves accurate identification of both political and statistical areas, preparation of maps, and maintenance of geographic base files.

The 1984 budget includes funding for a new automated system of integrated geographic support.

4. *Data processing systems*.—This program provides the resources necessary to improve the data processing installation of the Bureau of the Census.

Object Classification (in thousands of dollars)

Identification code	13-0450-0-1-376	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	27,297	27,114	29,325
11.3	Other than full-time permanent.....	22,386	40,713	14,142
11.5	Other personnel compensation.....	826	355	291
11.8	Special personal services payments.....	108	55	58
11.9	Total personnel compensation.....	50,617	68,237	43,816
12.1	Personnel benefits: Civilian.....	5,351	8,471	6,007
13.0	Benefits for former personnel.....	7,853		
21.0	Travel and transportation of persons.....	1,161	2,119	1,303
22.0	Transportation of things.....	261	67	59
23.1	Standard level user charges.....	3,348	3,511	2,344
23.2	Communications, utilities, and other rent....	9,177	13,889	2,194
24.0	Printing and reproduction.....	3,369	6,849	2,315
25.0	Other services.....	4,247	11,621	13,702
26.0	Supplies and materials.....	1,820	1,352	1,180
31.0	Equipment.....	690	6,364	5,080
41.0	Grants, subsidies, and contributions.....	1		
42.0	Insurance claims and indemnities.....	5		
99.9	Total obligations.....	87,900	122,480	78,000

Personnel Summary

Total number of full-time permanent positions.....	532	544	653
Total compensable workyears:			
Full-time equivalent employment.....	2,310	3,216	2,176
Full-time equivalent of overtime and holiday hours.....	15	38	15
Average ES salary.....	\$58,500	\$63,246	\$63,246
Average GS grade.....	8.57	8.53	8.49
Average GS salary.....	\$24,131	\$25,096	\$24,979

Trust Funds

SPECIAL STUDIES, SERVICES, AND PROJECTS

Program and Financing (in thousands of dollars)

Identification code	13-8544-0-7-376	1982 actual	1983 est.	1984 est.
	Program by activities:			
	1. Special compilations.....	6,293	5,915	5,943
	2. International consultation and training.....	3,751	3,526	3,542
	3. Special censuses.....	28	26	26
	4. Age and citizenship searches.....	1,365	1,283	1,289
	5. Other services.....			
10.00	Total obligations.....	11,437	10,750	10,800
	Financing:			
17.00	Recovery of prior year obligations.....	— 86		
21.40	Unobligated balance available, start of year	— 3,375	— 1,483	— 1,483

24.40	Unobligated balance available, end of year..	1,483	1,483	1,483
60.00	Budget authority (appropriation) (permanent, indefinite)	9,459	10,750	10,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net	11,437	10,750	10,800
72.40	Obligated balance, start of year	1,023	15,543	15,543
74.40	Obligated balance, end of year	—15,543	—15,543	—15,543
78.00	Adjustments in unexpired accounts	—86		
90.00	Outlays	—3,170	10,750	10,800

The Bureau of the Census performs statistical work and analysis, at cost, when it is determined to be in the public interest.

On a continuing basis, the Bureau furnishes age and citizenship data to individuals for their use in qualifying for social security, old-age benefits, retirement, passports, court litigation, insurance settlements, and other social services. Special censuses are conducted for States, counties, cities, towns, or other political divisions requiring an up-to-date count of their population. The Bureau conducts international consulting and training and performs statistical work and data analysis for State and local governments, universities, trade associations, and individuals upon request.

Object Classification (in thousands of dollars)

Identification code	13-8544-0-7-376	1982 actual	1983 est.	1984 est.
Personal compensation:				
11.1	Full-time permanent	4,084	3,720	3,750
11.3	Other than full-time permanent	2,652	2,594	2,614
11.5	Other personnel compensation	340	383	383
11.8	Special personal services payments	4		
11.9	Total personnel compensation	7,080	6,697	6,747
12.1	Personnel benefits: Civilian	772	732	732
13.0	Benefits for former personnel	13		
21.0	Travel and transportation of persons	234	332	332
22.0	Transportation of things	93	105	105
23.1	Standard level user charges	279	279	279
23.2	Communications, utilities, and other rent	402	345	345
24.0	Printing and reproduction	562	662	662
25.0	Other services	1,248	1,124	1,124
26.0	Supplies and materials	235	199	199
31.0	Equipment	205	166	166
41.0	Grants, subsidies, and contributions	48	109	109
42.0	Insurance claims and indemnities	1		
44.0	Refunds	265		
99.9	Total obligations	11,437	10,750	10,800

Personnel Summary

Total number of full-time permanent positions	230	229	229
Total compensable workyears:			
Full-time equivalent employment	298	268	268
Full-time equivalent of overtime and holiday hours	2	2	2
Average ES salary	\$58,500	\$63,246	\$63,246
Average GS grade	8.57	8.53	8.49
Average GS salary	\$24,131	\$25,096	\$24,979

ECONOMIC AND STATISTICAL ANALYSIS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, of economic and statistical analysis programs, **[\$36,832,000]** \$38,900,000. (15 U.S.C.

171, 175, 271 et seq., 272, 1512, 1516, 1871, 3701 et seq.; 19 U.S.C. 1202, 2031, 2354; 22 U.S.C. 286f, 3101-08; 30 U.S.C. 1601-05; 35 U.S.C. 206; Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	13-1500-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Economic analysis	18,019	19,458	20,296
2.	Industrial economics	8,465	8,969	9,280
3.	Policy support	1,919	2,907	3,587
4.	Productivity, technology, and innovation	1,552	5,236	5,737
5.	Dissemination of technical information		1,880	
	Total direct program	29,955	38,450	38,900
	Reimbursable program	1,543	1,931	1,500
10.00	Total obligations	31,498	40,381	40,400
Financing:				
11.00	Offsetting collections from: Federal funds	—1,543	—1,931	—1,500
22.00	Unobligated balance transferred from other accounts	—1,295		
25.00	Unobligated balance lapsing	111		
39.00	Budget authority	28,771	38,450	38,900
Budget authority:				
40.00	Appropriation	25,490	36,832	38,900
42.00	Transferred from other accounts	3,281	285	
43.00	Appropriation (adjusted)	28,771	37,117	38,900
44.20	Supplemental for civilian pay raises		1,333	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	29,955	38,450	38,900
72.40	Obligated balance, start of year	2,624	4,450	4,532
74.40	Obligated balance, end of year	—4,450	—4,532	—5,062
77.00	Adjustments in expired accounts	209		
90.00	Outlays, excluding pay raise supplemental	28,337	37,096	38,309
91.20	Outlays from civilian pay raise supplemental		1,272	61
Note.—Includes \$2,265 thousand in 1983 and \$885 thousand in 1984 for activities previously financed from (in thousands of dollars)				
	General Administration, "Salaries and expenses"		285	285
	Science and Technical Research, "Scientific and technical research and services"		1,980	100
	Department of the Treasury, "Processing tax returns and executive direction"			500
	Total		2,265	885

1. *Economic analysis.*—The objective of this activity is to provide a clear picture of the state of the economy through the preparation, development, and interpretation of the economic accounts of the United States. The principal programs are:

(a) *National economic accounts.*—The national income and product accounts, summarized by the gross national product (GNP), provide an up-to-date overall view of national production, its distribution, and its use as shown by the interrelated receipts and expenditures of producers, consumers, investors, government, and the foreign customers of the United States.

(b) *Analysis of business trends.*—This work includes surveys of business investment, econometric models of the U.S. economy, a system of business cycle indicators, and analyses of the economic situation.

(c) *International economic accounts.*—The balance of payments accounts provide a comprehensive and de-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

tailed view of economic transactions between the United States and foreign countries. The international investment accounts consist of the preparation, development, and analysis of estimates of U.S. direct investment abroad and foreign direct investment in the United States.

2. *Industrial economics.*—The objective of this activity is to monitor and analyze developments and trends (both domestic and international) in U.S. industries; provide industrial analytical support for policy development activities in the Department of Commerce and other Federal agencies; evaluate the impact of proposed legislation and regulations; and develop data and conduct research on significant industrial economic issues and analytical methodologies.

3. *Policy support.*—The objective of this activity is to support the Secretary, Under Secretary for Economic Affairs, and other Government officials in interpreting the state of the economy, and on matters relating to economic policy and automotive industry affairs. The 1984 request provides for an increase of \$625 thousand to develop a policy-oriented economic forecasting capability to support the Secretary's participation in the Cabinet Council on Economic Affairs and provide a sector-specific perspective to the Government's macroeconomic forecasts.

4. *Productivity, technology, and innovation.*—The objective of this activity is to provide assistance for private sector cooperative research and development, facilitate commercial development of innovations, support private sector productivity improvement efforts, and eliminate policy barriers to the competitiveness of U.S. industry. The 1984 request provides for an increase of \$943 thousand to expand the quantity and quality of industry assessments conducted by the Office of Competitive Assessment. The 1984 request also provides for an increase of \$365 thousand to: (1) support additional evaluation, promotion, and licensing of commercially valuable Government inventions, and (2) support additional foreign patent filings and increasing costs of foreign and U.S. patent prosecution and maintenance.

5. *Dissemination of technical information.*—The objective of this activity is to collect and distribute scientific, technological, and demographic information generated by the Federal Government.

Reimbursable.—ESA, upon request by other Federal agencies, provides economic and statistical data and analysis on a reimbursable payment basis.

Object Classification (in thousands of dollars)

Identification code 13-1500-0-1-376	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	19,156	23,690	24,449
11.3 Other than full-time permanent.....	580	719	716
11.5 Other personnel compensation.....	142	312	317
11.9 Total personnel compensation.....	19,878	24,721	25,482
12.1 Personnel benefits: Civilian.....	1,835	2,274	2,455
21.0 Travel and transportation of persons.....	64	447	443
22.0 Transportation of things.....	10	14	14
23.1 Standard level user charges.....	1,921	2,017	2,325

23.2 Communications, utilities, and other rent....	2,495	1,215	1,310
24.0 Printing and reproduction.....	712	1,305	1,286
25.0 Other services.....	2,437	5,239	5,106
26.0 Supplies and materials.....	306	325	332
31.0 Equipment.....	297	893	147
99.0 Subtotal, direct obligations.....	29,955	38,450	38,900
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	764	910	837
11.3 Other than full-time permanent.....	83	260	235
11.5 Other personnel compensation.....	1	2	2
11.9 Total personnel compensation.....	848	1,172	1,074
12.1 Personnel benefits: Civilian.....	76	105	96
21.0 Travel and transportation of persons.....	7	5	2
23.1 Standard level user charges.....	103	103	103
23.2 Communications, utilities, and other rent....	79	83	29
24.0 Printing and reproduction.....	4	5	2
25.0 Other services.....	325	352	124
26.0 Supplies and materials.....	16	17	6
31.0 Equipment.....	34	39	14
41.0 Grants, subsidies, and contributions.....	51	50	50
99.0 Subtotal, reimbursable obligations.....	1,543	1,931	1,500
99.9 Total obligations.....	31,498	40,381	40,400

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	686	736	761
Total compensable workyears:			
Full-time equivalent employment.....	639	738	756
Full-time equivalent of overtime and holiday hours.....	2	10	10
Average ES salary.....	\$57,483	\$62,147	\$62,147
Average GS grade.....	9.76	9.81	9.80
Average GS salary.....	\$24,954	\$26,184	\$26,163
Average salary of ungraded positions.....	\$14,600	\$15,200	\$15,000
Reimbursable:			
Total number of full-time permanent positions.....	47	40	40
Total compensable workyears: Full-time equivalent employment.....	30	48	48
Average ES salary.....	\$57,483	\$62,147	\$62,147
Average GS grade.....	9.76	9.81	9.80
Average GS salary.....	\$24,954	\$26,184	\$26,163
Average salary of ungraded positions.....	\$14,600	\$15,200	\$15,000

Public enterprise funds:

TECHNICAL INFORMATION CLEARINGHOUSE FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 13-4310-2-3-376	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Total obligations.....			29,000
Financing:			
Offsetting collections from:			
11.00 Federal funds.....			—4,930
14.00 Non-Federal sources.....			—24,070
22.40 Unobligated balance transferred.....			—3,687
24.40 Unobligated balance available, end of year..			8,687
40.00 Budget authority (appropriation) ..			5,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
73.40 Obligated balance transferred, net.....			5,728
74.40 Obligated balance, end of year.....			—5,728
90.00 Outlays.....			

A public enterprise revolving fund will be proposed for the National Technical Information Service (NTIS) Clearinghouse function. The establishment of a revolving fund will allow NTIS to operate in a more business-like fashion, including allowing for the replacement of capital assets.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income: Technical programs:			
Revenue.....			29,000
Expense.....			28,500
Net operating income, technical programs ..			500

Financial Condition (in thousands of dollars)

	1981 actual	1982 est.	1983 est.	1984 est.
Assets:				
Fund balance with Treasury				14,000
Accounts receivable (net).....				1,100
Inventories.....				5,700
Real property and equipment (net).....				800
Other assets (net).....				80
Total assets.....				21,680
Liabilities:				
Accounts payable including funded accrued liabilities.....				5,750
Advances received.....				100
Unfunded liabilities.....				7,330
Other liabilities (imprest fund)				4
Total liabilities.....				13,184
Government equity:				
Unexpended budget authority:				
Unobligated balance.....				8,687
Undelivered orders.....				440
Invested capital.....				-631
Total Government equity				8,496
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....				
Transaction:				
Appropriation.....				5,000
Transfer.....				829
Closing balance.....				5,829
Retained income:				
Opening balance.....				
Transactions:				
Net operating income.....				500
Capital transfer.....				2,167
Closing balance.....				2,667
Total Government equity (end of year)				8,496

Object Classification (In thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
13-4310-2-3-376			
Personnel compensation:			
11.1 Full-time permanent			8,500
11.3 Other than full-time permanent.....			525
11.5 Other personnel compensation.....			150
11.9 Total personnel compensation.....			9,175
12.1 Personnel benefits: Civilian.....			817
21.0 Travel and transportation of persons.....			300
22.0 Transportation of things.....			200

23.1 Standard level user charges	1,089
23.2 Communications, utilities, and other rent....	2,800
24.0 Printing and reproduction.....	6,200
25.0 Other services.....	6,269
26.0 Supplies and materials	850
31.0 Equipment.....	500
44.0 Refunds.....	800
99.9 Total obligations.....	29,000

Personnel Summary

Total number of full-time permanent positions.....	412
Total compensable workyears:	
Full-time equivalent employment	408
Full-time equivalent of overtime and holiday hours	4
Average ES salary.....	\$62,147
Average GS grade.....	9.80
Average GS salary.....	\$26,163
Average salary of ungraded positions	\$15,000

Trust Funds**INFORMATION PRODUCTS AND SERVICES****Program and Financing** (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
13-8546-0-7-376			
Program by activities:			
10.00 Total obligations.....	23,251	27,000	29,000
Financing:			
21.40 Unobligated balance available, start of year	-2,923	-3,687	-3,687
24.40 Unobligated balance available, end of year..	3,687	3,687	3,687
60.00 Budget authority (appropriation) (permanent, indefinite)	24,015	27,000	29,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	23,251	27,000	29,000
72.40 Obligated balance, start of year	4,348	5,728	5,728
74.40 Obligated balance, end of year.....	-5,728	-5,728	-5,728
90.00 Outlays.....	21,871	27,000	29,000

This trust fund is maintained to finance the preparation of transcripts from technical and scientific reports, studies, tables, and other research materials.

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
13-8546-0-7-376			
Personnel compensation:			
11.1 Full-time permanent.....	7,086	7,660	8,500
11.3 Other than full-time permanent	450	500	525
11.5 Other personnel compensation	100	125	150
11.9 Total personnel compensation.....	7,636	8,285	9,175
12.1 Personnel benefits: Civilian.....	682	737	817
21.0 Travel and transportation of persons.....	66	275	300
22.0 Transportation of things.....	39	150	200
23.1 Standard level user charges.....	1,005	1,089	1,089
23.2 Communications, utilities, and other rent....	2,112	2,700	2,800
24.0 Printing and reproduction.....	4,214	5,600	6,200
25.0 Other services.....	5,894	6,214	6,269
26.0 Supplies and materials	761	800	850
31.0 Equipment.....	118	400	500
44.0 Refunds.....	724	750	800
99.9 Total obligations.....	23,251	27,000	29,000

INFORMATION PRODUCTS AND SERVICES—Continued

Personnel Summary

Total number of full-time permanent positions.....	368	390	412
Total compensable workyears:			
Full-time equivalent employment	355	391	408
Full-time equivalent of overtime and holiday hours	3	4	4
Average ES salary.....	\$57,483	\$62,147	\$62,147
Average GS grade.....	9.76	9.81	9.80
Average GS salary.....	\$24,954	\$26,184	\$26,163
Average salary of ungraded positions	\$14,600	\$15,200	\$15,000

INFORMATION PRODUCTS AND SERVICES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	13-8546-2-7-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....			—29,000
Financing:				
23.40	Unobligated balance transferred to other accounts.....			3,687
24.40	Unobligated balance available, end of year..			—3,687
40.00	Budget authority (appropriation) ..			—29,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			—29,000
73.40	Obligated balance transferred, net.....			—5,728
74.40	Obligated balance, end of year.....			5,728
90.00	Outlays.....			—29,000

The trust fund will be supplanted by the proposed technical information clearinghouse fund, a public enterprise revolving fund.

Object Classification (in thousands of dollars)

Identification code	13-8546-2-7-376	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....			—8,500
11.3	Other than full-time permanent			—525
11.5	Other personnel compensation			—150
11.9	Total personnel compensation.....			—9,175
12.1	Personnel benefits: Civilian.....			—817
21.0	Travel and transportation of persons.....			—300
22.0	Transportation of things			—200
23.1	Standard level user charges.....			—1,089
23.2	Communications, utilities, and other rent....			—2,800
24.0	Printing and reproduction.....			—6,200
25.0	Other services			—6,269
26.0	Supplies and materials			—850
31.0	Equipment			—500
44.0	Refunds.....			—800
99.9	Total obligations.....			—29,000

Personnel Summary

Total number of full-time permanent positions.....	—412
Total compensable workyears:	
Full-time equivalent	—408
Full-time equivalent of overtime and holiday hours	—4

SPECIAL STUDIES, SERVICES, AND PROJECTS

Program and Financing (in thousands of dollars)

Identification code	13-8543-0-7-376	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Input-output and GNP by industry data ..	34	40	68
2.	Regional economic projection and analysis and special estimates of personal income.....	48	90	159
3.	Training of foreign nationals in economic accounting.....	29	99	78
4.	Special surveys and compilations of international investment data	5	6	2
5.	Miscellaneous.....	11	15	31
10.00	Total obligations.....	127	250	338
Financing:				
21.40	Unobligated balance available, start of year	—96	—170	—170
24.40	Unobligated balance available, end of year..	170	170	170
60.00	Budget authority (appropriation) (permanent, indefinite)	202	250	338
Relation of obligations to outlays:				
71.00	Obligations incurred, net	127	250	338
72.40	Obligated balance, start of year	49	72	72
74.40	Obligated balance, end of year.....	—72	—72	—72
90.00	Outlays.....	105	250	338

Components within ESA provide economic and statistical data and analyses to individuals and firms. Funds received for these services cover the costs of performing this work. ESA is authorized to perform these services under 15 U.S.C. 1526.

Object Classification (in thousands of dollars)

Identification code	13-8543-0-7-376	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....	64	83	113
12.1	Personnel benefits: Civilian.....	6	7	10
21.0	Travel and transportation of persons.....	1	1	2
23.1	Standard level user charges.....	20	20	20
23.2	Communications, utilities, and other rent....	8	30	43
24.0	Printing and reproduction.....	3	12	16
25.0	Other services	20	74	103
26.0	Supplies and materials	2	7	10
31.0	Equipment	4	16	21
99.9	Total obligations.....	127	250	338

Personnel Summary

Total number of full-time permanent positions.....	12	12	12
Total compensable workyears: Full-time equivalent employment.....	2	4	4
Average ES salary.....	\$57,483	\$62,147	\$62,147
Average GS grade.....	9.76	9.81	9.80
Average GS salary.....	\$24,954	\$26,184	\$26,163
Average salary of ungraded positions	\$14,600	\$15,200	\$15,000

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of administering the economic development assistance programs as provided for by law, \$18,100,000: Provided, That these funds may be used to monitor projects approved pursuant to title I of the Public Works Employment Act of 1976, as amended,

title II of the Trade Act of 1974, as amended, and the Community Emergency Drought Relief Act of 1977. (42 U.S.C. 3218, 3219, 5184, 6701(c).)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	13-0125-0-1-452	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Economic development assistance programs.....	26,970	25,003	16,800	
2. Local public works.....	1,185	1,099	1,300	
Total direct program.....	28,155	26,102	18,100	
Reimbursable program.....	173	200	170	
10.00 Total obligations.....	28,328	26,302	18,270	
Financing:				
11.00 Offsetting collections from: Federal funds ...	—173	—200	—170	
22.40 Unobligated balance transferred from other accounts.....	—3,500	—2,500		
25.00 Unobligated balance lapsing.....	345			
39.00 Budget authority.....	25,000	23,602	18,100	
Budget authority:				
40.00 Appropriation.....	25,000	24,950	18,100	
41.00 Transferred to other accounts.....		—1,348		
43.00 Appropriation (adjusted).....	25,000	23,602	18,100	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	28,155	26,102	18,100	
72.40 Obligated balance, start of year.....	3,874	1,952	3,212	
74.40 Obligated balance, end of year.....	—1,952	—3,212	—2,052	
77.00 Adjustments in expired accounts.....	—769			
90.00 Outlays.....	29,308	24,842	19,260	

Administrative support activities are carried out by headquarters staff and six regional offices. Direct project activities include preapplication development, application processing and project monitoring, as well as general support functions, such as legal, environmental and civil rights activities.

In 1984, EDA programs will be discontinued and administrative resources will be used to monitor and closeout existing projects.

Object Classification (in thousands of dollars)

Identification code	13-0125-0-1-452	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	17,264	17,093	11,813	
11.3 Other than full-time permanent.....	194			
11.5 Other personnel compensation.....	380	380	243	
11.9 Total personnel compensation.....	17,838	17,473	12,056	
12.1 Personnel benefits: Civilian.....	1,566	1,405	1,044	
13.0 Benefits for former personnel.....	928	764	786	
21.0 Travel and transportation of persons.....	339	298	166	
22.0 Transportation of things.....	35	33	34	
23.1 Standard level user charges.....	2,259	1,855	1,286	
23.2 Communications, utilities, and other rent....	1,818	1,455	1,113	
24.0 Printing and reproduction.....	86	80	68	
25.0 Other services.....	3,153	2,615	1,452	
26.0 Supplies and materials.....	114	106	82	
31.0 Equipment.....	19	18	13	
99.0 Subtotal, direct obligations.....	28,155	26,102	18,100	

Reimbursable obligations:

11.1 Personnel compensation: Full-time permanent.....	109	113	107
12.1 Personnel benefits: Civilian.....	16	17	15
25.0 Other services.....	48	70	48
99.0 Subtotal, reimbursable obligations.....	173	200	170
99.9 Total obligations.....	28,328	26,302	18,270

Personnel Summary

Direct:				
Total number of full-time permanent positions.....	475	430	246	
Total compensable workyears:				
Full-time equivalent employment.....	476	430	246	
Full-time equivalent of overtime and holiday hours.....	3	3	3	
Average ES salary.....	\$55,500	\$63,605	\$63,605	
Average GS grade.....	10.63	10.84	10.66	
Average GS salary.....	\$32,358	\$33,652	\$33,652	
Reimbursable:				
Total number of full-time permanent positions.....	4	4	4	
Total compensable workyears: Full-time equivalent employment.....	4	4	4	
Average GS grade.....	10.63	10.84	10.66	
Average GS salary.....	\$32,358	\$33,652	\$33,652	

[ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS]*

*See Part III for additional information.

[(INCLUDING TRANSFER OF FUNDS)]

[For economic development assistance as provided by the Public Works and Economic Development Act of 1965, as amended, and Public Law 91-304, and such laws that were in effect immediately before September 30, 1982, \$168,500,000, and in addition, \$30,000,000 shall be available by transfer from the unobligated balances in the Economic Development Revolving Fund, notwithstanding section 203 of the Act of 1965: *Provided*, That during 1983 total commitments to guarantee loans shall not exceed \$150,000,000 of contingent liability for loan principal.] (42 U.S.C. 3131, 3135, 3141, 3142, 3144, 3151-53, 3171, 3241, 3243 and 3245; 19 U.S.C. 2343-44, 2346, and 2373-74; Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	13-2050-0-1-452	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Planning grants.....	24,733	25,500		
2. Technical assistance grants..	7,946	8,000		
3. Development grants.....	129,904	130,000		
4. Economic adjustment grants	33,000	33,000		
5. Research and evaluation.....	1,631	2,000		
Total direct program.....	197,214	198,500		
Reimbursable program.....	436	400		
Total operating expenses.....	197,650	198,900		
10.00 Total obligations.....	197,650	198,900		
Financing:				
11.00 Offsetting collections from: Federal funds.....	—436	—400		
22.40 Unobligated balance transferred from other accounts.....		—30,000		
25.00 Unobligated balance lapsing.....	1,286			
40.00 Budget authority (appropriation).....	198,500	168,500		

General and special funds—Continued

[ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS]—Continued

[(INCLUDING TRANSFER OF FUNDS)]—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	13-2050-0-1-452	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	197,214	198,500	.....
72.40	Obligated balance, start of year	810,131	634,399	562,806
74.40	Obligated balance, end of year	-634,399	-562,806	-356,097
77.00	Adjustments to expired accounts	-35,653	.....	.....
90.00	Outlays	337,293	270,093	206,709
Distribution of outlays by account:				
	Economic development assistance programs	333,932	266,724	203,353
	Development facilities	3,356	3,356	3,356
	Planning, technical assistance, and research	5	13	.....

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year .....	.....	.....	.....
1231	New loans: Disbursements for direct loans	12,387	10,000	9,000
1264	Adjustments: Transfers ²	-12,387	-10,000	-9,000
1290	Outstanding, end of year .....	.....	.....	.....

Status of Guaranteed Loans ¹ (in thousands of dollars)

Position with respect to limitation on commitments:

2111	Limitation on commitments: Loans by private lenders .....	.....	167,000	.....
2151	New commitments, gross: Loans by private lenders .....	.....	.....	.....
2190	Unused balance of limitation, expiring .....	.....	167,000	.....

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year	263,851	.....	.....
2264	Transfers ²	-263,851	.....	.....
2290	Outstanding, end of year .....	.....	.....	.....

¹ Amounts shown are based on the full principal amounts of loans that are partially guaranteed by the U.S. Government. The comparable amount of limitation enacted on the basis of contingent liability is \$150,000 thousand in 1983.

² The cumulative balance of outstanding direct and guaranteed loans have been transferred to the Economic Development Revolving Fund.

The Economic Development Administration (EDA) provides public works grants, direct business development loans and guaranteed loans to assist economically distressed areas deal with problems of economic adjustment. EDA also provides grants for economic development planning purposes and technical assistance and supports a range of evaluation and research activities aimed at increasing public understanding of the processes of economic growth and development.

Obligations by program are as follows (amounts in thousands):

	1982 actual	1983 estimate	1984 estimate
1. Planning grants	24,733	25,500	.....
2. Technical assistance grants	8,276	8,300	.....
3. Development grants	129,904	130,000	.....
4. Economic adjustment grants	33,050	33,000	.....
5. Direct loans .....	.....	.....	.....
6. Loan guarantee payments .....	.....	.....	.....

7. Research and evaluation	1,687	2,000	.....
Total obligations	197,650	198,900	.....

A proposal to transfer balances from this account to the Economic Development Revolving Fund and to the Small Business Administration accompanies this budget. No program funds are requested for 1984.

Object Classification (in thousands of dollars)

Identification code	13-2050-0-1-452	1982 actual	1983 est.	1984 est.
ECONOMIC DEVELOPMENT ADMINISTRATION				
Direct obligations:				
41.0	Grants, subsidies, and contributions	197,152	198,500	.....
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions	436	400	.....
ALLOCATION TO CORPS OF ENGINEERS				
41.0	Grants, subsidies, and contributions	62	.....	.....
99.9	Total obligations	197,650	198,900	.....

LOCAL PUBLIC WORKS PROGRAM

Program and Financing (in thousands of dollars)

Identification code	13-2052-0-1-452	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	.....
72.40	Obligated balance, start of year	121,054	75,538	45,538
74.40	Obligated balance, end of year	-75,538	-45,538	-15,538
77.00	Adjustments in expired accounts	-5,829	.....	.....
90.00	Outlays	39,687	30,000	30,000

In 1980, administration of local public works was transferred and combined with the regular administrative account. The staff is monitoring the closeout of projects, collecting funds due the government, and assisting the Inspector General's staff on a continuing basis. No program funds have been appropriated for this account since 1977.

DROUGHT ASSISTANCE PROGRAM

Program and Financing (in thousands of dollars)

Identification code	13-2053-0-1-453	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	.....
72.40	Obligated balance, start of year	176	335	335
74.40	Obligated balance, end of year	-335	-335	-335
77.00	Adjustments in expired accounts	-123	.....	.....
90.00	Outlays	-282	.....	.....

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	90,569	94,201	90,331
1231	New loans: Disbursements for direct loans	44	.....	.....
1251	Recoveries: Repayments and prepayments	-1,667	-3,870	-3,870
1263	Other adjustments, net ¹	5,255	.....	.....
1290	Outstanding, end of year	94,201	90,331	86,461

¹ Adjustments in prior year balances.

The Community Emergency Drought Relief Act of 1977 gave temporary authority to the Secretary of Commerce to provide grants and loans to States and political subdivisions of States with populations of 10,000 or more, Indian tribes, public or private nonprofit corporations, and certain water districts.

FINANCIAL AND TECHNICAL ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code	13-1210-0-1-376	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	571	1,518	1,518
74.40	Obligated balance, end of year	-1,518	-1,518	-1,518
77.00	Adjustments in expired accounts	1,070		
90.00	Outlays	123		

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	16,157	15,318	15,218
1231	New loans: Disbursements for direct loans	123		
1251	Recoveries: Repayments and prepayments	-369	-100	-100
1263	Other adjustments, net ¹	-593		
1290	Outstanding, end of year	15,318	15,218	15,118

Status of Guaranteed Loans (in thousands of dollars)

Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	3,525	3,177	3,075
2250	Repayments and prepayments	-102	-102	-102
2263	Other adjustments, net	-246		
2290	Outstanding, end of year	3,177	3,075	2,973

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	2,859	2,768	2,676
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¹ Adjustments in prior year balances.

Balances are for projects approved prior to June 30, 1975.

JOB OPPORTUNITIES PROGRAM

Program and Financing (in thousands of dollars)

Identification code	13-2051-0-1-504	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	5,537	3,841	3,841
74.40	Obligated balance, end of year	-3,841	-3,841	-3,841
77.00	Adjustments in expired accounts	-307		
90.00	Outlays	1,389		

The job opportunities program was authorized by title III of the Emergency Jobs and Unemployment Assistance Act of 1974 and subsequently was funded under title X of the Public Works and Economic Development Act of 1965, as amended.

Public enterprise funds:

ECONOMIC DEVELOPMENT REVOLVING FUND*

[LIMITATION ON LOAN GUARANTEES]

*See Part III for additional information.

[During fiscal year 1983, total commitments to guarantee loans to steel companies shall not exceed \$20,000,000 of contingent liability for loan principal.] (42 U.S.C. 3142; Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	13-4406-0-3-452	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Interest expense	35,999	59,662	59,662
	2. Business loans	13,698		
	3. Defaults and care and protection of collateral	73,135	67,000	65,000
10.00	Total obligations	122,832	126,662	124,662
Financing:				
Offsetting collections from:				
Non-Federal sources:				
14.00	Loan and note repayments and sale of collateral	-48,670	-42,978	-79,378
14.00	Interest on Loans	-39,931	-42,400	-42,000
17.00	Recoveries of prior year obligations	-77,953		
21.98	Unobligated balance available, start of year	-166,071	-206,293	-132,509
23.40	Unobligated balance transferred to other accounts	3,500	32,500	
24.98	Unobligated balance available, end of year	206,293	132,509	129,225
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	34,231	41,284	3,284
72.10	Receivables in excess of obligations, start of year		-17,875	-591
72.98	Obligated balance, start of year	71,593		
74.10	Receivables in excess of obligation, end of year	17,875	591	
74.98	Obligated balance, end of year			-26,693
78.00	Adjustments in unexpired accounts	-77,953		
90.00	Outlays	45,746	24,000	-24,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations	30,000		
Obligations incurred, gross:				
1151	Direct loans to the public	13,698		
1190	Unused balance of limitation, expiring	16,302		

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	888,831	781,585	745,585
New loans:				
1231	Disbursements for direct loans	20,442	15,000	5,000
1232	Disbursements for guarantee claims	68,238	67,000	65,000
1235	Deferred interest	2,321		
1251	Recoveries: Repayments and prepayments	-48,114	-53,000	-53,000
1252	Loan sales to the public		-20,000	-60,000
1262	Forgiveness credits	-53,155		
1263	Other adjustments, net ¹	-109,365	-55,000	-165,000
1264	Transfers ³	12,387	10,000	9,000
1290	Outstanding, end of year	781,585	745,585	546,585

Status of Guaranteed Loans ² (in thousands of dollars)

Position with respect to limitation on commitments:				
2111	Limitation on commitments: Loans by private lenders	167,000	*22,000	

Public enterprise funds—Continued

ECONOMIC DEVELOPMENT REVOLVING FUND—Continued
[LIMITATION ON LOAN GUARANTEES]—ContinuedStatus of Guaranteed Loans ² (in thousands of dollars)—Continued

New commitments, gross:				
2151	Loans by private lenders.....	13,595		
2190	Unused balance of limitation, expiring.....	153,405	22,000	
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year.....	435,002	629,210	547,210
2231	Loans guaranteed: New loans guaranteed.....	13,595		
2250	Repayments and prepayments.....	—15,000	—15,000	—15,000
2261	Adjustments: Terminations for default.....	—68,238	—67,000	—65,000
2264	Transfers ³	263,851		
2290	Outstanding, end of year.....	629,210	547,210	467,210

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	566,289	492,489	420,489
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¹ Adjustments to prior year balances and write-downs of loans sold.² Amounts shown are based on the full principal amounts of loans that are partially guaranteed by the U.S. Government. The comparable amount of limitations enacted on the basis of contingent liability are \$150,000 thousand in 1982 and \$20,000 thousand in 1983.³ The cumulative balance of outstanding direct and guaranteed loans have been transferred from the Economic Development Assistance Programs.⁴ A limitation that no new guaranteed loan commitments be made in 1983 is proposed; see Part III for additional information.

Interest on loans, principal repayments from loans made under the Area Redevelopment Act and the Public Works and Economic Development Act of 1965 and proceeds from the sale of collateral are deposited in this fund. Interest payments are made to the Treasury from the fund on the amounts receivable on loans outstanding.

No new loan or guarantee activity is planned for 1983, nor is any such activity proposed for 1984. At the close of 1982, the cumulative balance of guaranteed loans outstanding which had been reported under the appropriation "Economic Development Assistance Programs" was transferred to the Economic Development Revolving Fund. All defaults will be covered by the unobligated balances in the Fund.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating loss:			
Revenue.....	49,052	42,400	42,000
Expense.....	156,490	126,662	124,662
Net loss for the year.....	—107,438	—84,262	—82,662

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	237,664	188,418	164,418	188,418
Accounts receivable (net).....	55,041	75,630	50,000	30,000
Loans receivable (net).....	667,831	500,560	490,000	420,000
Real property and equipment (net).....	654	3,305	3,000	2,000
Total assets.....	961,190	767,913	707,418	640,418

Liabilities:

Selected liabilities:

Accounts payable and accrued liabilities.....	65,935	36,097	49,865	56,527
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	166,071	206,293	132,509	129,225
Undelivered orders.....	60,700	21,657	32,044	32,666
Invested capital.....	668,484	503,865	493,000	422,000
Total Government equity.....	895,255	731,815	657,553	583,891

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	1,075,948	1,121,178	1,131,178	
Transactions:				
Loan balances transferred.....	12,387	10,000	9,000	
Prior year adjustments.....	32,843			
Closing balance.....	1,121,178	1,131,178	1,140,178	
Retained income or deficit:				
Opening balance.....	—180,694	—389,363	—473,625	
Net operating income or loss.....	—107,438	—84,262	—82,662	
Prior year adjustments.....	—101,231			
Closing balance.....	—389,363	—473,625	—556,287	
Total Government equity (end of year).....	731,815	657,553	583,891	

Object Classification (in thousands of dollars)

Identification code	13-4406-0-3-452	1982 actual	1983 est.	1984 est.
25.0	Other services.....	7,000	6,000	6,000
33.0	Investments and loans.....	79,833	61,000	59,000
43.0	Interest and dividends.....	35,999	59,662	59,662
99.9	Total obligations.....	122,832	126,662	124,662

REGIONAL DEVELOPMENT PROGRAM

Federal Funds

General and special funds:

REGIONAL DEVELOPMENT PROGRAMS

Program and Financing (in thousands of dollars)

Identification code	13-2100-0-1-452	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Development programs.....	522	1,164	
2.	Administrative expenses.....	598	500	
10.00	Total obligations.....	1,120	1,664	
Financing:				
17.00	Recovery of prior year obligations.....	—4,925	—2,400	
21.40	Unobligated balance available, start of year.....	—3,281	—2,124	
23.40	Unobligated balance transferred to other accounts.....	4,962		
24.40	Unobligated balance available, end of year..	2,124		
25.00	Unobligated balance lapsing.....		2,860	
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,120	1,664	
72.40	Obligated balance, start of year.....	28,414	18,732	9,363
74.40	Obligated balance, end of year.....	—18,732	—9,363	—6,158
78.00	Adjustments in unexpired accounts.....	—4,925	—2,400	
90.00	Outlays.....	5,877	8,633	3,205

The regional development program was discontinued in 1981. The obligations in 1982 and 1983 are for monitoring and close-out of existing projects, termination of the program, and benefits for former personnel.

Object Classification (in thousands of dollars)

Identification code	13-2100-0-1-452	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	217	167	.....
11.3	Other than full-time permanent.....	26	15	.....
11.5	Other personnel compensation.....	52	20	.....
11.9	Total personnel compensation.....	295	202	.....
12.1	Personnel benefits: Civilian.....	23	16	.....
13.0	Benefits for former personnel.....	151	120	.....
21.0	Travel and transportation of persons.....	19	15	.....
23.1	Standard level user charges.....	15	12	.....
23.2	Communications, utilities, and other rent....	59	52	.....
25.0	Other services.....	36	82	.....
26.0	Supplies and materials.....	.....	1	.....
99.0	Subtotal, direct obligations.....	598	500	.....
ALLOCATION ACCOUNTS				
41.0	Grants, subsidies, and contributions.....	522	1,164	.....
99.9	Total obligations.....	1,120	1,664	.....
Obligations are distributed as follows:				
	Regional Development Program.....	598	500	.....
	Economic Development Administration.....	222	62	.....
	National Telecommunications and Information Administration.....	.....	20	.....
	Department of Agriculture.....	300	267	.....
	Department of Education.....	.....	283	.....
	Department of the Interior.....	.....	386	.....
	Department of Transportation.....	.....	34	.....
	Environmental Protection Agency.....	.....	112	.....

Personnel Summary

Total number of full-time permanent positions.....	4	.....	.....
Total compensable workyears: Full-time equivalent employment.....	6	4	.....
Average grade, grades established by act of August 26, 1965 (42 U.S.C. 3182).....	12.75	.....	.....
Average salary, grades established by act of August 26, 1965 (42 U.S.C. 3182).....	\$40,121	.....	.....

Trust Funds

REGIONAL DEVELOPMENT COMMISSIONS

Program and Financing (in thousands of dollars)

Identification code	13-8509-0-7-452	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Regional Commissions—total obligations....	4,744	2,743	.....
Financing:				
17.00	Recovery of prior year obligations.....	—502	.....	.....
21.40	Unobligated balance available, start of year	—6,914	—2,743	.....
24.40	Unobligated balance available, end of year..	2,743	.....	.....
60.00	Budget authority (appropriation) (permanent, indefinite).....	72	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4,744	2,743	.....
72.40	Obligated balance, start of year.....	14,283	2,942	2,369
74.40	Obligated balance, end of year.....	—2,942	—2,369	—1,009
78.00	Adjustments in unexpired accounts.....	—502	.....	.....
90.00	Outlays.....	15,583	3,316	1,360

The Regional Development Commissions trust fund is a depository for Federal and State grants and contributions to the Commissions for administrative expenses, technical assistance, demonstration projects, and State and regional investment planning. Federal payments to this fund were discontinued in 1981 as part of the termination of the regional development program.

Object Classification (in thousands of dollars)

Identification code	13-8509-0-7-452	1982 actual	1983 est.	1984 est.
11.8	Personnel compensation: Special personal services payments.....	43	.....	.....
12.1	Personnel benefits: Civilian.....	4	.....	.....
13.0	Benefits for former personnel.....	340	.....	.....
22.0	Transportation of things.....	4	.....	.....
23.2	Communications, utilities, and other rent....	9	.....	.....
25.0	Other services.....	46	.....	.....
44.0	Refunds.....	4,298	2,743	.....
99.9	Total obligations.....	4,744	2,743	.....

INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

General and special funds:

OPERATIONS AND ADMINISTRATION*

*See Part III for additional information.

For necessary expenses for international trade activities of the Department of Commerce, including trade promotional activities abroad without regard to the provisions of law set forth in 44 U.S.C. 3702 and 3703; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of Americans and aliens by contract for services abroad; rental of space abroad for periods not exceeding five years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$135,200; \$165,200 for official representation expenses abroad; awards of compensation to informers under the Export Administration Act of 1979, and as authorized by 22 U.S.C. 401(b); purchase of passenger motor vehicles for official use abroad and motor vehicles for law enforcement use; \$166,426,000; \$144,900,000, to remain available until expended: *Provided*, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities. [During fiscal year 1983 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$12,484,000. During fiscal year 1983, total commitments to guarantee loans shall not exceed \$28,250,000 of contingent liability for loan principal.] (15 U.S.C. 637(e), 649, 1501 et seq.; 19 U.S.C. 81a et seq., 1202 nt., 1303, 1671 et seq., 1673 et seq., 1862, 2155, 2411 et seq.; 22 U.S.C. 801 et seq., 2451 et seq., 2651 et seq., 3101 et seq.; 40 U.S.C. 512; 42 U.S.C. 300j; 50 U.S.C. 98-98h, 401 et seq., 2061 et seq., 2401 et seq.; Public Law 97-377, making further continuing appropriations for the fiscal year 1983; additional authorizing legislation to be proposed for \$1,150,000.)

Program and Financing (in thousands of dollars)

Identification code	13-1250-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Trade development:.....	56,878	69,225	35,291
2.	International economic policy.....	10,760	11,671	12,027
3.	Trade administration.....	24,056	27,667	26,710
4.	U.S. and foreign commercial services.....	54,547	69,192	70,872
	Total direct program.....	146,241	177,755	144,900
	Reimbursable program.....	371	230	230

General and special funds—Continued

OPERATIONS AND ADMINISTRATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	13-1250-0-1-376	1982 actual	1983 est.	1984 est.
10.00	Total obligations.....	146,612	177,985	145,130
Financing:				
11.00	Offsetting collections from: Federal funds...	-371	-230	-230
17.00	Recovery of prior year obligations.....	-635		
21.40	Unobligated balance available, start of year	-3,233	-9,622	
24.40	Unobligated balance available, end of year..	9,622		
39.00	Budget authority	151,995	168,133	144,900
Budget authority:				
40.00	Appropriation.....	151,700	166,426	144,900
42.00	Transferred from other accounts.....	295	1,707	
43.00	Appropriation (adjusted)	151,995	168,133	144,900
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	146,241	177,755	144,900
72.40	Obligated balance, start of year.....	23,612	45,821	54,147
74.40	Obligated balance, end of year.....	-45,821	-54,147	-42,617
77.00	Adjustments in expired accounts.....	-227		
78.00	Adjustments in unexpired accounts.....	-635		
90.00	Outlays	123,170	169,429	156,430

Note.—Includes \$1,707 thousand in 1983 and \$1,707 thousand in 1984 for activities previously financed in General Administration, "Salaries and expenses"

Status of Direct Loans (in thousands of dollars)

Positions with respect to limitation on obligations:				
1110	Limitation on obligations.....	12,484	¹ 12,484	
1151	Obligations incurred, gross: Direct loans to the public.....	2,527	12,484	
1190	Unused balance of limitation, expiring.....	9,957		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....		195	3,800
1231	New loans: Disbursements for direct loans....	197	3,750	6,826
1251	Repayments and prepayments.....	-2	-145	-626
1290	Outstanding, end of year.....	195	3,800	10,000

Status of Guaranteed Loans ² (in thousands of dollars)

Position with respect to limitation on commitments:				
2111	Limitation on commitments: Loans by private lenders.....	31,390	³ 31,390	
2151	New commitments made, gross: Loans by private lenders.....	12,900	3,700	
2190	Unused balance of limitation, expiring.....	18,490	27,690	
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year.....		12,900	15,310
2231	Loans guaranteed: New loans guaranteed....	12,900	3,700	
2250	Repayment and prepayments.....		-1,290	-2,000
2290	Outstanding, end of year.....	12,900	15,310	13,310

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	11,610	13,779	11,979
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¹ A limitation in the amount of \$600 thousand is proposed for 1983; see Part III for additional information.

² Amounts shown are based on the full principal amount of loans that are partially guaranteed by the U.S. Government. The comparable amount of limitations enacted on the basis of contingent liability is \$28,250 thousand in 1982 and 1983.

³ A limitation in the amount of \$3,700 thousand is proposed for 1983; see Part III for additional information.

The activities of the International Trade Administration in the Department of Commerce are designed to

promote an improved trade posture for U.S. industry in a manner consistent with national security and foreign and economic policy.

1. *Trade development.*—Provides export market information; facilitates U.S. firms' efforts to penetrate or expand into overseas markets through promotion of trade shows; and assists U.S. firms to compete successfully for major overseas construction projects and major product procurements. Trade Adjustment Assistance to firms is proposed for termination. The unobligated portion of the 1983 appropriation (\$20,100 thousand) is proposed for transfer to the "Business Loan Investment Fund," Small Business Administration.

2. *International economic policy.*—Develops regional and multilateral economic policies; provides marketing services directly and through the Foreign Commercial Service which will assist U.S. industries to expand exports; identifies long range trade and investment problems and develops remedial strategies.

3. *Trade administration.*—Through administration of the Export Administration Act, assures that export activity is consistent with national security, foreign policy objectives, and U.S. material and commodity requirements; enforces the law against participation in foreign boycotts; assures the availability of industrial resources for national defense and other priority programs under the authority of the Defense Production Act; investigates antidumping and countervailing duty cases to ensure compliance with applicable U.S. statutes; and administers certain other statutory programs relating to imports and foreign trade zones. In 1984, 35 positions and \$2,670,000 are requested to stop the illegal transfer of technology and to develop and maintain an up-to-date computerized tracking system for export license applications.

4. *U.S. and foreign commercial services.*—Counsels U.S. businessmen on exporting through 48 U.S. Commercial Service District Offices in the United States and Foreign Commercial Service Offices in 67 countries overseas. Goals are to increase the number of U.S. firms that export and the number of foreign markets to which they export to provide business with information on U.S. and foreign government procurements through the Commerce Business Daily; and to encourage and sponsor additional involvement by the private sector and the States in export promotion efforts.

Object Classification (in thousands of dollars)

Identification code	13-1250-0-1-376	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	62,581	71,724	75,260
11.3	Other than full-time permanent.....	2,151	1,850	1,910
11.5	Other personnel compensation.....	1,038	1,012	1,014
11.8	Special personal services payments.....	3,693	1,730	1,724
11.9	Total personnel compensation.....	69,463	76,316	79,908
12.1	Personnel benefits: Civilian.....	7,430	7,763	8,753
13.0	Benefits for former personnel.....	338	294	200
21.0	Travel and transportation of persons.....	3,514	5,173	5,059
22.0	Transportation of things.....	445	1,517	1,322
23.1	Standard level user charges.....	5,522	4,696	6,094
23.2	Communications, utilities, and other rent....	10,796	12,266	11,752
24.0	Printing and reproduction.....	3,348	4,750	4,709
25.0	Other services.....	22,269	34,847	24,590
26.0	Supplies and materials.....	1,519	1,426	1,288

31.0	Equipment	1,470	2,077	1,225
33.0	Investments and loans	8,298	12,484	.....
41.0	Grants, subsidies, and contributions	11,829	14,146	.....
99.0	Subtotal, direct obligations	146,241	177,755	144,900
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	129	136	136
11.8	Special personal services payments	18	.....	.....
11.9	Total personnel compensation	147	136	136
12.1	Personnel benefits: Civilian	14	14	14
21.0	Travel and transportation of persons	102	60	60
22.0	Transportation of things	2	.....	.....
23.2	Communications, utilities, and other rent	31	6	6
24.0	Printing and reproduction	5	2	2
25.0	Other services	68	10	10
26.0	Supplies and materials	2	2	2
99.0	Subtotal, reimbursable obligations	371	230	230
99.9	Total obligations	146,612	177,985	145,130

Personnel Summary

Direct:				
	Total number of full-time permanent positions	2,298	2,393	2,382
Total compensable workyears:				
	Full-time equivalent employment	2,180	2,418	2,450
	Full-time equivalent of overtime and holiday hours	28	28	28
	Average ES salary	\$57,848	\$63,300	\$63,300
	Average GS grade	10.23	10.26	10.25
	Average GS salary	\$29,954	\$31,400	\$31,875
Average grade and salary established by the Foreign Service Act of 1980 (22 U.S.C. 801-1158):				
	Average Senior Foreign Service salary	\$58,500	\$63,100	\$63,100
	Average Foreign Service grade	2.67	2.71	2.57
	Average Foreign Service salary	\$41,510	\$43,502	\$44,140
	Average salary in foreign countries	\$17,267	\$17,958	\$18,227
Reimbursable:				
	Total number of full-time permanent positions	4	4	4
	Total compensable workyears: Full-time equivalent employment	4	4	4
	Average ES salary	\$57,848	\$63,300	\$63,300
	Average GS grade	10.23	10.26	10.25
	Average GS salary	\$29,954	\$31,400	\$31,875

PARTICIPATION IN UNITED STATES EXPOSITIONS**Program and Financing (in thousands of dollars)**

Identification code	13-1805-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Louisiana World Exposition .....	.....	7,215	2,278
	2. Knoxville Energy Exposition	5,208	678	.....
10.00	Total obligations	5,208	7,893	2,278
Financing:				
17.00	Recovery of prior year obligations	-21	.....	.....
21.40	Unobligated balance available, start of year	-5,886	-10,699	-2,785
24.40	Unobligated balance available, end of year	10,699	2,785	507
25.00	Unobligated balance lapsing .....	.....	21	.....
40.00	Budget authority (appropriation) ..	10,000	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,208	7,893	2,278
72.40	Obligated balance, start of year	7,404	1,673	3,866
74.40	Obligated balance, end of year	-1,673	-3,866	-2,385
78.00	Adjustment in unexpired accounts	-21	.....	.....
90.00	Outlays	10,918	5,700	3,759

Funds were provided in 1980 to cover the cost for the design, construction and exhibitry of a U.S. pavilion at the 1982 Knoxville Energy Exposition. Funds were also provided in 1982 to cover expenses for design and fabrication of exhibits in the U.S. Pavilion at the 1984 Louisiana World Exposition.

Object Classification (in thousands of dollars)

Identification code	13-1805-0-1-376	1982 actual	1983 est.	1984 est.
11.3	Personnel compensation Other than full-time permanent	730	1,356	619
12.1	Personnel benefits: Civilian	64	121	55
21.0	Travel and transportation of persons	84	160	111
22.0	Transportation of things	6	15	17
23.1	Standard level user charges	54	55	55
23.2	Communications, utilities, and other rent	159	222	184
24.0	Printing and reproduction	28	45	13
25.0	Other services	4,037	5,810	1,126
26.0	Supplies and materials	42	84	73
31.0	Equipment	4	25	25
99.9	Total obligations	5,208	7,893	2,278

Personnel Summary

Total number of full-time permanent positions .....	.....	.....	.....
Total compensable workyears: Full-time equivalent employment	24	46	21
Average GS grade	10.23	10.26	10.25
Average GS salary	\$29,954	\$31,400	\$31,875

Trust Funds**MISCELLANEOUS TRUST FUNDS****Program and Financing (in thousands of dollars)**

Identification code	13-9972-0-7-376	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Contributions, educational and cultural exchange: (Trade development)	6,745	7,658	6,600
	2. Special studies, services, and projects:			
	(a) Trade development	928	1,875	2,238
	(b) U.S. and foreign commercial service	254	162	162
	(c) Trade administration	44	28	28
10.00	Total obligations	7,971	9,723	9,028
Financing:				
21.40	Unobligated balance available, start of year	-5,499	-5,779	-5,779
24.40	Unobligated balance available, end of year	5,779	5,779	5,779
60.00	Budget authority (appropriation) (permanent, indefinite)	8,251	9,723	9,028
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7,971	9,723	9,028
72.40	Obligated balance, start of year	1,581	1,568	1,568
74.40	Obligated balance, end of year	-1,568	-1,568	-1,568
90.00	Outlays	7,984	9,723	9,028
Distribution of budget authority by account:				
	Contributions, educational and cultural exchange	6,577	7,658	6,600
	Special studies, services, and projects	1,674	2,065	2,428
Distribution of outlays by account:				
	Contributions, educational and cultural exchange	7,121	7,658	6,600
	Special studies, services, and projects	862	2,065	2,428

Miscellaneous trust funds are of two types:

MISCELLANEOUS TRUST FUNDS—Continued

1. *Contributions, educational and cultural exchange.*—This trust fund accounts for contributions received from commercial exhibitors participating in Commerce-sponsored trade and industrial exhibits, trade center shows, and other overseas trade promotions. These funds cover about 60% of the direct expenses of such trade promotion events.

2. *Special studies, services, and projects.*—Market studies and analyses, trade reports, certain export information and trade leads, publications, statistical reports and special services are provided for a fee. Receipts offset a portion of production costs.

Object Classification (in thousands of dollars)

Identification code	13-9972-0-7-376	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	302	325	800
11.3	Other than full-time permanent.....	53	55	60
11.5	Other personnel compensation.....	38	40	50
11.9	Total personnel compensation.....	393	420	910
12.1	Personnel benefits: Civilian.....	36	40	85
21.0	Travel and transportation of persons.....	776	950	850
22.0	Transportation of things.....	277	400	300
23.2	Communications, utilities, and other rent....	2,029	2,500	2,150
24.0	Printing and reproduction.....	552	600	500
25.0	Other services.....	3,679	4,413	3,933
26.0	Supplies and materials.....	167	250	200
31.0	Equipment.....	62	150	100
99.9	Total obligations.....	7,971	9,723	9,028

Personnel Summary

Total number of full-time permanent positions.....	14	14	34
Total compensable workyears:			
Full-time equivalent employment.....	18	28	56
Full-time equivalent of overtime and holiday hours.....	2	4	4
Average ES salary.....	\$57,848	\$63,300	\$63,300
Average GS grade.....	10.23	10.26	10.25
Average GS salary.....	\$29,954	\$31,400	\$31,875

MINORITY BUSINESS DEVELOPMENT AGENCY

Federal Funds

General and special funds:

MINORITY BUSINESS DEVELOPMENT

For necessary expenses of the Department of Commerce in fostering, promoting, and developing minority business enterprise, including expenses of grants, contracts, [or] and other agreements with public or private organizations, [\$48,000,000], \$54,000,000 of which [\$33,463,000 shall] \$40,000,000 to remain available until expended: *Provided*, That not to exceed [\$14,537,000] \$14,000,000 shall be available for program management: *Provided further*, That none of the funds appropriated in this paragraph or in this title for the Department of Commerce shall be available to reimburse the fund established by 15 U.S.C. 1521 on account of the performance of a program, project, or activity, nor shall such fund be available for the performance of a program, project, or activity, which had not been performed as a central service pursuant to 15 U.S.C. 1521 before July 1, 1982, unless the House and Senate Appropriations Committees have approved the performance of the program, project, or activity as a central service in accordance with the policies of said Committees applicable to reprogramming of funds]. (15 U.S.C. 1512; Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	13-0201-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Enterprise development.....	50,130	46,700	41,840
2.	Resource development.....	9,250	9,809	8,560
3.	Advocacy research and information....	3,212	3,500	3,600
	Total direct program.....	62,592	60,009	54,000
	Reimbursable program.....	317	320	320
10.00	Total obligations.....	62,909	60,329	54,320
Financing:				
11.00	Offsetting collections from: Federal funds...	—317	—320	—320
17.00	Recovery of prior year obligations.....	—4,902	.....	.....
21.40	Unobligated balance available, start of year	—13,737	—12,298	.....
24.40	Unobligated balance available, end of year..	12,298	.....	.....
25.00	Unobligated balance lapsing.....	390	.....	.....
39.00	Budget authority.....	56,641	47,711	54,000
Budget authority:				
40.00	Appropriation.....	56,641	48,000	54,000
41.00	Transferred to other accounts.....	.....	—735	.....
43.00	Appropriation (adjusted).....	56,641	47,265	54,000
44.20	Supplemental for civilian pay raises.....	.....	446	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	62,592	60,009	54,000
72.40	Obligated balance, start of year.....	31,150	39,227	41,545
74.40	Obligated balance, end of year.....	—39,227	—41,545	—38,545
77.00	Adjustments in expired accounts.....	—17	.....	.....
78.00	Adjustments in unexpired accounts.....	—4,902	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	49,596	57,265	56,980
91.20	Outlays from civilian pay raise supplemental.....	.....	426	20

In its leadership role of developing private sector market opportunities and coordinating Federal minority business development programs, the Minority Business Development Agency (MBDA) assists minority citizens in becoming involved in the American business system. In 1984, MBDA's goals are designed to make specific progress toward increased minority participation in business ownership through increased minority business enterprise formation, expansion, and reduced failure rates. MBDA will also increase minority business participation through increased cooperation with State and local governments and private sector organizations in support of minority business development. In 1984, MBDA will initiate a cost-sharing program generating \$6 million.

1. *Enterprise development.*—Within this activity is MBDA's primary delivery system—the Minority Business Development Centers (MBDC). The MBDC component is designed to coordinate, within at least 100 Standard Metropolitan Statistical Areas (SMSA's), all resources available for minority business assistance and to provide client firms with direct management and technical assistance. Incorporated into the MBDC line of services will be a minority export development component which will provide consultant services to minority business enterprise (MBE) clients in generating new export sales. As a complementary part of the Enterprise Development activity, ten (10) Technology Commercialization Centers will provide a specialized link to

new technologies, financing and market commercialization for qualified minority firms.

2. *Resource development.*—MBDA's private sector component assists minority firms in taking advantage of expanded market, capital, and management opportunities available through private corporations. Trade associations provide support to minority firms by facilitating access to information and services. Another component of the Resource Development activity is the public sector program consisting of the following: Offices of Minority Business Enterprise which promote and mobilize State and local government resources in behalf of minority business, Federal coordination through the Interagency Council, and local networks of Minority Business Opportunity Committees. Consequently, this component will provide access to public sector procurement opportunities nationwide for minority business entrepreneurs (MBE's).

3. *Advocacy, research, and information.*—Within this activity, MBDA provides advocacy efforts, a research program, and information systems for formulating policy decisions and for reducing information barriers to improve the participation rate of minority-owned businesses in the U.S. economy.

Object Classification (in thousands of dollars)

Identification code	13-0201-0-1-376	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	7,871	7,319	7,356
11.3	Other than full-time permanent.....	412	360	361
11.5	Other personnel compensation.....	57	60	60
11.9	Total personnel compensation.....	8,340	7,739	7,777
12.1	Personnel benefits: Civilian.....	784	807	840
13.0	Benefits to former personnel.....	28	378	378
21.0	Travel and transportation of persons.....	405	427	441
22.0	Transportation of things.....	19	360	360
23.1	Standard level user charges.....	937	939	1,142
23.2	Communications, utilities, and other rent....	575	456	450
24.0	Printing and reproduction.....	252	175	182
25.0	Other services.....	5,688	3,905	3,905
26.0	Supplies and materials.....	43	50	50
31.0	Equipment.....	134	45	45
41.0	Grants, subsidies, and contributions.....	45,387	44,728	38,430
99.0	Subtotal, direct obligations.....	62,592	60,009	54,000
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	317	320	320
99.9	Total obligations.....	62,909	60,329	54,320

Personnel Summary

Total number of full-time permanent positions.....	296	250	243
Total compensable workyears:			
Full-time equivalent employment.....	273	267	260
Full-time equivalent of overtime and holiday hours.....	3	3	3
Average ES salary.....	\$58,032	\$63,009	\$63,009
Average GS grade.....	9.93	9.51	9.53
Average GS salary.....	\$29,284	\$29,428	\$29,638

UNITED STATES TRAVEL AND TOURISM ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the United States Travel and Tourism Administration, as provided for by law, including employment of

aliens by contract for service abroad; rental of space abroad for periods not exceeding five years, and expenses of alteration, repair, or improvement; advance of funds under contracts abroad; payment of tort claims in the manner authorized in the first paragraph of 28 U.S.C. 2672, when such claims arise in foreign countries; and not to exceed \$5,000 for representation expenses abroad \$5,400,000; \$8,100,000 of which \$500,000 shall be used only to provide direct financial assistance to the State of Hawaii (which has been declared as a major disaster area by the President) and that such funds: (1) shall be used to supplement and increase rather than replace funds that normally would be used to promote travel by foreign visitors to Hawaii; (2) shall be obligated or expended within 60 days of the date of enactment of this Act; and (3) shall not be used to pay the administrative costs of the United States Travel and Tourism Administration or any other unit of the Federal Government. (22 U.S.C. 2121-27; Public Law 97-377, making further continuing appropriations for the fiscal year 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	13-0700-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. International tourism development.....	6,628	7,006	4,211
	2. Executive direction.....	971	1,183	1,189
10.00	Total obligations.....	7,599	8,189	5,400
Financing:				
25.00	Unobligated balance lapsing.....	1		
39.00	Budget authority.....	7,600	8,189	5,400
Budget authority:				
40.00	Appropriation.....	7,600	8,100	5,400
42.00	Transferred from other accounts.....		89	
43.00	Appropriation (adjusted).....	7,600	8,189	5,400
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	7,599	8,189	5,400
72.40	Obligated balance, start of year.....	2,253	2,595	2,852
74.40	Obligated balance, end of year.....	-2,595	-2,852	-3,135
77.00	Adjustments in expired accounts.....	-213		
90.00	Outlays.....	7,044	7,932	5,117

The 1984 budget provides for tourism development programs and for policy recommendations to government organizations involved in tourism.

Object Classification (in thousands of dollars)

Identification code	13-0700-0-1-376	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	2,083	2,419	2,435
11.3	Other than full-time permanent.....	32	10	10
11.5	Other personnel compensation.....	4	5	5
11.9	Total personnel compensation.....	2,119	2,434	2,450
12.1	Personnel benefits: Civilian.....	353	413	413
13.0	Benefits to former personnel.....	41	30	30
21.0	Travel and transportation of persons.....	323	247	247
22.0	Transportation of things.....	27	27	27
23.1	Standard level user charges.....	135	148	148
23.2	Communications, utilities, and other rent....	922	747	747
24.0	Printing and reproduction.....	825	468	423
25.0	Other services.....	2,773	3,610	850
26.0	Supplies and materials.....	63	64	64
31.0	Equipment.....	18	1	1
99.9	Total obligations.....	7,599	8,189	5,400

Personnel Summary

Total number of full-time permanent positions.....	75	68	68
Total compensable workyears: Full-time equivalent employment.....	85	68	68
Average ES salary.....	\$58,500	\$67,200	\$67,200

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Average GS grade.....	11.6	12.8	12.8
Average GS salary.....	\$31,023	\$42,500	\$42,500
Average salary of ungraded positions.....	\$19,464	\$20,893	\$20,893

Trust Funds

SPECIAL STUDIES, SERVICES AND PROJECTS

Program and Financing (dollar amounts in thousands)

Identification code	13-8539-0-7-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	International tourism development—total obligations (object class 25.0).....	233	451	375
Financing:				
21.40	Unobligated balance available, start of year.....		—76	
24.40	Unobligated balance available, end of year..	76		
60.00	Budget authority (appropriation) (permanent, indefinite).....	309	375	375
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	233	451	375
72.40	Obligated balance, start of year.....		14	90
77.00	Obligated balance, end of year.....	—14	—90	—90
90.00	Outlays.....	220	375	375

The trust fund provides for receipt and disbursement of funds to finance travel trade shows outside the United States and receipts from subscriptions to the Inflight Survey reports.

NATIONAL OCEANIC AND ATMOSPHERIC
ADMINISTRATION

Federal Funds

General and special funds:

OPERATIONS, RESEARCH, AND FACILITIES*

(INCLUDING TRANSFER OF FUNDS)

*See Part III for additional information.

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including maintenance, operation, and hire of aircraft; 399 commissioned officers on the active list; construction of facilities, including initial equipment; alteration, modernization, and relocation of facilities; and acquisition of land for facilities **[\$850,127,000]** **\$784,000,000** to remain available until expended, **[Of which so much as may become available during the current fiscal year shall be derived from the Pribilof Islands Fund, and]** *Provided That unobligated balances as of September 30, 1983, in the appropriation heretofore made to the National Oceanic and Atmospheric Administration for "Coastal zone management" shall be merged with this appropriation on October 1, 1983; and in addition, notwithstanding section 423 of Public Law 97-424 **[\$22,600,000]** **\$31,500,000** shall be transferred to this appropriation from the fund entitled "Promote and develop fishery products and research pertaining to American fisheries", and **[\$4,140,000]** **\$8,907,000** from repayments of principal and interest on outstanding loans in the fund entitled "Coastal Energy Impact Fund".*

[SEC. 148. Notwithstanding any other provision of this joint resolution, for necessary expenses for the National Oceanic and Atmospheric Administration (NOAA) to operate the civilian land remote sensing satellite system (LANDSAT), \$13,555,000 above the rate provided by section 101(a) of this joint resolution, shall remain available until expended.] (5 U.S.C. 3109, 5901, 5902; 7 U.S.C. 1622; 15 U.S.C. 272(12), 313, 313a, 313nt, 330b, 330e, 1514, 1517, 2904, 2905, 2906, 2908; 16 U.S.C. 661, 664, 665, 742d, 742f, 742g, 744, 745, 753a, 755, 756, 757a,

757b, 757d(a), 758a, 760a, 760d, 760e, 760f, 760g, 760h, 772d, 776d, 777, 778, 779a, 779b, 779d, 852c, 916j, 917a, 917d, 959, 986, 1027, 1083, 1100a-1, 1222, 1371, 1377, 1379(d), 1380, 1381, 1384, 1432, 1434, 1455, 1456a, 1461, 1464(a), 1533, 1534, 1535, 1542, 1811, 1822(a)(4), 1852, 1852h, 1853, 1854(e), 1855, 1861, 1882; 30 U.S.C. 1412, 1419, 1424, 1428, 1469, 1470; 31 U.S.C. 1301, 1343, 33 U.S.C. 706, 853a-876, 883a, 883b, 883c, 883d, 883f, 883h, 883i, 1441, 1442, 1443, 1444, 1703, 1704, 1705, 1709; 37 U.S.C. 101 et seq.; 42 U.S.C. 1891, 7453, 7454, 8902, 8903, 8904, 8905, 9111, 9112, 9115, 9127, 9166; 43 U.S.C. 1347e; 49 U.S.C. 1153; Public Law 97-377, making further continuing appropriations for the fiscal year 1983; additional authorizing legislation to be proposed for \$100,131,000.)

Program and Financing (in thousands of dollars)

Identification code	13-1450-0-1-306	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Operating expenses:				
1.	Ocean and coastal programs.....	133,487	132,067	121,189
2.	Marine fishery resource programs..	127,706	144,799	90,930
3.	Atmospheric programs.....	338,686	322,289	305,751
4.	Satellite and environmental data and information services.....	156,849	197,302	212,751
5.	Program support.....	64,492	63,955	43,395
	Total operating expenses.....	821,220	860,412	774,016
	Capital investment.....	39,580	47,532	53,356
	Total direct program.....	860,800	907,944	827,372
Reimbursable program:				
1.	Ocean and coastal programs.....	30,528	44,428	41,928
2.	Marine fishery resource programs.....	5,988	6,750	6,750
3.	Atmospheric programs.....	37,488	39,108	61,108
4.	Satellite and environmental data and information services.....	6,328	18,832	19,532
5.	Program support.....	4,635	6,682	6,682
	Total reimbursable program.....	84,967	115,800	136,000
10.00	Total obligations.....	945,767	1,023,744	963,372
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—80,034	—111,183	—131,368
14.00	Non-Federal sources.....	—4,933	—4,617	—4,632
17.00	Recovery of prior year obligations.....	—3,634		
21.40	Unobligated balance available, start of year.....	—20,323	—19,115	—2,965
22.40	Unobligated balance transferred from other accounts.....		—4,140	—8,907
24.40	Unobligated balance available, end of year..	19,115	2,965	
39.00	Budget authority.....	855,958	887,654	815,500
Budget authority:				
Appropriation:				
40.00	General fund (definite).....	845,822	863,382	784,000
40.00	Pribilof Islands fund (special fund) (indefinite).....	90	300	
41.00	Transferred to other accounts.....		—628	
42.00	Transferred from other accounts.....	10,046	22,600	31,500
43.00	Appropriation (adjusted).....	855,958	885,654	815,500
46.20	Transfer in for civilian pay raises.....	2,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	860,800	907,944	827,372
72.40	Obligated balance, start of year.....	251,775	325,914	356,995
74.40	Obligated balance, end of year.....	—325,914	—356,995	—351,287
78.00	Adjustments in unexpired accounts.....	—3,634		
90.00	Outlays, excluding pay raise supplemental.....	783,028	874,863	833,080
91.20	Outlays from civilian pay raise supplemental.....		2,000	
Distribution of budget authority by account:				
	Operations, research, and facilities, National Oceanic and Atmospheric Administration.....	855,868	887,354	815,500

Pribilof Islands fund (special fund) (indefinite), National Oceanic and Atmospheric Administration.....	90	300	.....
Distribution of outlays by account:			
Operations, research, and facilities, National Oceanic and Atmospheric Administration.....	782,938	876,563	833,080
Administration of Pribilof Islands, National Oceanic and Atmospheric Administration.....	90	300	.....

1. *Ocean and coastal programs.*—Provides for the management and development of the marine environment, and its resources, the conservation, rational use, and charting of the Nation's coastal regions; production of aeronautical and nautical charts and geodetic surveys. In 1984 the Coastal Zone Management program is proposed for transfer to the "Operations, Research, and Facilities" appropriation. The 1984 request reflects increases for ocean-atmosphere climate research, coastal zone program management, and geodetic acquisition system support. The administration proposes to increase the price of the aeronautical and nautical maps and charts and the tides and circulatory products to better reflect their market value. Funding is terminated for polymetallic sulfides research and reduced in ocean minerals and energy, ocean services, and geodesy programs. Termination of the Sea Grant program, the undersea research program, the Great Lakes Environmental Research Laboratory, and regional ocean pollution projects are also requested.

Output/performance measures:	1982 actual	1983 estimate	1984 estimate
Ocean minerals:			
Licenses issued or monitored.....		10	10
Ocean research:			
Scientific and technical publications.....	152	112	120
Ocean and Great Lakes assessments and services:			
Location, tide levels and current predictions....	8,400	8,400	8,400
Coastal zone management:			
Number of estuarine sanctuaries.....			18
Number of marine sanctuary sites managed and enforced.....			9
Mapping, charting and geodesy programs:			
Aeronautical and Nautical charts, maps and documents issued.....	10,613	10,947	11,337

2. *Marine fishery resource programs.*—Provides for the management and conservation of the nation's living marine resources, marine mammals, and endangered species stocks; encourages the increased use of the resources through fishery product quality and safety research and efforts to increase domestic and international markets. Funding is reduced for information collection and analyses and related research; conservation and management operations including environmental impact analysis, regional councils, and Pribilof Island and Columbia River operations; and fishery development and research programs. The aquaculture research, salmon vessel buy back, and anadromous and commercial fisheries grant programs are being terminated.

Output/performance measures:	1982 actual	1983 estimate	1984 estimate
Living marine resource stocks assessed.....	139	139	139
Fisheries management plans implemented.....	25	33	33
Number of trade consultations completed.....		4	4

3. *Atmospheric programs.*—Provides timely and accurate meteorologic, hydrologic, and oceanographic warn-

ings, forecasts, and planning information to ensure the safety of the population, mitigate property losses, and improve the economic efficiency of the Nation. Conducts research in atmospheric and hydrologic processes and conditions, to improve short-term and long-term predictions of environmental changes. Program savings include decreases in NOAA Weather Wire, research and development on instrumentation, specialized weather services, weather modification matching grants program, Global Atmospheric Research program, and Automation of Field Operations and Services (AFOS)-related communications. Other savings include consolidation of regional headquarters and elimination of non-critical staffing at some weather service offices.

Output/performance measures:	1982 actual	1983 estimate	1984 estimate
Number of correct precipitation guidance forecasts per year (out of 330,000 issued).....	289,000	289,000	289,000
Number of Weather Service Offices preparing/disseminating warnings/local forecasts.....	286	286	286
Number of NOAA Weather Radio transmitters and/or powered translators.....	361	371	372
Number of river/flood forecasts.....	695,000	705,000	700,000
Technical publications.....	468	375	375
Research/user conferences.....	58	25	35

4. *Satellite and environmental data and information services.*—Provides for the operation of a LANDSAT system, and polar-orbiting and geostationary satellites; provides global environmental data and information products and services to users in commerce, industry, agriculture, science and engineering, the general public and Federal, State, and local agencies. Funding increases in 1984 will provide the needed equipment to operationally use the atmospheric sounder aboard the geostationary satellite and allow for modifications to the NOAA polar orbiting satellites for greater utility in a near-noon orbit. The 1984 decrease eliminates one polar orbiting spacecraft and reduces environmental satellite product and services support. Funding is also reduced as a result of the savings associated with the consolidation of seven satellite field service stations with the colocated weather service forecast offices.

Output/performance measures:	1982 actual	1983 estimate	1984 estimate
Polar product requests serviced (percent).....	95	94	94
GOES product request serviced (percent).....	94	93	93
LANDSAT user requests serviced (percent).....	0	80	85
Data user requests serviced.....	126,404	130,350	123,600

5. *Program support.*—Provides for the administrative management of NOAA and for the operational and logistics support of ships, marine centers, and aircraft to support NOAA missions. Decreases in 1984 include the reduction of administrative support activities, reduction in the number of ships and days at sea, the substitution of charters for the fisheries research fleet, and the lay up of the NOAA C-130 research aircraft. Funding for the National Advisory Committee on the Oceans and Atmosphere is terminated in 1984.

Output/performance measures:	1982 actual	1983 estimate	1984 estimate
Accounting transactions processed.....	941,270	1,043,800	1,043,800
ADP systems developed/maintained.....	106	105	105
Administrative support services (security, space management, and communications at Western Research Center in square feet).....	324,000	442,000	560,000
Marine services:			
Number of active ships.....	22	20	12

General and special funds—Continued

OPERATIONS, RESEARCH, AND FACILITIES—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Number of days at sea.....	4,134	3,546	2,160
Aircraft services:			
Storms reconnoitered.....	13	12	12

Object Classification (in thousands of dollars)

Identification code	13-1450-0-1-306	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		313,648	337,046	313,851
11.3 Other than full-time permanent.....		21,840	24,582	24,340
11.5 Other personnel compensation.....		17,697	17,357	16,150
11.9 Total personnel compensation.....		353,185	378,985	354,341
12.1 Personnel benefits: Civilian.....		39,101	42,885	46,098
13.0 Benefits for former personnel.....		4,388	4,681	4,622
21.0 Travel and transportation of persons.....		13,904	14,090	13,976
22.0 Transportation of things.....		4,851	5,659	5,651
23.1 Standard level user charges.....		18,417	19,367	19,752
23.2 Communications, utilities, and other rent....		48,712	48,501	46,920
24.0 Printing and reproduction.....		2,233	3,306	2,352
25.0 Other services.....		194,132	234,808	238,155
26.0 Supplies and materials.....		53,233	43,538	36,097
31.0 Equipment.....		45,427	51,123	53,153
32.0 Lands and structures.....		1,687	2,158	4,382
41.0 Grants, subsidies, and contributions.....		81,481	58,800	1,830
42.0 Insurance claims and indemnities.....		49	43	43
99.0 Subtotal, direct obligations.....		860,800	907,944	827,372
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		20,368	27,427	41,010
11.3 Other than full-time permanent.....		2,340	2,537	3,237
11.5 Other personnel compensation.....		954	1,202	3,343
11.9 Total personnel compensation.....		23,662	31,166	47,590
12.1 Personnel benefits: Civilian.....		2,619	3,328	6,206
21.0 Travel and transportation of persons.....		2,137	2,475	3,160
22.0 Transportation of things.....		989	1,092	1,259
23.1 Standard level user charges.....		1,273	1,530	1,830
23.2 Communications, utilities, and other rent....		5,582	6,035	7,125
24.0 Printing and reproduction.....		634	764	674
25.0 Other services.....		30,039	48,931	47,314
26.0 Supplies and materials.....		12,339	14,271	14,399
31.0 Equipment.....		2,610	2,925	3,160
41.0 Grants, subsidies, and contributions.....		3,083	3,283	3,283
99.0 Subtotal, reimbursable obligations.....		84,967	115,800	136,000
99.9 Total obligations.....		945,767	1,023,744	963,372

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	11,725	12,010	10,506
Total compensable workyears:			
Full-time equivalent employment.....	12,559	13,347	11,908
Full-time equivalent of overtime and holiday hours.....	452	468	469
Average ES salary.....	\$58,171	\$65,576	\$65,576
Average GS grade.....	10.10	10.10	10.11
Average GS salary.....	\$28,687	\$30,540	\$31,876
Average salary of ungraded positions.....	\$22,144	\$23,030	\$23,951
Reimbursable:			
Total number of full-time permanent positions.....	790	627	1,105
Total compensable workyears:			
Full-time equivalent employment.....	924	728	1,181
Full-time equivalent of overtime and holiday hours.....	31	31	31
Average ES salary.....	\$58,171	\$65,576	\$65,576
Average GS grade.....	10.10	10.10	10.11
Average GS salary.....	\$28,687	\$30,540	\$31,876
Average salary of ungraded positions.....	\$22,144	\$23,030	\$23,951

CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code	13-1452-0-1-306	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses: Sand Point.....		476	835	835
Capital investment: Sand Point.....		7,876	14,716	165
10.00 Total obligations.....		8,352	15,551	1,000
Financing:				
17.00 Recoveries of prior year obligations.....		-258		
21.40 Unobligated balance available, start of year		-26,645	-18,551	-1,000
24.40 Unobligated balance available, end of year..		18,551	1,000	
39.00 Budget authority.....			-2,000	
Budget authority:				
40.00 Appropriation.....				
45.00 Transfers out for pay raises(—).....			-2,000	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		8,352	15,551	1,000
72.40 Obligated balance, start of year.....		18,759	7,651	11,202
74.40 Obligated balance, end of year.....		-7,651	-11,202	-1,202
78.00 Adjustment to unexpired accounts.....		-258		
90.00 Outlays.....		19,202	12,000	11,000

This account provides for the planning and construction of ship, administrative, and research facilities at Sand Point, Seattle, Wash. Funding to complete the construction of additional facilities was received in 1979. No additional funding is required in 1984.

Object Classification (in thousands of dollars)

Identification code	13-1452-0-1-306	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		276	206	206
11.3 Other than full-time permanent.....		45	20	20
11.9 Total personnel compensation.....		321	226	226
12.1 Personnel benefits: Civilian.....		26	35	35
21.0 Travel and transportation of persons.....		4	6	6
22.0 Transportation of things.....		8	9	9
23.2 Communications, utilities, and other rent....		5	18	18
24.0 Printing and reproduction.....		27	4	4
25.0 Other services.....		73	531	531
26.0 Supplies and materials.....		7	6	6
31.0 Equipment.....		5		
32.0 Lands and structures.....		7,876	14,716	165
99.9 Total obligations.....		8,352	15,551	1,000

Personnel Summary

Total number of full-time permanent positions.....	4	4	4
Total compensable workyears: Full-time equivalent employment.....	6	6	6
Average GS grade.....	10.10	10.10	10.11
Average GS salary.....	\$28,687	\$30,540	\$31,876

COASTAL ZONE MANAGEMENT

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	13-1451-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Program administration grants.....	36,715	8,505	
2.	Energy impact formula grants	5,229	1,958	
3.	Estuarine sanctuaries	2,850	3,341	
4.	Marine sanctuaries	1,950	2,567	
5.	Coordination	4,044	3,719	
10.00	Total obligations	50,788	20,090	
Financing:				
17.00	Recovery of prior year obligations	—1,349		
21.40	Unobligated balance available, start of year	—43,535	—4,511	
22.40	Unobligated balance transferred from other accounts	—3,000	—7,170	
24.40	Unobligated balance available, end of year..	4,511		
40.00	Budget authority (appropriation) ..	7,415	8,409	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	50,788	20,090	
72.40	Obligated balance, start of year	109,753	94,060	82,503
74.40	Obligated balance, end of year	—94,060	—82,503	—58,762
78.00	Adjustment to unexpired accounts	—1,349		
90.00	Outlays	65,132	31,647	23,741

This appropriation provides for administration, management, beneficial use, protection, and development of the land and water resources of the Nation's coastal zone, by providing the following grants to States for the planning and management of their coastal areas: 1) Program administration grants to support ongoing State and territorial coastal management activities; 2) energy impact formula grants to mitigate impacts of Outer Continental Shelf oil and gas production and coastal transportation energy resources; 3) estuarine sanctuaries grants to acquire, develop and operate estuarine sanctuaries to study processes occurring within coastal estuaries; 4) marine sanctuaries grants to support the designation and management of ocean waters as marine sanctuaries to preserve or restore the sites for conservation, recreational, ecological, or esthetic value; 5) policy coordination provides funding to assist States and territorial governments in developing and implementing coastal zone management programs; to coordinate Federal activities that impact coastal zone management programs; and to develop NOAA policy positions on Outer Continental Shelf oil and gas lease sales, marine transportation, and spills of oil and hazardous materials.

In 1984, the Coastal Zone Management program is proposed to be transferred to the "Operations Research and Facilities" appropriation. Significant performance measures are:

Output/performance measures:	1982 actual	1983 estimate	1984 estimate
Number of estuarine sanctuaries	15	17	
Number of marine sanctuary sites managed and enforced	6	7	

Object Classification (in thousands of dollars)

Identification code	13-1451-0-1-302	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	2,529	2,422	
11.3	Other than full-time permanent	264	263	
11.5	Other personnel compensation	16	16	
11.9	Total personnel compensation	2,809	2,701	

12.1	Personnel benefits: Civilian	264	264	
21.0	Travel and transportation of persons	191	184	
22.0	Transportation of things	15	18	
23.1	Standard level user charges	362	362	
23.2	Communications, utilities, and other rent	75	134	
24.0	Printing and reproduction	90	102	
25.0	Other services	1,956	1,225	
26.0	Supplies and materials	74	40	
31.0	Equipment	12	15	
41.0	Grants, subsidies, and contributions	44,940	15,045	
99.9	Total obligations	50,788	20,090	

Personnel Summary

Total number of full-time permanent positions	104	79	
Total compensable workyears:			
Full-time equivalent employment	105	99	
Full-time equivalent of overtime and holiday hours	1	1	
Average ES salary	\$58,171	\$65,576	
Average GS grade	10.10	10.10	
Average GS salary	\$28,687	\$30,540	
Average salary of ungraded positions	\$22,144	\$23,030	

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH
PERTAINING TO AMERICAN FISHERIES

Program and Financing (in thousands of dollars)

Identification code	13-5139-0-2-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	20,088	9,312	
Financing:				
17.00	Recovery of prior year obligations	—762		
21.40	Unobligated balance available, start of year	—4,429	—1,289	
24.40	Unobligated balance available, end of year..	1,289		
39.00	Budget authority	16,186	8,023	
Budget authority—Current:				
41.00	Transferred to other accounts	—10,000	—22,600	—31,500
43.00	Appropriation (adjusted) Permanent	—10,000	—22,600	—31,500
62.00	Transferred from other accounts	26,186	30,623	31,500
63.00	Appropriation (adjusted) (permanent, indefinite, special fund)	26,186	30,623	31,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	20,088	9,312	
72.40	Obligated balance, start of year	13,717	14,339	3,109
74.40	Obligated balance, end of year	—14,339	—3,109	—923
78.00	Adjustments in unexpired accounts	—762		
90.00	Outlays	18,704	20,542	2,186

An amount equal to 30% of the gross receipts from customs duties on imported fishery products is transferred (15 U.S.C. 713c-3) to the Department of Commerce annually for marine resources research and assessment and use of fishery resources.

This program provided for the further development of U.S. fishing industry, and promotion and optimum utilization of the Nation's fishery resources.

In 1984, all funds in this account are proposed to be used to fund fisheries research, management, and development activities in the "Operations, research, and facilities" appropriation.

General and special funds—Continued

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH
PERTAINING TO AMERICAN FISHERIES—Continued

Object Classification (in thousands of dollars)

Identification code	13-5139-0-2-376	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	3,574		
11.3	Other than full-time permanent.....	440		
11.5	Other personnel compensation.....	40		
11.9	Total personnel compensation.....	4,054		
12.1	Personnel benefits: Civilian.....	490		
21.0	Travel and transportation of persons.....	191		
22.0	Transportation of things.....	19		
23.1	Standard level user charges.....	78		
23.2	Communications, utilities, and other rent....	62		
24.0	Printing and reproduction.....	195		
25.0	Other services.....	3,077	1,312	
26.0	Supplies and materials.....	227		
31.0	Equipment.....	219		
41.0	Grants, subsidies, and contributions.....	11,476	8,000	
99.9	Total obligations.....	20,088	9,312	

Personnel Summary

Total number of full-time permanent positions.....	168		
Total compensable workyears:			
Full-time equivalent employment.....	213		
Full-time equivalent of overtime and holiday hours.....	5		
Average GS grade.....	10.10		
Average GS salary.....	\$28,687		

FISHING VESSEL AND GEAR DAMAGE COMPENSATION FUND

For carrying out the provisions of section 3 of Public Law 95-376, not to exceed \$1,750,000, to be derived from receipts collected pursuant to that Act, to remain available until expended. (22 U.S.C. 1980(b), 1980(f).)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Amounts Available for Appropriation

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year.....	308	307	1,807
Offsetting receipts.....	4,500	3,000	1,720
Interest income.....	209	250	300
Total available for appropriation.....	5,017	3,557	3,827
Appropriation.....	—4,710	—1,750	—1,750
Unappropriated balance, end of year.....	307	1,807	2,077

Program and Financing (in thousands of dollars)

Identification code	13-5119-0-2-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	1,183	2,188	2,293
Financing:				
Unobligated balance available, start of year:				
21.40	Fund balance.....	—21	—2,133	—1,535
21.98	U.S. securities (par).....	—2,030	—3,445	—3,605
Unobligated balance available, end of year:				
24.40	Fund balance.....	2,133	1,535	1,649
24.98	U.S. securities (par).....	3,445	3,605	2,948
40.00	Budget authority (appropriation) (indefinite, special fund).....	4,710	1,750	1,750

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	1,183	2,188	2,293
72.40	Obligated balance, start of year.....	148	191	742
74.40	Obligated balance, end of year.....	—191	—742	—1,285
90.00	Outlays.....	1,140	1,637	1,750

This fund provides compensation to fishing vessel owners who sustain losses or damage to their gear or vessels while engaged in any fishery subject to the exclusive fishery management authority of the United States under the Fishery Conservation and Management Act of 1976, provided that the loss is attributable to any foreign vessel or its crew or fishing gear, or a natural disaster.

	1982 actual	1983 estimate	1984 estimate
Output/performance measures:			
Number of claims received.....	100	150	150
Number of claims processed.....	137	150	150

Object Classification (in thousands of dollars)

Identification code	13-5119-0-2-376	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....	130	136	140
12.1	Personnel benefits: Civilian.....	18	20	21
21.0	Travel and transportation of persons.....	2	2	2
23.2	Communications, utilities, and other rent....	3	3	4
24.0	Printing and reproduction.....	1	1	
25.0	Other services.....	36	25	25
26.0	Supplies and materials.....		1	1
31.0	Equipment.....	2	2	2
42.0	Insurance claims and indemnities.....	993	1,998	2,098
99.9	Total obligations.....	1,183	2,188	2,293

Personnel Summary

Total number of full-time permanent positions.....	2	2	2
Total compensable workyears: Full-time equivalent employment.....	2	2	2
Average GS grade.....	10.10	10.10	10.11
Average GS salary.....	\$28,687	\$30,540	\$31,876

FISHERMEN'S CONTINGENCY FUND

For carrying out the provisions of title IV of Public Law 95-372, not to exceed \$250,000, to be derived from receipts collected pursuant to that Act, to remain available until expended. (43 U.S.C. 1842, 1843.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Amounts Available for Appropriation

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year.....			
Offsetting receipts.....		250	500
Total available for appropriation.....		250	500
Appropriation.....		—250	—250
Unappropriated balance, end of year.....			250

Program and Financing (in thousands of dollars)

Identification code	13-5120-0-2-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	316	356	529
Financing:				
21.40	Unobligated balance available, start of year.....	—702	—385	—279
24.40	Unobligated balance available, end of year..	385	279	
40.00	Budget authority (appropriation) (indefinite, special fund).....		250	250

Relation of obligations to outlays:				
71.00	Obligations incurred, net	316	356	529
72.40	Obligated balance, start of year	7	16	151
74.40	Obligated balance, end of year	-16	-151	-430
90.00	Outlays	307	221	250

This program provides reasonable compensation to commercial fishermen for actual and consequential damages to or loss of fishing gear, including loss of profits, related to oil and gas exploration, development, and production on the Outer Continental Shelf. This includes damages resulting from obstructions on the bottom, throughout the water column, and on the surface.

Output/performance measures:			
	1982 actual	1983 estimate	1984 estimate
Number of claims received	78	150	150
Number of claims processed	99	150	150

Object Classification (in thousands of dollars)

Identification code	13-5120-0-2-376	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	57	15	16
11.3	Other than full-time permanent	23	23	23
11.9	Total personnel compensation	80	38	39
12.1	Personnel benefits: Civilian	8	4	4
21.0	Travel and transportation of persons	1	1	1
25.0	Other services	12	13	16
42.0	Insurance claims and indemnities	215	300	469
99.9	Total obligations	316	356	529

Personnel Summary

Total number of full-time permanent positions	1	1	1
Total compensable workyears: Full-time equivalent employment	1	1	1
Average GS grade	10.10	10.10	10.11
Average GS salary	\$28,687	\$30,540	\$31,876

FOREIGN FISHING OBSERVER FUND

For expenses necessary to carry out the provisions of the Atlantic Tunas Convention Act of 1975, as amended (Public Law 96-339), the Magnuson Fishery Conservation and Management Act of 1976, as amended (Public Law 94-265), and the American Fisheries Promotion Act (Public Law 96-561), there are appropriated from the fees imposed under the foreign fishery observer program authorized by these Acts, not to exceed \$12,000,000, to remain available until expended. (16 U.S.C. 1824(b)(10), 1827).

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	13-5122-0-2-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	2,742	7,260	12,000
Financing:				
21.40	Unobligated balance, start of year	-6	-310	.....
24.40	Unobligated balance, end of year	310	.....	.....
40.00	Budget authority (appropriation) (indefinite, special fund)	3,046	6,950	12,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,742	7,260	12,000

72.40	Obligated balance, start of year	253	1,253	504
74.40	Obligated balance, end of year	-1,253	-504	-504
90.00	Outlays	1,742	8,009	12,000

Amendments to the Atlantic Tunas Convention Act, contained in Public Law 96-339 and the American Fisheries Protection Act, Public Law 96-561, established the Foreign Fishing Observer Fund. The Fund is financed through collections from foreign longline vessel owners who fish within the Atlantic U.S. Fishery Conservation Zone. Collections to the Fund are used by the Secretary of Commerce to pay the salaries of observers and program support personnel, and the costs of data management and analysis of the observer program. The observers will collect scientific information on the foreign catch, and monitor compliance with the provisions of the Fishery Conservation and Management Act (FCMA) of 1976.

Output/performance measures:			
	1982 actual	1983 estimate	1984 estimate
Percent observer coverage of foreign fishing within the FCZ as required by the:			
Atlantic Tunas Convention Act	90	95	95
American Fisheries Promotion Act	30	65	90

Object Classification (in thousands of dollars)

Identification code	13-5122-0-2-376	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	100	38	38
11.3	Other than full-time permanent	253	603	603
11.5	Other personnel compensation	159	64	64
11.9	Total personnel compensation	512	705	705
12.1	Personnel benefits: Civilian	40	62	62
21.0	Travel and transportation of persons	27	61	61
22.0	Transportation of things	5	6	6
23.2	Communications, utilities, and other rent	6	72	72
24.0	Printing and reproduction	3	22	22
25.0	Other services	2,075	3,638	8,378
26.0	Supplies and materials	70	146	146
31.0	Equipment	4	2,548	2,548
99.9	Total obligations	2,742	7,260	12,000

Personnel Summary

Total number of full-time permanent positions	1	1	1
Total compensable workyears:			
Full-time equivalent employment	36	36	36
Full-time equivalent of overtime and holiday hours	5	5	5
Average GS grade	10.10	10.10	10.11
Average GS salary	\$28,687	\$30,540	\$31,876

[FISHERIES LOAN FUND]

For expenses necessary to carry out the provisions of Section 221 of the American Fisheries Promotion Act of December 22, 1980 (Public Law 96-561), there are appropriated to the Fisheries Loan Fund, \$10,000,000 from receipts collected pursuant to that Act: *Provided*, That during fiscal year 1983 not to exceed \$300,000 of the Fisheries Loan Fund shall be available for administrative expenses. (Public Law 97-377, making further continuing appropriations for 1983.)

Amounts Available for Appropriation

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year	40,000
Offsetting receipts	50,000	.....
Total available for appropriation	50,000	40,000

General and special funds—Continued

[FISHERIES LOAN FUND]—Continued

Amounts Available for Appropriation—Continued

	1982 actual	1983 est.	1984 est.
Appropriation.....		—10,000	
Unappropriated balance, end of year.....		40,000	40,000

Program and Financing (in thousands of dollars)

Identification code	13-5123-0-2-376	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Administrative expenses.....		272	294	
2. Loans.....		597	9,750	
10.00. Total obligations.....		869	10,044	
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00 Loans repayments.....		—70	—902	—869
14.00 Interest.....		—149	—240	—240
17.00 Recovery of prior year obligations.....		—30		
21.98 Obligated balance available, start of year.....		—664	—44	—1,142
24.98 Unobligated balance available, end of year..		44	1,142	2,251
40.00 Budget authority (appropriation) ..			10,000	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		650	8,902	—1,109
72.98 Obligated balance, start of year.....		894	98	
74.98 Obligated balance, end of year.....		—98		
78.00 Adjustment to unexpired accounts.....		—30		
90.00 Outlays.....		1,416	9,000	—1,109

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligation:				
1110 Limitation on obligations.....				
1130 Obligations exempt from limitation.....		597	9,750	
1151 Obligations incurred, gross: Direct loans to the public.....		597	9,750	
Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year.....		4,478	5,781	14,629
1231 New loans: Disbursements for direct loans....		1,373	9,750	
1251 Recoveries: Repayments and prepayments.....		—70	—902	—869
1290 Outstanding, end of year.....		5,781	14,629	13,760

This program provides for loans to vessel operators who, because of the high risk associated with some commercial fishing, cannot obtain commercial loans at reasonable rates for financing or refinancing the cost of purchasing or constructing, equipping, maintaining, repairing, or operating new or used commercial fishing vessels or gear. Public Law 97-347 extended the expiration of this fund, established under the Fish and Wildlife Act of 1956, to September 30, 1983. The administration is not seeking reauthorization of this program in 1984.

Output/performance measures:	1982 actual	1983 estimate	1984 estimate
Number of defaults avoided through the use of fisheries loan funds.....	12	50	0

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss(—):			
Revenue.....	149	240	240
Expense.....	—272	—294	
Net operating income or loss(—).....	—123	—54	240

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with the Treasury.....	1,558	142	1,142	2,251
Advances made.....	92	86		
Loans receivable.....	4,368	5,670	14,699	13,830
Other assets.....	2	2	2	2
Total assets (net).....	6,020	5,900	15,843	16,083
Liabilities: Accounts payable (grants).....		3		
Government equity:				
Unexpected balances:				
Unobligated balance.....	664	44	1,142	2,251
Undelivered orders.....	986	181		
Invested capital.....	4,370	5,672	14,701	13,832
Total Government equity.....	6,020	5,897	15,843	16,083
Analysis of changes in Government equity:				
Paid in capital:				
Opening balance.....				10,000
Transactions: Appropriation.....			10,000	
Closing balance.....			10,000	10,000
Retained earnings:				
Opening balance.....		6,020	5,897	5,843
Transactions: Net operating income or loss.....		—123	—54	240
Closing balance.....		5,897	5,843	6,083
Total Government equity (end of year).....		5,897	15,843	16,083

Object Classification (in thousands of dollars)

Identification code	13-5123-0-2-376	1982 actual	1983 est.	1984 est.
11.3 Personnel compensation: Other than full-time permanent.....		235	256	
12.1 Personnel benefits: Civilian.....		22	24	
21.0 Travel and transportation of persons.....		10	10	
23.2 Communications, utilities, and other rent....		3	4	
26.0 Supplies and materials.....		2		
33.0 Investments and loans.....		597	9,750	
99.9 Total obligations.....		869	10,044	

Personnel Summary

Total compensable workyears: Full-time equivalent employment.....	8	8	
Average ES salary.....	\$58,171	\$65,576	
Average GS grade.....	10.10	10.10	
Average GS salary.....	\$28,687	\$30,540	
Average salary of ungraded positions.....	\$22,144	\$23,030	

FISHERMEN'S GUARANTY FUND

For expenses necessary to carry out the provisions of the Fishermen's Protective Act of 1967, as amended, \$1,800,000, to be derived from the receipts collected pursuant to that Act, to remain available until expended. (22 U.S.C. 1977.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Schedule of Amounts Available for Appropriation

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year	9	296	606
Offsetting receipts	2,087	2,110	2,110
Total available for appropriation	2,096	2,406	2,716
Appropriation	-1,800	-1,800	-1,800
Unappropriated balance, end of year	296	606	916

Program and Financing (in thousands of dollars)

Identification code	13-5121-0-2-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	2,357	1,800	1,800
Financing:				
21.98	Unobligated balance available, start of year	-636	-79	-79
24.98	Unobligated balance available, end of year ..	79	79	79
40.00	Budget authority (appropriation) (indefinite special fund)	1,800	1,800	1,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,357	1,800	1,800
72.98	Obligated balance, start of year	426	136	136
74.98	Obligated balance, end of year	-136	-136	-136
90.00	Outlays	2,647	1,800	1,800

This fund provides for payment to vessel owners and crews to compensate for certain financial losses sustained as a result of foreign seizures of American fishing vessels found within 200 miles of their coasts. Through 1977, funds in this account were derived from Federal appropriations and fees from vessel owners. Beginning in 1978, the basic annual appropriation was discontinued, although appropriated funds can be requested if the fund's balance is depleted.

Output/performance measures:	1982 actual	1983 estimate	1984 estimate
Number of claims received	19	19	19
Number of claims processed	19	19	19

Object Classification (in thousands of dollars)

Identification code	13-5121-0-2-376	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent	38	31	31
12.1	Personnel benefits: Civilian	4	3	3
25.0	Other services		2	2
42.0	Insurance claims and indemnities	2,315	1,764	1,764
99.9	Total obligations	2,357	1,800	1,800

Personnel Summary

Total number of full-time permanent positions	1	1	1
Total compensable workyears: Full-time equivalent employment	1	1	1
Average GS grade	10.10	10.10	10.11
Average GS salary	\$28,687	\$30,540	\$31,876

Public enterprise funds:

COASTAL ENERGY IMPACT FUND

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	13-4315-0-3-452	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	Planning grants	2,631	767	
2.	OCS State participation grants	472	5,296	
3.	Collateral protection	212	136	
4.	Capital investment funded: Loans		538	
10.00	Total obligations	3,315	6,737	
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00	Interest income	-5,324	-5,882	-6,700
14.00	Loan repayments	-640	-1,618	-2,207
21.98	Unobligated balance available, start of year ..	-14,387	-14,036	-3,489
23.98	Unobligated balance transferred to other accounts	3,000	11,310	8,907
24.98	Unobligated balance available, end of year ..	14,036	3,489	3,489
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-2,649	-763	-8,907
72.98	Obligated balance, start of year	71,451	39,704	20,557
74.98	Obligated balance, end of year	-39,704	-20,557	-950
90.00	Outlays	29,098	18,384	10,700

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations			
1130	Obligations exempt from limitation		538	
1151	Obligations incurred, gross: Direct loans to the public		538	

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	66,539	94,553	108,159
1231	New loans: Disbursements for direct loans ..	28,654	15,224	9,175
1251	Recoveries: Repayments and prepayments	-640	-1,618	-2,207
1290	Outstanding, end of year	94,553	108,159	115,125

This fund provides Federal financial assistance (loans, guarantees, grants and repayment assistance) to meet the needs of coastal States and their local governments impacted by Outer Continental Shelf (OCS) and certain other coastal-dependent energy activity in, or in proximity to, the coastal zone. No funding is requested in 1984. Repayments to the fund are proposed for transfer to "Operations, Research, and Facilities" appropriation.

Significant performance measures are:

	1982 actual	1983 est.	1984 est.
Projects financed resulting in reduced impacts or impact nonoccurrence	90	85	
Projects financed in areas with potentially increased energy output	90	85	
Participating States	28	29	

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (-):			
Revenue	5,324	5,882	6,700
Expense	-3,769	-3,157	
Net operating income or loss (-)	1,555	2,725	6,700

Public enterprise funds—Continued

COASTAL ENERGY IMPACT FUND—Continued

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	85,838	53,740	24,046	4,439
Advances made.....	2,251	2,664	1,159	2,664
Loans receivable (net).....	66,539	94,553	125,466	129,156
Accounts receivable.....	1,290	2,100	.....	4,899
Total assets.....	155,918	153,057	150,671	141,158
Liabilities:				
Liabilities:				
Accounts payable (grants).....	2,523	1,107	7,306	.....
Government equity:				
Selected equities:				
Unexpended balance:				
Unobligated balance.....	7,387	14,036	3,489	3,489
Undelivered orders.....	72,469	43,361	14,410	8,513
Invested capital.....	66,539	94,553	125,466	129,156
Other equity.....	7,000	.....	.....	.....
Total Government equity.....	153,395	151,950	143,365	141,158
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	161,600	158,600	147,290	.....
Transactions: Transfers.....	—3,000	—11,310	—8,907	.....
Closing balance.....	158,600	147,290	138,383	.....
Retained earnings:				
Opening balance.....	—8,205	—6,650	—3,925	.....
Transactions: Net operating income or loss (—).....	1,555	2,725	6,700	.....
Closing balance.....	—6,650	—3,925	2,775	.....
Total Government equity (end of year).....	151,950	143,365	141,158	.....

Object Classification (in thousands of dollars)

Identification code	13-4315-0-3-452	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....	149	.....	.....	.....
11.5 Other personnel compensation.....	1	.....	.....	.....
11.9 Total personnel compensation.....	150	.....	.....	.....
12.1 Personnel benefits: Civilian.....	23	.....	.....	.....
21.0 Travel and transportation of persons.....	8	.....	.....	.....
23.1 Standard level user charges.....	6	.....	.....	.....
25.0 Other services.....	26	.....	.....	.....
33.0 Investments and loans.....	538	.....	.....	.....
41.0 Grants, subsidies, and contributions.....	3,102	6,199	.....	.....
99.9 Total obligations.....	3,315	6,737	.....	.....

Personnel Summary

Total number of full-time permanent positions.....	7	.....	.....
Total compensable workyears: Full-time equivalent employment.....	6	.....	.....
Average GS grade.....	10.10	.....	.....
Average GS salary.....	\$28,687	.....	.....
Average salary of ungraded positions.....	\$22,144	.....	.....

FEDERAL SHIP FINANCING FUND, FISHING VESSELS

During 1984, no commitments to guarantee loans will be made.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	13-4417-0-3-376	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Fisheries financial support services.....	752	1,400	1,400	.....
2. Disbursements for loan guarantee claims.....	6,479	10,424	4,000	.....
10.00 Total obligations.....	7,231	11,824	5,400	.....
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00 Guaranty and insurance premiums and fees.....	—1,326	—1,800	—1,900	.....
14.00 Gain on sale of collateral.....	—35	.....	.....	.....
14.00 Interest income.....	—697	—1,360	—1,540	.....
14.00 Notes repaid.....	—2,922	—5,440	—6,160	.....
21.98 Unobligated balance available, start of year.....	—1,075	—724	—600	.....
24.98 Unobligated balance available, end of year..	724	600	600	.....
31.00 Redemption of debt.....	.....	.....	4,200	.....
39.00 Budget authority	1,900	3,100	.....	.....
Budget authority:				
47.10 Authority to borrow (Public Law 92-507) (indefinite).....	1,900	3,100	.....	.....
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	2,251	3,224	—4,200	.....
72.98 Obligated balance, start of year.....	—255	—477	.....	.....
74.98 Obligated balance, end of year.....	477	.....	.....	.....
90.00 Outlays.....	2,473	2,747	—4,200	.....

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2111 Limitation on commitments: Loans by private lenders.....	.....	.....	.....	.....
2131 Commitments exempt from limitation: Loans by private lenders.....	26,810	25,000	.....	.....
2151 New commitments, gross: Loans by private lenders.....	26,810	25,000	.....	.....

Cumulative balance of guaranteed loans outstanding:

2210 Outstanding, start of year.....	192,166	174,146	188,696	.....
2231 Loans guaranteed: New loans guaranteed.....	26,810	25,000	.....	.....
2250 Repayments and prepayments.....	—44,830	—10,450	—11,300	.....
2290 Outstanding, end of year.....	174,146	188,696	177,396	.....

MEMORANDUM

2299 U.S. contingent liability for guaranteed loans outstanding, end of year.....	174,146	188,696	177,396
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Premiums and fees collected under the Fishing Vessel Obligations Guarantee program are deposited in this fund for operations of this program, loans and for use in case of default. Proceeds from sale of collateral are also deposited in the fund (46 U.S.C. 1272, 1273(f), and 1274). No new loan guarantees will be made under this program in 1984.

Output/performance measures:	1982 actual	1983 estimate	1984 estimate	.....
Number of active accounts.....	745	875	850	.....
Number of approvals per fiscal year.....	101	150	.....	.....

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue.....	2,058	3,160	3,440

Expense.....	-752	-1,400	-1,400
Net operating income or loss(—).....	1,306	1,760	2,040

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	819	246	599	599
Accounts receivable (net).....	667	1,094	964	504
Loans receivable (net).....	4,111	7,668	12,652	10,492
Total assets.....	5,597	9,008	14,215	11,595
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	401	613	960	500
Debt issued under borrowing authority:				
Borrowing from Treasury.....		1,900	5,000	800
Total liabilities.....	401	2,513	5,960	1,300
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance.....	1,075	724	600	600
Undelivered orders.....	10	3	3	3
Invested capital.....	4,111	5,768	7,652	9,692
Total Government equity.....	5,196	6,495	8,255	10,295
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	3,851	5,196	6,495	8,255
Transactions: Net operating income or loss(—).....	1,344	1,306	1,760	2,040
Adjustments.....	1	-7		
Closing balance.....	5,196	6,495	8,255	10,295
Total Government equity (end of year).....	5,196	6,495	8,255	10,295

Object Classification (in thousands of dollars)

Identification code	13-4417-0-3-376	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		515	630	630
11.3 Other than full-time permanent.....		13	15	15
11.5 Other personnel compensation.....		3	5	5
11.9 Total personnel compensation.....		531	650	650
12.1 Personnel benefits: Civilian.....		51	60	60
21.0 Travel and transportation of persons.....		43	43	43
22.0 Transportation of things.....		3	5	5
23.1 Standard level user charges.....		11	11	11
23.2 Communications, utilities, and other rent....		7	10	10
24.0 Printing and reproduction.....		1	15	15
25.0 Other services.....		42	151	151
26.0 Supplies and materials.....		5	40	40
31.0 Equipment.....		1	15	15
42.0 Insurance claims and indemnities.....		6,479	10,424	4,000
43.0 Interest and dividends.....		57	400	400
99.9 Total obligations.....		7,231	11,824	5,400

Personnel Summary

Total number of full-time permanent positions.....	12	13	13
Total compensable workyears: Full-time equivalent employment.....	12	12	12
Average GS grade.....	10.10	10.10	10.11
Average GS salary.....	\$28,687	\$30,540	\$31,876

Trust Funds**MISCELLANEOUS TRUST FUNDS****Program and Financing** (in thousands of dollars)

Identification code	13-9973-0-7-306	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Special studies, services, and projects....		14,704	19,167	710
2. Inspection and grading of fishery products.....		3,118	3,081	3,054
10.00 Total obligations.....		17,822	22,248	3,764
Financing:				
21.40 Unobligated balance available, start of year		-845	-1,888	
24.40 Unobligated balance available, end of year..		1,888		
60.00 Budget authority (appropriation) (permanent, indefinite).....		18,865	20,360	3,764
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		17,822	22,248	3,764
72.40 Obligated balance, start of year.....		1,797	2,029	3,917
74.40 Obligated balance, end of year.....		-2,029	-3,917	-3,917
90.00 Outlays.....		17,590	20,360	3,764
Distribution of budget authority by account:				
Special studies, services, and projects.....		15,808	17,306	710
Inspection and grading of fishery products.....		3,057	3,054	3,054
Distribution of outlays by account:				
Special studies, services, and projects.....		14,500	17,306	710
Inspection and grading of fishery products.....		3,090	3,054	3,054

1. *Special studies, services, and projects.*—This represents receipts from the sale of charts and publications used to finance production costs, bindery and distribution operations, and related overhead through 1983. In 1984 appropriations are requested in Operations, Research, and Facilities for nautical, aeronautical and tides and currents publications.

2. *Inspection and grading of fishery products.*—This represents fees paid by individuals and firms participating in the National Marine Fisheries Service program for inspection and grading of fisheries products.

Output/performance measures:	1982 actual	1983 estimate	1984 estimate
Percentage of fishery inspection service to industry requests.....	95	95	95

Object Classification (in thousands of dollars)

Identification code	13-9973-0-7-306	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		6,419	5,867	797
11.3 Other than full-time permanent.....		604	552	75
11.5 Other personnel compensation.....		529	483	66
11.9 Total personnel compensation.....		7,552	6,902	938
12.1 Personnel benefits: Civilian.....		452	633	142
13.0 Benefits for former personnel.....		2		
21.0 Travel and transportation of persons.....		226	255	252
22.0 Transportation of things.....		470	83	47
23.1 Standard level user charges.....			272	250
23.2 Communications, utilities, and other rent....		1,590	2,846	640
24.0 Printing and reproduction.....		3,108	2,908	666
25.0 Other services.....		2,717	6,058	306
26.0 Supplies and materials.....		1,467	2,173	476
31.0 Equipment.....		32	118	47
41.0 Grants, subsidies, and contributions.....		206		
99.9 Total obligations.....		17,822	22,248	3,764

MISCELLANEOUS TRUST FUNDS—Continued

Personnel Summary

Total number of full-time permanent positions.....	191	250	100
Total compensable workyears:			
Full-time equivalent employment	271	271	101
Full-time equivalent of overtime and holiday hours	11		
Average GS grade.....	10.10	10.10	10.11
Average GS salary.....	\$28,687	\$30,540	\$31,876
Average salary of ungraded positions	\$22,144	\$23,030	\$23,951

PATENT AND TRADEMARK OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Patent and Trademark Office, including defense of suits instituted against the Commissioner of Patents and Trademarks, \$82,500,000, and, in addition, such fees as shall be collected pursuant to 15 U.S.C. 1113 and 35 U.S.C. 41 and 376, to remain available until expended. (15 U.S.C. 1051-1127, 1511; 35 U.S.C. 1-4, 6-42, 376; 44 U.S.C. 1337-38.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	13-1006-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Patent process	77,933	52,108	55,650	
2. Trademark process	8,219			
3. Information dissemination.....	21,784	11,547	12,160	
4. Executive direction and administration	16,294	15,909	14,690	
Total direct program	124,230	79,564	82,500	
Reimbursable program:				
1. Patent process	252	46,121	52,366	
2. Trademark process		11,348	12,023	
3. Information dissemination.....		15,332	16,738	
4. Executive direction and administration	129	6,428	7,549	
Total reimbursable program.....	381	79,229	88,676	
10.00 Total obligations.....	124,611	158,793	171,176	
Financing:				
Offsetting collections from:				
11.00 Federal funds.....	-129	-150	-150	
14.00 Non-Federal sources.....	-252	-79,079	-88,526	
21.40 Unobligated balance available, start of year		-1,105		
24.40 Unobligated balance available, end of year..	1,105			
25.00 Unobligated balance lapsing	8,200			
39.00 Budget authority	133,535	78,459	82,500	
Budget authority:				
40.00 Appropriation	125,335	73,855	82,500	
41.00 Transferred to other accounts		-54		
43.00 Appropriation (adjusted)	125,335	73,801	82,500	
44.10 Supplemental for wage-board pay raises.....		10		
44.20 Supplemental for civilian pay raises.....		4,648		
50.00 Reappropriation	8,200			

Relation of obligations to outlays:

71.00 Obligations incurred, net	124,230	79,564	82,500
72.40 Obligated balance, start of year	17,161	12,943	17,787
74.40 Obligated balance, end of year.....	-12,943	-17,787	-21,830
77.00 Adjustments in expired accounts.....	499		
90.00 Outlays, excluding pay raise supplemental	128,946	70,275	78,244
91.10 Outlays from wage-board pay raise supplemental.....		9	1
91.20 Outlays from civilian pay raise supplemental.....		4,436	212

The Office administers laws governing the granting of patents for inventions and the registration of trademarks.

Public Law 97-247 provides for a portion of Office operating costs to be recovered through user fee revenues. Receipts deposited in the general fund of the Treasury from fees were \$28.5 million in 1982. Beginning in 1983, all fees are retained in the PTO appropriation. Collected fees are available along with appropriated funds. Collections are estimated to be \$79.1 million in 1983 and \$88.5 million in 1984.

Activities of the Office fall into the following areas:

1. *Patent process.*—Applications are examined to determine inventor entitlements to a patent for the claimed invention. Patent application examination also includes quasi-judicial review in appeal and interference proceedings, and the publication of issued patents.

The 1984 increases support programs to reduce patent application pendency time to 18 months by 1987; to further patent process automation efforts by acquiring work stations and text and image capturing equipment; and to continue the development of special search, interface, and photocomposition software.

Key patent application workload and performance data are:

	1981 actual	1982 actual	1983 estimate	1984 estimate
Applications in Office (start of year)	201,831	205,841	231,824	236,624
Applications received	107,513	116,731	99,700	107,000
Application disposals by examiners:				
Allowed for grant	-58,187	-54,484	-65,700	-72,600
Abandoned	-30,058	-29,099	-32,800	-36,300
Total	-88,245	-83,583	-98,500	-108,900
Change in printing inventory	-10,823	-7,165	3,600	2,200
Total applications in Office (end of year)	1205,841	231,824	236,624	236,924
Patent grants printed	67,128	59,853	60,100	68,200
Pendency in Office, excluding appeals and interference applications (in months).....	21.9	23.7	26.1	26.6
Total pendency in Office, all applications (in months)	22.4	24.2	26.6	27.1

¹ Includes inventory adjustment (-4,435) in 1981.

2. *Trademark process.*—Provides for the examination of applications to determine whether the statutory criteria for the Federal registration of the trademark or service mark have been met. When the criteria are met, a registration is printed and issued to the applicant. Examination also includes *inter partes* proceedings involving oppositions, cancellations, and interferences.

The 1984 increases will reduce pendency and backlog, and provide for automation including workstation and user services, text and image capture, and management services subsystems.

Key trademark application workload and performance data are:

	1981 actual	1982 actual	1983 estimate	1984 estimate
Applications in office (start of year)....	110,966	116,598	130,529	127,229
Applications received (includes amendments).....	55,152	73,621	60,800	63,800
Applications acted on by Office:				
(a) Given first action.....	57,944	64,840	64,100	76,000
(b) Disposals.....	49,337	62,980	64,100	78,100
Total applications in Office—end of year.....	116,598	130,529	127,229	112,929
(a) Applications awaiting first action.....	42,392	50,668	47,368	35,168
(b) Applications awaiting subsequent action.....	74,206	79,861	79,861	77,761
Trademark registrations printed.....	31,306	39,025	40,607	49,939
Pending time to first action (in months).....	11.0	8.4	7.7	4.8

¹Includes inventory adjustment (-183) 1981, (+3,290) 1982.

3. *Information dissemination.*—Provides materials and services to examiners and the public to assist in examination of patent and trademark applications, and in the transfer of technological information. Included are the maintenance of subject matter search files of prior art documents; maintenance of a scientific library and public search room; preparation of copies of patents, trademark registrations, and official documents, drafting services, assignment of patents and trademark rights; and administration of printing.

The 1984 increases provide for an automated classification data retrieval system and a microfilmed patent and trademark file. Expanded direct computer access of classification data will be provided to the public.

4. *Executive direction and administration.*—Supports management and administration of the Office. The 1984 increases are to carry out the initiatives identified in the Automation Master Plan.

Object Classification (in thousands of dollars)

Identification code	13-1006-0-1-376	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		76,634	43,855	44,968
11.3 Other than full-time permanent.....		3,319	719	704
11.5 Other personnel compensation.....		2,400	3,840	3,476
11.9 Total personnel compensation.....		82,353	48,414	49,148
12.1 Personnel benefits: Civilian.....		7,660	4,704	4,944
13.0 Benefits for former personnel.....		16		
21.0 Travel and transportation of persons.....		222	145	141
22.0 Transportation of things.....		144	132	128
23.1 Standard level user charges.....		7,217	5,283	6,457
23.2 Communications, utilities, and other rent.....		3,528	2,114	2,717
24.0 Printing and reproduction.....		14,973	8,686	9,815
25.0 Other services.....		5,401	8,268	7,276
26.0 Supplies and materials.....		2,100	889	905
31.0 Equipment.....		616	929	969
99.0 Subtotal, direct obligations.....		124,230	79,564	82,500
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		230	44,207	48,192
11.3 Other than full-time permanent.....			725	756
11.5 Other personnel compensation.....			3,872	3,735
11.9 Total personnel compensation.....		230	48,804	52,683

12.1 Personnel benefits: Civilian.....	22	4,742	5,313
21.0 Travel and transportation of persons.....		147	151
22.0 Transportation of things.....		133	137
23.1 Standard level user charges.....		5,316	6,940
23.2 Communications, utilities and other rent.....		2,131	2,919
24.0 Printing and reproduction.....		8,756	10,548
25.0 Other services.....	129	7,371	7,970
26.0 Supplies and materials.....		892	973
31.0 Equipment.....		937	1,042
99.0 Subtotal, reimbursable obligations.....	381	79,229	88,676
99.9 Total obligations.....	124,611	158,793	171,176

Personnel Summary

Total number of full-time permanent positions.....	3,036	3,140	3,286
Total compensable workyears:			
Full-time equivalent employment.....	2,661	3,011	3,150
Full-time equivalent of overtime and holiday hours.....	64	229	289
Average ES salary.....	\$58,500	\$64,102	\$64,102
Average GS grade.....	9.19	9.34	9.23
Average GS salary.....	\$27,903	\$29,420	\$28,938

[SCIENCE AND TECHNICAL RESEARCH]

NATIONAL BUREAU OF STANDARDS

Federal Funds

General and special funds:

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

For necessary expenses of the National Bureau of Standards, **[\$117,861,000] \$98,700,000**, to remain available until expended. Of the foregoing amount, not to exceed \$47,816,000 is for Measurement, Research and Standards (including not to exceed \$1,000,000 for "Measurement Standards for the Handicapped"); not to exceed \$21,635,000 is for Engineering Measurements and Standards; not to exceed \$10,000,000 is for Computer Science and Technology; not to exceed \$13,557,000 is for Core Research Program for Innovation and Productivity; not to exceed \$5,491,000 is for the Fire Research Center; not to exceed \$6,986,000 is for Technical Competence; not to exceed \$12,376,000 is for Central Technical Support; and], of which not to exceed **[\$6,286,000] \$3,807,000** may be transferred to the "Working Capital Fund". **[\$700,000** is provided for a metal processing program.] (15 U.S.C. 272, 273, 278b-e, 278(h), 290b-f, 1151-57, 1454(d), 1454(e), 1501, 1512; 40 U.S.C. 759(f); 42 U.S.C. 4913(1)(B), 6962(e); Public Law 97-286; Public Law 97-377, making further continuing appropriations for the fiscal year 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	13-0500-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
Direct program:				
1. Measurement and Engineering Research and Standards:				
(a) Measurement research and standards.....		47,892	49,696	48,709
(b) Engineering measurements and standards.....		21,233	22,590	18,507
(c) Computer sciences and technology.....		12,364	10,503	3,000
(d) Core measurement research for new technologies.....		10,656	12,856	11,997
(e) Fire Research.....		1,395	5,886	
Subtotal.....		93,540	101,531	82,213
2. Competence and Central Technical Support:				
(a) Technical competence fund.....		7,439	7,233	7,672

General and special funds—Continued

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	13-0500-0-1-376	1982 actual	1983 est.	1984 est.
(b) Central technical support.....		4,734	15,573	4,367
Subtotal		12,173	22,806	12,039
3. National Technical Information Service.....		4,228	881	.....
Total direct program		109,941	125,218	94,252
Reimbursable program: National Technical Information Service.....		539	.....	.....
Total operating expenses.....		110,480	125,218	94,252
Capital investment:				
1. National Bureau of Standards: Improvements and modifications		1,039	738	641
10.00 Total obligations.....		111,519	125,956	94,893
Financing:				
11.00 Offsetting collections from: Federal funds ...		-539	.....	.....
17.00 Recovery of prior year obligations		-666	.....	.....
21.40 Unobligated balance available, start of year		-4,136	-11,644	.....
24.40 Unobligated balance available, end of year..		11,644	.....	.....
39.00 Budget authority		117,822	114,312	94,893
Budget authority:				
40.00 Appropriation		125,528	117,861	98,700
41.00 Transferred to other accounts		-7,706	-6,286	-3,807
43.00 Appropriation (adjusted)		117,822	111,575	94,893
44.10 Supplemental for wage board pay raises	211	.....
44.20 Supplemental for civilian pay raises	2,526	.....
Relation of obligations to outlays:				
71.00 Obligations incurred, net		110,980	125,956	94,893
72.40 Obligated balance, start of year		23,005	25,840	37,265
74.40 Obligated balance, end of year		-25,840	-37,265	-34,668
78.00 Adjustments in unexpired accounts		-666	.....	.....
90.00 Outlays, excluding pay raise supplemental		107,478	111,906	97,378
91.10 Outlays from wage-board pay raise supplemental	200	11
91.20 Outlays from civilian pay raise supplemental	2,425	101

Note.—Excludes \$1,980 thousand in 1983 and 1984 for activities transferred to Economic and Statistical Analysis, Salaries and expenses.

The National Bureau of Standards (NBS) is responsible for the development and maintenance of a system of measurements required to support the Nation's economy. NBS efforts are organized into the following program activities:

1. *Measurement and Engineering Research and Standards.*—(a) *Measurement research and standards.*—This subactivity includes programs in the areas of fundamental physical measurements and standards, radiation measurements and standards, analytical chemical measurements and standards, materials characterization processing and performance, chemical properties and processes, measurement technology transfer, and applied measurement programs. In 1984, the budget for measurement technology transfer reflects conversion of the measurement assurance program to full cost recovery from the direct beneficiaries.

(b) *Engineering measurements and standards.*—This subactivity includes programs in the areas of building

research, signals and systems metrology, chemical engineering metrology, engineering and product standards, and mathematical sciences. In 1984 the building research program will be terminated. Fees will be increased to the maximum extent possible to replace appropriated funds for the national voluntary laboratory accreditation program.

(c) *Computer sciences and technology.*—This subactivity provides for the establishment of government-wide automated data processing (ADP) standards. This program will be reduced by \$7 million in 1984 to reflect a shift to greater reliance on and support to the voluntary standards process.

(d) *Core measurement research for new technologies.*—This subactivity includes metallurgy programs supportive of metals processing research, semiconductor programs, and the automated manufacturing research program, consisting of automated manufacturing interface standards, mechanical engineering metrology, and an automated manufacturing research facility.

(e) *Fire research.*—This subactivity provides scientific and technical information used in fire hazard assessment. This program will be terminated in 1984.

2. *Competence and Central Technical Support.*—(a) *Technical competence fund.*—This subactivity supports long-term experimental and/or theoretical efforts in science and technology.

(b) *Central technical support.*—This subactivity includes central planning, the research associate program, computing support, and resources transferred to the working capital fund for purchase of general purpose equipment and production of standard reference materials. Central planning will be supported out of the Working Capital Fund in 1984.

3. *National Technical Information Service.*—In 1984 this activity is included in the Economic and Statistical Analysis appropriation.

Object Classification (in thousands of dollars)

Identification code	13-0500-0-1-376	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent		55,066	56,769	51,104
11.3 Other than full-time permanent		5,922	6,101	5,511
11.5 Other personnel compensation		1,792	1,790	1,790
11.9 Total personnel compensation		62,780	64,660	58,405
12.1 Personnel benefits: Civilian		5,805	6,537	6,592
13.0 Benefits for former personnel		122	.....	.....
21.0 Travel and transportation of persons		1,772	1,972	1,413
22.0 Transportation of things		246	342	313
23.1 Standard level user charges		12	.....	.....
23.2 Communications, utilities, and other rent		9,598	10,530	9,817
24.0 Printing and reproduction		505	775	505
25.0 Other services		16,955	13,303	5,273
26.0 Supplies and materials		6,076	8,231	5,559
31.0 Equipment		4,853	15,200	5,310
32.0 Lands and structures		210	210	210
41.0 Grants, subsidies, and contributions		2,046	4,196	1,496
99.0 Subtotal, direct obligations		110,980	125,956	94,893
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent		198	.....	.....
11.3 Other than full-time permanent		17	.....	.....
11.9 Total personnel compensation		215	.....	.....
12.1 Personnel benefits: Civilian		19	.....	.....

21.0	Travel and transportation of persons.....	33		
23.1	Standard level user charges.....	13		
23.2	Communications, utilities, and other rent....	3		
24.0	Printing and reproduction.....	4		
25.0	Other services.....	247		
26.0	Supplies and materials.....	4		
31.0	Equipment.....	1		
99.0	Subtotal, reimbursable obligations.....	539		
99.9	Total obligations.....	111,519	125,956	94,893

Personnel Summary

Direct:				
Total number of full-time permanent positions.....	1,725	1,684	1,505	
Total compensable workyears:				
Full-time equivalent employment.....	1,941	1,905	1,710	
Full-time equivalent of overtime and holiday hours.....	13	13	13	
Average ES salary.....	\$58,500	\$63,051	\$63,051	
Average GS grade.....	11.18	11.18	11.18	
Average GS salary.....	\$33,953	\$34,301	\$35,121	
Average salary of ungraded positions.....	\$21,956	\$22,834	\$22,834	
Reimbursable:				
Total number of full-time permanent positions.....	19			
Total compensable workyears: Full-time equivalent employment.....	9			
Average ES salary.....	\$58,500			
Average GS grade.....	11.18			
Average GS salary.....	\$33,953			

Intragovernmental funds:**WORKING CAPITAL FUND****Program and Financing (in thousands of dollars)**

Identification code	13-4650-0-4-376	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
Technical programs:				
1. Measurement and Engineering Research and Standards:				
(a) Measurement research and standards.....		29,358	31,231	31,802
(b) Engineering measurements and standards.....		23,954	26,271	26,958
(c) Computer sciences and technology.....		803	904	2,010
(d) Core measurement research for new technologies.....		3,333	6,731	6,508
(e) Fire research.....		6,025	2,392	2,064
Subtotal.....		63,473	67,529	69,342
2. Competence and Central Technical Support:				
(a) Central technical support.....		9,491	6,951	6,947
10.00 Total obligations.....		72,964	74,480	76,289
Financing:				
11.00 Offsetting collections from:				
Federal funds:				
14.00 Non-Federal sources: Technical program:				
Revenue.....		-10,981	-11,760	-12,510
21.98 Unobligated balance available, start of year.....		-11,827	-14,803	-13,966
24.98 Unobligated balance available, end of year.....		14,803	13,966	12,841
39.00 Budget authority.....		7,228	6,286	3,807
Budget authority:				
40.00 Appropriation.....				
42.00 Transferred from other accounts.....		7,228	6,286	3,807
43.00 Appropriation (adjusted).....		7,228	6,286	3,807

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	4,252	7,123	4,932
72.98	Obligated balance, start of year.....	2,241	9,026	10,206
74.98	Obligated balance, end of year.....	-9,026	-10,206	-10,078
90.00	Outlays.....	-2,533	5,943	5,060

The Working Capital Fund finances research and technical services performed for other government agencies and the public. These activities are funded through advances and reimbursements. The Working Capital Fund is also used to handle the acquisition of equipment and to carry standard reference materials and storeroom inventories until issued or sold. Retained earnings at the end of each year are transferred to Treasury, after such earnings are first applied to restore any prior year impairment of the Fund. Legislation is being proposed which would require the transfer to Treasury of only that amount which exceeds present and reasonable future requirements of the fund. This will enable NBS to finance the replacement costs of products and services.

Object Classification (in thousands of dollars)

Identification code	13-4650-0-4-376	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	34,817	37,768	38,915
11.3	Other than full-time permanent.....	2,886	3,101	3,188
11.5	Other personnel compensation.....	988	1,062	1,091
11.9	Total personnel compensation.....	38,691	41,931	43,194
12.1	Personnel benefits: Civilian.....	3,668	4,177	4,304
21.0	Travel and transportation of persons.....	960	1,097	1,475
22.0	Transportation of things.....	202	212	201
23.2	Communications, utilities, and other rent....	5,393	5,665	5,658
24.0	Printing and reproduction.....	291	306	289
25.0	Other services.....	6,342	6,463	6,312
26.0	Supplies and materials.....	4,104	4,124	3,877
31.0	Equipment.....	10,140	8,800	9,200
32.0	Lands and structures.....	60	63	59
41.0	Grants, subsidies, and contributions.....	3,113	1,642	1,720
99.9	Total obligations.....	72,964	74,480	76,289

Personnel Summary

Total number of full-time permanent positions.....	1,101	1,175	1,212
Total compensable workyears:			
Full-time equivalent employment.....	1,192	1,269	1,336
Full-time equivalent of overtime and holiday hours.....	8	8	8
Average ES salary.....	\$58,500	\$63,051	\$63,051
Average GS grade.....	11.18	11.18	11.18
Average GS salary.....	\$33,953	\$34,301	\$35,121
Average salary of ungraded positions.....	\$21,956	\$22,834	\$22,834

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration, [\$12,667,000] \$12,200,000, to remain available until expended [of which \$503,000 of prior year unobligated balances in the appropriation "Public telecommunications facilities planning and construction" shall be transferred to this appropriation]. (15 U.S.C. 272, 1512; 47 U.S.C. 305, 391, 606, 721; Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)

Identification code	13-0550-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Domestic, Federal and international policies:				
(a) Domestic and Federal policies.....				
		3,221	2,250	1,119
(b) International policies:.....				
		808	1,125	740
2. Spectrum management:				
(a) Spectrum plans and policies.....				
		1,356	1,740	1,477
(b) Spectrum management, analysis and operations.....				
		5,069	6,036	5,871
3. Telecommunication sciences research:				
(a) Spectrum research and analysis..				
		1,841	1,651	1,672
(b) Systems and networks research and analysis.....				
		1,930	1,574	1,321
4. Telecommunications applications:				
(a) Public telecommunications services grant programs.....				
		928		
(b) Public telecommunications facilities grant administration.....				
		778	594	
Total direct program.....				
		15,931	14,970	12,200
Reimbursable program.....				
		5,176	5,700	5,700
10.00	Total obligations.....	21,107	20,670	17,900
Financing:				
11.00	Offsetting collections from: Federal funds...	-5,176	-5,700	-5,700
21.40	Unobligated balance available, start of year	-1,726	-2,277	
22.40	Unobligated balance transferred from other accounts.....		-503	
24.40	Unobligated balance available, end of year..	2,277		
39.00	Budget authority	16,483	12,190	12,200
Budget authority:				
40.00	Appropriation.....	16,483	12,164	12,200
42.00	Transferred from other accounts.....		26	
43.00	Appropriation (adjusted)	16,483	12,190	12,200
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	15,931	14,970	12,200
72.40	Obligated balance, start of year.....	8,621	7,400	8,494
74.40	Obligated balance, end of year.....	-7,400	-8,494	-8,348
77.00	Adjustments in expired accounts.....	-12		
90.00	Outlays.....	17,140	13,876	12,346
Distribution of outlays by account:				
	Salaries and expenses.....	11,764	13,876	12,346
	Consolidated working fund.....	5,376		

The National Telecommunications and Information Administration is the principal executive branch adviser to the President on domestic and international communications policy. Additionally, it manages the Federal radio frequency spectrum and performs extensive research in telecommunications sciences.

1. *Domestic, Federal and international policies.*—(a) *Domestic and Federal policies.*—In 1984, NTIA will continue to assist the FCC in its implementation of new common carrier legislation and with analysis of new and emerging distribution technologies and issues. NTIA will no longer be involved in the planning and procurement policy of Federal agency telecommunications systems or in efforts to improve the security of nonclassified information transmitted over telecommu-

nications systems. NTIA will continue its efforts in the identification and analysis of issues affecting emergency communications planning.

(b) *International policies.*—In 1984, NTIA will continue the development and advocacy of policies for the advancement of U.S. interests in the international telecommunications area. In coordination with the Department of State, the agency will continue to discharge the Presidential responsibility for oversight of the Communications Satellite Corporation (COMSAT).

2. *Spectrum management.*—(a) *Spectrum plans and policies.*—In 1984, NTIA will continue to prepare for, participate in, and implement the results of international, regional, and national conferences addressing spectrum allocation and utilization. Also, NTIA will formulate, in coordination with the FCC, plans and policies for efficient use of the spectrum.

(b) *Spectrum management, analysis and operations.*—In 1984, NTIA will continue to authorize frequency assignments, review proposed Federal telecommunications systems, conduct frequency band studies and compliance activities.

3. *Telecommunication sciences research.*—(a) *Spectrum research and analysis.*—In 1984, NTIA will conduct applied research and analysis as a basis for improving the efficiency of spectrum use.

(b) *Systems and networks research and analysis.*—In 1984, NTIA will assess and develop domestic and international technical performance standards to facilitate competition in the provision of enhanced telecommunications products and services. Additionally, analytical methods and automated models will be employed to assist in the development of credible and defensible positions before international conferences and committees.

4. *Telecommunications applications.*—In 1984, the budget request assumes no tasks will be performed under this activity. The public telecommunications services grant program was terminated at the end of 1982. The Administration continues to support the abolishment of the public telecommunications facilities grant program. Accordingly, no grant funds are requested for 1984.

Object Classification (in thousands of dollars)

Identification code	13-0550-0-1-376	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	7,859	7,528	7,341
11.3	Other than full-time permanent.....	910	428	403
11.5	Other personnel compensation.....	45	60	60
11.9	Total personnel compensation.....	8,814	8,016	7,804
12.1	Personnel benefits: Civilian.....	810	716	697
13.0	Benefits for former personnel.....		208	
21.0	Travel and transportation of persons.....	323	518	400
22.0	Transportation of things.....	5	57	30
23.1	Standard level user charges.....	1,023	855	869
23.2	Communications, utilities, and other rent....	910	750	826
24.0	Printing and reproduction.....	135	323	187
25.0	Other services.....	2,556	2,764	1,177
26.0	Supplies and materials.....	234	249	135
31.0	Equipment.....	242	514	75
41.0	Grants, subsidies, and construction.....	879		
99.0	Subtotal, direct obligations.....	15,931	14,970	12,200

Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,477	2,500	2,500
11.3	Other than full-time permanent	148	198	198
11.9	Total personnel compensation.....	1,625	2,698	2,698
12.1	Personnel benefits: Civilian.....	147	243	243
21.0	Travel and transportation of persons.....	178	445	445
22.0	Transportation of things.....	6	10	10
23.2	Communications, utilities, and other rent....	17	25	25
24.0	Printing and reproduction.....	8	15	15
25.0	Other services.....	2,253	1,264	1,264
26.0	Supplies and materials.....	74	100	100
31.0	Equipment.....	868	900	900
99.0	Subtotal, reimbursable obligations.....	5,176	5,700	5,700
99.9	Total obligations.....	21,107	20,670	17,900

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	219	195	195
Total compensable workyears:				
	Full-time equivalent employment.....	272	205	199
	Full-time equivalent of overtime and holiday hours.....	1	3	3
	Average ES salary.....	\$57,938	\$61,660	\$62,500
	Average GS grade.....	11.39	11.04	11.04
	Average GS salary.....	\$34,300	\$34,900	\$34,950
Reimbursable:				
	Total number of full-time permanent positions.....	72	72	72
	Total compensable workyears: Full-time equivalent employment.....	44	80	80
	Average ES salary.....	\$57,938	\$61,660	\$62,500
	Average GS grade.....	11.39	11.04	11.04
	Average GS salary.....	\$34,300	\$34,900	\$34,950

【PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION】

NOTE.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	13-0551-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0).....	37,402	15,200	.....
Financing:				
17.00	Recovery of prior year obligations.....	— 389	.....	.....
21.40	Unobligated balance available, start of year	— 19,885	— 703	.....
23.40	Unobligated balance transferred to other accounts.....	.....	503	.....
24.40	Unobligated balance available, end of year..	703	.....	.....
25.00	Unobligated balance lapsing.....	168	.....	.....
40.00	Budget authority (appropriation) ..	18,000	15,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	37,402	15,200	.....
72.40	Obligated balance, start of year	19,292	44,011	35,411
74.40	Obligated balance, end of year.....	— 44,011	— 35,411	— 12,261
78.00	Adjustments in unexpired accounts.....	— 389	.....	.....
90.00	Outlays.....	12,294	23,800	23,150

The public telecommunications facilities program has provided grants for planning and construction of non-commercial telecommunications facilities in areas not previously served by the public television and radio. Since over 95% of the United States currently receives public broadcast programming, funding for this grant program is not requested in 1984.

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

During the current fiscal year applicable appropriations and funds available to the Department of Commerce shall be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by said Act.

During the current fiscal year appropriations to the Department of Commerce which are available for salaries and expenses shall be available for hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

【No funds in this title shall be used to sell to private interests, except with the consent of the borrower, or contract with private interests to sell or administer, any loans made under the Public Works and Economic Development Act of 1965 or any loans made under section 254 of the Trade Act of 1974.】 (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE FORCES

These appropriations finance the personnel costs of the active duty appropriations for the Army, Navy, Marine Corps, and Air Force. Changes in financial requirements are primarily related to military personnel strengths.

The numbers of active duty military personnel provided for are shown in the following table:

	YEAREND NUMBER		
	1982 actual	1983 estimate	1984 estimate
Defense total	2,108,612	2,127,400	2,164,700
Officers.....	291,247	298,190	306,079
Enlisted	1,803,762	1,815,851	1,845,262
Academy cadets and midshipmen.....	13,603	13,359	13,359
Army.....	780,391	780,000	782,600
Officers.....	103,109	105,786	108,865
Enlisted	672,699	669,797	669,318
Military Academy cadets	4,583	4,417	4,417
Navy	552,996	560,300	572,200
Officers.....	67,273	68,288	70,200
Enlisted	481,186	487,487	497,475
Naval Academy midshipmen	4,537	4,525	4,525
Marine Corps.....	192,380	194,600	197,300
Officers.....	18,975	19,470	19,757
Enlisted	173,405	175,130	177,543
Air Force.....	582,845	592,500	612,600
Officers.....	101,890	104,646	107,257
Enlisted	476,472	483,437	500,926
Air Force Academy cadets.....	4,483	4,417	4,417
	AVERAGE NUMBER		
	1982 actual	1983 estimate	1984 estimate
Defense total	2,100,586	2,111,356	2,147,235
Officers.....	288,268	294,299	302,231
Enlisted	1,799,431	1,804,167	1,832,204
Academy cadets and midshipmen.....	12,887	12,890	12,800
Army.....	784,740	778,823	783,076
Officers.....	102,211	103,842	106,915
Enlisted	678,336	670,747	671,991
Military Academy cadets	4,193	4,234	4,170
Navy	544,826	548,342	562,900
Officers.....	66,450	67,216	68,977
Enlisted	473,976	476,749	489,548
Naval Academy midshipmen	4,400	4,377	4,375
Marine Corps.....	192,059	194,063	197,022
Officers.....	18,537	19,274	19,691
Enlisted	173,522	174,789	177,331
Air Force.....	578,961	590,128	604,237
Officers.....	101,070	103,967	106,648
Enlisted	473,597	481,882	493,334
Air Force Academy cadets.....	4,294	4,279	4,255

Federal Funds

General and special funds:

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets, **[\$14,454,848,000] \$15,214,700,000.** (10 U.S.C. 701-04, 744, 1035, 1037, 1212, 1475-80, 2389, 2421, 2634, 3687, 4561, 4562, 4741; chapters 3, 5, 7, and 9 of title 37, United States Code; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)				
Identification code	21-2010-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	1. Pay and allowances of officers.....	3,250,161	3,443,728	3,580,500
	2. Pay and allowances of enlisted personnel.....	8,892,360	9,242,321	9,424,200
	3. Pay and allowances of cadets.....	30,744	32,001	31,840
	4. Subsistence of enlisted personnel.....	882,531	904,010	971,600
	5. Permanent change of station travel.....	960,320	978,538	1,130,700
	6. Other military personnel costs.....	4,295	4,250	75,860
	Total direct program.....	14,020,411	14,604,848	15,214,700
	Reimbursable program.....	148,550	126,883	130,000
10.00	Total obligations.....	14,168,961	14,731,731	15,344,700
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	— 51,275	— 54,203	— 55,094
13.00	Trust funds.....	— 29,142	— 37,134	— 37,076
14.00	Non-Federal sources.....	— 68,133	— 35,546	— 37,830
25.00	Unobligated balance lapsing.....	3,589		
39.00	Budget authority.....	14,024,000	14,604,848	15,214,700
Budget authority:				
40.00	Appropriation.....	13,978,100	14,454,848	15,214,700
42.00	Transferred from other accounts....	45,900	150,000	
43.00	Appropriation (adjusted) ...	14,024,000	14,604,848	15,214,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	14,020,411	14,604,848	15,214,700
72.40	Obligated balance, start of year.....	256,810	289,162	327,810
74.40	Obligated balance, end of year.....	— 289,162	— 327,810	— 374,410
77.00	Adjustments in expired accounts....	— 54,111		
90.00	Outlays.....	13,933,948	14,566,200	15,168,100
Object Classification (in thousands of dollars)				
Direct obligations:				
Personnel compensation:				
11.7	Military personnel.....	11,850,808	12,367,831	12,622,912
11.8	Special personal services payments.....	369	377	375
11.9	Total personnel compensation.....	11,851,177	12,368,208	12,623,287
12.2	Personnel benefits: Military personnel.....	894,131	915,485	1,065,477
13.0	Benefits for former personnel.....			71,600

General and special funds—Continued

MILITARY PERSONNEL, ARMY—Continued

Object Classification (in thousands of dollars)—Continued

21.0	Travel and transportation of persons.....	394,094	392,514	394,914
22.0	Transportation of things.....	510,617	529,066	619,686
25.0	Other services: Purchases from industrial funds.....	24,905	25,321	27,043
26.0	Supplies and materials.....	342,672	371,458	409,879
42.0	Insurance claims and indemnities.....	2,815	2,796	2,814
99.0	Subtotal, direct obligations.....	14,020,411	14,604,848	15,214,700
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel.....	52,502	54,408	53,301
12.2	Personnel benefits: Military personnel.....	1,325	1,499	1,685
21.0	Travel and transportation of persons.....	2,934	2,902	2,639
22.0	Transportation of things.....	2,661	2,707	2,745
25.0	Other services: Purchases from industrial funds.....	133	130	120
26.0	Supplies and materials.....	88,995	65,237	69,510
99.0	Subtotal, reimbursable obligations.....	148,550	126,883	130,000
99.9	Total obligations.....	14,168,961	14,731,731	15,344,700

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; **[\$10,537,408,000]** \$11,293,600,000. (10 U.S.C. 600, 683-4, 701-4, 1035, 1037, 1212, 1475-80, 2421, 2634, 5401, 5404, 5406-09, 5412-17, 5441-42, 5444-47, 5449-52, 5454, 5501, 5503, 5865, 6081-86, 6221, 6911-12, 6960, 6969; 26 U.S.C. 3121; chapters 3, 5, 7, 9, and 10 of title 37, United States Code; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1453-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Pay and allowances of officers.....	2,387,650	2,471,887	2,541,048
2.	Pay and allowances of enlisted personnel.....	6,694,348	6,944,520	7,299,124
3.	Pay and allowances of cadets.....	32,772	33,797	34,118
4.	Subsistence of enlisted personnel.....	640,284	666,823	707,397
5.	Permanent change of station travel...	558,843	540,131	651,700
6.	Other military personnel costs.....	3,890	4,050	60,213
	Total direct program.....	10,317,787	10,661,208	11,293,600
	Reimbursable program.....	91,233	95,000	94,400
10.00	Total obligations.....	10,409,020	10,756,208	11,388,000
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-34,144	-34,466	-34,554
13.00	Trust funds.....	-16,172	-18,216	-17,406
14.00	Non-Federal sources.....	-40,917	-42,318	-42,440
25.00	Unobligated balance lapsing.....	6,987		
39.00	Budget authority.....	10,324,774	10,661,208	11,293,600
Budget authority:				
40.00	Appropriation.....	10,248,574	10,537,408	11,293,600
42.00	Transferred from other accounts.....	76,200	123,800	
43.00	Appropriation (adjusted).....	10,324,774	10,661,208	11,293,600
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	10,317,787	10,661,208	11,293,600
72.40	Obligated balance, start of year.....	155,622	350,873	276,381
74.40	Obligated balance, end of year.....	-350,873	-276,381	-322,881

77.00	Adjustments in expired accounts.....	-24,732		
90.00	Outlays.....	10,097,804	10,735,700	11,247,100

Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.7	Military personnel.....	8,647,324	8,971,421	9,313,161
11.8	Special personal services payments.....	250	261	270
11.9	Total personnel compensation.....	8,647,574	8,971,682	9,313,431
12.2	Personnel benefits: Military personnel.....	873,613	903,035	1,024,637
13.0	Benefits for former personnel.....			56,000
21.0	Travel and transportation of persons.....	217,107	209,943	222,390
22.0	Transportation of things.....	314,977	303,387	372,466
25.0	Other services: Other.....	10,952	11,035	14,132
26.0	Supplies and materials.....	251,761	260,302	288,666
42.0	Insurance claims and indemnities.....	1,803	1,824	1,878
99.0	Subtotal, direct obligations.....	10,317,787	10,661,208	11,293,600
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel.....	42,453	44,911	44,101
12.2	Personnel benefits: Military personnel.....	2,390	2,402	2,490
21.0	Travel and transportation of persons.....	1,191	1,273	1,273
22.0	Transportation of things.....	1,743	1,858	1,858
25.0	Other services: Other.....	61	68	68
26.0	Supplies and materials.....	43,395	44,488	44,610
99.0	Subtotal, reimbursable obligations.....	91,233	95,000	94,400
99.9	Total obligations.....	10,409,020	10,756,208	11,388,000

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); **[\$3,293,277,000]** \$3,462,900,000. (10 U.S.C. 1035, 1212, 1475-80, 2634, 5402, 5404-05, 5409, 5413-17, 5441, 5443, 5445-46, 5448, 5451, 5454, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1105-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Pay and allowances of officers.....	602,326	651,383	674,055
2.	Pay and allowances of enlisted personnel.....	2,116,899	2,251,815	2,313,870
4.	Subsistence of enlisted personnel.....	207,248	230,633	240,127
5.	Permanent change of station travel...	183,215	194,663	206,935
6.	Other military personnel costs.....	2,141	2,483	27,913
	Total direct program.....	3,111,829	3,330,977	3,462,900
	Reimbursable program.....	13,204	14,819	16,100
10.00	Total obligations.....	3,125,033	3,345,796	3,479,000
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-9,378	-10,276	-11,347
13.00	Trust funds.....	-422	-440	-440
14.00	Non-Federal sources.....	-3,404	-4,103	-4,313
25.00	Unobligated balance lapsing.....	8,917		
39.00	Budget authority.....	3,120,745	3,330,977	3,462,900
Budget authority:				
40.00	Appropriation.....	3,120,745	3,293,277	3,462,900

42.00	Transferred from other accounts	37,700		
43.00	Appropriation (adjusted)	3,120,745	3,330,977	3,462,900
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,111,829	3,330,977	3,462,900
72.40	Obligated balance, start of year	103,032	172,803	157,180
74.40	Obligated balance, end of year	—172,803	—157,180	—172,780
77.00	Adjustments in expired accounts	47		
90.00	Outlays	3,042,104	3,346,600	3,447,300

Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.7	Military personnel	2,587,242	2,779,138	2,840,246
11.8	Special personal services payments	350	350	350
11.9	Total personnel compensation	2,587,592	2,779,488	2,840,596
12.2	Personnel benefits: Military personnel	248,063	251,339	283,101
13.0	Benefits for former personnel			25,340
21.0	Travel and transportation of persons	98,038	100,975	99,708
22.0	Transportation of things	77,629	85,744	90,160
25.0	Other services: Purchases from industrial funds	3,721	4,049	4,273
26.0	Supplies and materials	95,892	108,377	118,702
42.0	Insurance claims and indemnities	810	913	1,020
43.0	Interest and dividends	84	92	
99.0	Subtotal, direct obligations	3,111,829	3,330,977	3,462,900
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel	1,693	1,901	1,891
12.2	Personnel benefits: Military personnel	485	379	396
21.0	Travel and transportation of persons	1,610	2,000	2,391
26.0	Supplies and materials	9,416	10,539	11,422
99.0	Subtotal, reimbursable obligations	13,204	14,819	16,100
99.9	Total obligations	3,125,033	3,345,796	3,479,000

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; **[\$12,099,850,000] \$12,757,900,000.** (10 U.S.C. 503, 504-09, 518-19, 600, 683-84, 687, 701-04, 744, 1035-37, 1211-12, 1331, 1475-80, 2632, 2634, 8033, 8036, 8066, 8201-15, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-49, 8451-52, 8491, 8494-8504, 8531, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9561-63, 9741-43; 12 U.S.C. 1715m; 33 U.S.C. 855, 858; chapters 3, 5, 7, 9, 10, and 11, of title 37, United States Code; 49 U.S.C. 1657; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	57-3500-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Pay and allowances of officers	3,472,527	3,718,757	3,829,007
2.	Pay and allowances of enlisted personnel	6,510,647	6,930,911	7,185,264
3.	Pay and allowances of cadets	31,306	32,290	32,380
4.	Subsistence of enlisted personnel	678,798	723,654	750,683
5.	Permanent change of station travel	771,452	788,294	912,256
6.	Other military personnel costs	2,148	2,044	48,310
	Total direct program	11,466,878	12,195,950	12,757,900
	Reimbursable program	150,841	133,519	138,100
10.00	Total obligations	11,617,719	12,329,469	12,896,000

Financing:

Offsetting collections from:				
11.00	Federal funds	—31,204	—6,863	—6,046
13.00	Trust funds	—77,613	—66,537	—68,497
14.00	Non-Federal sources	—42,024	—60,119	—63,557
17.00	Recovery of prior year obligations	—3,600		
23.40	Unobligated balance transferred to other accounts	3,600		
25.00	Unobligated balance lapsing	10,694		
39.00	Budget authority	11,477,572	12,195,950	12,757,900

Budget authority:

40.00	Appropriation	11,508,772	12,099,850	12,757,900
41.00	Transferred to other accounts	—31,200		
42.00	Transferred from other accounts		96,100	
43.00	Appropriation (adjusted)	11,477,572	12,195,950	12,757,900

Relation of obligations to outlays:

71.00	Obligations incurred, net	11,466,878	12,195,950	12,757,900
72.40	Obligated balance, start of year	198,562	114,274	235,324
74.40	Obligated balance, end of year	—114,274	—235,324	—305,424
77.00	Adjustments in expired accounts	—98,974		
78.00	Adjustments in unexpired accounts	—3,600		
90.00	Outlays	11,448,592	12,074,900	12,687,800

Object Classification (in thousands of dollars)

Direct obligations:				
11.7	Personnel compensation: Military personnel	9,806,612	10,409,453	10,785,441
12.2	Personnel benefits: Military personnel	741,239	862,708	874,287
13.0	Benefits for former personnel			46,206
21.0	Travel and transportation of persons	277,723	283,786	328,412
22.0	Transportation of things	493,729	504,508	583,844
25.0	Other services: Purchases from industrial funds	35,963	37,069	38,299
26.0	Supplies and materials	109,288	96,253	99,164
42.0	Insurance claims and indemnities	2,324	1,876	1,938
43.0	Interest and dividends		297	309
99.0	Subtotal, direct obligations	11,466,878	12,195,950	12,757,900
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel	93,932	83,155	86,017
12.2	Personnel benefits: Military personnel	6,942	5,485	5,672
21.0	Travel and transportation of persons	361	339	351
22.0	Transportation of things	841	748	774
25.0	Other services: Purchases from industrial funds	52	46	48
26.0	Supplies and materials	48,713	43,746	45,238
99.0	Subtotal, reimbursable obligations	150,841	133,519	138,100
99.9	Total obligations	11,617,719	12,329,469	12,896,000

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the paid training programs and the number of full-time active duty military personnel provided for are summarized in the following table:

YEAREND NUMBER

	1982 actual	1983 estimate	1984 estimate
Defense total	963,740	1,002,330	1,030,360
Trained inactive duty	891,287	900,719	914,962
Initial active duty for training	50,738	61,788	65,025
Full-time active duty	21,715	39,823	50,373
Army Reserve	256,659	268,531	272,927
Trained inactive duty	238,768	245,457	250,098

General and special funds—Continued

RESERVE FORCES—Continued

YEAREND NUMBER—Continued

	1982 actual	1983 estimate	1984 estimate
Initial active duty for training	11,997	14,823	12,165
Full-time active duty	5,894	8,251	10,664
Navy Reserve	93,919	105,828	118,990
Trained inactive duty	92,647	92,840	100,394
Initial active duty for training	1,072	950	4,750
Full-time active duty	200	12,038	13,846
Marine Corps Reserve	40,461	42,571	43,365
Trained inactive duty	36,509	37,380	38,056
Initial active duty for training	3,496	4,513	4,508
Full-time active duty	456	678	801
Air Force Reserve	64,443	66,600	69,880
Trained inactive duty	62,574	64,124	67,366
Initial active duty for training	1,412	1,997	1,997
Full-time active duty	457	479	517
Army National Guard	407,601	417,019	421,094
Trained inactive duty	366,485	367,085	364,249
Initial active duty for training	29,742	36,115	38,215
Full-time active duty	11,374	13,819	18,630
Air National Guard	100,657	101,781	104,104
Trained inactive duty	94,304	93,833	94,799
Initial active duty for training	3,019	3,390	3,390
Full-time active duty	3,334	4,558	5,915

The Reserve Officers' Training Corps program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and are ordinarily ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces health professions scholarship program provides a source of commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	1981 actual	1982 actual	1983 estimate	1984 estimate
ROTC:				
Army	6,642	9,162	7,821	8,967
Navy	1,104	1,192	1,400	1,400
Air Force	3,328	3,585	3,702	3,388
Total	11,074	13,939	12,923	13,755
Reserve officer candidates:				
Navy	129	79	130	130
Marine Corps	652	680	674	736
Total	781	759	804	866
Health professions scholarship:				
Army	461	440	503	494
Navy	230	233	245	235

Air Force	432	434	461	431
Total	1,123	1,107	1,209	1,160

Federal Funds

General and special funds:

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 265, 3019, and 3033 of title 10, United States Code, or while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and for members of the Reserve Officers' Training Corps, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; **[\$1,247,250,000] \$1,386,500,000.** (10 U.S.C. 683, 1475-80, 2101-11, 3019, 3033, 3722; 37 U.S.C. 204, 206, 209, 301, 305, 402-404, 414-18, 1002; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	21-2070-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Unit and individual training		722,016	806,076	821,394
2. Other training and support		348,712	441,174	565,106
Total direct program		1,070,728	1,247,250	1,386,500
Reimbursable program		4,613	3,782	4,000
10.00 Total obligations		1,075,341	1,251,032	1,390,500
Financing:				
Offsetting collections from:				
11.00 Federal funds		-3,955	-2,988	-3,163
14.00 Non-Federal sources		-658	-794	-837
25.00 Unobligated balance lapsing		10,272		
39.00 Budget authority		1,081,000	1,247,250	1,386,500
Budget authority:				
40.00 Appropriation		1,078,200	1,247,250	1,386,500
41.00 Transferred to other accounts		-700		
42.00 Transferred from other accounts		3,500		
43.00 Appropriation (adjusted)		1,081,000	1,247,250	1,386,500
Relation of obligations to outlays:				
71.00 Obligations incurred, net		1,070,728	1,247,250	1,386,500
72.40 Obligated balance, start of year		78,015	86,479	100,329
74.40 Obligated balance, end of year		-86,479	-100,329	-112,129
77.00 Adjustments in expired accounts		-8,149		
90.00 Outlays		1,054,115	1,233,400	1,374,700

Object Classification (in thousands of dollars)

Direct obligations:				
11.7	Personnel compensation: Military personnel.....	849,861	985,612	1,079,660
12.2	Personnel benefits: Military personnel	59,134	74,585	86,650
21.0	Travel and transportation of persons	84,986	102,005	118,917
22.0	Transportation of things	3,942	5,306	7,349
25.0	Other services: Other	419	625	754
26.0	Supplies and materials	72,206	78,928	92,917
42.0	Insurance claims and indemnities	180	189	253
99.0	Subtotal, direct obligations	1,070,728	1,247,250	1,386,500
Reimbursable obligations:				
11.7	Personnel compensation: Military personnel.....	3,472	2,465	2,576
12.2	Personnel benefits: Military personnel	49	175	192
21.0	Travel and transportation of persons	434	523	545

26.0	Supplies and materials	658	619	687
99.0	Subtotal, reimbursable obligations	4,613	3,782	4,000
99.9	Total obligations	1,075,341	1,251,032	1,390,500

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Naval Reserve on active duty under section 265 of title 10, United States Code, or personnel while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; **[\$657,125,000] \$743,200,000.** (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1405-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Unit and individual training		311,672	342,963	385,190
2. Other training and support		62,282	321,362	358,010
Total direct program		373,954	664,325	743,200
Reimbursable program		374	400	400
10.00 Total obligations		374,328	664,725	743,600
Financing:				
Offsetting collections from:				
11.00 Federal funds		-363	-372	-372
14.00 Non-Federal sources		-11	-28	-28
25.00 Unobligated balance lapsing		646		
39.00 Budget authority		374,600	664,325	743,200
Budget authority:				
40.00 Appropriation		374,600	657,125	743,200
42.00 Transferred from other accounts			7,200	
43.00 Appropriation (adjusted)		374,600	664,325	743,200
Relation of obligations to outlays:				
71.00 Obligations incurred, net		373,954	664,325	743,200
72.40 Obligated balance, start of year		51,975	48,637	82,262
74.40 Obligated balance, end of year		-48,637	-82,262	-96,962
77.00 Adjustments in expired accounts		-16,466		
83.00 Prior year deficiencies, start of year		-266		
85.00 Deficiency appropriation		400		
90.00 Outlays		360,960	630,700	728,500

Object Classification (in thousands of dollars)

Direct obligations:				
11.7 Personnel compensation: Military personnel		295,145	542,726	593,257
12.2 Personnel benefits: Military personnel		8,662	24,668	30,206
21.0 Travel and transportation of persons		48,694	71,726	82,721
26.0 Supplies and materials		20,567	24,261	36,056
42.0 Insurance claims and indemnities		886	944	960
99.0 Subtotal, direct obligations		373,954	664,325	743,200
Reimbursable obligations:				
11.7 Personnel compensation: Military personnel		315	324	324
12.2 Personnel benefits: Military personnel		9	10	10
21.0 Travel and transportation of persons		50	61	61
26.0 Supplies and materials			5	5
99.0 Subtotal, reimbursable obligations		374	400	400
99.9 Total obligations		374,328	664,725	743,600

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 265 of title 10, United States Code, or while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; **[\$170,900,000] \$177,300,000.** (10 U.S.C. 600, 683, 1475-80, 2031, 2101-11, 5456, 5458, 6081-86, 6148; 37 U.S.C. 206, 301, 305, 309, 402-04, 415-18, 1002; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1108-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Unit and individual training		117,260	126,091	128,453
2. Other training and support		34,021	44,809	48,847
Total direct program		151,281	170,900	177,300
Reimbursable program		600	600	600
10.00 Total obligations		151,881	171,500	177,900
Financing:				
Offsetting collections from:				
11.00 Federal funds		-534	-550	-550
14.00 Non-Federal sources		-66	-50	-50
25.00 Unobligated balance lapsing		1,219		
39.00 Budget authority		152,500	170,900	177,300
Budget authority:				
40.00 Appropriation		153,600	170,900	177,300
41.00 Transferred to other accounts		-1,100		
43.00 Appropriation (adjusted)		152,500	170,900	177,300
Relation of obligations to outlays:				
71.00 Obligations incurred, net		151,281	170,900	177,300
72.40 Obligated balance, start of year		22,297	25,330	30,630
74.40 Obligated balance, end of year		-25,330	-30,630	-35,230
77.00 Adjustments in expired accounts		-5,467		
90.00 Outlays		142,781	165,600	172,700

Object Classification (in thousands of dollars)

Direct obligations:				
11.7 Personnel compensation: Military personnel		104,673	121,956	125,310
12.2 Personnel benefits: Military personnel		9,313	7,002	8,041
21.0 Travel and transportation of persons		20,106	23,399	24,670
22.0 Transportation of things		192	364	421
26.0 Supplies and materials		16,679	17,878	18,557
42.0 Insurance claims and indemnities		318	301	301
99.0 Subtotal, direct obligations		151,281	170,900	177,300
Reimbursable obligations:				
11.7 Personnel compensation: Military personnel		175	175	175
12.2 Personnel benefits: Military personnel		10	10	10
26.0 Supplies and materials		415	415	415
99.0 Subtotal, reimbursable obligations		600	600	600
99.9 Total obligations		151,881	171,500	177,900

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 265, 8019, and 8083 of title 10, United States Code, or while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in

General and special funds—Continued

RESERVE PERSONNEL, AIR FORCE—Continued

section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and for members of the Air Reserve Officers' Training Corps, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; **[\$358,925,000]** **\$383,300,000.** (10 U.S.C. 261-80, 591-95, 597-600, 651, 671-85, 687, 715, 1475-80, 2031, 2101-11, 2120-27, 2131-33, 2511, 8019, 8062, 8076, 8221-23, 8259-60, 8351-54, 8356, 8358-63, 8365-68, 8371-81, 8392-95, 8491, 8687, 8722, 9301, 9411-14, 9561-63, 9741, 9743; 37 U.S.C. 204, 206, 209, 301, 309, 402-11, 415-18, 1002; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	57-3700-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Unit and individual training.....		202,393	221,490	230,919
2. Other training and support.....		124,597	140,635	152,381
Total direct program.....		326,990	362,125	383,300
Reimbursable program.....		1,576	1,877	1,900
10.00 Total obligations.....		328,566	364,002	385,200
Financing:				
Offsetting collections from:				
11.00 Federal funds.....		-1,524	-1,823	-1,843
14.00 Non-Federal sources.....		-52	-54	-57
25.00 Unobligated balance lapsing.....		260		
39.00 Budget authority.....		327,250	362,125	383,300
Budget authority:				
40.00 Appropriation.....		328,126	358,925	383,300
41.00 Transferred to other accounts.....		-876		
42.00 Transferred from other accounts.....			3,200	
43.00 Appropriation (adjusted).....		327,250	362,125	383,300
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		326,990	362,125	383,300
72.40 Obligated balance, start of year.....		20,340	23,837	29,762
74.40 Obligated balance, end of year.....		-23,837	-29,762	-33,362
77.00 Adjustments in expired accounts.....		-384		
90.00 Outlays.....		323,109	356,200	379,700

Object Classification (in thousands of dollars)

Direct obligations:				
11.7 Personnel compensation: Military personnel.....	268,172	296,509	309,544	
12.2 Personnel benefits: Military personnel.....	10,031	11,786	13,442	
21.0 Travel and transportation of persons.....	35,133	38,965	43,954	
22.0 Transportation of things.....	493	592	655	
26.0 Supplies and materials.....	13,122	14,228	15,660	
42.0 Insurance claims and indemnities.....	39	45	45	
99.0 Subtotal, direct obligations.....	326,990	362,125	383,300	
Reimbursable obligations:				
11.7 Personnel compensation: Military personnel.....	1,404	1,736	1,755	
12.2 Personnel benefits: Military personnel.....	59	56	56	
21.0 Travel and transportation of persons.....	61	31	32	
26.0 Supplies and materials.....	52	54	57	
99.0 Subtotal, reimbursable obligations.....	1,576	1,877	1,900	
99.9 Total obligations.....	328,566	364,002	385,200	

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under sections 265, 3033, or 3496 of title 10 or section 708 of title 32, United States Code, or while serving on active duty under section 672(d) of title 10 or section 502(f) of title 32, United States Code, in

connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; **[\$1,698,800,000]** **\$1,914,800,000.** (10 U.S.C. 265, 683, 1475-80, 3722, 37 U.S.C. 301, 305, 402-04, 418, 1002; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	21-2060-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Unit and individual training.....		1,112,670	1,198,732	1,250,830
2. Other training and support.....		398,383	500,068	663,970
Total direct program.....		1,511,053	1,698,800	1,914,800
Reimbursable program.....		4,445	5,342	5,300
10.00 Total obligations.....		1,515,498	1,704,142	1,920,100
Financing:				
Offsetting collections from:				
11.00 Federal funds.....		-2,425	-3,193	-3,151
14.00 Non-Federal sources.....		-2,020	-2,149	-2,149
25.00 Unobligated balance lapsing.....		1,846		
39.00 Budget authority.....		1,512,900	1,698,800	1,914,800
Budget authority:				
40.00 Appropriation.....		1,466,000	1,698,800	1,914,800
42.00 Transferred from other accounts.....		46,900		
43.00 Appropriation (adjusted).....		1,512,900	1,698,800	1,914,800
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		1,511,053	1,698,800	1,914,800
72.40 Obligated balance, start of year.....		117,725	147,621	188,421
74.40 Obligated balance, end of year.....		-147,621	-188,421	-221,821
77.00 Adjustments in expired accounts.....		-12,673		
90.00 Outlays.....		1,468,483	1,658,000	1,881,400

Object Classification (in thousands of dollars)

Direct obligations:				
11.7 Personnel compensation: Military personnel.....	1,257,405	1,409,954	1,557,636	
12.2 Personnel benefits: Military personnel.....	68,726	83,152	98,425	
21.0 Travel and transportation of persons.....	63,983	84,641	117,647	
22.0 Transportation of things.....	1,425	1,899	2,142	
26.0 Supplies and materials.....	119,435	119,066	138,862	
42.0 Insurance claims and indemnities.....	79	88	88	
99.0 Subtotal, direct obligations.....	1,511,053	1,698,800	1,914,800	
Reimbursable obligations:				
11.7 Personnel compensation: Military personnel.....	1,731	2,715	2,715	
12.2 Personnel benefits: Military personnel.....	114	44	44	
21.0 Travel and transportation of persons.....	167	434	434	
26.0 Supplies and materials.....	2,433	2,149	2,107	
99.0 Subtotal, reimbursable obligations.....	4,445	5,342	5,300	
99.9 Total obligations.....	1,515,498	1,704,142	1,920,100	

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 265, 8033, or 8496 of title 10 or section 708 of title 32, United States Code, or while serving on active duty under section 672(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; **[\$548,425,000]** **\$593,000,000.** (10 U.S.C. 261-812, 510, 591-95, 597-600, 651, 671-85, 2131-33, 2511, 3015, 8033, 8062, 8077-78, 8080, 8224-25, 8261, 8351-54, 8356, 8358-63, 8365-68, 8371-81, 8392-95, 8491, 8496,

8722, 9301, 9561-63, 9741; 31 U.S.C. 698; 32 U.S.C. 101-11, 301-05, 307-08, 312-33, 501-07, 701, 37 U.S.C. 201, 203-06, 301, 309, 402-11, 414-18; 501-02, 1002; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	57-3850-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Unit and individual training.....	317,972	338,888	347,356	
2. Other training and support.....	160,141	209,537	245,644	
Total direct program.....	478,113	548,425	593,000	
Reimbursable program.....	427	990	1,000	
10.00 Total obligations.....	478,540	549,415	594,000	
Financing:				
14.00 Offsetting collections from: Non-Federal sources.....	-427	-990	-1,000	
25.00 Unobligated balance lapsing.....	1,787			
40.00 Budget authority (appropriation) ..	479,900	548,425	593,000	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	478,113	548,425	593,000	
72.40 Obligated balance, start of year.....	24,732	32,660	40,285	
74.40 Obligated balance, end of year.....	-32,660	-40,285	-45,085	
77.00 Adjustments in expired accounts.....	-1,436			
90.00 Outlays.....	468,749	540,800	588,200	

Object Classification (in thousands of dollars)

Direct obligations:				
11.7 Personnel compensation: Military personnel.....	427,748	484,590	520,167	
12.2 Personnel benefits: Military personnel.....	12,267	20,354	23,616	
21.0 Travel and transportation of persons.....	22,245	26,003	30,237	
22.0 Transportation of things.....	1,637	2,367	2,855	
26.0 Supplies and materials.....	14,099	14,994	16,008	
42.0 Insurance claims and indemnities.....	117	117	117	
99.0 Subtotal, direct obligations.....	478,113	548,425	593,000	
Reimbursable obligations:				
26.0 Supplies and materials.....	427	990	1,000	
99.9 Total obligations.....	478,540	549,415	594,000	

RETIRED MILITARY PERSONNEL**Federal Funds****General and special funds:****RETIRED PAY, DEFENSE**

For retired pay and retirement pay, as authorized by law, of military personnel on the retired lists of the Army, Navy, Marine Corps, and Air Force, including the reserve components thereof, retainer pay for personnel of the Inactive Fleet Reserve, and payments under section 4 of Public Law 92-425 and chapter 73 of title 10, United States Code; **[\$16,154,800,000]** \$16,805,800,000. (Department of Defense Appropriation Act, 1983; legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	97-0030-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Nondisability.....	12,324,528	13,430,730	14,001,821	
2. Temporary disability.....	53,336	51,701	48,859	
3. Permanent disability.....	1,303,180	1,349,717	1,341,791	
4. Fleet reserve.....	870,805	869,762	833,210	
5. Survivors' benefits.....	388,626	452,890	580,119	
10.00 Total obligations (object class 13.0) ..	14,940,475	16,154,800	16,805,800	
Financing:				
25.00 Unobligated balance lapsing.....	45,525			
40.00 Budget authority (appropriation) ..	14,986,000	16,154,800	16,805,800	

Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	14,940,475	16,154,800	16,805,800	
72.40 Obligated balance, start of year.....	20,666	36,598	61,098	
74.40 Obligated balance, end of year.....	-36,598	-61,098	-96,498	
77.00 Adjustments in expired accounts.....	13,354			
90.00 Outlays.....	14,937,897	16,130,300	16,770,400	

This appropriation includes funds for the pay of all personnel on the military retired lists for the Department of Defense. Included are the consolidated requirements of the military departments for: (a) payments to retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; (b) retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and (c) survivors' benefits. The increases to the retired rolls can be attributed to the greater number of individuals attaining eligibility for retirement after 20 or more years of active military service. The following chart shows the average number of personnel on the rolls during 1982 compared with estimated numbers for 1983 and 1984.

AVERAGE NUMBER

	1982 actual	1983 estimate	1984 estimate
1. Nondisability.....	1,063,004	1,095,704	1,127,640
2. Temporary disability.....	8,277	7,276	6,429
3. Permanent disability.....	134,600	132,254	130,155
4. Fleet reserve.....	94,966	89,819	84,982
5. Survivors' benefits.....	73,717	81,010	88,407
Total.....	1,374,564	1,406,063	1,437,613

Legislation will be proposed to change the military retirement system in order to remove certain inequitable features and make military retirement consistent with other Federal retirement programs.

OPERATION AND MAINTENANCE

These appropriations finance the costs of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel costs. Included are amounts for pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army or Marine Corps divisions, installations, military strength and deployments, rates of operational activity, and quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds**General and special funds:****OPERATION AND MAINTENANCE, ARMY**

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed **[\$7,310,000]** \$8,490,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes; **[\$15,847,425,000]** \$17,867,800,000, of which not less than **[\$1,240,000,000]** \$1,260,200,000 shall be available only for the maintenance of real

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

property facilities. (5 U.S.C. 503, 3101, 3109, 5342, 5702-04, 5724-27, 5730, 5742, 5912, 5941, 5943-44, 7093; 10 U.S.C. 140, 1037, 1071-85, 1481-88, 2602, 2674-75, 3012-13, 3062, 4302, 4331-55, 4505, 4536, 4741; 31 U.S.C. 1108, 1343, 1344, 1346, 1535, 1537, 3324; 37 U.S.C. 404; 39 U.S.C. 4169; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	21-2020-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
2.	General purpose forces.....	5,219,369	5,625,751	6,549,146
3.	Intelligence and communications.....	810,049	918,066	1,060,194
7.	Central supply and maintenance.....	4,574,087	4,750,240	5,081,789
8.	Training, medical, and other general personnel activities.....	3,355,276	3,537,603	3,910,408
9.	Administration and associated activities.....	933,383	1,052,032	1,159,982
10.	Support of other nations.....	105,435	99,247	106,281
	Total direct program.....	14,997,599	15,982,939	17,867,800
	Reimbursable program.....	2,005,612	1,797,887	1,917,767
10.00	Total obligations.....	17,003,211	17,780,826	19,785,567
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-1,504,551	-1,461,141	-1,551,908
13.00	Trust funds.....	-366,415	-217,164	-239,362
14.00	Non-Federal sources.....	-134,370	-119,582	-126,497
15.00	Off-budget Federal entities.....	-276		
17.00	Recovery of prior year obligations..	-182,000		
22.40	Unobligated balance transferred from other accounts.....		-316,600	
23.40	Unobligated balance transferred to other accounts.....	182,000		
25.00	Unobligated balance lapsing.....	45,502		
39.00	Budget authority.....	15,043,101	15,666,339	17,867,800
Budget authority:				
40.00	Appropriation.....	15,222,197	15,847,425	17,867,800
41.00	Transferred to other accounts.....	-202,596	-181,086	
42.00	Transferred from other accounts....	23,500		
43.00	Appropriation (adjusted)...	15,043,101	15,666,339	17,867,800
Relation of obligations to outlays:				
71.00	Obligations incurred, start.....	14,997,599	15,982,939	17,867,800
72.40	Obligated balance, net of year.....	3,477,065	4,108,492	4,504,431
74.40	Obligated balance, end of year.....	-4,108,492	-4,504,431	-5,129,331
77.00	Adjustments in expired accounts....	-81,387		
78.00	Adjustments in unexpired accounts...	-182,000		
90.00	Outlays.....	14,102,785	15,587,000	17,242,900

Object Classification (in thousands of dollars)

Identification code	21-2020-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,236,640	3,467,174	3,546,232
11.3	Other than full-time permanent.....	310,363	316,352	323,515
11.5	Other personnel compensation.....	93,366	95,290	96,895
11.9	Total personnel compensation.....	3,640,369	3,878,816	3,966,642
12.1	Personnel benefits: Civilian.....	406,994	492,187	523,335
13.0	Benefits for former personnel.....	9,776	15,072	18,162
21.0	Travel and transportation of persons.....	471,292	483,463	493,837
22.0	Transportation of things.....	884,595	942,713	1,049,380

23.1	Standard level user charges.....	86,650	92,343	102,791
23.2	Communications, utilities, and other rent....	710,015	756,663	842,279
24.0	Printing and reproduction.....	97,046	103,422	115,124
Other services:				
25.0	Payments to foreign national indirect hire personnel.....	837,603	723,032	949,063
25.0	Purchases from industrial funds.....	1,692,976	1,804,204	2,008,349
25.0	Contracts.....	3,437,569	3,789,428	4,513,928
26.0	Supplies and materials.....	2,425,106	2,584,435	2,931,863
31.0	Equipment.....	297,608	317,161	353,047
99.0	Subtotal, direct obligations.....	14,997,599	15,982,939	17,867,800
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	243,907	234,799	235,339
11.3	Other than full-time permanent.....	15,928	14,079	14,112
11.5	Other personnel compensation.....	6,380	7,096	7,130
11.9	Total personnel compensation.....	266,215	255,974	256,581
12.1	Personnel benefits: Civilian.....	26,772	27,833	27,806
13.0	Benefits for former personnel.....	71	258	317
21.0	Travel and transportation of persons.....	38,702	35,132	38,080
22.0	Transportation of things.....	46,416	51,996	56,359
23.1	Standard level user charges.....	1,781	1,405	1,523
23.2	Communications, utilities, and other rent....	319,458	292,299	316,829
24.0	Printing and reproduction.....	4,571	2,811	3,046
Other services:				
25.0	Payments to foreign national indirect hire personnel.....	94,785	108,536	109,849
25.0	Purchases from industrial funds.....	102,204	96,965	105,102
25.0	Contracts.....	602,506	494,661	536,171
26.0	Supplies and materials.....	480,996	420,181	455,441
31.0	Equipment.....	21,135	9,836	10,663
99.0	Subtotal, reimbursable obligations.....	2,005,612	1,797,887	1,917,767
99.9	Total obligations.....	17,003,211	17,780,826	19,785,567

Personnel Summary

Total number of full-time permanent positions.....	164,291	170,755	177,109
Total compensable workyears:			
Full-time equivalent employment.....	197,768	197,096	200,170
Full-time equivalent of overtime and holiday hours.....	3,259	3,213	3,243
Average ES salary.....	\$58,500	62,281	62,281
Average GS grade.....	7.52	7.49	7.49
Average GS salary.....	\$20,818	\$21,653	\$21,695
Average salary of ungraded positions.....	\$16,944	\$18,039	\$18,426

OPERATION AND MAINTENANCE, NAVY*

*See Part III for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed **[\$2,620,000]** \$2,700,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes; **[\$21,079,712,000]** \$23,225,600,000, of which not less than **[\$657,000,000]** \$670,700,000 shall be available only for the maintenance of real property facilities: *Provided*, That of the total amount of this appropriation made available for the alteration, overhaul, and repair of naval vessels, not more than **[\$2,887,000,000]** \$3,150,000,000 shall be available for the performance of such work in Navy shipyards: *Provided further*, That funds herein provided shall be available for payments in support of the LEASAT program in accordance with the terms of the Aide Memoire, dated January 5, 1981. (5 U.S.C. 503, 3101, 3109, 5342, 5702-04, 5724, 5730, 5742, 5912, 5941, 5943-44, 7903; 10 U.S.C. 140, 265, 276, 351, 951, 1037, 1071-85, 1125, 1481-88, 2110, 2127, 2602, 2632, 2674-75, 5012-13; 5031, 5151, 6022, 6028-29, 6153, 6201-03, 6951-52, 6968, 7041, 7043-44, 7085, 7202, 7205, 7207-09, 7212, 7214, 7229, 7293, 7297, 7303, 7361-62, 7391-92, 7394-96, 7421, 7432, 7571, 7580; 24 U.S.C. 14a, 16a, 21a, 21b, 37; 31 U.S.C. 1108; 33 U.S.C. 367; 37 U.S.C. 404; 39 U.S.C. 406, 2601, 3208; 44 U.S.C. 1321; Depart-

ment of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1804-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Strategic forces.....		1,433,003	1,720,732	1,984,861
2. General purpose forces.....		9,773,927	10,510,055	10,681,307
3. Intelligence and communications.....		842,554	921,951	1,074,881
7. Central supply and maintenance.....		5,373,019	5,630,777	6,785,933
8. Training, medical, and other general personnel activities.....		1,721,324	1,840,703	2,026,032
9. Administration and associated activities.....		437,728	469,183	670,066
10. Support of other nations.....		142	256	2,520
Total direct program.....		19,581,697	21,093,657	23,225,600
Reimbursable program.....		2,680,118	2,750,300	2,852,000
10.00 Total obligations.....		22,261,815	23,843,957	26,077,600
Financing:				
Offsetting collections from:				
11.00 Federal funds.....		-2,557,548	-2,608,300	-2,708,500
13.00 Trust funds.....		-85,291	-87,000	-88,500
14.00 Non-Federal sources.....		-37,275	-55,000	-55,000
15.00 Off-budget Federal entities.....		-4		
17.00 Recovery of prior year obligations..		-31,800		
22.40 Unobligated balance transferred from other accounts.....			-38,100	
23.40 Unobligated balance transferred to other accounts.....		31,800		
25.00 Unobligated balance lapsing.....		146,792		
39.00 Budget authority.....		19,728,489	21,055,557	23,225,600
Budget authority:				
40.00 Appropriation.....		19,667,930	21,079,712	23,225,600
40.49 Portion applied to liquidate contract authority.....		-43,641		
41.00 Transferred to other accounts.....		-25,200	-38,500	
42.00 Transferred from other accounts....		129,400	14,345	
43.00 Appropriation (adjusted) ...		19,728,489	21,055,557	23,225,600
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		19,581,697	21,093,657	23,225,600
Obligated balance, start of year:				
72.40 Appropriation.....		5,482,980	5,834,768	6,877,525
72.49 Contract authority.....		43,641	12,497	25,000
Obligated balance, end of year:				
74.40 Appropriation.....		-5,834,768	-6,877,525	-7,704,425
74.49 Contract authority.....		-12,497	-25,000	-25,000
77.00 Adjustments in expired accounts....		62,238	12,503	
78.00 Adjustments in unexpired accounts		-31,800		
90.00 Outlays.....		19,291,491	20,050,900	22,398,700

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	43,641	12,497	
Contract authority.....	12,497	12,503	
Appropriation to liquidate contract authority.....	-43,641		
Appropriation to liquidate contract authority (supplemental request).....		-25,000	
Unfunded balance, end of year.....	12,497		

Object Classification (in thousands of dollars)

Identification code	17-1804-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		1,998,382	2,086,298	2,149,043
11.3 Other than full-time permanent.....		144,802	82,600	84,000
11.5 Other personnel compensation.....		98,484	86,533	90,041
11.8 Special personal services payments.....		2,336	2,400	2,400
11.9 Total personnel compensation.....		2,244,004	2,257,831	2,325,484
12.1 Personnel benefits: Civilian.....		235,753	269,798	284,157
13.0 Benefits for former personnel.....		291	4,815	4,352
21.0 Travel and transportation of persons.....		278,958	271,931	277,400
22.0 Transportation of things.....		483,802	521,769	543,711
23.1 Standard level user charges.....		53,463	53,460	57,984
23.2 Communications, utilities, and other rent....		523,876	544,674	580,673
24.0 Printing and reproduction.....		42,587	46,000	50,000
Other services:				
25.0 Payments to foreign national indirect hire personnel.....		100,883	78,462	95,107
25.0 Purchases from industrial funds.....		5,787,031	6,720,011	7,308,761
25.0 Contracts.....		4,851,540	5,250,330	6,074,970
25.0 Other.....		126,377	132,000	148,720
26.0 Supplies and materials.....		4,712,553	4,792,247	5,303,530
31.0 Equipment.....		140,579	150,329	170,751
99.0 Subtotal, direct obligations.....		19,581,697	21,093,657	23,225,600
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		281,684	288,821	319,786
11.3 Other than full-time permanent.....		21,021	18,000	18,000
11.5 Other personnel compensation.....		26,357	28,956	29,963
11.9 Total personnel compensation.....		329,062	335,777	367,749
12.1 Personnel benefits: Civilian.....		32,763	38,499	45,007
21.0 Travel and transportation of persons.....		53,731	53,367	55,087
22.0 Transportation of things.....		3,096	2,240	2,368
23.2 Communications, utilities, and other rent....		289,747	297,667	311,137
24.0 Printing and reproduction.....		11,851	11,563	12,143
Other services:				
25.0 Payments to foreign national indirect hire personnel.....		68,473	51,660	60,301
25.0 Other.....		1,437,631	1,580,294	1,592,019
26.0 Supplies and materials.....		380,022	356,723	381,780
31.0 Equipment.....		73,742	22,510	24,409
99.0 Subtotal, reimbursable obligations.....		2,680,118	2,750,300	2,852,000
99.9 Total obligations.....		22,261,815	23,843,957	26,077,600

Personnel Summary

Total number of full-time permanent positions.....	103,269	115,135	118,485
Total compensable workyears:			
Full-time equivalent employment.....	121,405	116,800	120,783
Full-time equivalent of overtime and holiday hours.....	4,405	4,532	4,159
Average ES salary.....	\$56,699	\$60,062	\$61,078
Average GS grade.....	7.94	7.94	7.94
Average GS salary.....	\$21,882	\$22,698	\$22,735
Average salary of ungraded positions.....	\$19,894	\$20,578	\$20,744

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law; [1,481,671,000] \$1,575,900,000, of which not less than [\$218,000,000] \$237,100,000, shall be available only for the maintenance of real property facilities. (5 U.S.C. 503, 3101, 3109, 5342, 5702-04; 5724-27, 5730, 5742, 5912, 5941, 5943, 5944, 7903; 10 U.S.C. 265, 276, 1037, 1071-85, 1125, 1481-88, 2110, 6911, 7214, 7571, 7580; 31 U.S.C. 1108; 37 U.S.C. 404-11; 39 U.S.C. 406, 2601, 3208; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

General and special funds—Continued

OPERATION AND MAINTENANCE, MARINE CORPS—Continued

Program and Financing (in thousands of dollars)

Identification code	17-1106-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
2.	General purpose forces.....	708,375	851,455	915,801
7.	Central supply and maintenance.....	235,295	347,423	352,323
8.	Training, medical, and other general personnel activities.....	172,671	196,842	212,473
9.	Administration and associated activities.....	64,762	73,927	95,303
	Total direct program.....	1,181,103	1,469,647	1,575,900
	Reimbursable program.....	262,996	267,425	279,920
10.00	Total obligations.....	1,444,099	1,737,072	1,855,820
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-252,834	-255,588	-267,495
13.00	Trust funds.....	-559	-1,562	-1,639
14.00	Non-Federal sources.....	-9,577	-10,267	-10,778
15.00	Off-budget Federal entities.....	-26	-8	-8
17.00	Recovery of prior year obligations.....	-1,000		
22.40	Unobligated balance transferred from other accounts.....		-8,700	
23.40	Unobligated balance transferred to other accounts.....	1,000		
25.00	Unobligated balance lapsing.....	18,937		
39.00	Budget authority.....	1,200,040	1,460,947	1,575,900
Budget authority:				
40.00	Appropriation.....	1,203,040	1,481,671	1,575,900
41.00	Transferred to other accounts.....	-5,000	-20,724	
42.00	Transferred from other accounts.....	2,000		
43.00	Appropriation (adjusted).....	1,200,040	1,460,947	1,575,900
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,181,103	1,469,647	1,575,900
72.40	Obligated balance, start of year.....	333,386	395,276	491,623
74.40	Obligated balance, end of year.....	-395,276	-491,623	-552,723
77.00	Adjustments in expired accounts.....	-14,778		
78.00	Adjustments in unexpired accounts.....	-1,000		
90.00	Outlays.....	1,103,436	1,373,300	1,514,800

Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	257,982	276,952	292,150
11.3	Other than full-time permanent.....	6,805	10,962	8,941
11.5	Other personnel compensation.....	5,308	5,400	5,915
11.9	Total personnel compensation.....	270,095	293,314	307,006
12.1	Personnel benefits: Civilian.....	28,811	30,620	33,466
21.0	Travel and transportation of persons.....	67,572	62,414	65,530
22.0	Transportation of things.....	39,479	58,790	67,750
23.2	Communications, utilities, and other rent....	117,055	121,616	126,602
24.0	Printing and reproduction.....	6,224	6,922	7,318
Other services:				
25.0	Payments to foreign national indirect hire personnel.....	58,600	56,553	61,959
25.0	Purchases from industrial funds.....	79,411	116,539	121,715
25.0	Contracts.....	243,228	319,999	383,023
26.0	Supplies and materials.....	250,113	351,693	361,393
31.0	Equipment.....	20,515	51,187	40,138
99.0	Subtotal, direct obligations.....	1,181,103	1,469,647	1,575,900
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	37,165	26,420	27,694
11.3	Other than full-time permanent.....	8,833	9,650	9,505

11.5	Other personnel compensation.....	735	529	680
11.9	Total personnel compensation.....	46,733	36,599	37,879
12.1	Personnel benefits: Civilian.....	4,810	3,837	3,987
21.0	Travel and transportation of persons.....	4,117	2,674	2,740
22.0	Transportation of things.....	170	182	191
23.2	Communications, utilities, and other rent....	18,235	19,475	20,429
24.0	Printing and reproduction.....	89	95	100
Other services:				
25.0	Payments to foreign national indirect hire personnel.....	2,512	2,271	2,271
25.0	Contracts.....	61,212	65,659	68,876
26.0	Supplies and materials.....	124,159	135,609	142,373
31.0	Equipment.....	959	1,024	1,074
99.0	Subtotal, reimbursable obligations.....	262,996	267,425	279,920
99.9	Total obligations.....	1,444,099	1,737,072	1,855,820

Personnel Summary

Total number of full-time permanent positions.....	14,328	15,916	16,198
Total compensable workyears:			
Full-time equivalent employment.....	15,801	15,945	16,576
Full-time equivalent of overtime and holiday hours.....	120	117	117
Average ES salary.....	\$58,500	\$60,000	\$61,000
Average GS grade.....	6.54	6.57	6.57
Average GS salary.....	\$19,346	\$19,315	\$19,358
Average salary of ungraded positions.....	\$20,375	\$22,091	\$22,356

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law, including the lease and associated maintenance of replacement aircraft for the CT-39 aircraft to the same extent and manner as authorized for service contracts by section 2306(g), title 10, United States Code; and not to exceed **[\$4,490,000]** \$4,770,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes; **[\$16,915,766,000]** \$18,999,100,000, of which not less than **[\$1,100,000,000]** \$1,243,600,000 shall be available only for the maintenance of real property facilities. (5 U.S.C. 503, 3101, 3109, 4101-13, 4501-03, 4507, 5104, 5332-36, 5112-18, 5382-85, 5401,05, 5521-27, 5541-50a, 5551-52, 5561-68, 5595-96, 5702-04, 5722-33, 5742, 5752, 5911, 5912, 5921-26, 5941, 5943, 5944, 7901, 7903; 10 U.S.C. 122, 140, 503, 717, 951-55, 1037, 1040, 1071-89, 1121-26, 1481-88, 2002, 2101-11, 2112-17, 2120-27, 2389, 2421, 2481, 2602, 2632-34, 2663, 2674, 2675, 8012, 8541, 8542, 8547, 8721-23, 8741-52, 9022, 9025, 9301-04, 9305, 9315, 9331-37, 9341-55, 9411-14, 9441, 9501, 9502, 9505, 9531, 9536, 9561, 9562, 9563, 9564, 9593, 9651-56, 9712, 9741, 9742, 9743, 9746, 9780; 20 U.S.C. 901-07; 31 U.S.C. 1343-44; 37 U.S.C. 201, 421, 404-11; 38 U.S.C. 5011; 39 U.S.C. 406, 3401-02; 40 U.S.C. 35; 42 U.S.C. 1856-56d, 3374, 315q; 43 U.S.C. 1241-43; 44 U.S.C. 1108; 50 U.S.C. 451-55, 491-94; Public Law 94-524 (18 U.S.C. 3056 note); Public Law 97-252; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	57-3400-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Strategic forces.....	3,175,853	3,044,998	3,140,181
2.	General purpose forces.....	3,538,918	3,734,178	4,128,978
3.	Intelligence and communications.....	1,156,142	1,395,179	1,830,974
4.	Airlift and sealift.....	1,187,963	1,159,613	1,213,835
7.	Central supply and maintenance.....	4,933,504	5,372,942	6,116,211
8.	Training, medical, and other general personnel activities.....	1,782,793	1,918,069	2,024,942

9.	Administration and associated activities	349,946	397,124	536,102
10.	Support of other nations	7,720	7,300	7,877
	Total direct program	16,132,839	17,029,403	18,999,100
	Reimbursable program	1,293,574	1,400,000	1,500,000
10.00	Total obligations	17,426,413	18,429,403	20,499,100
Financing:				
Offsetting collections from:				
11.00	Federal funds	—941,005	—1,018,600	—1,091,300
13.00	Trust funds	—273,043	—295,500	—316,600
14.00	Non-Federal sources	—79,412	—85,900	—92,100
15.00	Off-budget Federal entities	—114		
17.00	Recovery of prior year obligations	—66,000		
22.40	Unobligated balance transferred from other accounts	—36,100	—128,300	
23.40	Unobligated balance transferred to other accounts	66,000		
25.00	Unobligated balance lapsing	38,780		
39.00	Budget authority	16,135,519	16,901,103	18,999,100
Budget authority:				
40.00	Appropriation	16,189,493	16,915,766	18,999,100
41.00	Transferred to other accounts	—98,600	—53,663	
42.00	Transferred from other accounts	44,626	39,000	
43.00	Appropriation (adjusted)	16,135,519	16,901,103	18,999,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	16,132,839	17,029,403	18,999,100
72.40	Obligated balance, start of year	2,845,947	3,415,155	3,790,658
74.40	Obligated balance, end of year	—3,415,155	—3,790,658	—4,335,958
77.00	Adjustments in expired accounts	—3,488		
78.00	Adjustments in unexpired accounts	—66,000		
90.00	Outlays	15,494,144	16,653,900	18,453,800

Object Classification (in thousands of dollars)

Identification code	57-3400-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,482,453	2,615,087	2,708,464
11.3	Other than full-time permanent	96,581	101,516	105,141
11.5	Other personnel compensation	76,201	79,982	82,838
11.9	Total personnel compensation	2,655,235	2,796,585	2,896,443
12.1	Personnel benefits: Civilian	292,991	305,450	316,356
13.0	Benefits for former personnel	5,316	5,282	5,471
21.0	Travel and transportation of persons	400,084	417,803	432,703
22.0	Transportation of things	634,424	757,345	806,744
23.1	Standard level user charges	14,192	14,771	18,759
23.2	Communications, utilities, and other rent	903,829	1,030,311	1,222,184
24.0	Printing and reproduction	50,187	52,801	56,472
Other services:				
25.0	Payments to foreign national indirect hire personnel	196,482	177,589	216,722
25.0	Purchases from industrial funds	3,168,353	3,443,905	3,906,303
25.0	Contracts	2,918,735	3,567,421	4,284,273
26.0	Supplies and materials	4,687,751	4,263,995	4,577,955
31.0	Equipment	147,300	134,995	185,415
41.0	Grants, subsidies, and contributions	4	4	5
42.0	Insurance claims and indemnities	57,956	61,146	73,295
99.0	Subtotal, direct obligations	16,132,839	17,029,403	18,999,100
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	263,004	254,661	252,473
11.3	Other than full-time permanent	9,898	9,914	9,828
11.5	Other personnel compensation	7,817	7,830	7,763
11.9	Total personnel compensation	280,719	272,405	270,064
12.1	Personnel benefits: Civilian	30,586	30,636	30,373
21.0	Travel and transportation of persons	18,816	19,000	22,000
22.0	Transportation of things	43,020	46,000	52,000

23.1	Standard level user charges	356	400	450
23.2	Communications, utilities, and other rent	108,478	120,000	130,000
24.0	Printing and reproduction	1,293	1,500	1,600
Other services:				
25.0	Payments to foreign national indirect hire personnel	35,480	36,851	42,794
25.0	Purchases from industrial funds	326,833	350,000	430,000
25.0	Contracts	286,510	342,308	329,419
26.0	Supplies and materials	160,761	180,000	190,000
31.0	Equipment	722	900	1,300
99.0	Subtotal, reimbursable obligations	1,293,574	1,400,000	1,500,000
99.9	Total obligations	17,426,413	18,429,403	20,499,100

Personnel Summary

Total number of full-time permanent positions	126,852	127,513	129,624
Total compensable workyears:			
Full-time equivalent employment	140,273	136,388	136,254
Full-time equivalent of overtime and holiday hours	1,956	1,795	1,795
Average ES salary	\$57,500	\$58,600	\$58,600
Average GS grade	7.68	7.69	7.69
Average GS salary	\$20,921	\$21,805	\$21,712
Average salary of ungraded positions	\$21,041	\$21,958	\$22,251

OPERATION AND MAINTENANCE, DEFENSE AGENCIES

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law; **[\$5,715,778,000] \$6,871,900,000: Provided, That not to exceed [\$7,890,000] \$9,360,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: Provided further, That not less than [\$80,000,000] \$99,000,000 of the total amount of this appropriation shall be available only for the maintenance of real property facilities. (Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)**

Program and Financing (in thousands of dollars)

Identification code	97-0100-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
2.	General purpose forces: Joint Chiefs of Staff	273,567	243,938	380,300
3.	Intelligence and communications:			
	Defense Investigative Service	86,915	100,343	107,130
	Defense Mapping Agency	337,045	381,800	436,259
	Defense Nuclear Agency	34,139	41,256	45,426
	Intelligence and communications activities	1,219,938	1,471,245	1,711,709
7.	Central supply and maintenance: Defense Logistics Agency	1,302,199	1,440,261	1,553,366
8.	Training, medical, and other general personnel activities:			
	Overseas dependents' education	482,693	518,511	617,136
	American Forces Information Service	31,438	40,807	49,758
	Medical Information System	45,561	52,398	61,213
	Uniformed Services University of the Health Sciences	25,759	27,926	29,304
	Civilian health and medical program of the uniformed services	1,088,114	1,196,723	1,461,288
9.	Administration and associated activities:			
	Secretary of Defense	99,492	98,931	120,803
	Office of Economic Adjustment	2,011	2,493	2,693
	Defense Audio Visual Agency	15,251	21,609	24,052
	Washington Headquarters Service	52,619	63,464	74,952
	Joint Chiefs of Staff	17,337	21,159	25,686
	Defense Contract Audit Agency	109,574	118,796	121,888
	Defense Audit Service	20,241		
	Defense Legal Service		2,519	2,547

General and special funds—Continued

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	97-0100-0-1-051	1982 actual	1983 est.	1984 est.
	Defense Inspector General.....		37,121	46,390
	Total direct program.....	5,243,893	5,881,300	6,871,900
	Reimbursable program.....	253,296	389,861	404,654
10.00	Total obligations.....	5,497,189	6,271,161	7,276,554
Financing:				
	Offsetting collections from:			
11.00	Federal funds.....	—227,656	—364,081	—377,481
13.00	Trust funds.....	—6,630	—6,118	—6,118
14.00	Non-Federal sources.....	—18,927	—19,570	—20,963
15.00	Off-budget Federal entities.....	—88	—92	—92
17.00	Recovery of prior year obligations.....	—26,710		
22.40	Unobligated balance from other accounts.....		—29,500	
23.40	Unobligated balance transferred to other accounts.....	26,710		
25.00	Unobligated balance lapsing.....	24,742		
39.00	Budget authority.....	5,268,630	5,851,800	6,871,900
Budget authority:				
40.00	Appropriation.....	5,156,000	5,715,778	6,871,900
41.00	Transferred to other accounts.....	—6,170		
42.00	Transferred from other accounts.....	118,800	136,022	
43.00	Appropriation (adjusted).....	5,268,630	5,851,800	6,871,900
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	5,243,888	5,881,300	6,871,900
72.40	Obligated balance, start of year.....	560,331	842,442	993,642
74.40	Obligated balance, end of year.....	—842,442	—993,642	—1,187,342
77.00	Adjustments in expired accounts.....	56,908		
78.00	Adjustments in unexpired accounts.....	—26,710		
90.00	Outlays.....	4,991,975	5,730,100	6,678,200

Object Classification (in thousands of dollars)

Identification code	97-0100-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,657,052	1,805,094	1,899,686
11.3	Other than full-time permanent.....	36,565	38,202	40,613
11.5	Other personnel compensation.....	59,131	61,340	67,904
11.8	Special personal services payments.....	899	1,075	1,106
11.9	Total personnel compensation.....	1,753,647	1,905,711	2,009,309
12.1	Personnel benefits: Civilian.....	176,634	225,929	245,148
13.0	Benefits for former personnel.....	284	323	323
21.0	Travel and transportation of persons.....	116,568	121,848	146,147
22.0	Transportation of things.....	32,313	284,985	327,397
23.1	Standard level user charges.....	42,032	42,927	55,142
23.2	Communications, utilities, and other rent....	252,855	359,212	418,145
24.0	Printing and reproduction.....	21,789	22,632	26,719
Other services:				
25.0	Payments to foreign national indirect hire personnel.....	40,367	37,844	40,470
25.0	Purchases from industrial funds.....	278,044	4,750	4,983
25.0	Contracts.....	651,476	779,845	1,032,229
25.0	Other.....	1,686,562	1,884,541	2,303,479
26.0	Supplies and materials.....	155,511	176,288	203,334
31.0	Equipment.....	35,203	33,627	58,202
41.0	Grants, subsidies, and contributions.....	608	838	873
99.0	Subtotal, direct obligations.....	5,243,893	5,881,300	6,871,900
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	84,288	88,523	86,755
11.3	Other than full-time permanent.....	5	92	276
11.5	Other personnel compensation.....	155	120	120

11.8	Special personal services payments.....	47		
11.9	Total personnel compensation.....	84,495	88,735	87,151
12.1	Personnel benefits: Civilian.....	8,718	10,982	11,097
21.0	Travel and transportation of persons.....	4,293	5,623	6,578
22.0	Transportation of things.....	1,881	3,210	4,025
23.2	Communications, utilities, and other rent....	4,578	4,971	5,544
24.0	Printing and reproduction.....	998	1,375	1,442
Other services:				
25.0	Contracts.....	12,670	39,322	39,983
25.0	Other.....	126,010	225,137	237,754
26.0	Supplies and materials.....	8,497	10,037	10,596
31.0	Equipment.....	1,156	469	484
99.0	Subtotal, reimbursable obligations.....	253,296	389,861	404,654
99.9	Total obligations.....	5,497,189	6,271,161	7,276,554

Personnel Summary

Total number of full-time permanent positions.....	77,937	80,113	81,702
Total compensable workyears:			
Full-time equivalent employment.....	78,044	79,507	82,556
Full-time equivalent of overtime and holiday hours.....	957	947	1,561
Average ES salary.....	\$53,418	\$58,821	\$60,808
Average GS grade.....	8.67	8.76	8.77
Average GS salary.....	\$23,743	\$24,083	\$24,398
Average salary of ungraded positions.....	\$21,583	\$21,056	\$21,696

Federal Funds

General and special funds:

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$705,584,000]** \$662,800,000, of which not less than **[\$35,000,000]** \$39,500,000 shall be available only for maintenance of real property facilities. (5 U.S.C. 3101, 3109, 5702-04, 5724-27, 5730, 5742, 7903; 10 U.S.C. 1481-88, 3012-13, 3062, 4302, 4411-14, 4741; 31 U.S.C. 1343, 1344; 37 U.S.C. 404; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	21-2080-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Mission forces.....	411,154	437,640	385,870
2.	Depot maintenance.....	8,211	7,903	8,810
3.	Other support.....	246,391	259,538	268,120
	Total direct program.....	665,756	705,081	662,800
	Reimbursable program.....	25,672	13,874	13,874
10.00	Total obligations.....	691,428	718,955	676,674
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—24,659	—12,523	—12,523
13.00	Trust funds.....	—170	—187	—187
14.00	Non-Federal sources.....	—843	—1,164	—1,164
25.00	Unobligated balance lapsing.....	905		
39.00	Budget authority.....	666,661	705,081	662,800
Budget authority:				
40.00	Appropriation.....	670,161	705,584	662,800
41.00	Transferred to other accounts.....	—3,500	—503	
43.00	Appropriation (adjusted).....	666,661	705,081	662,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	665,756	705,081	662,800
72.40	Obligated balance, start of year.....	50,490	113,616	113,197
74.40	Obligated balance, end of year.....	—113,616	—113,197	—119,197

77.00	Adjustments in expired accounts.....	—7,202		
90.00	Outlays.....	595,428	705,500	656,800

Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	234,059	243,729	245,773
11.3	Other than full-time permanent	9,855	10,367	10,453
11.5	Other personnel compensation	2,464	2,592	2,614
11.9	Total personnel compensation.....	246,378	256,688	258,840
12.1	Personnel benefits: Civilian.....	26,749	31,140	32,800
13.0	Benefits for former personnel.....		4	4
21.0	Travel and transportation of persons.....	49,459	50,281	49,121
22.0	Transportation of things.....	1,224	1,875	1,965
23.2	Communications, utilities, and other rent....	38,837	46,692	51,069
24.0	Printing and reproduction.....	5,408	5,423	5,432
Other services:				
25.0	Payments to foreign national indirect hire personnel.....	76	62	76
25.0	Purchases from industrial funds	8,676	8,080	8,886
25.0	Other.....	87,657	97,852	99,050
26.0	Supplies and materials.....	186,220	182,900	142,718
31.0	Equipment.....	15,072	24,084	12,839
99.0	Subtotal, direct obligations.....	665,756	705,081	662,800
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	6,133	2,484	2,484
12.1	Personnel benefits: Civilian.....	440	246	246
21.0	Travel and transportation of persons.....	127	45	45
22.0	Transportation of things.....	5	45	45
23.2	Communications, utilities, and other rent....	2,595	1,114	1,114
25.0	Other services: Other.....	3,113	3,009	3,009
26.0	Supplies and materials.....	13,177	6,820	6,820
31.0	Equipment.....	82	111	111
99.0	Subtotal, reimbursable obligations.....	25,672	13,874	13,874
99.9	Total obligations.....	691,428	718,955	676,674

Personnel Summary

Total number of full-time permanent positions.....	11,218	12,037	11,900
Total compensable workyears:			
Full-time equivalent employment	12,903	12,547	12,625
Full-time equivalent of overtime and holiday hours	115	80	81
Average GS grade.....	6.75	6.65	6.65
Average GS salary.....	\$19,021	\$19,764	\$19,680
Average salary of ungraded positions	\$21,192	\$22,088	\$22,415

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$637,507,000]** **\$693,000,000**, of which not less than **[\$25,000,000]** **\$30,000,000** shall be available only for the maintenance of real property facilities. (10 U.S.C. 262, 276, 503, 1481-88, 2110, 2202, 2231, 2233a, 2631-34, 5012, 5031, 5251, 6022; 31 U.S.C. 1343-44; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 17-1806-0-1-051	1982 actual	1983 est.	1984 est.
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Program by activities:

Direct program:

1. Mission forces.....	343,705	377,626	399,648
2. Depot maintenance.....	81,567	109,106	121,438
3. Other support.....	136,068	150,743	171,914
Total direct program	561,340	637,475	693,000

Reimbursable program.....	23,533	15,600	16,200
10.00 Total obligations.....	584,873	653,075	709,200

Financing:

Offsetting collections from:			
11.00	Federal funds.....	—22,220	—14,929
14.00	Non-Federal sources.....	—1,313	—671
25.00	Unobligated balance lapsing	13,047	

39.00	Budget authority	574,387	637,475	693,000
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Budget authority:

40.00	Appropriation.....	574,387	637,507	693,000
41.00	Transferred to other accounts		—32	

43.00	Appropriation (adjusted)	574,387	637,475	693,000
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Relation of obligations to outlays:

71.00	Obligations incurred, net	561,340	637,475	693,000
72.40	Obligated balance, start of year	193,317	195,617	211,992
74.40	Obligated balance, end of year	—195,617	—211,992	—250,992
77.00	Adjustments in expired accounts.....	—13,720		

90.00	Outlays.....	545,320	621,100	654,000
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Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	50,033	53,120	54,179
11.3	Other than full-time permanent	1,818		
11.5	Other personnel compensation	1,867	1,710	1,746
11.8	Special personnel services payment	31		
11.9	Total personnel compensation.....	53,749	54,830	55,925
12.1	Personnel benefits: Civilian.....	5,584	6,655	7,135
13.0	Benefits for former personnel.....		50	200
21.0	Travel and transportation of persons.....	6,909	7,884	9,959
22.0	Transportation of things.....	803	682	709
23.2	Communications, utilities, and other rent....	23,735	24,804	26,114
24.0	Printing and reproduction.....	330	466	526
Other services:				
25.0	Purchases from industrial funds	67,068	94,712	77,730
25.0	Contracts	98,722	194,011	243,659
25.0	Other.....	55,599	2,481	7,367
26.0	Supplies and materials	243,971	244,442	253,587
31.0	Equipment.....	4,870	6,458	10,089
99.0	Subtotal, direct obligations.....	561,340	637,475	693,000

Reimbursable obligations:

Personnel compensation:				
11.1	Full-time permanent.....	1,581	1,114	1,128
11.3	Other than full-time permanent	52		
11.5	Other personnel compensation	67	50	50

11.9	Total personnel compensation.....	1,700	1,164	1,178
12.1	Personnel benefits: Civilian.....	180	167	167
21.0	Travel and transportation of persons.....	2,494	3,037	3,217
23.2	Communications, utilities, and other rent....	6,341	4,730	4,730
24.0	Printing and reproduction.....	50	50	50

Other services:

25.0	Purchases from industrial funds		47	47
25.0	Contracts		989	1,045
25.0	Other.....	6,378	3,669	3,828
26.0	Supplies and materials	4,042	936	1,127
31.0	Equipment.....	2,348	811	811

99.0	Subtotal, reimbursable obligations.....	23,533	15,600	16,200
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99.9	Total obligations.....	584,873	653,075	709,200
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Personnel Summary

Total number of full-time permanent positions.....	2,819	3,046	3,045
Total compensable workyears:			
Full-time equivalent employment	3,030	2,961	3,016
Full-time equivalent of overtime and holiday hours	27	18	18

General and special funds—Continued

OPERATION AND MAINTENANCE, NAVY RESERVE—Continued

Personnel Summary—Continued

Average GS grade.....	5.5	5.5	5.5
Average GS salary.....	\$16,199	\$17,145	\$17,087
Average salary of ungraded positions.....	\$21,148	\$21,991	\$22,201

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$51,094,000] \$53,629,000**, of which not less than **[\$1,000,000] \$2,200,000** shall be available only for the maintenance of real property facilities. (10 U.S.C. 262, 276, 503, 1481-88, 2110, 2202, 2231, 2233a, 2631-34, 5013, 5252, 6022; 31 U.S.C. 1343-44; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1107-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Mission forces.....	19,317	27,784	27,503	
2. Depot maintenance.....	1,120	1,515	1,589	
3. Other support.....	19,325	21,813	24,537	
Total direct program.....	39,762	51,112	53,629	
Reimbursable program.....	675	784	924	
10.00 Total obligations.....	40,437	51,896	54,553	
Financing:				
11.00 Offsetting collections from: Federal funds...	— 675	— 784	— 924	
25.00 Unobligated balance lapsing.....	682			
39.00 Budget authority.....	40,444	51,112	53,629	
Budget authority:				
40.00 Appropriation.....	40,444	51,094	53,629	
42.00 Transferred from other accounts.....		18		
43.00 Appropriation (adjusted).....	40,444	51,112	53,629	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	39,762	51,112	53,629	
72.40 Obligated balance, start of year.....	13,965	19,209	24,221	
74.40 Obligated balance, end of year.....	— 19,209	— 24,221	— 27,450	
77.00 Adjustments in expired accounts.....	— 1,467			
90.00 Outlays.....	33,052	46,100	50,400	

Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	2,250	3,089	3,138	
11.5 Other personnel compensation.....	126	18	18	
11.9 Total personnel compensation.....	2,376	3,107	3,156	
12.1 Personnel benefits: Civilian.....	249	361	376	
21.0 Travel and transportation of persons.....	3,581	3,448	3,561	
22.0 Transportation of things.....	1,333	1,714	1,801	
23.2 Communications, utilities, and other rent....	4,819	5,576	6,286	
24.0 Printing and reproduction.....	168	198	209	
Other services:				
25.0 Purchases from industrial funds.....	1,120	1,515	1,589	
25.0 Contracts.....	10,108	11,734	12,748	
26.0 Supplies and materials.....	14,892	20,391	22,667	

31.0 Equipment.....	1,116	3,068	1,236
99.0 Subtotal, direct obligations.....	39,762	51,112	53,629
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	314	394	394
22.0 Transportation of things.....	312	347	485
23.2 Communications, utilities, and other rent....	49	43	45
99.0 Subtotal, reimbursable obligations.....	675	784	924
99.9 Total obligations.....	40,437	51,896	54,553

Personnel Summary

Total number of full-time permanent positions.....	161	213	213
Total compensable workyears:			
Full-time equivalent employment.....	158	203	207
Full-time equivalent of overtime and holiday hours.....	6	2	2
Average GS grade.....	6.76	6.77	6.77
Average GS salary.....	\$14,241	\$15,217	\$15,159

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$765,735,000] \$815,000,000**, of which not less than **[\$17,500,000] \$20,000,000**, shall be available only for the maintenance of real property facilities. (5 U.S.C. 3101, 3109, 4101-18, 4501-03, 5332-36, 5702-04, 5722-31, 5742, 5911, 5941, 7903; 10 U.S.C. 264, 276, 510-11, 1124, 1481-88, 2231-37, 8012, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9741, 9743; 31 U.S.C. 1343-44; 37 U.S.C. 404-11; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	57-3740-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Mission forces.....	483,830	535,732	546,618	
2. Depot maintenance.....	76,495	100,875	131,149	
3. Other support.....	115,255	128,441	137,233	
Total direct program.....	675,580	765,048	815,000	
Reimbursable program.....	6,404	6,700	6,700	
10.00 Total obligations.....	681,984	771,748	821,700	
Financing:				
Offsetting collections from:				
11.00 Federal funds.....	— 5,427	— 5,706	— 5,706	
14.00 Non-Federal sources.....	— 977	— 994	— 994	
25.00 Unobligated balance lapsing.....	3,674			
39.00 Budget authority.....	679,254	765,048	815,000	
Budget authority:				
40.00 Appropriation.....	679,254	765,735	815,000	
41.00 Transferred to other accounts.....		— 687		
43.00 Appropriation (adjusted).....	679,254	765,048	815,000	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	675,580	765,048	815,000	
72.40 Obligated balance, start of year.....	62,761	56,460	79,608	
74.40 Obligated balance, end of year.....	— 56,460	— 79,608	— 92,108	
77.00 Adjustments in expired accounts.....	— 10,314			
90.00 Outlays.....	671,567	741,900	802,500	

Object Classification (in thousands of dollars)

Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent.....	247,035	269,539
11.5	Other personnel compensation.....	3,881	4,244
11.9	Total personnel compensation.....	250,916	273,783
12.1	Personnel benefits: Civilian.....	27,463	30,745
13.0	Benefits for former personnel.....	69	124
21.0	Travel and transportation of persons.....	4,683	5,912
22.0	Transportation of things.....	5,082	7,877
23.2	Communications, utilities, and other rent....	13,348	16,460
24.0	Printing and reproduction.....	373	693
Other services:			
25.0	Purchases from industrial funds.....	164,789	192,689
25.0	Contracts.....	25,467	30,850
25.0	Other.....	1,607	4,685
26.0	Supplies and materials.....	177,201	197,116
31.0	Equipment.....	4,582	4,114
99.0	Subtotal, direct obligations.....	675,580	765,048
Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent.....	2,926	3,087
12.1	Personnel benefits: Civilian.....	289	305
23.2	Communications, utilities, and other rent....	1,691	1,574
Other services:			
25.0	Contracts.....	1,197	1,361
25.0	Other.....	4	
26.0	Supplies and materials.....	296	370
31.0	Equipment.....	1	3
99.0	Subtotal, reimbursable obligations.....	6,404	6,700
99.9	Total obligations.....	681,984	771,748

Personnel Summary

Total number of full-time permanent positions.....	11,679	12,275	12,430
Total compensable workyears:			
Full-time equivalent employment.....	11,502	12,049	12,371
Full-time equivalent of overtime and holiday hours.....	111	111	111
Average GS grade.....	7.31	7.31	7.31
Average GS salary.....	\$22,890	\$24,171	\$24,176
Average salary of ungraded positions.....	\$26,004	\$27,794	\$28,234

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft); **[\$1,195,067,000] \$1,135,000,000**, of which not less than **[\$35,000,000] \$41,000,000** shall be available only for the maintenance of real property facilities. (5 U.S.C. 3101, 3109, 4101-18, 4501-02, 5332-36, 5702-04, 5742, 5911, 5941, 7903; 10 U.S.C. 261-80, 2231-38, 2511, 4651; 31 U.S.C. 1343, 1344; 32 U.S.C. 701-02, 709; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 21-2065-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Training operations.....	179,946	206,333	212,195

2. Logistical support.....	849,890	895,796	831,395
3. Headquarters and command support..	67,757	81,037	82,701
4. Medical support.....	7,391	8,008	8,709
Total direct program.....	1,104,984	1,191,174	1,135,000
Reimbursable program.....	19,435	24,772	24,385
10.00 Total obligations.....	1,124,419	1,215,946	1,159,385
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-18,671	-24,029	-23,653
14.00 Non-Federal sources.....	-764	-743	-732
25.00 Unobligated balance lapsing.....	4,713		
39.00 Budget authority.....	1,109,697	1,191,174	1,135,000
Budget authority:			
40.00 Appropriation.....	1,109,697	1,195,067	1,135,000
41.00 Transferred to other accounts.....		-3,893	
43.00 Appropriation (adjusted).....	1,109,697	1,191,174	1,135,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,104,984	1,191,174	1,135,000
72.40 Obligated balance, start of year.....	145,481	221,197	214,071
74.40 Obligated balance, end of year.....	-221,197	-214,071	-215,471
77.00 Adjustments in expired accounts.....	-4,173		
90.00 Outlays.....	1,025,094	1,198,300	1,133,600

Object Classification (in thousands of dollars)

Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent.....	496,551	526,058
11.3	Other than full-time permanent.....	2,193	2,326
11.5	Other personnel compensation.....	249	264
11.9	Total personnel compensation.....	498,993	528,648
12.1	Personnel benefits: Civilian.....	60,418	68,238
13.0	Benefits for former personnel.....	462	489
21.0	Travel and transportation of persons.....	11,818	15,206
22.0	Transportation of things.....	10,746	12,470
23.2	Communications, utilities, and other rent....	14,628	43,909
24.0	Printing and reproduction.....	6,466	6,673
Other services:			
25.0	Purchases from industrial funds.....	34,999	45,258
25.0	Contracts.....	67,535	103,802
25.0	Other.....	26,277	10,648
26.0	Supplies and materials.....	268,581	289,844
31.0	Equipment.....	103,434	65,989
32.0	Lands and structures.....	625	
41.0	Grants, subsidies, and contributions.....	2	
99.0	Subtotal, direct obligations.....	1,104,984	1,191,174
Reimbursable obligations:			
21.0	Travel and transportation of persons.....	21	22
22.0	Transportation of things.....	43	8
23.2	Communications, utilities, and other rent....	36	174
25.0	Other services: Contracts.....	3,102	6,276
25.0	Other.....	2,010	2,081
26.0	Supplies and materials.....	14,223	16,211
99.0	Subtotal, reimbursable obligations.....	19,435	24,772
99.9	Total obligations.....	1,124,419	1,215,946

Personnel Summary

Total number of full-time permanent positions.....	22,946	22,268	22,030
Total compensable workyears:			
Full-time equivalent employment.....	22,985	22,857	22,842
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average GS grade.....	7.81	7.76	7.76
Average GS salary.....	\$20,419	\$22,384	\$22,295
Average salary of ungraded positions.....	\$22,953	\$23,919	\$24,200

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For operation and maintenance of the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, including repair of facilities, maintenance, operation, and modification of aircraft; transportation of things; hire of passenger motor vehicles; supplies, materials, and equipment, as authorized by law for the Air National Guard; and expenses incident to the maintenance and use of supplies, materials, and equipment, including such as may be furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; **[\$1,822,603,000]** \$1,824,700,000, of which not less than **[\$35,000,000]** \$39,600,000 shall be available only for the maintenance of real property facilities. (5 U.S.C. 3101, 3019, 4101-18, 4501-03; 5332-36, 5702-04, 5722-31, 5742, 5911, 5941, 7903; 10 U.S.C. 261-280, 2231-38, 2511, 8012, 8721-22, 9741, 9743; 31 U.S.C. 1343-44; 32 U.S.C. 106, 107, 320, 701-03, 709; 37 U.S.C. 404-11; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	57-3840-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Mission forces	1,327,417	1,359,976	1,372,213
2.	Depot maintenance	239,587	343,337	333,046
3.	Other support	101,826	118,794	119,441
	Total direct program	1,668,830	1,822,107	1,824,700
	Reimbursable program	15,638	17,500	18,007
10.00	Total obligations	1,684,468	1,839,607	1,842,707
Financing:				
Offsetting collections from:				
11.00	Federal funds	-13,871	-15,623	-16,075
14.00	Non-Federal sources	-1,767	-1,877	-1,932
25.00	Unobligated balance lapsing	2,388		
39.00	Budget authority	1,671,218	1,822,107	1,824,700
Budget authority:				
40.00	Appropriation	1,671,218	1,822,603	1,824,700
41.00	Transferred to other accounts		-496	
43.00	Appropriation (adjusted)	1,671,218	1,822,107	1,824,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,668,830	1,822,107	1,824,700
72.40	Obligated balance, start of year	166,122	151,568	203,875
74.40	Obligated balance, end of year	-151,568	-203,875	-223,775
77.00	Adjustments in expired accounts	-30,025		
90.00	Outlays	1,653,359	1,769,800	1,804,800

Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	539,146	567,469	569,506
11.5	Other personnel compensation	7,073	6,011	6,168
11.9	Total personnel compensation	546,219	573,480	575,674
12.1	Personnel benefits: Civilian	59,548	74,382	77,434
13.0	Benefits for former personnel	147	212	234
21.0	Travel and transportation of persons	10,815	12,648	12,894
22.0	Transportation of things	12,101	15,405	14,922
23.2	Communications, utilities, and other rent	33,120	39,276	44,847
24.0	Printing and reproduction	831	1,053	1,105
Other services:				
25.0	Purchases from industrial funds	232,292	332,910	321,558

25.0	Contracts	14,575	16,217	18,767
25.0	Other	81,586	104,828	110,605
26.0	Supplies and materials	666,630	634,900	627,972
31.0	Equipment	10,966	16,796	18,688
99.0	Subtotal, direct obligations	1,668,830	1,822,107	1,824,700
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	5,218	5,879	5,879
11.5	Other personnel compensation	121	93	93
11.9	Total compensation	5,339	5,972	5,972
12.1	Personnel benefits: Civilian	375	426	426
21.0	Travel and transportation of persons	36	47	47
22.0	Transportation of things	3	4	4
23.2	Communications, utilities, and other rent	7,242	8,116	8,514
24.0	Printing and reproduction	1		
25.0	Other services: Other	1,023	1,126	1,179
26.0	Supplies and materials	1,612	1,806	1,862
31.0	Equipment	7	3	3
99.0	Subtotal, reimbursable obligations	15,638	17,500	18,007
99.9	Total obligations	1,684,468	1,839,607	1,842,707

Personnel Summary

Total number of full-time permanent positions	23,051	24,099	24,111
Total compensable workyears:			
Full-time equivalent employment	23,797	23,867	23,951
Full-time equivalent of overtime and holiday hours	51	51	51
Average GS grade	8.03	8.03	8.03
Average GS salary	\$24,463	\$25,716	\$25,706
Average salary of ungraded positions	\$26,278	\$28,304	\$28,619

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE, ARMY

For the necessary expenses, in accordance with law, for construction, equipment, and maintenance of rifle ranges; the instruction of citizens in marksmanship; the promotion of rifle practice; and the travel of rifle teams, military personnel, and individuals attending regional, national, and international competitions; **[\$875,000]** \$899,000, of which not to exceed \$7,500 shall be available for incidental expenses of the National Board; and from other funds provided in this Act, not to exceed \$680,000 worth of ammunition may be issued under authority of title 10, United States Code, section 4311: *Provided*, That competitors at national matches under title 10, United States Code, section 4312, may be paid subsistence and travel allowances in excess of the amounts provided under title 10, United States Code, section 4313. (10 U.S.C. 4307-13; 32 U.S.C. 316; Department of Defense Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	21-1705-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	789	887	899
Financing:				
25.00	Unobligated balance lapsing	72		
39.00	Budget authority	861	887	899
Budget authority:				
40.00	Appropriation	861	875	899
42.00	Transferred from other accounts		12	
43.00	Appropriation (adjusted)	861	887	899
Relation of obligations to outlays:				
71.00	Obligations incurred, net	789	887	899
72.40	Obligated balance, start of year	424	384	471
74.40	Obligated balance, end of year	-384	-471	-470
77.00	Adjustments in expired accounts	-42		
90.00	Outlays	787	800	900

Object Classification (in thousands of dollars)

Identification code	21-1705-0-1-051	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	284	357	345
11.3	Other than full-time permanent.....	20	26	25
11.9	Total personnel compensation.....	304	383	370
12.1	Personnel benefits: Civilian.....	28	41	43
21.0	Travel and transportation of persons.....	117	190	190
22.0	Transportation of things.....	5	10	10
23.2	Communications, utilities, and other rent....	18	12	18
25.0	Other services: Other.....		13	16
26.0	Supplies and materials.....	287	235	198
31.0	Equipment.....	30	3	54
99.9	Total obligations.....	789	887	899

Personnel Summary

Total number of full-time permanent positions.....	17	17	17
Total compensable workyears: Full-time equivalent employment.....	15	17	17
Average GS grade.....	7.12	7.12	7.12
Average GS salary.....	\$20,117	\$20,941	\$20,882

CLAIMS, DEFENSE

For payment, not otherwise provided for, of claims authorized by law to be paid by the Department of Defense (except for civil functions), including claims for damages arising under training contracts with carriers, and repayment of amounts determined by the Secretary concerned, or officers designated by him, to have been erroneously collected from military and civilian personnel of the Department of Defense, or from States, territories, or the District of Columbia, or members of the National Guard units thereof; **[\$147,500,000]** **\$222,900,000.** (Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	97-0102-0-1-051	1982 actual	1983 est.	1984 est.
	Program by activities:			
	1. Personnel claims.....	75,718	102,187	121,444
	2. Tort claims.....	74,086	41,708	98,841
	3. Admiralty claims.....	4,432	3,532	2,537
	4. Other miscellaneous claims.....	137	73	78
10.00	Total obligations.....	154,373	147,500	222,900
	Financing:			
25.00	Unobligated balance lapsing.....	1,327		
40.00	Budget authority (appropriation) ..	155,700	147,500	222,900
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	154,373	147,500	222,900
72.40	Obligated balance, start of year.....	17,828	6,760	17,760
74.40	Obligated balance, end of year.....	-6,760	-17,760	-26,560
77.00	Adjustments in expired accounts.....	-1,977		
90.00	Outlays.....	163,464	136,500	214,100

Object Classification (in thousands of dollars)

25.0	Other services: Other.....			25,042
42.0	Insurance claims and indemnities.....	154,373	147,500	197,858
99.9	Total obligations.....	154,373	147,500	222,900

CONTINGENCIES, DEFENSE

Program and Financing (in thousands of dollars)

Identification code	97-0101-0-1-051	1982 actual	1983 est.	1984 est.
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	42		
77.00	Adjustments in expired accounts.....	-42		
90.00	Outlays.....			

COURT OF MILITARY APPEALS, DEFENSE

For salaries and expenses necessary for the United States Court of Military Appeals; **[\$3,271,000]** **\$3,372,000**, and not to exceed \$1,500 can be used for official representation purposes. (10 U.S.C. 867; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	97-0104-0-1-051	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Total obligations.....	2,070	3,258	3,372
	Financing:			
25.00	Unobligated balance lapsing.....	630		
39.00	Budget authority.....	2,700	3,258	3,372
	Budget authority			
40.00	Appropriation.....	2,700	3,271	3,372
41.00	Transferred to other accounts.....		-13	
43.00	Appropriation (adjusted).....	2,700	3,258	3,372
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	2,070	3,258	3,372
72.40	Obligated balance, start of year.....	276	394	552
74.40	Obligated balance, end of year.....	-394	-552	-624
77.00	Adjustments in expired accounts.....	48		
90.00	Outlays.....	1,999	3,100	3,300

Object Classification (in thousands of dollars)

Identification code	97-0104-0-1-051	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	1,385	1,777	1,791
11.3	Other than full-time permanent.....	22	24	24
11.5	Other personnel compensation.....		4	4
11.9	Total personnel compensation.....	1,407	1,805	1,819
12.1	Personnel benefits: Civilian.....	120	163	165
21.0	Travel and transportation of persons.....	13	39	53
23.1	Standard level user charges.....	245	403	452
23.2	Communications, utilities, and other rent....	39	60	70
24.0	Printing and reproduction.....	11	47	53
25.0	Other services: Other.....	112	547	550
26.0	Supplies and materials.....	90	140	152
31.0	Equipment.....	33	54	58
99.9	Total obligations.....	2,070	3,258	3,372

Personnel Summary

Total number of full-time permanent positions.....	49	49	49
Total compensable workyears: Full-time equivalent employment.....	40	46	46
Average ES salary.....	\$50,112	\$58,500	\$58,500
Average GS grade.....	10.85	11.18	11.18
Average GS salary.....	\$32,000	\$35,140	\$35,465
Average salary of statutory positions.....	\$74,300	\$96,700	\$96,700

General and special funds—Continued

FOREIGN CURRENCY FLUCTUATIONS, DEFENSE

Program and Financing (in thousands of dollars)

Identification code	97-0801-0-1-051	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year	—487,138	—987,418	—466,218
22.40	Unobligated balance transferred from other accounts	—311,110		
23.40	Unobligated balance transferred to other accounts		521,200	
24.40	Unobligated balance available, end of year..	987,418	466,218	466,218
39.00	Budget authority	189,170		
Budget authority:				
42.00	Transferred from other accounts	189,170		
43.00	Appropriation (adjusted)	189,170		
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

The purpose of this account is to allow transfers to operation and maintenance appropriations available for Defense activities in foreign countries to finance upward adjustment of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made, as needed, to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains from exchange are returned to this appropriation and are available for subsequent transfer when needed.

SUMMER OLYMPICS

For logistical support and personnel services (other than pay and non-travel related allowances of members of the Armed Forces of the United States, except for members of the Reserve components thereof called or ordered to active duty to provide support for the XXIII Olympiad) provided by any component of the Department of Defense to the 1984 Games of the XXIII Olympiad; \$50,000,000. (Authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	21-2087-0-1-051	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations			50,000
Financing:				
40.00	Budget authority (appropriation)			50,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			50,000
74.40	Obligated balance, end of year			—10,000
90.00	Outlays			40,000
Object Classification (in thousands of dollars)				
21.0	Travel and transportation of persons			10,000
22.0	Transportation of things			2,400
23.2	Communications, utilities and other rent			1,000
25.0	Other services: Contracts			26,600
26.0	Supplies and materials			10,000
99.9	Total obligations			50,000

XIII OLYMPIC WINTER GAMES

Program and Financing (in thousands of dollars)

Identification code	97-0802-0-1-051	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	352	182	182
74.40	Obligated balance, end of year	—182	—182	—182
77.00	Adjustments in expired accounts	—99		
90.00	Outlays	71		

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of parent appropriations, as follows:

Funds appropriated to the President:

“Military assistance, Executive.”

“International military education and training.”

“Foreign military credit sales.”

“Advances, foreign military sales, Executive.”

Executive Office of the President: Operating expenses, official residence of the Vice President.

Department of Energy: “Operation and research.”

Department of Transportation, Federal Aviation Administration: “Operations, Federal Aviation Administration.”

National Aeronautics and Space Administration: “Research and development.”

PROCUREMENT

The procurement appropriations of the Department of Defense finance the acquisition of weapons, equipment, munitions, spares, and modification of existing equipment.

Procurement continues for the Army's Patriot and Stinger air defense missile systems, Tow and Hellfire antitank missiles, M-1 main battle tank, Infantry Fighting Vehicle System, Multiple Launch Rocket System, AH-64 helicopter, and improved conventional munitions.

Modernization of our naval forces in 1984 includes continued procurement of the F-18 air combat fighter and the F-14 fleet air defense fighter. Procurement of the Trident strategic missile and submarine continues. General purpose ships to be acquired include nuclear attack submarines and cruisers.

Significant Air Force programs include procurement of the Peacekeeper ballistic missile and continued procurement of the B-1 bomber, ground- and air-launched cruise missiles, and F-15 and F-16 air combat fighters.

Also included is a program to improve the defense industrial base and mobilization preparedness (Defense Production Act Purchases).

Direct budget programs are estimated as follows (in thousands of dollars):

	1982 actual	1983 est.	1984 est.
Army	13,873,035	15,682,516	19,192,075
Navy	24,418,777	33,604,802	32,856,538
Marine Corps	1,709,456	1,977,383	1,852,049
Air Force	23,536,418	28,094,940	38,904,326
Defense Agencies	518,000	823,545	1,082,791
National Guard and Reserve equipment	50,000	125,000	
Defense Production Act purchases			200,000
Total	64,105,686	80,308,186	94,087,779

The appropriations for procurement depend upon the enactment of authorizing legislation.

Federal Funds**General and special funds:****AIRCRAFT PROCUREMENT, ARMY**

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, without regard to section 4774, title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private

plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; [\$2,506,572,000 of which \$10,000,000 shall be available only for procurement of C-12 cargo aircraft for the Army National Guard] \$3,472,100,000, to remain available for obligation until September 30, [1985: *Provided*, That notwithstanding any other provision of this Act, after the head of the agency concerned gives written notification of a proposed multiyear contract for the CH-47D Helicopter Modernization Program to the Committees on Armed Services and on Appropriations of the Senate and House of Representatives, such contract may not then be awarded until the end of a period of 45 days beginning on the date of such notification] 1986. (10 U.S.C. 2353, 2361, 3012, 4531-32; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	21-2031-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
	1. Aircraft.....	1,138,268	1,506,900	1,944,700	1,062,508	1,342,180	2,014,804
	2. Modification of aircraft.....	451,488	380,372	633,300	475,809	398,840	589,019
	3. Spares and repair parts.....	250,646	448,200	649,400	208,121	488,224	506,657
	4. Support equipment and facilities.....	125,594	151,600	244,700	108,571	183,679	219,634
	Total direct.....	1,965,996	2,487,072	3,472,100	1,855,009	2,412,923	3,330,114
	Reimbursable (total).....	288,804	118,000	102,000	226,384	139,928	106,056
10.00	Total.....	2,254,800	2,605,072	3,574,100	2,081,393	2,552,851	3,436,170
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-78,816	-98,000	-78,000	-74,280	-98,000	-78,000
13.00	Trust funds.....	-209,929	-20,000	-24,000	-207,735	-20,000	-24,000
14.00	Non-Federal sources.....	-59			-102		
17.00	Recovery of prior year obligations.....				-48,777		
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....				-225,747	-419,346	-478,167
21.40	Reprogramming from prior year budget plans.....	-21,898	6,600				
22.40	Unobligated balance transferred from other accounts.....		-6,600			-6,600	
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				419,346	478,167	616,097
25.00	Unobligated balance lapsing.....	28,694			28,694		
39.00	Budget authority.....	1,972,792	2,487,072	3,472,100	1,972,792	2,487,072	3,472,100
Budget authority:							
40.00	Appropriation.....	1,911,100	2,506,572	3,472,100	1,911,100	2,506,572	3,472,100
40.00	Reduction pursuant to Public Law 97-377.....		-17,500			-17,500	
41.00	Transferred to other accounts.....		-2,000			-2,000	
42.00	Transferred from other accounts.....	48,296			48,296		
43.00	Appropriation (adjusted).....	1,959,396	2,487,072	3,472,100	1,959,396	2,487,072	3,472,100
50.00	Reappropriation.....	13,396			13,396		
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				1,799,276	2,434,851	3,334,170
72.40	Obligated balance, start of year.....				1,566,749	2,028,442	3,027,293
74.40	Obligated balance, end of year.....				-2,028,442	-3,027,293	-3,992,963
77.00	Adjustments in expired accounts.....				7,710		
78.00	Adjustments in unexpired accounts.....				-48,777		
90.00	Outlays.....				1,296,516	1,436,000	2,368,500

Object Classification (in thousands of dollars)

Identification code	21-2031-0-1-051	1982 actual	1983 est.	1984 est.					
Direct obligations:					25.0	Other services: Other.....	66,479	27,260	41,366
25.0	Other services: Other.....	543,305	760,423	973,311	26.0	Supplies and materials	15,512	6,361	9,652
26.0	Supplies and materials	126,771	177,432	227,107	31.0	Equipment	144,393	106,307	55,038
31.0	Equipment	1,184,933	1,475,068	2,129,696	99.0	Subtotal, reimbursable obligations.....	226,384	139,928	106,056
99.0	Subtotal, direct obligations.....	1,855,009	2,412,923	3,330,114	99.9	Total obligations.....	2,081,393	2,552,851	3,436,170

General and special funds—Continued

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, without regard to section 4774, title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction

prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; [\$2,287,000,000, of which \$422,100,000 shall be available only for purchase of the Multiple Launch Rocket System under a multi-year contract] \$3,088,500,000, to remain available for obligation until September 30, [1985] 1986. (10 U.S.C. 2353, 2361, 3012, 4531-32; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	21-2032-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
	1. Other missiles	1,512,272	1,849,850	2,535,000	1,763,668	1,733,452	2,431,483
	2. Modification of missiles	297,957	91,900	123,300	342,910	146,437	140,658
	3. Spares and repair parts	243,900	219,050	316,600	244,014	250,001	333,869
	4. Support equipment and facilities	77,216	105,800	113,600	73,892	110,113	106,975
	Total direct	2,131,345	2,266,600	3,088,500	2,424,484	2,240,003	3,012,985
	Reimbursable (total)	475,151	331,400	195,400	462,916	310,627	238,228
10.00	Total	2,606,496	2,598,000	3,283,900	2,887,400	2,550,630	3,251,213
Financing:							
Offsetting collections from:							
11.00	Federal funds	-215,523	-266,000	-112,000	-206,716	-266,000	-112,000
13.00	Trust funds	-272,472	-65,400	-83,400	-247,507	-65,400	-83,400
14.00	Non-Federal sources	-1			-1		
17.00	Recovery of prior year obligations				-392,662		
21.40	Unobligated balance available, start of year: For completion of prior year budget plans				-387,571	-446,825	-494,195
21.40	Reprogramming from prior year budget plans	-18,732					
24.40	Unobligated balance available, end of year: For completion of prior year budget plans				446,825	494,195	526,882
25.00	Unobligated balance lapsing	18,732			18,732		
39.00	Budget authority	2,118,500	2,266,600	3,088,500	2,118,500	2,266,600	3,088,500
Budget authority:							
40.00	Appropriation	2,131,200	2,287,000	3,088,500	2,131,200	2,287,000	3,088,500
40.00	Reduction pursuant to Public Law 97-377		-20,400			-20,400	
41.00	Transferred to other accounts	-12,700			-12,700		
43.00	Appropriation (adjusted)	2,118,500	2,266,600	3,088,500	2,118,500	2,266,600	3,088,500
Relation of obligations to outlays:							
71.00	Obligations incurred, net				2,433,176	2,219,230	3,055,813
72.40	Obligated balance, start of year				1,478,949	2,264,009	2,616,439
74.40	Obligated balance, end of year				-2,264,009	-2,616,439	-3,308,552
77.00	Adjustments in expired accounts				13,053		
78.00	Adjustments in unexpired accounts				-392,662		
90.00	Outlays				1,268,507	1,866,800	2,363,700

Object Classification (in thousands of dollars)

Identification code	21-2032-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
25.0	Other services: Other.....	350,048	449,332	547,442
26.0	Supplies and materials	1,539,070	1,103,415	1,628,320
31.0	Equipment	535,366	687,256	837,223
99.0	Subtotal, direct obligations.....	<u>2,424,484</u>	<u>2,240,003</u>	<u>3,012,985</u>
Reimbursable obligations:				
25.0	Other services: Other.....	74,058	59,342	41,325
26.0	Supplies and materials	275,593	160,528	133,699
31.0	Equipment	113,265	90,757	63,204
99.0	Subtotal, reimbursable obligations.....	<u>462,916</u>	<u>310,627</u>	<u>238,228</u>
99.9	Total obligations.....	<u>2,887,400</u>	<u>2,550,630</u>	<u>3,251,213</u>

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

【 (INCLUDING TRANSFER OF FUNDS) 】

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, without regard to section 4774, title 10, United States Code, for the foregoing purposes, and such lands and interests therein may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; [\$4,551,946,000, and in addition, \$198,200,000, of which \$67,000,000 shall be derived by transfer from "Procurement of Weapons and Tracked Combat Vehicles,

Army, 1981/1983", and \$131,200,000 shall be derived by transfer from "Procurement of Weapons and Tracked Combat Vehicles, Army, 1982/1984"] \$4,934,416,000, to remain available for obligation until

September 30, [1985] 1986. (10 U.S.C. 2353, 2361, 3012, 4531-32; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	21-2033-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
	1. Tracked combat vehicles.....	3,078,640	3,907,546	4,034,420	3,031,718	3,825,364	3,996,835
	2. Weapons and other combat vehicles.....	667,168	791,000	899,996	601,189	794,237	842,767
	Total direct.....	3,745,808	4,698,546	4,934,416	3,632,907	4,619,601	4,839,602
	Reimbursable (total).....	1,067,155	428,200	822,300	934,840	561,731	795,476
10.00	Total.....	4,812,963	5,126,746	5,756,716	4,567,747	5,181,332	5,635,078
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-187,019	-64,000	-67,300	-184,248	-64,000	-67,300
13.00	Trust funds.....	-947,559	-364,200	-755,000	-874,683	-364,200	-755,000
14.00	Non-Federal sources.....	-185			-177		
17.00	Recovery of prior year obligations.....				-234,454		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				-853,413	-1,096,613	-1,049,327
21.40	Available to finance new budget plans.....		-201,200			-201,200	
21.40	Reprogramming from prior year budget plans.....	-160,814	7,300				
22.40	Unobligated balance transferred from other accounts.....		-205,500			-205,500	
23.40	Unobligated balance transferred to other accounts.....		201,200			201,200	
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				1,096,613	1,049,327	1,170,965
24.40	Available to finance subsequent year budget plans.....	201,200			201,200		
25.00	Unobligated balance lapsing.....	86,514	198,200		86,514	198,200	
39.00	Budget authority.....	3,805,100	4,698,546	4,934,416	3,805,100	4,698,546	4,934,416
Budget authority:							
40.00	Appropriation.....	3,825,200	4,551,946	4,934,416	3,825,200	4,551,946	4,934,416
40.00	Reduction pursuant to Public Law 97-377.....		-37,100			-37,100	
41.00	Transferred to other accounts.....	-20,100	-14,500		-20,100	-14,500	
43.00	Appropriation (adjusted).....	3,805,100	4,500,346	4,934,416	3,805,100	4,500,346	4,934,416
50.00	Reappropriation.....		198,200			198,200	
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				3,508,639	4,753,132	4,812,778
72.40	Obligated balance, start of year.....				3,543,285	4,670,284	5,890,816
74.40	Obligated balance, end of year.....				-4,670,284	-5,890,816	-6,593,994
77.00	Adjustments in expired accounts.....				-3,500		
78.00	Adjustments in unexpired accounts.....				-234,454		
90.00	Outlays.....				2,143,686	3,532,600	4,109,600

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
Direct obligations:			
25.0	Other services: Other.....	761,847	1,106,138
26.0	Supplies and materials.....	519,441	754,184
31.0	Equipment.....	2,351,619	2,759,279
99.0	Subtotal, direct obligations.....	3,632,907	4,619,601
Reimbursable obligations:			
25.0	Other services: Other.....	191,478	179,543
26.0	Supplies and materials.....	130,553	122,416
31.0	Equipment.....	612,809	259,772
99.0	Subtotal, reimbursable obligations.....	934,840	561,731
99.9	Total obligations.....	4,567,747	5,181,332

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities authorized in military construction authorization Acts or authorized by section 2673, title 10, United States Code, and the land necessary therefor, without regard to section 4774, title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; [\$2,122,394,000] \$2,334,189,000 to remain available for obligation until September 30, [1985] 1986. (10 U.S.C. 2353, 2361, 3012, 4531-32; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

General and special funds—Continued

PROCUREMENT OF AMMUNITION, ARMY—Continued
Program and Financing (in thousands of dollars)

Identification code	21-2034-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
	1. Ammunition.....	2,020,895	1,717,500	2,056,850	2,068,927	1,696,306	2,024,274
	2. Ammunition production base support.....	301,720	404,494	277,339	311,840	368,972	303,052
	Total direct.....	2,322,615	2,121,994	2,334,189	2,380,767	2,065,278	2,327,326
	Reimbursable (total).....	83,996	119,500	171,100	155,816	177,222	152,398
10.00	Total.....	2,406,611	2,241,494	2,505,289	2,536,583	2,242,500	2,479,724
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-46,234	-114,700	-159,400	-35,738	-114,700	-159,400
13.00	Trust funds.....	-35,773	-10,400	-11,700	-24,581	-10,400	-11,700
14.00	Non-Federal sources.....	-2,104			-2,077		
17.00	Recovery of prior year obligations.....				-62,934		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				-391,531	-266,418	-265,412
21.40	Available to finance new budget plans.....		-10,000			-10,000	
21.40	Reprogramming from prior year budget plans.....	-36,361					
23.40	Unobligated balance transferred to other accounts.....		10,000			10,000	
Unobligated balance available, end of year:							
24.40	For completion of prior year budget plans.....				266,418	265,412	290,977
24.40	Available to finance subsequent year budget plans.....	10,000			10,000		
25.00	Unobligated balance lapsing.....	36,361			36,361		
39.00	Budget authority.....	2,332,500	2,116,394	2,334,189	2,332,500	2,116,394	2,334,189
Budget authority:							
40.00	Appropriation.....	2,381,900	2,122,394	2,334,189	2,381,900	2,122,394	2,334,189
40.00	Reduction pursuant to Public Law 97-377.....		-7,000			-7,000	
41.00	Transferred to other accounts.....	-49,400			-49,400		
42.00	Transferred from other accounts.....		1,000			1,000	
43.00	Appropriation (adjusted).....	2,332,500	2,116,394	2,334,189	2,332,500	2,116,394	2,334,189
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				2,474,187	2,117,400	2,308,624
72.40	Obligated balance, start of year.....				1,616,499	2,404,416	2,587,516
74.40	Obligated balance, end of year.....				-2,404,416	-2,587,516	-2,779,040
77.00	Adjustments in expired accounts.....				23,490		
78.00	Adjustments in unexpired accounts.....				-62,934		
90.00	Outlays.....				1,646,825	1,934,300	2,117,100

Object Classification (in thousands of dollars)

Identification code		1982 actual	1983 est.	1984 est.
Direct obligations:				
25.0	Other services: Other.....	491,070	489,830	524,342
26.0	Supplies and materials.....	1,889,697	1,575,448	1,802,984
99.0	Subtotal, direct obligations.....	2,380,767	2,065,278	2,327,326
Reimbursable obligations:				
25.0	Other services: Other.....	28,396	19,957	33,137
26.0	Supplies and materials.....	127,420	157,265	119,261
99.0	Subtotal, reimbursable obligations.....	155,816	177,222	152,398
99.9	Total obligations.....	2,536,583	2,242,500	2,479,724

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support (including not to exceed **[7]** thirty

vehicles required for physical security of personnel notwithstanding price limitations applicable to passenger carrying vehicles but not to exceed **[\$100,000]** \$125,000 per vehicle), and nontracked combat vehicles; the purchase of not to exceed **[two thousand and twenty-five]** two thousand one hundred and forty-one passenger motor vehicles for replacement only; communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, without regard to section 4774, title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; **[\$4,123,404,000]** \$5,362,870,000 to remain available for obligation until September 30, **[1985]** 1986. (10 U.S.C. 2353, 2361, 3012, 4531-32; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	21-2035-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
	1. Tactical and support vehicles.....	1,015,863	1,229,600	1,148,100	859,553	1,001,239	1,083,705
	2. Communications and electronics equipment	1,607,830	2,044,004	2,781,205	1,532,444	1,916,422	2,686,344
	3. Other support equipment.....	1,083,578	834,700	1,433,565	730,882	1,157,294	1,211,998
	Total direct	3,707,271	4,108,304	5,362,870	3,122,879	4,074,955	4,982,047
	Reimbursable (total)	373,182	355,900	361,500	362,180	432,207	356,908
10.00	Total.....	4,080,453	4,464,204	5,724,370	3,485,059	4,507,162	5,338,955
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	—179,637	—171,800	—137,300	—171,532	—171,800	—137,300
13.00	Trust funds.....	—193,463	—184,100	—224,200	—180,045	—184,100	—224,200
14.00	Non-Federal sources.....	—82			—9		
17.00	Recovery of prior year obligations.....				—93,665		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				—984,184	—1,619,274	—1,576,316
21.40	Available to finance new budget plans.....		—10,900			—10,900	
21.40	Reprogramming from prior year budget plans	—32,373					
23.40	Unobligated balance transferred to other accounts		10,900			10,900	
Unobligated balance available, end of year:							
24.40	For completion of prior year budget plans.....				1,619,274	1,576,316	1,961,731
24.40	Available to finance subsequent year budget plans	10,900			10,900		
25.00	Unobligated balance lapsing.....	60,573			60,573		
39.00	Budget authority	3,746,371	4,108,304	5,362,870	3,746,371	4,108,304	5,362,870
Budget authority:							
40.00	Appropriation.....	3,721,971	4,123,404	5,362,870	3,721,971	4,123,404	5,362,870
40.00	Reduction pursuant to Public Law 97-377		—7,500			—7,500	
41.00	Transferred to other accounts	—32,000	—17,100		—32,000	—17,100	
42.00	Transferred from other accounts	28,200	9,500		28,200	9,500	
43.00	Appropriation (adjusted)	3,718,171	4,108,304	5,362,870	3,718,171	4,108,304	5,362,870
50.00	Reappropriation	28,200			28,200		
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				3,133,473	4,151,262	4,977,455
72.40	Obligated balance, start of year				2,948,846	3,990,881	5,160,143
74.40	Obligated balance, end of year.....				—3,990,881	—5,160,143	—6,430,698
77.00	Adjustments in expired accounts.....				29,730		
78.00	Adjustments in unexpired accounts.....				—93,665		
90.00	Outlays				2,027,503	2,982,000	3,706,900

Object Classification (in thousands of dollars)

Identification code	21-2035-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
25.0	Other services: Other.....	790,248	987,232	1,230,285
26.0	Supplies and materials.....	151,971	189,852	236,593
31.0	Equipment.....	2,180,660	2,897,871	3,515,169
99.0	Subtotal, direct obligations.....	3,122,879	4,074,955	4,982,047
Reimbursable obligations:				
25.0	Other services: Other.....	91,585	152,370	97,534
26.0	Supplies and materials.....	17,612	29,302	18,756
31.0	Equipment.....	252,983	250,535	240,618
99.0	Subtotal, reimbursable obligations.....	362,180	432,207	356,908
99.9	Total obligations.....	3,485,059	4,507,162	5,338,955

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and

private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; [\$10,416,107,000, of which \$267,800,000 shall be available only for purchase of C-2 aircraft under a multiyear contract.] \$11,127,300,000, to remain available for obligation until September 30, [1985: *Provided*. That none of the funds appropriated or made available pursuant to this paragraph for the F/A-18 aircraft program may be obligated or expended until the Secretary of the Navy submits to the Committees on Appropriations of the House of Representatives and the Senate a certified plan to incorporate a United States manufactured ejection seat system in F/A-18 aircraft purchased with fiscal year 1983 and future funds: *Provided further*, That none of the funds appropriated or made available pursuant to this paragraph for F/A-18 advance procurement may be obligated or expended for any of those aircraft scheduled to replace Navy attack mission aircraft squadrons until such time as the Secretary of Defense certifies, in writing, that the A-18 version of the aircraft meets the originally established attack mission requirements, goals, and specifications] 1986. (10 U.S.C. 5012, 5031, 7201, 7341; 31 U.S.C. 1301; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

General and special funds—Continued

AIRCRAFT PROCUREMENT, NAVY—Continued
Program and Financing (in thousands of dollars)

Identification code	17-1506-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
	1. Combat aircraft.....	6,021,890	6,271,300	6,699,911	5,938,168	5,470,259	6,499,830
	2. Airlift aircraft.....	101,200	284,000	203,238	83,883	209,726	217,002
	3. Trainer aircraft.....	74,104	57,200	105,932	86,813	83,882	113,147
	4. Other aircraft.....	72,792	65,900	149,766	69,839	61,664	125,031
	5. Modification of aircraft.....	909,808	1,177,913	1,430,276	798,773	1,252,581	1,356,772
	6. Aircraft spares and repair parts.....	1,526,596	1,987,914	2,139,569	1,450,150	1,974,762	2,182,549
	7. Aircraft support equipment and facilities.....	313,310	424,100	398,608	289,329	431,945	382,339
	Total direct.....	9,019,700	10,268,327	11,127,300	8,716,955	9,484,819	10,876,670
	Reimbursable (total).....	27,169	30,000	30,000	27,171	51,171	30,000
10.00	Total.....	9,046,869	10,298,327	11,157,300	8,744,126	9,535,990	10,906,670
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	—13,173	—20,700	—20,700	—13,174	—20,700	—20,700
13.00	Trust funds.....	—13,989	—7,300	—7,300	—14,348	—7,300	—7,300
14.00	Non-Federal sources.....	—7	—2,000	—2,000	128	—2,000	—2,000
17.00	Recovery of prior year obligations.....				—5,424		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				—1,651,665	—1,867,287	—2,629,624
21.40	Available to finance new budget plans.....		—8,000			—8,000	
21.40	Reprogramming from prior year budget plan.....	—92,771					
23.40	Unobligated balance transferred to other accounts.....	2,865	8,000		2,865	8,000	
Unobligated balance available, end of year:							
24.40	For completion of prior year budget plans.....				1,867,287	2,629,624	2,880,254
24.40	Available to finance subsequent year budget plans.....	8,000			8,000		
25.00	Unobligated balance lapsing.....	89,906			89,906		
39.00	Budget authority.....	9,027,700	10,268,327	11,127,300	9,027,700	10,268,327	11,127,300
Budget authority:							
40.00	Appropriation.....	9,115,800	10,416,107	11,127,300	9,115,800	10,416,107	11,127,300
40.00	Reduction pursuant to Public Law 97-377.....		—59,100			—59,100	
41.00	Transferred to other accounts.....	—88,100	—88,680		—88,100	—88,680	
43.00	Appropriation (adjusted).....	9,027,700	10,268,327	11,127,300	9,027,700	10,268,327	11,127,300
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				8,716,732	9,505,990	10,876,670
72.40	Obligated balance, start of year.....				6,621,024	9,557,681	11,511,171
74.40	Obligated balance, end of year.....				—9,557,681	—11,511,171	—13,070,041
77.00	Adjustments in expired accounts.....				97,542		
78.00	Adjustments in unexpired accounts.....				—5,424		
90.00	Outlays.....				5,872,193	7,552,500	9,317,800

Object Classification (in thousands of dollars)

Identification code	17-1506-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
25.0	Other services: Purchases from industrial funds.....	22,850	27,402	27,402
26.0	Supplies and materials.....	1,316,563	1,644,135	1,644,135
31.0	Equipment.....	7,377,542	7,813,282	9,205,133
99.0	Subtotal, direct obligations.....	8,716,955	9,484,819	10,876,670
Reimbursable obligations:				
26.0	Supplies and materials.....	9,555	9,983	10,000
31.0	Equipment.....	17,616	41,188	20,000
99.0	Subtotal, reimbursable obligations.....	27,171	51,171	30,000
99.9	Total obligations.....	8,744,126	9,535,990	10,906,670

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion

of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; [\$3,561,700,000, of which \$124,700,000 shall be available only for the purchase of Mark-46 torpedoes under a multiyear contract] \$4,028,600,000, to remain available for obligation until September 30, [1985, distributed as follows: For missile programs, \$2,844,200,000; for the MK-48 torpedo program, \$119,300,000; for the MK-46 torpedo program, \$124,700,000; for the MK-60 torpedo program, \$133,200,000; for the MK-30 mobile target program, \$19,400,000; for the MK-38 minimobile target program, \$2,300,000; for the antisubmarine rocket (ASROC) program, \$10,100,000; for modification of torpedoes, \$76,500,000; for the torpedo support equipment program, \$66,900,000; for the MK-15 close in weapons system program, \$118,740,000; for the MK-75 76-millimeter gun mount program, \$10,700,000; for the MK-19 gun mount program, \$400,000; for the 20-millimeter gun mount program, \$400,000; for the modification of guns and gun mounts, \$19,700,000; for the guns and gun mounts support equipment program, \$17,460,000; and reductions of \$1,100,000 for consultants, studies and analyses, and \$1,200,000 for personnel security clearances] 1986. (10 U.S.C. 5012, 5031, 7201; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1507-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
	1. Ballistic missiles.....	925,700	696,500	615,000	784,871	837,035	668,053
	2. Other missiles.....	1,576,211	2,062,500	2,528,900	1,421,353	1,912,950	2,353,012
	3. Torpedoes and related equipment.....	473,055	514,800	703,300	447,611	488,604	645,884
	4. Other weapons.....	190,634	161,300	181,400	253,570	132,244	169,406
	Total direct.....	3,165,600	3,435,100	4,028,600	2,907,405	3,370,833	3,836,355
	Reimbursable (total).....	47,797	5,000	5,000	2,159	54,408	4,194
10.00	Total.....	3,213,397	3,440,100	4,033,600	2,909,564	3,425,241	3,840,549
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	- 37,558	- 1,000	- 1,000	- 37,147	- 1,000	- 1,000
13.00	Trust funds.....	- 10,217	- 4,000	- 4,000	- 7,536	- 4,000	- 4,000
14.00	Non-Federal sources.....	- 22			239		
17.00	Recovery of prior year obligations.....				- 6,083		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				- 1,046,772	- 1,327,430	- 1,342,289
21.40	Available to finance new budget plans.....	- 27,897			- 27,897		
21.40	Reprogramming from prior year budget plans.....	- 25,905					
23.40	Unobligated balance transferred to other accounts.....	30,027			30,027		
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				1,327,430	1,342,289	1,535,340
25.00	Unobligated balance lapsing.....	23,775			23,775		
39.00	Budget authority.....	3,165,600	3,435,100	4,028,600	3,165,600	3,435,100	4,028,600
Budget authority:							
40.00	Appropriation.....	3,207,100	3,561,700	4,028,600	3,207,100	3,561,700	4,028,600
40.00	Reduction pursuant to Public Law 97-377.....		- 20,100			- 20,100	
41.00	Transferred to other accounts.....	- 41,500	- 106,500		- 41,500	- 106,500	
43.00	Appropriation (adjusted).....	3,165,600	3,435,100	4,028,600	3,165,600	3,435,100	4,028,600
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				2,865,120	3,420,241	3,835,549
72.40	Obligated balance, start of year.....				2,817,778	3,244,316	3,888,857
74.40	Obligated balance, end of year.....				- 3,244,316	- 3,888,857	- 4,491,206
77.00	Adjustments in expired accounts.....				11,816		
78.00	Adjustments in unexpired accounts.....				- 6,083		
90.00	Outlays.....				2,444,315	2,775,700	3,233,200

Object Classification (in thousands of dollars)

Identification code 17-1507-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:			
22.0	Transportation of things.....	1,820	1,962
Other services:			
25.0	Contracts.....	31,423	16,908
25.0	Other.....	47,135	54,106
26.0	Supplies and materials.....	2,683,369	3,098,483
31.0	Equipment.....	145,478	199,516
99.0	Subtotal, direct obligations.....	2,907,405	3,370,833
Reimbursable obligations:			
26.0	Supplies and materials.....	1,993	54,157
31.0	Equipment.....	166	251
99.0	Subtotal, reimbursable obligations.....	2,159	54,408
99.9	Total obligations.....	2,909,564	3,425,241

SHIPBUILDING AND CONVERSION, NAVY

[(INCLUDING TRANSFER OF FUNDS)]

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended, [as follows: for the Trident submarine program, \$1,462,600,000; for Trident submarine program advance procurement, \$81,300,000; for the CVN aircraft carrier program, \$6,559,500,000, to be available for construction only under a firm, fixed price type contract; for the SSN-688 nuclear attack submarine program, \$1,420,200,000; for the reactivation of the U.S.S. Iowa, \$300,800,000; for the aircraft carrier service life extension program, \$699,500,000; for the CG-47 AEGIS cruiser program, \$2,901,700,000; for the LSD-41 landing ship dock program, \$415,600,000; for the FFG guided missile

General and special funds—Continued

SHIPBUILDING AND CONVERSION, NAVY—Continued

【(INCLUDING TRANSFER OF FUNDS)】—Continued

frigate program, \$646,300,000, of which not less than \$40,000,000 shall be available only for an X-band phased array radar, and in addition, \$35,000,000 shall be derived by transfer from the "FFG guided missile frigate program" of "Shipbuilding and Conversion, Navy, 1982/1986"; for the T-AO fleet oiler ship program, \$173,000,000; for the MCM mine countermeasures ship program, \$100,000,000; for the ARS salvage ship program, \$50,000,000; for the T-AKRX fast logistics ship program, \$44,000,000; for the T-AHX hospital ship program, \$300,000,000, however, none of these funds may be obligated or expended until such time as the Department of the Navy provides a budget quality cost estimate, based upon a completed contract design which supports the original hospital ship requirements as presented to the Congress; for the LHD-1 amphibious assault ship program,

\$55,000,000; for craft, outfitting, post delivery, cost growth, and escalation on prior year programs, \$907,900,000; and reductions in the amounts, as follows: \$5,900,000 for personnel security clearances; \$34,800,000 for consultant, studies and analyses; in all: \$16,076,700,000, and in addition, \$35,000,000 to be derived by transfer】 \$12,698,800,000 to remain available for obligation until September 30, 【1987】 1990: Provided, 【That of the appropriation for "Shipbuilding and Conversion, Navy," that expired for obligation on September 30, 1982, \$176,200,000 shall remain available for obligation until September 30, 1984: Provided further,】 That none of the funds herein provided for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign shipyards for the construction of major components of the hull or superstructure of such vessel: Provided further, That none of the funds herein provided shall be used for the construction of any naval vessel in foreign shipyards. (5 U.S.C. 3103; 10 U.S.C. 5012, 5031, 7296, 7298; 31 U.S.C. 1301; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 17-1611-0-1-051		Budget plan (amounts for procurement actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
	1. Fleet ballistic missile ships.....	330,700	1,534,800	1,833,000	1,226,132	930,691	1,685,519
	2. Other warships.....	5,141,400	11,839,000	5,730,500	4,520,791	9,058,916	5,792,540
	3. Amphibious ships.....	340,100	468,600	1,902,500	305,321	409,846	1,207,098
	4. Mine warfare and patrol ships.....	996,400	768,100	446,000	1,139,957	1,319,393	715,048
	5. Auxiliaries, craft, and prior-year program costs.....	1,795,300	1,637,600	2,786,800	1,446,588	1,440,501	1,883,134
	Total direct.....	8,603,900	16,248,100	12,698,800	8,638,789	13,159,347	11,283,339
	Reimbursable (total).....	138	1,000	1,000	288	897	1,136
10.00	Total.....	8,604,038	16,249,100	12,699,800	8,639,077	13,160,244	11,284,475
Financing:							
Offsetting collections from:							
11.00	Federal funds.....		—1,000	—1,000	59	—1,000	—1,000
14.00	Non-Federal sources.....	—137			—137		
17.00	Recovery of prior year obligations.....				—2,656		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				—8,029,395	—7,525,537	—10,614,393
21.40	Available to finance new budget plans.....	—102,400	—35,000		—102,400	—35,000	
21.40	Reprogramming from prior year budget plans.....	—471,416					
22.40	Unobligated balance transferred from other accounts.....	—117,500	—35,000		—117,500	—35,000	
23.40	Unobligated balance transferred to other accounts.....	117,500	35,000		117,500	35,000	
Unobligated balance available, end of year:							
24.40	For completion of prior year budget plans.....				7,525,537	10,614,393	12,029,718
24.40	Available to finance subsequent year budget plans.....	35,000			35,000		
25.00	Unobligated balance lapsing.....	573,816	35,000		573,816	35,000	
39.00	Budget authority.....	8,638,900	16,248,100	12,698,800	8,638,900	16,248,100	12,698,800
Budget authority:							
40.00	Appropriation.....	8,702,400	16,076,700	12,698,800	8,702,400	16,076,700	12,698,800
40.00	Reduction pursuant to Public Law 97-377.....		—39,800			—39,800	
41.00	Transferred to other accounts.....	—300,000			—300,000		
43.00	Appropriation (adjusted).....	8,402,400	16,036,900	12,698,800	8,402,400	16,036,900	12,698,800
50.00	Reappropriation.....	236,500	211,200		236,500	211,200	
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				8,638,999	13,159,244	11,283,475
72.40	Obligated balance, start of year.....				12,261,132	14,488,847	20,399,191
74.40	Obligated balance, end of year.....				—14,488,847	—20,399,191	—23,176,566
77.00	Adjustments in expired accounts.....				329,999		
78.00	Adjustments in unexpired accounts.....				—2,656		
90.00	Outlays.....				6,738,627	7,248,900	8,506,100

Object Classification (in thousands of dollars)

Identification code 17-1611-0-1-051				26.0	Supplies and materials.....	72,015	141,830	193,000
				31.0	Equipment.....	8,309,741	12,603,361	10,717,495
Direct obligations:				99.0	Subtotal, direct obligations.....	8,638,789	13,159,347	11,283,339
25.0	Other services: Other.....	257,033	414,156	372,844				

Reimbursable obligations:			
Other services:			
25.0	Contracts	98	98
25.0	Other	84	84
31.0	Equipment	288	715
			954
99.0	Subtotal, reimbursable obligations	288	897
			1,136
99.9	Total obligations	8,639,077	13,160,244
			11,284,475

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance and ammunition (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of not to exceed [three hundred and twenty-four] one vehicle required for physical security of personnel notwithstanding price limitations applicable to passenger carrying vehicles but not to exceed \$125,000 per vehicle and the pur-

chase of not to exceed six hundred and forty-six passenger motor vehicles of which [two hundred and ninety-two] six hundred and five shall be for replacement only [including not to exceed 2 vehicles required for physical security of personnel notwithstanding price limitations applicable to passenger carrying vehicles but not to exceed \$100,000 per vehicle]; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; [\$3,727,075,000] \$5,001,838,000, to remain available for obligation until September 30, [1985, distributed as follows: For ship support equipment, \$543,689,000; for communications and electronics equipment, \$1,481,798,000; for aviation support equipment, \$552,636,000; for ordnance support equipment, \$667,456,000; for civil engineering support equipment, \$172,837,000; for supply support equipment, \$81,224,000; and for personnel/command support equipment, \$227,435,000] 1986. (10 U.S.C. 5012, 5031; 31 U.S.C. 1301; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1810-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
	1. Ship support equipment	687,080	530,097	730,460	661,979	537,436	721,686
	2. Communications and electronics equipment	1,155,253	1,409,789	1,703,305	1,156,800	1,242,837	1,689,276
	3. Aviation support equipment.....	561,075	537,620	852,717	456,426	622,633	761,090
	4. Ordnance support equipment.....	826,694	694,534	992,297	802,977	741,751	816,947
	5. Civil engineering support equipment.....	111,063	172,576	234,662	60,553	198,413	230,479
	6. Supply support equipment.....	75,978	81,224	117,162	48,365	103,766	100,825
	7. Personnel and command support equipment	212,434	227,435	371,235	234,432	269,962	332,229
	Total direct	3,629,577	3,653,275	5,001,838	3,421,532	3,716,798	4,652,532
	Reimbursable (total)	33,935	40,000	40,000	4,809	53,789	50,000
10.00	Total.....	3,663,512	3,693,275	5,041,838	3,426,341	3,770,587	4,702,532
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-19,274	-16,000	-16,000	-16,752	-16,000	-16,000
13.00	Trust funds	-13,831	-22,000	-22,000	-8,709	-22,000	-22,000
14.00	Non-Federal sources.....	-830	-2,000	-2,000	-1,100	-2,000	-2,000
17.00	Recovery of prior year obligations				-8,559		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				-1,054,122	-1,245,915	-1,168,603
21.40	Reprogramming from prior year budget plans	-46,562					
23.40	Unobligated balance transferred to other accounts	13,400			13,400		
24.40	Unobligated balance available, end of year: For completion of prior year budget plans				1,245,915	1,168,603	1,507,909
25.00	Unobligated balance lapsing	33,162			33,162		
39.00	Budget authority	3,629,577	3,653,275	5,001,838	3,629,577	3,653,275	5,001,838
Budget authority:							
40.00	Appropriation.....	3,708,777	3,727,075	5,001,838	3,708,777	3,727,075	5,001,838
40.00	Reduction pursuant to Public Law 97-377		-21,200			-21,200	
41.00	Transferred to other accounts	-79,200	-72,600		-79,200	-72,600	
42.00	Transferred from other accounts		20,000			20,000	
43.00	Appropriation (adjusted)	3,629,577	3,653,275	5,001,838	3,629,577	3,653,275	5,001,838
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				3,399,780	3,730,587	4,662,532
72.40	Obligated balance, start of year				4,076,890	4,806,333	5,296,820
74.40	Obligated balance, end of year.....				-4,806,333	-5,296,820	-6,342,652
77.00	Adjustments in expired accounts.....				35,040		
78.00	Adjustments in unexpired accounts.....				-8,559		
90.00	Outlays.....				2,696,818	3,240,100	3,616,700

General and special funds—Continued

OTHER PROCUREMENT, NAVY—Continued

Object Classification (in thousands of dollars)

Identification code	17-1810-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
Other services:				
25.0	Purchases from industrial funds	45,864	48,897	48,897
25.0	Contracts	98,461	106,963	106,963
25.0	Other	50,597	55,179	55,179
26.0	Supplies and materials	722,358	786,814	786,814
31.0	Equipment	2,504,252	2,718,945	3,654,679
99.0	Subtotal, direct obligations	3,421,532	3,716,798	4,652,532
Reimbursable obligations:				
Other services:				
25.0	Purchases from industrial funds		560	560
25.0	Contracts		1,160	1,160
25.0	Other		600	600
26.0	Supplies and materials	809	9,200	9,200
31.0	Equipment	4,000	42,269	38,480
99.0	Subtotal, reimbursable obligations	4,809	53,789	50,000
99.9	Total obligations	3,426,341	3,770,587	4,702,532

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; [and] vehicles for the Marine Corps, including purchase of not to exceed [one hundred and forty-three] two hundred and four passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands, and interests therein, may be acquired and construction prosecuted thereon prior to approval of title as required by section 355, Revised Statutes, as amended; [\$2,008,083,000, of which \$6,779,000 may not be obligated or expended for procurement of the 81mm SMAW Assault Rocket Launcher and ammunition until the Secretary of Defense certifies to the Committees on Appropriations of the House of Representatives and the Senate that all technical and operational requirements have been demonstrated and that no other weapon is available to fulfill those requirements] \$1,852,049,000, to remain available for obligation until September 30, [1985] 1986. (10 U.S.C. 5031, 7201; 31 U.S.C. 1301; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1109-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
	1. Ammunition.....	307,413	444,209	484,281	307,799	429,315	482,302
	2. Weapons and combat vehicles	432,805	461,648	415,313	384,645	486,642	416,736
	3. Guided missiles and equipment.....	213,947	242,860	171,215	215,213	235,591	175,343
	4. Communications and electronics equipment	321,768	429,789	346,779	184,795	239,492	327,801
	5. Support vehicles.....	152,156	185,549	279,688	99,941	180,003	238,000
	6. Engineer and other equipment.....	281,367	213,328	154,773	91,427	163,818	218,814
	Total direct	1,709,456	1,977,383	1,852,049	1,283,820	1,734,861	1,858,996
	Reimbursable (total)	1,534		3,100		1,059	3,366
10.00	Total.....	1,710,990	1,977,383	1,855,149	1,283,820	1,735,920	1,862,362
Financing:							
11.00	Offsetting collections from Federal funds.....	-1,534		-3,100	-1,552		-3,100
17.00	Recovery of prior year obligations.....				-16,562		
	Unobligated balance available, start of year:						
21.40	For completion of prior year budget plans.....				-160,164	-596,684	-838,147
21.40	Reprogramming from prior year budget plans	-7,230					
24.40	Unobligated balance available, end of year: For completion of prior year budget plans				596,684	838,147	830,934
25.00	Unobligated balance lapsing.....	7,230			7,230		
39.00	Budget authority	1,709,456	1,977,383	1,852,049	1,709,456	1,977,383	1,852,049
Budget authority:							
40.00	Appropriation.....	1,711,456	2,008,083	1,852,049	1,711,456	2,008,083	1,852,049
40.00	Reduction pursuant to Public Law 97-377		-11,200			-11,200	
41.00	Transferred to other accounts.....	-2,000	-19,500		-2,000	-19,500	
43.00	Appropriation (adjusted)	1,709,456	1,977,383	1,852,049	1,709,456	1,977,383	1,852,049
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				1,282,268	1,735,920	1,859,262
72.40	Obligated balance, start of year.....				698,807	1,583,580	2,547,800
74.40	Obligated balance, end of year.....				-1,583,580	-2,547,800	-3,169,562
77.00	Adjustments in expired accounts.....				682		
78.00	Adjustments in unexpired accounts.....				-16,562		
90.00	Outlays.....				381,615	771,700	1,237,500

Object Classification (in thousands of dollars)

Identification code	17-1109-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
26.0	Supplies and materials	305,972	429,315	482,302
31.0	Equipment	977,848	1,305,546	1,376,694
99.0	Subtotal, direct obligations	1,283,820	1,734,861	1,858,996
Reimbursable obligations:				
31.0	Equipment		1,059	3,366
99.9	Total obligations	1,283,820	1,735,920	1,862,362

AIRCRAFT PROCUREMENT, AIR FORCE

【(INCLUDING TRANSFER OF FUNDS)】

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to the approval of title as re-

quired by section 355, Revised Statutes, as amended; reserve plant and Government and contractor-owned equipment layaway, and other expenses necessary for the foregoing purposes including rents and transportation of things; [\$17,658,500,000] \$22,707,190,000, of which [\$186,100,000] \$112,100,000 shall be available for contribution of the United States share of the cost of the acquisition by the North Atlantic Treaty Organization of an Airborne Early Warning and Control System (AWACS) and, in addition, the Department of Defense may make a commitment to the North Atlantic Treaty Organization to assume the United States share of contingent liability in connection with the NATO E-3A Cooperative Programme, [of which \$71,300,000 shall be available only for the procurement of B-707 aircraft to provide for engines and parts to reengine KC-135 aircraft; and of which \$94,800,000 and, in addition, \$50,000,000 to be derived by transfer from "Aircraft procurement, Air Force, 1982/1984", shall be available only for procurement of commercial wide body cargo aircraft; of which \$795,000,000 shall be available only for purchase of KC-10 aircraft under a multiyear contract, and in addition, \$120,000,000 shall be derived by transfer from "Aircraft procurement, Air Force, 1982/1984", and shall be available only for the purchase of KC-10 aircraft under a multiyear contract, notwithstanding the provisions of the language contained in the Supplemental Appropriations Act, 1982;] to remain available for obligation until September 30, [1985] 1986. (5 U.S.C. 3109; 10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 2672a, 8012, 8062, 9501-02, 9505, 9531-32; 9741-42; 31 U.S.C. 1301; 50 U.S.C. 451, 453, 455; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	57-3010-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
	1. Combat aircraft	5,314,000	8,557,300	10,473,500	4,026,280	8,440,425	9,490,991
	2. Airlift aircraft	109,500	1,116,500	1,349,500	99,051	849,137	1,215,640
	3. Trainer aircraft			5,800			4,350
	4. Other aircraft	194,500	173,800	240,700	269,688	162,725	233,204
	5. Modification of inservice aircraft	2,168,800	2,473,600	3,208,800	2,073,426	2,354,399	3,085,169
	6. Aircraft spares and repair parts	3,899,600	3,528,000	5,128,800	3,055,286	3,343,130	4,875,596
	7. Aircraft support equipment and facilities	1,972,198	1,746,100	2,300,090	1,686,765	1,710,700	2,256,308
	Total direct	13,658,598	17,595,300	22,707,190	11,210,496	16,860,516	21,161,258
	Reimbursable (total)	339,397	378,900	406,000	289,983	375,222	359,646
10.00	Total	13,997,995	17,974,100	23,113,190	11,500,479	17,235,738	21,520,904
Financing:							
Offsetting collections from:							
11.00	Federal funds	-55,910	-25,910	-29,000	-57,553	-25,910	-29,000
13.00	Trust funds	-283,192	-315,100	-336,400	-168,455	-315,100	-336,400
14.00	Non-Federal sources	-295	-37,890	-40,600	-318	-37,890	-40,600
17.00	Recovery of prior year obligations				-96,680		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans				-2,227,726	-4,664,702	-5,403,164
21.40	Available to finance new budget plans	-162,900	-170,000		-162,900	-170,000	
21.40	Reprogramming from prior year budget plans	-44,149					
22.40	Unobligated balance transferred from other accounts		-170,000			-170,000	
23.40	Unobligated balance transferred to other accounts	36,440	170,000		36,440	170,000	
Unobligated balance available, end of year:							
24.40	For completion of prior year budget plans				4,664,702	5,403,164	6,995,450
24.40	Available to finance subsequent year budget plans	170,000			170,000		
25.00	Unobligated balance lapsing	170,609	170,000		170,609	170,000	
39.00	Budget authority	13,828,598	17,595,300	22,707,190	13,828,598	17,595,300	22,707,190
Budget authority:							
40.00	Appropriation	13,938,998	17,658,500	22,707,190	13,938,998	17,658,500	22,707,190
40.00	Reduction pursuant to Public Law 97-377		-101,100			-101,100	
41.00	Transferred to other accounts	-200,100	-132,100		-200,100	-132,100	
43.00	Appropriation (adjusted)	13,738,898	17,425,300	22,707,190	13,738,898	17,425,300	22,707,190
50.00	Reappropriation	89,700	170,000		89,700	170,000	
Relation of obligations to outlays:							
71.00	Obligations incurred net				11,274,153	16,856,838	21,114,904
72.40	Obligated balance, start of year				11,955,175	13,523,537	17,933,875

General and special funds—Continued

AIRCRAFT PROCUREMENT, AIR FORCE—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	57-3010-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
74.40	Obligated balance, end of year.....				-13,523,537	-17,933,875	-23,669,379
77.00	Adjustments in expired accounts.....				15,252		
78.00	Adjustments in unexpired accounts.....				-96,680		
90.00	Outlays.....				9,624,364	12,446,500	15,379,400

Status of Direct Loans (in thousands of dollars)

Identification code	57-3010-0-1-051	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	22,399	12,399	2,399
1251	Repayments and prepayments.....	-10,000	-10,000	-2,399
1290	Outstanding, end of year.....	12,399	2,399	

Object Classification (in thousands of dollars)

Identification code	57-3010-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
31.0	Equipment.....	11,210,496	16,860,516	21,161,258
Reimbursable obligations:				
31.0	Equipment.....	289,983	375,222	359,646
99.9	Total obligations.....	11,500,479	17,235,738	21,520,904

MISSILE PROCUREMENT, AIR FORCE

【(INCLUDING TRANSFER OF FUNDS)】

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title as required by section 355, Revised Statutes, as amended; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things; 【\$4,941,100,000】 \$8,570,834,000, [and in addition, \$15,000,000 shall be derived by transfer from "Missile Procurement, Air Force, 1982/1984", of which \$102,000,000 shall be available to initiate multiyear contracting for the global positioning system,] to remain available for obligation until September 30, 【1985】 1986. (5 U.S.C. 3109; 10 U.S.C. 1905, 2271-79, 2363, 2386, 2653, 2672, 2672a, 8012, 8062, 9501-02, 9531-32, 9741-42; 31 U.S.C. 1301; 50 U.S.C. 451, 453, 455; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	57-3020-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
	1. Ballistic missiles.....	94,800		2,800,917	46,729	30,090	1,660,857
	2. Other missiles.....	1,728,630	1,872,300	1,717,430	1,003,214	2,084,392	1,765,292
	3. Modification of inservice missiles.....	82,452	91,300	135,650	67,387	122,141	112,801
	4. Spares and repair parts.....	199,850	208,200	356,809	139,754	184,013	340,510
	5. Other support.....	2,390,918	2,786,900	3,560,028	2,034,119	2,554,167	3,274,076
	Total direct.....	4,496,650	4,958,700	8,570,834	3,291,203	4,974,803	7,153,536
	Reimbursable (total).....	101,237	251,300	129,300	77,824	242,814	151,934
10.00	Total.....	4,597,887	5,210,000	8,700,134	3,369,027	5,217,617	7,305,470
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-82,698	-223,406	-114,948	-75,920	-223,406	-114,948
13.00	Trust funds.....	-18,518	-2,100	-2,300	-18,548	-2,100	-2,300
14.00	Non-Federal sources.....	-21	-25,794	-12,052	-29	-25,794	-12,052
17.00	Recovery of prior year obligations.....				-3,013		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				-1,264,254	-2,454,561	-2,446,944
21.40	Reprogramming from prior year budget plans.....	-34,826	-35,900			-35,900	
22.40	Unobligated balance transferred from other accounts.....		-15,000			-15,000	
23.40	Unobligated balance transferred to other accounts.....	14,489	35,900		14,489	35,900	
Unobligated balance available, end of year:							
24.40	For completion of prior year budget plans.....				2,454,561	2,446,944	3,841,608
24.40	Available to finance subsequent year budget plans.....	35,900			35,900		
25.00	Unobligated balance lapsing.....	20,337	15,000		20,337	15,000	
39.00	Budget authority.....	4,532,550	4,958,700	8,570,834	4,532,550	4,958,700	8,570,834
Budget authority:							
40.00	Appropriation.....	4,559,550	4,941,100	8,570,834	4,559,550	4,941,100	8,570,834
40.00	Reduction pursuant to Public Law 97-377.....		-21,600			-21,600	

41.00	Transferred to other accounts.....	—27,000			—27,000		
42.00	Transferred from other accounts.....		24,200			24,200	
43.00	Appropriation (adjusted).....	4,532,550	4,943,700	8,570,834	4,532,550	4,943,700	8,570,834
50.00	Reappropriation.....		15,000			15,000	
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				3,274,530	4,966,317	7,176,170
72.40	Obligated balance, start of year.....				2,238,448	2,473,271	3,511,688
74.40	Obligated balance, end of year.....				—2,473,271	—3,511,688	—5,624,258
77.00	Adjustments in expired accounts.....				32,506		
78.00	Adjustments in unexpired accounts.....				—3,013		
90.00	Outlays.....				3,069,199	3,927,900	5,063,600

Object Classification (in thousands of dollars)

Identification code	57-3020-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
31.0	Equipment.....	3,291,203	4,974,803	7,153,536
Reimbursable obligations:				
31.0	Equipment.....	77,824	242,814	151,934
99.9	Total obligations.....	3,369,027	5,217,617	7,305,470

OTHER PROCUREMENT, AIR FORCE

[(INCLUDING TRANSFER OF FUNDS)]

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of not to exceed

[one thousand three hundred and fifty-nine] ten vehicles required for physical security of personnel notwithstanding price limitations applicable to passenger carrying vehicles but not to exceed \$125,000 per vehicle and the purchase of not to exceed one thousand two hundred and sixty-one passenger motor vehicles of which [eight hundred and eighty-five] seven hundred and thirteen shall be for replacement only; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to the approval of title as required by section 355, Revised Statutes, as amended; reserve plant and Government and contractor-owned equipment layaway; [\$5,563,777,000, and in addition, \$4,963,000, which shall be derived by transfer from "Other Procurement, Air Force, 1982/1984"] \$7,626,302,000, to remain available for obligation until September 30, [1985] 1986. (5 U.S.C. 3109; 10 U.S.C. 2110, 2353, 2386, 8012, 9505, 9531-32; 31 U.S.C. 1301, 1343-44; 50 U.S.C. 491-94; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code		Budget plan (amounts for procurement actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
	1. Munitions and associated equipment.....	1,061,979	780,510	1,191,918	995,474	712,511	1,017,831
	2. Vehicular equipment.....	333,510	346,876	333,610	226,452	346,043	346,411
	3. Electronic and telecommunications equipment.....	1,091,392	1,327,415	1,892,144	948,962	1,277,753	1,832,265
	4. Other base maintenance and support equipment.....	2,894,289	3,086,139	4,208,630	2,587,425	3,078,269	4,131,174
	Total direct.....	5,381,170	5,540,940	7,626,302	4,758,313	5,414,576	7,327,681
	Reimbursable (total).....	226,270	220,800	233,800	170,926	257,145	198,923
10.00	Total.....	5,607,440	5,761,740	7,860,102	4,929,239	5,671,721	7,526,604
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	—195,587	—185,535	—196,745	—194,898	—203,363	—196,745
13.00	Trust funds.....	—22,497	—25,500	—26,700	—30,097	—21,919	—26,700
14.00	Non-Federal sources.....	—8,186	—9,765	—10,355	—7,481	—11,263	—10,355
17.00	Recovery of prior year obligations.....				—11,610		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				—707,614	—1,370,003	—1,475,767
21.40	Available to finance new budget plans.....	—800	—4,963		—800	—4,963	
21.40	Reprogramming from prior year budget plans.....	—33,627					
22.40	Unobligated balance transferred from other accounts.....	—800	—4,963		—800	—4,963	
23.40	Unobligated balance transferred to other accounts.....	1,869	4,963		1,869	4,963	
Unobligated balance available, end of year:							
24.40	For completion of prior year budget plans.....				1,370,003	1,475,767	1,809,265
24.40	Available to finance subsequent year budget plans.....	4,963			4,963		
25.00	Unobligated balance lapsing.....	33,358	4,963		33,358	4,963	
39.00	Budget authority.....	5,386,133	5,540,940	7,626,302	5,386,133	5,540,940	7,626,302
Budget authority:							
40.00	Appropriation.....	5,385,333	5,563,777	7,626,302	5,385,333	5,563,777	7,626,302
40.00	Reduction pursuant to Public Law 97-377.....		—17,800			—17,800	
41.00	Transferred to other accounts.....		—10,000			—10,000	
43.00	Appropriation (adjusted).....	5,385,333	5,535,977	7,626,302	5,385,333	5,535,977	7,626,302

General and special funds—Continued

OTHER PROCUREMENT, AIR FORCE—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	57-3080-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
50.00	Reappropriation	800	4,963	.....	800	4,963	.....
Relation of obligations to outlays:							
71.00	Obligations incurred, net				4,696,763	5,435,176	7,292,804
72.40	Obligated balance, start of year				1,786,428	2,801,318	3,257,894
74.40	Obligated balance, end of year				-2,801,318	-3,257,894	-4,131,798
77.00	Adjustments in expired accounts				-7,895	.....	.....
78.00	Adjustments in unexpired accounts				-11,610	.....	.....
90.00	Outlays				3,662,368	4,978,600	6,418,900

Object Classification (in thousands of dollars)

Identification code	57-3080-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
31.0	Equipment	4,758,313	5,414,576	7,327,681
Reimbursable obligations:				
31.0	Equipment	170,926	257,145	198,923
99.9	Total obligations	4,929,239	5,671,721	7,526,604

PROCUREMENT, DEFENSE AGENCIES

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials,

and spare parts therefor, not otherwise provided for; the purchase of not to exceed [one thousand one hundred and thirty-nine] fifteen vehicles required for physical security of personnel notwithstanding price limitations applicable to passenger carrying vehicles but not to exceed \$125,000 per vehicle and the purchase of not to exceed seven hundred and twenty-two, passenger motor vehicles of which [three hundred and forty-five] three hundred and ninety-three shall be for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to the approval of title as required by section 355, Revised Statutes, as amended; reserve plant and Government and contractor-owned equipment layaway; [\$828,145,000] \$1,082,791,000, to remain available for obligation until September 30, [1985] 1986. (Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 97-0300-0-1-051		Budget plan (amounts for procurement actions programed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
	Direct: Major equipment.....	518,000	823,545	1,082,791	408,433	746,212	975,334
	Reimbursable (total)	54,157	57,813	63,913	52,130	57,551	63,913
10.00	Total.....	572,157	881,358	1,146,704	460,563	803,763	1,039,247
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	— 52,669	— 57,813	— 63,913	— 52,439	— 57,813	— 63,913
13.00	Trust funds.....	— 1,488	.....	.....	— 1,397	.....	.....
17.00	Recovery of prior year obligations.....	.....	.....	.....	— 265	.....	.....
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....	.....	.....	.....	— 137,965	— 246,143	— 323,738
21.40	Reprogramming from prior year budget plans.....	— 3,359	.....	.....	.....	.....	.....
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....	.....	.....	.....	246,143	323,738	431,195
25.00	Unobligated balance lapsing.....	3,359	.....	.....	3,359	.....	.....
40.00	Budget authority (appropriation)	518,000	823,545	1,082,791	518,000	823,545	1,082,791
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				406,727	745,950	975,334
72.40	Obligated balance, start of year.....				276,323	305,793	566,643
74.40	Obligated balance, end of year.....				— 305,793	— 566,643	— 814,977
77.00	Adjustments in expired accounts.....				7,049	.....	.....
78.00	Adjustments in unexpired accounts.....				— 265	.....	.....
90.00	Outlays.....				384,042	485,100	727,000

Object Classification (in thousands of dollars)

Identification code	97-0300-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
31.0	Equipment	408,433	746,212	975,334
Reimbursable obligations:				
31.0	Equipment			
99.9	Total obligations	460,563	803,763	1,039,247

[NATIONAL GUARD AND RESERVE EQUIPMENT]

[For procurement of aircraft, missiles, naval vessels, tracked combat vehicles, torpedoes, other weapons, and other procurement for the reserve components of the Armed Forces, not to exceed \$125,000,000, to remain available until September 30, 1985, distribut-

ed as follows: Army National Guard, not to exceed \$50,000,000; Air National Guard, not to exceed \$15,000,000; Army Reserve, not to exceed \$15,000,000; Naval Reserve, not to exceed \$15,000,000; Marine Corps Reserve, not to exceed \$15,000,000; Air Force Reserve, not to exceed \$15,000,000.] (Department of Defense Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	97-0350-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1982 actual	1983 est.	1984 est.	1982 actual	1983 est.	1984 est.
Program by activities:							
	1. Reserve Equipment		60,000			34,440	20,964
	2. National Guard equipment	50,000	65,000		50,000	37,310	22,711
10.00	Total (object class 31.0)	50,000	125,000		50,000	71,750	43,675
Financing:							
21.40	Unobligated balance available, start of year						— 53,250
24.40	Unobligated balance available, end of year					53,250	9,575
40.00	Budget authority	50,000	125,000		50,000	125,000	
Relation of obligations to outlays:							
71.00	Obligations incurred, net				50,000	71,750	43,675
72.40	Obligated balance, start of year					50,000	102,450
74.40	Obligated balance, end of year				— 50,000	— 102,450	— 85,525
90.00	Outlays					19,300	60,600
Distribution of budget authority by account:							
	National Guard and Reserve equipment, defense		125,000			125,000	
	Army National Guard equipment	50,000			50,000		
Distribution of outlays by account:							
	National Guard and Reserve equipment, defense					11,800	38,100
	Army National Guard equipment					7,500	22,500

DEFENSE PRODUCTION ACT PURCHASES

For purchases or commitments to purchase metals, minerals, or other materials by the Department of Defense pursuant to section 303

of the Defense Production Act of 1950, as amended (50 U.S.C. App. 2093); \$200,000,000, to remain available for obligation until September 30, 1986. (Authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	97-0360-0-1-051	Budget plan (amounts for procurement actions programmed)			Obligations		
		1982 actual	1983 est.	1984 est.	1982 actual	1983 est.	1984 est.
Program by activities:							
10.00	Defense Production Act purchases total (object class 26.0) ..	.....	.....	200,000	.....	.....	200,000
Financing:							
40.00	Budget authority .....	.....	.....	200,000	.....	.....	200,000
Relation of obligations to outlays:							
71.00	Obligations incurred, net .....	.....	.....	.....	.....	.....	200,000
74.40	Obligated balance, end of year .....	.....	.....	.....	.....	.....	-- 200,000
90.00	Outlays .....	.....	.....	.....	.....	.....	.....

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY**Program and Financing** (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:			
71.00	Obligations incurred, net		
72.40	Obligated balance, start of year	58,034	47,531
74.40	Obligated balance, end of year	— 47,531	— 37,531
77.00	Adjustments in expired accounts	537	
90.00	Outlays	11,040	10,000

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY**Program and Financing** (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:			
71.00	Obligations incurred, net		
72.40	Obligated balance, start of year	1,621	537
74.40	Obligated balance, end of year	— 537	— 2,500
77.00	Adjustments in expired accounts	2,273	4,463
90.00	Outlays	3,358	2,500

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Programs in this title support modernization through development and testing of full-scale, preproduction hardware, development of prototypes, fabrication of technology-demonstration devices and support of military research and exploratory development. This work is performed by industrial contractors, Government laboratories, universities and nonprofit organizations.

Research and development programs are funded to cover annual needs. The following chart shows RDT&E funding by activity:

[In thousands of dollars]

	1982 actual	Budget plan 1983 estimate	1984 estimate
Summary of program by activities:			
1. Technology base.....	2,932,601	3,212,812	3,543,685
2. Advanced technology development.....	751,211	820,425	1,233,118
3. Strategic programs.....	4,636,354	5,900,741	9,159,503
4. Tactical programs.....	6,889,578	7,228,805	8,849,478
5. Intelligence and communications.....	2,160,384	2,724,886	3,576,304
6. Defensewide mission support.....	2,732,450	2,916,895	3,260,128
Total direct.....	20,102,578	22,804,564	29,622,216

Federal Funds

General and special funds:

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; **[\$3,879,683,000]** \$4,792,200,000, to remain available for obligation until September 30, **[1984]** 1985. (10 U.S.C. 2353, 4503; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	21-2040-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
	1. Technology base.....	602,535	664,259	735,554	621,797	635,300	728,300
	2. Advanced technology development.....	200,008	258,222	419,496	206,893	252,600	412,000
	3. Strategic programs.....	462,109	569,376	763,062	482,815	534,600	746,900
	4. Tactical programs.....	1,568,843	1,511,901	1,937,170	1,562,425	1,521,800	1,906,958
	5. Intelligence and communications.....	54,731	76,355	88,659	55,292	76,100	88,800
	6. Defensewide mission support.....	731,309	804,670	848,259	757,217	776,700	845,700
	Total direct.....	3,619,535	3,884,783	4,792,200	3,686,439	3,797,100	4,728,658
	Reimbursable (total).....	772,025	725,000	744,000	716,751	862,807	742,693
10.00	Total.....	4,391,560	4,609,783	5,536,200	4,403,190	4,659,907	5,471,351
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-748,196	-701,100	-719,400	-720,418	-701,100	-719,400
13.00	Trust funds.....	-487	-700	-800	-475	-700	-800
14.00	Non-Federal sources.....	-23,342	-23,200	-23,800	-22,681	-23,200	-23,800
17.00	Recovery of prior year obligations.....				-97,288		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				-319,334	-362,809	-322,685
21.40	Reprogramming from prior year budget plans.....	-13,732	10,000				
22.40	Unobligated balance transferred from other accounts.....		-10,000			-10,000	
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				362,809	322,685	387,534
25.00	Unobligated balance lapsing.....	3,732			3,732		
39.00	Budget authority.....	3,609,535	3,884,783	4,792,200	3,609,535	3,884,783	4,792,200
Budget authority:							
40.00	Appropriation.....	3,609,535	3,879,683	4,792,200	3,609,535	3,879,683	4,792,200
41.00	Transferred to other accounts.....		-2,000			-2,000	
42.00	Transferred from other accounts.....		7,100			7,100	
43.00	Appropriation (adjusted).....	3,609,535	3,884,783	4,792,200	3,609,535	3,884,783	4,792,200

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,659,616	3,934,907	4,727,351
72.40	Obligated balance, start of year.....	1,291,624	1,620,332	1,889,239
74.40	Obligated balance, end of year.....	—1,620,332	—1,889,239	—2,252,190
77.00	Adjustments in expired accounts.....	—3,907		
78.00	Adjustments in unexpired accounts.....	—97,288		
90.00	Outlays.....	3,229,713	3,666,000	4,364,400

Object Classification (in thousands of dollars)				
Identification code	21-2040-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	354,542	377,400	393,400
11.3	Other than full-time permanent	16,800	18,500	19,200
11.5	Other personnel compensation	4,100	6,400	6,800
11.9	Total personnel compensation.....	375,442	402,300	419,400
12.1	Personnel benefits: Civilian.....	36,364	36,800	38,200
21.0	Travel and transportation of persons	27,884	37,800	40,300
22.0	Transportation of things	9,421	10,000	11,100
23.2	Communications, utilities, and other rent ...	20,242	21,700	22,300
24.0	Printing and reproduction	584	600	700
Other services:				
25.0	Purchases from industrial funds	221,307	223,700	227,600
25.0	Contracts	2,817,148	2,880,800	3,774,658
26.0	Supplies and materials	78,308	81,600	85,900
31.0	Equipment	98,370	100,300	106,900
41.0	Grants, subsidies, and contributions	1,369	1,500	1,600
99.0	Subtotal, direct obligations.....	3,686,439	3,797,100	4,728,658
Reimbursable obligations:				
11.1	Personnel compensation: Full-time perma- nent.....	155,028	163,600	169,400
12.1	Personnel benefits: Civilian.....	15,000	16,100	16,300
21.0	Travel and transportation of persons	12,849	13,900	14,200
22.0	Transportation of things	1,434	1,600	1,500
23.2	Communications, utilities, and other rent ...	9,970	11,400	12,000
24.0	Printing and reproduction	584	700	800
Other services:				
25.0	Purchases from industrial funds	28,000	30,100	28,600
25.0	Contracts	425,540	554,107	438,693
26.0	Supplies and materials	50,748	52,400	42,800
31.0	Equipment	16,963	18,100	17,900

32.0	Lands and structures.....	635	800	500
99.0	Subtotal, reimbursable obligations.....	716,751	862,807	742,693
99.9	Total obligations.....	4,403,190	4,659,907	5,471,351

Personnel Summary

Total number of full-time permanent positions.....	18,749	19,365	19,954
Total compensable workyears:			
Full-time equivalent employment.....	20,130	20,000	20,224
Full-time equivalent of overtime and holiday hours.....	502	511	481
Average ES salary.....	\$58,500	\$62,226	\$63,305
Average GS grade.....	9.34	9.54	9.55
Average GS salary.....	\$29,102	\$30,981	\$31,172
Average salary of ungraded positions.....	\$22,282	\$22,580	\$22,981

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; **[\$5,965,751,000, of which not less than \$15,000,000 shall be available only for the phased array radar improvement program for the Mark 92 fire control system] \$8,181,043,000, to remain available for obligation until September 30, [1984: *Provided*, That none of the funds appropriated or made available pursuant to this paragraph for the development of the Undergraduate Flight Training System (VTX-TS) may be obligated or expended until the Secretary of the Navy submits to the Committees on Appropriations of the House of Representatives and the Senate a certified plan to incorporate a United States manufactured ejection seat system in the new Undergraduate Flight Trainer Aircraft] 1985. (10 U.S.C. 174, 2352-54, 5150-53, 7201, 7203, 7522; 31 U.S.C. 1301; Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)**

Program and Financing (in thousands of dollars)

Identification code		Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
1.	Technology base.....	770,889	824,125	884,336	778,725	821,897	883,133
2.	Advanced technology development.....	153,304	146,384	210,975	156,239	148,787	207,099
3.	Strategic programs.....	520,510	632,904	1,810,048	557,866	612,280	1,739,683
4.	Tactical programs.....	3,576,626	3,612,774	4,295,505	3,549,866	3,566,204	4,250,950
5.	Intelligence and communications.....	211,307	266,346	346,080	207,248	260,618	341,296
6.	Defensewide mission support.....	601,990	603,498	634,099	600,633	604,124	633,181
	Total direct.....	5,834,626	6,086,031	8,181,043	5,850,577	6,013,910	8,055,342
	Reimbursable (total).....	162,876	160,000	160,000	158,778	158,807	160,000
10.00	Total.....	5,997,502	6,246,031	8,341,043	6,009,355	6,172,717	8,215,342
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	—161,967	—158,050	—158,050	—160,029	—158,050	—158,050
13.00	Trust funds.....	—461	—450	—450	—460	—450	—450
14.00	Non-Federal sources.....	—448	—1,500	—1,500	—448	—1,500	—1,500
17.00	Recovery of prior year obligations.....				—20,728		
	Unobligated balance available, start of year:						
	For completion of prior year budget plans.....				—279,249	—293,448	—374,762
21.40	Available to finance new budget plans.....	7,263	8,000				
22.40	Unobligated balance transferred from other accounts.....	—46,292	—8,000		—46,292	—8,000	

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code		Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
	Unobligated balance available, end of year:						
24.40	For completion of prior year budget plans.....				293,448	374,762	500,463
25.00	Unobligated balance lapsing.....	32,129			32,129		
39.00	Budget authority	5,827,726	6,086,031	8,181,043	5,827,726	6,086,031	8,181,043
	Budget authority:						
40.00	Appropriation.....	5,844,357	5,965,751	8,181,043	5,844,357	5,965,751	8,181,043
41.00	Transferred to other accounts.....	—37,226			—37,226		
42.00	Transferred from other accounts.....	1,100	120,280		1,100	120,280	
43.00	Appropriation (adjusted)	5,808,231	6,086,031	8,181,043	5,808,231	6,086,031	8,181,043
50.00	Reappropriation	19,495			19,495		
	Relation of obligations to outlays:						
71.00	Obligations incurred, net.....				5,848,418	6,012,717	8,055,342
72.40	Obligated balance, start of year.....				2,604,648	3,198,239	3,310,256
74.40	Obligated balance, end of year.....				—3,198,239	—3,310,256	—4,226,698
77.00	Adjustments in expired accounts.....				6,215		
78.00	Adjustments in unexpired accounts.....				—20,728		
90.00	Outlays				5,240,315	5,900,700	7,138,900

Object Classification (in thousands of dollars)

Identification code	17-1319-0-1-051	1982 actual	1983 est.	1984 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent.....	44,144	48,560	48,910
11.3	Other than full-time permanent.....	7,262	6,621	6,670
11.5	Other personnel compensation.....	813	712	723
11.9	Total personnel compensation.....	52,219	55,893	56,303
12.1	Personnel benefits: Civilian.....	5,099	5,579	5,604
21.0	Travel and transportation of persons.....	14,244	15,650	16,750
22.0	Transportation of things.....	4,137	4,280	4,570
23.2	Communications, utilities, and other rent....	9,435	10,350	10,870
24.0	Printing and reproduction.....	1,238	1,290	1,330
	Other services:			
25.0	Payments to foreign national indirect hire personnel.....	45	65	73
25.0	Purchases from industrial funds.....	1,581,472	1,650,000	1,690,000
25.0	Contracts.....	3,519,808	3,584,733	5,561,532
25.0	Other.....	608,976	630,000	650,000
26.0	Supplies and materials.....	11,289	11,800	12,400
31.0	Equipment.....	38,789	40,300	41,800
32.0	Lands and structures.....	1,600	1,670	1,710
41.0	Grants, subsidies, and contributions.....	2,226	2,300	2,400
99.0	Subtotal, direct obligations.....	<u>5,850,577</u>	<u>6,013,910</u>	<u>8,055,342</u>
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent.....	9,041	10,660	10,736
11.3	Other than full-time permanent.....	1,487	1,454	1,464
11.5	Other personnel compensation.....	166	156	159
11.9	Total personnel compensation.....	10,694	12,270	12,359
12.1	Personnel benefits: Civilian.....	1,044	1,225	1,230
21.0	Travel and transportation of persons.....	1,590	1,710	1,750
22.0	Transportation of things.....	244	250	260
23.2	Communications, utilities, and other rent....	707	730	760
24.0	Printing and reproduction.....	102	105	110
	Other services:			
25.0	Contracts.....	126,364	123,607	124,491
25.0	Other.....	14,235	15,000	15,000
26.0	Supplies and materials.....	3,112	3,200	3,300
31.0	Equipment.....	686	710	740
99.0	Subtotal, reimbursable obligations.....	<u>158,778</u>	<u>158,807</u>	<u>160,000</u>
99.9	Total obligations.....	<u>6,009,355</u>	<u>6,172,717</u>	<u>8,215,342</u>

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	2,058	2,292	2,302
Total compensable workyears:			
Full-time equivalent employment.....	2,393	2,478	2,505
Full-time equivalent of overtime and holiday hours.....	21	23	24
Average ES salary.....	\$58,385	\$61,000	\$62,500
Average GS grade.....	9.65	9.73	9.70
Average GS salary.....	\$28,219	\$28,706	\$28,671
Average salary of ungraded positions.....	\$18,695	\$19,485	\$19,657

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; **[\$10,650,661,000]** **\$13,652,273,000**, to remain available for obligation until September 30, **[1984: Provided, That none of the funds appropriated in this Act may be obligated or expended to initiate full scale engineering development of a basing mode for the MX missile, until such basing mode is approved by both Houses of Congress in a concurrent resolution, as specified in subsection (1) hereof.]**

[(1) For the purposes of this section, the term "concurrent resolution" means only a resolution introduced in either House of Congress, the matter after the resolving clause of which is as follows: "that the ——— approves the obligation and expenditure of funds appropriated in Public Law ——— for MX missile procurement and full-scale engineering development of a basing mode for the MX missile" the first blank space therein being filled with the name of the resolving House, and the second blank space being filled with the public law number of this statute. It shall not be in order to introduce any such resolution prior to the receipt by the Congress of the report of the President required under subsection (7).]

[(2) A resolution in the Senate shall be referred to the Committee on Appropriations of the Senate. A resolution in the House of Representatives shall be referred to the Committee on Appropriations of the House of Representatives.]

[(3) If the committee to which is referred the first resolution introduced in the Senate or the House, as the case may be, expressing approval of the obligation and expenditure of funds referred to in this subsection has not reported the resolution at the end of 45 calendar days after the introduction of a resolution pursuant to subsection (1) hereof, such committee shall be automatically discharged from further consideration of the resolution and the resolution shall be placed on the calendar of the Senate, in the case of a resolution of the

Senate, or the Union calendar, in the case of a resolution of the House of Representatives.】

【(4) When the committee has reported a resolution or been discharged under subsection (3) hereof it is at any time thereafter in order (even though a previous motion to the same effect has been disagreed to) to move to proceed to the consideration of the resolution. The motion is highly privileged in the House and is privileged in the Senate and is not debatable. The motion is not subject to amendment, or to a motion to postpone, or to a motion to proceed to the consideration of other business. A motion to reconsider the vote by which the motion is agreed to or disagreed to shall not be in order.】

【(5)(A) Debate on the resolution shall be limited to not more than fifty hours, which shall be divided equally between those favoring and those opposing the resolution. A motion further to limit debate is not debatable. An amendment to, or motion to recommit, the resolution is not in order. A motion to reconsider the vote by which the resolution is agreed to or disagreed to is not in order.】

【(B) Motions to postpone and motions to proceed to the consideration of other business shall be decided without debate.】

【(C) Appeals from the decisions of the Chair relating to the application of the rules of the Senate or the House of Representatives, as the case may be, to the procedure relating to a resolution shall be decided without debate.】

【(6) Subsections (1) through (5) are enacted by the Congress—】

【(A) as an exercise of the rulemaking power of the Senate and the House of Representatives, respectively, and as such they are deemed a part of the rules of each House, respectively, but applicable only with respect to the procedure to be followed in that House in the case of resolutions described in subsection (1), and they supercede other rules only to the extent that they are inconsistent therewith; and】

【(B) with full recognition of the constitutional right of either House to change the rules (so far as relating to the procedures of that House) at any time, in the same manner and to the same extent as in the case of any other rule of that House.】

【(7)(A) The President shall submit a report to the Committees on Appropriations and Armed Services of the Senate and the House of Representatives, not earlier than March 1, 1983, containing:】

【(i) a detailed technical assessment of the closely spaced basing system transmitted by the President to Congress on November 22, 1982 or such modifications thereto as the President determines to be advisable.】

【(ii) a detailed technical assessment of other MX basing systems that might serve as alternatives to the closely spaced basing system transmitted by the President to Congress on November 22, 1982;】

【(iii) a detailed technical assessment of different types of intercontinental ballistic missiles that might serve as alternatives to the MX missile; and】

【(iv) a comparative detailed technical assessment of alternative programs including acceleration of the Trident II program to provide target coverage equivalent to that of the MX missile system, enhancements and improvements to the Minuteman missile force, and development and deployment of a land-based missile system in deep underground basing, multiple protective shelters and closely spaced basing incorporating mobility and deception, a road mobile missile smaller than the MX and a common missile for land and sea deployment.】

【(v) a reaffirmation by the President of his selection of the MX missile basing plan transmitted to Congress on November 22, 1982 or a proposal for an alternative basing plan.】

【(B) The President shall also include in the report submitted pursuant to paragraph (A) an assessment of the military capability of each alternative system or missile; an assessment of the survivability of each such system or missile against current and projected Soviet threats; an assessment of the projected cost of each such system or missile and possible upgrades thereof; an assessment of the impact each such system or missile might have on present and future arms control negotiations; an assessment of the geographic, geological, and other qualifications a site for each such system or missile would likely require; an assessment of the environmental impact each such system or missile would likely have; and the identification of possible sites for each such system or missile.】

【(C) The report required under this subsection shall not be subject to the requirements of section 102(2)(C) of the National Environmental Policy Act of 1969, relating to environmental impact statements.】

【Provided further, That notwithstanding any other provision of this Act, no initial flight test of the MX missile may be conducted until after both Houses of the Congress have agreed, in accordance with the provisions of subsections (1) through (5) of the preceding proviso, to a concurrent resolution approving the obligation and expenditure of funds for full-scale engineering development of a basing mode for such missile】 1985. (5 U.S.C. 3109; 10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 2672a, 8012, 9503-04, 9532; 42 U.S.C. 1891-92; 50 U.S.C. App. 2093(g); Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	57-3600-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
	1. Technology base.....	629,934	686,128	735,195	633,871	656,574	732,593
	2. Advanced technology development.....	397,899	415,819	600,647	387,300	424,774	590,851
	3. Strategic programs.....	3,568,244	4,613,334	6,521,093	3,720,822	4,538,994	6,419,985
	4. Tactical programs.....	1,741,390	2,103,430	2,614,703	1,756,909	2,237,340	2,587,605
	5. Intelligence and communications.....	1,260,103	1,404,412	1,528,865	1,241,877	1,361,371	1,522,269
	6. Defensewide mission support.....	1,300,201	1,402,438	1,651,770	1,298,123	1,367,547	1,638,555
	Total direct.....	8,897,771	10,625,561	13,652,273	9,038,902	10,586,600	13,491,858
	Reimbursable (total).....	735,373	871,100	809,700	720,424	890,014	812,954
10.00	Total.....	9,633,144	11,496,661	14,461,973	9,759,326	11,476,614	14,304,812
Financing:							
Offsetting collections from:							
11.00	Federal funds.....	-682,675	-830,500	-769,900	-669,262	-830,500	-769,900
13.00	Trust funds.....	-38,962	-15,000	-16,000	-38,911	-15,000	-16,000
14.00	Non-Federal sources.....	-13,736	-25,600	-23,800	-16,159	-25,600	-23,800
17.00	Recovery of prior year obligations.....				-3,444		
Unobligated balance available, start of year:							
	For completion of prior year budget plans.....				-738,279	-568,376	-609,323
21.40	Reprogramming from prior year budget plan.....	-36,124	20,900				
22.40	Unobligated balance transferred from other accounts.....	-17,161	-20,900		-17,161	-20,900	
23.40	Unobligated balance transferred to other accounts.....	1,263			1,263		
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				568,376	609,323	766,484
25.00	Unobligated balance lapsing.....	26,319			26,319		
39.00	Budget authority.....	8,872,068	10,625,561	13,652,273	8,872,068	10,625,561	13,652,273

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 57-3600-0-1-051		Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Budget authority:							
40.00	Appropriation.....	8,659,610	10,650,661	13,652,273	8,659,610	10,650,661 *	13,652,273
41.00	Transferred to other accounts	— 5,000	— 25,100	.....	— 5,000	— 25,100	.....
42.00	Transferred from other accounts	205,100	.....	.....	205,100	.....	.....
43.00	Appropriation (adjusted)	8,859,710	10,625,561	13,652,273	8,859,710	10,625,561	13,652,273
50.00	Reappropriation	12,358	.....	.....	12,358	.....	.....
Relation of obligations to outlays:							
71.00	Obligations incurred, net				9,034,994	10,605,514	13,495,112
72.40	Obligated balance, start of year				2,196,176	3,439,038	4,174,252
74.40	Obligated balance, end of year				— 3,439,038	— 4,174,252	— 5,412,364
77.00	Adjustments in expired accounts				5,515	.....	.....
78.00	Adjustments in unexpired accounts				— 3,444	.....	.....
90.00	Outlays.....				7,794,204	9,870,300	12,257,000

Object Classification (in thousands of dollars)

Identification code	57-3600-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	501,504	532,623	538,237
11.3	Other than full-time permanent	1,352	1,386	1,515
11.5	Other personnel compensation	8,786	8,712	9,090
11.9	Total personnel compensation.....	511,642	542,721	548,842
12.1	Personnel benefits: Civilian.....	49,867	52,255	53,778
21.0	Travel and transportation of persons.....	53,196	54,538	60,174
22.0	Transportation of things.....	4,650	4,851	5,050
23.2	Communications, utilities, and other rent ...	68,900	78,210	82,820
24.0	Printing and reproduction.....	1,600	1,683	1,768
Other services:				
25.0	Purchases from industrial funds	33,100	35,541	37,370
25.0	Contracts	8,197,147	9,690,972	12,568,692
26.0	Supplies and materials	79,900	84,645	89,732
31.0	Equipment	38,900	41,184	43,632
99.0	Subtotal, direct obligations.....	9,038,902	10,586,600	13,491,858
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	8,900	9,000	9,000
11.3	Other than full-time permanent	6,200	7,749	7,749
11.5	Other personnel compensation	1,900	2,583	2,583
11.9	Total personnel compensation.....	17,000	19,332	19,332
12.1	Personnel benefits: Civilian.....	1,500	2,097	2,097
21.0	Travel and transportation of persons.....	5,910	7,529	7,529
22.0	Transportation of things.....	630	824	824
23.2	Communications, utilities, and other rent ...	12,325	15,375	15,000
24.0	Printing and reproduction.....	100	135	120
Other services:				
25.0	Purchases from industrial funds	1,600	1,968	1,968
25.0	Contracts	644,259	793,923	722,884
26.0	Supplies and materials	30,800	40,590	35,000
31.0	Equipment	6,300	8,241	8,200

99.0	Subtotal, reimbursable obligations.....	720,424	890,014	812,954
99.9	Total obligations.....	9,759,326	11,476,614	14,304,812

Personnel Summary

Total number of full-time permanent positions.....	18,645	19,440	19,768
Total compensable workyears:			
Full-time equivalent employment.....	19,296	19,400	19,551
Full-time equivalent of overtime and holiday hours.....	188	181	181
Average ES salary.....	\$54,642	\$59,490	\$59,897
Average GS grade.....	9.50	9.56	9.56
Average GS salary.....	\$27,515	\$28,770	\$28,786
Average salary of ungraded positions.....	\$23,203	\$24,185	\$24,420

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE
AGENCIES

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test, and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; **[\$2,153,189,000] \$2,939,900,000** to remain available for obligation until September 30, **[1984] 1985**; *Provided*, That such amounts as may be determined by the Secretary of Defense to have been made available in other appropriations available to the Department of Defense during the current fiscal year for programs related to advanced research may be transferred to and merged with this appropriation to be available for the same purposes and time period: *Provided further*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to carry out the purposes of advanced research to those appropriations for military functions under the Department of Defense which are being utilized for related programs to be merged with and to be available for the same time period as the appropriation to which transferred. (*Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	Budget plan (amounts for research, development, test, and evaluation actions programmed)			Obligations		
	1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:						
Direct:						
1. Technology base.....	929,243	1,038,300	1,188,600	911,009	1,023,500	1,211,432
2. Advanced technology development			2,000			1,200

3. Strategic programs.....	85,491	85,127	65,300	84,246	61,528	71,253
4. Tactical programs.....	2,719	700	2,100	2,372	987	1,300
5. Intelligence and communications.....	634,243	977,773	1,612,700	601,381	987,420	1,524,751
6. Defensewide mission support.....	45,950	51,289	69,200	45,750	56,944	62,847
Total direct.....	1,697,646	2,153,189	2,939,900	1,644,758	2,130,379	2,872,783
Reimbursable (total).....	32,781	31,500	34,400	33,056	33,434	34,400
10.00 Total.....	1,730,427	2,184,689	2,974,300	1,677,814	2,163,813	2,907,183
Financing:						
Offsetting collections from:						
11.00 Federal funds.....	—32,727	—31,500	—34,400	—32,961	—31,500	—34,400
13.00 Trust funds.....	—54			—54		
17.00 Recovery of prior year obligations.....				—1,424		
Unobligated balance available, start of year:						
21.40 For completion of prior year budget plans.....				—115,358	—164,822	—185,698
21.40 Reprogramming from prior year budget plans.....	—4,807					
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....				164,822	185,698	252,815
25.00 Unobligated balance lapsing.....	4,807			4,807		
39.00 Budget authority.....	1,697,646	2,153,189	2,939,900	1,697,646	2,153,189	2,939,900
Budget authority:						
40.00 Appropriation.....	1,692,646	2,153,189	2,939,900	1,692,646	2,153,189	2,939,900
42.00 Transferred from other accounts.....	5,000			5,000		
43.00 Appropriation (adjusted).....	1,697,646	2,153,189	2,939,900	1,697,646	2,153,189	2,939,900
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				1,644,799	2,132,313	2,872,783
72.40 Obligated balance, start of year.....				593,072	816,939	1,006,052
74.40 Obligated balance, end of year.....				—816,939	—1,006,052	—1,360,035
77.00 Adjustments in expired accounts.....				467		
78.00 Adjustments in unexpired accounts.....				—1,424		
90.00 Outlays.....				1,419,975	1,943,200	2,518,800

Object Classification (in thousands of dollars)

Identification code	97-0400-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	17,696	21,966	24,244	
11.3 Other than full-time permanent.....	1,017	1,440	159	
11.5 Other personnel compensation.....	344	577	581	
11.8 Special personal services payments.....	65	65	70	
11.9 Total personnel compensation.....	19,122	24,048	25,054	
12.1 Personnel benefits: Civilian.....	1,771	2,341	2,460	
21.0 Travel and transportation of persons.....	8,110	9,888	11,049	
22.0 Transportation of things.....	336	340	388	
23.1 Standard level user charges.....	379	661	672	
23.2 Communications, utilities, and other rent....	11,995	15,284	17,029	
24.0 Printing and reproduction.....	816	375	444	
Other services:				
25.0 Purchases from industrial funds.....	59,024	56,714	62,314	
25.0 Contracts.....	1,319,729	1,712,258	2,396,291	
25.0 Other.....	134,342	210,469	236,692	
26.0 Supplies and materials.....	11,801	10,891	13,173	
31.0 Equipment.....	77,333	86,835	106,874	
41.0 Grants, subsidies, and contributions.....		275	343	
99.0 Subtotal, direct obligations.....	1,644,758	2,130,379	2,872,783	
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	1,058	1,561	1,821	
11.3 Other than full-time permanent.....	114	321	376	
11.9 Total personnel compensation.....	1,172	1,882	2,197	
12.1 Personnel benefits: Civilian.....	128	178	213	
21.0 Travel and transportation of persons.....	43	105	127	
22.0 Transportation of things.....	2	2	2	
23.2 Communication, utilities, and other rent.....	45	90	95	
24.0 Printing and reproduction.....	2	5	5	
Other services:				
25.0 Contracts.....	27,103	25,329	26,341	
25.0 Other.....	3,307	3,299	2,279	
26.0 Supplies and materials.....	803	1,654	2,051	
31.0 Equipment.....	431	868	1,064	
41.0 Grants, subsidies, and contributions.....	20	22	26	
99.0 Subtotal, reimbursable obligations.....	33,056	33,434	34,400	
99.9 Total obligations.....	1,677,814	2,163,813	2,907,183	
Personnel Summary				
Total number of full-time permanent positions.....	790	836	930	
Total compensable workyears:				
Full-time equivalent employment.....	753	842	865	
Full-time equivalent of overtime and holiday hours.....	13	8	8	
Average ES salary.....	\$58,165	\$58,500	\$63,500	
Average GS grade.....	8.83	9.03	9.0	
Average GS salary.....	\$25,252	\$25,665	\$25,817	
Average salary of ungraded positions.....	\$19,458	\$20,288	\$20,473	

DIRECTOR OF TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, of independent activities of the Director of Defense Test and Evaluation in the direction and supervision of test and evaluation, including initial operational testing and evaluation; and performance of joint testing and evaluation; and administrative expenses in connection therewith; **["\$55,000,000"] \$56,800,000** to remain available for obligation until September 30, **["1984"] 1985.** (Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.)

General and special funds—Continued

DIRECTOR OF TEST AND EVALUATION, DEFENSE—Continued
Program and Financing (in thousands of dollars)

Identification code	97-0450-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
10.00	Defensewide mission support	53,000	55,000	56,800	41,037	63,847	56,338
Financing:							
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....				— 10,642	— 22,598	— 13,751
21.40	Reprogramming from prior year budget plans.....	— 8					
24.40	Unobligated balance available, end of year: For completion of prior year budget plans				22,598	13,751	14,213
25.00	Unobligated balance lapsing.....	8			8		
40.00	Budget authority (appropriation)	53,000	55,000	56,800	53,000	55,000	56,800
Relation of obligations to outlays:							
71.00	Obligations incurred, net				41,037	63,847	56,338
72.40	Obligated balance, start of year				32,556	28,479	42,526
74.40	Obligated balance, end of year.....				— 28,479	— 42,526	— 45,864
77.00	Adjustments in expired accounts.....				— 333		
90.00	Outlays.....				44,781	49,800	53,000

Object Classification (in thousands of dollars)

Identification code		1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons	728	55	60
25.0	Other services: Contracts	40,309	63,792	56,278
99.9	Total obligations	41,037	63,847	56,338

MILITARY CONSTRUCTION

The direct military construction programs for the Armed Forces, both Active and Reserve, shown in the individual schedules of this title are summarized in the following table (in thousands of dollars):

MILITARY CONSTRUCTION PROGRAM

	1982 actual	1983 estimate	1984 estimate
Active Forces	3,960,545	3,561,884	5,019,600
Reserve Forces	311,371	285,458	254,900
Interservice activities	609,020	639,770	698,400
Total	4,880,936	4,487,112	5,972,900

A major portion of the 1984 military construction resources will support continued modernization, improved living and working conditions, and the introduction of new weapon systems. New weapon systems which are entering the inventory or are planned to enter the inventory include an increased number of naval vessels, the M-1 tank, the Multiple Launch

Rocket system, the Division Air Defense (DIVAD) gun system, and the B-1 bomber. All of these new weapons have different physical and operational characteristics when compared to the systems they are replacing; and, therefore, they require new or modernized facilities to insure that their potential capability for improvement to our national defenses is fully realized.

Federal Funds

General and special funds:

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, and for construction and operation of facilities in support of the functions of the Commander-in-Chief, **[\$929,720,000] \$1,375,000,000**, to remain available until **[September 30, 1987]** expended: *Provided*, That of this amount, not to exceed **[\$145,240,000] \$188,000,000** shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor **[And provided further**, That \$8,000,000 of the funds available for planning and design shall be available only for the design of the renovation of and addition to Brooke Army Medical Center at Fort Sam Houston, Texas]. (10 U.S.C. 2675, 2802-05, 2807, 2828, 2851-54, 2857; Military Construction Appropriation Act, 1983; additional authorizing legislation to be proposed for \$1,343,240,000.)

Program and Financing (in thousands of dollars)

Identification code	Budget plan (amounts for construction actions programed)			Obligations		
	1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
21-2050-0-1-051						
Program by activities:						
Direct:						
1. Major construction	768,421	727,060	1,154,500	899,864	891,914	1,122,718
2. Minor construction	32,780	54,420	32,000	40,679	69,537	35,500
3. Planning.....	139,700	145,240	188,000	147,736	152,292	206,149
4. Supporting activities.....	9,800	3,000	500	3,359	10,240	1,100
Total direct	950,701	929,720	1,375,000	1,091,638	1,123,983	1,365,467

DEPARTMENT OF DEFENSE—MILITARY

MILITARY CONSTRUCTION—Continued
Federal Funds—Continued

I-G41

	Reimbursable (total)	932,392	736,466	880,000	997,737	746,175	742,255
10.00	Total	1,883,093	1,666,186	2,255,000	2,089,375	1,870,158	2,107,722
Financing:							
Offsetting collections from:							
11.00	Federal funds	—870,768	—688,082	—829,681	—898,171	—688,082	—829,681
13.00	Trust funds	—57,400	—48,384	—50,319	—49,137	—48,384	—50,319
14.00	Non-Federal sources	—4,224			—71,347		
15.00	Off-budget Federal entities				4		
17.00	Recovery of prior year obligations				—331,276		
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans				—686,190	—909,443	—705,471
21.40	Reprogramming from or to prior year budget plans	12,000					
22.40	Unobligated balance transferred from: other accounts	—12,000			—12,000		
24.40	Unobligated balance available, end of year: For completion of prior year budget plans				909,443	705,471	852,749
39.00	Budget authority	950,701	929,720	1,375,000	950,701	929,720	1,375,000
Budget authority:							
40.00	Appropriation	943,701	929,720	1,375,000	943,701	929,720	1,375,000
42.00	Transferred from other accounts	7,000			7,000		
43.00	Appropriation (adjusted)	950,701	929,720	1,375,000	950,701	929,720	1,375,000
Relation of obligations to outlays:							
71.00	Obligations incurred, net				1,070,724	1,133,692	1,227,722
72.40	Obligated balance, start of year				706,335	643,438	871,230
74.40	Obligated balance, end of year				—643,438	—871,230	—1,158,652
78.00	Adjustments in unexpired accounts				—331,276		
90.00	Outlays				802,345	905,900	940,300

Object Classification (in thousands of dollars)

Identification code	21-2050-0-1-051	1982 actual	1983 est.	1984 est.
DEPARTMENT OF THE ARMY				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	60,785	63,611	77,513
11.3	Other than full-time permanent	1,470	1,325	1,615
11.5	Other personnel compensation	1,297	1,326	1,618
11.9	Total personnel compensation	63,552	66,262	80,746
12.1	Personnel benefits: Civilian	6,053	14,689	19,605
21.0	Travel and transportation of persons	2,194	6,300	6,600
22.0	Transportation of things	205	2,600	3,100
23.2	Communications, utilities, and other rent ...	5,000	5,100	5,150
24.0	Printing and reproduction	100	100	100
25.0	Other services: Other	146,230	156,776	160,000
26.0	Supplies and materials	4,600	4,900	5,000
31.0	Equipment	2,800	2,900	3,100
32.0	Lands and structures	852,712	858,421	1,079,266
99.0	Subtotal, direct obligations	1,083,446	1,118,048	1,362,667
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	141,832	148,374	180,810
11.3	Other than full-time permanent	3,430	3,076	3,749
11.5	Other personnel compensation	3,025	3,088	3,769
11.9	Total personnel compensation	148,287	154,538	188,328
12.1	Personnel benefits: Civilian	14,123	22,211	28,677
21.0	Travel and transportation of persons	6,389	4,000	4,100
22.0	Transportation of things	2,062	650	700
23.2	Communications, utilities, and other rent ...	820	850	900
Other services:				
25.0	Payments to foreign national indirect hire		8,103	9,804
25.0	Other	26,202	26,585	27,090
26.0	Supplies and materials	675	690	700
31.0	Equipment	4,200	4,300	4,500
32.0	Lands and structures	794,979	524,248	477,456
99.0	Subtotal, reimbursable obligations	997,737	746,175	742,255

ALLOCATION ACCOUNTS

Personnel compensation:				
11.1	Full-time permanent.....	48	50	52
11.3	Positions other than permanent.....	18	16	19
11.5	Other personnel compensation.....	4	4	8
11.9	Total personnel compensation.....	70	70	79
12.1	Personnel benefits: Civilian.....	3	3	3
21.0	Travel and transportation of persons.....	20	20	9
22.0	Transportation of things.....	40	35	20
23.2	Communications, utilities, and other rent...	3	3	3
24.0	Printing and reproduction.....	2	2	2
25.0	Other services: Other.....	25	20	15
26.0	Supplies and materials.....	3	3	2
31.0	Equipment.....	5	4	3
32.0	Lands and structures.....	8,021	5,775	2,664
99.0	Subtotal, obligations, allocation ac- counts.....	8,192	5,935	2,800
99.9	Total obligations.....	2,089,375	1,870,158	2,107,722
Obligations are distributed as follows:				
	Defense—Military: Army.....	2,081,183	1,864,223	2,104,922
	Department of Transportation.....	8,192	5,935	2,800

Personnel Summary

DEPARTMENT OF THE ARMY			
Total number of full-time permanent positions	7,140	8,297	9,511
Total compensable workyears:			
Full-time equivalent employment	8,229	7,803	9,630
Full-time equivalent of overtime and holiday hours	206	158	211
Average ES salary	\$58,500	\$62,333	\$63,444
Average GS grade	9.07	9.06	9.06
Average GS salary	\$27,914	\$28,360	\$27,776
Average salary of ungraded positions	\$16,717	\$17,919	\$19,086

ALLOCATION TO DEPARTMENT OF
TRANSPORTATION

Total number of full-time permanent positions	2	2	2
Total compensable workyears: Full-time equivalent employment	3	2	2

General and special funds—Continued

MILITARY CONSTRUCTION, ARMY—Continued

Personnel Summary—Continued

Average GS grade.....	10.85	10.85	10.85
Average GS salary.....	\$23,800	\$24,752	\$24,752

MILITARY CONSTRUCTION, NAVY

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and

real property for the Navy as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, **[\$1,080,750,000] \$1,343,700,000**, to remain available until **[September 30, 1987] expended: Provided**, That of this amount, not to exceed **[\$111,792,000] \$115,600,000** shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor. (10 U.S.C. 2675, 2802-05, 2807, 2828, 2851-54, 2857; Military Construction Appropriation Act, 1983; additional authorizing legislation to be proposed for \$1,225,700,000.)

Program and Financing (in thousands of dollars)

Identification code 17-1205-0-1-051

	Budget plan (amounts for construction actions programmed)			Obligations		
	1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:						
Direct:						
1. Major construction	1,301,703	909,140	1,204,800	906,320	1,206,832	1,187,066
2. Minor construction	33,090	52,318	22,000	26,054	47,750	28,100
3. Planning	97,100	111,792	115,600	111,018	108,002	104,300
4. Supporting activities	19,500	7,500	1,300	10,808	9,032	7,500
Total direct	1,451,393	1,080,750	1,343,700	1,054,200	1,371,616	1,326,966
Reimbursable (total)	371,014	254,000	310,000	315,930	253,025	264,000
10.00 Total	1,822,407	1,334,750	1,653,700	1,370,130	1,624,641	1,590,966
Financing:						
Offsetting collections from:						
11.00 Federal funds	—338,488	—205,740	—251,100	—331,447	—205,740	—251,100
14.00 Non-Federal sources	—32,526	—48,260	—58,900	—40,969	—48,260	—58,900
17.00 Recovery of prior year obligations				—7,478		
21.40 Unobligated balance available, start of year: For completion of prior year budget plans				—412,432	—873,589	—583,698
24.40 Unobligated balance available, end of year: For completion of prior year budget plans				873,589	583,698	646,432
40.00 Budget authority (appropriation)	1,451,393	1,080,750	1,343,700	1,451,393	1,080,750	1,343,700
Relation of obligations to outlays:						
71.00 Obligations incurred, net				997,714	1,370,641	1,280,966
72.40 Obligated balance, start of year				457,853	670,163	844,104
74.40 Obligated balance, end of year				—670,163	—844,104	—1,003,470
78.00 Adjustments in unexpired accounts				—7,478		
90.00 Outlays				777,926	1,196,700	1,121,600

Object Classification (in thousands of dollars)

Identification code 17-1205-0-1-051

	1982 actual	1983 est.	1984 est.			
DEPARTMENT OF THE NAVY				Reimbursable obligations:		
Direct obligations:				Personnel compensation:		
Personnel compensation:				11.1 Full-time permanent	14,821	14,721
11.1 Full-time permanent	48,417	57,076	60,167	11.3 Other than full-time permanent	657	
11.3 Other than full-time permanent	2,525			11.5 Other personnel compensation	464	95
11.5 Other personnel compensation	1,417	2,599	465			96
11.9 Total personnel compensation	52,359	59,675	60,632	11.9 Total personnel compensation	15,942	14,816
12.1 Personnel benefits: Civilian	5,612	6,824	7,025	12.1 Personnel benefits: Civilian	1,698	1,591
21.0 Travel and transportation of persons	3,018	2,786	2,873	21.0 Travel and transportation of persons	1,509	1,577
22.0 Transportation of things	533	2,501	2,612	22.0 Transportation of things	114	130
23.2 Communications, utilities, and other rent	2,402	3,573	3,509	23.2 Communications, utilities, and other rent	356	310
24.0 Printing and reproduction	2,761	3,170	3,285	24.0 Printing and reproduction	1,552	620
Other services:				25.0 Other services: Contracts	1,218	1,825
25.0 Payments to foreign national indirect hire personnel	1,787	2,208	2,340	26.0 Supplies and materials	124	92
25.0 Contracts	18,962	20,655	20,617	31.0 Equipment	107	96
26.0 Supplies and materials	2,189	1,727	1,767	32.0 Lands and structures	293,310	231,968
31.0 Equipment	355	365	388			
32.0 Lands and structures	953,414	1,259,100	1,214,418	99.0 Subtotal, reimbursable obligations	315,930	253,025
99.0 Subtotal, direct obligations	1,043,392	1,362,584	1,319,466			264,000
				ALLOCATION ACCOUNTS		
				Personnel compensation:		
				11.1 Full-time permanent	20	19
				11.3 Other than full-time permanent	10	10
				11.5 Other personnel compensation	7	6
						6
				11.9 Total personnel compensation	37	35
				12.1 Personnel benefits: Civilian	4	4

21.0	Travel and transportation of persons.....	24	23	23
22.0	Transportation of things.....	6	6	6
23.2	Communications, utilities, and other rent....	6	6	6
25.0	Other services: Other.....	126	121	121
26.0	Supplies and materials.....	4	4	4
32.0	Lands and structures.....	10,601	8,833	7,301
99.0	Subtotal obligations, allocation ac- counts.....	10,808	9,032	7,500
99.9	Total obligations.....	1,370,130	1,624,641	1,590,966

Obligations are distributed as follows:

Defense—Military: Navy.....	1,359,322	1,615,609	1,583,466
Department of Transportation.....	10,808	9,032	7,500

Personnel Summary**DEPARTMENT OF THE NAVY**

Total number of full-time permanent positions.....	2,529	2,697	2,649
Total compensable workyears:			
Full-time equivalent employment.....	2,675	2,892	2,934
Full-time equivalent of overtime and holiday hours.....	39	39	41
Average ES salary.....	\$57,667	\$59,000	\$60,000
Average GS grade.....	9.41	9.38	9.39
Average GS salary.....	\$25,305	\$26,017	\$25,926

Program and Financing (in thousands of dollars)

Identification code 57-3300-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
	1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:						
Direct:						
1. Major construction.....	1,438,171	1,330,498	2,083,450	1,040,208	1,343,542	1,790,890
2. Minor construction.....	26,680	96,266	19,000	19,837	87,951	27,100
3. Planning.....	91,100	120,000	186,000	141,417	127,600	188,781
4. Supporting activities.....	2,500	4,650	12,450	730	3,740	440
Total direct.....	1,558,451	1,551,414	2,300,900	1,202,192	1,562,833	2,007,211
Reimbursable (total).....	3,026	6,000	10,000	3,179	6,000	10,000
10.00 Total.....	1,561,477	1,557,414	2,310,900	1,205,371	1,568,833	2,017,211
Financing:						
Offsetting collections from:						
11.00 Federal funds.....	-2,901	-6,000	-10,000	-1,876	-6,000	-10,000
14.00 Non-Federal sources.....	-125			-125		
17.00 Recovery of prior year obligations.....				-14,133		
Unobligated balance available, start of year:						
21.40 For completion of prior year budget plans.....				-375,806	-747,371	-735,952
21.40 Reprograming to prior year budget plans.....	2,350					
22.40 Unobligated balance transferred from other accounts.....	-2,350			-2,350		
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....				747,371	735,952	1,029,641
40.00 Budget authority (appropriation).....	1,558,451	1,551,414	2,300,900	1,558,451	1,551,414	2,300,900
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				1,203,370	1,562,833	2,007,211
72.40 Obligated balance, start of year.....				789,593	1,169,527	1,424,960
74.40 Obligated balance, end of year.....				-1,169,527	-1,424,960	-1,884,171
78.00 Adjustments in unexpired accounts.....				-14,133		
90.00 Outlays.....				809,302	1,307,400	1,548,000

Object Classification (in thousands of dollars)

Identification code 57-3300-0-1-051	1982 actual	1983 est.	1984 est.
DEPARTMENT OF THE AIR FORCE			
Direct obligations:			
25.0 Other services: Other.....	13,681	22,468	25,328
32.0 Lands and structures.....	105,175	263,176	256,099
99.0 Subtotal, direct obligations.....	118,856	285,644	281,427

Average salary of ungraded positions.....	\$15,357	\$15,917	\$15,917
ALLOCATION TO DEPARTMENT OF TRANSPORTATION			
Total number of full-time permanent positions.....	1	1	1
Total compensable workyears: Full-time equivalent employment.....	1	1	1
Average GS grade.....	10.85	10.85	10.85
Average GS salary.....	\$23,800	\$24,800	\$24,800

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, **[\$1,551,414,000] \$2,300,900,000**, to remain available until **[September 30, 1987] expended: Provided**, That of this amount, not to exceed **[\$120,000,000] \$186,000,000** shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor. (10 U.S.C 2675, 2802-05, 2807, 2828, 2852-54, 2857; Military Construction Appropriation Act, 1983; additional authorizing legislation to be proposed for \$2,231,910,000.)

Reimbursable obligations:			
32.0 Lands and structures.....	3,179	6,000	10,000
ALLOCATION ACCOUNTS			
25.0 Other services: Other.....	123,125	186,156	212,940
32.0 Lands and structures.....	960,211	1,091,033	1,512,844
99.0 Subtotal, obligations, allocation ac- counts.....	1,083,336	1,277,189	1,725,784

General and special funds—Continued

MILITARY CONSTRUCTION, AIR FORCE—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	57-3300-0-1-051	1982 actual	1983 est.	1984 est.
99.9	Total obligations.....	1,205,371	1,568,833	2,017,211
Obligations are distributed as follows:				
Defense—Military:				
	Army.....	844,624	951,323	1,353,104
	Navy.....	238,212	325,366	372,180
	Air Force.....	122,035	291,644	291,427
	Department of Transportation.....	500	500	500

MILITARY CONSTRUCTION, DEFENSE AGENCIES

(INCLUDING TRANSFER OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real

property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, **[\$339,770,000] \$398,400,000**, to remain available until **[September 30, 1987]** expended, and, in addition, not to exceed \$20,000,000, to be derived by transfer from the appropriation "Research, development, test, and evaluation, Defense Agencies" as determined by the Secretary of Defense, to be merged with and to be available for the same purposes, and for the same time period, as this appropriation: *Provided*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That of the amount appropriated, not to exceed **[\$14,500,000] \$33,000,000** shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor. (10 U.S.C. 2802-05, 2807, 2852-54, 2857; *Military Construction Appropriation Act, 1983; additional authorizing legislation to be proposed for \$398,400,000.*)

Program and Financing (in thousands of dollars)

Identification code	97-0500-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
	1. Major construction.....	266,780	311,810	361,400	260,351	274,590	324,665
	2. Minor construction.....	4,710	13,460	4,000	3,118	15,971	7,015
	3. Planning.....	28,000	14,500	33,000	13,345	31,938	38,500
	4. Support activities.....				13		
10.00	Total.....	299,490	339,770	398,400	276,827	322,499	370,180
Financing:							
17.00	Recovery of prior year obligations.....				-25,541		
	Unobligated balance available, start of year:						
21.40	For completion of prior year budget plans.....				-83,151	-129,005	-146,276
21.40	Available to finance new budget plans.....	-12,000			-12,000		
21.40	Reprogramming from or to prior year budget plans.....	-2,350					
23.40	Unobligated balance transferred to other accounts.....	14,350			14,350		
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....				129,005	146,276	174,496
39.00	Budget authority.....	299,490	339,770	398,400	299,490	339,770	398,400
Budget authority:							
40.00	Appropriation.....	306,490	339,770	398,400	306,490	339,770	398,400
41.00	Transferred to other accounts.....	-7,000			-7,000		
43.00	Appropriation (adjusted).....	299,490	339,770	398,400	299,490	339,770	398,400
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				276,827	322,499	370,180
72.40	Obligated balance, start of year.....				268,164	298,760	360,559
74.40	Obligated balance, end of year.....				-298,760	-360,559	-470,339
78.00	Adjustments in unexpired accounts.....				-25,541		
90.00	Outlays.....				220,690	260,700	260,400

Object Classification (in thousands of dollars)

Identification code	97-0500-0-1-051	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons.....	553	700	650
25.0	Other services: Other.....	19,377	25,000	22,300
32.0	Lands and structures.....	256,897	296,799	347,230
99.9	Total obligations.....	276,827	322,499	370,180

NORTH ATLANTIC TREATY ORGANIZATION INFRASTRUCTURE

For the United States share of the cost of multilateral programs for the acquisition or construction of military facilities and installations (including international military headquarters) for the collective defense of the North Atlantic Treaty Area as authorized in military construction Acts and section 2806 of title 10, United States Code, **[\$325,000,000] \$150,000,000**, to remain available until expended. (*Military Construction Appropriation Act, 1983; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 97-0804-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
	1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:						
10.00 NATO infrastructure	309,530	300,000	300,000	173,166	310,000	300,000
Financing:						
14.00 Offsetting collections from non-Federal sources	-39,530	-40,000		-39,530	-40,000	
Unobligated balance available, start of year:						
21.40 For completion of prior year budget plans				-53,341	-179,705	-169,705
21.40 Available to finance new budget plans		-85,000	-150,000		-85,000	-150,000
21.40 Reprogramming from prior year budget plans	-10,000					
Unobligated balance available, end of year:						
24.40 For completion of prior year budget plans				179,705	169,705	169,705
24.40 Available to finance subsequent year budget plans	85,000	150,000		85,000	150,000	
40.00 Budget authority (appropriation)	345,000	325,000	150,000	345,000	325,000	150,000
Relation of obligations to outlays:						
71.00 Obligations incurred, net				133,636	270,000	300,000
72.40 Obligated balance, start of year				482,532	504,715	594,715
74.40 Obligated balance, end of year				-504,715	-594,715	-654,715
90.00 Outlays				111,452	180,000	240,000

Object Classification (in thousands of dollars)

Identification code 97-0804-0-1-051	1982 actual	1983 est.	1984 est.
25.0 Other services: Other	10,389	18,600	18,000
32.0 Lands and structures	162,777	291,400	282,000
99.9 Total obligations	173,166	310,000	300,000

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contribution therefor, as authorized by chapter 133 of title 10, United States Code, [as amended,] and military construction authorization Acts, [\$54,958,000] \$55,300,000, to remain available until [September 30, 1987] expended. (Military Construction Appropriation Act, 1983; additional authorizing legislation to be proposed for \$55,300,000.)

Program and Financing (in thousands of dollars)

Identification code 21-2085-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
	1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:						
1. Major construction:						
(a) Armory	25,816	27,108	21,952	15,240	33,227	22,489
(b) Non-armory	35,342	16,850	22,548	22,693	28,380	21,870
2. Minor construction	4,000	8,000	7,600	2,933	8,740	8,290
3. Planning	2,500	3,000	3,200	2,205	4,095	3,420
10.00 Total	67,658	54,958	55,300	43,071	74,442	56,069
Financing:						
17.00 Recovery of prior year obligations				-244		
Unobligated balance available, start of year: For completion of prior year budget plans						
21.40				-10,070	-34,902	-15,418
Unobligated balance available, end of year: For completion of prior year budget plans						
24.40				34,902	15,418	14,649
40.00 Budget authority (appropriation)	67,658	54,958	55,300	67,658	54,958	55,300
Relation of obligations to outlays:						
71.00 Obligations incurred, net				43,071	74,442	56,069
72.40 Obligated balance, start of year				32,847	45,744	61,286
74.40 Obligated balance, end of year				-45,744	-61,286	-56,655
78.00 Adjustments in unexpired accounts				-244		
90.00 Outlays				29,929	58,900	60,700

Object Classification (in thousands of dollars)

Identification code 21-2085-0-1-051	1982 actual	1983 est.	1984 est.	31.0 Equipment	8	9	9
25.0 Other services: Other	7,982	7,111	8,489	32.0 Lands and structures	35,051	67,297	47,541
26.0 Supplies and materials	30	25	30	99.9 Total obligations	43,071	74,442	56,069

General and special funds—Continued

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Na-

tional Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, [as amended,] and military construction authorization Acts, [\$127,900,000] \$79,900,000, to remain available until [September 30, 1987] expended. (Military Construction Appropriation Act, 1983; additional authorizing legislation to be proposed for \$79,900,000.)

Program and Financing (in thousands of dollars)

Identification code 57-3830-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
	1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:						
1. Major construction.....	92,740	112,900	65,800	77,510	97,612	80,702
2. Minor construction.....	5,000	7,000	5,500	5,739	8,676	6,310
3. Planning.....	7,400	8,000	8,600	7,703	7,536	9,132
10.00 Total.....	105,140	127,900	79,900	90,952	113,824	96,144
Financing:						
17.00 Recovery of prior year obligations.....				-128		
21.40 Unobligated balance available, start of year: For completion of prior year budget plans.....				-46,295	-60,611	-74,687
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....				60,611	74,687	58,443
40.00 Budget authority (appropriation).....	105,140	127,900	79,900	105,140	127,900	79,900
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				90,952	113,824	96,144
72.40 Obligated balance, start of year.....				45,806	63,599	77,123
74.40 Obligated balance, end of year.....				-63,599	-77,123	-63,667
78.00 Adjustments in unexpired accounts.....				-128		
90.00 Outlays.....				73,032	100,300	109,600

Object Classification (in thousands of dollars)

Identification code 57-3830-0-1-051	1982 actual	1983 est.	1984 est.
DEPARTMENT OF THE AIR FORCE			
25.0 Other services: Contracts.....	5,523	6,526	7,577
32.0 Lands and structures.....	63,582	87,133	67,867
99.0 Subtotal, direct obligations.....	69,105	93,659	75,444
ALLOCATION ACCOUNTS			
25.0 Other services: Contracts.....	2,186	1,415	1,560
32.0 Lands and structures.....	19,661	18,750	19,140
99.0 Subtotal, obligations, allocation accounts.....	21,847	20,165	20,700
99.9 Total obligations.....	90,952	113,824	96,144

Obligations are distributed as follows:

Defense—Military:			
Army.....	14,921	15,900	16,200
Navy.....	6,926	4,265	4,500
Air Force.....	69,105	93,659	75,444

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 133 of title 10, United States Code, [as amended,] and military construction authorization Acts, [\$41,800,000] \$52,700,000, to remain available until [September 30, 1987] expended. (Military Construction Appropriation Act, 1983; additional authorizing legislation to be proposed for \$52,700,000.)

Program and Financing (in thousands of dollars)

Identification code 21-2086-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
	1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:						
1. Major construction.....	55,373	28,500	40,200	41,306	37,753	36,908
2. Minor construction.....	3,800	4,700	4,600	3,804	4,953	4,899
3. Planning.....	6,000	8,600	7,900	6,426	7,666	7,723
10.00 Total.....	65,173	41,800	52,700	51,536	50,372	49,530
Financing:						
17.00 Recovery of prior year obligations.....				-1,571		
21.40 Unobligated balance available, start of year: For completion of prior year budget plans.....				-13,519	-28,727	-20,155
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....				28,727	20,155	23,325
40.00 Budget authority (appropriation).....	65,173	41,800	52,700	65,173	41,800	52,700

Relation of obligations to outlays:

71.00	Obligations incurred, net.....				51,536	50,372	49,530
72.40	Obligated balance, start of year.....				39,480	41,422	40,294
74.40	Obligated balance, end of year.....				-41,422	-40,294	-43,524
77.00	Adjustments in expired accounts.....				-51		
78.00	Adjustments in unexpired accounts.....				-1,571		
90.00	Outlays.....				47,972	51,500	46,300

Distribution of budget authority by account:

	Military construction, Army Reserve.....	64,703	41,800	52,700	64,703	41,800	52,700
	Military construction, Reserve components generally.....	470			470		

Distribution of outlays by account:

	Military construction, Army Reserve.....				45,338	51,125	46,281
	Military construction, Reserve components generally.....				2,634	375	19

Object Classification (in thousands of dollars)

Identification code	21-2086-0-1-051	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....	2,326	3,217	3,205
12.1	Personnel benefits: Civilian.....	263	390	403
21.0	Travel and transportation of persons.....	104	67	85
23.1	Standard level user charges.....	27	27	38
24.0	Printing and reproduction.....	68	70	92
25.0	Other services: Other.....	11,673	13,695	14,628
26.0	Supplies and materials.....	159	155	190
32.0	Lands and structures.....	36,916	32,751	30,889
99.9	Total obligations.....	51,536	50,372	49,530

Personnel Summary

Total number of full-time permanent positions.....	121	121	121
Total compensable workyears:			
Full-time equivalent employment.....	94	119	119

Full-time equivalent of overtime and holiday

hours.....		1	1
Average GS grade.....	9.36	9.36	9.36
Average GS salary.....	\$25,673	\$26,789	\$26,689

MILITARY CONSTRUCTION, NAVAL RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 133 of title 10, United States Code, [as amended,] and military construction authorization Acts, [\$25,200,000] \$24,800,000, to remain available until [September 30, 1987] expended. (Military Construction Appropriation Act, 1983; additional authorizing legislation to be proposed for \$24,800,000.)

Program and Financing (in thousands of dollars)

Identification code	17-1235-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
	1. Major construction	31,400	21,900	21,000	31,731	28,346	21,425
	2. Minor construction	1,500	500	1,000	1,123	942	725
	3. Planning	3,100	2,800	2,800	3,016	2,573	3,240
10.00	Total.....	36,000	25,200	24,800	35,870	31,861	25,390
Financing:							
17.00	Recovery of prior year obligations.....				— 55		
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....				— 13,647	— 13,831	— 7,170
24.40	Unobligated balance available, end of year: For completion of prior year budget plans				13,831	7,170	6,580
40.00	Budget authority (appropriation)	36,000	25,200	24,800	36,000	25,200	24,800
Relation of obligations to outlays:							
71.00	Obligations incurred, net.....				35,870	31,861	25,390
72.40	Obligated balance, start of year				21,765	27,700	28,861
74.40	Obligated balance, end of year.....				— 27,700	— 28,861	— 26,551
78.00	Adjustments in unexpired accounts.....				— 55		
90.00	Outlays.....				29,881	30,700	27,700

Object Classification (in thousands of dollars)

Identification code	17-1235-0-1-051	1982 actual	1983 est.	1984 est.
Other services:				
25.0	Contracts.....	1,577	1,468	1,272
25.0	Other.....	395	367	318
32.0	Lands and structures.....	33,898	30,026	23,800
99.9	Total obligations.....	35,870	31,861	25,390

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 133 of title 10, United States Code, [as amended,] and military construction authorization Acts, [\$35,600,000] \$42,200,000, to remain available until [September 30, 1987] expended. (Military Construction Appropriation Act, 1983; additional authorizing legislation to be proposed for \$42,200,000.)

General and special funds—Continued

MILITARY CONSTRUCTION, AIR FORCE RESERVE—Continued

Program and Financing (in thousands of dollars)

Identification code 57-3730-0-1-051	Budget plan (amounts for construction actions programmed)			Obligations		
	1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:						
1. Major construction.....	30,900	29,000	35,799	27,124	30,110	33,131
2. Minor construction.....	3,000	3,000	3,013	2,432	2,385	2,628
3. Planning.....	3,500	3,600	3,388	3,171	3,312	4,410
10.00 Total.....	37,400	35,600	42,200	32,727	35,807	40,169
Financing:						
17.00 Recovery of prior year obligations.....				-316		
21.40 Unobligated balance available, start of year: For completion of prior year budget plans.....				-6,481	-11,470	-11,263
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....				11,470	11,263	13,294
40.00 Budget authority (appropriation).....	37,400	35,600	42,200	37,400	35,600	42,200
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				32,727	35,807	40,169
72.40 Obligated balance, start of year.....				15,964	28,424	32,431
74.40 Obligated balance, end of year.....				-28,424	-32,431	-34,500
78.00 Adjustments in unexpired accounts.....				-316		
90.00 Outlays.....				19,951	31,800	38,100

Object Classification (in thousands of dollars)

Identification code 57-3730-0-1-051	1982 actual	1983 est.	1984 est.
DEPARTMENT OF THE AIR FORCE			
25.0 Other services: Contracts.....	404	166	399
32.0 Lands and structures.....	2,432	4,450	3,101
99.0 Subtotal, direct obligations.....	2,836	4,616	3,500
ALLOCATION ACCOUNTS			
25.0 Other services: Contracts.....	2,767	3,151	4,011
32.0 Lands and structures.....	27,124	28,040	32,658
99.0 Subtotal, obligations, allocation ac- counts.....	29,891	31,191	36,669
99.9 Total obligations.....	32,727	35,807	40,169
Obligations are distributed as follows: Defense—			
Military:			
Army.....	23,509	27,578	32,427
Navy.....	6,382	3,613	4,242
Air Force.....	2,836	4,616	3,500

FAMILY HOUSING, DEFENSE

These appropriations finance all costs associated with construction, improvements, operations, maintenance and leasing of all military family housing. The family housing indebtedness information schedules show the status of indebtedness assumed by each military department to acquire family housing for assignment as public quarters.

Federal Funds

General and special funds:

FAMILY HOUSING, ARMY

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, as follows: for Construction, **[\$127,791,000]** \$186,313,000; for Operation and maintenance, **[\$834,245,000]** \$1,051,488,000; for debt payment, **[\$43,184,000]** \$34,838,000; in all, **[\$1,005,220,000]** \$1,272,639,000: *Provided, That the amount provided for construction shall remain available until [September 30, 1987] expended. (10 U.S.C. 2824, 2827-29, 2831, 2851-54, 2857; Military Construction Appropriation Act, 1983; additional authorizing legislation to be proposed for \$1,272,639,000.)*

Program and Financing (in thousands of dollars)

Identification code 21-0702-0-1-051	Budget plan			Obligations		
	1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:						
Direct:						
1. Construction:						
(a) Construction of new housing.....		21,270	71,012		38,046	75,070
(b) Construction improvements.....		101,521	108,551		73,524	73,144
(c) Planning.....		5,000	6,750		6,204	6,175
Total construction.....		127,791	186,313		117,774	154,389

2. Operation, maintenance, and interest payment:					
(a) Operation:					
(1) Operating expenses	426,787	469,265	426,787	469,265	
(2) Leasing	73,000	86,858	73,000	86,858	
(b) Maintenance of real property	342,639	495,365	342,639	495,365	
(c) Interest payments	5,996	2,776	5,996	2,776	
(d) Mortgage insurance premiums	407	362	407	362	
Total, operation, maintenance, and interest payment	848,829	1,054,626	848,829	1,054,626	
Reimbursable program		10,961		10,961	
10.00 Total	976,620	1,251,900	966,603	1,219,976	
Financing:					
Offsetting collections from:					
11.00 Federal funds	—1,135	—1,185	—1,135	—1,185	
14.00 Non-Federal sources	—7,046	—9,776	—7,046	—9,776	
21.40 Unobligated balance available, start of year:					
For completion of prior year budget plan				—71,868	
21.40 Reprogramming to prior year budget plans	61,851				
22.40 Unobligated balance transferred from other accounts	—63,604		—63,604		
24.40 Unobligated balance available, end of year: For completion of					
prior year budget plans			71,868	103,792	
39.00 Budget authority	966,686	1,240,939	966,686	1,240,939	
Budget authority:					
40.00 Appropriation	1,005,220	1,272,639	1,005,220	1,272,639	
40.47 Portion applied to debt reduction	—38,534	—31,700	—38,534	—31,700	
43.00 Appropriation (adjusted)	966,686	1,240,939	966,686	1,240,939	
Relation of obligations to outlays:					
71.00 Obligations incurred, net			958,422	1,209,015	
72.40 Obligated balance, start of year				353,274	
73.40 Obligated balance transferred, net			308,252		
74.40 Obligated balance, end of year			—353,274	—436,589	
90.00 Outlays			913,400	1,125,700	

Object Classification (in thousands of dollars)

Identification code	21-0702-0-1-051	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent		19,067	19,139
12.1	Personnel benefits: Civilian		2,757	3,014
21.0	Travel and transportation of persons		856	890
22.0	Transportation of things		7,304	7,415
23.2	Communications, utilities, and other rent		367,480	400,590
24.0	Printing and reproduction		3	3
25.0	Other services: Other		392,274	564,709
26.0	Supplies and materials		10,575	10,990
31.0	Equipment		42,500	45,100
32.0	Lands and structures		117,774	154,389
43.0	Interest and dividends		6,013	2,776
99.0	Subtotal, direct obligations		966,603	1,209,015
Reimbursable obligations:				
25.0	Other services: Other			10,961
99.9	Total obligations		966,603	1,219,976

Personnel Summary

Total number of full-time permanent positions	882	888
Total compensable workyears:		
Full time equivalent employment	1,098	1,101
Full-time equivalent of overtime and holiday hours	4	3
Average GS grade	6.06	6.06

Average GS salary	\$17,246	\$17,192
Average salary of ungraded positions	\$17,222	\$17,617

STATEMENT OF FAMILY HOUSING INDEBTEDNESS, ARMY

[In thousands of dollars]			
	1982 actual	1983 estimate	1984 estimate
Transferred from predecessor account		117,620	
Remaining debt, start of year			79,086
Less:			
Debt retirement:			
(a) During year		38,534	31,700
Remaining debt, end of year		79,086	47,386

FAMILY HOUSING, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, as follows: for Construction, **[\$98,991,000]** \$118,761,000; for Operation and maintenance, **[\$604,516,000]** \$553,472,000; for debt payment, **[\$32,793,000]** \$31,644,000; in all, **[\$736,300,000]** \$703,877,000. *Provided, That the amount provided for construction shall remain available until [September 30, 1987] expended. (10 U.S.C. 2824, 2827-29, 2831, 2851-54, 2857; Military Construction Appropriation Act, 1983; additional authorizing legislation to be proposed for \$703,877,000.)*

General and special funds—Continued

FAMILY HOUSING, NAVY AND MARINE CORPS—Continued
Program and Financing Schedule (in thousands of dollars)

Identification code	17-0703-0-1-051	Budget plan			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
Direct:							
1. Construction:							
	(a) Construction of new housing		64,370	98,126		71,959	86,836
	(b) Construction improvements		29,121	13,240		29,637	14,100
	(c) Planning		5,500	7,395		8,012	5,900
	Total construction		98,991	118,761		109,608	106,836
2. Operation, maintenance, and interest payment:							
(a) Operation:							
	(1) Operating expenses		278,100	246,608		278,100	246,608
	(2) Leasing		19,000	18,212		19,000	18,212
	(b) Maintenance of real property		314,579	288,652		314,579	288,652
	(c) Interest payments		5,192	2,832		5,192	2,832
	(d) Mortgage insurance premiums		763	679		763	679
	Total, operation, maintenance, and interest payment		617,634	556,983		617,634	556,983
	Reimbursable program			11,456			11,456
10.00	Total		716,625	687,200		727,242	675,275
Financing:							
Offsetting collections from:							
11.00	Federal funds		—5,830	—7,036		—5,830	—7,036
14.00	Non-Federal sources		—1,333	—4,420		—1,333	—4,420
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans						—65,951
21.40	Reprogramming to prior year budget plans		76,568				
22.40	Unobligated balance transferred from other accounts		—77,737			—77,737	
24.40	Unobligated balance available, end of year					65,951	77,876
39.00	Budget authority		708,293	675,744		708,293	675,744
Budget authority:							
40.00	Appropriation		736,300	703,877		736,300	703,877
40.47	Portion applied to debt reduction		—28,007	—28,133		—28,007	—28,133
43.00	Appropriation (adjusted)		708,293	675,744		708,293	675,744
Relation of obligations to outlays:							
71.00	Obligations incurred, net					720,079	663,819
72.40	Obligated balance, start of year						407,204
73.40	Obligated balance transferred, net					328,125	
74.40	Obligated balance, end of year					—407,204	—418,823
90.00	Outlays					641,000	652,200

Object Classification (in thousands of dollars)			
Identification code	17-0703-0-1-051	1982 actual	1983 est. 1984 est.
21.0	Travel and transportation of persons		8,296 1,234
23.2	Communications, utilities, and other rent		147,363 157,510
Other services:			
25.0	Purchases from industrial funds		140,845 155,751
25.0	Contracts		177,217 166,491
25.0	Other		141,377 80,272
32.0	Lands and structures		106,109 98,854
43.0	Interest and dividends		6,035 3,707
99.0	Total direct obligations		727,242 663,819
Reimbursable obligations:			
21.0	Travel and transportation of persons		
99.9	Total obligations		727,242 675,275

STATEMENT OF FAMILY HOUSING INDEBTEDNESS, NAVY AND MARINE CORPS

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Transferred from predecessor account		109,914	
Remaining debt, start of year			81,907

Less:

Debt retirement:

(a) During year	28,007	28,133
Remaining debt, end of year	81,907	53,774

FAMILY HOUSING, AIR FORCE

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, as follows: for Construction, **[\$110,904,000]** \$171,112,000; for Operation and maintenance, **[\$722,153,000]** \$720,666,000; for debt payment, **[\$64,114,000]** \$55,398,000; in all, **[\$897,171,000]** \$947,176,000. Provided, That the amount provided for construction shall remain available until **[September 30, 1987]** expended. (10 U.S.C. 2824, 2827-29, 2831, 2852-54, 2857; Military Construction Appropriation Act, 1983; additional authorizing legislation to be proposed for \$947,176,000.)

Program and Financing Schedule (in thousands of dollars)

Identification code 57-0704-0-1-051	Budget plan			Obligations		
	1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:						
Direct:						
1. Construction:						
(a) Construction of new housing		39,465	100,204		54,421	81,438
(b) Construction improvements		68,939	65,908		47,864	36,390
(c) Planning		2,500	5,000		2,500	5,967
Total construction		110,904	171,112		104,785	123,795
2. Operation, maintenance, and interest payment:						
(a) Operation:						
(1) Operating expenses		324,796	325,570		324,796	325,570
(2) Leasing		51,000	59,358		51,000	59,358
(b) Maintenance of real property		352,507	335,738		352,507	335,738
(c) Interest payments		12,069	3,373		12,069	3,373
(d) Mortgage insurance premiums		840	649		840	649
Total, operation, maintenance, and interest payment		741,212	724,688		741,212	724,688
Reimbursable program			9,100			9,100
10.00 Total		852,116	904,900		845,997	857,583
Financing:						
Offsetting collections from:						
11.00 Federal funds		-1,175	-1,257		-1,175	-1,257
14.00 Non-Federal sources		-4,975	-7,843		-4,975	-7,843
Unobligated balance available, start of year:						
21.40 For completion of prior year budget plans						-108,360
21.40 Reprograming to prior year budget plans		102,241				
22.40 Unobligated balance transferred from other accounts		108,571			-108,571	
24.40 Unobligated balance available, end of year: For completion of prior year budget plans					108,360	155,677
39.00 Budget authority		839,636	895,800		839,636	895,800
Budget authority:						
40.00 Appropriation		897,171	947,176		897,171	947,176
40.47 Portion applied to debt reduction		-57,535	-51,376		-57,535	-51,376
43.00 Appropriation (adjusted)		839,636	895,800		839,636	895,800
Relation of obligations to outlays:						
71.00 Obligations incurred, net					839,847	848,483
72.40 Obligated balance, start of year						369,587
73.40 Obligated balance transferred, net					313,540	
74.40 Obligated balance, end of year					-369,587	-381,970
90.00 Outlays					783,800	836,100

Object Classification (in thousands of dollars)

Identification code 57-0704-0-1-051	1982 actual	1983 est.	1984 est.
Direct obligations:			
21.0 Travel and transportation of persons		180	197
22.0 Transportation of things		1,671	1,827
23.2 Communications, utilities, and other rent		298,737	304,237
25.0 Other services: Contracts		154,927	151,792
25.0 Other		101,973	102,402
26.0 Supplies and materials		9,343	10,213
31.0 Equipment		27,726	28,284
32.0 Lands and structures		238,531	245,509
43.0 Interest and dividends		12,909	4,022
99.0 Subtotal, direct obligations		845,997	848,483
Reimbursable obligations:			
23.2 Communications, utilities and other rents			9,100
99.9 Total obligations		845,997	857,583

STATEMENT OF FAMILY HOUSING INDEBTEDNESS, AIR FORCE

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Transferred from predecessor account		160,150	
Remaining debt, start of year			102,615

Less:

Debt retirement:

(a) During year	57,535	51,376
Remaining debt, end of year	102,615	51,239

FAMILY HOUSING, DEFENSE AGENCIES

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, [including debt payment,] leasing, and minor construction, [principal and interest charges, and insurance premiums,] as authorized by law, as follows: for Construction, [[\$513,000] \$1,245,000; for Operation and maintenance, [[\$13,800,000] \$18,499,000; in all, [[\$14,313,000] \$19,744,000: Provided, That the amount provided for construction shall remain available until [September 30, 1987] expended. (10 U.S.C. 2824, 2827-29, 2831, 2852-54, 2857; Military Construction Appropriation Act, 1983; additional authorizing legislation to be proposed for \$19,744,000.)

General and special funds—Continued

FAMILY HOUSING, DEFENSE AGENCIES—Continued

Program and Financing (in thousands of dollars)

Identification code 97-0706-0-1-051	Budget plan			Obligations		
	1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:						
Direct:						
1. Construction:						
(a) Construction of new housing		480	1,210		412	934
(b) Construction improvements		33	35		1,743	43
Total construction		513	1,245		2,155	977
2. Operation, maintenance, and interest payment:						
(a) Operation:						
(1) Operating expenses		1,748	2,460		1,748	2,460
(2) Leasing		11,400	15,231		11,400	15,231
(b) Maintenance of real property		931	808		931	808
Total, operation, maintenance, and interest payment		14,079	18,499		14,079	18,499
Reimbursable Program			256			256
10.00 Total		14,592	20,000		16,234	19,732
Financing:						
11.00 Offsetting collections from Federal funds		-279	-256		-279	-256
21.40 Unobligated balance available, start of year: For completion of prior year budget plans						-336
21.40 Reprograming to prior year budget plans		1,978				
22.40 Unobligated balance transferred from other accounts		-1,978			-1,978	
24.40 Unobligated balance available, end of year: For completion of prior year budget plans					336	604
40.00 Budget authority (appropriation)		14,313	19,744		14,313	19,744
Relation of obligations to outlays:						
71.00 Obligations incurred, net					15,955	19,476
72.40 Obligated balance, start of year						5,458
73.40 Obligated balance transferred, net					5,903	
74.40 Obligated balance, end of year					-5,458	-6,834
90.00 Outlays					16,400	18,100

Object Classification (in thousands of dollars)

Identification code 97-0706-0-1-051				99.0	Subtotal, direct obligations	16,234	19,476
Direct obligations:							
22.0	Transportation of things	370	590				
23.2	Communications, utilities, and other rent	8,752	11,547				
Other services:							
25.0	Contracts	2,944	4,352				
25.0	Other	2	3				
26.0	Supplies and materials	989	1,174				
31.0	Equipment	866	661				
32.0	Land and structures	2,123	934				
41.0	Grants, subsidies, and contributions	188	215				
				99.0	Subtotal, direct obligations	16,234	19,476
					Reimbursable obligations:		
23.2	Communications, utilities and other rents						166
25.0	Contracts						90
99.0	Subtotal, reimbursable obligations						256
99.9	Total obligations					16,234	19,732

Federal Funds

General and special funds:

[FAMILY HOUSING, DEFENSE]

Program and Financing (in thousands of dollars)

Identification code 97-0701-0-1-051	Budget plan (amounts for family housing actions programed)			Obligations		
	1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:						
1. Construction:						
(a) Construction of new housing	156,779			96,311		
(b) Construction improvements	113,356			89,776		
(c) Planning	10,100			7,670		
Total construction	280,235			193,757		

2. Operation, maintenance, and interest payment:				
(a) Operation:				
(1) Operating expenses.....	937,725		937,725	
(2) Leasing.....	113,333		113,333	
(b) Maintenance of real property.....	862,519		862,519	
(c) Interest payments.....	19,215		21,734	
(d) Mortgage insurance premiums:				
(2) Servicemen-owned housing.....	2,000		1,737	
Total operation, maintenance, and interest payment..	1,934,792		1,937,048	
10.00 Total.....	2,215,027		2,130,805	
Financing:				
Offsetting collections from:				
11.00 Federal funds.....	—6,315		—6,315	
13.00 Trust funds.....	—5,709		—5,709	
14.00 Non-Federal sources.....	—18,817		—18,791	
17.00 Recovery of prior year obligations.....			—12,313	
Unobligated balance available, start of year:				
21.40 For completion of prior year budget plans.....			—149,619	—250,642
21.40 Available to finance new budget plans.....	—3,281	—1,248	—3,281	—1,248
21.40 Reprogramming from prior year budget plans.....	4,515	—250,642		
22.40 Unobligated balance transferred from other accounts.....	—3,354		—3,354	
23.40 Unobligated balance transferred to other accounts.....	3,354	251,890	3,354	251,890
Unobligated balance available, end of year:				
24.40 For completion of prior year budget plans.....			250,642	
24.40 Available to finance subsequent year budget plans.....	1,248		1,248	
25.00 Unobligated balance lapsing.....	11,813		11,813	
31.00 Redemption of agency debt.....	2,257		2,257	
39.00 Budget authority	2,200,737		2,200,737	
Budget authority:				
40.00 Appropriation.....	2,324,542		2,324,542	
40.47 Portion applied to debt reduction.....	—125,797		—125,797	
43.00 Appropriation (adjusted)	2,198,745		2,198,745	
50.00 Reappropriation	1,992		1,992	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....			2,099,990	
72.40 Obligated balance, start of year.....			873,319	955,820
73.40 Obligated balance transferred, net.....				—955,820
74.40 Obligated balance, end of year.....			—955,820	
77.00 Adjustments in expired accounts.....			—14,575	
78.00 Adjustments in unexpired accounts.....			—12,313	
90.00 Outlays.....			1,990,601	

Object Classification (in thousands of dollars)			
Identification code	1982 actual	1983 est.	1984 est.
97-0701-0-1-051			
11.1 Personnel compensation: Full-time permanent.....	30,469		
12.1 Personnel benefits: Civilian.....	5,741		
21.0 Travel and transportation of persons.....	1,499		
22.0 Transportation of things.....	8,726		
23.2 Communications, utilities, and other rent....	478,821		
24.0 Printing and reproduction.....	2		
Other services:			
25.0 Purchases from industrial funds.....	144,157		
25.0 Contracts.....	178,079		
25.0 Other.....	874,038		
26.0 Supplies and materials.....	18,726		
31.0 Equipment.....	57,806		
32.0 Lands and structures.....	310,376		
41.0 Grants, subsidies, and contributions.....	210		
43.0 Interest and dividends.....	22,155		
99.9 Total obligations.....	2,130,805		

Full-time equivalent of overtime and holiday hours.....		6	
Average GS grade.....		6.57	
Average GS salary.....		\$16,546	
Average salary of ungraded positions.....		\$15,905	

STATEMENT OF FAMILY HOUSING INDEBTEDNESS

[In thousands of dollars]

	1982 actual	1983 estimate	1984 estimate
Total debt incurred: Start and end of year.....	2,542,156	2,542,156	
Less:			
Debt retirement:			
(a) Prior year.....	2,026,419	2,154,472	
(b) During year.....	128,053		
Transferred to successor accounts.....		387,684	
Remaining debt, end of year.....	387,684		

Public enterprise funds:

[HOMEOWNERS ASSISTANCE FUND, DEFENSE]

【For use in the Homeowners Assistance Fund established pursuant to section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (Public Law 89-754, as amended), \$2,000,000.】
(10 U.S.C. 2832; Military Construction Appropriation Act, 1983.)

Personnel Summary

Total number of full-time permanent positions.....	1,052		
Total compensable workyears:			
Full-time equivalent employment.....	1,077		

Public enterprise funds—Continued

[HOMEOWNERS ASSISTANCE FUND, DEFENSE]—Continued

Program and Financing (in thousands of dollars)

Identification code	97-4090-0-3-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
Payment to homeowners (private sale and foreclosure assistance)		1,049	1,093	1,533
Other operating costs		1,504	807	767
Total operating expenses		2,553	1,900	2,300
Capital investment:				
Acquisition of real property		1,196	1,300	1,100
Mortgages assumed		427	800	600
Total capital investment		1,623	2,100	1,700
10.00 Total obligations		4,176	4,000	4,000
Financing:				
14.00 Offsetting collections from: Non-Federal sources		-1,756	-1,480	-1,430
17.00 Recovery of prior year obligations		-176		
21.98 Unobligated balance available, start of year: Fund balance		-4,627	-3,460	-3,340
24.98 Unobligated balance available, end of year: Fund balance		3,460	3,340	720
31.00 Redemption of agency debt		1,349	400	650
39.00 Budget authority		2,427	2,800	600
Budget authority:				
40.00 Appropriation		2,000	2,000	
67.10 Authority to borrow (permanent, indefinite)		427	800	600
Relation of obligations to outlays:				
71.00 Obligations incurred, net		2,420	2,520	2,570
72.98 Obligated balance, start of year: Fund balance		1,574	1,536	756
74.98 Obligated balance, end of year: Fund balance		-1,536	-756	-26
78.00 Adjustments in unexpired accounts		-176		
90.00 Outlays		2,283	3,300	3,300

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating loss: Operating program: Expense	2,377	1,900	2,300
Capital program:			
Revenue	1,756	1,480	1,430
Expense	1,763	1,550	1,510
Net capital gain or loss (—)	-7	-70	-80
Net gain or loss (—) for the year	-2,384	-1,970	-2,380

Program and Financing (in thousands of dollars)

Identification code	97-0800-0-1-051	Budget plan (amounts for foreign currency undertakings programed)			Obligations		
		1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Program by activities:							
10.00	Research	3,083	3,800	3,050	1,307	2,971	3,793
Financing:							
Unobligated balance available, start of year:							
21.40	For completion of prior year budget plans.....				-2,605	-2,933	-3,762
21.40	Reprogramming from prior year budget plans.....	-1,448					

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	6,201	4,996	4,096	746
Real property on hand	3,906	3,767	4,317	4,507
Total assets	10,107	8,763	8,413	5,253
Liabilities:				
Selected liabilities:				
Accounts payable	1,574	1,536	756	26
Mortgages outstanding	1,257	335	735	685
Total liabilities	2,831	1,871	1,491	711
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance	4,627	3,460	3,340	720
Invested capital	2,649	3,432	3,582	3,822
Total Government equity	7,276	6,892	6,922	4,542
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance		49,808	51,808	53,808
Transactions: Appropriation		2,000	2,000	
Closing balance		51,808	53,808	53,808
Deficit:				
Opening balance		-42,532	-44,916	-46,886
Net gain or loss (—) for the year		-2,384	-1,970	-2,380
Closing balance		-44,916	-46,886	-49,266
Total Government equity (end of year)		6,892	6,922	4,542

Object Classification (in thousands of dollars)

Identification code	97-4090-0-3-051	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.8 Special personal services payments		214	284	284
21.0 Travel and transportation of persons		12	15	15
25.0 Other services: Other		2,316	924	924
32.0 Lands and structures		688	1,000	1,000
42.0 Insurance claims and indemnities		946	1,777	1,777
99.9 Total obligations		4,176	4,000	4,000

SPECIAL FOREIGN CURRENCY PROGRAM

Federal Funds

General and special funds:

SPECIAL FOREIGN CURRENCY PROGRAM

For payment in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States for expenses in carrying out programs of the Department of Defense, as authorized by law; **[\$3,800,000]** **\$3,050,000**, to remain available for obligation until September 30, **[1984]** **1985: Provided**, That this appropriation shall be available in addition to other appropriations to such Department, for payments in the foregoing currencies. (*Department of Defense Appropriation Act, 1983; additional authorizing legislation to be proposed.*)

24.40	Unobligated balance available, end of year: For completion of prior year budget plans				2,933	3,762	3,019
25.00	Unobligated balance lapsing	1,448			1,448		
40.00	Budget authority (appropriation)	3,083	3,800	3,050	3,083	3,800	3,050
Relation of obligations to outlays:							
71.00	Obligations incurred, net				1,307	2,971	3,793
72.40	Obligated balance, start of year				6,133	3,921	6,192
74.40	Obligated balance, end of year				-3,921	-6,192	-9,085
77.00	Adjustments in expired accounts				2		
90.00	Outlays				3,522	700	900

This appropriation provides dollars to be used exclusively for purchase from the Treasury of excess foreign currencies to finance undertakings which are of benefit to the Department of Defense.

Object Classification (in thousands of dollars)

Identification	97-0800-0-1-051	1982 actual	1983 est.	1984 est.
25.0	Other services: Contracts	1,307	2,963	3,015
41.0	Grants, subsidies, and contributions		8	778
99.9	Total obligations	1,307	2,971	3,793

REVOLVING AND MANAGEMENT FUNDS

Federal Funds

Public enterprise funds:

DEFENSE PRODUCTION GUARANTEES

Program and Financing (in thousands of dollars)

Identification code	97-9931-0-3-051	1982 actual	1983 est.	1984 est.
Financing:				
14.00	Offsetting collections from: Non-Federal sources	-4	-3	-2
21.98	Unobligated balance available, start of year: Fund balance	-9,750	-9,754	-9,757
24.98	Unobligated balance available, end of year: Fund balance	9,754	9,757	9,759
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-4	-3	-2
90.00	Outlays	-4	-3	-2

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	861	861	861
1261	Adjustments: Write-offs for default			-861
1290	Outstanding, end of year	861	861	

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2112	Limitation on commitments: Loans by the FFB	30,000		
New commitments made, gross:				
2152	Loans by the FFB	25,000		
2190	Unused balance of limitation, expiring	5,000		

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year	416	286	2,182
Loans guaranteed:				
2231	New loans guaranteed		2,000	4,000
2250	Repayments and prepayments	-130	-104	-104
2290	Outstanding, end of year	286	2,182	6,078

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	286	2,182	6,078
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Guarantees have been given on loans made by public and private financing institutions to facilitate performance of defense production contracts. When necessary, loans may be purchased by the Government. Administrative expenses are financed from guarantee fees and interest on loans receivable.

LAUNDRY SERVICE, NAVAL ACADEMY

Program and Financing (in thousands of dollars)

Identification code	17-4002-0-3-051	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Operation of laundry (obligations)	1,694	1,760	1,784
Financing:				
Offsetting collections from:				
11.00	Federal funds	-493	-370	-384
14.00	Non-Federal sources	-1,223	-1,390	-1,400
21.98	Unobligated balance available, start of year: Fund balance	-261	-283	-283
24.98	Unobligated balance available, end of year: Fund balance	283	283	283
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-22		
72.10	Receivables in excess of obligations, start of year		-72	-72
72.98	Obligated balance, start of year: Fund balance	20		
74.10	Receivables in excess of obligations, end of year	72	72	72
90.00	Outlays	70		

The Naval Academy laundry is operated to provide laundry service for Naval Academy activities and personnel.

Public enterprise funds—Continued

LAUNDRY SERVICE, NAVAL ACADEMY—Continued

Object Classification (in thousands of dollars)

Identification code	17-4002-0-3-051	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	974	1,148	1,148
11.3	Other than full-time permanent.....	128	177	177
11.5	Other personnel compensation.....	5	7	7
11.9	Total personnel compensation.....	1,107	1,332	1,332
12.1	Personnel benefits: Civilian.....	132	132	133
21.0	Travel and transportation of persons.....	3	2	2
23.2	Communications, utilities, and other rent....	156	141	145
24.0	Printing and reproduction.....	8	3	3
25.0	Other services: Other.....	119	47	61
26.0	Supplies and materials.....	169	103	108
99.9	Total obligations.....	1,694	1,760	1,784

Personnel Summary

Total number of full-time permanent positions.....	55	72	72
Total compensable workyears:			
Full-time equivalent employment.....	68	75	75
Full-time equivalent of overtime and holiday hours.....	1		
Average GS grade.....	5.22	5.20	5.20
Average GS salary.....	\$16,889	\$17,200	\$17,000
Average salary of ungraded positions.....	\$17,237	\$17,738	\$17,667

DEPARTMENT OF DEFENSE STOCK FUNDS

Department of Defense stock funds finance the purchase of materials for resale to the military services and other authorized customers (10 U.S.C. 2208). These inventories are stocked at various Defense activities. Mobilization reserve materials are also purchased through the stock funds.

Budget program.—Obligations increase in 1984 over 1983 due to the need for increased inventory levels in support of an expanding force structure, efforts to modernize the existing force and other logistics initiatives. Efforts continue to improve the readiness posture of the force through better logistics support.

	1982 actual	1983 estimate	1984 estimate
Army stock fund:			
Operating and other stocks.....	1,923	1,884	2,092
Mobilization reserve stocks.....	1,019	1,350	1,815
Long supply stocks.....	1,311	1,127	839
Total.....	4,253	4,361	4,746
Navy stock fund:			
Operating and other stocks.....	3,150	4,036	5,095
Mobilization reserve stocks.....	368	445	567
Long supply stocks.....	4,207	4,130	3,371
Total.....	7,725	8,611	9,033
Marine Corps stock fund:			
Operating and other stocks.....	105	133	142
Mobilization reserve stocks.....	91	99	120
Long supply stocks.....	80	101	98
Total.....	276	333	360
Air Force stock fund:			
Operating and other stocks.....	2,573	3,090	3,639
Mobilization reserve stocks.....	984	1,081	1,141

Long supply stocks.....	1,503	1,698	2,198
Total.....	5,060	5,869	6,978
Defense stock fund:			
Operating and other stocks.....	4,474	4,705	4,824
Mobilization reserve stocks.....	3,497	3,949	3,804
Long supply stocks.....	2,060	1,897	2,190
Total.....	10,031	10,551	10,818
Total Department of Defense stock funds:			
Operating and other stocks.....	12,225	13,848	15,792
Mobilization reserve stocks.....	5,959	6,924	7,447
Long supply stocks.....	9,161	8,953	8,696
Total.....	27,345	29,725	31,935

Financing the budget program.—The budget program is financed primarily from sales to customers. Gross expenditures in 1984 are projected to be higher than in 1983 as a result of increased inventory levels in support of an expanding force structure. Estimated expenditures are shown below (in millions of dollars):

	Gross outlays		
	1982 actual	1983 estimate	1984 estimate
Army stock fund.....	6,347	7,387	7,515
Navy stock fund.....	6,211	7,209	7,344
Marine Corps stock fund.....	351	439	474
Air Force stock fund.....	11,362	11,556	11,551
Defense stock fund.....	16,285	15,772	19,852
Total Department of Defense stock funds...	40,556	42,363	46,736

Procurement leadtime for material acquisition is greater than the time required to fill and collect customers' orders. As a result, Department of Defense stock funds are authorized to incur obligations in anticipation of future years' sales (10 U.S.C. 2210(b)). Pursuant to this authority, contract authority of \$9,594 million was available at the end of 1982, estimated to remain at \$9,594 million in 1983 and 1984.

Operating results and financial conditions.—Revenue and expenses for 1983 and 1984 are projected on a break-even basis. It is estimated that by the end of 1984, investment (equity) of the U.S. Government will be \$34,937 million, including \$28,231 million in inventory and other assets capitalized, and a cumulative retained income of \$6,706 million.

Intragovernmental funds:

ARMY STOCK FUND

For the Army stock fund; **[\$221,138,000]** \$408,600,000. (10 U.S.C. 2208; Department of Defense Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	21-4991-0-4-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Costs by material category:				
Aeronautical supplies.....		223,301	425,800	432,400
Missile parts.....		56,423	91,500	100,600
Tank and automotive supplies....		499,449	663,700	703,800
Japan area supplies.....		5,729	7,500	8,300
Korea area supplies.....		136,557	163,200	188,400
Electronics supplies.....		79,438	158,000	178,100
Retail, map, and reserves.....		26,851	41,000	28,700
Commissary resale.....		1,513,840	1,596,600	1,690,000
Defense supply service.....		8,331	11,400	11,500
Western command supplies.....		62,980	77,400	87,000

Other continental U.S. supplies..	243,209	318,800	321,700
European area supplies.....	784,712	957,300	958,400
Weapons, special weapons, chemical and fire control supplies.....	187,981	325,300	381,400
Forces command supplies.....	855,425	1,027,500	1,052,700
Training and doctrine command supplies.....	771,791	892,200	906,800
Total operating costs, funded.....	5,456,017	6,757,200	7,049,800
Change in selected resources.....	555,234	488,810	429,867
Adjustment in selected resources, inventory decapitalized.....	335,371	141,128	35,233
10.00 Total program (obligations) ..	6,346,622	7,387,138	7,514,900
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-4,036,807	-4,881,000	-5,061,484
11.00 Increase or decrease in unfilled customers' orders, Federal	-202,444	-408,800	-56,500
13.00 Trust funds.....	-262,293	-279,600	-298,316
13.00 Increase or decrease in unfilled customers' orders, trust.....	42,271		
14.00 Non-Federal sources.....	-1,508,230	-1,596,600	-1,690,000
22.98 Unobligated balance transferred from other accounts: Fund bal- ance.....	-87,600		
39.00 Budget authority.....	291,520	221,138	408,600
Budget authority:			
40.00 Appropriation.....	176,300	221,138	408,600
69.10 Contract authority (10 U.S.C. 2210(b)) (permanent, indefi- nite).....	115,220		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	379,119	221,138	408,600
Obligated balance, start of year:			
72.49 Contract authority.....	1,161,875	1,277,095	1,277,095
72.98 Fund balance.....	377,859	566,655	604,593
Obligated balance, end of year:			
74.49 Contract authority.....	-1,277,095	-1,277,095	-1,277,095
74.98 Fund balance.....	-566,655	-604,593	-624,793
90.00 Outlays.....	75,103	183,200	388,400

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	1,161,875	1,277,095	1,277,095
Contract authority.....	115,220		
Unfunded balance, end of year.....	1,277,095	1,277,095	1,277,095

Object Classification (in thousands of dollars)

Identification code 21-4991-0-4-051	1982 actual	1983 est.	1984 est.
22.0 Transportation of things.....	38,024	43,400	46,613
25.0 Other services: Other.....	38,888	56,631	58,040
26.0 Supplies and materials.....	6,227,654	7,187,257	7,307,913
31.0 Equipment.....	42,056	99,850	102,334
99.9 Total obligations.....	6,346,622	7,387,138	7,514,900

NAVY STOCK FUND

For the Navy stock fund; **[\$354,372,000]** \$682,869,000. (10 U.S.C. 2208; Department of Defense Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code 17-4911-0-4-051	1982 actual	1983 est.	1984 est.
Program by activities:			
Costs by material category:			
Fleet material support office—			
retail commodities.....	773,971	1,368,300	1,579,400
Depot level reparables.....	200,263	650,900	1,000,500
Forms and printed matter.....	11,673	15,900	18,300
Ships store and commissary			
store stock.....	772,950	784,300	833,000
Fuels and related items.....	2,109,471	2,526,900	2,241,400
Aviation consumable material....	416,856	594,300	766,600
Profits from sale of ships'			
stores paid to ships store			
profit, Navy.....	17,493	17,500	18,500
Special clearance account.....	29,155	1,000	1,000
Ships, ordnance and electronics repair parts.....	251,446	447,200	529,100
Total operating costs, funded	4,583,278	6,406,300	6,987,800
Change in selected resources.....	2,643,434	1,235,100	1,442,700
Adjustment in selected resources, inventory capitalized (—) or decapitalized.....	-235,219	-52,000	-58,000
10.00 Total program (obligations) ..	6,991,493	7,589,400	8,372,500
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-5,223,119	-5,437,700	-5,951,000
11.00 Increase in unfilled customers' orders, Federal.....	-25,735	-306,928	-601,831
13.00 Trust funds.....	-49,165	-56,700	-75,200
14.00 Non-Federal sources.....	-869,785	-911,900	-961,600
22.98 Unobligated balance transferred from other accounts: Fund bal- ance.....	-273,000	-521,800	-100,000
39.00 Budget authority.....	550,689	354,372	682,869
Budget authority:			
40.00 Appropriation.....	9,435	354,372	682,869
69.10 Contract authority (10 U.S.C. 2210(b)) (permanent, indefi- nite).....	541,254		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	823,689	876,172	782,869
Obligated balance, start of year:			
72.49 Contract authority.....	1,629,477	2,170,731	2,170,731
72.98 Fund balance.....	262,723	384,252	406,824
Obligated balance, end of year:			
74.49 Contract authority.....	-2,170,731	-2,170,731	-2,170,731
74.98 Fund balance.....	-384,252	-406,824	-832,993
90.00 Outlays.....	160,907	853,600	356,700

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	1,629,477	2,170,731	2,170,731
Contract authority.....	541,254		
Unfunded balance, end of year.....	2,170,731	2,170,731	2,170,731

Object Classification (in thousands of dollars)

Identification code 17-4911-0-4-051	1982 actual	1983 est.	1984 est.
22.0 Transportation of things.....	14,950	34,363	44,933
25.0 Other services: Other.....	192,252	228,683	320,783
26.0 Supplies and materials.....	6,766,798	7,308,854	7,988,284
42.0 Insurance claims and indemnities.....	17,493	17,500	18,500
99.9 Total obligations.....	6,991,493	7,589,400	8,372,500

Intragovernmental funds—Continued

AIR FORCE STOCK FUND

For the Air Force stock fund; **[\$161,600,000]** \$1,638,325,000. (10 U.S.C. 2208; Department of Defense Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	57-4921-0-4-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Costs by material category:				
	Commissary	2,072,649	2,251,200	2,408,800
	Fuels and related items	5,771,274	5,258,400	4,649,300
	Air Force Academy cadet store..	5,263	5,800	6,400
	Medical-dental	181,794	196,800	214,400
	General support	1,680,358	1,738,000	1,863,800
	Systems support	1,642,664	1,791,800	2,032,500
	Total operating costs, funded	11,354,002	11,242,000	11,175,200
	Change in selected resources	799,524	77,515	1,466,489
	Adjustment in selected resources, inventory capitalized	-602,786	235,385	25,311
10.00	Total program (obligations) ..	11,550,740	11,554,900	12,667,000
Financing:				
Offsetting collections from:				
11.00	Federal Funds	-9,243,649	-8,832,747	-8,594,626
11.00	Increase in unfilled customer orders, Federal	-105,347	-96,800	146,525
13.00	Trust funds	-203,949	-200,400	-215,988
13.00	Increase or decrease in unfilled customers' orders, Trust	21,135	.....	.....
14.00	Non-Federal sources	-1,765,099	-2,208,853	-2,364,586
15.00	Off-budget Federal entities	-1	.....	.....
22.98	Unobligated balance transferred from other accounts: Fund balance	-259,900	-54,500	.....
32.49	Balance of contract authority withdrawn	84,870	.....	.....
40.00	Budget authority (appropriation)	78,800	161,600	1,638,325
Relation of obligations to outlays:				
71.00	Obligations incurred, net	253,830	216,100	1,638,325
	Obligated balance, start of year:			
72.49	Contract authority	2,154,414	2,069,544	2,069,544
72.98	Fund balance	317,237	497,189	383,989
	Obligated balance, end of year:			
74.49	Contract authority	-2,069,544	-2,069,544	-2,069,544
74.98	Fund balance	-497,189	-383,989	-1,618,314
90.00	Outlays	158,748	329,300	404,000

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	2,154,414	2,069,544	2,069,544
Contract authority	-84,870	.....	.....
Unfunded balance, end of year	2,069,544	2,069,544	2,069,544

Object Classification (in thousands of dollars)

Identification code	57-4921-0-4-051	1982 actual	1983 est.	1984 est.
22.0	Transportation of things	36,831	30,859	33,547
25.0	Other services: Contracts	35,693	21,992	23,907
26.0	Supplies and materials	11,296,296	11,293,403	12,382,728
31.0	Equipment	181,920	208,646	226,818
99.9	Total obligations	11,550,740	11,554,900	12,667,000

MARINE CORPS STOCK FUND

For the Marine Corps stock fund; **[\$11,812,000]** \$22,280,000. (10 U.S.C. 2208; Department of Defense Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	17-4913-0-4-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Costs by material category:				
	Ordnance-tank-automotive	13,145	30,700	48,400
	Engineer supplies and construction materials	19,717	38,600	50,500
	Communication-electronic	13,144	16,400	18,900
	General material	29,564	39,900	42,300
	Clothing and textiles	39,435	44,100	44,700
	Fuels and related items	36,160	41,000	42,000
	Subsistence-commissary	177,456	201,600	212,700
	Total operating costs, funded	328,621	412,300	459,500
	Change in selected resources	102,692	55,000	-2,100
	Adjustment in selected resources, inventory capitalized	-28,293	3,000	2,900
10.00	Total program (obligations)	403,020	470,300	460,300
Financing:				
Offsetting collections from:				
11.00	Federal funds	-214,318	-277,500	-316,700
11.00	Increase or decrease in unfilled customers' orders, Federal	4,766	-46,188	21,480
14.00	Non-Federal sources	-124,915	-134,800	-142,800
23.98	Unobligated balance transferred to other accounts: Fund balance	12,800	.....	.....
39.00	Budget authority	81,353	11,812	22,280
Budget authority:				
40.00	Appropriation	13,334	11,812	22,280
69.10	Contract authority (10 U.S.C. 2210(b)) (permanent, indefinite)	68,019	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	68,553	11,812	22,280
	Obligated balance, start of year:			
72.49	Contract authority	8,203	76,222	76,222
72.98	Fund balance	49,732	39,772	24,784
	Obligated balance, end of year:			
74.49	Contract authority	-76,222	-76,222	-76,222
74.98	Fund balance	-39,772	-24,784	-32,864
90.00	Outlays	10,494	26,800	14,200

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	8,203	76,222	76,222
Contract authority	68,019	.....	.....
Unfunded balance, end of year	76,222	76,222	76,222

Object Classification (in thousands of dollars)

Identification code	17-4913-0-4-051	1982 actual	1983 est.	1984 est.
22.0	Transportation of things	2,428	2,000	3,000
26.0	Supplies and materials	400,592	468,300	457,300
99.9	Total obligations	403,020	470,300	460,300

DEFENSE STOCK FUND

For the Defense stock fund; **[\$160,500,000]** \$47,000,000. (10 U.S.C. 2208; Department of Defense Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	97-4961-0-4-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Costs by material category:				
	Clothing and textiles	896,534	1,080,200	1,687,100
	Medical and dental material	401,387	528,600	715,900
	Subsistence	1,307,083	1,505,100	1,835,900

General supplies.....	617,682	837,900	1,118,500
Industrial supplies.....	472,803	631,900	829,300
Construction supplies.....	556,891	817,000	1,041,100
Electronics.....	412,546	708,000	943,900
Base operating supplies.....	58,989	79,200	91,400
Fuels and related items.....	10,271,011	10,406,300	11,225,000
Total operating costs, funded	14,994,926	16,594,200	19,488,100
Change in selected resources.....	2,965,305	1,225,400	187,900
Adjustments in selected resources, inventory capitalized.....	-676,704	-305,300	-6,000
10.00 Total program (obligations) ..	17,283,527	17,514,300	19,670,000
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-15,165,034	-16,436,800	-19,330,500
11.00 Increase or decrease in unfilled customers' orders, Federal	-340,129	-1,260,901	-234,900
14.00 Non-Federal sources.....	-1,037,239	-157,400	-157,600
21.98 Unobligated balance available, start of year: Fund balance	-1,079	-143,955	-68,956
23.98 Unobligated balance transferred to other accounts: Fund balance	607,700	576,300	100,000
24.98 Unobligated balance available, end of year: Fund balance.....	143,955	68,956	68,956
39.00 Budget authority	1,491,701	160,500	47,000
Budget authority:			
40.00 Appropriation	69,000	160,500	47,000
69.10 Contract authority (10 U.S.C. 2210(b) (permanent, indefi- nite)	1,422,701		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	741,125	-340,801	-53,000
Obligated balance, start of year:			
72.49 Contract authority.....	2,577,415	4,000,116	4,000,116
72.98 Fund balance	907,723	165,075	898,274
Obligated balance, end of year:			
74.49 Contract authority.....	-4,000,116	-4,000,116	-4,000,116
74.98 Fund balance.....	-165,075	-898,274	-468,174
90.00 Outlays.....	61,072	-1,074,000	377,100

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans out- standing:			
1210 Outstanding, start of year	1,210	1,210	1,210
1290 Outstanding, end of year	1,210	1,210	1,210

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	2,577,415	4,000,116	4,000,116
Contract authority.....	1,422,701		
Unfunded balance, end of year.....	4,000,116	4,000,116	4,000,116

Object Classification (in thousands of dollars)

Identification code 97-4961-0-4-051	1982 actual	1983 est.	1984 est.
22.0 Transportation of things	610,945	796,640	918,305
25.0 Other services: Other.....	103,451	224,800	230,600
26.0 Supplies and materials.....	16,569,131	16,492,860	18,521,095
99.9 Total obligations.....	17,283,527	17,514,300	19,670,000

INDUSTRIAL FUNDS

Department of Defense industrial funds finance various Defense activities that perform industrial or commercial type functions on a reimbursable basis (10 U.S.C. 2208). Workload at these activities is generated by orders from various customers who provide reimbursement through progress payments for the full cost

of the work performed. This enables the industrial funds to maintain the level of working capital needed for continued operations.

Budget program.—The policy of stabilizing the rates charged to customers will continue. Estimated total costs of goods and services produced in 1984 are projected to increase by over \$1,100 million, reflecting an increase in support requirements, costs, and continuing emphasis on reducing maintenance backlog. Yearend totals are shown in the following table (in thousands of dollars):

TOTAL PRODUCTION COSTS

	1982 actual	1983 estimate	1984 estimate
Army industrial fund.....	2,831,727	3,092,200	3,171,600
Navy industrial fund.....	11,860,054	12,620,200	13,294,200
Marine Corps industrial fund.....	69,482	78,700	82,600
Air Force industrial fund.....	5,600,173	6,120,900	6,453,700
Defense industrial fund.....	746,972	818,400	859,800
Total.....	21,108,408	22,730,428	23,861,876

The U.S. Army activities financed through the Army industrial fund include depot supply and maintenance operations, research and development, arsenals, missile material development and acquisition, and ocean port handling of Defense cargo.

The Navy industrial fund finances a variety of activities, including aircraft maintenance facilities, ordnance stations, research laboratories, shipyards, printing plants, public works centers, and the Military Sealift Command.

The Marine Corps industrial fund finances maintenance depots engaged in repairing or overhauling Marine Corps equipment and providing technical engineering support.

The activities financed under the Air Force industrial fund include laundries, depot maintenance activities, real property maintenance facility, and the Military Airlift Command.

The Defense industrial fund finances the Defense Clothing and Textile Center and leased communications procured by the Defense Commercial Communications Office.

ARMY INDUSTRIAL FUND**Program and Financing (in thousands of dollars)**

Identification code 21-4992-0-4-051	1982 actual	1983 est.	1984 est.
Program by activities:			
Cost of goods and services produced:			
Depot maintenance activities.....	1,447,248	1,603,400	1,632,600
Missile command.....	372,858	412,200	442,700
Transportation and terminal activity	194,902	197,100	205,100
Proving grounds and laboratories.....	438,365	442,800	455,100
Armaments command.....	378,354	436,700	436,100
Total cost of goods and services produced.....	2,831,727	3,092,200	3,171,600
Change in selected resources.....	120,654	-54,200	52,200
Adjustment in selected resources.....	4,491		
10.00 Total program (obligations) ..	2,956,872	3,038,000	3,223,800

Intragovernmental funds—Continued

ARMY INDUSTRIAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	21-4992-0-4-051	1982 actual	1983 est.	1984 est.
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-3,126,458	-3,111,500	-3,026,900
13.00	Trust funds.....	-468	-8,500	-9,000
14.00	Non-Federal sources.....	-8,457	-20,700	-22,100
17.00	Recovery of prior year obligations..	-56,482		
21.98	Unobligated balance available, start of year: Fund balance	-1,031,213	-1,266,206	-1,368,906
24.98	Unobligated balance available, end of year: Fund balance.....	1,266,206	1,368,906	1,203,106
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-178,511	-102,700	165,800
72.10	Receivables in excess of obligations, start of year	-885,765	-1,099,192	-1,192,692
74.10	Receivables in excess of obligations, end of year.....	1,099,192	1,192,692	950,392
78.00	Adjustment in unexpired accounts..	-56,482		
90.00	Outlays	-21,566	-9,200	-76,500

Object Classification (in thousands of dollars)

Identification code	21-4992-0-4-051	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,434,045	1,526,904	1,537,026
11.3	Other than full-time permanent	41,768	44,473	44,767
11.5	Other personnel compensation	71,161	75,769	76,272
11.9	Total personnel compensation	1,546,974	1,647,146	1,658,065
12.1	Personnel benefits: Civilian.....	157,703	190,380	204,810
13.0	Benefits for former personnel.....	43	52	52
21.0	Travel and transportation of persons.....	44,796	52,405	54,874
22.0	Transportation of things.....	56,957	64,687	57,446
23.2	Communications, utilities, and other rent....	83,329	98,290	104,263
24.0	Printing and reproduction.....	1,500	1,679	1,808
25.0	Other services: Other.....	411,609	317,766	361,604
26.0	Supplies and materials.....	585,945	572,975	595,714
31.0	Equipment.....	68,016	92,620	185,164
99.9	Total obligations	2,956,872	3,038,000	3,223,800

Personnel Summary

Total number of full-time permanent positions.....	62,017	68,945	69,000
Total compensable workyears:			
Full-time equivalent employment	68,034	69,488	73,765
Full-time equivalent of overtime and holiday hours	4,270	2,818	3,007
Average ES salary.....	\$58,500	\$62,296	\$63,403
Average GS grade.....	8.22	8.25	8.25
Average GS salary.....	\$19,862	\$20,891	\$20,976
Average salary of ungraded positions	\$17,712	\$18,140	\$18,302

NAVY INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code	17-4912-0-4-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Cost of goods and services produced:				
Printing.....		172,878	181,500	194,300
Ordnance.....		1,212,243	1,323,900	1,266,500

Shipyards.....	3,376,552	3,397,000	3,606,300
Military Sealift Command.....	1,870,240	2,067,700	2,143,700
Research.....	2,948,152	3,215,500	3,422,700
Base services.....	837,569	914,700	974,000
Aircraft maintenance facilities ..	1,468,954	1,516,400	1,536,000
Data services.....			152,500

Total cost of goods and services produced	11,886,588	12,616,700	13,296,000
Adjustment of prior year expense	-26,534	3,500	-1,800
Total program costs	11,860,054	12,620,200	13,294,200
Change in selected resources.....	1,465,309	182,100	72,700
Adjustment in selected resources.....	-2,439	30,300	7,600
10.00 Total program (obligations) ..	13,322,924	12,832,600	13,374,500

Financing:

Offsetting collections from:				
11.00	Federal funds.....	-11,975,090	-12,635,100	-13,055,200
13.00	Trust funds.....	-108,201	-112,000	-112,000
14.00	Non-Federal sources.....	-74,160	-70,000	-70,000
21.98	Unobligated balance available, start of year: Fund balance	-2,027,077	-861,604	-846,104
24.98	Unobligated balance available, end of year: Fund balance.....	861,604	846,104	708,804
39.00	Budget authority			

Relation of obligations to outlays:

71.00	Obligations incurred, net	1,165,473	15,500	137,300
72.10	Receivables in excess of obligations, start of year	-1,640,553	-516,273	-521,573
74.10	Receivables in excess of obligations, end of year.....	516,273	521,573	208,673
90.00	Outlays	41,194	20,800	-175,600

Object Classification (in thousands of dollars)

Identification code	17-4912-0-4-051	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	3,889,531	4,087,516	4,162,559
11.3	Other than full-time permanent	192,604	120,321	109,285
11.5	Other personnel compensation	501,373	381,530	359,371
11.8	Special personal services payments	17,601	6,611	7,045
11.9	Total personnel compensation	4,601,109	4,595,978	4,638,260
12.1	Personnel benefits: Civilian.....	445,718	517,967	540,295
13.0	Benefits for former personnel.....	1,192	1,379	1,301
21.0	Travel and transportation of persons.....	147,373	173,645	181,219
22.0	Transportation of things.....	17,747	17,165	17,850
23.2	Communications, utilities, and other rent....	587,294	686,748	792,681
24.0	Printing and reproduction.....	129,339	124,200	133,571
25.0	Other services: Other.....	5,061,509	4,380,670	4,447,490
26.0	Supplies and materials.....	2,121,693	2,037,955	2,149,581
31.0	Equipment.....	209,950	296,893	472,252
99.9	Total obligations	13,322,924	12,832,600	13,374,500

Personnel Summary

Total number of full-time permanent positions.....	163,728	171,205	170,982
Total compensable workyears:			
Full-time equivalent employment	181,888	177,286	179,894
Full-time equivalent of overtime and holiday hours	16,243	10,023	9,294
Average ES salary.....	\$54,704	\$61,769	\$63,131
Average GS grade.....	9.17	9.13	9.11
Average GS salary.....	\$24,682	\$25,910	\$25,605
Average salary of ungraded positions	\$21,812	\$22,965	\$23,159

MARINE CORPS INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code	17-4914-0-4-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Cost of goods and services produced:				
Depot maintenance activities.....		69,482	78,700	82,600
Total cost of goods and services produced.....		69,482	78,700	82,600
Change in selected resources.....		— 156	5,300	7,700
10.00 Total program (obligations).....		69,326	84,000	90,300
Financing:				
11.00 Offsetting collections from: Federal funds...		— 75,289	— 80,400	— 82,000
21.98 Unobligated balance available, start of year: Fund balance.....		— 22,039	— 28,001	— 24,401
24.98 Unobligated balance available, end of year: Fund balance.....		28,001	24,401	16,101
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		— 5,963	3,600	8,300
72.10 Receivables in excess of obligations, start of year.....		— 13,687	— 11,739	— 5,139
74.10 Receivables in excess of obligations, end of year.....		11,739	5,139	4,139
90.00 Outlays.....		— 7,911	— 3,000	7,300

Object Classification (in thousands of dollars)

Identification code	17-4914-0-4-051	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		30,130	33,090	33,142
11.5 Other personnel compensation.....		1,649	480	480
11.9 Total personnel compensation.....		31,779	33,570	33,622
12.1 Personnel benefits: Civilian.....		3,529	3,994	4,000
21.0 Travel and transportation of persons.....		322	542	538
23.2 Communications, utilities, and other rent....		2,634	3,250	3,467
24.0 Printing and reproduction.....		77	17	17
25.0 Other services: Other.....		4,581	7,148	14,120
26.0 Supplies and materials.....		26,181	34,001	32,703
31.0 Equipment.....		223	1,478	1,833
99.9 Total obligations.....		69,326	84,000	90,300

Personnel Summary

Total number of full-time permanent positions.....	1,450	1,459	1,459
Total compensable workyears:			
Full-time equivalent employment.....	1,415	1,437	1,472
Full-time equivalent of overtime and holiday hours.....	61	22	22
Average GS grade.....	7.90	7.93	7.93
Average GS salary.....	\$21,140	\$22,618	\$22,576
Average salary of ungraded positions.....	\$21,321	\$22,449	\$22,501

AIR FORCE INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code	57-4922-0-4-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Cost of goods and services produced:				
Laundry and drycleaning.....		4,897	3,300	3,900
Military airlift command.....		2,322,811	2,251,100	2,221,600
San Antonio real property maintenance agency.....		152,978	166,300	180,600
Depot maintenance.....		3,119,487	3,700,200	4,047,600
Total cost of goods and services produced.....		5,600,173	6,120,900	6,453,700

Change in selected resources..... 4,509 — 40,900 57,000

10.00 Total program (obligations)..... 5,604,682 6,080,000 6,510,700

Financing:

Offsetting collections from:

11.00	Federal funds.....	— 5,743,881	— 6,073,844	— 6,346,994
13.00	Trust funds.....	— 41,720	— 123,956	— 135,406
14.00	Non-Federal sources.....	— 17,124		
21.98	Unobligated balance available, start of year: Fund balance	— 23,490	— 221,533	— 339,333
24.98	Unobligated balance available, end of year: Fund balance.....	221,533	339,333	311,033
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	— 198,043	— 117,800	28,300
72.10	Receivables in excess of obliga- tions, start of year		— 115,170	— 122,570
72.98	Obligated balance start of year: Fund balance	265,147		
74.10	Receivables in excess of obliga- tions, end of year	115,170	122,570	
74.98	Obligated balance, end of year: Fund balance			— 121,830
90.00	Outlays.....	182,275	— 110,400	— 216,100

Object Classification (in thousands of dollars)

Identification code	57-4922-0-4-051	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		998,718	1,036,793	1,059,096
11.3 Other than full-time permanent.....		9,945	10,342	10,342
11.5 Other personnel compensation.....		10,197	12,660	14,261
11.9 Total personnel compensation.....		1,018,860	1,059,795	1,083,699
12.1 Personnel benefits: Civilian.....		101,321	129,672	140,416
21.0 Travel and transportation of persons.....		52,689	62,494	62,740
22.0 Transportation of things.....		223	465	483
23.2 Communications, utilities, and other rent....		118,243	411,786	435,477
24.0 Printing and reproduction.....		1,350	1,357	1,386
Other services:				
25.0 Payments to foreign national indirect hire personnel.....		9,939	11,876	13,383
25.0 Contracts.....		1,996,869	2,026,414	2,336,223
26.0 Supplies and materials.....		2,276,183	2,295,527	2,348,336
31.0 Equipment.....		29,005	80,614	88,557
99.9 Total obligations.....		5,604,682	6,080,000	6,510,700

Personnel Summary

Total number of full-time permanent positions.....	40,007	40,694	41,579
Total compensable workyears:			
Full-time equivalent employment.....	43,231	43,691	44,443
Full-time equivalent of overtime and holiday hours.....	2,142	1,623	1,282
Average ES salary.....	\$57,500	\$65,200	\$67,200
Average GS grade.....	7.9	7.90	7.90
Average GS salary.....	\$21,259	\$22,533	\$22,708
Average salary of ungraded positions.....	\$21,945	\$22,680	\$22,963

DEFENSE INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code	97-4962-0-4-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Cost of goods and services produced:				
Clothing and textile center.....		27,759	29,728	30,176
Communication services.....		719,213	788,700	829,600
Total cost of goods and services produced.....		746,972	818,428	859,776

Intragovernmental funds—Continued

DEFENSE INDUSTRIAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	97-4962-0-4-051	1982 actual	1983 est.	1984 est.
	Change in selected resources	15,455	30	.....
	Adjustment in selected resources ..	-11,605	.....	.....
10.00	Total program (obligations) ..	750,822	818,458	859,776
	Financing:			
	Offsetting collections from:			
11.00	Federal funds	-725,347	-800,928	-854,476
14.00	Non-Federal sources	-701	-700	-700
21.98	Unobligated balance available, start of year: Fund balance	-73,613	-48,839	-32,009
24.98	Unobligated balance available, end of year: Fund balance	48,839	32,009	27,409
39.00	Budget authority .....	.....	.....	.....
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	24,774	16,830	4,600
72.98	Obligated balance, start of year: Fund balance	78,637	23,903	34,333
74.98	Obligated balance, end of year: Fund balance	-23,903	-34,333	-32,933
90.00	Outlays	79,507	6,400	6,000

Object Classification (in thousands of dollars)

Identification code	97-4962-0-4-051	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent	23,683	24,963	26,248
11.3	Other than full-time permanent	751	450	450
11.5	Other personnel compensation	249	669	671
11.9	Total personnel compensation	24,683	26,082	27,369
12.1	Personnel benefits: Civilian	2,497	2,694	2,921
21.0	Travel and transportation of persons	207	417	344
22.0	Transportation of things	12	26	10
23.2	Communications, utilities, and other rent ..	718,093	782,436	821,878
24.0	Printing and reproduction	10	52	53
	Other services:			
25.0	Payments to foreign national indirect hire personnel	190	213	226
25.0	Contracts	1,470	1,884	2,063
25.0	Other	592	600	600
26.0	Supplies and materials	3,024	3,292	3,466
31.0	Equipment	44	762	846
99.9	Total obligations	750,822	818,458	859,776

Personnel Summary

Total number of full-time permanent positions	1,604	1,499	1,499
Total compensable workyears:			
Full-time equivalent employment	1,508	1,509	1,510
Full-time equivalent of overtime and holiday hours	30	30	30
Average GS grade	9.4	9.4	9.4
Average GS salary	\$21,215	\$23,348	\$25,293
Average salary of ungraded positions	\$16,953	\$17,601	\$18,305

MANAGEMENT FUNDS

These funds were created to simplify the financing and accounting for operations supported by 2 or more appropriations. The corpus of each fund consists of \$1 million.

ARMY MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code	21-3970-0-4-051	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Transportation services (obligations) (object class 25.0)	557,624	600,000	660,000
	Financing:			
	Offsetting collections from:			
11.00	Federal funds	-557,536	-600,000	-660,000
14.00	Non-Federal sources	-88	.....	.....
21.98	Unobligated balance available, start of year: Fund balance	-1,000	-1,000	-1,000
24.98	Unobligated balance available, end of year: Fund balance	1,000	1,000	1,000
39.00	Budget authority .....	.....	.....	.....
	Relation of obligations to outlays:			
71.00	Obligations incurred, net .....	.....	.....	.....
72.98	Obligated balance, start of year: Fund balance	17,152	9,758	16,158
74.98	Obligated balance, end of year: Fund balance	-9,758	-16,158	-16,158
90.00	Outlays	7,394	-6,400	.....

NAVY MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code	17-3980-0-4-051	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Transportation of things (obligations) (object class 22.0)	554,989	554,100	581,250
	Financing:			
	Offsetting collections from: Federal funds ..	-554,989	-554,100	-581,250
21.98	Unobligated balance available, start of year: Fund balance	-1,000	-1,000	-1,000
24.98	Unobligated balance available, end of year: Fund balance	1,000	1,000	1,000
39.00	Budget authority .....	.....	.....	.....
	Relation of obligations to outlays:			
71.00	Obligations incurred, net .....	.....	.....	.....
72.98	Obligated balance, start of year: Fund balance	30,000	42,880	29,980
74.98	Obligated balance, end of year: Fund balance	-42,880	-29,980	-29,980
90.00	Outlays	-12,880	12,900	.....

AIR FORCE MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code	57-3960-0-4-051	1982 actual	1983 est.	1984 est.
	Financing:			
21.98	Unobligated balance available, start of year: Fund balance	-791	-1,000	-1,000
24.98	Unobligated balance available, end of year: Fund balance	1,000	1,000	1,000
25.00	Unobligated balance restored	-209	.....	.....
39.00	Budget authority .....	.....	.....	.....

Relation of obligations to outlays:

71.00	Obligations incurred, net			
72.98	Obligated balance, start of year: Fund balance.....	109	108	5
74.98	Obligated balance, end of year: Fund balance.....	-108	-5	-3
90.00	Outlays.....	2	103	2

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	21-4528-0-4-051	1982 actual	1983 est.	1984 est.
Program by activities:				
Cost by material category:				
	Load, assemble and pack.....	89,000	557,500	995,300
	Components	174,900	1,085,500	1,614,700
	Quality assurance, proof and acceptance testing	14,200	60,400	89,200
	Rework cost.....	400	1,700	2,500
	Total operating costs, funded	278,500	1,705,100	2,701,700
	Change in selected resources.....	4,296,420	3,343,600	2,696,800
	Adjustment in selected resources	-2,374,000	-2,374,000	2,374,000
10.00	Total program (obligations) ..	2,200,920	2,674,700	3,024,500
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-45,572	-1,486,900	-2,820,800
11.00	Increase or decrease in unfilled customer orders, Federal.....	-2,606,361	-867,218	-102,600
13.00	Trust funds.....	-3,854		
13.00	Increase or decrease in unfilled customer orders, trust.....	-155,500	-288,900	-373,300
14.00	Non-federal sources	-15		
21.98	Unobligated balance available, start of year: Fund balance		-610,382	-578,700
24.98	Unobligated balance available, end of year: Fund balance.....	610,382	578,700	850,900
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-610,382	31,682	-272,200
72.10	Receivables in excess of obligations, start of year		-569,472	-431,090
74.10	Receivables in excess of obligations, end of year	569,472	431,090	637,790
90.00	Outlays.....	-40,910	-106,700	-65,500

The Army conventional ammunition working capital fund was established to simplify the accounting system for procurement of conventional ammunition. It is used to procure munitions for all the Services and other customers. It will provide for payment of load, assemble and pack (LAP) operations, component purchases for metal parts and explosive materials, quality assurance and rework effort.

Object Classification (in thousands of dollars)

Identification code	21-4528-0-4-051	1982 actual	1983 est.	1984 est.
25.0	Other services: Other.....	104,000		372,700
26.0	Supplies and materials	2,096,920	2,674,700	2,651,800
99.9	Total obligations	2,200,920	2,674,700	3,024,500

TRUST FUNDS

DEPARTMENT OF THE ARMY TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	21-9971-0-7-051	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Department of the Army general gift fund (obligations) (object class 41.0)	117	90	95
Financing:				
17.00	Recoveries of prior year obligations.....	-1		
	Unobligated balance available, start of year:			
21.40	Treasury balance.....	-192	-237	-237
21.40	U.S. securities (par)	-120	-271	-281
	Unobligated balance available, end of year:			
24.40	Treasury balance.....	237	237	237
24.40	U.S. securities (par)	271	281	286
60.00	Budget authority (appropriation) (permanent, indefinite)	313	100	100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	117	90	95
72.40	Obligated balance, start of year	3		10
74.40	Obligated balance, end of year		-10	-15
78.00	Adjustments in unexpired accounts	-1		
90.00	Outlays.....	119	80	90

This fund includes gifts and bequests limited to specific purposes by the donor such as the Evangeline G. Bovard, Cormack medal fund, Quartermaster Foundation, Inc., and the Henry C. McLean bequest. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretary of the Army.

DEPARTMENT OF THE NAVY TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	17-9972-0-7-051	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Naval Academy general gift fund.....	337	351	351
	2. Naval Academy Museum fund.....	130	191	185
	3. Department of the Navy general gift fund.....	311	250	250
	4. Ships' stores profits, Navy.....	16,233	17,500	18,500
	5. Office of Naval Records and History fund.....	25	56	46
10.00	Total obligations	17,036	18,348	19,332
Financing:				
11.00	Offsetting collections from Federal funds	-1		
	Unobligated balance available, start of year:			
21.40	Treasury balance.....	-4,687	-5,858	-5,944
21.40	U.S. securities (par)	-2,943	-3,545	-3,451
	Unobligated balance available, end of year:			
24.40	Treasury balance.....	5,858	5,944	5,933
24.40	U.S. securities (par)	3,545	3,451	3,465
60.00	Budget authority (permanent, indefinite)	18,807	18,340	19,335
Relation of obligations to outlays:				
71.00	Obligations incurred, net	17,035	18,348	19,332
72.40	Obligated balance, start of year	128	100	178
74.40	Obligated balance, end of year	-100	-178	-155
90.00	Outlays.....	17,063	18,270	19,355

DEPARTMENT OF THE NAVY TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	17-9972-0-7-051	1982 actual	1983 est.	1984 est.
Distribution of budget authority by account:				
Naval Academy general gift fund		296	293	274
Naval Academy Museum fund		188	176	176
Department of the Navy general gift fund		785	336	350
Ships' stores profits, Navy		17,493	17,500	18,500
Office of Naval Records and History fund		45	35	35
Distribution of outlays by account:				
Naval Academy general gift fund		353	351	351
Naval Academy Museum fund		147	168	193
Department of the Navy general gift fund		315	200	265
Ships' stores profits, Navy		16,233	17,500	18,500
Office of Naval Records and History fund		15	51	46

1-3. *Gift funds.*—These activities consist primarily of contributions from individuals subject to conditions specified by the donor for the benefit of the Naval Academy, the Naval Academy Museum, and other institutions of the Navy.

4. *Ships' stores profits, Navy.*—Profits earned in the operation of ships' stores are expended at the discretion of the Secretary of the Navy for the amusement, comfort, contentment, and welfare of officers and enlisted personnel on ships or outside the United States.

5. *Office of Naval Records and History fund.*—This fund represents gifts of money for the benefit of the Office of Naval Records and History, Navy Department, and royalties received from sale of histories of U.S. Naval Operations.

Object Classification (in thousands of dollars)

Identification code	17-9972-0-7-051	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons	49		
24.0	Printing and reproduction	2	12	6
25.0	Other services: Other	263	301	295
26.0	Supplies and materials	364	357	338
31.0	Equipment	3,859	4,038	4,326
41.0	Grants, subsidies, and contributions	12,499	13,640	14,367
99.9	Total obligations	17,036	18,348	19,332

DEPARTMENT OF THE AIR FORCE GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

Identification code	57-8928-0-7-051	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Air Force Academy (obligations) (object class 31.0)	63	68	74
Financing:				
11.00	Offsetting collections from Federal funds	—12	—14	—16
	Unobligated balance available, start of year:			
21.40	Treasury balance	—35	—42	—42
21.40	U.S. securities (par)	—94	—114	—120
	Unobligated balance available, end of year:			
24.40	Treasury balance	42	42	47
24.40	U.S. securities (par)	114	120	122
60.00	Budget authority (permanent, indefinite)	78	60	65

Relation of obligations to outlays:				
71.00	Obligations incurred, net	51	54	58
72.40	Obligated balance, start of year	4	6	10
74.40	Obligated balance, end of year	—6	—10	—13
90.00	Outlays	49	50	55

This fund is for gifts or bequests to the Air Force, some of which are limited to use for specific purposes by the donors.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, ARMY

Program and Financing (in thousands of dollars)

Identification code	21-8420-0-8-051	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Operation of commissary stores (obligations)	47,008	71,787	66,249
Financing:				
14.00	Offsetting collections from non-Federal sources	—62,341	—64,128	—68,219
21.98	Unobligated balance available, start of year: Fund balance	—34,756	—50,088	—42,429
24.98	Unobligated balance available, end of year: Fund balance	50,088	42,429	44,399
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	—15,333	7,659	—1,970
72.98	Obligated balance, start of year: Fund balance	42,261	31,665	36,924
74.98	Obligated balance, end of year: Fund balance	—31,665	—36,924	—31,354
90.00	Outlays	—4,736	2,400	3,600

This fund was established to reimburse certain appropriations for payments made on behalf of commissary stores of the Department of the Army for operating equipment and supplies, such as utilities, laundry services, and inventory losses, in accordance with the annual Department of Defense Appropriation Act. Surcharge funds are also utilized for both minor and major construction of commissaries.

Object Classification (in thousands of dollars)

Identification code	21-8420-0-8-051	1982 actual	1983 est.	1984 est.
22.0	Transportation of things	40	30	31
23.2	Communications, utilities, and other rent	6,328	9,686	10,500
25.0	Other services: Other	19,165	36,910	31,709
26.0	Supplies and materials	13,545	15,068	16,009
31.0	Equipment	7,930	10,093	8,000
99.9	Total obligations	47,008	71,787	66,249

DEPARTMENT OF THE NAVY TRUST REVOLVING FUNDS

Program and Financing (in thousands of dollars)

Identification code	17-9981-0-8-051	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Midshipmen's store, U.S. Naval Academy	13,469	14,800	16,500
2.	Surcharge collections, sales of commissary stores, Navy	74,904	45,300	39,200
3.	Surcharge collections, sales of commissary stores, Marine Corps	6,309	8,000	6,000
10.00	Total obligations	94,682	68,100	61,700

Financing:

Offsetting collections from non-Federal sources:				
14.00	Midshipmen's store, U.S. Naval Academy	—13,817	—14,800	—16,500
14.00	Surcharge collections, Navy	—42,612	—40,500	—41,600
14.00	Surcharge collections, Marine Corps	—7,324	—8,000	—6,000
21.98	Unobligated balance available, start of year: Fund balance	—45,449	—14,519	—9,719
24.98	Unobligated balance available, end of year: Fund balance	14,519	9,719	12,119
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	30,929	4,800	—2,400
72.98	Obligated balance, start of year: Fund balance	2,048	26,615	25,615
74.98	Obligated balance, end of year: Fund balance	—26,615	—25,615	—25,115
90.00	Outlays	6,363	5,800	—1,900
Distribution of outlays by account:				
	Midshipmen's store, U.S. Naval Academy	—258		
	Surcharge collections, sales of commissary stores, Navy	4,968	4,800	—2,400
	Surcharge collections, sales of commissary stores, Marine Corps	1,653	1,000	500

1. *The midshipmen's store* is operated to: (1) Procure clothing and other necessary supplies for the midshipmen, (2) provide barber, cobbler, and tailor shop facilities for the midshipmen, and (3) operate the dairy farm at the Naval Academy. Funds collected from the above-mentioned operations are deposited in the Treasury and are available for operating expenses of such activities and any other expenditures as the Superintendent of the Naval Academy considers necessary for the interest of the health, comfort, and education of the midshipmen.

2-3. *Surcharge collections, sales of commissary stores, Navy and Marine Corps.*—These funds finance procurement of operating supplies, utility expenses, inventory losses, equipment, and facility construction and renovation.

Object Classification (in thousands of dollars)

Identification code 17-9981-0-8-051				
	1982 actual	1983 est.	1984 est.	
22.0	Transportation of things	660	663	466
23.2	Communications, utilities, and other rent	9,634	9,411	9,915
25.0	Other services: Other	4,882	5,162	5,351
26.0	Supplies and materials	31,268	28,284	30,898
31.0	Equipment	7,719	8,360	7,750
32.0	Lands and structures	40,419	16,120	7,220
41.0	Grants, subsidies, and contributions	100	100	100
99.9	Total obligations	94,682	68,100	61,700

DEPARTMENT OF THE AIR FORCE TRUST REVOLVING FUNDS**Program and Financing** (in thousands of dollars)

Identification code 57-9982-0-8-051				
	1982 actual	1983 est.	1984 est.	
Program by activities:				
	1. Surcharge collections, sales of commissary stores, Air Force	86,311	88,682	88,642
	2. Air Force cadet fund	34,930	35,020	35,300
10.00	Total obligations	121,241	123,702	123,942

Financing:

Offsetting collections from non-Federal sources:				
14.00	Surcharge collections, Air Force	—79,969	—82,600	—85,900
14.00	Air Force cadet fund	—32,725	—33,800	—35,200
21.98	Unobligated balance available, start of year: Fund balance	—20,160	—11,613	—4,311
24.98	Unobligated balance available, end of year: Fund balance	11,613	4,311	1,469
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	8,547	7,302	2,842
72.98	Obligated balance, start of year: Fund balance	30,622	39,064	43,666
74.98	Obligated balance, end of year: Fund balance	—39,064	—43,666	—44,308
90.00	Outlays	104	2,700	2,200
Distribution of outlays by account:				
	Surcharge collections, sales of commissary stores, Air Force	—1,234	1,300	1,200
	Air Force cadet fund	1,338	1,400	1,000

1. *Surcharge collections, sales of commissary stores.*—This fund was established to reimburse appropriations for payments made on behalf of commissary stores of the Department of the Air Force for operating equipment and supplies such as utilities, laundry services, and inventory losses, in accordance with the annual Department of Defense Appropriation Act. Surcharge funds are also utilized for both minor and major construction of commissaries.

2. *Air Force cadet fund.*—The cadet fund is maintained at the U.S. Air Force Academy, Colorado Springs, Colo. Cadet pay is deposited directly into the account and disbursements are made from it for cadet credit charges for uniforms and other clothing, cash payments to cadets, transportation, and sundry other items of personal maintenance.

Object Classification (in thousands of dollars)

Identification code 57-9982-0-8-051				
	1982 actual	1983 est.	1984 est.	
22.0	Transportation of things	751	702	712
23.2	Communications, utilities, and other rent	14,276	14,329	14,513
25.0	Other services: Other	10,124	10,456	10,587
26.0	Supplies and materials	30,580	32,651	31,889
31.0	Equipment	17,797	17,612	17,843
32.0	Lands and structures	12,783	12,932	13,098
44.0	Refunds	34,930	35,020	35,300
99.9	Total obligations	121,241	123,702	123,942

GENERAL PROVISIONS

SEC. 701. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 702. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 703. During the current fiscal year, the Secretary of Defense and the Secretaries of the Army, Navy, and Air Force, respectively, if they should deem it advantageous to the national defense; and if in their opinions the existing facilities of the Department of Defense are inadequate, are authorized to procure services in accordance with

section 3109 of title 5, United States Code, under regulations prescribed by the Secretary of Defense, and to pay in connection therewith travel expenses of individuals, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty stations and return as may be authorized by law: *Provided*, That such contracts may be renewed annually.

SEC. 704. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense.

SEC. 705. Appropriations contained in this Act shall be available for insurance of official motor vehicles in foreign countries, when required by laws of such countries; payments in advance of expenses determined by the investigating officer to be necessary and in accord with local custom for conducting investigations in foreign countries incident to matters relating to the activities of the department concerned; reimbursement to General Services Administration for security guard services for protection of confidential files; and all necessary expenses, at the seat of government of the United States of America or elsewhere, in connection with communication and other services and supplies as may be necessary to carry out the purposes of this Act.

SEC. 706. Any appropriation available to the Army, Navy, or Air Force may, under such regulations as the Secretary concerned may prescribe, be used for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Army, Navy, or Air Force custody whose status is determined by the Secretary concerned to be similar to prisoners of war, and persons detained in such custody pursuant to Presidential proclamation.

SEC. 707. Appropriations available to the Department of Defense for the current fiscal year for maintenance or construction shall be available for acquisition of land or interest therein as authorized by [section 2672 or 2675] sections 2672, 2675 or 2828 of title 10, United States Code.

SEC. 708. Appropriations for the Department of Defense for the current fiscal year shall be available (a) for transportation to primary and secondary schools of minor dependents of military and civilian personnel of the Department of Defense as authorized for the Navy by section 7204 of title 10, United States Code; (b) for expenses in connection with administration of occupied areas; (c) for payment of rewards as authorized for the Navy by section 7209(a) of title 10, United States Code, for information leading to the discovery of missing naval property or the recovery thereof; (d) for payment of deficiency judgments and interests thereon arising out of condemnation proceedings; (e) for leasing of buildings and facilities including payment of rentals for special purpose space at the seat of government, and in the conduct of field exercises and maneuvers or, in administering the provisions of title 43, United States Code, section 315q, rentals may be paid in advance; (f) payments under contracts for maintenance of tools and facilities for twelve months beginning at any time during the fiscal year; (g) maintenance of defense access roads certified as important to national defense in accordance with section 210 of title 23, United States Code; (h) for the purchase of milk for enlisted personnel of the Department of Defense heretofore made available pursuant to section 1446a, title 7, United States Code, and the cost of milk so purchased, as determined by the Secretary of Defense, shall be included in the value of the commuted ration; (i) transporting civilian clothing to the home of record of selective service inductees and recruits on entering the military services; (j) payments under leases for real or personal property, including maintenance thereof when contracted for as a part of the lease agreement, for twelve months beginning at any time during the fiscal year; (k) pay and allowances of not to exceed nine persons, including personnel detailed to International Military Headquarters and Organizations, at rates provided for under section 625(d)(1) of the Foreign Assistance Act of 1961, as amended; (l) the purchase of right-hand-drive vehicles not to exceed \$12,000 per vehicle; (m) for payment of unusual cost overruns incident to ship overhaul, maintenance, and repair for ships inducted into industrial fund activities or contracted for in prior fiscal years: *Provided*, That the Secretary of Defense shall notify the Congress promptly prior to obligation of any such payments; (n) for payments from annual appropriations to industrial fund activities and/or under contract for changes in scope of ship overhaul, maintenance, and repair after expiration of such appropriations, for such work either inducted into the industrial fund activity or contracted

for in that fiscal year; and (o) for payments for depot maintenance contracts for twelve months beginning at any time during the fiscal year.

SEC. 709. Appropriations for the Department of Defense for the current fiscal year shall be available for: (a) donations of not to exceed \$25 to each prisoner upon each release from confinement in military or contract prison and to each person discharged for fraudulent enlistment; (b) authorized issues of articles to prisoners, applicants for enlistment and persons in military custody; (c) subsistence of selective service registrants called for induction, applicants for enlistment, prisoners, civilian employees as authorized by law, and supernumeraries when necessitated by emergent military circumstances; (d) reimbursement for subsistence of enlisted personnel while sick in hospitals; (e) expenses of prisoners confined in nonmilitary facilities; (f) military courts, boards, and commissions; (g) utility services for buildings erected at private cost, as authorized by law, and buildings on military reservations authorized by regulations to be used for welfare and recreational purposes; (h) exchange fees, and losses in the accounts of disbursing officers or agents in accordance with law; (i) expenses of Latin American cooperation as authorized for the Navy by law (10 U.S.C. 7208); (j) expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed \$75 in any one case; (k) for carrying out section 10 of the Act of September 23, 1950, as amended; and (l) providing, *with or without reimbursement*, not to exceed \$50,000,000 \$60,000,000 to procure secure communications systems, equipment and related items throughout the United States Government.

SEC. 710. The Secretary of Defense and each purchasing and contracting agency of the Department of Defense shall assist American small and minority-owned business to participate equitably in the furnishing of commodities and services financed with funds appropriated under this Act by increasing to an optimum level, the resources and number of personnel jointly assigned to promoting both small and minority business involvement in purchases financed with funds appropriated herein, and by making available or causing to be made available to such businesses, information, as far in advance as possible, with respect to purchases proposed to be financed with funds appropriated under this Act, and by assisting small and minority business concerns to participate equitably as subcontractors on contracts financed with funds appropriated herein, and by otherwise advocating and providing small and minority business opportunities to participate in the furnishing of commodities and services financed with funds appropriated by this Act.

SEC. 711. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 712. During the current fiscal year no funds available to agencies of the Department of Defense shall be used for the operation, acquisition, or construction of new facilities or equipment for new facilities in the continental limits of the United States for metal scrap bailing or shearing or for melting or sweating aluminum scrap unless the Secretary of Defense or an Assistant Secretary of Defense designated by him determines, with respect to each facility involved, that the operation of such facility is in the national interest.

SEC. 713. (a) During the current fiscal year, the President may exempt appropriations, funds, and contract authorizations, available for military functions under the Department of Defense, from the provisions of [subsection (c) of section 3679 of the Revised Statutes, as amended,] section 1512 of title 31, United States Code, whenever he deems such action to be necessary in the interest of national defense.

(b) Upon determination by the President that such action is necessary, the Secretary of Defense is authorized to provide for the cost of an airborne alert as an excepted expense in accordance with the provisions of section 3732 of the Revised Statutes (41 U.S.C. 11).

(c) Upon determination by the President that it is necessary to increase the number of military personnel on active duty subject to existing laws beyond the number for which funds are provided in this Act, the Secretary of Defense is authorized to provide for the cost of such increased military personnel, as an excepted expense in accordance with the provisions of section 3732 of the Revised Statutes (41 U.S.C. 11).

(d) The Secretary of Defense shall immediately advise Congress of the exercise of any authority granted in this section, and shall report

monthly on the estimated obligations incurred pursuant to subsections (b) and (c).

SEC. 714. No appropriation contained in this Act shall be available in connection with the operation of commissary stores of the agencies of the Department of Defense for the cost of purchase (including commercial transportation in the United States to the place of sale but excluding all transportation outside the United States) and maintenance of operating equipment and supplies, and for the actual or estimated cost of utilities as may be furnished by the Government and of shrinkage, spoilage, and pilferage of merchandise under the control of such commissary stores, except as authorized under regulations promulgated by the Secretaries of the military departments concerned with the approval of the Secretary of Defense, which regulations shall provide for reimbursement therefor to the appropriations concerned and, notwithstanding any other provision of law, shall provide for the adjustment of the sales prices in such commissary stores to the extent necessary to furnish sufficient gross revenues from sales of commissary stores to make such reimbursement: *Provided*, That under such regulations as may be issued pursuant to this section all utilities may be furnished without cost to the commissary stores outside the continental United States and in Alaska: *Provided further*, That no appropriation contained in this Act shall be available to pay any costs incurred by any commissary store or other entity acting on behalf of any commissary store in connection with obtaining the face value amount of manufacturer or vender cents-off discount coupons unless all fees or moneys received for handling or processing such coupons are reimbursed to the appropriation charged with the incurred costs: *Provided further*, That no appropriation contained in this Act shall be available in connection with the operation of commissary stores within the continental United States unless the Secretary of Defense has certified that items normally procured from commissary stores are not otherwise available at a reasonable distance and a reasonable price in satisfactory quality and quantity to the military and civilian employees of the Department of Defense.

SEC. 715. No part of the appropriations in this Act shall be available for any expense of operating aircraft under the jurisdiction of the armed forces for the purpose of proficiency flying, as defined in Department of Defense Directive 1340.4, except in accordance with regulations prescribed by the Secretary of Defense. Such regulations (1) may not require such flying except that required to maintain proficiency in anticipation of a member's assignment to combat operations and (2) such flying may not be permitted in cases of members who have been assigned to a course of instruction of ninety days or more.

SEC. 716. No part of any appropriation contained in this Act shall be available for expense of transportation, packing, crating, temporary storage, drayage, and unpacking of household goods and personal effects in any one shipment having a net weight in excess of thirteen thousand five hundred pounds.

SEC. 717. Vessels under the jurisdiction of [the Department of Commerce,] the Department of Transportation, the Department of the Army, the Department of the Air Force, or the Department of the Navy may be transferred or otherwise made available without reimbursement to any such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned.

SEC. 718. Not more than 20 per centum of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of civilian components or summer camp training of the Reserve Officers' Training Corps, or the National Board for the Promotion of Rifle Practice, Army.

SEC. 719. During the current fiscal year the agencies of the Department of Defense may accept the use of real property from foreign countries for the United States in accordance with mutual defense agreements or occupational arrangements and may accept services furnished by foreign countries as reciprocal international courtesies or as services customarily made available without charge; and such agencies may use the same for the support of the United States forces in such areas without specific appropriation therefor.

In addition to the foregoing, agencies of the Department of Defense may accept real property, services, and commodities from foreign countries for the use of the United States in accordance with mutual defense agreements or occupational arrangements and such agencies may use the same for the support of the United States forces in such areas, without specific appropriations therefor: *Provided*, [That the foregoing authority shall not be available for the conversion of heat-

ing plants from coal to oil at defense facilities in Europe: *Provided further*,] That within thirty days after the end of each quarter the Secretary of Defense shall render to Congress and to the Office of Management and Budget a full report of such property, supplies, and commodities received during such quarter.

SEC. 720. During the current fiscal year, appropriations available to the Department of Defense for research and development may be used for the purposes of section 2353 of title 10, United States Code, and for purposes related to research and development for which expenditures are specifically authorized in other appropriations of the Service concerned.

SEC. 721. No appropriation contained in this Act shall be available for the payment of more than 75 per centum of charges of educational institutions for tuition or expenses of off-duty training of military personnel (except with regard to such charges of educational institutions (a) for enlisted personnel in the pay grade E-5 or higher with less than 14 years' service, for which payment of 90 per centum may be made or (b) for military personnel in off-duty high school completion programs, for which payment of 100 per centum may be made), nor for the payment of any part of tuition or expenses for such training for commissioned personnel who do not agree to remain on active duty for two years after completion of such training: *Provided*, That the foregoing limitation shall not apply to the Program for Afloat College Education.

SEC. 722. No part of the funds appropriated herein shall be expended for the support of any formally enrolled student in basic courses of the senior division, Reserve Officers' Training Corps, who has not executed a certificate of loyalty or loyalty oath in such form as shall be prescribed by the Secretary of Defense.

SEC. 723. No part of any appropriation contained in this Act, except for small purchases in amounts not exceeding \$10,000, shall be available for the procurement of any article of food, clothing, cotton, woven silk or woven silk blends, spun silk yarn for cartridge cloth, synthetic fabric or coated synthetic fabric, or wool (whether in the form of fiber or yarn or contained in fabrics, materials, or manufactured articles), or specialty metals including stainless steel flatware, [or hand or measuring tools,] not grown, reprocessed, reused, or produced in the United States or its possessions, except to the extent that the Secretary of the Department concerned shall determine that satisfactory quality and sufficient quantity of any articles of food or clothing or any form of cotton, woven silk and woven silk blends, spun silk yarn for cartridge cloth, synthetic fabric or coated synthetic fabric, wool, or specialty metals including stainless steel flatware, grown, reprocessed, reused, or produced in the United States or its possessions cannot be procured as and when needed at United States market prices and except procurements outside the United States in support of combat operations, procurements by vessels in foreign waters, and emergency procurements or procurements of perishable foods by establishments located outside the United States for the personnel attached thereto: *Provided*, That [nothing in this section shall preclude the procurement of foreign produced specialty metals used in the production or manufacture of weapons or weapons systems made outside the United States, except those specialty metals which contain nickel from Cuba, or the procurement of chemical warfare protective clothing produced outside the United States, if such procurement is necessary to comply with agreements with foreign governments] *nothing herein shall preclude the procurement of specialty metals or chemical warfare protective clothing produced outside the United States or its possessions when such procurement is necessary to comply with agreements with foreign governments requiring the United States to purchase supplies from foreign sources for the purposes of offsetting sales made by the United States Government or United States firms under approved programs serving defense requirements or where such procurement is necessary in furtherance of the standardization and interoperability of equipment requirements within NATO so long as such agreements with foreign governments comply, where applicable, with the requirements of section 36 of the Arms Export Control Act and with section 814 of the Department of Defense Appropriation Authorization Act, 1976: Provided further*, That nothing herein shall preclude the procurement of foods manufactured or processed in the United States or its possessions: [Provided further, That no funds herein appropriated shall be used for the payment of a price differential on contracts hereafter made for the purpose of relieving economic dislocations other than certain contracts not involving fuel made on a test basis by the Defense Logistics Agency with a cumulative value not to exceed \$4,000,000,000, as may be determined by the Secretary of Defense pursuant to existing laws and regulations as not to be inap-

appropriate therefor by reason of national security considerations: *Provided further*, That the Secretary specifically determines that there is a reasonable expectation that offers will be obtained from a sufficient number of eligible concerns so that awards of such contracts will be made at a reasonable price and that no award shall be made for such contracts if the price differential exceeds 2.2 per centum: *Provided further*, That none of the funds appropriated in this Act shall be used except that, so far as practicable, all contracts shall be awarded on a formally advertised competitive bid basis to the lowest responsible bidder.

SEC. 724. None of the funds appropriated by this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or drycleaning facility in the United States, its territories or possessions, as to which the Secretary of Defense does not certify in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 725. None of the funds appropriated by this Act may be obligated under section 206 of title 37, United States Code, for inactive duty training pay of a member of the National Guard or a member of a reserve component of a uniformed service for more than four periods of equivalent training, instruction, duty or appropriate duties that are performed instead of that member's regular period of instruction or regular period appropriate duty.

SEC. 726. Appropriations contained in this Act shall be available for the purchase of household furnishings, and automobiles from military and civilian personnel on duty outside the continental United States, for the purpose of resale at cost to incoming personnel, and for providing furnishings, without charge, in other than public quarters occupied by military or civilian personnel of the Department of Defense on duty outside the continental United States or in Alaska, upon a determination, under regulations approved by the Secretary of Defense, that such action is advantageous to the Government.

SEC. 727. During the current fiscal year, appropriations available to the Department of Defense for pay of civilian employees shall be available for uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901; 80 Stat. 508).

SEC. 728. Funds provided in this Act for legislative liaison activities of the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense shall not exceed **[\$9,100,000] \$10,000,000** for the current fiscal year: *Provided*, That this amount shall be available for apportionment to the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense as determined by the Secretary of Defense.

SEC. 729. Of the funds made available by this Act for the services of the Military Airlift Command, \$100,000,000 shall be available only for procurement of commercial transportation service from carriers participating in the civil reserve air fleet program; and the Secretary of Defense shall utilize the services of such carriers which qualify as small businesses to the fullest extent found practicable: *Provided*, That the Secretary of Defense shall specify in such procurement, performance characteristics for aircraft to be used based upon modern aircraft operated by the civil reserve air fleet.

SEC. 730. During the current fiscal year, appropriations available to the Department of Defense for operation may be used for civilian clothing, not to exceed \$40 in cost for enlisted personnel: (1) discharged for misconduct, unsuitability, or otherwise than honorably; (2) sentenced by a civil court to confinement in a civil prison or interned or discharged as an alien enemy; or (3) discharged prior to completion of recruit training under honorable conditions for dependency, hardship, minority, disability, or for the convenience of the Government.

SEC. 731. No part of the funds appropriated herein shall be available for paying the costs of advertising by any defense contractor, except advertising for which payment is made from profits, and such advertising shall not be considered a part of any defense contract cost. The prohibition contained in this section shall not apply with respect to advertising conducted by any such contractor, in compliance with regulations which shall be promulgated by the Secretary of Defense, solely for (1) the recruitment by the contractor of personnel required for the performance by the contractor of obligations under a defense contract, (2) the procurement of scarce items required by the contractor for the performance of a defense contract, or (3) the disposal of scrap or surplus materials acquired by the contractor in the performance of a defense contract.

SEC. 732. **[Upon]** *During the current fiscal year, upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed \$1,200,000,000 of working capital funds of the Department of Defense or funds [made] available [in this Act] to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided*, That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by Congress: *Provided further*, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority.

SEC. 733. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that transfers between a stock fund account and an industrial fund account may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

[SEC. 734. Not more than \$217,600,000 of the funds appropriated by this Act shall be made available for payment to the Federal Employees Compensation Fund, as established by 5 U.S.C. 8147.]

SEC. **[735]** 734. No part of the funds appropriated under this Act shall be used to provide a loan, guarantee of a loan, or a grant to any applicant who has been convicted by any court of general jurisdiction of any crime which involves the use of or the assistance to others in the use of force, trespass, or the seizure of property under control of an institution of higher education to prevent officials or students at such an institution from engaging in their duties or pursuing their studies.

[SEC. 736. None of the funds available to the Department of Defense shall be utilized for the conversion of heating plants from coal to oil at defense facilities in Europe.]

SEC. **[737]** 735. None of the funds appropriated by this Act shall be available for any research involving uninformed or nonvoluntary human beings as experimental subjects: *Provided*, That this limitation shall not apply to measures intended to be beneficial to the recipient and consent is obtained from the recipient or a legal representative acting on the recipient's behalf.

SEC. **[738]** 736. Appropriations for the current fiscal year for operation and maintenance of the active forces shall be available for medical and dental care of personnel entitled thereto by law or regulation (including charges of private facilities for care of military personnel, except elective private treatment); welfare and recreation; hire of passenger motor vehicles; repair of facilities; modification of personal property; design of vessels; industrial mobilization; installation of equipment in public and private plants; military communications facilities on merchant vessels; acquisition of services, special clothing, supplies, and equipment; and expenses for the Reserve Officers' Training Corps and other units at educational institutions.

SEC. **[739]** 737. No part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress.

SEC. **[740]** 738. No funds appropriated by this Act shall be available to pay claims for nonemergency inpatient hospital care provided under the Civilian Health and Medical Program of the Uniformed Services for services available at a facility of the uniformed services within a 40-mile radius of the patient's residence: *Provided*, That the foregoing limitation shall not apply to payments that supplement

primary coverage provided by other insurance plans or programs that pay for at least 75 per centum of the covered services.

SEC. [741] 739. None of the funds contained in this Act available for the Civilian Health and Medical Program of the Uniformed Services under the provisions of section 1079(a) of title 10, United States Code, shall be available for (a) services of pastoral counselors, or family and child counselors, or marital counselors unless the patient has been referred to such counselor by a medical doctor for treatment of a specific problem with results of that treatment to be communicated back to the physician who made such referral; (b) special education, except when provided as secondary to the active psychiatric treatment on an institutional inpatient basis; (c) therapy or counseling for sexual dysfunctions or sexual inadequacies; (d) treatment of obesity when obesity is the sole or major condition treated; (e) surgery which improves physical appearance but which is not expected to significantly restore functions including, but not limited to, mammary augmentation, face lifts and sex gender changes except that breast reconstructive surgery following mastectomy and reconstructive surgery to correct serious deformities caused by congenital anomalies, accidental injuries and neoplastic surgery are not excluded; (f) reimbursement of any physician or other authorized individual provider of medical care in excess of the eightieth percentile of the customary charges made for similar services in the same locality where the medical care was furnished, as determined for physicians in accordance with section 1079(h) of title 10, United States Code; or (g) any service or supply which is not medically or psychologically necessary to prevent, diagnose, or treat a mental or physical illness, injury, or bodily malfunction as assessed or diagnosed by a physician, dentist, clinical psychologist, optometrist, podiatrist, certified nurse-midwife, certified nurse practitioner, or certified clinical social worker, as appropriate, except as authorized by section 1079(a)(4) of title 10, United States Code: *Provided*, That any changes in availability of funds for the Program made in this Act from those in effect prior to its enactment shall be effective for care received following enactment of this Act.

SEC. [742] 740. Appropriations available to the Department of Defense for the current fiscal year shall be available to provide an individual entitled to health care under chapter 55 of title 10, United States Code, with one wig if the individual has alopecia that resulted from treatment of malignant disease: *Provided*, That the individual has not previously received a wig from the Government.

SEC. [743] 741. Funds appropriated in this Act shall be available for the appointment, pay, and support of persons appointed as cadets and midshipmen in the two-year Senior Reserve Officers' Training Corps course in excess of the 20 percent limitation on such persons imposed by section 2107(a) of title 10, United States Code, but not to exceed 60 percent of total authorized scholarships.

SEC. [744] 742. None of the funds appropriated by this Act shall be available to pay any member of the uniformed service for unused accrued leave pursuant to section 501 of title 37, United States Code, for more than sixty days of such leave, less the number of days for which payment was previously made under section 501 after February 9, 1976.

SEC. [745] 743. None of the funds appropriated by this Act may be used to support more than 300 enlisted aides for officers in the United States Armed Forces.

SEC. [746] 744. No appropriation contained in this Act may be used to pay for the cost of public affairs activities of the Department of Defense in excess of [\$32,900,000] \$35,500,000.

SEC. [747] 745. None of the funds provided in this Act shall be available for the planning or execution of programs which utilize amounts credited to Department of Defense appropriations or funds pursuant to the provisions of section 37(a) of the Arms Export Control Act representing payment for the actual value of defense articles specified in section 21(a)(1) of that Act: *Provided*, That such amounts so credited shall be deposited in the Treasury as miscellaneous receipts as provided in [31 U.S.C. 484] section 3302(b) of title 31, United States Code.

SEC. [748] 746. No appropriation contained in this Act shall be available to fund any costs of a Senior Reserve Officers' Training Corps unit—except to complete training of personnel enrolled in Military Science 4—which in its junior year class (Military Science 3) has for the four preceding academic years, and as of September 30, [1982] 1983, enrolled less than (a) seventeen students where the institution prescribes a four-year or a combination four- and two-year program; or (b) twelve students where the institution prescribes a two-year program: *Provided*, That, notwithstanding the foregoing limitation, funds shall be available to maintain one Senior Reserve Offi-

cers' Training Corps unit in each State and at each State-operated maritime academy: *Provided further*, That units under the consortium system shall be considered as a single unit for purposes of evaluation of productivity under this provision: *Provided further*, That enrollment standards contained in Department of Defense Directive 1215.8 for Senior Reserve Officers' Training Corps units, as revised during fiscal year 1981, may be used to determine compliance with this provision, in lieu of the standards cited above.

SEC. [749] 747. (a) None of the funds appropriated by this Act or available in any working capital fund of the Department of Defense shall be available to pay the expenses attributable to lodging of any person on official business away from his designated post of duty, or in the case of an individual described under section 5703 of title 5, United States Code, his home or regular place of duty, when adequate government quarters are available, but are not occupied by such person.

(b) The limitation set forth in subsection (a) is not applicable to employees whose duties require official travel in excess of fifty percent of the total number of the basic administrative work weeks during the current fiscal year.

SEC. [750] 748. (a) None of the funds appropriated by this Act shall be available to pay the retainer pay of any enlisted member of the Regular Navy, the Naval Reserve, the Regular Marine Corps, or the Marine Corps Reserve who is transferred to the Fleet Reserve or the Fleet Marine Corps Reserve under section 6330 of title 10, United States Code, on or after December 31, 1977, if the provisions of section 6330(d) of title 10, are utilized in determining such member's eligibility for retirement under section 6330(b) of title 10: *Provided*, That notwithstanding the foregoing, time creditable as active service for a completed minority enlistment, and an enlistment terminated within three months before the end of the term of enlistment under section 6330(d) of title 10, prior to December 31, 1977, may be utilized in determining eligibility for retirement: *Provided further*, That notwithstanding the foregoing, time may be credited as active service in determining a member's eligibility for retirement under section 6330(b) of title 10 pursuant to the provisions of the first sentence of section 6330(d) of title 10 for those members who had formally requested transfer to the Fleet Reserve or the Fleet Marine Corps Reserve on or before October 1, 1977.

(b) None of the funds appropriated by this Act shall be available to pay that portion of the retainer pay of any enlisted member of the Regular Navy, the Naval Reserve, the Regular Marine Corps, or the Marine Corps Reserve who is transferred to the Fleet Reserve or the Fleet Marine Corps Reserve under section 6330 of title 10, United States Code, on or after December 31, 1977, which is attributable under the second sentence of section 6330(d) of title 10 to time which, after December 31, 1977, is not actually served by such member.

SEC. [751] 749. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for: (a) funds appropriated for the Reserve, which shall remain available until September 30, [1984] 1985 and (b) funds appropriated for Headquarters Construction, which shall remain available until expended.

SEC. [752] 750. None of the funds provided by this Act may be used to pay the salaries of any person or persons who authorize the transfer of unobligated and deobligated appropriations into the Reserve for Contingencies of the Central Intelligence Agency.

SEC. [753] 751. None of the funds appropriated by this Act may be used to support more than 9,901 full-time and 2,603 part-time military personnel assigned to or used in the support of Morale, Welfare, and Recreation activities as described in Department of Defense Instruction 7000.12 and its enclosures, dated September 4, 1980.

SEC. [754] 752. All obligations incurred in anticipation of the appropriations and authority provided in this Act are hereby ratified and confirmed if otherwise in accordance with the provisions of this Act.

SEC. [755] 753. None of the funds provided by this Act shall be used to perform abortions except where the life of the mother would be endangered if the fetus were carried to term.

SEC. [756] 754. None of the funds appropriated by this Act shall be used for the provision, care or treatment to dependents of members or former members of the Armed Services or the Department of Defense for the elective correction of minor dermatological blemishes and marks or minor anatomical anomalies.

[SEC. 757. None of the funds appropriated by this Act shall be available for the purchase of insignia for resale unless the sales price of such insignia is adjusted to the extent necessary to recover the cost

of purchase of such insignia and the estimated cost of all related expenses, including but not limited to management, storage, handling, transportation, loss, disposal of obsolete material, and management fees paid to the military exchange systems: *Provided*, That amounts derived by the adjustment covered by the foregoing limitations may be credited to the appropriations against which the charges have been made to recover the cost of purchase and related expense.]

SEC. [758] 755. None of the funds appropriated by this Act or heretofore appropriated by any other Act shall be obligated or expended for the payment of anticipatory possession compensation claims to the Federal Republic of Germany other than claims listed in the 1973 agreement (commonly referred to as the Global Agreement) between the United States and the Federal Republic of Germany.

SEC. [759] 756. During the current fiscal year the Department of Defense may enter into contracts to recover indebtedness to the United States pursuant to section [3 of the Federal Claims Collection Act of 1966, as codified at section 3711 of title 31, United States Code, and amended by Public Law 97-258, September 13, 1982] 3718 of title 31, United States Code, and any such contract entered into by the Department of Defense may provide that appropriate fees charged by the contractor under the contract to recover indebtedness may be payable from amounts collected by the contractor to the extent and under the conditions provided under the contract.

SEC. [760] 757. None of the funds appropriated by this Act shall be available for a contract for studies, analyses, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines:

- (a) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work, or
- (b) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source, or
- (c) Where the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support:

Provided, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.

[SEC. 761. None of the funds appropriated by this Act shall be available to provide medical care in the United States on an inpatient basis to foreign military and diplomatic personnel or their dependents unless the Department of Defense is reimbursed for the costs of providing such care: *Provided*, That reimbursements for medical care covered by this section shall be credited to the appropriations against which charges have been made for providing such care.]

SEC. [762] 758. None of the funds appropriated by this Act shall be obligated for the second career training program authorized by Public Law 96-347.

SEC. [763] 759. None of the funds appropriated or otherwise made available in this Act shall be obligated or expended for salaries or expenses during the current fiscal year for the purposes of demilitarization of surplus nonautomatic firearms less than .50 caliber.

SEC. [764] 760. During the current fiscal year, not to exceed \$125,000,000 of the funds provided in this Act for the Civilian Health and Medical Program of the Uniformed Services may be used to conduct a test program in accordance with the following guidelines: In carrying out the provisions of sections 1079 and 1086 of title 10, United States Code, the Secretary of Defense, after consulting with the Secretary of Health and Human Services, may contract with organizations that assume responsibility for the maintenance of the health of a defined population, for the purpose of experiments and demonstration projects designed to determine the relative advantages and disadvantages of providing pre-paid health benefits: *Provided*, That such projects must be designed in such a way as to determine methods of reducing the cost of health benefits provided under such sections without adversely affecting the quality of care. Except as provided otherwise, the provisions of such a contract may deviate from the cost-sharing arrangements prescribed and the types of health care authorized under sections 1079 and 1086, when the Secre-

tary of Defense determines that such a deviation would serve the purpose of this section.

[SEC. 765. None of the funds in this Act shall be available to execute a multiyear contract which employs any economic order quantity procurement or which includes an unfunded contingent liability in excess of \$20,000,000 unless the Committees on Appropriations and Armed Services of the Senate and House of Representatives have been notified in advance: *Provided*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for major weapons systems except as specifically provided herein.]

SEC. [766] 761. None of the funds appropriated in this or any other Act for the Department of Defense shall be available for obligation to reimburse a contractor for the cost of commercial insurance that would protect against the costs of the contractor for correction of the contractor's own defects in materials or workmanship.

SEC. [767] 762. None of the funds appropriated by this Act which are available for payment of travel allowances for per diem in lieu of subsistence to enlisted personnel shall be used to pay such an allowance to any enlisted member in an amount that is more than the amount of per diem in lieu of subsistence that the enlisted member is otherwise entitled to receive minus the basic allowance for subsistence, or pro rata portion of such allowance, that the enlisted member is entitled to receive during any day, or portion of a day, that the enlisted member is also entitled to be paid a per diem in lieu of subsistence: *Provided*, That if an enlisted member is in a travel status and is not entitled to receive a per diem in lieu of subsistence because the member is furnished meals in a Government mess, funds available to pay the basic allowance for subsistence to such a member shall not be used to pay that allowance, or pro rata portion of that allowance, for each day, or portion of a day, that such enlisted member is furnished meals in a Government mess.

SEC. [768. Effective January 1, 1982, none] 763. None of the funds appropriated by this Act shall be available to pay the retired pay or retainer pay of a member of the Armed Forces for any month who, on or after January 1, 1982, becomes entitled to retired or retainer pay, in an amount that is greater than the amount otherwise determined to be payable after such reductions as may be necessary to reflect adjusting the computation of retired pay or retainer pay that includes credit for a part of a year of service to permit credit for a part of a year of service only for such month or months actually served: *Provided*, That the foregoing limitation shall not apply to any member who before January 1, 1982: (a) applied for retirement or transfer to the Fleet Reserve or Fleet Marine Corps Reserve; (b) is being processed for retirement under the provisions of chapter 61 of title 10 or who is on the temporary disability retired list and thereafter retired under the provisions of sections 1210 (c) or (d) of title 10; or (c) is retired or in an inactive status and would be eligible for retired pay under the provisions of chapter 67 of title 10, but for the fact that the person is under 60 years of age.

[SEC. 769. None of the funds appropriated by this Act shall be obligated under the competitive rate program of the Department of Defense for the transportation of household goods to or from Alaska and Hawaii.]

SEC. [770] 764. None of the funds appropriated by this Act shall be available to approve a request for waiver of the costs otherwise required to be recovered under the provisions of section 21(e)(1)(C) of the Arms Export Control Act unless the Committees on Appropriations have been notified in advance of the proposed waiver.

[SEC. 771. So far as may be practicable Indian labor shall be employed, and purchases of the products of Indian industry may be made in open market in the discretion of the Secretary of Defense.]

SEC. [772] 765. Funds available to the Department of Defense during the current fiscal year shall be available to establish a program to provide child advocacy and family counseling services to deal with problems of child and spouse abuse.

[SEC. 773. None of the funds appropriated by this Act shall be available for the transportation of equipment or materiel designated as Prepositioned Materiel Configured in Unit Sets (POMCUS) in Europe in excess of four division sets.]

SEC. [774. (a) None of the funds in this Act may be used to transfer any article of military equipment or data related to the manufacture of such equipment to a foreign country prior to the approval in writing of such transfer by the Secretary of the military service involved.]

[(b)] 766. No funds appropriated by this Act may be used for the transfer of a technical data package (*other than updates or revisions*) from any Government-owned and operated defense plant manufacturing large caliber cannons to any foreign government, nor for assisting any such government in [producing] *the initiation of production of* any defense item currently being manufactured or developed in a United States Government-owned, Government-operated defense plant manufacturing large caliber cannons.

SEC. [775] 767. None of the funds appropriated in this Act may be made available through transfer, reprogramming, or other means for any intelligence or special activity different from that previously justified to the Congress unless the Director of Central Intelligence or the Secretary of Defense has notified the House and Senate Appropriations Committees of the intent to make such funds available for such activity.

[SEC. 776. Of the funds appropriated by this Act for strategic programs, the Secretary of Defense shall provide funds for the Advanced Technology Bomber program at a level at least equal to the amount provided by the committee of conference on this Act in order to maintain priority emphasis on this program.]

[SEC. 777. Section 766(c) of the Department of Defense Appropriation Act, 1980, is amended by adding the following to the end thereof: "Provided, That this limitation shall not apply to individuals who are at the top step of the compensation schedule, and who were employed as teachers in the Panama Canal Zone on September 30, 1979. This modification shall become effective on August 1, 1982".]

[SEC. 778. None of the funds available to the Department of Defense during the current fiscal year shall be used by the Secretary of a military department to purchase coal or coke from foreign nations for use at United States defense facilities in Europe when coal from the United States is available.]

SEC. [779] 768. None of the funds contained in this Act available for the Civilian Health and Medical Program of the Uniformed Services shall be available for the payment for any service or supply for persons enrolled in any other insurance, medical service, or health plan to the extent that the service or supply is a benefit under the other plan, except in the case of those plans administered under title XIX of the Social Security Amendments of 1965 (79 Stat. 286).

SEC. [780] 769. None of the funds available to the Department of Defense shall be available for the procurement of manual typewriters which were manufactured by facilities located within States which are Signatories to the Warsaw Pact.

[SEC. 781. Notwithstanding any other provision of law, \$500,000 of the funds made available by this Act for Operation and Maintenance, Army, shall be available for payment for the cost of extending utility lines to connect with the proposed West Point Jewish Chapel.]

[SEC. 782. None of the funds appropriated by this Act may be used to appoint or compensate more than 35 individuals in the Department of Defense in positions in the Executive Schedule (as provided in sections 5312-5316 of title 5, United States Code).]

[SEC. 783. None of the funds made available by this Act shall be available to pay any member of the uniformed services a variable housing allowance pursuant to section 403(a)(2) of title 37, United States Code, in an amount that is greater than the amount which would have been payable to such member if the rates of basic allowance for quarters for members of the uniformed services in effect on September 30, 1982, had been increased by 8 per centum on October 1, 1982.]

[SEC. 784. None of the funds appropriated by this Act shall be available to convert a position in support of the Army Reserve, Air Force Reserve, Army National Guard, and Air National Guard occupied by, or programed to be occupied by, a military technician to a position to be held by a person in an active Guard or Reserve status if that conversion would reduce the total number of positions occupied by, or programed to be occupied by, military technicians of the component concerned, below the number of positions occupied by military technicians in that component on September 30, 1982.]

SEC. [785] 770. None of the funds appropriated by this Act shall be available to pay claims for inpatient mental health services provided under the Civilian Health and Medical Program of the Uniformed Services in excess of sixty days per patient per year: *Provided*, That the foregoing limitation shall not apply to inpatient mental health services (a) provided under the Program for the Handicapped; (b) provided as residential treatment care; (c) provided as partial hospital care; (d) provided to individual patients admitted prior to January 1, 1983 for so long as they remain continuously in inpatient status for medically or psychologically necessary reasons; or (e) provided pursuant to a waiver for medical or psychological necessities, granted in

accordance with the findings of current peer review, as prescribed in guidelines established and promulgated by the Director, Office of Civilian Health and Medical Program of the Uniformed Services.

[SEC. 786. During the current fiscal year the Department of the Air Force will transfer from aircraft assigned to the active Air Force one C-130H aircraft in good condition to the Coast Guard without reimbursement.]

SEC. [787] 771. None of the funds provided in this Act to any department or agency shall be obligated or expended to procure passenger automobiles as defined in 15 U.S.C. 2001 with an EPA estimated miles per gallon average of less than 22 miles per gallon. This section does not apply to security or special mission automobiles.

[SEC. 788. None of the funds provided in this Act may be used to impose civilian personnel ceilings on Department of Defense industrially funded activities: *Provided*, That any increase in civilian personnel of such industrial funds in excess of the number employed on September 30, 1982, shall not be counted for the purposes of any statutory or administratively imposed civilian personnel ceiling otherwise applicable during fiscal year 1983.]

SEC. [789] 772. Appropriations or funds available to the Department of Defense during the current fiscal year may be transferred to appropriations provided in this Act for research, development, test, and evaluation to the extent necessary to meet increased pay costs authorized by or pursuant to law, to be merged with and to be available for the same purposes, and the same time period, as the appropriation to which transferred.

[SEC. 790. Notwithstanding the budget authority levels provided in title IV of this Act for the procurement appropriation accounts, the sum total of such budget authority levels is hereby reduced by \$386,000,000: *Provided*, That not more than \$2,100,000,000 of the remaining budget authority provided in title IV of this Act and as further reduced herein for the procurement appropriation accounts may be obligated or expended to pay independent research and development and bid and proposal costs allocated to procurement contracts as items of indirect expense.]

[SEC. 791. No later than the end of the second fiscal year following the fiscal year for which appropriations for Operation and Maintenance have been made available to the Department of Defense, unobligated balances of such appropriations provided for fiscal year 1982 and thereafter may be transferred into the appropriation "Foreign Currency Fluctuations, Defense" to be merged with and available for the same time period and the same purposes as the appropriation to which transferred: *Provided*, That any transfer made pursuant to any use of the authority provided by this provision shall be limited so that the amount in the appropriation "Foreign Currency Fluctuations, Defense" does not exceed \$970,000,000 at the time such a transfer is made.]

SEC. [792] 773. During the current fiscal year, for the purposes of the appropriation "Foreign Currency Fluctuations, Defense" the foreign currency exchange rates used in preparing budget submissions shall be the foreign currency exchange rates as adjusted or modified, as reflected in applicable Committee reports on this Act.

[SEC. 793. None of the funds provided in this Act may be used by the Central Intelligence Agency or the Department of Defense to furnish military equipment, military training or advice, or other support for military activities, to any group or individual, not part of a country's armed forces, for the purpose of overthrowing the Government of Nicaragua or provoking a military exchange between Nicaragua and Honduras.]

SEC. [794] 774. None of the funds made available by this Act shall be used in any way for the leasing to non-Federal agencies in the United States aircraft or vehicles owned or operated by the Department of Defense when suitable aircraft or vehicles are commercially available in the private sector: *Provided*, That nothing in this section shall affect authorized and established procedures for the sale of surplus aircraft or vehicles: *Provided further*, That nothing in this section shall prohibit such leasing when specifically authorized in a subsequent Act of Congress.

[SEC. 795. None of the funds made available by this Act shall be available for any competition between the currently approved LANTIRN system and any other system under provisions of section 203 of Public Law 97-252.]

SEC. [796] 775. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.

【SEC. 797. None of the funds made available in the Act or any subsequent Act shall be available for the purchase of the alternate or new model fighter aircraft engine that does not have a written warranty or guarantee attesting that it will perform not less than 3,000 tactical cycles. The warranty will provide that the manufacturer must perform the necessary improvements or replace any parts to achieve the required performance at no cost to the Government.】

【SEC. 798. Section 308(g) and 308a(c) of title 37, United States Code, are amended by striking "December 17, 1982" and inserting in lieu thereof "March 31, 1983".】

【SEC. 799. Funds available under this Act may be used by the Department of Defense to enter into purchases of or commitments to purchase metals, minerals or other materials under section 303 of the Defense Production Act of 1950, as amended, (50 U.S.C. 2093): *Provided*, That the total funds under this Act for such purchases or commitments to purchase shall not exceed \$50,000,000.】

【SEC. 799A. None of the funds made available by this Act may be used to support active United States military personnel stationed on shore in Europe at the end of fiscal year 1983 in excess of the planned number of such personnel stationed on shore in Europe at the end of fiscal year 1982 (315,600): *Provided*, That this limitation may be waived by the President upon a declaration to Congress of overriding national security requirements.】

【SEC. 799B. After the date of enactment of this Act, annual sales of silver from the National Defense Stockpile under the authority of Public Law 97-35, or any other Act, shall not exceed 10 per centum of the silver produced from existing domestic producing mines in the preceding 12 month period.】

SEC. 776. Funds appropriated by this Act shall be available in an amount not to exceed \$220,000,000 for a special classified program as authorized by the Department of Defense Authorization Act, 1984. (Department of Defense Appropriation Act, 1983.)

【SEC. 126. Of the funds made available to the Department of Defense by this joint resolution, \$200,000 shall be transferred to the Department of Education which shall grant such sum to the Board of Education of the Highland Falls-Fort Montgomery, New York Central school district. The funds transferred by this section shall be in addition to any assistance to which the Board may be entitled under subchapter 1, chapter 13 of title 20 United States Code.】 (*Public Law 97-377, making further continuing appropriations for the fiscal year 1983.*)

GENERAL PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. Funds appropriated to the Department of Defense for construction in prior years are hereby made available for construction authorized for each such department by the authorizations enacted into law during the [second] first session of the Ninety-[seventh] eighth Congress.

SEC. 102. None of the funds appropriated in this Act shall be expended for payments under a cost-plus-a-fixed-fee contract for work, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 103. None of the funds appropriated in this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or drycleaning facility in the United States, its territories, or possessions, as to which the Secretary of Defense does not certify, in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 104. Funds herein appropriated to the Department of Defense for construction shall be available for hire of passenger motor vehicles.

SEC. 105. Funds appropriated to the Department of Defense for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 106. None of the funds appropriated in this Act may be used to begin construction of new bases inside the continental United States for which specific appropriations have not been made.

SEC. 107. No part of the funds provided in this Act shall be used for purchase of land or land easements in excess of 100 per centum of the

value as determined by the Corps of Engineers or the Naval Facilities Engineering Command, except: (a) where there is a determination of value by a Federal court, or (b) purchases negotiated by the Attorney General or his designee, or (c) where the estimated value is less than \$25,000, or (d) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 108. None of the funds appropriated in this Act shall be used to (1) acquire land, (2) provide for site preparation, or (3) install utilities for any family housing, except housing for which funds have been made available in annual military construction appropriation Acts.

【SEC. 109. None of the funds appropriated in this Act for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations.】

【SEC. 110. None of the funds appropriated or otherwise made available under this Act shall be obligated or expended in connection with any base realignment or closure activity, until all terms, conditions and requirements of the National Environmental Policy Act have been complied with, with respect to each such activity.】

【SEC. 111. No part of the funds appropriated in this Act may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.】

SEC. [112] 109. No part of the funds appropriated in this Act for dredging in the Indian Ocean may be used for the performance of the work by foreign contractors: *Provided*, That the low responsive bid of a United States contractor does not exceed the lowest responsive bid of a foreign contractor by greater than 20 per centum.

【SEC. 113. No part of the funds appropriated in this Act may be obligated for design of any site-specific facilities for the MX missile system until all terms, conditions, and requirements of the National Environmental Policy Act (42 U.S.C. 4332) are met.】

【SEC. 114. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.】

SEC. [115] 110. No part of the funds appropriated in this Act may be used to pay the compensation of an officer of the Government of the United States or to reimburse a contractor for the employment of a person for work in the continental United States by any such person if such person is an alien who has not been lawfully admitted to the United States.

SEC. [116] 111. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. [117] 112. Notwithstanding any other provision of law, any funds appropriated to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were appropriated if the funds obligated for such project (1) are obligated from funds available for military construction projects, and (2) do not exceed the amount appropriated for such projects, plus any amount by which the cost of such project is increased pursuant to law.

【SEC. 118. Unexpended balances in the Family Housing Management Account established pursuant to section 501(a) of Public Law 87-554 shall be transferred to the appropriations for Family Housing provided in this Act, as determined by the Secretary of Defense, based on the purposes for which originally appropriated, and shall remain available for obligation for the same period as such funds were available before such transfer is made, except for funds available for debt payment, which shall remain available until September 30, 1983.】

【SEC. 119. Pursuant to 10 U.S.C. 2394 and section 201 of the Military Construction Authorization Act, 1983, the Navy is authorized (a) to construct and operate a refuse derived fuel-fired electric power generating plant and (b) to contract for fuel supplies at the Norfolk Naval Shipyard (NNSY). Any electric power and fuel supplies produced in excess of the needs of the Navy may be sold: *Provided*,

however, That any proceeds from such sales, adjusted for costs related thereto, shall be credited to the Treasury as miscellaneous receipts.】

【SEC. 120. None of the funds appropriated in this Act may be obligated or expended in any way for the express purpose of the sale, lease, or rental of any portion of land currently identified as Fort DeRussy, Honolulu, Hawaii.】

SEC. 113. *During the current fiscal year, upon determination by the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer appropriations provided in this Act or in prior military construction acts between such appropriations to be merged with and to be available for the same time period as the appropriation or fund to which transferred: Provided, That the Secre-*

tary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority.

SEC. 114. *Appropriations heretofore made available for Military Construction, Army; Military Construction, Navy; Military Construction, Air Force; Military Construction, Defense Agencies; Military Construction, Army National Guard; Military Construction, Air National Guard; Military Construction, Army Reserve; Military Construction, Naval Reserve; Military Construction, Air Force Reserve; and for construction for Family Housing, Defense, Family Housing, Army, Family Housing, Navy and Marine Corps, and Family Housing, Air Force, shall remain available until expended. Each such appropriation shall be merged with the appropriations made in this Act under the same head. (Military Construction Appropriation Act, 1983.)*

DEPARTMENT OF DEFENSE—CIVIL

CEMETERIAL EXPENSES, ARMY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' Home National Cemetery, including the purchase of [two] one passenger motor vehicle for replacement only, [\$6,682,000] \$8,203,000, to remain available until expended: *Provided*, That reimbursement shall be made to the applicable military appropriation for the pay and allowances of any military personnel performing services primarily for the purposes of this appropriation. (*Department of Housing and Urban Development-Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	21-1805-0-1-705	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Operation and maintenance.....	4,825	6,027	6,123
	2. Administration.....	305	316	317
	3. Special construction, Arlington National Cemetery	163	440	1,763
10.00	Total obligations.....	5,293	6,783	8,203
Financing:				
17.00	Recovery of prior year obligations.....	— 64		
21.40	Unobligated balance available, start of year	— 707	— 33	
24.40	Unobligated balance available, end of year..	33		
39.00	Budget authority	4,555	6,750	8,203
Budget authority:				
40.00	Appropriation	4,555	6,682	8,203
44.10	Supplemental for wage-board pay raises.....		45	
44.20	Supplemental for civilian pay raises.....		23	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,293	6,783	8,203
72.40	Obligated balance, start of year	3,285	1,247	1,380
74.40	Obligated balance, end of year	— 1,247	— 1,380	— 1,483
78.00	Adjustments in unexpired accounts	— 64		
90.00	Outlays, excluding pay raise supplemental.....	7,268	6,586	8,096
91.10	Outlays from wage-board pay raise supplemental.....		42	3
91.20	Outlays from civilian pay raise supplemental.....		22	1

1. *Operation and maintenance.*—Funds requested will provide for contractual services, necessary operating supplies and equipment, and personnel.

2. *Administration.*—Provision is made for determining eligibility for burial; management of Arlington and Soldiers' Home National Cemeteries; and administrative support.

3. *Special construction, Arlington National Cemetery.*—Funds requested will continue general repair of Cemetery roads and construct a 5,000 niche modular unit addition to the Columbarium.

Object Classification (in thousands of dollars)

Identification code	21-1805-0-1-705	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	2,544	2,793	2,813
11.3	Other than full-time permanent	155	180	182
11.5	Other personnel compensation	44	52	55
11.8	Special personal services payments	99	103	103
11.9	Total personnel compensation.....	2,842	3,128	3,153
12.1	Personnel benefits: Civilian	341	438	450
21.0	Travel and transportation of persons.....	3	4	4
22.0	Transportation of things.....	4	4	4
23.1	Standard level user charges	9	22	22
23.2	Communications, utilities, and other rent....	140	160	166
25.0	Other services	1,360	2,104	2,005
26.0	Supplies and materials	320	371	399
31.0	Equipment.....	125	180	176
32.0	Lands and structures.....	149	372	1,824
99.9	Total obligations.....	5,293	6,783	8,203

Personnel Summary

Total number of full-time permanent positions.....	134	140	140
Total compensable workyears: Full-time equivalent employment.....	139	154	154
Average GS grade	7.17	7.17	7.17
Average GS salary.....	\$19,914	\$20,909	\$21,066
Average salary of ungraded positions	\$18,325	\$19,236	\$19,380

CORPS OF ENGINEERS—CIVIL

Federal Funds

General and special funds:

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL

The following appropriations shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers for authorized civil functions of the Department of the Army pertaining to rivers and harbors, flood control, beach erosion, and related purposes.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

GENERAL INVESTIGATIONS

For expenses necessary for the collection and study of basic information pertaining to river and harbor, flood control, shore protection, and related projects, restudy of authorized projects, miscellaneous investigations, and when authorized by law, surveys and detailed studies and plans and specifications of projects prior to construction, \$110,400,000, to remain available until expended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

General and special funds—Continued

GENERAL INVESTIGATIONS—Continued

Program and Financing (in thousands of dollars)

Identification code 96-3121-0-1-301	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Surveys and planning:			
(a) Navigation, flood damage prevention, and shoreline protection studies.....	50,189	51,961	41,695
(b) Comprehensive basin studies.....	2,202	2,212	1,655
(c) Special studies.....	5,482	3,883	2,028
(d) Review of authorized projects.....	2,561	1,924	1,520
(e) Coordination studies with other agencies and non-Federal interest..	3,071	5,528	5,555
(f) Phase I, advance engineering and design.....	6,871	5,998	4,245
(g) Advance engineering and design.	17,369	12,151	12,200
(h) Continuation of planning and engineering.....	11,866	22,067	16,510
2. Collection and study of basic data:			
(a) Flood plain management services	6,787	6,169	6,670
(b) Other programs.....	2,453	3,757	3,810
3. Research and development.....			
	20,204	21,510	22,505
Total direct program.....	129,055	137,160	118,393
Reimbursable program.....	10	14	15
10.00 Total obligations.....	129,065	137,174	118,408
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-11	-7	-8
21.40 Unobligated balance available, start of year	-7,954	-16,125	-8,000
24.40 Unobligated balance available, end of year..	16,125	8,000	
40.00 Budget authority (appropriation) ..	137,225	129,042	110,400
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	129,054	137,167	118,400
72.40 Obligated balance, start of year.....	27,507	26,176	34,343
74.40 Obligated balance, end of year.....	-26,176	-34,343	-42,343
90.00 Outlays.....	130,385	129,000	110,400

Funds are requested to continue and initiate surveys, plans, data collection, and research to determine the need, engineering feasibility, economic justification, and the environmental and social suitability of solutions to water and related land resource problems. Approximately 200 individual studies and investigations are included in this request, along with other supporting programs and activities.

Object Classification (in thousands of dollars)

Identification code 96-3121-0-1-301	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	54,022	66,728	64,467
11.3 Other than full-time permanent.....	2,332	3,742	3,706
11.5 Other personnel compensation.....	548	712	720
11.7 Military personnel.....	1,169	1,241	1,210
11.9 Total personnel compensation.....	58,071	72,423	70,103
Personnel benefits:			
12.1 Civilian.....	5,896	7,433	7,234
12.2 Military personnel.....	181	186	189
13.0 Benefits for former personnel.....	29	15	
21.0 Travel and transportation of persons.....	1,912	1,610	1,590
22.0 Transportation of things.....	69	75	73
23.1 Standard level user charges.....	2,661	3,298	3,311
23.2 Communications, utilities, and other rent....	1,577	1,796	1,752
24.0 Printing and reproduction.....	862	958	920
25.0 Other services.....	56,040	47,535	31,443
26.0 Supplies and materials.....	1,486	1,520	1,492
31.0 Equipment.....	241	291	264
32.0 Lands and structures.....	17	20	22
42.0 Insurance claims and indemnities.....	13		
99.0 Total direct obligations.....	129,055	137,160	118,393
Reimbursable obligations:			
25.0 Other services.....	10	14	15
99.9 Total obligations.....	129,065	137,174	118,408

Personnel Summary

Total number of full-time permanent positions.....	2,388	2,300	2,100
Total compensable workyears:			
Full-time equivalent employment.....	2,251	2,619	2,424
Full-time equivalent of overtime and holiday hours.....	22	31	31
Average ES salary.....	\$58,500	\$63,064	\$63,064
Average GS grade.....	9.15	9.22	9.25
Average GS salary.....	\$24,086	\$25,411	\$25,792
Average salary of ungraded positions.....	\$23,255	\$24,417	\$24,661

CONSTRUCTION, GENERAL*

*See Part III for additional information.

For the prosecution of river and harbor, flood control, shore protection, and related projects authorized by laws; and detailed studies, and plans and specifications, of projects (including those for development with participation or under consideration for participation by States, local governments, or private groups) authorized or made eligible for selection by law (but such studies shall not constitute a commitment of the Government to construction), \$905,700,000, to remain available until expended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code 96-3122-0-1-301	Total estimate	Obligations				Appropriation required, 1984	Appropriation required to complete
		To Sept. 30, 1981	1982 actual	1983 estimate	1984 estimate		
Program by activities:							
Direct program:							
1. Advance engineering and design.....			4,768	547			
2. Navigation projects:							
(a) Channels and harbors:							
(I) Projects specifically authorized by Congress.....	2,227,390	572,504	132,622	114,443	89,828	76,388	1,404,171
(II) Projects not specifically authorized by Congress.....			12,187	12,937	3,490	2,300	
(III) Mitigation of shore damages attributable to navigation projects .			634	1,052	610	550	
(b) Locks and dams.....	5,295,100	2,646,919	385,707	335,325	234,035	201,485	1,901,367

3. Beach erosion control projects:							
(a) Projects specifically authorized by Congress.....	172,196	41,457	8,746	5,693	19,868	18,428	117,209
(b) Projects not specifically authorized by Congress			1,819	1,840	1,975	1,800	
4. Flood control projects:							
(a) Local protection:							
(I) Projects specifically authorized by Congress.....	4,436,210	1,252,501	207,910	235,178	230,977	190,370	2,674,343
(II) Projects not specifically authorized by Congress.....			20,577	19,020	18,960	16,400	
(III) Emergency streambank and shoreline protection			3,368	4,211	4,270	4,000	
(IV) Snagging and clearing			365	504	318	250	
(b) Reservoirs.....	3,400,566	1,899,273	326,074	255,148	237,566	189,086	907,736
5. Multiple-purpose power projects	3,888,900	2,953,647	231,517	210,538	141,520	126,780	358,986
6. Major rehabilitation and dam safety assurance projects:							
(a) Navigation	114,864	19,037	56,261	27,153	33,308	30,188	36,336
(b) Flood control	211,800	23,731	9,038	24,155	15,226	13,392	153,056
(c) Multiple-purpose power projects	37,100	3,876	4,424	10,674	12,413	11,883	6,722
7. Recreation facilities at completed projects.....			16,756	7,030	10,960	8,000	
8. Streambank erosion control evaluation and demonstration			1,298	760			
9. Shoreline erosion control demonstration			400	226			
10. Aquatic plant control.....			3,772	4,575	5,095	5,000	
11. Employees' compensation (74 Stat. 906)			6,971	7,851	9,400	9,400	
Total direct program	19,784,126	9,412,945	1,435,214	1,278,860	1,069,819	905,700	7,559,926
Reimbursable program			81,623	115,000	125,000		
10.00 Total obligations			1,516,837	1,393,860	1,194,819		
Financing:							
Offsetting collections from:							
11.00 Federal funds			-91,210	-83,400	-93,800		
14.00 Non-Federal sources			-4,783	-5,143	-5,319		
17.00 Recovery of prior year obligations			-25				
21.40 Unobligated balance available, start of year			-204,739	-213,912	-330,000		
24.40 Unobligated balance available, end of year			213,912	330,000	140,000		
40.00 Budget authority (appropriation).....			1,429,992	1,421,405	905,700		
Relation of obligations to outlays:							
71.00 Obligations incurred, net.....			1,420,844	1,305,317	1,095,700		
72.40 Obligated balance, start of year.....			326,231	294,478	381,245		
74.40 Obligated balance, end of year			-294,478	-381,245	-531,145		
78.00 Adjustments in unexpired accounts.....			-25				
90.00 Outlays			1,452,572	1,218,550	945,800		

Funds are requested for construction and related activity for water resource development projects having navigation, flood control, water supply, hydroelectric, and other attendant benefits to the Nation. Work will be accomplished on about 150 projects. It should be noted that, starting in 1982, advance engineering and design was budgeted under the General Investigations Appropriation. Funds costed in 1982 and 1983 are carryover funds.

Object Classification (in thousands of dollars)			
Identification code 96-3122-0-1-301	1982 actual	1983 est.	1984 est.
CORPS OF ENGINEERS—CIVIL			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	146,281	152,215	143,091
11.3 Other than full-time permanent	11,927	9,661	9,468
11.5 Other personnel compensation	3,251	3,065	3,053
11.7 Military personnel	5,020	6,177	5,980
11.9 Total personnel compensation.....	166,479	171,118	161,592
Personnel benefits:			
12.1 Civilian.....	16,953	17,217	16,184
12.2 Military personnel	409	494	507
13.0 Benefits for former personnel.....	8	50	75
21.0 Travel and transportation of persons.....	5,124	4,510	4,450
22.0 Transportation of things	416	466	490
23.1 Standard level user charges	8,998	9,876	9,661
23.2 Communications, utilities, and other rent	3,854	3,801	3,650

24.0 Printing and reproduction	1,332	1,340	1,280
25.0 Other services	428,769	361,006	352,740
26.0 Supplies and materials	5,456	5,445	5,160
31.0 Equipment	9,805	7,452	6,785
32.0 Lands and structures.....	786,110	695,870	507,245
41.0 Grants, subsidies, and contributions.....	300		
42.0 Insurance claims and indemnities.....	1,130		
99.0 Subtotal, direct obligations.....	1,435,143	1,278,645	1,069,819
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	10,620	12,101	12,693
11.3 Other than full-time permanent	358	397	405
11.5 Other personnel compensation	56	67	86
11.9 Total personnel compensation.....	11,034	12,565	13,184
12.1 Personnel benefits: Civilian.....	1,168	1,279	1,342
21.0 Travel and transportation of persons.....	175	670	890
22.0 Transportation of things	21	25	33
23.1 Standard level user charges	52	152	127
23.2 Communications, utilities, and other rent ...	8	22	31
24.0 Printing and reproduction	94	106	122
25.0 Other services	33,196	44,238	49,639
26.0 Supplies and materials	110	158	177
31.0 Equipment	40	180	260
32.0 Lands and structures.....	35,725	55,605	59,195
99.0 Subtotal, reimbursable obligations.....	81,623	115,000	125,000
ALLOCATION ACCOUNTS			
25.0 Other services	2	2	
32.0 Lands and structures.....	60	20	
41.0 Grants, subsidies, and contributions.....		193	

General and special funds—Continued

CONSTRUCTION, GENERAL—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	96-3122-0-1-301	1982 actual	1983 est.	1984 est.
42.0	Insurance claims and idemnities.....	9		
99.0	Subtotal obligations, allocation ac- counts.....	71	215	
99.9	Total obligations.....	1,516,837	1,393,860	1,194,819
Obligations are distributed as follows:				
	Corps of Engineers—Civil.....	1,516,766	1,393,645	1,194,819
	Department of the Interior:			
	National Park Service.....	71	22	
	Appalachian Regional Commission.....		193	

Personnel Summary

CORPS OF ENGINEERS—CIVIL

Direct:				
	Total number of full-time permanent positions.....	5,880	5,652	5,252
	Total compensable workyears:			
	Full-time equivalent employment.....	6,690	6,403	5,858
	Full-time equivalent of overtime and holiday hours.....	128	148	148
	Average ES salary.....	\$58,500	\$63,064	\$63,064
	Average GS grade.....	9.15	9.22	9.25
	Average GS salary.....	\$24,086	\$25,411	\$25,792
	Average salary of ungraded positions.....	\$23,255	\$24,417	\$24,661
Reimbursable:				
	Total number of full-time permanent positions.....	201	201	201
	Total compensable workyears:			
	Full-time equivalent employment.....	375	426	447
	Full-time equivalent of overtime and holiday hours.....	5	6	7
	Average ES salary.....	\$58,500	\$63,064	\$63,064
	Average GS grade.....	9.15	9.22	9.25
	Average GS salary.....	\$24,086	\$25,411	\$25,792
	Average salary of ungraded positions.....	\$23,255	\$24,417	\$24,661

OPERATION AND MAINTENANCE, GENERAL

For expenses necessary for the preservation, operation, maintenance, and care of existing river and harbor, flood control, and related works, including such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality or other public agency, outside of harbor lines, and serving essential needs of general commerce and navigation; administration of laws pertaining to preservation of navigable waters; surveys and charting of northern and northwestern lakes and connecting waters; clearing and straightening channels; and removal of obstructions to navigation: \$1,161,300,000, to remain available until expended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	96-3123-0-1-301	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Navigation projects:			
(a)	Channels and harbors.....	413,613	379,184	479,320
(b)	Locks and dams.....	167,554	162,634	187,480
2.	Flood control projects:			
(a)	Reservoirs.....	155,125	183,471	188,440
(b)	Channel improvements, inspec- tions, and miscellaneous mainte- nance.....	10,563	13,278	12,905
3.	Multiple-purpose power projects.....	213,374	248,878	244,280
	Total operation and maintenance of projects.....	960,229	987,445	1,112,425

4.	Protection of navigation.....	63,474	70,196	70,280
5.	Mobilization planning.....	3,486	5,436	5,595
	Total direct program.....	1,027,189	1,063,077	1,188,300
	Reimbursable program.....	13,736	20,000	22,000
10.00	Total obligations.....	1,040,925	1,083,077	1,210,300
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—14,876	—13,450	—16,000
14.00	Non-Federal sources.....	—2,382	—2,009	—3,000
21.40	Unobligated balance available, start of year.....	—58,563	—60,251	—30,000
24.40	Unobligated balance available, end of year..	60,251	30,000	
39.00	Budget authority.....	1,025,355	1,037,367	1,161,300
Budget authority:				
40.00	Appropriation.....	1,025,335	1,023,667	1,161,300
44.10	Supplemental for wage-board pay raises.....		6,205	
44.20	Supplemental for civilian pay raises.....		7,415	
44.30	Supplemental for military pay raises.....		80	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,023,667	1,067,618	1,191,300
72.40	Obligated balance, start of year.....	146,519	189,389	219,307
74.40	Obligated balance, end of year.....	—189,389	—219,307	—249,307
90.00	Outlays, excluding pay raise supple- mental.....	980,797	1,024,000	1,161,300
91.10	Outlays from wage-board pay raise supplemental.....		6,205	
91.20	Outlays from civilian pay raise sup- plemental.....		7,415	
91.30	Outlays from military pay raise sup- plemental.....		80	

Funds are requested for the operation and maintenance of water resource projects, for the processing of applications for activities and structures affecting navigable waters, and for the development of national emergency preparedness plans pursuant to Executive Order No. 11490. Operation and maintenance will be carried out on approximately 700 channel and harbor, lock and dam, flood control reservoir, local protection and multi-purpose power projects.

Object Classification (in thousands of dollars)

Identification code	96-3123-0-1-301	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	310,856	334,211	324,777
11.3	Other than full-time permanent.....	37,879	33,870	31,700
11.5	Other personnel compensation.....	10,787	12,860	13,540
11.7	Military personnel.....	1,989	2,313	2,254
11.9	Total personnel compensation.....	361,511	383,254	372,271
Personnel benefits:				
12.1	Civilian.....	35,161	37,447	37,023
12.2	Military personnel.....	157	177	184
13.0	Benefits for former personnel.....	218	181	170
21.0	Travel and transportation of persons.....	9,474	9,480	9,657
22.0	Transportation of things.....	1,040	1,285	1,320
23.1	Standard level user charges.....	10,184	12,208	12,433
23.2	Communications, utilities, and other rent....	9,891	10,283	11,768
24.0	Printing and reproduction.....	1,905	2,160	3,285
25.0	Other services.....	481,086	485,163	589,352
26.0	Supplies and materials.....	37,001	39,216	41,110
31.0	Equipment.....	16,992	17,795	19,437
32.0	Lands and structures.....	62,534	64,428	90,290
42.0	Insurance claims and idemnities.....	35		
99.0	Subtotal, direct obligations.....	1,027,189	1,063,077	1,188,300

Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	2,189	3,380	3,495
11.3	Other than full-time permanent.....	126	134	136
11.5	Other personnel compensation.....	47	47	49
11.9	Total personnel compensation.....	2,362	3,561	3,680
12.1	Personnel benefits: Civilian.....	214	347	363
21.0	Travel and transportation of persons.....	22	30	35
22.0	Transportation of things.....	5	6	6
23.1	Standard level user charges.....	5	3	4
23.2	Communications, utilities, and other rent....	6	20	21
24.0	Printing and reproduction.....	3	5	6
25.0	Other services.....	10,382	14,887	16,672
26.0	Supplies and materials.....	97	112	70
31.0	Equipment.....	92	213	223
32.0	Lands and structures.....	548	816	920
99.0	Subtotal, reimbursable obligations.....	13,736	20,000	22,000
99.9	Total obligations.....	1,040,925	1,083,077	1,210,300

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	14,208	13,885	13,034
Total compensable workyears:				
	Full-time equivalent employment.....	16,154	15,417	14,693
	Full-time equivalent of overtime and holiday hours.....	477	635	684
	Average ES salary.....	\$58,500	\$63,064	\$63,064
	Average GS grade.....	9.15	9.22	9.25
	Average GS salary.....	\$24,086	\$25,411	\$25,792
	Average salary of ungraded positions.....	\$23,255	\$24,417	\$24,661
Reimbursable:				
	Total number of full-time permanent positions.....	66	81	81
Total compensable workyears:				
	Full-time equivalent employment.....	90	135	138
	Full-time equivalent of overtime and holiday hours.....		1	1
	Average ES salary.....	\$58,500	\$63,064	\$63,064
	Average GS grade.....	9.15	9.22	9.25
	Average GS salary.....	\$24,086	\$25,411	\$25,792
	Average salary of ungraded positions.....	\$23,255	\$24,417	\$24,661

FLOOD CONTROL AND COASTAL EMERGENCIES

For expenses necessary for emergency flood control, hurricane, and shore protection activities, as authorized by section 5 of the Flood Control Act, approved August 18, 1941, as amended, \$10,000,000, to remain available until expended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code 96-3125-0-1-301				
		1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	1. Disaster preparedness.....	6,103	7,490	8,909
	2. Emergency operations.....	4,033	4,995	5,234
	3. Rehabilitation.....	3,131	9,985	10,130
	4. Advances measures.....	16,145	18,790	15,727
	Total direct program.....	29,412	41,260	40,000
	Reimbursable program.....	—229	13,745	7,000
10.00	Total obligations.....	29,183	55,005	47,000
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	694	—6,900	—6,925
14.00	Non-Federal sources.....		—100	—75
21.40	Unobligated balance available, start of year.....	—38,005	—48,128	—30,000

24.40	Unobligated balance available, end of year..	48,128	30,000	.....
40.00	Budget authority (appropriation) ..	40,000	29,877	10,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	29,877	48,005	40,000
72.40	Obligated balance, start of year.....	8,275	1,346	22,351
74.40	Obligated balance, end of year.....	—1,346	—22,351	—42,351
90.00	Outlays.....	36,806	27,000	20,000

This activity provides for flood emergency preparation, flood fighting and rescue operations, and repair of flood control and Federal hurricane or shore protection works. It also provides for emergency supplies of clean drinking water where the source has been contaminated and, in drought distressed areas, provision of adequate supplies of water for human and livestock consumption. In the event of a major flood or coastal emergency, additional funds will be requested.

Object Classification (in thousands of dollars)

Identification code 96-3125-0-1-301				
		1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	7,434	4,596	3,997
11.3	Other than full-time permanent.....	119	200	154
11.5	Other personnel compensation.....	65	65	56
11.9	Total personnel compensation.....	7,618	4,861	4,207
12.1	Personnel benefits: Civilian.....	636	540	462
21.0	Travel and transportation of persons.....	373	160	150
22.0	Transportation of things.....	17	20	15
23.1	Standard level user charges.....	189	201	187
23.2	Communications, utilities, and other rent....	323	281	250
24.0	Printing and reproduction.....	51	56	58
25.0	Other services.....	17,931	32,951	32,470
26.0	Supplies and materials.....	842	625	581
31.0	Equipment.....	265	268	276
32.0	Lands and structures.....	1,167	1,297	1,344
99.0	Subtotal, direct obligations.....	29,412	41,260	40,000
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	130	240	249
11.5	Other personnel compensation.....	15	9	7
11.9	Total personnel compensation.....	145	249	256
12.1	Personnel benefits: Civilian.....	13	22	23
21.0	Travel and transportation of persons.....	86	45	25
22.0	Transportation of things.....		6	4
23.1	Standard level user charges.....	2	2	
23.2	Communications, utilities, and other rent....	1	13	6
24.0	Printing and reproduction.....	1	5	3
25.0	Other services.....	—480	13,214	6,587
26.0	Supplies and materials.....	3	175	88
31.0	Equipment.....		14	8
99.0	Subtotal, reimbursable obligations.....	—229	13,745	7,000
99.9	Total obligations.....	29,183	55,005	47,000

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	205	147	147
Total compensable workyears:				
	Full-time equivalent employment.....	326	187	159
	Full-time equivalent of overtime and holiday hours.....	3	4	4
	Average ES salary.....	\$58,500	\$63,064	\$63,064
	Average GS grade.....	9.15	9.22	9.25
	Average GS salary.....	\$24,086	\$25,411	\$25,792
	Average salary of ungraded positions.....	\$23,255	\$24,417	\$24,661

General and special funds—Continued

FLOOD CONTROL AND COASTAL EMERGENCIES—Continued

Personnel Summary—Continued

Reimbursable:

Total compensable workyears:

Full-time equivalent employment.....	6	11	11
Average ES salary	\$58,500	\$63,064	\$63,064
Average GS grade	9.15	9.22	9.25
Average GS salary	\$24,086	\$25,411	\$25,792
Average salary of ungraded positions	\$23,255	\$24,417	\$24,661

GENERAL EXPENSES

For expenses necessary for general administration and related functions in the office of the Chief of Engineers and offices of the Division Engineers; activities of the Board of Engineers for Rivers and Harbors and the Coastal Engineering Research Center; commercial statistics; and miscellaneous investigations; \$103,000,000, to remain available until expended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code 96-3124-0-1-301	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Executive direction and management:			
(a) Office, Chief of Engineers	36,249	38,851	39,885
(b) Division offices	44,339	47,447	49,993
2. Board of Engineers for Rivers and Harbors	2,660	2,833	2,883
3. Coastal Engineering Research Board ..	828	936	68
4. Commercial statistics	3,185	3,240	2,900
5. Special investigations	2,226		
6. Support centers:			
(a) Engineer Automation Support Activity	2,984	3,502	3,542
(b) Water Resources Support Center ..	3,294	3,291	3,729
Total direct program	95,765	100,100	103,000
Reimbursable program	9	12	15
10.00 Total obligations	95,774	100,112	103,015
Financing:			
11.00 Offsetting collections from: Federal funds ...	—9	—12	—15
25.00 Unobligated balance lapsing	235		
39.00 Budget authority	96,000	100,100	103,000
Budget authority:			
40.00 Appropriation	96,000	96,000	103,000
44.20 Supplemental for civilian pay raises		3,900	
44.30 Supplemental for military pay raises		200	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	95,765	100,100	103,000
72.40 Obligated balance, start of year	8,423	20,387	20,387
74.40 Obligated balance, end of year	—20,387	—20,387	—20,387
77.00 Adjustments in expired accounts	49		
90.00 Outlays, excluding pay raise supplemental	83,850	96,000	103,000
91.20 Outlays from civilian pay raise supplemental		3,900	
91.30 Outlays from military pay raise supplemental		200	

1. *Executive direction and management.*—The Office, Chief of Engineers, and 11 division offices supervise work in 36 district offices.

2. *Board of Engineers for Rivers and Harbors.*—The Board reviews reports on proposed projects and makes

advisory recommendations to the Chief of Engineers.

3. *Coastal Engineering Research Board.*—The board provides policy guidance, reviews and plans requirements for conducting coastal engineering research and development, and recommends research project priorities.

4. *Commercial statistics.*—Data on waterborne commerce are collected, compiled, and published.

5. *Special investigations.*—Investigations are made and reports prepared pursuant to congressional and other special requests for information on the civil works program. This program was included in the General Investigations appropriation beginning in 1983.

6. *Support centers*—(a) *Engineer Automation Support Activity.*—Provides a central data processing service for a variety of ADP applications.

(b) *Water Resources Support Center.*—Performs studies and analyses for meeting national objectives. Develops planning techniques for comprehensive management and development of the Nation's water resources.

Object Classification (in thousands of dollars)

Identification code 96-3124-0-1-301	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	54,833	60,960	60,265
11.3 Other than full-time permanent	1,757	2,085	2,063
11.5 Other personnel compensation	305	280	283
11.7 Military personnel	3,273	3,560	3,469
11.9 Total personnel compensation	60,168	66,885	66,080
Personnel benefits:			
12.1 Civilian	6,163	6,543	6,351
12.2 Military personnel	200	208	212
21.0 Travel and transportation of persons	3,716	3,310	3,270
22.0 Transportation of things	344	330	320
23.1 Standard level user charges	3,303	3,769	4,106
23.2 Communications, utilities, and other rent	3,578	3,720	3,845
24.0 Printing and reproduction	1,543	1,390	1,520
25.0 Other services	15,163	12,732	16,043
26.0 Supplies and materials	1,038	896	918
31.0 Equipment	549	317	335
99.0 Total direct obligations	95,765	100,100	103,000
Reimbursable obligations:			
25.0 Other services	9	12	15
99.9 Total obligations	95,774	100,112	103,015

Personnel Summary

Total number of full-time permanent positions	1,641	1,641	1,570
Total compensable workyears:			
Full-time equivalent employment	1,819	1,813	1,742
Full-time equivalent of overtime and holiday hours	10	15	15
Average ES salary	\$58,500	\$63,064	\$63,064
Average GS grade	9.15	9.22	9.25
Average GS salary	\$24,086	\$25,411	\$25,792
Average salary of ungraded positions	\$23,255	\$24,417	\$24,661

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

For expenses necessary for prosecuting work of flood control, and rescue work, repair, restoration, or maintenance of flood control projects threatened or destroyed by flood, as authorized by law (33 U.S.C. 702a, 702g-1), \$290,000,000, to remain available until expended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	96-3112-0-1-301	Total estimate	Obligations				Appropri- ation required, 1984	Appropri- ation re- quired to complete
			To Sept. 30, 1981	1982 actual	1983 estimate	1984 estimate		
Program by activities:								
Direct program:								
	1. General investigations			4,168	4,684	2,046	1,810	.....
	2. Advance engineering and design			218	260	1,110	1,100	.....
	3. Construction	9,297,140	3,075,148	179,647	185,577	192,177	191,745	5,831,878
	4. Maintenance			79,019	77,540	95,667	95,345	.....
	Total direct program			263,052	268,061	291,000	290,000	.....
	Reimbursable program				500	600		
10.00	Total obligations			263,052	268,561	291,600		
Financing:								
14.00	Offsetting collections from: Non-Federal sources				— 500	— 600		
21.40	Unobligated balance available, start of year			— 12,751	— 6,009	— 1,000		
24.40	Unobligated balance available, end of year			6,009	1,000	.....	
40.00	Budget authority (appropriation)			256,310	263,052	290,000		
Relation of obligations to outlays:								
71.00	Obligations incurred, net			263,052	268,061	291,000		
72.40	Obligated balance, start of year			35,195	51,492	56,501		
74.40	Obligated balance, end of year			— 51,492	— 56,501	— 71,501		
90.00	Outlays			246,755	263,052	276,000		

Funds are requested for activities associated with the Corps of Engineers—Civil responsibilities for the flood control program for the Lower Mississippi Valley from Cape Girardeau, Mo., to the Gulf of Mexico and its contiguous basins. Approximately 8 studies of potential development, 11 construction projects, and operation and maintenance on numerous navigation locks, flood control dams, and flood control structures are included in this request.

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	56,182	60,550
11.3	Other than full-time permanent	7,218	6,011
11.5	Other personnel compensation	5,117	5,926
11.7	Military personnel	493	540
11.9	Total personnel compensation	69,010	73,027
Personnel benefits:			
12.1	Civilian	7,038	7,632
12.2	Military personnel	35	38
21.0	Travel and transportation of persons	1,158	1,180
22.0	Transportation of things	93	110
23.1	Standard level user charges	1,604	1,887
23.2	Communications, utilities, and other rent	936	1,032
24.0	Printing and reproduction	814	817
25.0	Other services	75,210	74,166
26.0	Supplies and materials	6,469	7,140
31.0	Equipment	867	802
32.0	Lands and structures	99,815	100,230
42.0	Insurance claims and indemnities	3	
99.9	Subtotal, direct obligations	263,052	268,061
Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	21	21
12.1	Personnel benefits: Civilian	2	2
25.0	Other services	466	560
26.0	Supplies and materials	5	5
31.0	Equipment	6	12

99.0	Subtotal, reimbursable obligations	500	600
99.9	Total obligations	263,052	268,561

Personnel Summary

Direct:			
Total number of full-time permanent positions	2,924	2,900	2,800
Total compensable workyears:			
Full-time equivalent employment	3,123	3,413	3,315
Full-time equivalent of overtime and holiday hours	236	161	161
Average ES salary	\$58,500	\$63,064	\$63,064
Average GS grade	9.15	9.22	9.25
Average GS salary	\$24,086	\$25,411	\$25,792
Average salary of ungraded positions	\$23,255	\$24,417	\$24,661
Reimbursable:			
Total compensable workyears: Full-time equivalent employment		1	1
Average ES salary		\$63,064	\$63,064
Average GS grade		9.22	9.25
Average GS salary		\$25,411	\$25,792
Average salary of ungraded positions		\$24,417	\$24,661

SPECIAL RECREATION USE FEES

For construction, operation, and maintenance of outdoor recreation facilities, including collection of special recreation use fees, to remain available until expended, \$6,000,000, to be derived from the special account established by the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 4601).

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year	8,295	11,537	15,595
Receipts (net) authorized	8,027	9,000	10,000
Total available for appropriation	16,322	20,537	25,595

General and special funds—Continued

SPECIAL RECREATION USE FEES—Continued

Amounts Available for Appropriation (in thousands of dollars)—Continued

	1982 actual	1983 est.	1984 est.
Appropriation.....	4,784	4,942	6,000
Unappropriated balance, end of year.....	11,537	15,595	19,595

Program and Financing (in thousands of dollars)

Identification code	96-5007-0-2-303	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	4,942	4,985	6,000
Financing:				
21.40	Unobligated balance available, start of year.....	—201	—43	
24.40	Unobligated balance available, end of year..	43		
40.00	Budget authority (appropriation) (special fund).....	4,784	4,942	6,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4,942	4,985	6,000
72.40	Obligated balance, start of year.....	635	704	747
74.40	Obligated balance, end of year.....	—704	—747	—747
90.00	Outlays.....	4,873	4,942	6,000

The special recreation use fee revenues authorized under the Land and Water Conservation Fund Amendment Act of 1972 will be used for authorized recreation purposes at approximately 160 Corps' water resource projects. Included are fee collection, recreation facility development, operation, and maintenance and items essential to the health and safety of the using public.

Object Classification (in thousands of dollars)

Identification code	96-5007-0-2-303	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	670	330	374
11.3	Other than full-time permanent.....	282	518	490
11.5	Other personnel compensation.....	4	28	29
11.9	Total personnel compensation.....	956	876	893
12.1	Personnel benefits: Civilian.....	99	84	86
21.0	Travel and transportation of persons.....	2	5	8
22.0	Transportation of things.....	6	9	11
23.1	Standard level user charges.....	5	7	7
23.2	Communications, utilities, and other rent....	21	23	28
24.0	Printing and reproduction.....	3	3	4
25.0	Other services.....	1,771	1,680	2,354
26.0	Supplies and materials.....	1,290	1,305	1,374
31.0	Equipment.....	311	366	391
32.0	Lands and structures.....	478	627	844
99.0	Total obligations.....	4,942	4,985	6,000

Personnel Summary

Total number of full-time permanent positions.....	3	1	1
Total compensable workyears: Full-time equivalent employment.....	48	50	50
Average ES salary.....	\$58,500	\$63,064	\$63,064
Average GS grade.....	9.15	9.22	9.25
Average GS salary.....	\$24,086	\$25,411	\$25,792
Average salary of ungraded positions.....	\$23,255	\$24,417	\$24,661

ADMINISTRATIVE PROVISIONS

Appropriations in this title shall be available for expenses of attendance by military personnel at meetings in the manner authorized by 5

U.S.C. 4110, uniforms, and allowances therefore, as authorized by law (5 U.S.C. 5901-5902), and for printing, either during a recess or session of Congress, of survey reports authorized by law, and such survey reports as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress; not to exceed \$2,000 for official reception and representation expenses; and during the current fiscal year the revolving fund, Corps of Engineers, shall be available for purchase (not to exceed 185 for replacement only) and hire of passenger motor vehicles: Provided, That the total accrued expenditures of the capital investment program of the revolving fund shall not exceed \$77,000,000 in fiscal year 1984. Section 107 of Public Law 97-276 is hereby repealed.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriation as follows:

Appalachian Regional Development Programs, Executive.
Economic Development Assistance Programs, Economic Development Administration, Department of Commerce.
Atomic Energy Defense Activities, Plant and Capital Equipment, Department of Energy.
Construction, National Park Service, Department of the Interior.
Construction, Bureau of Indian Affairs, Department of the Interior.
Construction and Anadromous Fish, United States Fish and Wildlife Service, Department of Interior.
Land Acquisition, United States Fish and Wildlife Service, Department of Interior.
Land and Water Conservation, National Park Service, Department of the Interior.
Land Acquisition and State Assistance, National Park Service, Department of Interior.
United States Postal Service.
American Sections, International Commissions, State.
Construction, International Boundary and Water Commission, United States and Mexico, State.
Federal Highway Administration, Department of Transportation.

PERMANENT APPROPRIATIONS

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year.....	1,000	1,100	1,200
Receipts (net) authorized.....	148	148	148
Total available for appropriation.....	1,148	1,248	1,348
Appropriation: Hydraulic mining in Calif., debris fund..	—48	—48	—48
Unappropriated balance, end of year.....	1,100	1,200	1,300

Program and Financing (in thousands of dollars)

Identification code	96-9921-0-2-999	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Hydraulic mining in California, debris fund.....	48	48	48
2.	Maintenance and operation of dams and other improvements of navigable waters.....	1,523	5,801	1,800
3.	Payments to States.....	5,207	6,342	5,552
10.00	Total obligations.....	6,778	12,191	7,400
Financing:				
21.40	Unobligated balance available, start of year.....	—6,730	—12,143	—7,352
24.40	Unobligated balance available, end of year..	12,143	7,352	7,652
60.00	Budget authority (appropriation) (permanent, indefinite, special fund).....	12,191	7,400	7,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	6,778	12,191	7,400
72.40	Obligated balance, start of year.....	159	166	
74.40	Obligated balance, end of year.....	—166		
90.00	Outlays.....	6,771	12,357	7,400
Distribution of budget authority by account:				
	Hydraulic mining in California, debris fund.....	48	48	48
	Maintenance and operation of dams and other improvements of navigable waters.....	5,801	1,800	1,900
	Payments to States.....	6,342	5,552	5,752

Distribution of outlays by account:

Hydraulic mining in California, debris fund.....	48	48	48
Maintenance and operation of dams and other improvements of navigable waters.....	1,516	5,967	1,800
Payments to States.....	5,207	6,342	5,552

1. *Hydraulic mining in California, debris fund.*—Fees paid by mine operators in the Sacramento and San Joaquin basins for depositing mine debris in restraining works, are used for their maintenance.

2. *Maintenance and operation of dams and other improvements of navigable waters.*—License fees are levied by the Department of Energy for private construction, operation, and maintenance of dams, conduits, and reservoirs. Half of the fees collected are used for maintenance and operation of Federal dams and other navigation structures, and for improvement of navigable waters.

3. *Payments to States.*—Three-fourths of the money received from lease of Federal lands acquired for flood control, navigation, and allied purposes is paid to the State in which such property is situated for public schools, roads, or other expenses of county government.

Object Classification (in thousands of dollars)

Identification code	96-9921-0-2-999	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		217	197	207
11.3 Other than full-time permanent.....		97	129	125
11.9 Total personnel compensation.....		314	326	332
12.1 Personnel benefits: Civilian.....		29	27	27
23.1 Standard level user charges.....		3	3	3
25.0 Other services.....		1,225	5,493	1,501
41.0 Grants, subsidies, and contributions.....		5,207	6,342	5,537
99.9 Total obligations.....		6,778	12,191	7,400

Personnel Summary

Total number of full-time permanent positions.....	1	1	1
Total compensable workyears: Full-time equivalent employment.....	14	14	14
Average ES salary.....	\$58,500	\$63,064	\$63,064
Average GS grade.....	9.15	9.22	9.25
Average GS salary.....	\$24,086	\$25,411	\$25,792
Average salary of ungraded positions.....	\$23,255	\$24,417	\$24,661

Intragovernmental funds:

REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	96-4902-0-4-301	1982 actual	1983 est.	1984 est.
Program by activities:				
Funded operating expenses:				
1. Plant and equipment services.....		95,907	91,100	96,000
2. Warehousing.....		2,476	2,500	3,000

CONSOLIDATED SUMMARY OF PERSONNEL

[Dollars in thousands]

	1982 actual			1983 estimate			1984 estimate		
Appropriations	Number of positions	Work-years	Total salary	Number of positions	Work-years	Total salary	Number of positions	Work-years	Total salary
General investigations.....	2,388	2,273	56,902	2,300	2,650	71,182	2,100	2,455	68,893
Construction, general.....	6,081	7,198	172,493	5,853	6,983	177,506	5,453	6,460	168,796
Operation and maintenance, general.....	14,274	16,721	361,884	13,966	16,188	384,502	13,115	15,516	373,697

3. Shop and facility services.....	674,213	640,500	673,000
4. General administrative services.....	703,626	658,500	695,000
Total funded operating expenses.....	1,476,222	1,392,600	1,467,000
Capital investment:			
1. Land and structures.....	12,006	11,265	6,300
2. Dredges.....	18,393	14,810	12,200
3. Other floating plant.....	4,683	13,510	18,400
4. Land-based equipment.....	20,115	27,620	34,100
5. Tools, office furniture, and equipment.....	4,854	2,795	6,000
Total capital investment.....	60,051	70,000	77,000
Change in selected resources.....	-10,282	-3,691	4,000
10.00 Total obligations.....	1,525,991	1,458,909	1,548,000

Financing:

Offsetting collections from:			
Federal funds:			
11.00 Revenue.....	-1,515,302	-1,440,000	-1,512,000
11.00 Change in unfilled customers' orders.....	-53,055	-8,983	-10,000
14.00 Non-Federal sources: Revenue.....	-6,298	-6,000	-6,000
21.98 Unobligated balance available, start of year: Fund balance.....	-5,262	-53,926	-50,000
24.98 Unobligated balance available, end of year: Fund balance.....	53,926	50,000	30,000
39.00 Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-48,664	3,926	20,000
72.98 Obligated balance, start of year: Fund balance.....	177,550	98,245	100,171
74.98 Obligated balance, end of year: Fund balance.....	-98,245	-100,171	-120,171
90.00 Outlays.....	30,641	2,000	

The fund provides for the acquisition, operation, and maintenance of plant and equipment used in civil works functions, for temporary financing of services chargeable to civil appropriations, and for furnishing facilities and services for military functions of the Department of the Army, other governmental agencies and private persons (33 U.S.C. 576).

Financial condition.—Capital (Government equity) of the fund amounted to \$606.7 million on September 30, 1982. The estimated limitation on the total accrued expenditure of the capital investment program for 1984 is \$77.0 million. Capital was increased by net earnings of \$26.4 million in 1982. Increases are principally due to earnings reserved for plant replacement which are wholly reinvested in assets.

Consolidated summary of personnel.—The revolving fund is used to initially finance all payrolls of the Corps of Engineers—Civil.

The table which follows shows the distribution of personnel and salary costs to appropriations of the Corps of Engineers and to other accounts:

Intragovernmental funds—Continued

REVOLVING FUND—Continued
CONSOLIDATED SUMMARY OF PERSONNEL—Continued

Appropriations	1982 actual			1983 estimate			1984 estimate		
	Number of positions	Work-years	Total salary	Number of positions	Work-years	Total salary	Number of positions	Work-years	Total salary
General expenses	1,641	1,829	56,895	1,641	1,828	63,325	1,570	1,757	62,611
Flood control, Mississippi River and tributaries	2,924	3,359	68,517	2,900	3,575	72,508	2,800	3,477	71,727
Flood control and coastal emergencies	205	335	7,763	147	202	5,110	147	174	4,463
Permanent appropriations:									
Maintenance and operations of dams and other improvements of navigable waters	1	14	314	1	14	326	1	14	332
Special recreation use fees	3	48	956	1	50	876	1	50	893
Subtotal regular appropriation	27,517	31,777	725,724	26,809	31,490	775,335	25,187	29,903	751,412
Revolving fund (all other)	493	644	14,348	430	493	11,605	425	488	11,944
All other available funds	325	343	7,736	325	343	7,856	323	368	8,709
Grand total all funds	28,335	32,764	747,808	27,564	32,326	794,796	25,935	30,759	772,065
Military personnel	427			427			427		

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
96-4902-0-4-301			
Personnel compensation:			
11.1 Full-time permanent	13,364	10,967	11,301
11.3 Other than full-time permanent	820	456	460
11.5 Other personnel compensation	164	182	183
11.9 Total personnel compensation	14,348	11,605	11,944
12.1 Personnel benefits: Civilian	1,402	1,159	1,196
21.0 Travel and transportation of persons	21,768	20,500	19,000
22.0 Transportation of things	2,796	2,500	2,700
23.1 Standard level user charges	36	36	36
23.2 Communications, utilities, and other rent	17,088	15,300	16,200
24.0 Printing and reproduction	2,952	2,600	2,800
25.0 Other services	1,343,410	1,280,209	1,358,124
26.0 Supplies and materials	62,140	55,000	59,000
31.0 Equipment	48,045	58,735	70,700
32.0 Lands and structures	12,006	11,265	6,300
99.9 Total obligations	1,525,991	1,458,909	1,548,000

Personnel Summary

Total number of full-time permanent positions	493	430	425
Total compensable workyears:			
Full-time equivalent employment	637	483	478
Full-time equivalent of overtime and holiday hours	7	10	10
Average ES salary	\$58,500	\$63,064	\$63,064
Average GS grade	9.15	9.22	9.25
Average GS salary	\$24,086	\$25,411	\$25,792
Average salary of ungraded positions	\$23,255	\$24,417	\$24,661

Trust Funds

INLAND WATERWAYS TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year	21,572	55,487	100,287
Receipts:			
Inland waterway fuel tax	29,925	36,000	47,000
Interest and profits on investments	4,180	8,800	14,900
Proposed legislation—user fees			213,000
Total available for appropriation	55,677	100,287	375,187
Appropriation:			
Expenses of investments	—191		
Unappropriated balance, end of year	55,487	100,287	375,187

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
20-8861-0-7-301			
Program by activities:			
10.00 Total obligations (expenses of investments) (object class 43.0)	191		
Financing:			
60.00 Appropriation (permanent, indefinite)	191		
Relation of obligations to outlays:			
71.00 Obligations incurred, net	191		
90.00 Outlays	191		

The Inland Waterways Trust Fund was established in accordance with the Inland Waterways Revenue Act of 1978. Revenue is derived from receipts from taxes imposed on fuel in vessels in commercial waterway transportation. The act provides that amounts in the Trust Fund shall be available, by appropriations acts, for making construction and rehabilitation expenditures for navigation on the inland waterways described in section 206 of the act.

RIVERS AND HARBORS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
96-8862-0-7-301			
Program by activities:			
1. Construction:			
(a) Where required for an authorized Federal project (contributed funds)	34,664	44,841	42,480
(b) Where not required for an authorized Federal project (contributed funds)	26,674	32,358	31,300
2. Maintenance (contributed funds)	385	277	220
10.00 Total obligations	61,723	77,476	74,000
Financing:			
21.40 Unobligated balance available, start of year	—14,323	—15,476	—8,000
24.40 Unobligated balance available, end of year	15,476	8,000	5,000
60.00 Budget authority (appropriation) (permanent, indefinite)	62,876	70,000	71,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	61,723	77,476	74,000
72.40 Obligated balance, start of year	22,052	18,396	25,872

74.40	Obligated balance, end of year	—18,396	—25,872	—28,872
90.00	Outlays	65,380	70,000	71,000

Object Classification (in thousands of dollars)

11.1	Personnel compensation:			
11.1	Full-time permanent	1,437	756	1,441
11.3	Other than full-time permanent			46
11.5	Other personnel compensation	9	1	23
11.9	Total personnel compensation	1,446	757	1,510
12.1	Personnel benefits: Civilian	164	83	166
21.0	Travel and transportation of persons	123	100	105
22.0	Transportation of things	6	26	21
23.1	Standard level user charges	71	77	73
23.2	Communications, utilities, and other rent	73	81	80
24.0	Printing and reproduction	12	19	16
25.0	Other services	31,506	35,917	33,410
26.0	Supplies and materials	156	116	163
31.0	Equipment	405	15	45
32.0	Lands and structures	25,767	40,285	38,411
44.0	Refunds	1,994		
99.9	Total obligations	61,723	77,476	74,000

Personnel Summary

Total number of full-time permanent positions	27	27	27
Total compensable workyears:			
Full-time equivalent employment	60	28	54
Full-time equivalent of overtime and holiday hours			1
Average ES salary	\$58,500	\$63,064	\$63,064
Average GS grade	9.15	9.22	9.25
Average GS salary	\$24,086	\$25,411	\$25,792
Average salary of ungraded positions	\$23,255	\$24,417	\$24,661

SOLDIERS' AND AIRMEN'S HOME**Trust Funds****OPERATION AND MAINTENANCE**

For maintenance and operation of the United States Soldiers' and Airmen's Home, to be paid from the Soldiers' and Airmen's Home permanent fund, [\$26,718,000] \$29,524,000: *Provided*, That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army upon recommendation of the Board of Commissioners and the Surgeon General of the Army. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	84-8931-0-7-705	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Operation and maintenance (obligations) ..	24,555	27,189	29,654
Financing:				
14.00	Offsetting collections from: Non-Federal sources	—134	—130	—130
39.00	Budget authority	24,421	27,059	29,524
Budget authority:				
40.00	Appropriation	24,421	26,718	29,524
44.20	Supplemental for civilian pay raises		341	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	24,421	27,059	29,524
72.40	Obligated balance, start of year	2,217	3,215	4,201
74.40	Obligated balance, end of year	—3,215	—4,201	—5,285
77.00	Adjustments in expired accounts	—64		

90.00	Outlays, excluding pay raise supplemental	23,359	25,743	28,429
91.20	Outlays from civilian pay raise supplemental		330	11

The U.S. Soldiers' and Airmen's Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain retired soldiers of the Regular Army and airmen of the Air Force. Funds for operation and maintenance of the Home are appropriated from the Soldiers' and Airmen's Home permanent fund (trust fund) and not from the general funds of the Treasury.

The average number of members receiving domiciliary and hospital care are shown below:

	1982 actual	1983 estimate	1984 estimate
Domiciliary care	1,686	1,686	1,686
Hospital care	367	367	367
Total members	2,053	2,053	2,053

Object Classification (in thousands of dollars)

Identification code	84-8931-0-7-705	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	12,991	14,243	15,116
11.3	Other than full-time permanent	1,179	1,206	1,251
11.5	Other personnel compensation	649	735	775
11.9	Total personnel compensation	14,819	16,184	17,142
12.1	Personnel benefits: Civilian	1,635	1,935	2,008
13.0	Benefits for former personnel	68	96	100
21.0	Travel and transportation of persons	6	10	9
22.0	Transportation of things		6	6
23.2	Communications, utilities, and other rent	747	999	1,164
24.0	Printing and reproduction	14	19	23
25.0	Other services	1,660	1,858	2,207
26.0	Supplies and materials	4,588	5,489	6,483
31.0	Equipment	854	476	505
32.0	Lands and structures	164	117	7
99.9	Total obligations	24,555	27,189	29,654

Personnel Summary

NONMEMBER EMPLOYEES			
Total number of full-time permanent positions	668	668	691
Total compensable workyears:			
Full-time equivalent employment	691	714	744
Full-time equivalent of overtime and holiday hours	13	13	13
Average GS grade	6.26	6.26	6.25
Average GS salary	\$18,281	\$19,012	\$18,823
Average salary of ungraded positions	\$19,775	\$20,567	\$20,585

MEMBER EMPLOYEES

Total number of full-time permanent positions	185	185	166
Total compensable workyears:			
Full-time equivalent employment	221	221	191
Full-time equivalent of overtime and holiday hours	3	3	3
Average salary of ungraded positions (full-time permanent)	\$6,884	\$7,159	\$10,120

CAPITAL OUTLAY

For construction and renovation of the physical plant, to be paid from the Soldiers' and Airmen's Home permanent fund, \$1,250,000, to remain available until expended.

CAPITAL OUTLAY—Continued

Program and Financing (in thousands of dollars)

Identification code	84-8932-0-7-705	1982 actual	1983 estimate	1984 estimate
Program by activities:				
10.00	Architectural and engineering study, and permanent improvements (costs—obligations) (object class 32.0).....	953		1,250
Financing:				
40.00	Budget authority (appropriation)	953		1,250
Relation of obligations to outlays:				
71.00	Obligations incurred net	953		1,250
72.40	Obligated balance, start of year		953	
74.40	Obligated balance, end of year	-953		
90.00	Outlays		953	1,250

This appropriation finances renovation and construction of the physical plant of the U.S. Soldiers' and Airmen's Home.

PAYMENT OF CLAIMS

Program and Financing (in thousands of dollars)

Identification code	84-8930-0-7-705	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 42.0)		5	5
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite)		5	5
Relation of obligations to outlays:				
71.00	Obligations incurred, net		5	5
90.00	Outlays		5	5

Refunds are made from the permanent fund of amounts of courts-martial fines and other charges erroneously deducted from the pay of soldiers and airmen after adjudication of claims therefor by the General Accounting Office.

SOLDIERS' AND AIRMEN'S HOME PERMANENT FUND (TRUST FUND)

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year	97,805	119,433	139,108
Revenues:			
Interest credited	10,475	10,000	10,000
Withheld pay	7,033	7,000	7,000
Estates of deceased and other governmental receipts	170	100	100
Stoppages, fines, and forfeitures	25,680	25,500	25,500
Member fees	3,569	4,124	4,310
Miscellaneous proprietary receipts	10	15	15
Total available for appropriation	144,743	166,172	186,033
Appropriations:			
Operation and maintenance	-24,421	-26,718	-29,524
Capital outlay	-953		-1,250
Proposed supplemental for General schedule pay raises		-341	
Payment of certified claims		-5	-5
Total appropriations	-25,374	-27,064	-30,779

Unobligated balance returned to unappropriated receipts.....	64		
Unappropriated balance, end of year	119,433	139,108	155,254

This fund consists of receipts from fines, forfeitures, and stoppages of pay of regular enlisted personnel of the Army and Air Force, withholding not to exceed 50 cents per month from the pay of such personnel, estates of deceased soldiers and airmen, other receipts consisting largely of interest paid on the fund, and a fee charged to Home members.

SOLDIERS' AND AIRMEN'S HOME REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	84-8463-0-8-705	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 26.0)	351	400	400
Financing:				
13.00	Offsetting collections from: Trust funds	-410	-400	-400
21.98	Unobligated balance available, start of year: Fund balance	-36	-95	-95
24.98	Unobligated balance available, end of year: Fund balance	95	95	95
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-59		
72.98	Obligated balance, start of year: Fund balance	61	40	40
74.98	Obligated balance, end of year: Fund balance	-40	-40	-40
90.00	Outlays	-38		

This fund finances, on a reimbursable basis, inventories of supplies and equipment for use in the operating activities of the Soldiers' and Airmen's Home. The fund does not finance the acquisition of major items of equipment.

WILDLIFE CONSERVATION, MILITARY RESERVATIONS

Federal Funds

General and special funds:

WILDLIFE CONSERVATION

Program and Financing (in thousands of dollars)

Identification code	97-5095-0-2-303	1982 actual	1983 est.	1984 est.
Program by activities:				
Conservation of game:				
	Department of the Army	913	1,200	1,210
	Department of the Navy	109	220	230
	Department of the Air Force	139	170	180
10.00	Total obligations	1,161	1,590	1,620
Financing:				
17.00	Recovery of prior year obligations	-2		
21.40	Unobligated balance available, start of year	-1,000	-1,085	-1,009
24.40	Unobligated balance available, end of year	1,085	1,009	959
60.00	Budget authority (appropriation) (permanent, indefinite)	1,244	1,514	1,570

Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,161	1,590	1,620
72.40	Obligated balance, start of year	289	276	391
74.40	Obligated balance, end of year	—276	—391	—431
78.00	Adjustments in unexpired accounts	—2		
90.00	Outlays	1,172	1,475	1,580
Distribution of budget authority by account:				
	Department of the Army	938	1,114	1,160
	Department of the Navy	128	220	230
	Department of the Air Force	178	180	180
Distribution of outlays by account:				
	Department of the Army	879	1,150	1,250
	Department of the Navy	125	150	150
	Department of the Air Force	168	175	180

These appropriations provide for a program of development and conservation of fish and wildlife and the development of recreational facilities on military reservations. The proceeds from the sale of fishing and hunting permits have been and will continue to be used for these programs on the 35 Army, 21 Navy and Marine Corps, and 27 Air Force bases charging such fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the

appropriate agency of the State in which the reservation is located.

Object Classification (in thousands of dollars)				
Identification code	97-5095-0-2-303	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	53	73	73
11.5	Other personnel compensation	2	2	3
11.9	Total personnel compensation	55	75	76
12.1	Personnel benefits: Civilian	6	9	9
21.0	Travel and transportation of persons	16	17	19
23.2	Communications, utilities, and other rent	3	5	6
24.0	Printing and reproduction	4	5	7
25.0	Other services	508	683	688
26.0	Supplies and materials	483	675	708
31.0	Equipment	63	97	81
32.0	Lands and structures	23	24	26
99.9	Total obligations	1,161	1,590	1,620

Personnel Summary				
Total number of full-time permanent positions	4	4	4	
Total compensable workyears: Full-time equivalent employment	3	4	4	
Average GS grade	6.33	6.33	6.33	
Average GS salary	\$15,673	\$16,300	\$16,300	
Average salary of ungraded positions	\$19,925	\$20,522	\$20,727	

[DEPARTMENT OF EDUCATION] EDUCATION ACTIVITIES†

†Note.—The education activities included in the following accounts will be proposed for reassignment to appropriate executive departments and agencies pursuant to reorganization legislation to be submitted at a later date.

OFFICE OF ELEMENTARY AND SECONDARY EDUCATION

Federal Funds

General and special funds:

COMPENSATORY EDUCATION FOR THE DISADVANTAGED*

*See Part III for additional information.

[For] Notwithstanding the provisions of section 514(a)(2) of the Omnibus Education Reconciliation Act of 1981, and to the extent not otherwise provided, \$3,013,969,000 is appropriated for carrying out chapter 1 of the Education Consolidation and Improvement Act of 1981, [3,160,394,000] to become available on July 1, [1983] 1984, and remain available until September 30, [1984] 1985: *Provided*, That no funds shall be used for the purposes of section 554(a)(1)(B), [\$4,746,000] \$5,760,000 shall be available for purposes of section 555(d) to provide technical assistance and evaluate programs, [\$255,744,000] \$129,434,000 shall be available for the purposes of section 554(a)(2)(A), [\$146,520,000] \$104,850,000 shall be available for purposes of section 554(a)(2)(B), [and \$32,616,000] \$21,886,000 shall be available for purposes of section 554(a)(2)(C) and \$22,100,000 shall be available for purposes of section 554(b)(1)(D): *Provided further*, That the criteria for poverty utilized by the Bureau of the Census in the 1980 Census shall be used as the basis for allocating funds under chapter 1 where applicable: *Provided further*, That notwithstanding the provisions of section 111(a) of the Elementary and Secondary Education Act as amended, no funds appropriated under chapter 1 shall be allocated on the basis of data taken from the 1975 Survey of Income and Education conducted by the Bureau of the Census: *Provided further*, That notwithstanding the provisions of section 143 of the Elementary and Secondary Education Act as amended, not more than five per centum of the amount appropriated under section 554(a)(2)(A) of the Education Consolidation and Improvement Act of 1981 shall be used for coordination of migrant education activities.

[For carrying out section 418 of the Higher Education Act, \$7,500,000.] (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	91-0900-0-1-501	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Grants for disadvantaged:				
	(a) Grants to local educational agencies.....	2,562,753	2,687,754	2,729,939
	(b) State agency grants.....	436,773	436,991	256,170
	(c) State administration.....	30,576	33,014	22,100
	(d) Evaluation and studies...	6,672	7,861	5,760
	2. Migrant education	7,011	7,500	.....
	Total direct program	3,043,785	3,173,120	3,013,969
	Reimbursable program.....	19,866	.....	.....
10.00	Total obligations.....	3,063,651	3,173,120	3,013,969
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-19,732	.....	.....
14.00	Non-Federal sources.....	-525	.....	.....
21.40	Unobligated balance available, start of year.....	-17,182	-5,226	.....
24.40	Unobligated balance available, end of year.....	5,226	.....	.....

25.00	Unobligated balance lapsing	9,542	.....	.....
40.00	Budget authority (appropriation)	3,040,980	3,167,894	3,013,969
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,043,394	3,173,120	3,013,969
72.40	Obligated balance, start of year	3,246,401	3,335,359	3,477,032
74.40	Obligated balance, end of year.....	-3,335,359	-3,477,032	-3,369,083
77.00	Adjustment in expired accounts	2	.....	.....
90.00	Outlays.....	2,954,438	3,031,447	3,121,918
Distribution of outlays by account:				
	Elementary and secondary education.....	2,804,624	427,697	12,894
	Compensatory education for the disadvantaged.....	143,291	2,601,445	3,109,024
	School improvement	6,523	2,305	.....

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	221	71	41
1251	Recoveries: Repayments and prepayments.....	-29	-30	-30
1263	Other adjustments, net.....	-121	.....	.....
1290	Outstanding, end of year	71	41	11

This account funds activities authorized under chapter 1 of the Education Consolidation and Improvement Act of 1981.

1. *Grants for the disadvantaged*—(a) *Grants to local educational agencies*.—Funds made available under this activity enable local educational agencies to provide supplementary compensatory education services during the 1984-85 school year for disadvantaged elementary and secondary school students. Funds are allocated to local school districts on the basis of a statutory formula.

For 1984, the administration will propose legislation to give State and local educational agencies the option of providing compensatory education services through a voucher mechanism.

(b) *State agency grants*.—The programs within this activity make financial assistance available to State educational agencies for providing supplementary compensatory education services to migrant children, handicapped children in State operated institutions, and neglected and delinquent children in State institutions. For the State agency migrant program, the administration requests \$129,434,000. Allocation of funds is based on a statutory formula. The program will serve approximately 234,000 students. For the State agency handicapped program \$104,850,000 is requested. These funds are allocated on a formula basis to the States and are used to provide compensatory education services to children in State operated institutions, as well as to children who have left such institutions and transferred to a local education agency. The program will serve

General and special funds—Continued

COMPENSATORY EDUCATION FOR THE DISADVANTAGED—Continued

approximately 243,000 children. For the State agency neglected and delinquent program, \$21,886,000 is requested. Funds are allocated on a formula basis and are used to provide compensatory education services to neglected and delinquent children under the State's care. The program will serve about 38,000 students.

(c) *State administration.*—This activity provides funds to State educational agencies to administer the programs authorized under chapter 1 of the Education Consolidation and Improvement Act of 1981.

(d) *Evaluation and studies.*—Funds provide technical assistance to local school districts and State educational agencies and support activities to evaluate the program.

2. *Migrant education.*—The High school equivalency program and the College assistance migrant program provide grants to colleges and universities for educational services to migrant students to help them gain a high school diploma or equivalency certificate, and to offer special support services, such as tutoring assistance and counseling, as well as stipends to first year migrant college students.

Object Classification (in thousands of dollars)

Identification code	91-0900-0-1-501	1982 actual	1983 est.	1984 est.
25.0	Other services	14,215	8,875	5,760
41.0	Grants, subsidies, and contributions	3,049,436	3,164,245	3,008,209
99.9	Total obligations	3,063,651	3,173,120	3,013,969

[SCHOOL ASSISTANCE IN FEDERALLY AFFECTED AREAS] IMPACT AID*

*See Part III for additional information.

For carrying out title I of the Act of September 30, 1950, as amended (20 U.S.C. ch. 13), \$455,000,000, of which [\$445,000,000] \$3,000,000 shall be for entitlements under [sections 2 and 3] section 2 and [\$10,000,000], notwithstanding any other provision of law, \$446,000,000 shall be for [payments] entitlements under section [7] 3(a) of said Act: *Provided*, That payment to any local educational agency [with respect to entitlements under section 3(a) shall be 90 per centum of the amount of such payment for the fiscal year 1981 unless such agency is determined eligible for payment under section 3(d)(2)(B), except that payment to any local educational agency with respect to entitlements under section 3(a) shall be 95 per centum of the amount of such payment for fiscal year 1981 for any such agency in which the number of children determined under such section 3(a) is at least 20 per centum of the total number of children who are in average daily attendance at the schools of such agency; and payment to any local educational agency with respect to entitlements under section 3(b) shall not exceed the amount of such payment for the fiscal year 1982 unless such agency is determined eligible for payment under section 3(d)(2)(B): *Provided further*, That notwithstanding the payment provisions stated herein, the Secretary is authorized to determine and make payment of a fair and equitable amount with regard to an otherwise eligible local educational agency which was not eligible in the fiscal years 1981 or 1982: *Provided further*, That the aggregate amount for payments of entitlements calculated under section 3(d)(2)(B) shall not exceed \$15,000,000: *Provided further*, That no payments shall be made under section 3 of said Act to any local educational agency whose payment under that section fails to exceed \$5,000] described in section 3(d)(1)(A) shall be at 100 per centum of entitlement except that payment to such agency attributable to children who reside on property which is described in section 403(1)(C) of said Act shall be limited to 20 per centum of entitlement: *Provided further*, That payment to any local educational agency not described in section 3(d)(1)(A) shall be ratably reduced from 100 per centum of entitlement except that payment to such agency attributable to children who reside on property which is described in section 403(1)(C) of

said Act shall be ratably reduced from 20 per centum of entitlement: *Provided further*, That the provisions of sections 3(d)(2)(B) and 5(c) shall not apply to funds provided herein: *Provided further*, That payments under section 5(b)(2) shall not exceed 50 per centum of payments under sections 3(a) or 2 for the prior fiscal year: *Provided further*, That section 305(b)(2) of the Education Amendments of 1974 shall not apply to funds provided herein: *Provided further*, That no payments shall be made under section 7 of said Act to any local educational agency whose need for assistance under that section fails to exceed the lesser of \$10,000 or 5 per centum of the district's current operating expenditures during the fiscal year preceding the one in which the disaster occurred: [Provided further, That in addition to the \$10,000,000 appropriated in the foregoing, there is hereby appropriated \$5,000,000 for section 2 for the purpose of paying entitlements, including the payment of entitlements under this section for the Douglas School District in the State of South Dakota impacted as a result of Ellsworth Air Force Base which shall be made at 100 per centum of the amount to which such school district is entitled under section 2] *Provided further*, That funds appropriated for payments under section 7 remaining available at the end of fiscal year 1983 shall remain available for use in fiscal year 1984: *Provided further*, That notwithstanding the provisions of section 505(a)(1) of the Omnibus Budget Reconciliation Act of 1981, funds available for section 7 of the Act of September 30, 1950, shall also be available for section 16 of the Act of September 23, 1950.

For carrying out the Act of September 23, 1950, as amended (20 U.S.C. ch. 19), [\$20,000,000] \$10,000,000 which shall remain available until expended, shall be for providing school facilities as authorized by section 14 (a) and (b) of said Act: *Provided*, That with the exception of up to \$8,500,000 for section 10 and up to \$8,500,000 for section 14 (a) and (b), none of the funds contained herein for providing school facilities shall be available to pay for any other section of the Act of September 23, 1950, until payment has been made of 100 per centum of the amounts payable under sections 5 and 14(c)].

Notwithstanding any other provision of law, authorization and responsibility for the operation of section 10 of the Act of September 23, 1950, shall rest with the Secretary of Defense. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	91-0102-0-1-501	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Maintenance and operations:				
	(a) Payments for "a" children	353,925	377,175	446,000
	(b) Payments for "b" children	74,973	58,025	.....
	(c) Special provisions	9,600	15,000	9,000
	Subtotal	438,498	450,200	455,000
	2. Disaster assistance	2,778	17,022	.....
	3. Construction	15,951	25,749	10,000
10.00	Total obligations	457,227	492,971	465,000
Financing:				
21.40	Unobligated balance available, start of year	—13,798	—12,771	.....
24.40	Unobligated balance available, end of year	12,771	.....	.....
25.00	Unobligated balance lapsing	9,600	.....	.....
39.00	Budget authority	465,800	480,200	465,000
Budget authority:				
40.00	Appropriation	456,200	480,000	465,000
42.00	Transferred from other accounts .....	.....	200	.....
43.00	Appropriation (adjusted)	456,200	480,200	465,000
50.00	Reappropriation	9,600	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	457,227	492,971	465,000
72.40	Obligated balance, start of year	375,683	284,165	200,916
74.40	Obligated balance, end of year	—284,165	—200,916	—166,071
77.00	Adjustments in expired accounts	—2,446	.....	.....
90.00	Outlays	546,299	576,220	499,845

Note.—An amount of \$200 thousand is transferred in the current year from the Department of Defense pursuant to Section 126 of Public Law 97-377.

1. *Maintenance and operations.*—Direct payments are made to school districts when enrollments and the availability of revenues from local sources have been adversely affected by Federal activities. For 1984, funds are provided to districts under section 3(a) for children who live and whose parents work on Federal property or are on active duty in the uniformed services. Payments will be made to districts with an enrollment of 20 percent or more 3(a) children at 100 percent of entitlement except that payments for children residing in federally-subsidized, low-rent housing will be at 20 percent of entitlement. Payments for 3(a) children in other districts will be made at approximately 50 percent of entitlement except that payments for children residing in federally-subsidized, low-rent housing will be at approximately 10 percent of entitlement. In 1984, payments will be made to about 1,700 school districts for 338,000 children under section 3(a). Certain districts having a partial loss of tax base (section 2) will be funded at \$9 million.

2. *Disaster assistance.*—No new budget authority is requested in 1984 for assistance to school districts that have suffered a major disaster. However, authority is requested to extend the availability of any unused 1983 disaster assistance funds into the budget year.

3. *Construction.*—Grants are made to school districts for construction of school facilities when enrollments and the availability of revenues from local sources have been adversely affected by Federal activities. For 1984, the objective is to provide funds to construct or replace needed school facilities in districts that serve children residing on Indian lands. In 1984, approximately three projects will be funded.

Object Classification (in thousands of dollars)

Identification code	91-0102-0-1-501	1982 actual	1983 est.	1984 est.
32.0	Lands and structures.....	15,951	25,749	10,000
41.0	Grants, subsidies, and contributions.....	441,276	467,222	455,000
99.9	Total obligations.....	457,227	492,971	465,000

SPECIAL PROGRAMS AND POPULATIONS*

*See Part III for additional information.

For carrying out the consolidated programs and projects authorized under chapter 2 of the Education Consolidation and Improvement Act of 1981 [; title IX, part C of the Elementary and Secondary Education Act; title IV of the Civil Rights Act of 1964; the Follow Through Act; sections 1524 and 1525 of the Education Amendments of 1978; and Public Law 92-506, \$534,500,000.], \$478,879,000: *Provided*, That 450,655,000 to carry out the State block grant program authorized under chapter 2 of the Education Consolidation and Improvement Act shall become available for obligation on July 1, [1983] 1984, and shall remain available until September 30, [1984: *Provided further*, That \$28,765,000 for the purpose of subchapter D of the Education Consolidation and Improvement Act shall become available for obligation on October 1, 1982: *Provided further*, That \$3,000,000 of the amount appropriated above shall be for the purpose of Public Law 92-506 of which \$1,500,000 shall become available on July 1, 1983, and shall remain available until September 30, 1984] 1985: *Provided further*, That notwithstanding section 594 of the Education Consolidation and Improvement Act, \$28,224,000 for the purpose of subchapter D of that Act shall become available for obligation on October 1, 1983: *Provided further*, That funds may be made available without regard to section 583(b). (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	91-1000-0-1-501	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Improving school programs:			
(a)	State block grants.....	430,420	462,411	450,655
(b)	Secretary's discretionary funds.....	27,943	28,765	28,224
2.	Women's educational equity.....	5,760	5,760	
3.	Follow through.....	19,405	19,440	
4.	Training and advisory services.....	23,987	24,000	
5.	Territorial assistance:			
(a)	General aid to the Virgin Islands.....	1,920	1,920	
(b)	Teacher training.....	960	960	
6.	Ellender fellowships.....	960	3,000	
7.	Career education.....	9,544		
8.	Law-related education.....	951		
9.	Biomedical sciences.....	2,880		
10.00	Total obligations.....	524,730	546,256	478,879
Financing:				
21.40	Unobligated balance available, start of year	-100	-11,756	
24.40	Unobligated balance available, end of year..	11,756		
25.00	Unobligated balance lapsing.....	494		
40.00	Budget authority (appropriation) ..	536,880	534,500	478,879
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	524,730	546,256	478,879
72.40	Obligated balance, start of year.....	864,062	624,347	656,496
74.40	Obligated balance, end of year.....	-624,347	-656,496	-598,028
77.00	Adjustments in expired accounts.....	-13,315		
90.00	Outlays.....	751,130	514,107	537,347
Distribution of outlays by account:				
	Special programs and populations.....	57,568	429,828	519,228
	Equal educational opportunities.....	196,290	17,282	6,742
	School improvement.....	115,214	15,364	1,735
	Vocational and adult education.....	18,367	5,580	3,917
	Higher and continuing education.....	2,609	160	
	Libraries and learning resources.....	178,007	30,088	
	Elementary and secondary education.....	183,075	15,805	5,725

1. (a) *State block grants.*—States and outlying areas receive grants on the basis of a statutory formula based on school-age population to improve the quality of elementary and secondary education for children in public and private schools. States and local educational agencies may use block grant funds for basic skills development, educational improvement and support services, and special projects.

Of the total allotted to each State, the State may reserve up to 20 percent for State use, with the remainder distributed to local educational agencies.

(b) *Secretary's discretionary funds.*—A limited amount of the total appropriated for improving school programs is reserved for use by the Secretary to support specific programs of national or regional significance. In 1984, the Secretary will use these funds to support activities such as inexpensive book distribution, arts in education, alcohol and drug abuse education, the national diffusion network, educational technology activities, and special initiatives.

Contracts are also made with public and private organizations for evaluation studies of the block grant program.

General and special funds—Continued

SPECIAL PROGRAMS AND POPULATIONS—Continued

Object Classification (in thousands of dollars)

Identification code	91-1000-0-1-501	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....	2		
21.0	Travel and transportation of persons.....	8		
23.2	Communications, utilities, and other rent....	1		
24.0	Printing and reproduction.....	1		
25.0	Other services.....	19,752	20,376	15,199
41.0	Grants, subsidies, and contributions.....	504,966	525,880	463,680
99.9	Total obligations.....	524,730	546,256	478,879

SPECIAL PROGRAMS AND POPULATIONS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	91-1000-2-1-501	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Science and math education (total obligations) (object class 41.0).....			50,000
Financing:				
40.00	Budget authority (appropriation).....			50,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			50,000
74.40	Obligated balance, end of year.....			—44,500
90.00	Outlays.....			5,500

There is a growing shortage of high school science and mathematics teachers. The gap between supply and demand is expected to widen as boards of education and States raise graduation requirements in these subjects. The purpose of this proposed legislation is to help overcome these shortages by providing assistance to States to train individuals to teach science and mathematics.

INDIAN EDUCATION*

*See Part III for additional information.

For carrying out, to the extent not otherwise provided, [Part A (\$48,465,000), and Parts B and C (\$16,193,000)] Part D of the Indian Education Act, [and the General Education Provisions Act, \$67,247,000] \$1,243,000. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	91-0101-0-1-501	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Payments to local educational agencies (LEAs) and non-LEAs.....	54,958	48,465	
2.	Special programs for Indian students.....	14,809	12,600	
3.	Special programs for Indian adults.....	5,213	3,593	
4.	Program administration:			
(a)	Salaries and expenses.....	2,379	2,409	1,151
(b)	National advisory council.....	202	180	92
10.00	Total obligations.....	77,561	67,247	1,243
Financing:				
25.00	Unobligated balance lapsing.....	291		
40.00	Budget authority (appropriation) ..	77,852	67,247	1,243
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	77,561	67,247	1,243
72.40	Obligated balance, start of year.....	59,452	55,129	41,291
74.40	Obligated balance, end of year.....	—55,129	—41,291	—3,747

77.00	Adjustments in expired accounts.....	—3,530		
90.00	Outlays.....	78,353	81,085	38,787

These programs will be phased down in 1983 through a rescission and terminated in 1984. Funds requested in 1984 provide for close-out of prior year grants and a final meeting of the advisory council.

Object Classification (in thousands of dollars)

Identification code	91-0101-0-1-501	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,520	1,486	943
11.3	Other than full-time permanent.....	75	140	19
11.5	Other personnel compensation.....	72	86	
11.9	Total personnel compensation.....	1,667	1,712	962
12.1	Personnel benefits: Civilian.....	167	152	85
21.0	Travel and transportation of persons.....	183	174	75
22.0	Transportation of things.....		5	
23.1	Standard level user charges.....	130	140	80
23.2	Communications, utilities, and other rent....	19	20	10
24.0	Printing and reproduction.....	12	23	
25.0	Other services.....	2,716	2,443	26
26.0	Supplies and materials.....	29	16	5
31.0	Equipment.....	11	4	
41.0	Grants, subsidies, and contributions.....	72,627	62,558	
99.9	Total obligations.....	77,561	67,247	1,243

Personnel Summary

Total number of full-time permanent positions.....	61	53	16
Total compensable workyears:			
Full-time equivalent employment.....	68	57	26
Full-time equivalent of overtime and holiday hours.....	1	1	
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	10.14	10.33	10.46
Average GS salary.....	\$26,799	\$29,078	\$32,500

OFFICE OF BILINGUAL EDUCATION AND
MINORITY LANGUAGES AFFAIRS

Federal Funds

General and special funds:

BILINGUAL EDUCATION*

*See Part III for additional information.

For carrying out, to the extent not otherwise provided, title VII of the Elementary and Secondary Education Act and part B, subpart 3 of the Vocational Education Act, as amended, [[\$138,057,000], \$94,534,000 of which [[\$3,686,000], \$2,500,000 for part B, subpart 3 of the Vocational Education Act shall become available on July 1, [1983] 1984, and shall remain available until September 30, [1984: Provided, That \$2,400,000 of the funds appropriated by title III of this bill shall be used for section 751 of title VII of the Elementary and Secondary Education Act.] 1985. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	91-1300-0-1-501	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Bilingual education.....	132,312	134,371	92,034
2.	Bilingual vocational training.....	3,980	7,352	2,500
10.00	Total obligations.....	136,292	141,723	94,534
Financing:				
21.40	Unobligated balance available, start of year.....	—3,960	—3,666	
24.40	Unobligated balance available, end of year..	3,666		

25.00	Unobligated balance lapsing	2,060		
40.00	Budget authority (appropriation) ..	138,058	138,057	94,534
Relation of obligations to outlays:				
71.00	Obligations incurred, net	136,292	141,723	94,534
72.40	Obligated balance start of year	240,794	201,511	202,171
74.40	Obligated balance, end of year	-201,511	-202,171	-142,666
77.00	Adjustments in expired accounts	-8,461		
90.00	Outlays	167,114	141,063	154,039
Distribution of outlays by account:				
	Bilingual education	4,832	104,676	136,415
	Elementary and secondary education	155,826	30,493	16,980
	Vocational and adult education	6,169	1,967	158
	School improvement	287	3,927	486

1. *Bilingual education.*—This program supports the development of programs in local schools to prepare children of limited English proficiency to enter an all-English-language educational program. Aid is also given to train bilingual education personnel and parents, to build State capacity to improve bilingual education in school districts, and for dissemination, studies, and evaluations.

In 1984, the Administration proposes to change the definition of programs funded to allow greater discretion for school districts to design their own projects, to restructure the basic grants program to focus on capacity building, and to strengthen the role of State education agencies.

For school year 1984-85, the program will support an estimated 300 classroom projects enrolling 131,525 children, including 55 demonstration projects; supply undergraduate or graduate training for about 4,340 potential bilingual teachers and administrators; and support bilingual training programs in about 135 institutions of higher education. In addition, 48 State education agencies will receive awards for technical assistance and statewide coordination of bilingual education activities.

2. *Bilingual vocational training.*—This activity includes bilingual vocational training, vocational instructor training, and the development of bilingual instructional materials, methods, and techniques. It was funded under the Vocational Education Act in 1982 and 1983. In 1984, the Administration will propose to carry out this program under the authority of the Elementary and Secondary Education Act. About 695 students will be served in 8 bilingual vocational education projects, and about 130 instructors will be trained.

Object Classification (in thousands of dollars)

Identification code	91-1300-0-1-501	1982 actual	1983 est.	1984 est.
25.0	Other services	7,438	23,328	15,470
41.0	Grants, subsidies, and contributions	128,854	118,395	79,064
99.9	Total obligations	136,292	141,723	94,534

**OFFICE OF SPECIAL EDUCATION AND
REHABILITATIVE SERVICES**

Federal Funds

General and special funds:

EDUCATION FOR THE HANDICAPPED

For carrying out the Education of the Handicapped Act, \$1,110,252,000, of which [\$970,000,000] \$998,180,000 for section 611

and \$25,000,000 for section 619 shall become available for obligation on July 1, [1983] 1984, and shall remain available until September 30, [1984] 1985. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983; additional authorizing legislation to be proposed for \$75,072,000.)

Program and Financing (in thousands of dollars)

Identification code	91-0300-0-1-501	1982 actual	1983 est.	1984 est.
Program by activities:				
1. State grants:				
(a)	State grant program	933,657	973,297	998,180
(b)	Preschool incentive grants ..	23,877	25,123	25,000
2. Special purpose funds:				
(a)	Deaf-blind centers	15,330	15,360	9,560
(b)	Severely handicapped projects	2,880	2,880	2,880
(c)	Early childhood education ...	16,796	16,800	11,800
(d)	Regional vocational, adult and postsecondary programs ..	2,753	2,832	2,832
(e)	Innovation and development	10,115	12,000	10,800
(f)	Media services and captioned films	11,438	12,000	11,520
(g)	Regional resource centers ..	2,880	2,880	2,880
(h)	Recruitment and information	718	720	720
(i)	Special education personnel development	48,911	49,300	33,600
(j)	Special studies	381	480	480
10.00	Total obligations	1,069,736	1,113,672	1,110,252
Financing:				
17.00	Recovery of prior year obligations ..	-15		
21.40	Unobligated balance available, start of year	-6,806	-3,420	
24.40	Unobligated balance available, end of year	3,420		
25.00	Unobligated balance lapsing	2,245		
40.00	Budget authority (appropriation)	1,068,580	1,110,252	1,110,252
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,069,736	1,113,672	1,110,252
72.40	Obligated balance, start of year	1,501,142	1,427,961	1,413,359
74.40	Obligated balance, end of year	-1,427,961	-1,413,359	-1,363,605
77.00	Adjustments in expired accounts	-1,458		
78.00	Adjustments in unexpired accounts ..	-15		
90.00	Outlays	1,141,444	1,128,274	1,160,006

1. *State grants*—(a) *State grant program.*—This program assists States in providing a free appropriate public education and related services to all handicapped children aged 5 through 17. Handicapped children aged 3 and 4, and 18 through 21 must also be served except when such services would be inconsistent with State law or practice, or the order of any court. To be eligible for grants, each State is required to submit an acceptable State plan which requires the development and use of individualized education programs for each handicapped student, the establishment of procedural safeguards for all handicapped children and their parents, and the training of personnel for these special education programs.

(b) *Preschool incentive grants.*—Grants are made to those States which support special education and related services for handicapped children aged 3 through 5. Approximately 228,000 handicapped children will participate in school year 1984-85 with a Federal share of \$110 per child.

General and special funds—Continued

EDUCATION FOR THE HANDICAPPED—Continued

2. *Special purpose funds*—(a) *Deaf-blind centers*.—Deaf-blind centers provide direct and indirect educational services for deaf-blind children. Funds also support demonstration projects. In 1984, special attention will be given to assisting the States to develop full capacity to serve this severely handicapped population.

(b) *Severely handicapped projects*.—Grants are awarded to establish and promote programs and practices designed to meet the educational and training needs of severely handicapped children and youth. Projects emphasize areas such as independent living and parental involvement.

(c) *Early childhood education*.—Projects are supported to develop, demonstrate, and disseminate a variety of models incorporating educational, therapeutic and social services for preschool handicapped children and their parents. Other funded activities include technical assistance to projects and assistance to States in developing and implementing statewide plans to serve all preschool handicapped children.

(d) *Regional vocational, adult and postsecondary programs*.—Grants are awarded to develop and operate special programs for deaf and other handicapped persons at institutions of higher education, vocational and technical institutions, and other appropriate agencies.

(e) *Innovation and development*.—Grants and contracts are awarded for research, development, demonstrations and technical assistance.

(f) *Media services and captioned films*.—Specialized educational materials for handicapped persons are produced and distributed under this program. Its emphasis is the development and operation of a system to caption films and TV programs for the hearing impaired.

(g) *Regional resource centers*.—Technical assistance and training projects are funded in order to assist States, and through them, local educational agencies, to meet their responsibilities under Public Law 94-142.

(h) *Recruitment and information*.—This program supports distribution of information about educational services and resources for the handicapped to interested persons. In addition, recruitment information to encourage students and professional personnel to enter the career field of special education is disseminated to institutions of higher education and the media.

(i) *Special education personnel development*.—Grants are awarded to support training of teachers, administrators, researchers, and other professional and paraprofessional personnel in fields related to the education of the handicapped. Awards will focus on preservice training in 1984.

(j) *Special studies*.—Studies are conducted to provide information on the effectiveness of education programs for handicapped children. These studies measure aspects of State and local compliance with the State grant program.

Object Classification (in thousands of dollars)

Identification code	91-0300-0-1-501	1982 actual	1983 est.	1984 est.
24.0	Printing	3	3	3
25.0	Other services	46,153	28,020	19,220

41.0	Grants, subsidies, and contributions	1,023,580	1,085,649	1,091,029
99.9	Total obligations	1,069,736	1,113,672	1,110,252

REHABILITATION SERVICES AND HANDICAPPED RESEARCH

【For carrying out, to the extent not otherwise provided, the Rehabilitation Act of 1973, as amended, and the International Health Research Act of 1960, \$1,036,727,000, of which \$939,753,158 shall be for allotments under section 100(b)(1), \$4,146,842 shall be for activities under section 110(b)(3), and \$650,000 shall be made available to the Navajo Tribal Council for activities under section 130: *Provided*, That of the amount appropriated for centers for independent living under part B of title VII of the Rehabilitation Act of 1973, such amounts as are necessary shall be available for fiscal year 1983 to fund all such centers which received assistance under such part in fiscal year 1981 at the level of assistance made to each such center in fiscal year 1981: *Provided further*, That of the amount appropriated and available for projects with industry under section 621 of the Rehabilitation Act of 1973, such amounts as are necessary shall be available for fiscal year 1983 to fund all such projects which received assistance under such part in fiscal year 1981 at the level of assistance made to each such project in fiscal year 1981.】 (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	91-0301-0-1-506	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Rehabilitation services:				
	(a) Basic State grants	863,038	943,900	.....
	(b) Service projects	25,233	26,102	.....
	(c) Independent living	17,280	17,280	.....
	(d) Training	19,158	19,200	.....
2. National Institute of Handicapped Research				
	.....	27,974	30,060	.....
3. National Council on the Handicapped				
	.....	197	193	.....
	Total direct program	952,880	1,036,735	.....
	Reimbursable program	920	500	.....
10.00	Total obligations	953,800	1,037,235	.....
Financing:				
11.00	Offsetting collections from: Federal funds	-920	-500	.....
21.40	Unobligated balance available, start of year	-1,353	-8	.....
24.40	Unobligated balance available, end of year	8	.....	.....
25.00	Unobligated balance lapsing	636	.....	.....
40.00	Budget authority (appropriation)	952,171	1,036,727	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	952,880	1,036,735	.....
72.40	Obligated balance, start of year	146,851	320,032	319,116
74.40	Obligated balance, end of year	-320,032	-319,116	-105,650
90.00	Outlays	779,699	1,037,651	213,466

1. *Rehabilitation services*—(a) *Basic State grants*.—The basic State grant program provides 80 percent Federal matching to State vocational rehabilitation agencies to assist physically and mentally handicapped individuals to become gainfully employed. A wide range of services is provided including counseling, vocational evaluation, work adjustment, medical and physical restoration, education vocational training, job placement and post employment services. Priority is given to serving those with the most severe disabilities. As indicated

in the table below, this statutory priority is expected to produce a higher percentage of rehabilitations of the severely disabled and a slight reduction in the total number of individuals rehabilitated.

COMPARABLE NUMBER OF HANDICAPPED INDIVIDUALS SERVED AND REHABILITATED

	1982 actual	1983 estimate	1984 estimate
Applicants accepted for vocational rehabilitation.....	350,000	361,000	357,000
Total active cases.....	975,000	984,000	985,000
Cases closed, rehabilitated.....	225,000	228,000	211,000
Severely disabled.....	129,000	138,000	135,000
Nonseverely disabled.....	96,000	90,000	76,000
Severely disabled, percent.....	57.3	60.5	64.0
Cases closed, not rehabilitated.....	127,000	128,000	122,000
Severely disabled.....	82,000	82,000	80,000
Nonseverely disabled.....	45,000	46,000	42,000
Cases on hand, end of year.....	623,000	628,000	652,000

(b) *Service projects.*—Service projects expand services to disability groups who have been underserved in the past, develop new and innovative approaches toward meeting the needs of the severely disabled, and provide special training and placement opportunities for the severely disabled.

(c) *Independent living.*—Project grants are awarded to independent living centers for comprehensive services to meet the needs of individuals whose disabilities are so severe that they do not have employment potential but who can utilize rehabilitation services to live and function more independently.

(d) *Training.*—Grants are made to States and public or nonprofit agencies and organizations, including institutions of higher education, to increase the number of rehabilitation personnel qualified to provide services to severely handicapped individuals, and to improve and maintain the professional skills of employed rehabilitation personnel.

2. *National Institute of Handicapped Research.*—By making grants and awarding contracts, the Institute promotes a comprehensive and coordinated approach toward rehabilitation research and acts as a focal point for distribution of rehabilitation information and devices. Research and demonstration projects, research and training centers, and rehabilitation engineering centers are supported. In the reimbursable program, the National Institute of Mental Health cosponsors research and training centers on rehabilitation of those disabled by mental illness.

3. *National Council on the Handicapped.*—The council consists of 15 members appointed by the President. The council establishes policy for the National Institute of Handicapped Research and advises the Commissioner of Rehabilitation Services and the Secretary on research and services for handicapped individuals.

Object Classification (in thousands of dollars)

Identification code	91-0301-0-1-506	1982 actual	1983 est.	1984 est.
Direct obligations:				
25.0 Other services.....		1,094	1,100	
41.0 Grants, subsidies, and contributions.....		951,786	1,035,635	
99.0 Subtotal, direct obligations.....		952,880	1,036,735	
Reimbursable obligations:				
25.0 Other services.....		2		
41.0 Grants, subsidies, and contributions.....		918	500	

99.0 Subtotal, reimbursable obligations.....	920	500	
99.9 Total obligations.....	953,800	1,037,235	

REHABILITATION SERVICES AND HANDICAPPED RESEARCH

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	91-0301-2-1-506	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Rehabilitation services:				
(a) Basic State grants.....				943,900
(b) Special purpose funds:				
(1) Service projects.....				26,094
(2) Independent living.....				17,280
(3) Training.....				19,200
Subtotal, special purpose funds.....				62,574
2. National Institute of Handicapped Research.....				30,060
3. National Council on the Handicapped.....				193
Total direct program.....				1,036,727
Reimbursable program.....				500
10.00 Total obligations.....				1,037,227
Financing:				
11.00 Offsetting collections from: Federal funds...				— 500
40.00 Budget authority (appropriation) ..				1,036,727
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....				1,036,727
74.40 Obligated balance, end of year.....				— 238,447
90.00 Outlays.....				798,280

Legislation will be proposed to amend the Rehabilitation Act of 1973. In order to encourage States to improve their performance in rehabilitating more severely handicapped individuals, changes will be proposed to the Basic State Grants program. Beginning in fiscal year 1985, a portion of the funds appropriated would be allocated to the States on the basis of their success in rehabilitating and placing more severely handicapped individuals into suitable employment. The proposed legislation will also include changes to take effect in 1984 that will simplify administration of the program and increase State discretion in service delivery.

The legislation would retain authorities for special purpose programs at the Federal level that meet national needs or serve the unique needs of special handicapped populations. Special purpose funds would be used to support service projects, independent living centers, and training programs. Research conducted by the National Institute of Handicapped Research and oversight responsibilities of the National Council on the Handicapped would continue to be Federal functions.

Object Classification (in thousands of dollars)

Identification code	91-0301-2-1-506	1982 actual	1983 est.	1984 est.
Direct obligations:				
25.0 Other services.....				1,100
41.0 Grants, subsidies, and contributions.....				1,035,627
99.0 Subtotal, direct obligations.....				1,036,727

General and special funds—Continued

REHABILITATION SERVICES AND HANDICAPPED RESEARCH—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	91-0301-2-1-506	1982 actual	1983 est.	1984 est.
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions			500
99.9	Total obligations			1,037,227

OFFICE OF VOCATIONAL AND ADULT
EDUCATION

Federal Funds

General and special funds:

VOCATIONAL AND ADULT EDUCATION

For carrying out, to the extent not otherwise provided, the Vocational Education Act, and the Adult Education Act, \$816,500,000 which shall become available for obligation on July 1, 1983, and shall remain available until September 30, 1984, except that \$7,678,000 for part B, subpart 2 of the Vocational Education Act shall become available for obligation on July 1, 1983, and shall remain available until expended: *Provided*, That \$6,500,000 for State advisory councils under section 105 of the Vocational Education Act shall be used to provide to each State, the District of Columbia, Puerto Rico, the Virgin Islands, American Samoa, Guam, Trust Territory of the Pacific Islands, and Northern Mariana Islands an amount equal to the amount it received in the previous fiscal year: *Provided further*, That not to exceed \$99,590,000 shall be for carrying out part A, subpart 3, of the Vocational Education Act: *Provided further*, That \$2,243,100 shall be made available for the National Occupational Information Coordinating Committee. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	91-0400-0-1-501	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Vocational education:				
(a) State grants and innovative programs:				
	(1) Basic grants	507,038	616,974	5,443
	(2) Program improvement and supportive services	91,650	110,633	1,360
	(3) Programs of national significance	9,161	22,337	358
	(b) Special programs for the disadvantaged	14,470	15,743	
	(c) Consumer and homemaking education	29,363	34,448	
	(d) State advisory councils	5,184	8,530	
	(e) State planning	3,616	3,935	
	Subtotal, vocational education	660,482	812,600	7,161
	2. Adult education grants to States	90,636	95,569	
10.00	Total obligations	751,119	908,169	7,161
Financing:				
17.00	Recovery of prior year obligations	— 193		
21.40	Unobligated balance available, start of year	— 95,208	— 84,508	
24.40	Unobligated balance available, end of year	84,508		
25.00	Unobligated balance lapsing	1,961		
39.00	Budget authority	742,186	823,661	7,161
Budget authority:				
40.00	Appropriation	735,025	816,500	
60.00	Appropriation (permanent)	7,161	7,161	7,161

Relation of obligations to outlays:

71.00	Obligations incurred, net	751,119	908,169	7,161
72.40	Obligated balance, start of year	999,973	938,943	1,074,292
74.40	Obligated balance, end of year	— 938,943	— 1,074,292	— 300,753
77.00	Adjustments in expired accounts	5,588		
78.00	Adjustments in unexpired accounts	— 193		
90.00	Outlays	817,544	772,820	780,700

1. *Vocational education.*—This program provides funds for expansion and improvement of vocational education programs and for providing for greater access for underserved populations.

(a) *State grants and innovative programs*—(1) *Basic grants.*—Grants to States may be used to support, at the discretion of each State, a variety of vocational education programs. States are required to use a portion of their funds to serve handicapped, disadvantaged, and limited-English-proficient students.

(2) *Program improvement and supportive services.*—Under this activity, States receive assistance to improve the quality of their vocational education programs.

(3) *Programs of national significance.*—Funds are awarded on a competitive basis to promote innovation in vocational education.

The Smith-Hughes Act of 1917 (Public Law 64-347), as amended, provides a permanent appropriation for vocational education State grants and innovative programs.

In 1984, new legislation is proposed to replace the current Vocational Education and Adult Education Acts.

Object Classification (in thousands of dollars)

Identification code	91-0400-0-1-501	1982 actual	1983 est.	1984 est.
OFFICE OF VOCATIONAL AND ADULT EDUCATION				
21.0	Travel and transportation of persons	13		
24.0	Printing and reproduction	2		
25.0	Other services	6,098	7,357	
41.0	Grants, subsidies, and contributions	744,712	898,569	7,161
99.0	Subtotal obligations, Office of Vocational and Adult Education	750,825	905,926	7,161
ALLOCATION TO EMPLOYMENT AND TRAINING ADMINISTRATION				
21.0	Travel and transportation of persons	11		
24.0	Printing and reproduction	2		
25.0	Other services	5	43	
41.0	Grants, subsidies, and contributions	276	2,200	
99.0	Subtotal obligations, Employment and Training Administration	294	2,243	
99.9	Total obligations	751,119	908,169	7,161

VOCATIONAL AND ADULT EDUCATION

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	91-0400-2-1-501	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations			492,839
Financing:				
40.00	Budget authority (appropriation)			492,839
Relation of obligations to outlays:				
71.00	Obligations incurred, net			492,839

74.40	Obligated balance, end of year.....	—473,125
90.00	Outlays.....	19,714

Funds will be made available to States under proposed legislation which would combine existing vocational and adult education programs into a simplified grant to the States.

Object Classification (in thousands of dollars)

Identification code	91-0400-2-1-501	1982 actual	1983 est.	1984 est.
OFFICE OF VOCATIONAL AND ADULT EDUCATION				
41.0	Grants, subsidies, and contributions.....			489,839
ALLOCATION TO EMPLOYMENT AND TRAINING ADMINISTRATION				
41.0	Grants, subsidies, and contributions.....			3,000
99.9	Total obligations.....			492,839

OFFICE OF POSTSECONDARY EDUCATION

Federal Funds

General and special funds:

STUDENT FINANCIAL ASSISTANCE

For carrying out [subparts 1, 2, and 3 of part A, and] parts C and E of title IV of the Higher Education Act, [\$3,567,800,000] \$854,000,000 which shall remain available until September 30, [1984: *Provided*, That amounts appropriated for Pell Grants shall be available first to meet any insufficiencies in entitlements resulting from the payment schedule for Pell Grants published by the Secretary of Education for the 1982-1983 academic year: *Provided further*, That pursuant to section 411(b)(4)(A) of the Higher Education Act, amounts appropriated herein for Pell Grants which exceed the amounts required to meet the payments schedule published for any fiscal year by 15 per centum or less shall be carried forward and merged with amounts appropriated for the next fiscal year: *Provided further*, That the maximum grant a student may receive in the 1983-1984 academic year shall be \$1,800 notwithstanding section 411(a)(2)(A)(i)(III) of the Higher Education Act: *Provided further*, That notwithstanding any other provision of law, such sums as may be necessary not to exceed \$30,000,000 of the amount appropriated by Public Law 97-257 for Pell Grants shall be available for the purpose of restoring eligibility for Pell Grants to individuals adversely affected by the modification, pursuant to paragraphs (4) and (5) of section 124 of Public Law 97-92, of the family contribution schedule with respect to the treatment of payments under title 38, United States Code, to such individuals. For the purposes of determining eligibility and amount of Pell Grant awards under this section, only one-third of the benefits received under such title 38 shall be considered as student financial assistance. The Secretary of Education shall take such steps as may be necessary to notify such individuals of restored eligibility and to make appropriate allocations of the reserved sum: *Provided further*, That notwithstanding any other provision of this Act, any other Act, or section 415B of the Higher Education Act of 1965, the Secretary shall apportion the sums appropriated pursuant to section 415A of the Higher Education Act of 1965 for the fiscal year 1983 among the States so that each State's apportionment bears the same ratio to the total amount appropriated as that State's apportionment in the fiscal year 1982 bears to the total amount appropriated pursuant to section 415A for that fiscal year] 1985: *Provided further*, That such sums as may be necessary shall be made available to compensate private debt collection agencies under contract with the Secretary of Education, as provided for in Public Law 97-365, from amounts collected by these private agencies on loans defaulted under Part E of the Higher Education Act. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	91-0200-0-1-502	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Work study.....	523,910	540,000	850,000
2.	Direct loans:			
(a)	Federal capital contribution.....	175,136	178,560	
(b)	Teacher cancellations.....	18,550	20,000	4,000
(c)	Collection costs.....			5,825
3.	Pell grants.....	2,121,564	2,906,800	1,062,314
4.	Supplemental opportunity grants	350,900	355,400	
5.	State student incentive grants...	73,703	60,000	
10.00	Total obligations.....	3,263,763	4,060,760	1,922,139
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....			—5,825
17.00	Recovery of prior year obligations..	—17,209		
21.40	Unobligated balance available, start of year.....	—1,255,041	—1,555,274	—1,062,314
24.40	Unobligated balance available, end of year.....	1,555,274	1,062,314	
25.00	Unobligated balance lapsing.....	22,693		
40.00	Budget authority (appropriation).....	3,569,480	3,567,800	854,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,263,763	4,060,760	1,916,314
72.40	Obligated balance, start of year....	1,938,525	2,492,451	2,917,980
73.40	Obligated balance transferred, net..	—3,434		
74.40	Obligated balance, end of year.....	—2,492,451	—2,917,980	—1,796,321
77.00	Adjustments in expired accounts....	43,273		
78.00	Adjustments in unexpired accounts	—17,209		
90.00	Outlays.....	2,732,467	3,635,231	3,037,973

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	175,136	178,560	
1151	Obligations incurred, gross: Direct loans to the public.....	175,136	178,560	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	4,323,996	4,790,327	4,915,300
1231	New loans: Disbursements for direct loans....	200,070	178,560	170,000
1251	Recoveries: Repayments and prepayments.....	—18,755	—32,800	—43,800
Adjustments:				
1261	Write-offs for default.....	—261		
1263	Other adjustments net.....	1285,277	—20,787	
1290	Outstanding, end of year.....	4,790,327	4,915,300	5,041,500

¹ Adjustment of prior year balance.

Student financial assistance will continue to provide grants, work study and direct loans to the needy student. In 1984, a new grant program, proposed for later transmittal (see below), will replace Pell grants and will require a self-help effort by the student for eligibility.

1. *Work study*.—Part time employment is provided to financially needy students as a self-help resource in meeting educational costs. Federal funds contribute 80 percent of the student's wages with 20 percent paid by the employer. Earnings by students under the Work study program may be used to meet the self-help requirement of the new Self-help grant program. In 1984 an expanded Work study program will support jobs for over 1,155,000 students with grants averaging \$800.

General and special funds—Continued

STUDENT FINANCIAL ASSISTANCE—Continued

2. *Direct loans.*—Payments into the revolving funds from prior loans will provide \$550,400,000 for loans to 688,000 students in 1984-85, a resource for low cost loans to financially needy students. No additional Federal capital contribution to institutional revolving funds is proposed in 1984. Increased efforts are being made to reduce outstanding defaults in the Direct Loan program by strengthening institutional due diligence requirements and by intensifying collection activities. Funds requested under the teacher cancellation program will reimburse institutions for their share of cancellation of loans made to borrowers who subsequently undertook specified types of teaching or military service. Legislation is proposed to reimburse only that portion of the loan supported by institutional funds.

3. *Pell grants.*—No funds are requested for this program in 1984 (see legislation proposed for later transmittal, Self-help grants—below).

Actions taken to reduce grant award errors, begun in cooperation with participating institutions in 1982, will be continued, improved and expanded to all student aid programs in 1983 and 1984.

The chart below illustrates the total aid available to students through the financial aid programs, if the Administration's budget and legislative proposals are adopted.

FUNDS AVAILABLE UNDER THE STUDENT FINANCIAL AID PROGRAMS

	1982 actual	1983 estimate	1984 estimate
Self-help grants.....			\$2,713,800,000
Work study.....	\$574,000,000	\$587,000,000	\$924,000,000
Loans:			
Guaranteed student loans.....	5,880,000,000	6,593,000,000	7,198,000,000
Direct loans.....	640,000,000	684,000,000	550,400,000
Subtotal, loans.....	7,094,000,000	7,864,000,000	8,672,400,000
Pell grants.....	2,419,040,000	2,419,040,000	
Supplemental grants.....	355,400,000	355,400,000	
State student incentive grants.....	147,360,000	120,000,000	
Total aid available.....	10,015,800,000	10,758,440,000	11,386,200,000

NUMBER OF STUDENT AWARDS

	Academic Year		
	1982-83	1983-84	1984-85
Self-help grants.....			2,100,000
Work study.....	820,000	810,000	1,155,000
Guaranteed student loans.....	2,621,000	2,704,000	2,748,000
Direct loans.....	826,000	883,000	688,000
Pell grants.....	2,550,000	2,500,000	
Supplemental grants.....	545,000	545,000	
State student incentive grants.....	295,000	240,000	

Note.—Individuals can receive more than one award.

OUTSTANDING DEFAULTED LOANS

	1982 actual	1983 estimate	1984 estimate
Assigned defaulted loans.....	\$294,644,000	\$250,000,000	\$240,000,000
Unassigned defaulted loans.....	1,241,671,000	1,300,000,000	1,600,000,000
Total.....	1,536,315,000	1,550,000,000	1,840,000,000

Note.—Defaults will increase due to the increase in the number of loans going into repayment each year

Object Classification (in thousands of dollars)

Identification code	91-0200-0-1-502	1982 actual	1983 est.	1984 est.
33.0	Investments and loans.....	181,300	178,560	
41.0	Grants, subsidies, and contributions.....	3,082,463	3,882,200	1,916,314

42.0	Insurance claims and indemnities.....			5,825
99.9	Total obligations.....	3,263,763	4,060,760	1,922,139

STUDENT FINANCIAL ASSISTANCE

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	91-0200-2-1-502	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Self-help grants (total obligations) (object class 41.0).....			1,356,900
Financing:				
24.40	Unobligated balance available, end of year..			1,356,900
40.00	Budget authority (appropriation) ..			2,713,800
Relation of obligations to outlays:				
71.00	Obligations incurred.....			1,356,900
74.40	Obligated balance, end of year.....			-949,830
90.00	Outlays.....			407,070

Funds are requested for a new program of grants to supplement the self-help efforts of needy students. This new program of grants will replace funding formerly found in the Pell, Supplemental and State incentive grant programs. The new Self-help grants will be a part of the Administration's proposal to reorient Federal student aid: to restore the traditional role of the family in meeting educational costs incurred by its children; to require a financial commitment by the student to his own education; and to provide sufficient Federal aid to help overcome remaining financial barriers. The maximum grant will be \$3,000.

GUARANTEED STUDENT LOANS*

*See Part III for additional information.

For necessary expenses under title IV, part B of the Higher Education Act, ["\$3,100,500,000"] \$2,047,100,000, to remain available until expended: *Provided, That notwithstanding section 428(a)(2)(B) of the Higher Education Act with respect to a loan made on or after July 1, 1983, a student shall qualify for payment of interest under paragraph (1) of section 428(a) only if the eligible institution has provided the lender with a statement evidencing a determination of need for a loan and the amount of such need, in accordance with subparagraph (C)(iii) of section 428(a)(2), subject to the provisions of subparagraph (F) of section 428(a)(2): Provided further, That notwithstanding section 438(c)(2) of the Higher Education Act, with respect to any loan (other than a loan made under section 428B or section 439(o) made on or after July 1, 1983, each eligible lender shall be authorized to charge the graduate or professional student borrower an origination fee in an amount not to exceed 10 per centum of the principal amount of the loan, which may be deducted from the proceeds of the loan prior to payment to the borrower: Provided further, That each State or non-profit private institution or organization having a guarantee agreement under section 428(c) shall remit to the Secretary at such time and in such a manner as the Secretary shall prescribe, advances for reserve funds made under section 422. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983; legislative action required.)*

Program and Financing (in thousands of dollars)

Identification code	91-0230-0-1-502	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Federal insurance:				
	(a) Contract collections costs.....	2,328	8,000	5,300
	(b) Computer costs.....	1,500	1,500	1,500

(c) Collection costs, for support of salaries and expenses.....	10,500	10,500	.....
(d) Default claims.....	76,633	74,600	74,000
(e) Death and disability claims.....	2,376	2,400	2,300
(f) Bankruptcy claims.....	3,178	3,200	3,100
Subtotal.....	96,515	100,200	86,200
2. Reinsurance:			
(a) Contract collections costs.....			700
(b) Default claims.....	209,222	300,000	350,000
(c) Death and disability claims.....	8,858	15,000	17,000
(d) Bankruptcy claims.....	10,338	18,000	21,000
Subtotal.....	228,418	333,000	388,700
3. Interest subsidies:			
(a) Interest benefits.....	1,064,157	1,108,400	1,196,200
(b) Special allowance.....	1,849,940	1,258,372	922,700
Subtotal.....	2,914,097	2,366,772	2,118,900
4. Other subsidies:			
(a) Administrative allowance to guarantee agencies.....	34,960	30,800	33,700
(b) Supplemental administrative allowance to guarantee agencies.....	20,821	28,200	30,800
(c) Loan advances to guarantee agency reserve funds.....	2,965	16,500	.....
Subtotal.....	58,746	75,500	64,500
10.00 Total obligations.....	3,297,776	2,875,472	2,658,300
Financing:			
Offsetting collections from: Non-Federal sources:			
14.00 Defaulted loans repaid—insured loan program: Federal collections.....	—37,204	—42,500	—47,500
14.00 Defaulted loans repaid—reinsured loan program: Guarantee Agency reimbursements.....	—40,997	—61,000	—122,000
14.00 Defaulted loans repaid—reinsured loan program: Federal collections.....	.....	.....	—4,000
14.00 Insurance premiums, insured loan program.....	—3,840	—2,300	—2,200
14.00 Loan advances repaid.....	—318	.....	—21,000
14.00 Origination fees.....	—292,984	—352,000	—414,500
17.00 Recovery of prior year obligations.....	—3,434	.....	.....
21.40 Unobligated balance available, start of year.....	—62,325	—217,172	—900,000
24.40 Unobligated balance available, end of year..	217,172	900,000	900,000
40.00 Budget authority (appropriation) ..	3,073,846	3,100,500	2,047,100
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,922,433	2,417,672	2,047,100
72.40 Obligated balance, start of year.....	680,617	579,587	713,004
73.40 Obligated balance transferred, net.....	3,434	.....	.....
74.40 Obligated balance, end of year.....	—579,587	—713,004	—728,947
78.00 Adjustment in unexpired account.....	—3,434	.....	.....
90.00 Outlays.....	3,023,463	2,284,255	2,031,157

Note.—Excludes \$10,500 thousand in 1984 for activities transferred to Education Activities, Departmental Management, Salaries and expenses. Comparable amounts for 1982 (\$10,500 thousand) and 1983 (\$10,500 thousand) are included above.

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations.....	.....	.....	.....
1130 Obligations exempt from limitation.....	288,820	391,100	424,000
1151 Obligations incurred, gross: Direct loans to the public.....	288,820	391,100	424,000
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	1,363,585	1,525,367	1,860,380
New loans:			
1231 Disbursements for direct loans.....	2,965	16,500	.....
1232 Disbursements for guarantee claims.....	282,220	374,600	424,000
1251 Recoveries: Repayments and prepayments.....	—78,519	—103,500	—194,500

1261 Adjustments: Write-offs for default.....	—19,584	.....	.....
1263 Other adjustments, net ¹	—25,300	47,413	.....
1290 Outstanding, end of year.....	1,525,367	1,860,380	2,089,880

¹1982—Reclassification of prior year's purchased interest to accounts receivable. 1983—Reclassification of purchased interest from accounts receivable to loans (\$29,483 thousand), transfer from student financial assistance of loan advances (\$20,787 thousand), and adjustment of minus \$2,857 thousand to prior year balance of outstanding loan advances.

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:			
2111 Limitation on commitments.....	.....	.....	.....
2131 Commitments exempt from limitation: Loans by non-Federal lenders.....	6,195,056	6,777,900	7,390,600
2151 New commitments, gross: Loans by non-Federal lenders.....	6,195,056	6,777,900	7,390,600
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year.....	17,715,108	22,700,000	25,600,000
2231 New loans guaranteed.....	5,880,000	6,593,000	7,198,000
2250 Repayments and prepayments.....	—1,869,395	—3,279,800	—4,430,600
Adjustments:			
2261 Terminations for default.....	—285,855	—374,600	—424,000
2263 Other adjustments, net ¹	1,260,142	—38,600	—43,400
2290 Outstanding, end of year.....	22,700,000	25,600,000	27,900,000

MEMORANDUM

2299 U.S. contingent liability for guaranteed loans outstanding.....	22,700,000	25,600,000	27,900,000
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¹Includes death, disability and bankruptcy claims for all years and adjustment of \$1,284,892 thousand to prior year balance of guaranteed loans outstanding in 1982.

Guaranteed student loans.—This program is designed to promote the availability of loans from banks and other lenders to students and their parents to help meet the costs of attending participating universities, colleges and other post-secondary institutions. This is accomplished through the provision of Federal insurance and reinsurance against borrower default as well as through substantial Federal subsidy payments. In general, the program is administered by State and private nonprofit "guarantee agencies" which serve as intermediate loan insurers, defaulted loan collectors, and providers of various services to lenders. In certain special circumstances, the Federal Government does insure loans directly, and, in such cases, is responsible for defaulted loan collection and providing assistance to lenders.

Students can use their loans to meet the basic self-help contribution expected of them before they can qualify for the new Self-help grants. (See Student financial assistance account—proposed for later transmittal). Parents can use their loans to meet the expected family contribution.

The Federal Government is liable for costs related to borrower default, death, disability and bankruptcy. The Federal Government also pays the interest obligation (generally 9 percent) of eligible borrowers while they are in school and during certain grace and deferment periods under the regular loan component of the Guaranteed Student Loan program. Auxiliary (12 percent) loan borrowers—independent undergraduate and graduate students, and parents of dependent undergraduate students—are not eligible for this "interest benefit." However, the Federal Government pays lenders a quarterly "special allowance" throughout the life of each

General and special funds—Continued

GUARANTEED STUDENT LOANS—Continued

regular and auxiliary loan. By statutory formula, this allowance assures lenders a total yield equal to the current 91-day Treasury bill rate plus 3½ percent.

The Federal Government also pays administrative cost allowances to guarantee agencies, provides them with reserve fund advances and allows them to charge insurance premiums and to retain up to 30 percent of their default collections.

Federal receipts include collections on defaulted accounts, reimbursements from default collections by guarantee agencies, insurance premiums and origination fees charged regular borrowers.

This budget assumes enactment of the following statutory changes effective July 1, 1983:

(1) Extending to all family income levels the current regular loan need analysis requirement for students with family income above \$30,000.

(2) Raising the origination fee charged graduate students under the regular loan component from 5 percent to 10 percent.

(3) Requiring guarantee agencies to return unnecessary loan advances. Current statutory provisions creating the potential for less than 100 percent Federal reinsurance would be eliminated.

Under this policy, total loan disbursements are expected to equal \$7,198 million in 1984. Of this amount, 96 percent of the regular loan volume is expected to be insured by the guarantee agencies (who then reinsure these loans with the Federal Government) and 4 percent insured directly by the Federal Government.

DOLLARS DISBURSED

(In thousands)

	1982 actual	1983 estimate	1984 estimate
Regular loans:			
Undergraduates	\$4,165,000	\$4,418,000	\$4,550,000
Graduates	1,620,000	1,748,000	1,870,000
Auxiliary loans:			
Students	29,000	147,000	270,000
Parents	66,000	280,000	508,000
Total	5,880,000	6,593,000	7,198,000

NUMBER OF LOANS DISBURSED

(In thousands)

	1982 actual	1983 estimate	1984 estimate
Regular Loans:			
Undergraduates	2,087	2,123	2,119
Graduates	522	526	529
Auxiliary loans:			
Students	12	55	100
Parents	25	104	185
Total	2,646	2,808	2,933

AVERAGE LOAN SIZE

(In dollars)

	1982 actual	1983 estimate	1984 estimate
Regular Loans:			
Undergraduates	\$1,996	\$2,081	\$2,147
Graduates	3,103	3,323	3,535
Auxiliary loans:			
Students	2,458	2,673	2,700
Parents	2,624	2,692	2,746

Costs to the Federal Government related to a particular loan accrue throughout the period the loan is outstanding, which can be extended up to 15 or more years. Federal costs on new regular loans are significantly reduced during the year of disbursement through

the origination fees which are used to offset interest subsidy costs for that year.

OBLIGATIONS ASSOCIATED WITH NEW LOAN ACTIVITY—NET OF ORIGATION FEES AND INSURANCE PREMIUMS

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Obligations from new insured loans	11,200	—1,900	—3,700
Obligations from new reinsured loans	415,900	50,200	—5,900
Total obligations	427,100	48,300	—9,600

Increased efforts are being made to collect outstanding defaults and to reduce the incidence of default. These efforts include: expanding collection activities by referring defaulted accounts to private collection agencies, sharing information on defaulted accounts with consumer credit bureaus, computer matches to locate defaulters, increased litigation, and closer monitoring of collection activity. Defaults will increase due to the increase in the number of loans going into repayment each year. Outstanding defaults in fiscal years 1982-84 are as follows:

OUTSTANDING DEFAULTED LOANS

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Federally insured defaulted loans	887,316	919,416	945,916
Federally reinsured defaulted loans	1,024,262	1,263,262	1,491,262
Total defaulted loans	1,911,578	2,182,678	2,433,178

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
91-0230-0-1-502			
25.0 Other services	14,328	20,000	7,500
33.0 Investments and loans	288,820	391,100	424,000
41.0 Grants, subsidies, and contributions	2,969,878	2,425,772	2,183,400
42.0 Insurance claims and indemnities	24,750	38,600	43,400
99.9 Total obligations	3,297,776	2,875,472	2,658,300

HIGHER [AND CONTINUING] EDUCATION*

*See Part III for additional information.

For carrying out titles III [; VI, parts A and B; VIII; IX, parts B, D and E; title [; and X [; and [; sections 417 [; 420, [; and 734 of the Higher Education Act [;], and [section 406A(2) of the General Education Provisions Act [;] section 515(d) of the Omnibus Budget Reconciliation Act of 1981 (20 U.S.C. 1221e-1b(2) note), \$204,716,000 [; section 102(b)(6) of the Mutual Educational and Cultural Exchange Act of 1961; title XIII, part H, subparts 1 and 2 of the Education Amendments of 1980; H.R. 3598 as passed the House on November 4, 1981; and title V, section 528(5) of the Omnibus Budget Reconciliation Act of 1981, \$385,525,000: *Provided*, That funds made available in Public Law 96-536, section 110 for the Wayne Morse Chair of Law and Politics shall remain available for obligation until September 30, 1985: *Provided further*, That \$2,000,000 shall be available until expended for the Carl Albert Congressional Research and Studies Center [; *Provided [further]*, That [\$25,000,000] \$24,500,000 made available for interest subsidy grants under section 734 of the Higher Education Act shall remain available until expended [; *Provided further*, That sections 922(b)(2) and 922(e)(2) and the funding limitations set forth in section 922(e) of the Higher Education Act shall not apply to funds in this Act [; *Provided further*, That no funds shall be available in this account in fiscal year 1984 pursuant to the Act of March 4, 1907 (7 U.S.C. 321, et seq.): *Provided further*, That the Secretary may require the recipient of a project grant under title X of the Higher Education Act to contribute a portion of the funds and other resources needed to carry out the project: *Provided further*, That no institution with minority enrollment of less than 50% shall be

eligible for funds under section 417D of the Higher Education Act: Provided further, That such sums as may be necessary shall be made available to compensate private debt collection agencies under contract with the Secretary, as provided for in the Debt Collection Act of 1982 (Public Law 97-365), from amounts collected by these private agencies on loans defaulted under section 406 of the Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90-351) and under the Migration and Refugee Assistance Act of 1962 (Public Law 87-510): Provided further, That not less than \$45,741,000 of funds appropriated for title III of the Higher Education Act shall be available only to historically black colleges and universities. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

【Notwithstanding any other provision of this joint resolution or section 512(b) of the Omnibus Budget Reconciliation Act of 1981, there are appropriated \$9,000,000 for fiscal year 1983 to carry out subpart 2 of part H of title XIII of the Education Amendments of 1980 and section 528(5) of the Omnibus Budget Reconciliation Act of 1981, which shall remain available for obligation until September 30, 1988.】 (Public Law 97-276, making continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
91-0201-0-1-502			
Program by activities:			
1. Assistance for the disadvantaged:			
(a) Institutional aid:			
(1) Historically black colleges.....	32,450	49,517	45,741
(2) All other.....	82,585	98,150	88,675
(b) Minority institution support:			
(1) Special programs for the disadvantaged.....	150,238	154,740	35,000
(2) Science improvement program.....	4,794	4,800	4,800
Subtotal, assistance for the disadvantaged.....	270,067	307,207	174,216
2. Program development:			
(a) Fund for the improvement of postsecondary education...	11,503	11,710	6,000
(b) Cooperative education.....	14,400	14,400	
(c) International education and foreign language studies:			
(1) Domestic programs.....	19,180	21,000	
(2) Overseas programs.....	4,743	5,000	
(d) Veterans' cost of instruction.....	4,770	3,000	
(e) Aid to land-grant colleges..	2,800	2,800	
Subtotal, program development.....	57,396	57,910	6,000
3. Graduate support:			
(a) Fellowship for graduate and professional study.....	8,640	10,000	
(b) Public service fellowships..	1,904	1,920	
Subtotal, graduate support....	10,544	11,920	
4. Interest subsidy grants.....	23,759	26,552	24,500
5. Special endowments:			
(a) Wayne Morse Chair of Law and Politics.....	39	335	
(b) General Daniel James Memorial Education Center.....		9,000	
(c) Carl Albert Congressional Research and Studies Center.....		2,000	
(d) Robert A. Taft Institute of Government.....		750	
Subtotal, special endowments.....	39	12,085	

6. Law and education:			
(a) Legal training for the disadvantaged.....	960	1,000	
(b) Law school clinical experience.....	950	605	
(c) Law enforcement education.....	5,210		
Subtotal, law and education..	7,120	1,605	
7. Cuban and law enforcement education loan collection costs..			1,000
10.00 Total obligations.....	368,925	417,279	205,716
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....			-1,000
17.00 Recovery of prior year obligations..	-6,946		
21.40 Unobligated balance available, start of year.....	-6,639	-19,619	
24.40 Unobligated balance available, end of year.....	19,619		
25.00 Unobligated balance lapsing.....	18,063		
39.00 Budget authority.....	393,023	397,660	204,716

Budget authority:			
Current:			
40.00 Appropriation.....	382,156	394,525	204,716
50.00 Reappropriation.....	8,067	335	
Permanent:			
60.00 Appropriation (definite).....	2,800	2,800	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	368,925	417,279	204,716
72.40 Obligated balance, start of year....	459,503	444,490	432,036
74.40 Obligated balance, end of year.....	-444,490	-432,036	-262,798
77.00 Adjustments in expired accounts....	2,290		
78.00 Adjustments in unexpired accounts..	-6,946		
90.00 Outlays.....	379,281	429,733	373,954
Distribution of outlays by account:			
Higher and continuing education.....	360,070	422,894	373,279
Research and related activities.....	19,211	6,839	675

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	114,713	91,547	86,547
1231 New loans: Disbursements for direct loans....	1,917		
1251 Recoveries: Repayments and prepayments.....	-1,366	-5,000	-6,000
1261 Adjustments: Write-offs for default.....	-23,717		
1290 Outstanding, end of year.....	91,547	86,547	80,547

1. *Assistance for the disadvantaged*—(a) *Institutional aid*.—This activity provides support for institutions to further strengthen their fiscal management and their academic and administrative programs needed to achieve self-sufficiency. Part of the funds are targeted on institutions that enroll a disproportionate number of needy students, including many of the Nation's historically black colleges and universities. The remaining funds support matching grants to increase the institutions' self-sufficiency, strengthen higher education resources, and encourage other sources of funding. Grant funds in 1984 for historically black colleges and universities would be maintained at 1983 appropriation levels, including funds in a supplemental now requested, adjusted for estimated price changes.

(b) *Minority institution support*—(1) *Special programs for the disadvantaged*.—These programs are intended to increase graduation of minority and disadvantaged stu-

General and special funds—Continued

HIGHER [AND CONTINUING] EDUCATION—Continued

dents from college. In 1984, the special services for the disadvantaged students program is funded, with eligibility restricted to institutions with predominantly (50% or more) minority enrollments.

(2) *Science improvement program.*—This program is designed to effect long-range improvement in science education at institutions whose predominantly minority students are underrepresented in science and engineering.

2. *Program development*—(a) *Fund for the improvement of postsecondary education.*—This program supports locally-developed projects which have potential for addressing problems and opportunities for improvement in postsecondary education. Legislation will be proposed for 1984 to allow the Secretary to require a matching contribution from grantees.

4. *Interest subsidy grants.*—Funds will meet mandatory interest subsidy costs of prior year construction loan commitments.

6. *Law and education*—(c) *Law enforcement education.*—Increased efforts are being made to collect outstanding defaulted loans. Outstanding defaults in 1982-84 are as follows:

OUTSTANDING DEFAULTED LOANS

(In thousands of dollars)

	1982 actual	1983 est.	1984 est.
Law enforcement education loans defaulted.....	13,551	11,648	8,348
Cuban loans defaulted.....	15,842	14,392	12,700

7. *Cuban and law enforcement education loan collection costs.*—A portion of loan recoveries and repayments in these two programs will be used to offset the costs of private debt collection agencies.

Object Classification (in thousands of dollars)

Identification code	91-0201-0-1-502	1982 actual	1983 est.	1984 est.
25.0	Other services	5,890	6,678	3,292
41.0	Grants, subsidies, and contributions.....	363,035	410,601	202,424
99.9	Total obligations.....	368,925	417,279	205,716

HIGHER EDUCATION FACILITIES LOANS AND INSURANCE

For the payment of principal and interest on participation certificates as authorized by the Department of Health, Education, and Welfare Appropriation Act, 1968, issued by the Government National Mortgage Association as trustee on the behalf of the Department of Education pursuant to the Federal National Mortgage Association Act (12 U.S.C. 1717(c)), and for the payment of interest expenses to the Department of the Treasury as required by title VII, section 733(b)(2) of the Higher Education Act, [\$20,143,000] \$19,846,000 to remain available until expended. The Secretary is hereby authorized to make such expenditures, within the limits of funds available under this heading and in accord with law, and to make such contracts and commitments without regard to fiscal year limitation as provided by section 104 of the Government Corporation Control Act (31 U.S.C. [849] 9104) as may be necessary in carrying out the program set forth in the budget for the current fiscal year. During fiscal year [1983] 1984, no new commitments for loans may be made from this account. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	91-0240-0-1-502	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
	1. Interest on participation certificates...	7,403	6,508	6,508
	2. Interest to Treasury.....	31,213	38,416	32,584
	3. Loan servicing and management.....	74	100	100
10.00	Total obligations.....	38,690	45,024	39,192
Financing:				
Offsetting collections from:				
11.00	Federal funds: Investment income from participation sales funds	-3,657	-3,057	-4,159
Non-Federal sources:				
14.00	Loans repaid.....	-15,362	-17,146	-19,217
14.00	Interest income	-12,037	-11,855	-11,397
17.00	Recovery of prior year obligations.....	-535		
21.40	Unobligated balance available, start of year	-4,607	-2,219	-1,027
22.40	Unobligated balance transferred from other accounts: Participation sales fund	-57,366		
23.40	Unobligated balance transferred to other accounts: Participation sales fund	44,168	8,503	15,717
24.40	Unobligated balance available, end of year..	2,219	1,027	737
32.47	Authority to borrow from the public withdrawn	57,366		
39.00	Budget authority	48,879	20,277	19,846
Budget authority:				
40.00	Appropriation	11,096	20,143	19,846
60.00	Appropriation (permanent, indefinite)	37,783	134	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7,634	12,966	4,419
72.40	Obligated balance, start of year.....	49,300	31,198	22,798
74.40	Obligated balance, end of year.....	-31,198	-22,798	-21,098
78.00	Adjustments in unexpired accounts.....	-535		
90.00	Outlays.....	25,201	21,366	6,119
Status of Direct Loans (in thousands of dollars)				
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	406,248	406,634	398,988
1231	New loans: Disbursements for direct loans....	15,636	9,500	
1251	Recoveries: Repayments and prepayments.....	-15,362	-17,146	-19,217
1263	Adjustments, net ¹	112		
1290	Outstanding, end of year	406,634	398,988	379,771

¹ Adjustment in prior year's balance.

The Higher education facilities loan program authorizes loans for construction of academic facilities in higher education institutions. Such loans may be made for up to 80 percent of a project's total development cost and must be repaid within 50 years. No new loan commitments have been made since 1981.

Interest is payable to the Treasury on the cumulative amount of appropriations paid out for loans under this title or available as capital, less the average undisbursed cash balance during the year. The rate certified by Treasury for payment from the account decreased from 15 percent in 1982 to 11½ percent in 1983, and is expected to be 11 percent in 1984.

In 1967 and 1968, Congress authorized the sale of participation certificates by the Government National Mortgage Association to the public to raise capital to support loans. The participation certificates outstanding held by this account are estimated to remain level at \$108,049 thousand during 1983 and 1984. It is anticipat-

ed that \$15,717 thousand will be transferred to the Government National Mortgage Association in 1984 to be used for the retirement of outstanding participation certificates.

Insufficiencies appropriations are used to fund the deficit resulting from the interest on participation certificates and the interest rate received from higher education institutions on facilities loans. The budget authority required for insufficiencies is computed as follows (in thousands of dollars):

	1982 actual	1983 est.	1984 est.
Interest accrued on participation certificates	7,403	6,508	6,508
Interest accrued on an equal amount of loans in the pool	-2,390	-2,187	-1,961
Redemption of participation certificates	37,585		
Insufficiency	42,598	4,321	4,547
Financed by:			
Investment income from: Participation sales trust fund	-3,655	-3,057	-4,159
Carried forward to subsequent period	1,774	644	354
Brought forward from prior year adjusted	-1,584	-1,774	-644
Budget authority required	39,133	134	98
Portion of budget authority applicable to:			
Sales authorized in 1967 appropriation act (indefinite appropriation)	37,783	134	
Sales authorized in 1968 appropriation act (definite appropriation)	1,350		98

Note.—Excludes additional amounts required to fund interest payments due to Treasury.

A credit management improvement plan, including dollar targets and initiatives for the collection of defaulted loans and delinquent loan payments, was developed and implemented during 1982. A collection program was undertaken and, without affecting the ability of the institutions concerned to continue services in postsecondary education, the dollar collection target was exceeded. A total of \$1.2 million was collected from institutions in default during 1982. The collection effort will be continued and enhanced during 1983 and 1984, which should result in a decreasing amount of outstanding defaulted loans.

OUTSTANDING DEFAULTED LOANS

(In thousands of dollars)

Defaulted loans	23,148	19,936	15,785
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Object Classification (in thousands of dollars)

Identification code	91-0240-0-1-502	1982 actual	1983 est.	1984 est.
25.0	Other services	74	100	100
43.0	Interest and dividends	38,616	44,924	39,092
99.9	Total obligations	38,690	45,024	39,192

Public enterprise funds:

COLLEGE HOUSING LOANS*

*See Part III for additional information.

【The aggregate amount of commitments for loans made from the fund established pursuant to title IV of the Housing Act of 1950, as amended (12 U.S.C. 1749), for the fiscal year 1983 shall not exceed the total of loan repayments and other income available during such period, less operating costs.】 Payments of insufficiencies in fiscal year 【1983】 1984 as may be required by the Government National Mortgage Association, as trustee, on account of outstanding beneficial interests or participations issued pursuant to section 302(c) of the Federal National Mortgage Association Charter Act, as amended (12 U.S.C. 1717) shall be made from the fund established pursuant to title

IV of the Housing Act of 1950, as amended (12 U.S.C. 1749) using loan repayments and other income available during fiscal year 【1983】 1984. During fiscal year 【1983 and within the resources and authority available, gross commitments for the principal amount of direct loans shall be \$40,000,000.】 1984 no new commitments for loans from this account may be made. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	91-4250-0-3-502	1982 actual	1983 est.	1984 est.
Program by activities:				
Capital investment: College housing loans		292,539	40,000	
Operating expenses:				
1. Interest on borrowings		67,689	71,000	73,000
2. Interest expense on participation certificates		25,939	28,138	28,138
3. Loan servicing and management expense		570	1,445	1,445
4. Audit and inspection fees		5	60	60
Total operating expense:		94,203	100,643	102,643
10.00 Total obligations		386,742	140,643	102,643
Financing:				
Offsetting collections from:				
11.00 Federal funds: Gross revenue from participation sales fund		-3,747	-4,928	-13,179
Non-Federal sources:				
14.00 Loan repayments		-84,030	-89,000	-96,000
14.00 Revenue		-90,963	-91,605	-91,162
Unobligated balance available, start of year: Fund balance:				
21.98 Committed		-246,107		
21.98 Unrestricted		-9,839	-13,719	
21.98 Restricted: Audit and inspection fees			-97	-176
21.98 Restricted: Participation certificate commitments		-81	-233	-1,361
22.40 Unobligated balance transferred from other accounts: Participation sales fund		-12,920		
23.98 Unobligated balance transferred to other accounts: Participation sales fund		34,208	57,442	97,560
Unobligated balance available, end of year: Fund balance:				
24.98 Unrestricted		13,719		
24.98 Restricted: Audit and inspection fees		97	176	236
24.98 Restricted: Participation certificate commitments		233	1,361	1,439
32.47 Authority to borrow from the public withdrawn		12,920		
60.00 Budget authority (appropriation) (permanent, indefinite)		232	40	
Relation of obligations to outlays:				
71.00 Obligations incurred, net		208,002	-44,890	-97,698
72.10 Receivables in excess of obligations, start of year		-23,357		
72.98 Obligated balance, start of year: Fund balance			148,114	81,230
74.98 Obligated balance, end of year: Fund balance		-148,114	-81,230	-50,737
90.00 Outlays		36,531	21,994	-67,205

Status of Direct Loans (in thousands of dollars)

Identification code	91-4250-0-3-502	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
1110 Limitation on obligations		40,000	40,000	
1130 Obligations exempt from limitations				
1151 Obligations incurred, gross: Direct loans to the public		40,000	40,000	

Public enterprise funds—Continued

COLLEGE HOUSING LOANS—Continued

Status of Direct Loans (in thousands of dollars)—Continued

Identification code	91-4250-0-3-502	1982 actual	1983 est.	1984 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	3,008,999	3,045,113	3,067,553
1231	New loans: Disbursements for direct loans....	119,579	111,440	67,000
1251	Recoveries: Repayments and prepayments....	—84,030	—89,000	—96,000
1263	Adjustments: Other adjustments, net.....	565	.....	.....
1290	Outstanding, end of year	3,045,113	3,067,553	3,038,553

Title IV of the Housing Act of 1950 authorized loans at 3% interest to colleges and eligible hospitals for the construction or acquisition of housing and related facilities such as student centers, dining halls, and infirmaries. During 1984 no new loan obligations are anticipated. Instead, available resources will be transferred to the Government National Mortgage Association to be used for the retirement of outstanding participation certificates.

Financing.—Funds for the direct loan program have been provided primarily from Treasury borrowing and from the sale of participation certificates which are backed by pools of college housing loans held by the Federal Government. Treasury borrowings totaled \$2,687.3 million as of September 30, 1982.

Sales of participation certificates, as provided in the Participation Sales Act of 1966, totaled \$2.2 billion through 1969, of which \$451.5 million was outstanding as of September 30, 1982.

Budget authority required for estimated insufficiencies and unfinanced deficits is shown in the following table:

PARTICIPATION INSUFFICIENCIES

(In thousands of dollars)

	1982 actual	1983 est.	1984 est.
Interest expense on participation certificates	25,941	28,138	28,138
Interest earned on pledged bonds	—11,741	—10,590	—8,090
Net interest costs	14,200	17,548	20,048
Investment income from participation sales fund, net	—3,747	—4,928	—13,179
Insufficiency	10,453	12,620	6,869
Unfinanced deficit, start of year	—81	—233	—296
Unfinanced deficit, end of year	233	296	374
Amount financed from other funds	—10,373	—12,643	—6,947
Budget authority	232	40	.....
Portion of budget authority applicable to: Sales authorized in 1967 Appropriation Act (indefinite appropriation)	232	40	.....

Program operations.—The estimated net operating income of \$1.7 million in 1984 will decrease the cumulative deficit to \$169 million.

The excess of income loan repayments over operating expenses will be used to amortize the outstanding debt on participation certificates. The budget provides \$1.5 million to fund loan management, liquidation, and property disposition expenses related to possible loan foreclosure actions in 1983 and 1984.

A credit management improvement plan, including dollar targets and initiatives for the collection of defaulted loans and delinquent loan payments, was devel-

oped and implemented during 1982. A collection program was undertaken and, without affecting the ability of the institutions concerned to continue services in postsecondary education, the dollar collection target was exceeded. A total of \$4.6 million was collected from institutions in default during 1982. The collection effort will be continued and enhanced during 1983 and 1984, which should result in a decreasing amount of outstanding defaulted loans.

OUTSTANDING DEFAULTED LOANS

(in thousands of dollars)

Defaulted loans	124,750	111,914	97,446
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Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	94,710	96,533	104,341
Expense	—94,244	—100,643	—102,643
Net income or loss (—)	466	—4,110	1,698

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	232,669	162,163	42,767	19,412
Accounts receivable (net)	68,521	96,415	87,820	54,342
Loans receivable (net)	3,005,238	3,041,310	3,063,750	3,027,750
Acquired security and collateral (net)	564	.....	.....	.....
Total assets	3,306,992	3,299,888	3,194,337	3,101,504
Liabilities:				
Selected liabilities: Accounts payable including funded accrued liabilities	40,504	66,910	62,871	65,900
Debt issued under borrowing authority:				
Borrowing from Treasury	2,687,325	2,687,325	2,687,325	2,687,325
Other securities issued	464,424	451,504	451,504	451,504
Principal repayments on loans pledged to FAFT and FALT	—20,428	—41,716	—139,158	—236,718
Total liabilities	3,171,825	3,164,023	3,062,542	2,968,011
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance	256,027	14,049	1,537	1,675
Undisbursed loan obligations	4,659	177,619	66,179	6,179
Invested capital	—125,519	—55,803	64,079	125,639
Total Government equity	135,167	135,865	131,795	133,493

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance	302,302	302,534	302,574
Transactions: Appropriation	232	40	.....
Closing balance	302,534	302,574	302,574
Retained income or deficit:			
Opening balance	—167,135	—166,669	—170,779
Transactions: Net operating income or loss	466	—4,110	1,698
Closing balance	—166,669	—170,779	—169,081
Total Government equity	135,865	131,795	133,493

Note.—Statement of financial condition reflects proposed supplemental language for this activity in Part III.

Object Classification (in thousands of dollars)

Identification code	91-4250-0-3-502	1982 actual	1983 est.	1984 est.
25.0	Other services	575	1,505	1,505
33.0	Investments and loans	292,539	40,000	.....
43.0	Interest and dividends	93,628	99,138	101,138
99.9	Total obligations	386,742	140,643	102,643

**GUARANTEES OF STUDENT LOAN MARKETING ASSOCIATION
OBLIGATIONS****Status of Guaranteed Loans** (in thousands of dollars)

Identification code	91-9309-0-3-502	1982 actual	1983 est.	1984 est.
Position with respect to limitation on commitments:				
2112	Limitation on commitments: Loans by the FFB .....	.....	.....	.....
2132	Commitments exempt from limitation: Loans by the FFB	700,000	.....	.....
2152	New Commitments made, gross: Loans by the FFB	700,000	.....	.....

Cumulative balance of loan guarantees outstanding:

2210	Outstanding, start of year	4,300,000	5,000,000	5,000,000
2231	Loans guaranteed: New loans guaranteed	700,000	.....	.....
2290	Outstanding, end of year	5,000,000	5,000,000	5,000,000

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	5,000,000	5,000,000	5,000,000
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Addendum: Federal Financing Bank transactions:

Direct loans made by the FFB and guaranteed by this account:

1410	Outstanding, start of year	4,300,000	5,000,000	5,000,000
1430	New loan disbursements	700,000	.....	.....
1490	Outstanding, end of year	5,000,000	5,000,000	5,000,000

Guarantees of Student Loan Marketing Association Obligations.—Under the Education Amendments of 1980, the Secretary of Education is authorized to guarantee borrowing by the Student Loan Marketing Association.

OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT**Federal Funds****General and special funds:****EDUCATIONAL RESEARCH AND STATISTICS***

*See Part III for additional information.

For necessary expenses [for education statistics activities and for research and development] to carry out sections 405 and 406 of the General Education Provisions Act, as amended, [\$64,203,000] \$56,978,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	91-1100-0-1-0503	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	National Institute of Education	53,079	55,614	48,231
2.	National Center for Education Statistics	8,471	8,589	8,747
10.00	Total obligations	61,550	64,203	56,978
Financing:				
25.00	Unobligated balance lapsing	429	.....	.....
40.00	Budget authority (appropriation) ..	61,979	64,203	56,978
Relation of obligations to outlays:				
71.00	Obligations incurred, net	61,550	64,203	56,978
72.40	Obligated balance, start of year	154,352	117,925	80,782
74.40	Obligated balance, end of year	-117,925	-80,782	-63,538
77.00	Adjustments in expired accounts	-15,776	.....	.....
90.00	Outlays	82,201	101,346	74,222
Distribution of outlays by account:				
	Educational research and statistics	34,829	60,574	59,690
	Research and related activities	40,409	34,061	13,178
	Educational statistics	6,846	6,637	1,354
	Educational professional development	117	74	.....

1. **National Institute of Education.**—Research, development, and dissemination activities aid students, teachers, administrators, and decisionmakers at all levels of education. There are three major programs.

The teaching and learning program attempts to enlarge scientific understanding of human learning and development and knowledge of effective educational practices.

The educational policy and organization program supports research on how the governance and organization of education can be made more effective and equitable and assists practitioners who want to take advantage of what is learned.

The dissemination and improvement of practice program helps translate educational research into forms that are useful to educational policymakers, administrators, and practitioners, and makes it available through national and regional information systems.

2. **National Center for Education Statistics.**—Statistics are maintained on educational institutions and on individuals to monitor trends in education. A coordinated program of statistical services is supported which provides: (1) assistance to States in developing comparable data bases, (2) analyses of the implications of data, and (3) dissemination of timely information to the public and educational practitioners.

Object Classification (in thousands of dollars)

Identification Code	91-1100-0-1-503	1982 actual	1983 est.	1984 est.
23.2	Communications, utilities, and other rent	1	.....	.....
24.0	Printing and reproduction	198	.....	.....
25.0	Other services	36,604	39,205	34,180
26.0	Supplies and materials	63	.....	.....
31.0	Equipment	28	.....	.....
41.0	Grants, subsidies, and contributions	24,656	24,998	22,798
99.9	Total obligations	61,550	64,203	56,978

[LIBRARIES]

[For carrying out, to the extent not otherwise provided, titles I and III of the Library Services and Construction Act (20 U.S.C., ch. 16);

General and special funds—Continued

【LIBRARIES】—Continued

title II, part A, part B except section 224, and part C of the Higher Education Act, notwithstanding the provisions of section 221, \$80,320,000.】 (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	91-0104-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Public library services.....	60,000	60,000	.....
2.	Interlibrary cooperation.....	11,520	11,520	.....
3.	College library resources.....	1,915	1,920	.....
4.	Training and demonstrations.....	879	880	.....
5.	Research libraries.....	5,760	6,000	.....
10.00	Total obligations.....	80,074	80,320	.....
Financing:				
25.00	Unobligated balance lapsing.....	6	.....	.....
40.00	Budget authority (appropriation).....	80,080	80,320	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	80,074	80,320	.....
72.40	Obligated balance, start of year.....	149,801	127,536	72,430
74.40	Obligated balance, end of year.....	-127,536	-72,430	-24,083
77.00	Adjustments in expired accounts.....	-902	.....	.....
90.00	Outlays.....	101,437	135,426	48,347

Federal funds have been provided through grants to States and through project grant awards to public library systems, institutions of higher education, major research libraries and for training of paraprofessionals and professionals in the library field.

Object Classification (in thousands of dollars)

Identification code	91-0104-0-1-503	1982 actual	1983 est.	1984 est.
25.0	Other services.....	240	240	.....
41.0	Grants, subsidies, and contributions.....	79,834	80,080	.....
99.9	Total obligations.....	80,074	80,320	.....

SPECIAL INSTITUTIONS

Federal Funds

General and special funds:

PAYMENTS TO SPECIAL INSTITUTIONS

For payments to the special institutions, notwithstanding the provisions of sections 503 and 605 of the Omnibus Budget Reconciliation Act of 1981, \$248,810,000, of which \$5,500,000 shall be for carrying out the Act of March 3, 1879, as amended (20 U.S.C. 101 et seq.); \$28,000,000 shall be for carrying out the National Technical Institute for the Deaf Act (20 U.S.C. 681 et seq.); \$55,590,000 shall be for carrying out the Model Secondary School for the Deaf Act (80 Stat. 1027) and for the partial support of Gallaudet College authorized by the Act of June 18, 1954 (68 Stat. 265); and \$159,720,000 shall be for partial support of Howard University (20 U.S.C. 121 et seq.), of which \$1,490,000 is for construction at Howard University and shall remain available until expended. If requested by the University, such construction shall be supervised by the General Services Administration.

【AMERICAN PRINTING HOUSE FOR THE BLIND】

【For carrying out the Act of March 3, 1879, as amended (20 U.S.C. 101-105), \$5,000,000.】

【NATIONAL TECHNICAL INSTITUTE FOR THE DEAF】

【For carrying out the National Technical Institute for the Deaf Act (20 U.S.C. 681 et seq.), \$26,300,000.】

【GALLAUDET COLLEGE】

【For carrying out the Model Secondary School for the Deaf Act (80 Stat. 1027) and for the partial support of Gallaudet College authorized by the Act of June 18, 1954 (68 Stat. 265), \$52,000,000.】

【HOWARD UNIVERSITY】

【For partial support of Howard University, \$145,200,000. If requested by the university, construction financed by prior year appropriations to this account shall be supervised by the General Services Administration.】 (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	91-0604-0-1-500	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	American Printing House for the Blind...	5,000	5,000	5,500
2.	National Technical Institute for the Deaf:			
(a)	Operations.....	23,571	26,300	26,750
(b)	Operations—rubella epidemic.....	.....	.....	1,250
(c)	Construction.....	2,729	.....	.....
	Subtotal, National Technical Institute for the Deaf.....	26,300	26,300	28,000
3.	Gallaudet College:			
(a)	College programs.....	33,449	32,900	34,925
(b)	College programs—rubella epidemic.....	133	1,010	2,575
(c)	Model Secondary School for the Deaf.....	10,866	11,700	11,700
(d)	Kendall Demonstration Elementary School.....	5,952	6,390	6,390
(e)	Construction.....	14,415	2,320	.....
	Subtotal, Gallaudet College.....	64,815	54,320	55,590
4.	Howard University:			
(a)	Academic program.....	109,594	123,094	136,124
(b)	Hospital.....	22,106	22,106	22,106
(c)	Construction.....	23,755	9,055	1,490
	Subtotal, Howard University.....	155,455	154,255	159,720
10.00	Total obligations (object class 41.0) ..	251,569	239,874	248,810
Financing:				
17.00	Recovery of prior year obligations.....	-20	.....	.....
21.40	Unobligated balance available, start of year ..	-34,424	-11,374	.....
24.40	Unobligated balance available, end of year..	11,374	.....	.....
40.00	Budget authority (appropriation) ..	228,500	228,500	248,810
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	251,569	239,874	248,810
72.40	Obligated balance, start of year.....	16,842	42,916	16,449
74.40	Obligated balance, end of year.....	-42,916	-16,449	-10,778
78.00	Adjustments in unexpired accounts.....	-20	.....	.....
90.00	Outlays.....	225,475	266,341	254,481
Distribution of budget authority by account:				
	Payments to special institutions.....	.....	.....	248,810
	American Printing House for the Blind.....	5,000	5,000	.....
	National Technical Institute for the Deaf.....	26,300	26,300	.....
	Gallaudet College.....	52,000	52,000	.....
	Howard University.....	145,200	145,200	.....
Distribution of outlays by account:				
	Payments to special institutions.....	.....	.....	238,032
	American Printing House for the Blind.....	5,000	4,974	.....
	National Technical Institute for the Deaf.....	23,727	27,773	1,259
	Gallaudet College.....	50,567	67,392	3,120
	Howard University.....	146,181	166,202	11,870

Note.—The activities previously financed in four accounts under Education Activities, Special Institutions—American Printing House for the Blind; National Technical Institute for the Deaf; Gallaudet College; and Howard University—in 1982 and 1983 are presented in these schedules and are proposed to be financed in this account in 1984. Budget authority and outlays are distributed by account above.

This new account consolidates four prior accounts, each of which included a grant to a particular institution.

1. *American Printing House for the Blind*.—This institution provides educational materials to blind students of less than college grade. Legislation will be proposed for 1984 to require a 10% reimbursement of program costs from non-Federal sources. The legislation will also subsume in the direct appropriation the \$10 thousand annual trust fund payment established in 1879.

2. *National Technical Institute for the Deaf*.—This institution is a national coeducational residential center that provides postsecondary technical education for deaf people to prepare them for successful employment. The budget display shows separately the incremental costs of educating victims of the rubella epidemic of 1964–65.

3. *Gallaudet College*.—This institution is a private, nonprofit educational institution which provides an undergraduate higher education program for deaf persons, a preparatory program for students who need such training to qualify them for college admission, a graduate program in fields of study related to deafness, and continuing education and public service programs. Gallaudet also conducts basic and applied deafness-related research and provides sign language programs for hearing and deaf persons and an associate of arts degree program in interpreting. The budget display shows separately the incremental costs of educating victims of the rubella epidemic of 1964–65. Gallaudet also operates on campus the Model Secondary School for the Deaf, which serves deaf students of high school age, and the Kendall Demonstration Elementary School for younger children. In connection with their instructional programs, these schools also develop materials and methods for teaching deaf children.

4. *Howard University*.—This institution is a private, nonprofit educational institution consisting of 17 schools and colleges. Federal funds are used to provide partial support for academic programs as well as for teaching hospital facilities. This support includes funds for both direct operations and construction. Construction funds are requested in 1984 for repair of the Medical Building and continued work on the Freedmen's Hospital renovation project.

PAYMENTS TO SPECIAL INSTITUTIONS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)			
Identification code	91-0604-2-1-500	1982 actual	1983 est. 1984 est.
Program by activities:			
Direct program:			
1. American Printing House for the Blind.			— 550
Reimbursable program:			
1. American Printing House for the Blind.			550
10.00	Total obligations (object class 41.0) ...		
Financing:			
14.00	Offsetting collections from: Non-Federal sources		— 550
40.00	Budget authority (appropriation) ...		— 550

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	— 550
90.00	Outlays.....	— 550

Legislation will be proposed to provide for a 10% reimbursement of program costs from non-Federal sources. The budget authority requested for 1984 is accordingly reduced by the amount of the expected reimbursement without changing program level. The legislation will also subsume the \$10 thousand annual trust fund payment, established in 1879, in the direct appropriation.

【OFFICE FOR CIVIL RIGHTS】

Note.—In 1984, the activities previously included under this heading will be financed under Education Activities, Departmental Management, Salaries and expenses.

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the expenses of carrying out [, to the extent not otherwise provided, the Department of Education Organization Act,] *educational programs and activities*, including rental of conference rooms in the District of Columbia and hire of three medium sedans, [\$222,000,000. During the current fiscal year up to \$10,500,000 from collections of federally insured defaulted loans may be transferred to this account for payment of related collection activities.] \$294,835,000, of which not to exceed \$14,395,000 shall be for the expenses of carrying out the Inspector General Act of 1978 with respect to educational programs, notwithstanding Section 510(2) of the Omnibus Budget Reconciliation Act of 1981. (20 U.S.C. 3401 et seq.; Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

【OFFICE FOR CIVIL RIGHTS】

【SALARIES AND EXPENSES】

[For expenses necessary for the Office for Civil Rights, as authorized by section 203 of the Department of Education Organization Act, \$44,868,000.] (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

【OFFICE OF THE INSPECTOR GENERAL】

[For expenses necessary for the Office of the Inspector General, as authorized by section 212 of the Department of Education Organization Act, \$12,840,000.] (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	91-0800-0-1-999	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	1. Program administration	216,756	222,024	238,382
	2. Office for civil rights	44,206	44,868	42,058
	3. Office of the Inspector General	11,771	12,840	14,395
	Total direct program	272,732	279,732	294,835
	Reimbursable program	11,173	11,541	
10.00	Total obligations	283,906	291,273	294,835
Financing:				
Offsetting collections from:				
11.00	Federal funds	— 10,882	— 11,541	
13.00	Trust funds	— 291		
17.00	Recovery of prior year obligations	— 23		
21.40	Unobligated balance available, start of year	— 27	— 24	
24.40	Unobligated balance available, end of year	24		

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	91-0800-0-1-999	1982 actual	1983 est.	1984 est.
25.00	Unobligated balance lapsing	2,755	.....	.....
40.00	Budget authority (appropriation) ..	275,462	279,708	294,835
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	272,732	279,732	294,835
72.40	Obligated balance, start of year	58,250	67,737	57,489
74.40	Obligated balance, end of year	-67,737	-57,489	-59,559
77.00	Adjustments in expired accounts	2,505	.....	.....
78.00	Adjustments in unexpired accounts	-23	.....	.....
90.00	Outlays	265,726	289,980	292,765
	Distribution of budget authority by account:			
	Salaries and expenses (Departmental Management)	218,429	222,000	294,835
	Salaries and expenses (Office for Civil Rights) ...	45,038	44,868	.....
	Office of the Inspector General	11,994	12,840	.....
	Distribution of outlays by account:			
	Salaries and expenses (Departmental Management)	214,501	232,079	280,468
	Salaries and expenses (Office for Civil Rights) ...	41,800	44,257	10,756
	Office of the Inspector General	9,426	13,644	1,541

NOTES

The activities financed in 1982 and 1983 in Education Activities, Office for Civil Rights, Salaries and expenses and in Education Activities, Departmental Management, Office of the Inspector General are presented in these schedules and are proposed to be financed in this account in 1984. Budget authority and outlays are distributed by account above. Includes \$10,500 thousand in 1984 for activities previously financed from Education Activities, Office of Postsecondary Education, Guaranteed student loans: 1982, \$10,500 thousand; 1983, \$10,500 thousand.

1. *Program administration.*—Program administration activities support direct operations, policy analyses, special projects, advisory committee operations, program and management evaluation contracts with public and private organizations, and program support requirements to ensure effective management of education activities. In 1984 the costs of Federal employee collection of defaulted Guaranteed Student Loans and related expenses previously funded by reimbursements from the Guaranteed student loans account will be included in this account.

2. *Office for Civil Rights.*—This office carries out enforcement programs under title VI of the Civil Rights Act of 1964 (racial and ethnic discrimination), title IX of the Education Amendments of 1972 (sex discrimination), section 504 of the Rehabilitation Act of 1973 (discrimination against the handicapped), section 309 of the Telecommunications Financing Act of 1978 (discrimination in public broadcasting), and the Age Discrimination Act of 1975 (age discrimination). Resource requirements are related largely to complaints made to the Office.

	1981 act.	1982 act.	1983 est.	1984 est.
Complaints in process	4,465	2,992	3,444	3,147

3. *Office of the Inspector General.*—The Inspector General is the central authority concerned with the quality, coverage, and coordination of audit, investigation, and security functions relating to Federal education activities. The office has authority to inquire into all program and administrative education activities and related activities of all parties performing under Federal education contracts, grants, or other agreements. In 1984 additional resources are included for

audits funded by both contract and interagency agreement.

Object Classification (in thousands of dollars)

Identification code	91-0800-0-1-999	1982 actual	1983 est.	1984 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent positions	147,277	151,628	152,892
11.3	Positions other than full-time permanent	13,124	11,886	14,681
11.5	Other personnel compensation	1,325	1,324	1,208
11.8	Special personal services payments	322	131	174
11.9	Total personnel compensation	162,048	164,969	168,955
12.1	Personnel benefits: Civilian	15,476	17,453	18,425
13.0	Benefits for former personnel	675	161	400
21.0	Travel and transportation of persons	5,001	5,028	5,205
22.0	Transportation of things	524	186	197
23.1	Standard level user charges	12,703	12,699	12,879
23.2	Communications, utilities, and other rent ...	12,710	12,146	16,615
24.0	Printing and reproduction	2,027	4,186	4,405
25.0	Other services	58,800	61,125	65,739
26.0	Supplies and materials	1,474	1,366	1,474
31.0	Equipment	1,294	413	541
99.0	Subtotal, direct obligations	272,732	279,732	294,835
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent positions	408	741	.....
11.3	Positions other than full-time permanent	5,097	5,357	.....
11.5	Other personnel compensation	62	47	.....
11.9	Total personnel compensation	5,567	6,145	.....
12.1	Personnel benefits: Civilian	598	816	.....
21.0	Travel and transportation of persons	229	276	.....
22.0	Transportation of things	34	18	.....
23.1	Standard level user charges	1,801	1,729	.....
23.2	Communications, utilities, and other rent ...	959	960	.....
24.0	Printing and reproduction	83	76	.....
25.0	Other services	1,582	1,506	.....
26.0	Supplies and materials	85	15	.....
31.0	Equipment	235	.....	.....
99.0	Subtotal, reimbursable obligations	11,173	11,541	.....
99.9	Total obligations	283,906	291,273	294,835

Personnel Summary

Direct:			
Total number of full-time permanent positions	4,879	4,914	4,842
Total compensable workyears:			
Full-time equivalent employment	5,240	5,093	5,233
Full-time equivalent of overtime and holiday hours	26	24	24
Average ES salary	\$58,275	\$62,267	\$62,267
Average GS grade	10.20	10.20	10.20
Average GS salary	\$27,362	\$29,138	\$31,138
Reimbursable:			
Total number of full-time permanent positions	9	39	.....
Total compensable workyears:			
Full-time equivalent employment	324	390	.....
Full-time equivalent of overtime and holiday hours	1	1	.....
Average GS grade	6.00	6.00	.....
Average GS salary	\$16,991	\$15,636	.....

EDUCATION [AL] AND RESEARCH [, AND TRAINING ACTIVITIES]
OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be in excess of the normal requirements of the United States, for necessary expenses of the Department of Education, as authorized by law, \$516,000 \$1,750,000, to remain available until

expended. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	91-0802-0-1-500	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Rehabilitation research.....		1,296	605	715
2. Educational activities overseas.....		937	516	1,750
3. Social services research.....		57	10	.....
10.00 Total obligations.....		2,290	1,131	2,465
Financing:				
17.00 Recovery of prior year obligations.....		—1	.....	.....
21.40 Unobligated balance available, start of year.....		—3,849	—2,520	—1,905
24.40 Unobligated balance available, end of year..		2,520	1,905	1,190
40.00 Budget authority (appropriation) ..		960	516	1,750
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		2,290	1,131	2,465
72.40 Obligated balance, start of year.....		5,359	6,327	4,597
74.40 Obligated balance, end of year.....		—6,327	—4,597	—4,437
78.00 Adjustments in unexpired accounts.....		—1	.....	.....
90.00 Outlays.....		1,322	2,861	2,625

1. *Rehabilitation research.*—Overseas rehabilitation research activities are supported which complement domestic rehabilitation research and service delivery programs.

2. *Educational activities overseas.*—This program supports overseas activities authorized by the Fulbright-Hays Act. Projects focus on the study of foreign languages, area studies, world affairs, and intercultural understanding. Approximately 16 projects with about 320 participants will be supported.

3. *Social services research.*—Research on social security systems in foreign countries is conducted to determine if these systems could provide any beneficial application to the U.S. system. This research will be phased out in 1983.

Object Classification (in thousands of dollars)

Identification code	91-0802-0-1-500	1982 actual	1983 est.	1984 est.
DEPARTMENTAL MANAGEMENT				
21.0 Travel and transportation of persons.....		51	50	50
24.0 Printing and reproduction.....		72	75	75
25.0 Other services.....		221	150	245
41.0 Grants, subsidies, and contributions.....		1,880	846	2,095
99.0 Subtotal obligations, Departmental Management.....		2,224	1,121	2,465
ALLOCATION ACCOUNTS				
21.0 Travel and transportation of persons.....		57	10	.....
25.0 Other services.....		9	.....	.....
99.0 Subtotal obligations, allocation accounts.....		66	10	.....
99.9 Total obligations.....		2,290	1,131	2,465
Obligations are distributed as follows:				
Departmental Management.....		2,224	1,121	2,465
Department of Health and Human Services.....		57	10	.....
National Science Foundation.....		9	.....	.....

Trust Funds

SPECIAL STATISTICAL COMPILATIONS AND SURVEYS

Program and Financing (in thousands of dollars)

Identification code	91-8560-0-7-503	1982 actual	1983 est.	1984 est.
Financing:				
21.40 Unobligated balance available, start of year.....		—14	.....	.....
25.00 Unobligated balance lapsing.....		14	.....	.....
39.00 Budget authority
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	
72.40 Obligated balance, start of year.....		115	.....	.....
77.00 Adjustments in expired accounts.....		14	.....	.....
90.00 Outlays.....		129	.....	.....

This fund has been reclassified as a deposit fund.

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	91-8258-0-7-503	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations (object class 41.0).....		197	53	.....
Financing:				
21.40 Unobligated balance available, start of year.....		—100	.....	.....
60.00 Budget authority (appropriation) (permanent, indefinite, trust fund).....		97	53	.....
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		197	53	.....
72.40 Obligated balance, start of year.....		179	133
74.40 Obligated balance, end of year.....		—179	—133	—43
90.00 Outlays.....		18	99	90

These contributions are given by the Carnegie Corporation of New York for the Mina Shaughnessy Scholars Program of the Fund for the Improvement of Postsecondary Education.

EDUCATION ACTIVITIES—GENERAL PROVISIONS

SEC. 301. None of the funds appropriated by this title for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any State which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

SEC. 302. Funds appropriated in this Act to the American Printing House for the Blind, Howard University, the National Technical Institute for the Deaf, and Gallaudet College shall be subject to audit by the Secretary of Education.

SEC. 303. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of research an amount equal to as much as the entire cost of such research.

SEC. 304. No part of the funds contained in this title may be used to force any school or school district which is desegregated as that term is defined in title IV of the Civil Rights Act of 1964, Public Law 88-352, to take any action to force the busing of students; to force on account of race, creed, or color the abolishment of any school so

desegregated; or to force the transfer or assignment of any student attending any elementary or secondary school so desegregated to or from a particular school over the protest of his or her parents or parent.

SEC. 305. (a) No part of the funds contained in this title shall be used to force any school or school district which is desegregated as that term is defined in title IV of the Civil Rights Act of 1964, Public Law 88-352, to take any action to force the busing of students; to require the abolishment of any school so desegregated; or to force on account of race, creed, or color the transfer of students to or from a particular school so desegregated as a condition precedent to obtaining Federal funds otherwise available to any State, school district or school.

(b) No funds appropriated in this Act may be used for the transportation of students or teachers (or for the purchase of equipment for such transportation) in order to overcome racial imbalance in any school or school system, or for the transportation of students or teachers (or for the purchase of equipment for such transportation) in

order to carry out a plan of racial desegregation of any school or school system.

SEC. 306. None of the funds contained in this Act shall be used to require, directly or indirectly, the transportation of any student to a school other than the school which is nearest the student's home, except for a student requiring special education, to the school offering such special education, in order to comply with title VI of the Civil Rights Act of 1964. For the purpose of this section an indirect requirement of transportation of students includes the transportation of students to carry out a plan involving the reorganization of the grade structure of schools, the pairing of schools, or the clustering of schools, or any combination of grade restructuring, pairing or clustering. The prohibition described in this section does not include the establishment of magnet schools.

SEC. 307. No funds appropriated under this Act may be used to prevent the implementation of programs of voluntary prayer and meditation in the public schools. (*Public Law 97-377, making further continuing appropriations for the fiscal year 1983.*)

[DEPARTMENT OF ENERGY] ENERGY ACTIVITIES†

† The energy activities included in the following accounts will be proposed for reassignment to appropriate executive departments and agencies pursuant to reorganization legislation to be submitted at a later date.

ATOMIC ENERGY DEFENSE ACTIVITIES

Federal Funds

General and special funds:

ATOMIC ENERGY DEFENSE ACTIVITIES

[Provided further, That Department of Energy, Atomic Energy Defense Activities, shall be funded at not to exceed an annual rate for new obligational authority of \$5,700,000,000, of which not more than \$4,372,000,000 shall be available for operating expenses and not more than \$1,328,000,000 shall be available for plant and capital equipment, except that no funds shall be available for Project 82-D-109:]

For expenses of energy, activities including the purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto necessary for atomic energy defense activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed 333 of which 323 are for replacement only) including 7 police-type vehicles; purchase of one helicopter, \$6,778,075,000 to remain available until expended. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983).

Program and Financing (in thousands of dollars)

Identification code	89-0220-0-1-053	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Naval reactors development ..	359,311	418,877	613,000	
2. Weapons activities	2,974,215	3,351,536	3,925,125	
3. Verification and control technology	51,349	54,563	61,650	
4. Materials production	952,317	1,308,820	1,485,300	
5. Defense waste and byproducts management	375,274	473,058	661,500	
6. Nuclear safeguards and security	46,819	47,611	52,000	
7. Security investigations	23,600	28,500	29,500	
Total direct program obligations	4,782,885	5,682,965	6,828,075	
Reimbursable program:				
1. Naval reactors development ..	386,403	728,000	560,000	
2. Weapons activities:				
(a) National security manufacture of weapons parts and assemblies for DOD ..	63,834	91,000	65,000	
(b) Weapons testing support for DOD	126,871	169,000	260,000	
(c) Weapons research and development for DOD	219,876	312,000	330,000	
Total reimbursable program obligations	796,984	1,300,000	1,215,000	
10.00 Total obligations	5,579,869	6,982,965	8,043,075	
Financing:				
11.00 Offsetting collections from: Federal funds	-807,494	-879,336	-1,215,000	
21.40 Unobligated balance available, start of year	-488,550	-453,629	-50,000	

24.40	Unobligated balance available, end of year	453,629	50,000	
40.00	Budget authority (appropriation)	4,737,454	5,700,000	6,778,075
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,772,375	6,103,629	6,828,075
72.40	Obligated balance, start of year	1,745,865	2,225,834	2,858,428
73.40	Obligated balance transferred, net ..	16,152		
74.40	Obligated balance, end of year	-2,225,834	-2,858,428	-3,264,323
90.00	Outlays	4,308,558	5,471,035	6,422,180

1. *Naval reactors development.*—This program provides for the design, development, and testing of improved naval nuclear propulsion plants and reactor cores having longer fuel life, increased reliability, improved performance, and simplified operating and maintenance requirements. These reactors are necessary to meet a variety of military requirements. During 1984 efforts will continue to improve existing submarine and surface ship reactor cores and plant technology, and to develop new advanced reactor concepts and propulsion plants. This program also continues test facility upgrading, materials facility construction, and provides equipment for ongoing reactor design and testing activities.

2. *Weapons activities.*—This program provides for the research, development, engineering, testing, and production of all U.S. nuclear weapons; maintenance of reliable weapons for their stockpile life, and retirement and disposal of nuclear weapons from the stockpile. This program also includes the inertial confinement fusion activities, which have applications in the future development of the nuclear weapons program. In 1984 the weapons program will continue to provide new technology to maintain a modern nuclear force, along with the design and development of new weapon systems in response to defense requirements. This program also provides for the certification of safety, reliability, and performance of new weapon systems and surveillance of the existing stockpile. Increases are provided for continued production of weapon systems and for stockpile improvements. In addition, this program provides for facility construction, maintenance, and restoration for the weapons research and development, testing, and production activities. This program also includes inertial confinement fusion construction.

3. *Verification and control technology.*—This program provides staff and programmatic resources for the conduct of research activities directed toward the advancement of verification technology related to nuclear treaties and arms control measures. In 1984, the program provides for continued technical and scientific efforts to support nuclear test limitation treaties and nuclear

General and special funds—Continued

ATOMIC ENERGY DEFENSE ACTIVITIES—Continued

arms reduction negotiations. Other activities provide analytical support to export control requirements, non-proliferation policy, and weapon analysis issues. This program also provides capital equipment for nuclear detection technology efforts and analytical support activities.

4. *Materials production.*—This program provides nuclear materials to meet nearterm national defense and nondefense requirements and sustain a base production program capable of meeting longterm nuclear materials production requirements consistent with the annual Presidential Nuclear Weapons Stockpile Memorandum and the annual Materials Management Plan. In 1984, this program will continue to operate a reactor feed material production complex, four production reactors, chemical processing plants at three major sites, R&D efforts on long-range alternatives for production of nuclear materials, and support facilities integral to the operation of the facilities mentioned above. A fifth production reactor, L Reactor at Savannah River, and a fourth spent fuel processing canyon, the PUREX facility at Richland, will become operational in 1984. Activities will continue to increase production of nuclear materials including producing high purity plutonium for blending with fuel-grade plutonium to produce weapon-grade plutonium, preproduction of fuel cores for conversion of the Savannah River reactors to a more efficient plutonium producing core loading in 1985, and planned productivity improvements to N Reactor. Research and development activities for the Laser Isotope Separation (LIS) Program and the New Production Reactor (NPR) will be continued.

5. *Defense waste and byproducts management.*—This program provides for safe interim storage of nuclear wastes and utilization of byproducts generated primarily from nuclear materials production and naval propulsion; and for the development of alternative technologies and processes to support final disposal of defense nuclear waste. The 1984 program provides operating funds for continuation of the waste operations program including transfer of wastes to new tanks and continued waste management research and development efforts. Major construction funded activities include completion of the exploratory phase of the Waste Isolation Pilot Plant project near Carlsbad, New Mexico, and initiation of construction of the Defense Waste Processing Facility at the Savannah River facility.

6. *Nuclear safeguards and security.*—This program provides for the development of measures for the protection of nuclear weapons in the agency's custody, special nuclear materials, classified materials and information, and agency property. It also provides technical support and advice to the development of foreign country nuclear materials security and international agency safeguards. In 1984 this program will continue development of procedures that preclude the unauthorized disclosure, theft, or loss of classified material; management of a research and development program to safeguard nuclear weapons and nuclear materials and protect agency facilities against sabotage; providing for assistance to site managers in designing effective safe-

guards systems; and support of international safeguards technology.

7. *Security investigations.*—This activity covers the costs related to performance of security investigations for personnel who, in performance of their official duties, must have access to restricted data, national security information or special nuclear material, or who occupy a designated critical sensitive position.

Object Classification (in thousands of dollars)

Identification code	89-0220-0-1-053	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	62,194	75,769	83,591
11.3	Other than full-time permanent.....	965	1,457	1,527
11.5	Other personnel compensation.....	3,629	5,911	6,521
11.8	Special personal services payments.....	70	70	62
11.9	Total personnel compensation.....	66,858	83,207	91,701
12.1	Personnel benefits: Civilian.....	6,597	8,525	9,446
21.0	Travel and transportation of persons.....	4,693	7,126	8,130
22.0	Transportation of things.....	1,720	2,033	2,250
23.1	Standard level user charges.....		118	129
23.2	Communications, utilities, and other rent....	4,678	5,756	7,061
24.0	Printing and reproduction.....	277	354	415
25.0	Other services.....	3,575,636	4,270,639	5,094,473
26.0	Supplies and materials.....	1,198	1,396	1,520
31.0	Equipment.....	268,920	353,088	396,750
32.0	Land and structures.....	852,308	951,723	1,216,200
99.0	Subtotal, direct obligations.....	4,782,885	5,682,965	6,828,075
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	42	45	47
12.1	Personnel benefits: Civilian.....	4	4	4
25.0	Other services.....	796,938	1,299,951	1,214,949
99.0	Subtotal, reimbursable obligations.....	796,984	1,300,000	1,215,000
99.9	Total obligations.....	5,579,869	6,982,965	8,043,075

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	2,003	2,340	2,597
	Total compensable workyears:			
	Full-time equivalent employment.....	2,009	2,455	2,698
	Full-time equivalent of overtime and holiday hours.....	245	253	259
	Average ES salary.....	\$58,500	\$61,821	\$62,928
	Average GS grade.....	10.06	10.11	9.90
	Average GS salary.....	\$30,312	\$30,230	\$30,183
Reimbursable:				
	Total number of full-time permanent positions.....	7	7	7
	Total compensable workyears:			
	Full-time equivalent employment.....	7	7	7
	Full-time equivalent of overtime and holiday hours.....	.3	.3	.3
	Average GS grade.....	10.06	10.09	9.90
	Average GS salary.....	\$30,312	\$30,398	\$30,183

ENERGY PROGRAMS

Federal Funds

General and special funds:

GENERAL SCIENCE AND RESEARCH ACTIVITIES

For expenses of energy activities including the purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto necessary for general science and research activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of

any real property or facility or for plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed 12 for replacement only); \$645,250,000 to remain available until expended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	89-0222-0-1-251	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating costs, funded:				
1.	Life sciences research and nuclear medicine applications	50,104	6,000	.....
2.	High energy physics	364,583	422,146	490,000
3.	Nuclear physics	119,530	117,765	153,000
4.	High energy and nuclear physics program direction	1,141	1,583	2,250
10.00	Total obligations	535,358	547,494	645,250
Financing:				
21.40	Unobligated balance available, start of year	-6,614	-616	.....
22.40	Unobligated balance transferred from other accounts .....	.....	-11,520	.....
24.40	Unobligated balance available, end of year	616	.....	.....
40.00	Budget authority (appropriation) ..	529,360	535,358	645,250
Relation of obligations to outlays:				
71.00	Obligations incurred, net	535,358	547,494	645,250
72.40	Obligated balance, start of year	187,659	218,217	218,588
73.40	Obligated balance transferred	2,643	.....	.....
74.40	Obligated balance, end of year	-218,217	-218,588	-230,288
90.00	Outlays	507,443	547,123	633,550

1. *Life sciences and nuclear medicine applications.*—The Life Sciences and Nuclear Medicine Applications Activities, previously included in the General Science and Research Appropriation, have been merged with the Biological and Environmental Research Activities within the Energy Supply, Research and Development Appropriation in the 1984 Congressional Budget submission.

2. *High energy physics.*—Research in this program focuses on the fundamental constituents of matter, the fundamental forces in nature and the transformations between matter and energy at the most elemental level. The program includes experimental and theoretical particle physics research and related advanced accelerator and detector technology R&D. The primary mode of experimental research involves the study of collisions of energetic particles using large particle accelerators or colliding beam facilities by means of advanced multi-particle detector systems and associated electronics. Research in 1984 will continue studies of known fundamental constituents of particles, initiate searches for new particle constituents, and continue to pursue a unified description of the four fundamental forces in nature. A major feature of the program in 1984 will be experiments at Fermilab using the new beam capability of the superconducting magnet Energy Saver accelerator to be completed in 1983. Plant funding is requested in 1984 to continue construction at Fermilab of the Tevatron I project which will provide 1000 GeV x 1000 GeV proton-antiproton colliding beam capabilities, and of the Tevatron-II project which upgrades the existing experimental areas for a full 1000 GeV fixed target research program. The 1984 budget requests funds to

initiate construction of the Stanford Linear Collider (SLC) which will demonstrate the feasibility of new techniques for very high energy electron-positron collisions and also give the U.S. high energy physics program early access to information necessary for validating current theory predicting the unification of the electromagnetic and weak nuclear forces.

3. *Nuclear physics.*—This program strives to attain a deeper understanding of the interactions, properties, and structures of atomic nuclei and nuclear matter at a fundamental level through interdependent experimental and theoretical investigations of atomic nuclei. Research progress depends upon the existence and effective operation of seven national accelerator facilities whose beams are available to all qualified scientists plus four dedicated university accelerator facilities. In 1984, priority will be given to upgrading these facilities to meet evolving research requirements, and to operating these facilities at a utilization level sufficient to meet the needs of the research program. Major research themes in 1984 include the role that quarks play in the makeup and interactions of nuclei, nuclei as proving grounds for understanding the basic strong and electroweak forces of nature, possible existence of new forms of nuclear matter, and, the mechanisms by which colliding nuclei exchange mass, energy, and angular momentum.

Object Classification (in thousands of dollars)

Identification code	89-0222-0-1-251	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent positions	943	1,200	1,710
11.3	Positions other than full-time permanent	16	45	60
11.5	Other personnel compensation	12	32	63
11.9	Total personnel compensation	971	1,277	1,833
12.1	Personnel benefits: Civilian	85	144	222
21.0	Travel and transportation of persons	85	140	170
25.0	Other services	414,711	426,427	477,525
31.0	Equipment	51,701	56,205	62,800
32.0	Land and structures	67,805	63,301	102,700
99.9	Total obligations	535,358	547,494	645,250

Personnel Summary

Total number of full-time permanent positions	26	24	33
Total compensable workyears:			
Full-time equivalent employment	24	26	35
Full-time equivalent of overtime and holiday hours	1	.....	.....
Average ES salary	\$58,109	\$63,226	\$63,226
Average GS grade	11.64	12.21	12.33
Average GS salary	\$38,058	\$42,993	\$44,386

ENERGY SUPPLY, RESEARCH AND DEVELOPMENT ACTIVITIES

For expenses energy activities including the purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto necessary for energy supply, research and development activities and other activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed 19 of which 16 are for replacement only), \$2,094,645,000, to remain available until expended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

General and special funds—Continued

ENERGY SUPPLY, RESEARCH AND DEVELOPMENT ACTIVITIES—
Continued

Program and Financing (in thousands of dollars)

Identification code	89-0224-0-1-271	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Solar energy.....	252,449	214,228	86,659
2.	Geothermal.....	41,294	58,558	13,553
3.	Hydropower.....	2,260	1,328	.....
4.	Electric energy systems.....	21,000	19,893	12,702
5.	Energy storage systems.....	38,227	26,074	14,204
6.	Nuclear fission.....	1,088,480	877,130	848,192
7.	Environment safety and health.....	47,687	41,717	40,375
8.	Biological and environmental research.....	165,939	183,204	170,000
9.	Magnetic fusion.....	447,203	453,095	467,000
10.	Supporting research and technical analysis.....	269,615	308,517	367,909
11.	Multi-program facilities.....	35,935	34,129	40,600
12.	In-house energy management.....	.....	.....	14,400
13.	Technical information services.....	.....	.....	14,100
14.	Plant engineering and design.....	.....	.....	1,000
15.	Policy and management.....	.....	.....	3,755
	Total direct obligations.....	2,410,089	2,217,872	2,094,449
	Reimbursable program.....	332,512	450,000	445,000
10.00	Total obligations.....	2,742,601	2,667,872	2,539,449
Financing:				
11.00	Offsetting collections from: Federal funds.....	-310,981	-450,000	-445,000
21.40	Unobligated balance available, start of year.....	-209,241	-94,206	-123,813
22.40	Unobligated balance transferred from other accounts.....	-14,000	.....	.....
23.40	Unobligated balance transferred to other accounts.....	.....	185,258	.....
24.40	Unobligated balance available, end of year.....	94,206	123,813	124,009
25.00	Unobligated balance lapsing.....	1	.....	.....
39.00	Budget authority (appropriation).....	2,302,586	2,432,737	2,094,645
Budget authority:				
40.00	Appropriation.....	2,287,126	2,432,737	2,094,645
41.00	Transferred to other accounts.....	-540	.....	.....
42.00	Transferred from other accounts.....	16,000	.....	.....
43.00	Appropriation (adjusted)...	2,302,586	2,432,737	2,094,645
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,431,620	2,217,872	2,094,449
72.40	Obligated balance, start of year.....	1,642,201	1,520,895	1,349,769
73.40	Obligated balance transferred, net.....	7,308	-9,783	.....
74.40	Obligated balance, end of year..	-1,520,895	-1,349,769	-1,192,599
90.00	Outlays.....	2,560,234	2,379,215	2,251,619

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
12.10	Outstanding, start of year.....	7,278	7,022	7,022
12.51	Recoveries: Repayments and prepayments.....	-256	.....	.....
12.90	Outstanding, end of year.....	7,022	7,022	7,022

The purpose of energy supply research and development is to develop new energy technologies and im-

prove existing energy technologies. Included in this mission are basic research, technology development, and demonstration.

This account provides funds for capital equipment and construction projects for the research and technological development and demonstration of the various energy technologies under examination in the energy supply, research and development mission.

1. *Solar energy.*—In 1984, the solar energy program will conduct generic technology base research and exploratory development in the areas of photovoltaic, solar thermal, biomass, wind, and solar technology transfer.

2. *Geothermal.*—In 1984, the geothermal energy program will conduct high-risk, high-payoff research in the areas of hot dry rock, hard rock penetration, magma energy extraction, and hydrothermal technologies in order to build a technology base that can be used for geothermal development by the private sector.

3. *Hydropower.*—Prior year funds will be used to bring this program to an orderly closeout.

4. *Electric energy systems.*—The objectives of this program are to foster effective integration of new technologies into utility systems and to conduct research on improved methods of power transmission. In 1984 the program will perform research in the biological and behavioral sciences, high voltage transient and steady state technology, large scale system theory, high frequency data and control networks, load flow and load leveling.

5. *Energy storage systems.*—This program will continue to support other energy supply and conservation programs through the development of batteries and other storage technologies for a variety of end-use applications.

6. *Nuclear fission.*—The commercial waste management program includes generic research to develop a geological repository system for civilian waste not destined for low-level waste burial, low-level waste technology development to assist states in establishing regional low-level waste disposal sites and waste treatment technologies for treating high-level and transuranic wastes. Geologic disposal activities which are site specific are budgeted in a proposed special appropriations account entitled the "Nuclear Waste Disposal Fund," which will be financed by fees collected from utilities.

The nuclear fuel cycle program involves two main subprogram activities: the interim spent fuel technology program to work with the private sector to demonstrate alternative spent fuel storage technologies; and the fuel reprocessing program, which includes efforts on advanced fuel reprocessing technology, plutonium conversion and proof-of-breeding in support of the water cooled breeder program.

In the converter reactor systems program, work will continue in regulatory reform initiatives and safety research and development. Efforts at Three Mile Island (TMI) involving reactor evaluation, waste immobilization and data acquisition will continue. Methods for the safe treatment of TMI wastes are being developed. Efforts on the high temperature reactor are discontinued.

In the extended burnup program no funding is required in 1984 to achieve one fuel burnup design of 50,000 Md/t.

The breeder reactor program includes two active subprograms: the liquid metal fast breeder reactor and the water cooled breeder. The liquid metal fast breeder reactor program includes the operation of the Fast Flux Test Facility (FFTF), the design and construction of the Clinch River Breeder Reactor Plant (CRBRP), and research and development in the areas of engineering systems and components, fuels and core design, materials and structures research, safety, and core physics. Site work for the CRBRP was started in 1982 and construction of the nuclear island base mat is scheduled to start in early 1984. The FFTF will be operated to obtain data on fuel and material behavior. Other facilities that either operate or are under construction support the research needs of the breeder program. The water cooled breeder reactor activities will focus on the removal of the fuel from the Shippingport reactor to evaluate the breeding effect of the light water reactor design.

The advanced nuclear systems program continues development work on the space power systems for use on U.S. space missions. The National Aeronautics and Space Administration Galileo Spacecraft and the International Solar Polar Mission Spacecraft are scheduled for launch in 1986. Another major activity will be the continuation of the space nuclear reactor power program (SP-100) in coordination with NASA and DOD. A third major activity is the technology program aimed at demonstrating a new, light weight, radioisotope thermoelectric generation (RTG) design.

The remedial actions program includes efforts to keep radioactively contaminated sites and facilities (Government-owned and designated non-Government) which are no longer required or used from becoming an actual or potential health, safety or environmental hazard. The major program areas are the Formerly Utilized Sites Remedial Action program, the Grand Junction Remedial Action program, the Uranium Mill Tailings Remedial Action program for inactive uranium mill tailings sites, the Surplus Facilities program for contaminated facilities, and a high-level waste solidification demonstration project. Efforts are directed at cleaning up these sites and facilities to release them for alternative productive use with minimum or no restrictions.

7. *Environment, safety, and health.*—The goals of this program are to develop policies and standards for safety in agency processes and programs, assure public safety and environmental protection at agency facilities, and assure compliance with environment statutes, regulations, and standards. Planned 1984 activities include issuing revised environmental protection, safety and health protection guidance, as required for agency operations, conducting appraisals of ES&H performance at four of the eight Operations Offices; developing training guidance for reactor operators to improve operational safety at agency nuclear facilities; maintaining a viable radiological emergency response capability for agency facilities. Continuation of review of documentation activities in response to Public Law 91-190, the National Environmental Policy Act of 1969 is planned. This pro-

gram will also provide capital equipment for continuation of diverse activities in assessment of environment, safety, and health impacts of Government-owned operational activities.

8. *Biological and environmental research.*—The goals of this program are to conduct research on the environmental effects of energy technologies and to support development of new medical applications of radiation for the treatment of human disease. Planned 1984 activities include studies of the health and environmental effects of radiation, studies to provide basic information on pollutant-induced damage in biological systems, research on new radionuclides for use in medical applications, and production of highly pure stable isotopes for use in scientific and agricultural research. This program will also conduct comprehensive research on the effects of increased levels of carbon dioxide on climate, and will continue research on the environmental effects of nonnuclear energy technologies.

The Life Sciences and Nuclear Medicine Applications Activities, previously included in the General Science and Research Appropriation, have been merged with the Biological and Environmental Research Activities within the Energy Supply, Research and Development Appropriation in the 1984 Congressional Budget submission.

9. *Magnetic fusion.*—The 1984 budget provides support for continuing the development of magnetic fusion energy technology to the point where commercial deployment of fusion can begin. Experimental as well as theoretical research on two mainline concepts of confinement, toroidal and mirrors, will continue through the operation of current generation experimental devices. Preparation for achievement of scientific breakeven on the TFTR device at PPPL will continue. A smaller effort will be devoted to investigation of several promising alternate concepts. All of these efforts will be complemented with a program to develop supporting technology needs for components, materials, and reactor systems engineering. Construction on the next generation of mirror fusion experimental devices will continue on the Mirror Fusion Test Facility-B. Capital equipment funds are provided for the necessary support to research and development in the confinement systems, applied plasma physics, development and technology and planning and projects subprograms.

10. *Supporting research and technical analysis.*—The supporting research programs are focused on areas of fundamental science that have the greatest potential, both for near-term and long-term impact on energy production, on the assessment of technologies that have potentially high payoff in the future, and on the training of future energy professionals.

Basic energy sciences.—This program supports basic research that will result in information that can lead to improvements in new technologies. This research focuses on basic concepts, materials, processes, and techniques for energy production. In 1984, work will continue in materials sciences, chemical sciences, and nuclear sciences. Additional resources will be provided for facility operations, advanced energy projects, biological energy research, and research in engineering systems, mathematics, and geosciences. Research related to high

General and special funds—Continued

ENERGY SUPPLY, RESEARCH AND DEVELOPMENT ACTIVITIES—
Continued

temperature materials, combustion, chemistry of coal, catalysts, photochemistry, nondestructive evaluation and the synthesis of novel materials will be expanded. In 1984, there will be a major new initiative in materials sciences. Construction of a national advanced materials research center at Lawrence Berkeley Laboratory will be initiated and an upgrade of the National Synchrotron Light Source at Brookhaven National Laboratory will begin. The overall goal of the research initiative is to improve linkages among academic, national laboratory, and industry scientists for the future advancement of high technology industries. In addition, in 1984, construction funds are provided for general plant projects, and accelerator improvements and modifications.

University research instrumentation.—This program will support the purchase, by the major research universities, of state-of-the-art, scientific instrumentation used in energy-related research areas such as combustion, materials, catalysis, and radioactive waste management.

University research support.—This program will support energy related research and training programs through the university reactor fuel assistance program, the university laboratory cooperative research program, and the energy manpower development program.

Energy research analysis.—This activity involves the independent assessment of existing or proposed technological initiatives, including examination of the base of research that underlies energy supply and utilization technologies.

11. *Multiprogram/facilities.*—This program provides construction funds for new common-use projects at multi-program laboratories. These projects will serve purposes common to several programs, typically utilities or general office and laboratory space.

12. *In-house energy management.*—This program funds energy conservation retrofit projects at department facilities. These projects are designed to improve the efficiency of EAC energy use and set an example for other Federal agencies and the private sector. Surveys are conducted to identify cost-effective candidate projects and projects are then selected on a competitive basis using as the primary criterion the greatest economic return.

13. *Technical information services.*—The technical information services program is centralized service supporting the dissemination of energy research and development information to agency researchers, engineers, scientists, and to academia and industry.

14. *Plant engineering and design.*—This program identifies and supports through the advanced funding of Architect-Engineering (A-E) services those proposed construction projects considered critical to timely accomplishment of energy activities. A-E services permit designated non-defense projects to proceed from conceptual design into Preliminary (Title I) and Definitive (Title II) design prior to Congressional authorization.

15. *Policy and management.*—Provides executive direction, management assistance and administrative support to all programs within energy supply activities.

Object Classification (in thousands of dollars)

Identification code	89-0224-0-1-271	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	33,795	42,790	39,111
11.3	Other than full-time permanent.....	689	1,383	1,298
11.5	Other personnel compensation.....	494	838	1,029
11.9	Total personnel compensation.....	34,978	45,011	41,438
12.1	Personnel benefits: Civilian.....	3,251	4,846	4,959
21.0	Travel and transportation of persons.....	2,034	3,128	2,866
25.0	Other services.....	2,130,476	1,941,044	1,818,316
31.0	Equipment.....	77,968	102,977	105,210
32.0	Land and structures.....	161,382	120,866	121,660
99.0	Subtotal, direct obligations.....	2,410,089	2,217,872	2,094,949
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	281	279	283
12.1	Personnel benefits: Civilian.....	89	88	89
21.0	Travel and transportation of persons.....	37	37	38
22.0	Transportation of things.....	6	6	6
23.2	Communications, utilities, and other rent....	36	35	35
24.0	Printing and reproduction.....	5	5	5
25.0	Other services.....	332,023	449,520	444,510
26.0	Supplies and materials.....	35	30	34
99.0	Subtotal, reimbursable obligations.....	332,512	450,000	445,000
99.9	Total obligations.....	2,742,601	2,667,872	2,539,449

Personnel Summary

Direct:				
Total number of full-time permanent positions.....				
	1,003	923	914	
Total compensable workyears:				
Full-time equivalent employment.....				
	1,047	985	968	
Full-time equivalent of overtime and holiday hours.....				
	22.8	21.0	23	
Average ES salary.....				
	\$47,500	\$63,800	\$63,800	
Average GS grade.....				
	10.33	10.84	11.00	
Average GS salary.....				
	\$30,600	\$30,700	\$31,200	
Reimbursable:				
Total number of full-time permanent positions.....				
	12	12	12	
Total compensable workyears: Full-time equivalent employment.....				
	12	12	12	
Average GS grade.....				
	10.83	10.84	11.00	
Average GS salary.....				
	\$30,600	\$30,700	\$31,200	

URANIUM SUPPLY AND ENRICHMENT ACTIVITIES

As authorized by section 111(h) of Public Law 93-438, as amended, revenues received from the enrichment of uranium shall be credited to this account, to remain available until expended, and used for expenses of energy activities in connection with operating expenses, the purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto necessary for uranium supply and enrichment activities in carrying out the purposes of Public Law 95-91, or successor legislation, including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed 49 of which 48 are for replacement only): Provided, That obligations thus incurred may not exceed \$2,240,000,000: Provided further, That within these limits, obligations may be incurred in advance of uranium enrichment revenues and shall be liquidated from such collections.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)			
Identification code	1982 actual	1983 est.	1984 est.
Program by activities:			
Operating expenses, funded:			
1. Uranium resource assessment.....	8,992	6,022	.....
2. Uranium enrichment activities.....	1,122,610	1,080,200	1,510,700
3. Advanced isotope separation.....	.....	49,014	59,900
Total operating expenses, funded.....	1,131,602	1,135,236	1,570,600
Capital investment, funded:			
1. Uranium resource assessment.....	303	.....	.....
2. Uranium enrichment activities.....	702,414	703,082	656,300
3. Advanced isotope separation.....	.....	4,412	13,100
Total capital investment, funded.....	702,717	707,494	669,400
10.00 Total obligations.....	1,834,319	1,842,730	2,240,000
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	.....	.....	—190,000
14.00 Non-Federal sources.....	.....	.....	—2,050,000
21.40 Unobligated balance available, start of year.....	—36,730	—8,411	.....
24.40 Unobligated balance available, end of year.....	8,411	.....	.....
39.00 Budget authority.....	1,806,000	1,834,319	.....
Budget authority:			
40.00 Appropriation (indefinite).....	84,328	.....	.....
40.01 Appropriation (indefinite, special fund).....	1,721,672	1,834,319	.....
43.00 Appropriation (adjusted) ...	1,806,000	1,834,319	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,834,319	1,842,730	.....
72.40 Obligated balance, start of year.....	191,301	783,172	759,752
73.40 Obligated balance transferred, net.....	5,972	.....	.....
74.40 Obligated balance, end of year.....	—783,172	—759,752	—719,752
90.00 Outlays.....	1,248,420	1,866,150	40,000

1. *Uranium resource assessment.*—This program was closed out in 1983.

2. *Uranium enrichment activities.*—The goal of this program is to meet domestic, foreign and United States Government requirements for uranium enrichment services (enrichment of uranium and uranium compounds in the isotope U-235) in the most economical, reliable, safe, and environmentally acceptable manner possible. This program is comprised of two subprograms: (a) gaseous diffusion operations and support; and (b) gas centrifuge operations and support.

The gaseous diffusion operations and support program provides for all activities related to operation and maintenance of the three gaseous diffusion enrichment plants located at Oak Ridge, Tennessee, Paducah, Kentucky, and Portsmouth, Ohio.

3. *Advanced isotope separation.*—The advanced isotope separation program provides principally for the development of the Atomic Vapor Laser Isotope Separation enrichment process. The 1984 funds are required for engineering development work and initiate design of a Development/Demonstration Module.

Object Classification (in thousands of dollars)			
Identification code	1982 actual	1983 est.	1984 est.
Personnel compensation:			
11.1 Full-time permanent.....	4,815	2,650	3,000
11.3 Other than full-time permanent.....	122	.....	.....
11.5 Other personnel compensation.....	73	50	30
11.9 Total personnel compensation.....	5,010	2,700	3,030
12.1 Personnel benefits: Civilian.....	518	365	333
21.0 Travel and transportation of persons.....	557	536	520
22.0 Transportation of things.....	6	.....	.....
23.2 Communications, utilities, and other rent....	58	.....	.....
24.0 Printing and reproduction.....	1	.....	.....
25.0 Other services.....	1,125,433	1,131,635	1,566,717
26.0 Supplies and materials.....	62	.....	.....
31.0 Equipment.....	32,905	27,904	22,800
32.0 Land and structures.....	669,811	679,590	646,600
92.0 Undistributed.....	—42	.....	.....
99.9 Total obligations.....	1,834,319	1,842,730	2,240,000

Personnel Summary

Total number of full-time permanent positions.....	126	63	69
Total compensable workyears:			
Full-time equivalent employment.....	134	82	69
Full-time equivalent of overtime and holiday hours.....	1	1	.....
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	10.53	10.15	11.30
Average GS salary.....	\$29,042	\$30,318	\$32,708

[DEPARTMENT OF ENERGY]

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

For necessary expenses in carrying out fossil energy research and development activities, under the authority of the Department of Energy Organization Act (Public Law 95-91), **[\$215,514,000 and \$31,700,000]** including the acquisition of interest, including defeasible and equitable interests in any real property or any facility or for plant or facility acquisition or expansion, \$138,000,000, to remain available until expended, of which \$31,000,000 is to be derived from unobligated prior year balances in the fossil energy research and development and construction accounts, and \$13,000,000 to be derived by transfer from the account in Public Law 96-126 (93 Stat. 970 (1979)) entitled "Alternative Fuels Production" **],** and \$40,000,000 to be derived by transfer from the account in Public Law 96-304 entitled "Energy Security Reserve" established to carry out the provisions set forth in section 204(a)(2) of the "Energy Security Act" (Public Law 96-294), to remain available until expended: *Provided*, That no part of the sum herein appropriated shall be used for the field testing of nuclear explosives in the recovery of oil and gas: *Provided further*, That the facilities associated with the Carbondale Mining Research Center shall be made available to the Department of Energy for lease or other suitable arrangement by the Department of Energy to Southern Illinois University: *Provided further*, That \$2,000,000 appropriated under the account entitled "Alternative Fuels Production" in Public Law 96-126 (93 Stat. 970 (1979)), for project development feasibility studies, is hereby transferred to this account to be used until expended for a jointly funded feasibility study of a Western Hemisphere alternative fuels facility which would utilize coal exported from the United States. (Public Law 97-394, making appropriations for the Department of the Interior and related agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Coal.....	368,463	290,667	102,390
2. Petroleum.....	39,419	25,805	22,750
3. Enhanced gas recovery.....	13,041	14,007	5,000
4. Program direction.....	12,160	11,937	7,860

General and special funds—Continued

FOSSIL ENERGY RESEARCH AND DEVELOPMENT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	89-0213-0-1-271	1982 actual	1983 est.	1984 est.
5.	Program direction—Etc's		30,000	
10.00	Total obligations	433,083	372,416	138,000
Financing:				
21.40	Unobligated balance available, beginning of year	—368,798	—180,844	—31,000
22.40	Unobligated balance transferred from other accounts		—73,700	—13,000
23.40	Unobligated balance transferred to other accounts	172,608	68,642	
24.40	Unobligated balance available, end of year..	180,844	31,000	
39.00	Budget authority	417,737	217,514	94,000
Budget authority:				
40.00	Appropriation	417,952	217,514	94,000
41.00	Transferred to other accounts	—215		
43.00	Appropriation (adjusted)	417,737	217,514	94,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	433,083	372,416	138,000
72.40	Obligated balance, start of year	647,192	427,812	350,228
74.40	Obligated balance, end of year	—427,812	—350,228	—211,228
77.00	Adjustments in expired accounts	—4		
90.00	Outlays	652,459	450,000	277,000
Distribution of budget authority by account:				
	Fossil energy research and development	413,897	217,514	94,000
	Fossil energy construction	3,840		
Distribution of outlays by account:				
	Fossil energy research and development	564,805	504,305	277,000
	Fossil energy construction	87,654		

1. *Coal*.—The objectives of this program will be to continue generic and technology base research and development, environmental research, and operation of experimental facilities with unique capabilities. The 1984 efforts include environmental work in flue gas cleanup; efforts in advanced research and technology development including materials and components; work in liquefaction to permit bench scale work on direct and indirect liquefaction processes along with work on catalyst evaluations and work to mitigate toxic effects of coal liquids; continuing fluidized bed combustion and alternate fuel utilization technology development; continuation of ongoing fuel cell activities; completing the heat engines technology base program; developing critical instrumentation and materials work.

2. *Petroleum*.—This program will aid in improved technologies for the exploration, development, and production of petroleum resources. The 1984 effort will concentrate on enhanced recovery of light and heavy oil, tar sands, chemistry and physics work, and environmental mitigation efforts in oil shale. Work in the area of advanced exploratory research will also be conducted.

3. *Enhanced gas recovery*.—This program will continue modest efforts related to Western tight gas sands supporting research, as well as conducting environmental and advanced research studies.

Object Classification (in thousands of dollars)

Identification code	89-0213-0-1-271	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	37,234	31,169	20,794
11.3	Other than full-time permanent	113	196	741
11.5	Other personnel compensation	90	156	280
11.9	Total personnel compensation	37,437	31,521	21,815
12.1	Personnel benefits: Civilian	3,840	3,036	2,378
13.0	Benefits for former personnel	363	581	250
21.0	Travel and transportation of persons	2,149	1,227	1,180
22.0	Transportation of things	193	107	75
23.2	Communications, utilities, and other rent ...	1,878	2,291	800
24.0	Printing and reproduction	67	81	22
25.0	Other services	316,087	283,778	97,951
26.0	Supplies and materials	4,303	5,234	1,160
31.0	Equipment	6,605	1,858	1,500
32.0	Lands and structures	51,614	29,842	5,040
41.0	Grants, subsidies, and contributions	8,547	12,860	5,829
99.9	Total obligations	433,083	372,416	138,000

Personnel Summary

Total number of full-time permanent positions	919	558	561
Total compensable workyears:			
Full-time equivalent employment	1,140	740	591
Full-time equivalent of overtime and holiday hours	6	5	5
Average ES salary	\$58,165	\$63,800	\$63,800
Average GS grade	11.24	11.23	11.23
Average GS salary	\$30,614	\$31,532	\$32,500
Average salary ungraded positions	\$23,299	\$23,998	\$24,700

NAVAL PETROLEUM AND OIL SHALE RESERVES

For necessary expenses in carrying out naval petroleum and oil shale reserves activities, **[\$222,000,000]**, including the purchase of not to exceed 3 passenger motor vehicles, \$266,100,000 to remain available until expended. (Public Law 97-394, making appropriations for the Department of Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	89-0219-0-1-271	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Naval petroleum and oil shale reserves ..	210,968	224,981	266,100
	2. Solar	100	2,970	
	3. Commercialization support	1,110	2,911	
10.00	Total obligations	212,178	230,862	266,100
Financing:				
17.00	Recovery of prior year obligations	—5,318		
21.40	Unobligated balance available, start of year ..	—2,981	—8,862	
23.40	Unobligated balance transferred to other accounts		1	
24.40	Unobligated balance available, end of year..	8,862		
25.00	Unobligated balance lapsing	400		
40.00	Budget authority (appropriation) ..	213,142	222,000	266,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	212,178	230,862	266,100
72.40	Obligated balance, start of year	203,716	148,234	121,986
74.40	Obligated balance, end of year	—148,234	—121,986	—119,915
77.00	Adjustments in expired accounts	—3,261		
78.00	Adjustments in unexpired accounts	—5,318		
90.00	Outlays	259,081	257,110	268,171

This program includes those activities necessary to operate, explore, conserve, develop, and produce the naval petroleum reserves at the maximum efficient rate. This will include routine operation and maintenance.

nance, drilling, exploration, and equipping oil and gas wells for production, installation of on-reserve facilities and related pipeline systems to handle produced petroleum and related products.

Object Classification (in thousands of dollars)

Identification code	89-0219-0-1-271	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	2,863	3,728	4,079
11.3	Other than full-time permanent	80	80	85
11.5	Other personnel compensation	110	155	155
11.8	Special personal services payments	190	130	75
11.9	Total personnel compensation.....	3,243	4,093	4,394
12.1	Personnel benefits: Civilian.....	300	410	463
13.0	Benefits for former personnel.....	1		
21.0	Travel and transportation of persons.....	175	250	276
22.0	Transportation of things.....	3	35	40
23.2	Communications, utilities, and other rent....	7	10	12
24.0	Printing and reproduction.....	1	1	1
25.0	Other services.....	208,438	226,053	260,904
26.0	Supplies and materials.....	10	10	10
99.9	Total obligations.....	212,178	230,862	266,100

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	98	116	119
	Total compensable workyears:			
	Full-time equivalent employment.....	104	116	119
	Full-time equivalent of overtime and holiday hours.....	2	2	2
	Average ES salary.....	\$54,755	\$63,800	\$63,800
	Average GS grade.....	10.92	10.91	10.53
	Average GS salary.....	\$31,644	\$32,910	\$34,491
Reimbursable:				
	Total number of full-time permanent positions.....	1	1	1
	Total compensable workyears: Full-time equivalent employment.....	1	1	1
	Average GS grade.....	10.92	10.91	10.53
	Average GS salary.....	\$31,644	\$32,910	\$34,491

ENERGY CONSERVATION

【(INCLUDING TRANSFER OF FUNDS)】

For necessary expenses in carrying out energy conservation activities, 【\$279,290,000 and \$64,000,000 to be derived by transfer from "Fossil energy construction", Department of Energy】 \$74,377,000, to remain available until expended: *Provided*, That the indebtedness guaranteed or committed to be guaranteed under section 10 of the Electric and Hybrid Vehicle Research, Development and Demonstration Act of 1976, as amended (15 U.S.C. 2509), shall not exceed the aggregate of 【\$16,000,000: *Provided further*, That the funds for low-income weatherization activities appropriated under this Act shall be expended according to the regulations pertaining to the maximum allowable expenditures per dwelling unit which were in effect on October 1, 1982, and to the regulations pertaining to priority in providing weatherization assistance which were in effect on October 1, 1982: *Provided further*, That \$34,400,000 shall be transferred to the Administrator, National Aeronautics and Space Administration for program management of the advanced automobile propulsion systems development program and the heavy duty transport program established in Public Law 95-238】 \$5,425,000: *Provided further*, That during fiscal year 1984, no new commitments to guarantee loans shall be made under section 10 of the Act. (Public Law 97-394, making appropriations for the Department of the Interiors and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	89-0215-0-1-272	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Buildings and community systems.....	48,683	43,963	16,385
	2. Industrial.....	26,004	36,578	10,633
	3. Transportation.....	62,149	57,402	40,957
	4. State and local assistance.....	236,158	262,016	3,300
	5. Multisector.....	15,480	14,609	3,102
10.00	Total obligations.....	388,474	414,568	74,377
Financing:				
17.00	Adjustments in unexpired accounts.....	-4,337		
21.40	Unobligated balance available, start of year.....	-137,007	-71,278	
22.40	Unobligated balance transferred from other accounts.....	-172,608	-64,000	
24.40	Unobligated balance available, end of year..	71,278		
40.00	Budget authority (appropriation) ..	145,800	279,290	74,377
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	388,474	414,568	74,377
72.40	Obligated balance, start of year.....	712,645	568,267	320,935
74.40	Obligated balance, end of year.....	-568,267	-320,935	-75,312
77.00	Adjustments in expired accounts.....	-513		
78.00	Recovery of prior year obligations.....	-4,337		
90.00	Outlays.....	528,002	661,900	320,000

Status of Direct Loans (in thousands of dollars)

Addendum: Federal Financing Bank transactions:				
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year.....	2,018		
1430	New loan disbursements.....	141		
1450	Repayments.....	-2,159		
1490	Outstanding, end of year.....			

Status of Guaranteed Loans (in thousands of dollars)

Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year.....	5,425	63	
2231	Loans guaranteed: New loans guaranteed.....	141		
2250	Repayments and prepayments.....	-2,159		
Adjustments:				
2261	Terminations for default.....	-2,362	-63	
2263	Other adjustments, net.....	-982		
2290	Outstanding, end of year.....	63		

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	63		
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1. *Buildings and community systems.*—In 1984, the program will conduct generic technology base research and development in materials and processes, heat transfer, and fluid mechanics and thermochemical conversion related to new and existing buildings. The major focus will be on improvements in the energy efficiency of insulation, heat pumps, lighting and furnaces.

2. *Industry.*—The 1984 program supports research to increase energy use efficiency in the industrial sector. The 1984 program concentrates on waste energy reduction and industrial process efficiency activities.

3. *Transportation.*—The 1984 program focuses on research efforts to improve energy efficiency in the transportation sector and to reduce, to the maximum extent practicable, dependence on conventional petroleum

General and special funds—Continued

ENERGY CONSERVATION—Continued

products. Major efforts will continue in heat engine development and electric vehicles.

4. *State and local assistance.*—The 1984 request provides for the orderly closeout of the State and local assistance programs.

5. *Multisector.*—The 1984 program supports basic research and exploratory development of new concepts that offer increased efficiencies in energy conversion and utilization applications. The emphasis in 1984 is on the heat engine combustion process and continuation of tribology activities.

Object Classification (in thousands of dollars)

Identification code	89-0215-0-1-272	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	12,397	11,405	5,046
11.3	Other than full-time permanent.....	333	246	200
11.5	Other personnel compensation.....	68	61	25
11.9	Total personnel compensation.....	12,798	11,712	5,271
12.1	Personnel benefits: Civilian.....	1,180	1,015	300
130	Benefits for former personnel.....	399	600	2,000
21.0	Travel and transportation of persons.....	609	375	200
25.0	Other services.....	159,831	149,856	66,356
31.0	Equipment.....	1,108	800	250
41.0	Grants, subsidies, and contributions.....	212,549	250,210	.....
99.9	Total obligations.....	388,474	414,568	74,377

Personnel Summary

Total number of full-time permanent positions.....	314	278	123
Total compensable workyears:			
Full-time equivalent employment.....	345	285	128
Full-time equivalent of overtime and holiday hours.....	12	4	1
Average ES salary.....	\$57,500	\$63,800	\$63,800
Average GS grade.....	11.43	11.25	10.80
Average GS salary.....	\$25,000	\$25,000	\$25,000

STRATEGIC PETROLEUM RESERVE

【SEC. 120. Notwithstanding any other provision of this joint resolution, there is appropriated \$242,118,000, to remain available until expended, for Department of Energy "Strategic Petroleum Reserve" to carry out the provisions of sections 151 through 166 of the Energy Policy and Conservation Act of 1975 (Public Law 94-163). For expenses necessary to carry out the provisions of sections 151 through 166 of the Energy Policy and Conservation Act of 1975 (Public Law 94-163), \$216,170,000, to remain available until expended, of which \$57,400,000 is to be derived from unobligated prior year balances in this account. (Public Law 97-276, making continuing appropriations for 1983)】

Program and Financing (in thousands of dollars)

Identification code	89-0218-0-1-274	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Storage facility development.....	158,108	224,742	199,757
2.	Petroleum acquisition and transportation.....	232	12,707	.....
3.	Planning.....	8,789	10,908	6,250
4.	Management.....	11,291	14,360	10,163
10.00	Total obligations.....	178,420	262,717	216,170
Financing:				
21.40	Unobligated balance available, start of year.....	-64,987	-77,999	-57,400

24.40	Unobligated balance available, end of year.....	77,999	57,400	.....
40.00	Budget authority (appropriation).....	191,432	242,118	158,770
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	178,420	262,717	216,170
72.40	Obligated balance, start of year.....	1,914,339	131,657	110,517
73.40	Obligated balance transferred, net.....	-1,771,100	.....	.....
74.40	Obligated balance, end of year.....	-131,657	-110,517	-99,087
77.00	Adjustments in expired accounts.....	698	.....	.....
90.00	Outlays.....	190,700	283,857	227,600

The objective of this program is to decrease the vulnerability of the United States to disruptions in world petroleum markets by creating an effective stockpile to be used in the event such disruptions occur.

This account includes funds for continued development of the petroleum reserve storage facilities. In 1984, \$199,757,000 is provided for storage facility construction and ongoing operations and maintenance activities, \$6,250,000 for planning studies, and \$10,163,000 for program administration.

Beginning in 1982 and continuing in 1983 and 1984, petroleum acquisition and transportation is funded from the off-budget SPR Petroleum Account pursuant to the Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35).

Object Classification (in thousands of dollars)

Identification code	89-0218-0-1-274	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	6,577	7,196	7,200
11.3	Other than full-time permanent.....	321	427	457
11.5	Other personnel compensation.....	55	60	118
11.9	Total personnel compensation.....	6,953	7,683	7,775
12.1	Personnel benefits: Civilian.....	703	724	791
13.0	Benefits for former personnel.....	17	.....	.....
21.0	Travel and transportation of persons.....	435	539	647
22.0	Transportation of things.....	39	245	110
23.2	Communications, utilities, and other rent.....	2,141	1,384	797
24.0	Printing and reproduction.....	28	40	43
25.0	Other services.....	9,989	27,312	6,250
26.0	Supplies and materials.....	7	48	.....
32.0	Lands and structures.....	158,108	224,742	199,757
99.9	Total obligations.....	178,430	262,717	216,170

Personnel Summary

Total number of full-time permanent positions.....	184	179	179
Total compensable workyears:			
Full-time equivalent employment.....	199	200	200
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average ES salary.....	\$55,940	\$56,376	\$56,376
Average GS grade.....	12.01	12.01	12.13
Average GS salary.....	\$36,429	\$37,154	\$38,217

ENERGY INFORMATION ADMINISTRATION

For necessary expenses in carrying out the activities of the Energy Information Administration, 【\$56,400,000】 \$50,800,000, to remain available until expended. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	89-0216-0-1-276	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Collection, production and analysis.....	49,466	37,394	32,247
2.	Program services.....	20,487	13,638	12,179
3.	Policy and management.....	7,882	6,314	6,374
	Total direct program.....	77,835	57,346	50,800
	Reimbursable program.....			6,000
10.00	Total obligations.....	77,835	57,346	56,800
Financing:				
11.00	Offsetting collections from Federal funds.....			—6,000
25.00	Unobligated balance lapsing.....	1,084		
39.00	Budget authority	78,919	57,346	50,800
Budget authority:				
40.00	Appropriation	78,919	56,400	50,800
44.20	Supplemental for civilian pay raise		946	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	77,835	57,346	50,800
72.40	Obligated balance, start of year.....	40,397	41,434	38,394
74.40	Obligated balance, end of year.....	—41,434	—38,394	—37,994
77.00	Adjustments in expired accounts.....	—1,628		
90.00	Outlays, excluding pay raise supplemental.....	75,170	59,440	51,200
91.20	Outlays from civilian pay raise supplemental.....		946	

This program supports energy information activities which are designed to provide timely, accurate and relevant energy information for use by the Administration, the Congress, and the general public.

1. *Collection, production and analysis.*—These activities design, develop and maintain information systems on oil, natural gas, coal, nuclear, electric, alternate fuel sources, and energy consumption. These programs collect data and ensure its accuracy. They also prepare limited short-term forecasts, and prepare reports associated with these energy sources, and with energy end-use, prices, supply, and demand balances, economic, international, and financial matters.

2. *Program services.*—The activities funded in program services include the operation of the Energy Information Administration (EIA) computer facility, telecommunications support, customer services, and ADP software support to in-house EIA personnel and others. In addition, the National Energy Information Center (NEIC) disseminates publications, analytic reports, information directives, public use tapes, and responds to public inquiries. Finally, this activity provides survey and statistical design standards, documentation standards, and energy data public-use forms clearance, and burden control services.

3. *Policy and management.*—This program provides direction to EIA through the Office of the Administrator, provides funding for administrative services, and provides administrative support to EIA program offices in the area of planning, budgeting, contract administration, personnel, and administrative services.

Object Classification (in thousands of dollars)

Identification code	89-0216-0-1-276	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	18,305	16,799	16,390
11.3	Other than full-time permanent.....	639	726	920
11.5	Other personnel compensation.....	241		
11.9	Total personnel compensation.....	19,185	17,525	17,310
12.1	Personnel benefits: Civilian.....	1,706	1,470	1,440
13.0	Benefits for former personnel.....	201		
21.0	Travel and transportation of persons.....	225	450	450
22.0	Transportation of things.....	758		
23.2	Communications, utilities, and other rent....	3,894	3,204	3,150
24.0	Printing and reproduction.....	793	600	550
25.0	Other services.....	50,157	33,297	33,185
26.0	Supplies and materials.....	480	300	265
31.0	Equipment.....	207	500	450
41.0	Grants, subsidies and contributions.....	226		
42.0	Insurance claims and indemnities.....	3		
99.9	Total obligations.....	77,835	57,346	56,800

Personnel Summary

Total number of full-time permanent positions.....	483	450	457
Total compensable workyears:			
Full-time equivalent employment.....	543	480	480
Full-time equivalent of overtime and holiday hours.....	4	3.5	3.5
Average ES salary.....	\$53,982	\$61,838	\$62,500
Average GS grade.....	11.46	11.22	11.21
Average GS salary.....	\$34,000	\$35,000	\$36,000

[ECONOMIC] EMERGENCY PREPAREDNESS AND ENERGY REGULATION

For necessary expenses in carrying out [the] emergency preparedness and energy regulation activities including activities of the Economic Regulatory Administration and the Office of Hearings and Appeals [and emergency preparedness activities, \$35,106,000: *Provided*, That \$2,000,000 of the funds herein appropriated shall be available for the fuel conversion program, of which not less than \$1,500,000 shall be available only for expenses in issuing prohibition orders under the Powerplant and Industrial Fuel Use Act and other related laws], \$22,591,000. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	89-0217-0-1-276	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Economic regulation.....	41,614	28,341	11,861
2.	Hearings and appeals.....	4,646	5,275	5,500
3.	Emergency preparedness.....	6,801	5,365	5,230
10.00	Total obligations.....	53,061	38,981	22,591
Financing:				
21.40	Unobligated balance available, start of year.....	—38,403	—3,000	
24.40	Unobligated balance available, end of year..	3,000		
25.00	Unobligated balance lapsing.....	6,758		
39.00	Budget authority	24,416	35,981	22,591
Budget authority:				
40.00	Appropriation	21,416	35,106	22,591
44.20	Supplemental for civilian pay raises		875	
50.00	Reappropriation	3,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	53,061	38,981	22,591
72.40	Obligated balance, start of year.....	45,350	28,379	15,768
74.40	Obligated balance, end of year.....	—28,379	—15,768	—13,183
77.00	Adjustments in expired accounts.....	—4,995		

General and special funds—Continued

[ECONOMIC] EMERGENCY PREPAREDNESS AND ENERGY
REGULATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	89-0217-0-1-276	1982 actual	1983 est.	1984 est.
90.00	Outlays, excluding pay raise supplemental.....	65,037	50,745	25,148
91.20	Outlays from civilian pay raise supplemental.....		847	28

1. *Economic regulation.*—The Economic Regulatory Administration (ERA) is responsible for pursuing and finalizing any remaining enforcement actions to assure that oil companies complied with petroleum regulations in effect prior to decontrol of oil in January 1981. Naturally, the funding level is reduced from prior years as enforcement cases are completed. In addition, ERA authorizes the import and export of natural gas and export of electricity, and licenses international electricity transmission facilities.

2. *Hearings and appeals.*—The Office of Hearings and Appeals reviews and issues all final orders of an adjudicatory nature other than those over which the Federal Energy Regulatory Commission has jurisdiction. It decides appeals of such orders and examines exceptions.

3. *Emergency preparedness.*—This program will provide ongoing capability for the coordination of comprehensive energy emergency preparedness programs designed to reduce the vulnerability of the Nation to energy supply disruptions within a framework of maximum free market operations.

Object Classification (in thousands of dollars)

Identification code	89-0217-0-1-276	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	30,649	23,131	11,519
11.3	Other than full-time permanent.....	776	559	159
11.5	Other personnel compensation.....	317	283	195
11.9	Total personnel compensation.....	31,742	23,973	11,873
12.1	Personnel benefits: Civilian.....	2,771	2,722	1,242
13.0	Benefits for former personnel.....	1,687	1,500	3,000
21.0	Travel and transportation of persons.....	1,478	1,250	650
22.0	Transportation of things.....	172	152	91
23.2	Communications, utilities, and other rent....	6,264	4,811	2,726
24.0	Printing and reproduction.....	433	530	338
25.0	Other services.....	7,462	3,578	2,386
26.0	Supplies and materials.....	421	465	285
31.0	Equipment.....	156		
41.0	Grants, subsidies, and contributions.....	475		
99.9	Total obligations.....	53,061	38,981	22,591

Personnel Summary

Total number of full-time permanent positions.....	597	441	300
Total compensable workyears:			
Full-time equivalent employment.....	876	585	333
Full-time equivalent of overtime and holiday hours.....	9	10	9
Average ES salary.....	\$57,775	\$59,230	\$63,800
Average GS grade.....	11.83	11.57	11.59
Average GS salary.....	\$34,832	\$36,204	\$36,158

FEDERAL ENERGY REGULATORY COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the Federal Energy Regulatory Commission to carry out the provisions of the Department of Energy Organization Act (Public Law 95-91), including services as authorized by 5 U.S.C. 3109, including the hire of passenger motor vehicles; official reception and representation expenses (not to exceed \$1,500); \$94,582,000, of which not more than \$60,000,000 may be derived from revenues from licensing fees, inspection services and other services and collections which may be retained and used for necessary expenses in this account, notwithstanding the provisions of 16 U.S.C. 803e and 31 U.S.C. 3302 and 9701.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	89-0212-0-1-276	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Natural gas regulation.....	35,957	36,804	15,213
2.	Hydropower licensing regulation.....	16,926	20,474	9,284
3.	Oil pipeline regulation.....	7,823	6,398	2,166
4.	Electric power regulation.....	15,539	16,967	7,819
	Total direct program.....	76,245	80,643	34,582
Reimbursable program:				
1.	Natural gas regulation.....			27,900
2.	Hydropower licensing regulation.....			14,800
3.	Oil pipeline regulation.....			5,300
4.	Electric power regulation.....			12,000
	Total reimbursable program.....			60,000
10.00	Total obligations.....	76,245	80,643	94,582
Financing:				
14.00	Offsetting collections from: non-Federal sources.....			—60,000
21.40	Unobligated balance available, start of year.....	—1,478	—816	
24.40	Unobligated balance available, end of year..	816		
25.00	Unobligated balance lapsing.....	594		
39.00	Budget authority.....	76,177	79,827	34,582
Budget authority:				
40.00	Appropriation.....	76,177	76,839	34,582
44.20	Supplemental for civilian pay raises.....		2,988	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	76,245	80,643	34,582
72.40	Obligated balance, start of year.....	13,868	10,137	9,890
74.40	Obligated balance, end of year.....	—10,137	—9,890	—11,158
77.00	Adjustments in expired accounts.....	—59		
90.00	Outlays, excluding pay raise supplemental.....	79,917	78,016	33,200
91.20	Outlays from civilian pay raise supplemental.....		2,874	114

The Federal Energy Regulatory Commission (FERC) is charged with regulating certain interstate aspects of the natural gas, hydroelectric, oil pipeline, and electric industries. Such regulation includes issuing licenses, inspecting dams, and providing other services to regulated businesses. In 1984, these businesses will pay \$60 million in fees and charges to cover the Commission's cost of providing licenses, inspections and other services.

1. *Natural gas regulation.*—The Commission regulates 143 natural gas pipeline companies and approximately 3,500 producers. Responsibilities include issuing certifi-

cates of public convenience and necessity for natural gas pipelines, determining rates for the transportation and sale of natural gas, and establishing curtailment provisions. Producer regulation requires the enforcement of appropriate wellhead prices for natural gas sold to pipelines or end users.

2. *Hydropower licensing regulation.*—The Commission issues permits and licenses for hydroelectric projects, enforces the terms and conditions of the licenses, and performs dam safety inspections. There are currently 820 hydroelectric projects under license representing more than 1,400 hydroelectric developments with an ultimate generating capacity of about 61 million kilowatts. The Commission also performs investigations of headwater benefits and rate approval for all Federal power marketing agencies except TVA.

3. *Oil pipeline regulation.*—The Commission's responsibilities include the establishment of economical and reasonable transportation rates to provide incentives for increasing domestic oil supplies and insuring that consumers are not adversely affected by unjustifiably high tariffs. A total of 125 oil pipeline companies, including the Trans Alaska Pipeline System (TAPS), are currently under the jurisdiction of the FERC. The valuation of these regulated companies approximates \$20 billion. The Commission seeks to encourage fair competition among the oil companies and to foster the development of future oil supplies in the Prudhoe Bay and North Slope by establishing prudent rate tariffs.

4. *Electric power regulation.*—The Commission is responsible for determining rates for the interstate sale or transmission of wholesale electric energy for 206 electric utilities and for overseeing electric utility corporate transactions and interlocking directorates.

Object Classification (in thousands of dollars)

Identification code	89-0212-0-1-276	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	48,546	53,186	19,561
11.3	Other than full-time permanent	834	899	334
11.5	Other personnel compensation	569	650	235
11.9	Total personnel compensation.....	49,949	54,235	20,130
12.1	Personnel benefits: Civilian.....	4,579	6,084	1,820
13.0	Benefits for former personnel.....	8		
21.0	Travel and transportation of persons.....	1,878	1,910	851
22.0	Transportation of things.....	111	110	73
23.1	Standard level user charges.....	4,576	4,892	2,451
23.2	Communications, utilities, and other rent....	3,017	3,286	2,922
24.0	Printing and reproduction.....	3,190	2,280	898
25.0	Other services.....	7,720	6,119	4,893
26.0	Supplies and materials.....	1,063	1,170	544
31.0	Equipment.....	154	77	
99.9	Subtotal, direct obligations.....	76,245	80,643	34,582
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....			34,800
11.3	Other than full-time permanent			600
11.5	Other personnel compensation			420
11.9	Total personnel compensation.....			35,820
12.1	Personnel benefits: Civilian.....			3,830
21.0	Travel and transportation of persons.....			1,570
22.0	Transportation of things.....			140
23.1	Standard level user charges.....			4,540
23.2	Communications, utilities, and other rent....			2,210
24.0	Printing and reproduction.....			1,670

25.0	Other services.....			9,200
26.0	Supplies and materials.....			1,020
99.0	Subtotal, reimbursable obligations.....			60,000
99.9	Total obligations.....	76,245	80,643	94,582

Personnel Summary

Total number of full-time permanent positions.....	1,516	1,667	1,701
Total compensable workyears:			
Full-time equivalent employment	1,594	1,668	1,742
Full-time equivalent of overtime and holiday hours	10	10	10
Average ES salary.....	\$58,164	\$63,800	\$63,800
Average GS grade.....	10.85	10.66	10.66
Average GS salary.....	\$30,624	\$31,066	\$31,650

GEOTHERMAL RESOURCES DEVELOPMENT FUND

For carrying out the Loan Guarantee and Interest Assistance Program as authorized by the Geothermal Energy Research, Development and Demonstration Act of 1974, as amended, \$2,100,000, to remain available until expended: Provided, That the indebtedness guaranteed or committed to be guaranteed through funds provided by this or any other appropriation Act shall not exceed the aggregate of \$500,000,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	89-0206-0-1-271	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Geothermal Resources Development Fund....	186	3,800	4,200
Financing:				
17.00	Recovery of prior year obligations.....	—17,480		
21.40	Unobligated balance available, start of year.....	—1,365	—6,859	—3,059
23.40	Unobligated balances transferred to other accounts.....	14,000		
24.40	Unobligated balance available, end of year..	6,859	3,059	959
40.00	Budget authority (appropriation) ..	2,200		2,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	186	3,800	4,200
72.40	Obligated balance, start of year	20,767	1,684	3,284
74.40	Obligated balance, end of year.....	—1,684	—3,284	—5,384
78.00	Adjustments in unexpired accounts.....	—17,480		
90.00	Outlays.....	1,789	2,200	2,100

Status of Direct loans (in thousands of dollars)

Addendum: Federal financing bank transactions:				
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year.....	17,024	36,637	36,637
1430	New loan disbursements	19,613		
1490	Outstanding, end of year	36,637	36,637	36,637

Status of Guaranteed Loans (in thousands of dollars)

Identification code	89-0206-0-1-271	1982 actual	1983 est.	1984 est.
Position with respect to limitation on commitments:				
Limitation on commitments:				
2111	Loans by private lenders.....			
Commitments exempt from limitations:				
2131	Loans by private lenders.....		153,400	152,400

General and special funds—Continued

GEOTHERMAL RESOURCES DEVELOPMENT FUND—Continued

Status of Guaranteed Loans (in thousands of dollars)—Continued

Identification code	89-0206-0-1-271	1982 actual	1983 est.	1984 est.
New commitments made, gross:				
2151	Loans by private lenders.....		153,400	152,400
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year.....	136,030	136,030	189,830
2231	Loans guaranteed: New loans guaranteed...	19,613	538,000	252,000
2263	Other adjustments, net ¹	-19,613		
2290	Outstanding, end of year.....	136,030	189,830	441,830
MEMORANDUM				
2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	136,030	189,830	441,830

¹ Adjustment to start of year balance outstanding.

The objectives of the loan guarantee program are: (1) to encourage and assist the private sector in developing geothermal resources by minimizing lenders' financial risk associated with the introduction of new technology; and (2) develop normal borrower-lender relationships that will in time encourage the flow of credit without the need for Federal assistance.

Object Classification (in thousands of dollars)

Identification code	89-0206-0-1-271	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....	85	90	90
12.1	Personnel benefits: Civilian.....	8	10	10
25.0	Other services.....	93	3,700	4,100
99.0	Total obligations.....	186	8,549	2,100

Personnel Summary

Total number of full-time permanent positions.....	2	2	2
Total compensable workyears: Full-time equivalent employment.....	2	2	2
Average GS grade.....	12.50	12.50	12.50
Average GS salary.....	\$42,500	\$44,000	\$45,000

STRATEGIC PETROLEUM RESERVE ENTITLEMENTS AND ROYALTIES

Program and Financing (in thousands of dollars)

Identification code	89-5182-0-2-274	1982 actual	1983 est.	1984 est.
Financing:				
39.00	Budget authority.....			
Relation of obligation to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	33,824		
73.40	Obligated balance transferred, net.....	-33,824		
90.00	Outlays.....			

This fund was established pursuant to title VIII of the Energy Security Act, which appropriated amounts for 1981. The purpose of this program was to provide the Strategic Petroleum Reserve program the benefits of domestic price-controlled lower tier oil through participation in the Crude Oil Entitlements program. The Strategic Petroleum Reserve Entitlements program expired on January 28, 1981, subsequent to Executive

Order 12287, which removed price and allocation controls on crude oil and refined petroleum products. In 1982, the obligated balance in this account was transferred to the SPR Petroleum Account.

ALTERNATIVE FUELS PRODUCTION

Program and Financing (in thousands of dollars)

Identification code	89-5180-0-2-271	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Purchase Commitments.....	1,232,900		
	2. Loan Guarantees.....	673,218		
	3. Program management.....		4,369	
10.00	Total obligations.....	1,906,118	4,369	
Financing:				
17.00	Recovery of prior year obligations..	-25,961	-12,977	
21.40	Unobligated balance, start of year..	-4,612,016	-38,092	-13,000
23.40	Unobligated balance transfer to other accounts.....	2,693,767	33,700	13,000
24.40	Unobligated balance, end of year...	38,092	13,000	
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,906,118	4,369	
72.40	Obligated balance, start of year....	496,264	704,308	672,209
73.40	Obligated balance transferred, net..	-1,632,900		
74.40	Obligated balance, end of year.....	-704,308	-672,209	-672,209
78.00	Adjustments in unexpired accounts	-25,961	-12,977	
90.00	Outlays.....	39,213	23,491	

Status of Direct Loans (in thousands of dollars)

Addendum: Federal Financing Bank transactions:

Direct loans made by the FFB and guaranteed by this account:

14.10	Outstanding, start of year.....		340,000	340,000
14.30	New loan disbursements.....	842,448		
14.50	Repayments.....	-502,448		
14.90	Outstanding, end of year.....	340,000	340,000	340,000

Cumulative balance of loan guarantee outstanding:

22.10	Outstanding, start of year.....	1,232,900	2,020,000	2,020,000
22.31	Loans guaranteed: New loans guaranteed....	2,020,000		
22.64	Adjustment: Transfers ¹	-1,232,900		
22.90	Outstanding, end of year Memorandum.....	2,020,000	2,020,000	2,020,000
22.99	U.S. Contingent liability for guaranteed loans outstanding end of year.....	2,020,000	2,020,000	2,020,000

¹ Transferred to the Synthetic Fuels Corporation pursuant to Public Law 96-304.

This interim program was established in 1980 for the purpose of expediting the development and production of alternative fuels. A total of \$5,518,000 was made available to the Department of Energy to support certain synthetic fuel technologies.

1. *Purchase commitments.*—This authorizes the commitment to or the entering into purchase agreements for all or part of the production from a synthetic fuel project. A purchase commitment was cancelled during 1982 by the guarantee recipient.

2. *Loan guarantees.*—This provides for loan guarantees to (a) the Great Plains Gasification Associates for construction of a gasification plant by late 1984, and (b) the Tosco Corporation in addition to the purchase com-

mitment listed above. This guarantee was cancelled by the recipient.

3. *Program management.*—This provides for costs associated with negotiating and monitoring price and guaranteed loans for alternative fuel projects.

In 1981, a commitment was made to support three synfuels projects using a price guarantee contract and two guaranteed loans. When the Synthetic Fuels Corporation was declared to be operational in 1981, the uncommitted and unobligated funds remaining in the program were transferred to the Energy Security Reserve for use by the Synthetic Fuels Corporation.

Object Classification (in thousands of dollars)

Identification code	89-5180-0-2-271	1982 actual	1983 est.	1984 est.
11.8	Personnel compensation: Special personal services payments	-264		
12.1	Personnel benefits: Civilian	-5		
21.0	Travel and transportation of persons	73		
25.0	Other services	-6,765		
41.0	Grants, subsidies, and contributions	1,913,079	4,369	
99.9	Total obligations	1,906,118	4,369	

PAYMENTS TO STATES UNDER FEDERAL POWER ACT

Program and Financing (in thousands of dollars)

Identification code	89-5105-0-2-852	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Payments to States of portions of receipts as prescribed by law (costs—obligations) (object class 41.0)	391	1,039	544
Financing:				
21.40	Unobligated balance available, start of year	-391	-1,039	-544
24.40	Unobligated balance available, end of year	1,039	544	570
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	1,039	544	570
Relation of obligations to outlays:				
71.00	Obligations incurred, net	391	1,039	544
72.40	Obligated balance, start of year		6	
74.40	Obligated balance, end of year	-6		
90.00	Outlays	385	1,045	544

The States are paid 37.5% of the receipts from licenses for occupancy and use of national forests and public lands within their boundaries issued by the Federal Energy Regulatory Commission (16 U.S.C. 810).

NUCLEAR WASTE DISPOSAL FUND

For nuclear waste disposal activities to carry out the purposes of Public Law 97-425, including the acquisition of real property or facility construction or expansion, \$306,675,000 to remain available until expended, to be derived from the Nuclear Waste Fund. To the extent that balances in the fund are not sufficient to cover amounts available for obligation in this account, the Secretary shall exercise his authority pursuant to section 302(e)(5) to issue obligations to the Secretary of the Treasury.

Amounts Available for Appropriations (in thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Unappropriated balances, start of year			98,000
Receipts from nuclear powered electric utilities		98,000	448,000

Total available for appropriation	98,000	546,000
Appropriation	0	-306,675
Unappropriated balance, end of year	98,000	239,325

Note.—The Nuclear Waste Policy Act of 1982 provided for the establishment of the Nuclear Waste Fund to finance certain nuclear waste disposal activities. Utilities will pay for these disposal activities through a mandatory fee paid into the fund based upon kilowatt hours of electrical power generated from their nuclear facilities.

Program and Financing (in thousands of dollars)

Identification code	89-5227-0-2-271	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	Terminal isolation nuclear waste repository R&D and site investigations	162,238	294,175	
Capital investments:				
1.	Capital investment for purchase of equipment	11,500	12,500	
10.00	Total obligations	173,738	306,675	
22.40	Unobligated balance transferred from other accounts	-173,738		
Financing:				
40.00	Budget authority (appropriation) (special fund)			306,675
Relation of obligations to outlays:				
71.00	Obligations incurred, net	173,738	306,675	
72.40	Obligated balance, start of year		37,844	
73.40	Obligated balances transferred, net	9,783		
74.40	Obligated balance, end of year	-37,844		-67,248
90.00	Outlays	145,677	277,271	

The nuclear waste activities program consists of efforts related to the development, acquisition and operation of facilities for the disposal of civilian nuclear waste which is not destined for low level waste burial grounds. These activities are funded by appropriations from the nuclear waste fund which is paid for by the users of the disposal service.

Object Classification (in thousands of dollars)

Identification code	89-5227-0-2-271	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	1,359	5,500	
11.3	Positions other than full-time permanent	16	200	
11.5	Other personnel compensation	8	100	
11.9	Total personnel compensation	1,383	5,800	
12.1	Personnel benefits: civilian	153	80	
21.0	Travel and transportation of persons	187	730	
25.0	Other services	160,515	287,565	
31.0	Equipment	11,500	12,500	
99.9	Total obligations	173,738	306,675	

Personnel Summary

Total number of full-time permanent positions	89
Total compensable workyears: Full-time equivalent employment	96
Average GS grade	12.13
Average GS salary	\$35,880

*Trust Funds**ADVANCES FOR COOPERATIVE WORK***Program and Financing** (in thousands of dollars)

Identification code	89-8575-0-7-271	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Conservation, evaluation and development of energy resources.....	2,000		
2.	Breeder reactor safety and testing.....	3,000	3,000	3,000
3.	Converter program safety.....			15,000
4.	Magnetic fusion program.....	7,000	6,950	6,000
10.00	Total obligations.....	12,000	9,950	24,000
Financing:				
13.00	Offsetting collections from Trust funds.....	-26,271		
21.40	Unobligated balance available, start of year.....	-3,820	-18,091	-8,141
24.40	Unobligated balance available, end of year..	18,091	8,141	8,141
60.00	Budget authority (appropriation) (permanent, indefinite).....			24,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-14,271	9,950	24,000
72.40	Obligated balance, start of year.....	35,369	22,198	10,000
74.40	Obligated balance, end of year.....	-22,198	-10,000	
90.00	Outlays.....	-1,100	22,148	34,000

1. *Conservation, evaluation, and development of energy resources.*—The funds contributed by foreign countries, states, counties, municipalities, and private sources are used to conduct research to promote the conservation, evaluation, and development of energy resources.

2. *Breeder reactor safety and testing.*—Funds are contributed by foreign countries to conduct research and development activities related to liquid metal fast breeder programs.

3. *Converter program safety.*—Light water reactor safety-related international testing program will be conducted at the Loss-of-fluid-testing facility.

4. *Magnetic fusion program.*—Funds advanced under two separate agreements to upgrade the Doublet-II facility and to provide for joint operation and utilization of the R,T&S-II facility.

Object Classification (in thousands of dollars)

Identification code	89-8575-0-7-271	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....	53	53	53
12.1	Personnel benefits: Civilian.....	4	4	4
25.0	Other services.....	11,943	9,893	23,943
99.9	Total obligations.....	12,000	9,950	24,000

Personnel Summary

Total number of full-time permanent positions.....	2	2	2
Total compensable workyears:			
Full-time equivalent employment.....	2	2	2
Full-time equivalent of overtime and holiday hours.....	.07	.07	.07
Average GS grade.....	9.00	9.00	9.00
Average GS salary.....	\$27,372	\$27,372	\$27,372

POWER MARKETING ADMINISTRATIONS*Federal Funds***General and special funds:***OPERATION AND MAINTENANCE, ALASKA POWER ADMINISTRATION*

For engineering and economic investigations to promote the development and utilization of the water, power, and related resources of Alaska, and for necessary expenses of operation and maintenance of projects in Alaska and of marketing electric power and energy, \$3,210,000, to remain available until expended, together with such sums as may be necessary to be available only upon a determination by the Secretary that such amounts are required to ensure continuity of service in the case of an emergency.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	89-0304-0-1-271	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Operation and maintenance.....	2,657	2,201	2,469
2.	General investigations.....	640	300	100
3.	Program direction.....	648	801	641
10.00	Total obligations.....	3,945	3,302	3,210
Financing:				
21.40	Unobligated balance available, start of year.....	-703	-296	-939
24.40	Unobligated balance available, end of year..	296	939	939
40.00	Budget authority (appropriation) ..	3,538	3,945	3,210
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,945	3,302	3,210
72.40	Obligated balance, start of year.....	425	650	862
74.40	Obligated balance, end of year.....	-650	-862	-862
90.00	Outlays.....	3,720	3,090	3,210

The Alaska Power Administration (APA) is responsible for operation, maintenance, and power marketing for the Eklutna and Snettisham hydroelectric projects in accordance with the authorizing legislation for each project. The program objectives include:

Operating and maintaining the two Federal projects to optimize production of power and energy in a manner that ensures integrity of the investment, maximizes reliability and energy production, and minimizes long-term costs. A major objective is scheduling and installing necessary replacements and improvements to project facilities.

Marketing power in accordance with authorizing legislation to achieve widespread benefits at lowest rates consistent with sound business principles and requirements for repayment of Federal investment.

Maximizing public benefits from other uses of project land and water, including visitation, reservoir recreation, and fish and wildlife uses.

The 1984 budget request will permit continuation of all normal operation and maintenance activities plus satisfactory progress on the multiyear program of replacements and project improvements, thus ensuring continued productivity of the investment in the projects.

Expected 1984 revenues are \$4,898,000 on energy sales of 330 million kilowatt-hours, representing approximately 9% of the statewide electric utility requirements in Alaska.

Object Classification (in thousands of dollars)				
Identification code	89-0304-0-1-271	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,479	1,477	1,532
11.3	Other than full-time permanent.....	165	85	88
11.5	Other personnel compensation.....	78	56	57
11.9	Total personnel compensation.....	1,722	1,618	1,677
12.1	Personnel benefits: Civilian.....	385	322	369
13.1	Benefits for former personnel.....	9	30	.....
21.0	Travel and transportation of persons.....	150	126	120
22.0	Transportation of things.....	48	41	25
23.1	Standard level user charges.....	115	82	100
23.2	Communications, utilities, and other rent....	25	55	66
24.0	Printing and reproduction.....	11	14	14
25.0	Other services.....	1,058	736	491
26.0	Supplies and materials.....	95	66	81
31.0	Equipment.....	89	212	267
32.0	Lands and structures.....	238	.....	.....
99.9	Total obligations.....	3,945	3,302	3,210
Personnel Summary				
Total number of full-time permanent positions.....				
		35	32	34
Total compensable workyears:				
	Full-time equivalent employment.....	43	36	38
	Full-time equivalent of overtime and holiday hours.....	1	1	1
	Average ES salary.....	\$55,000	\$63,800	\$63,800
	Average GS grade.....	10.89	11.20	11.53
	Average GS salary.....	\$31,956	\$33,227	\$33,548
	Average salary of ungraded positions.....	\$48,721	\$49,475	\$51,850

Public enterprise funds:**BONNEVILLE POWER ADMINISTRATION FUND**

[SEC. 115. Notwithstanding any other provision of this joint resolution, except section 102, expenditures from the Bonneville Power Administration Fund, established pursuant to Public Law 93-454, are approved for construction of Boundary Integration and Colville Valley Support; official reception and representation expenses in an amount not to exceed \$2,500; and for the purposes of providing funds for conservation and renewable resource loans and grants as specified in the Pacific Northwest Electric Power Planning and Conservation Act (Public Law 96-501), \$1,250,000,000 borrowing authority is made available to remain outstanding at any given time: *Provided*, That the obligation of such additional borrowing authority not exceed \$276,000,000 in fiscal year 1983.]

Expenditures from the Bonneville Power Administration Fund, established pursuant to Public Law 93-454, are approved for official reception and representation expenses in an amount not to exceed \$2,500; and for continuity of financing the construction program as well as financing new programs an additional \$1,250,000,000 borrowing authority is made available under the Federal Columbia River Transmission System Act (Public Law 93-454) to remain outstanding at any given time.

During fiscal year 1984 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$40,000,000; during fiscal year 1984, commitments to guarantee loans may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$20,000,000. (16 U.S.C. 825s, 832; 43 U.S.C. 389, 485a, 485h(c), 485i; 59 Stat. 10, 21-22; Public Law 93-454; Public Law 96-501.) (Public Law 97-377, making further continuing appropriations for the fiscal year 1983).

Program and Financing (in thousands of dollars)				
Identification code	89-4045-0-3-271	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Operating expenses:				
1.	Resource planning, acquisition, and oversight.....	929,292	1,373,700	1,837,800
2.	Energy conservation.....	1,283	4,000	24,100
3.	System planning and construction.....	17,708	13,200	13,400
4.	Operation and maintenance:			
(a)	System operation.....	25,126	30,027	34,477
(b)	System maintenance.....	54,356	65,500	76,960
(c)	Power marketing.....	9,244	13,500	15,200
(d)	Power scheduling.....	2,899	3,700	4,400
(e)	Fish and wildlife.....	4,661	10,200	26,100
(f)	Planning Council.....	5,782	6,073	6,063
5.	Interest expense.....	85,526	109,900	155,900
6.	Associated project costs:			
(a)	Bureau of Reclamation.....	31,739	39,400	43,000
(b)	Corps of Engineers, (operation and maintenance expenses).....	44,507	49,900	54,400
(c)	Federal Energy Regulatory Commission Coordination Agreement.....	2,727	2,600	2,600
	Total operating expenses.....	1,214,850	1,721,700	2,294,400
Capital investment:				
1.	Energy conservation.....	63,399	249,500	121,000
2.	System planning and construction.....	191,830	205,500	203,500
	Total capital investment.....	255,229	455,000	324,500
	Total direct program.....	1,470,079	2,176,700	2,618,900
	Total reimbursable program.....	96,270	88,500	95,400
10.00	Total obligations.....	1,566,349	2,265,200	2,714,300
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—40,725	—44,400	—48,700
14.00	Non-Federal sources.....	—1,387,897	—2,199,400	—2,765,500
27.00	Capital transfer to general fund.....	119,606	433,600	424,400
32.47	Balance of previously recorded authority to borrow adjusted ¹	18,237	.....	.....
39.00	Budget authority (authority to borrow).....	275,570	455,000	324,500
Budget authority:				
Current:				
47.00	Authority to borrow (appropriation act).....		249,500	
67.10	Permanent:			
	Budget authority (authority to borrow 16 U.S.C. 838(k)) (permanent, indefinite).....	275,570	205,500	324,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	137,726	21,400	—99,900
	Obligated balance, start of year:			
72.47	Authority to borrow.....	38,765	86,097	50,906
72.98	Treasury balance: Fund balance.....	50,308	84,309	90,000
	Obligated balance, end of year:			
74.47	Authority to borrow.....	—86,097	—50,906	—11,506
74.98	Treasury balance: Fund balance.....	—84,309	—90,000	—90,000
90.00	Outlays.....	56,393	50,900	—60,500

Public enterprise funds—Continued

BONNEVILLE POWER ADMINISTRATION FUND—Continued

¹The adjustment enables borrowing authority to be presented in a consistent manner. Authority to borrow available to the Bonneville Power Administration is available on a permanent, indefinite basis. This authority is limited only in that the amount of borrowing outstanding at any time cannot exceed \$3.75 billion.

Status of Direct Loans (in thousands of dollars)

Identification code	89-4045-0-3-271	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	40,000	.....	40,000
1130	Obligations exempt from limitations .....	.....	40,000	.....
1151	Obligations incurred, gross: Direct loans to public.....	4,312	40,000	40,000
1190	Unused balance of limitation, expiring.....	35,688	.....	.....
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,899	6,173	45,600
1231	New loans: Disbursements for direct loans....	4,312	40,000	40,000
1251	Recoveries: Repayments and prepayments.....	-38	-573	-2,300
1290	Outstanding, end of year	6,173	45,600	83,300

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
Limitation on commitments:				
2111	Loans by private lenders.....	.....	.....	20,000
New commitments made, gross:				
2151	Loans by private lenders.....	.....	.....	20,000
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year .....	.....	.....	.....
2231	Loans guaranteed: New loans.....	.....	.....	20,000
2290	Outstanding, end of year .....	.....	.....	20,000

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	20,000
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Bonneville Power Administration (BPA) is the Federal electric power marketing agency in the Pacific Northwest. BPA markets hydroelectric power from 21 multipurpose water resource projects of the U.S. Army Corps of Engineers and 9 projects of the U.S. Bureau of Reclamation, plus some energy from non-Federal generating projects in the region. These generating resources and BPA's transmission system, which will consist of an estimated 14,001 circuit-miles of high-voltage transmission lines and 377 substations in 1984, are operated as an integrated power system with operating and financial results combined and reported as the Federal Columbia River Power System. BPA markets about one-half of the electric energy produced in the Northwest and provides about four-fifths of the region's electric power transmission capacity.

BPA is responsible for meeting the net firm load growth of the region through a variety of means, including energy conservation programs, acquisition of renewable and other resources, and power exchanges with utilities both in and outside the region.

BPA will continue its operations on the basis of its self-financing authority and the new borrowing authority provided by the Regional Act ¹ for energy conserva-

tion and renewable energy resources. BPA requires no appropriations.

Budget programs.—1. *Resource planning, acquisition, and oversight.*—Provides for the orderly planning, acquisition, and oversight of reliable, cost-effective, environmentally acceptable resources, including resources purchased prior to the Regional Act, needed to serve BPA's portion of the region's forecasted net electric load requirements that cannot be met through cost-effective conservation.

2. *Energy conservation.*—Provides for funding conservation measures, including home energy efficiency, commercial energy efficiency, street lighting, utility distribution system loss reduction, industrial technological transfers, passive solar energy applications, and conservation measures for new home construction.

3. *System planning and construction.*—Provides for continuation of construction work on transmission lines, substations, and related facilities initiated in prior years, initiation of construction on system additions, and planning and research and development for a reliable, efficient, and cost-effective regional transmission system. During 1984 BPA plans to construct and energize approximately 310 miles of line and 10 substations.

4. *Operation and maintenance.*—(a) *System operation.*—Provides for operating an estimated 14,001 miles of line and 377 substations of the BPA transmission system in 1984.

(b) *System maintenance.*—Provides for maintaining an estimated 14,001 miles of line and 377 substations of the BPA transmission system in 1984.

(c) *Power marketing.*—Provides for forecasting regional demand; negotiating power sales and wheeling, billing, and servicing those contracts; reviewing and establishing wholesale power and wheeling rates; and encouraging public participation in the formation of BPA policies and programs.

(d) *Power scheduling.*—Provides for the scheduling and dispatch of power.

(e) *Fish and wildlife.*—Provides for protection, mitigation, and enhancement of fish and wildlife of the Columbia River and its tributaries, including related spawning grounds and habitat in accordance with the Regional Act.

(f) *Planning Council.*—Provides for activities of the Pacific Northwest Electric Power and Conservation Planning Council to perform various tasks as required by the Regional Act, including preparation and adoption of a regional conservation and power plan and adoption of a fish and wildlife program.

5. *Interest on borrowings.*—Provides for payments to the U.S. Treasury for interest on borrowings to finance BPA's construction and energy conservation programs under \$2,500,000,000 borrowing authority provided by the Federal Columbia River Transmission System Act (FCRTSA) as amended by the Regional Act. In 1984 the limitation has been requested to be increased by \$1,250,000,000.

6. *Associated project costs.*—Provides for repayment of the operation and maintenance costs of the 30 U.S. Army Corps of Engineers and U.S. Bureau of Reclamation power generating projects, interest and amortization on the U.S. Bureau of Reclamation capital invest-

¹The Pacific Northwest Electric Power Planning and Conservation Act (Public Law 96-501.)

ment in power generating facilities, and coordination agreement payments to the Federal Energy Regulatory Commission.

7. Reimbursable.—Provides for the purchase of replacement energy from other sources for BPA industrial and utility customers during periods when nonfirm energy is not available from the Federal system, with BPA acting as an agent in acquiring nonfirm energy in their behalf for which each customer provides funds in advance. Also provides for services such as construction, operation, and maintenance of transmission facilities when requested and financed by other entities.

Financing.—The FCRTSA provides for the use by BPA of all receipts, collections, and recoveries in cash from all sources, including the sale of bonds, to finance the annual budget programs of BPA. These receipts result primarily from the sale of power and wheeling. The FCRTSA also provides for authority to borrow from the U.S. Treasury at rates comparable to borrowings at open market rates for similar issues. As amended by the Regional Act, it allows for \$2,500,000,000 of borrowing authority to be outstanding at any time. In addition, another \$1,250,000,000 of borrowing authority is requested in 1984 to provide continued funding of original FCRTSA programs, as well as financing flexibility provided under the Regional Act. Estimated borrowing authority required for use in 1984 is \$324,500,000.

Direct and guaranteed loans.—The limitation on direct loans is \$40,000,000 in 1984. Loan guarantees will be for the full loan amount. The limitation on guaranteed loans is \$20,000,000 in 1984.

Operating results.—Total revenues and receipts are expected to amount to approximately \$2,814,200,000 in 1984. Estimated cumulative retained earnings at the close of the budget year are —\$43,500,000, a net decrease of \$29,700,000 from 1983.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue.....	1,321,555	2,316,100	2,755,900
Expense.....	—1,287,933	—1,929,100	—2,382,900
Net operating income or loss (—).....	33,622	387,000	373,000

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	50,326	84,358	90,000	90,000
Accounts receivable (net).....	79,298	75,179	80,000	80,000
Advances made.....	808	1,179	2,000	2,000
Loans receivable (net).....	1,899	6,173	45,600	83,300
Inventories.....	30,427	35,931	43,700	49,700
Real property and equipment (net).....	1,721,098	1,770,283	2,120,000	2,330,000
Other assets (net).....	475,597	602,172	670,300	711,200
Total assets.....	2,359,453	2,575,275	3,051,600	3,346,200
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	99,819	171,088	100,000	100,000
Advances received.....	15,719	9,754	20,000	20,000

Debt issued under borrowing authority: Borrowing from Treasury.....	700,000	910,000	1,365,000	1,689,500
Other liabilities.....	2,488	9,842	3,200	3,000
Total liabilities.....	818,026	1,100,684	1,488,200	1,812,500

Government equity:

Selected equities:

Unexpended balance:				
Unobligated balance.....	511,235			
Undelivered orders.....	110,847	120,622	140,000	140,000
Unfinanced budget authority:				
Borrowing authority.....	—622,082	—120,622	—140,000	—140,000
Invested capital.....	1,541,427	1,474,591	1,563,400	1,533,700
Total Government equity.....	1,541,427	1,474,591	1,563,400	1,533,700
Total liabilities and Government equity.....	2,359,453	2,575,275	3,051,600	3,346,200

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	1,573,750	1,616,298	1,577,200	
Transactions:				
Deferred capital transfer.....	44,418	—39,098		
Other net transfer.....	—1,870			
Closing balance.....	1,616,298	1,577,200	1,577,200	
Retained income:				
Opening balance.....	—32,323	—141,707	—13,800	
Prior year adjustment.....	1,031	1,000	1,000	
Transactions:				
Net operating income.....	33,622	387,000	373,000	
Capital transfers:				
Payments.....	—119,606	—433,600	—424,400	
Deferred Net.....	—44,435	153,197		
Interest capitalized.....	20,004	20,310	20,700	
Closing balance.....	—141,707	—13,800	—43,500	
Total Government equity (end of year).....	1,474,591	1,563,400	1,533,700	

Object Classification (in thousands of dollars)

Identification code	89-4045-0-3-271	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	94,836	96,380	97,850	
11.3 Other than full-time permanent.....	4,533	5,680	5,540	
11.5 Other personnel compensation.....	3,634	4,140	4,180	
11.8 Special personal services payments.....	1,380	1,020	1,090	
11.9 Total personnel compensation.....	104,383	107,220	108,660	
12.1 Personnel benefits: Civilian.....	12,252	12,520	12,550	
21.0 Travel and transportation of persons.....	6,365	8,200	8,900	
22.0 Transportation of things.....	4,626	4,800	5,190	
23.1 Standard level user charges.....	3,984	5,170	5,500	
23.2 Communications, utilities, and other rent.....	6,118	6,560	7,700	
25.0 Other services.....	1,083,300	1,689,120	2,057,400	
26.0 Supplies and materials.....	26,770	87,050	59,610	
31.0 Equipment.....	61,354	70,160	54,100	
32.0 Lands and structures.....	60,815	26,280	93,050	
33.0 Investments and loans.....	4,312	40,000	40,000	
41.0 Grants, subsidies, and contributions.....	10,207	9,680	10,300	
42.0 Insurance claims and indemnities.....	67	40	40	
43.0 Interest and dividends.....	85,526	109,900	155,900	
99.0 Subtotal, direct obligations.....	1,470,079	2,176,700	2,618,900	
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	1,470	1,630	1,620	
11.3 Other than full-time permanent.....	40	60	60	
11.5 Other personnel compensation.....	140	160	160	
11.9 Total personnel compensation.....	1,650	1,850	1,840	

Public enterprise funds—Continued

BONNEVILLE POWER ADMINISTRATION FUND—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	89-4045-0-3-271	1982 actual	1983 est.	1984 est.
12.1	Personnel benefits: Civilian.....	147	160	170
21.0	Travel and transportation of persons.....	224	130	100
22.0	Transportation of things.....	68	50	50
23.0	Communications, utilities, and other rent....	63	40	40
25.0	Other services.....	91,025	85,490	92,250
26.0	Supplies and materials.....	694	720	780
31.0	Equipment.....	485	50	160
32.0	Lands and structures.....	439	10	10
41.0	Grants, subsidies, and contributions.....	1,474		
42.0	Insurance claims and indemnities.....	1		
99.0	Subtotal, reimbursable obligations.....	96,270	88,500	95,400
99.9	Total obligations.....	1,566,349	2,265,200	2,714,300

Personnel Summary

Direct:				
Total number of full-time permanent positions.....	3,409	3,283	3,372	
Total compensable workyears:				
Full-time equivalent employment.....	3,587	3,508	3,598	
Full-time equivalent of overtime and holiday hours.....	66	66	66	
Reimbursable:				
Total compensable workyears:				
Full-time equivalent employment.....	50	34	53	
Full-time equivalent of overtime and holiday hours.....	1	1	1	
Average ES salary.....	\$57,656	\$63,800	\$63,800	
Average GS grade.....	9.49	9.62	9.61	
Average GS salary.....	\$26,453	\$26,750	\$27,200	
Average salary of ungraded positions.....	\$32,213	\$32,750	\$32,750	

General and special funds:

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER
ADMINISTRATION

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southeastern power area, \$20,594,000 to remain available until expended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	89-0302-0-1-271	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Systems operations and maintenance.....	1,333	1,606	1,751	
2. Purchase power and wheeling.....	8,201	9,493	21,996	
10.00 Total obligations.....	9,534	11,099	23,747	
Financing:				
14.00 Offsetting collections from Non-Federal sources.....	—5,571	—3,737	—3,153	
21.40 Unobligated balance available, start of year.....	—124	—3,398		
24.40 Unobligated balance available, end of year..	3,398			
40.00 Budget authority (appropriation) ..	7,237	3,964	20,594	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	3,963	7,362	20,594	
72.40 Obligated balance, start of year.....	245	460	732	
74.40 Obligated balance, end of year.....	—460	—732	—1,760	
90.00 Outlays.....	3,748	7,090	19,566	

The Southeastern Power Administration (SEPA) markets power generated at Corps of Engineers Hydroelectric generating plants in a 10-state area of the Southeast. Deliveries are made by means of transmission facilities owned by others. There are 21 projects now in operation. A schedule of kilowatt capacity of projects in operation or under construction follows:

	Installed capacity
Projects in operation.....	2,712,375
Project under construction: Richard B. Russell (initial operation beginning 1984).....	600,000
Additional unit at Hartwell (initial operation beginning 1983).....	80,000
Total.....	3,392,375

SEPA sells power at wholesale primarily to publicly and cooperatively owned electric distribution utilities using wheeling and pooling agreements with the region's large private utilities to provide firm power to its customers. SEPA does not own or operate any transmission facilities. Its long-term contracts provide for periodic electric rate adjustments to insure that the Administration recovers all costs of operation and all capital invested in power with interest in keeping with statutory requirements. The SEPA program includes the following activities:

1. *System operation and maintenance.*—Provision is made for negotiation and administration of power contracts, collection of revenue, development of wholesale power rates, determination of adequate provisions for the amortization of power investment, investigation and planning of proposed water resources projects, scheduling and dispatching power generation, scheduling storage and release of water, administering contractual operation requirements, and determining methods of operating generating plants individually and in coordination with others to obtain maximum utilization of resources. Miscellaneous receipts deposited in the Treasury were \$55,032,312 for 1982, and are estimated to be \$60,235,000 for 1983, and \$78,413,000 for 1984.

2. *Purchase power and wheeling.*—Provision is made for the payment of wheeling fees and for the purchase of electricity in connection with disposal of power under contracts with utility companies.

Object Classification (in thousands of dollars)

Identification code	89-0302-0-1-271	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....	1,033	1,135	1,188	
11.3 Other than full-time permanent.....	2	25	26	
11.5 Other personnel compensation.....	—3	1	4	
11.9 Total personnel compensation.....	1,032	1,161	1,218	
12.1 Personnel benefits: Civilian.....	101	130	136	
21.0 Travel and transportation of persons.....	36	60	60	
22.0 Transportation of things.....		10	11	
23.1 Standard level user charges.....	18	29	40	
23.2 Communications, utilities, and other rent....	34	39	40	
24.0 Printing and reproduction.....	1	7	8	
25.0 Other services.....	8,233	9,615	22,125	
26.0 Supplies and materials.....	17	19	19	
31.0 Equipment.....	62	29	90	
99.9 Total obligations.....	9,534	11,099	23,747	

Personnel Summary

Total number of full-time permanent positions.....	38	38	40
Total compensable workyears: Full-time equivalent employment.....	38	39	41
Average ES salary.....	\$54,755	\$63,800	\$63,800
Average GS grade.....	9.20	9.20	9.19
Average GS salary.....	\$27,649	\$28,942	\$28,946
Average salary of ungraded positions.....	\$12,063	\$12,625	\$12,625

CONTINUING FUND, SOUTHEASTERN POWER ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code	89-5653-0-2-271	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year.....		—50	—50
24.40	Unobligated balance available, end of year..	50	50	50
60.00	Budget authority (appropriation) (permanent, indefinite)	50		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	104		
74.40	Obligated balance end of year.....			
90.00	Outlays.....	104		

A continuing fund of \$50 thousand, maintained from receipts from the transmission and sale of electric power in the southeastern area, is available to defray expenses necessary to insure continuity of service (16 U.S. Code 825s-2).

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy, and for construction and acquisition of transmission lines, substations and appurtenant facilities, and for administrative expenses connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southwestern power area, \$36,229,000, to remain available until expended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	89-0303-0-1-271	1982 actual	1983 est.	1984 est.
Program by activities:				
Obligations:				
	1. Systems operation and maintenance ..	7,474	10,975	9,800
	2. Purchase power and wheeling.....	11,000	16,122	22,729
	3. Construction.....	2,327	11,281	3,700
10.00	Total obligations.....	20,801	38,378	36,229
Financing:				
14.00	Offsetting collections from: Non-Federal sources	—45		
21.40	Unobligated balance available, start of year	—26,109	—17,622	
24.40	Unobligated balance available, end of year..	17,622		
40.00	Budget authority (appropriation) ..	12,269	20,756	36,229
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	20,756	38,378	36,229
72.40	Obligated balance, start of year.....	7,686	5,775	7,463

74.40	Obligated balance, end of year.....	—5,775	—7,463	—7,463
90.00	Outlays.....	22,667	36,690	36,229

The Southwestern Power Administration (SWPA), operates as a marketing agent to dispose of hydroelectric power and energy produced at Corps of Engineers dams in a six-State area. It also operates and maintains some 1,660 miles of high voltage transmission lines, 30 sub-and switching stations, and 20 radio and microwave stations and sells its power at wholesale primarily to publicly- and cooperatively-owned electric distribution utilities. Its long-term contracts provide for periodic rate adjustments to insure that the Administration recovers all costs of operation and all capital invested in power with interest in keeping with statutory requirements.

Southwestern Power Administration is also responsible for scheduling and dispatching power, negotiation of power sales contracts, and construction of facilities required to upgrade the established system to meet changing customer load requirements.

1. *System operation and maintenance.*—Provision is made for investigation and planning of proposed water resources projects, scheduling and dispatching power generation, scheduling storage and release of water, administering contractual operation requirements, and determining methods of operating generating plants individually and in coordination with others to obtain maximum utilization of resources. Provision is also made for maintaining the power transmission system and related facilities in accordance with acceptable standards to assure reliable service to the interconnected customers. Provision is made for negotiation and administration of power contracts, collection of revenue, development of wholesale power rates, and determination of adequate provisions for the amortization of the power investment. Estimated proprietary receipts which are deposited in the Treasury are \$62,378,000 in 1982 and are estimated to be \$77,309,000 in 1983, and \$91,008,000 in 1984.

2. *Purchase power and wheeling.*—Provision is made for the payment of wheeling fees and for the purchase of energy in connection with the marketing of power under contracts with utility companies.

3. *Construction.*—The construction program provides transmission, substation and switching facilities to transmit power generated at Corps of Engineers' hydroelectric projects in the Southwest. This program is coordinated with the Corps of Engineers' construction program and customer requirements in order that transmission and related facilities will be in place at the time these power projects are completed and available for marketing. This program also provides for the purchase of capital electrical equipment used for upgrading the established system to meet changing customer load requirements.

All operation and maintenance activities, with the exception of the gross expenses for the purchase of power and payment of transmission charges, are financed through direct appropriations. An appropriation for the purchase of power and payment of transmission expenses is necessary to cover monthly net expendi-

General and special funds—Continued

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER
ADMINISTRATION—Continued

tures for the thermal power and energy and transmission service provided to SWPA.

Object Classification (in thousands of dollars)

Identification code	89-0303-0-1-271	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	4,443	5,241	4,902
11.3	Other than full-time permanent	368	454	425
11.5	Other personnel compensation	184	321	269
11.9	Total personnel compensation.....	4,995	6,016	5,596
12.1	Personnel benefits: Civilian.....	567	620	652
21.0	Travel and transportation of persons.....	457	785	859
22.0	Transportation of things.....	50	92	33
23.1	Standard level user charges.....	309	394	433
23.2	Communications, utilities, and other rent....	348	415	437
24.0	Printing and reproduction.....	13	52	49
25.0	Other services.....	12,017	20,866	24,933
26.0	Supplies and materials.....	436	583	630
31.0	Equipment.....	1,330	7,760	2,532
32.0	Lands and structures.....	278	795	75
42.0	Insurance claims and indemnities.....	1		
99.9	Total obligations.....	20,801	38,378	36,229
Personnel Summary				
Total number of full-time permanent positions.....		158	166	168
Total compensable workyears:				
Full-time equivalent employment		172	190	192
Full-time equivalent of overtime and holiday hours		8	7	12
Average ES salary.....	\$54,755	\$63,800	\$63,800	
Average GS grade.....	10.05	10.05	10.05	
Average GS salary.....	\$27,953	\$29,432	\$28,170	
Average GS salary of ungraded positions.....	\$22,626	\$22,626	\$22,626	

CONTINUING FUND, SOUTHWESTERN POWER ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code	89-5649-0-2-271	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year	—300	—300	—300
24.40	Unobligated balance available, end of year..	300	300	300
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
90.00	Outlays.....			

This fund, replenished from power receipts, is available permanently for emergency expenses that would be necessary to insure continuity of service (16 U.S.C. 825s-1; 63 Stat. 767; 65 Stat. 249).

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE,
WESTERN AREA POWER ADMINISTRATION

For carrying out the functions authorized by title III, section 302(a)(1)(E) of the Act of August 4, 1977 (Pub. L. 95-91), and other related activities including conservation and renewable resources programs as authorized, including the purchase of passenger motor vehicles (not to exceed nine for replacement only) purchase, maintenance, and operation of one aircraft, \$219,630,000, to remain available until expended, of which \$198,430,000, shall be derived from the Department of the Interior Reclamation fund and \$1,004,000, shall be derived from

the Colorado River Dam fund for power marketing and transmission expenses of the Boulder Canyon Project.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	89-5068-0-2-271	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Operating cost, funded:				
1. Systems operation and maintenance.....		51,700	58,200	72,863
2. Purchase of power and wheeling....		38,469	70,445	82,402
Total operating costs, funded....		90,169	128,645	155,265
Total capital investment funded		73,549	100,095	78,767
Total direct program		163,718	228,740	234,032
Reimbursable program.....		4,152	12,000	15,000
10.00 Total obligations.....		167,870	240,740	249,032
Financing:				
11.00 Offsetting collections from: Federal funds ...		—4,152	—12,000	—15,000
14.00 Non-Federal sources: Credits from power users and sources.....		—13,305	—12,277	—14,402
17.00 Recovery of prior year obligations		—663		
21.40 Unobligated balance available, start of year		—5,689	—66,713	
24.40 Unobligated balance available, end of year..		66,713		
39.00 Budget authority		210,774	149,750	219,630
Budget authority:				
40.00 Reclamation fund, special fund		135,200	130,560	198,430
40.00 Colorado River Dam fund		680	595	1,004
40.00 General fund.....		74,894	18,595	20,196
43.00 Appropriation (adjusted)		210,774	149,750	219,630
Relation of obligations to outlays:				
71.00 Obligations incurred, net		150,413	216,463	219,630
72.40 Obligated balance, start of year		23,121	60,360	60,360
74.40 Obligated balance, end of year.....		—60,360	—60,360	—93,490
78.00 Adjustments in unexpired accounts.....		—663		
90.00 Outlays.....		112,511	216,463	186,500

The Western Area Power Administration (Western) markets power in 15 western States from generating projects of the Bureau of Reclamation, Corps of Engineers and the International Boundary and Water Commission's powerplant in Texas. Western operates and maintains about 16,000 miles of high-voltage transmission lines and over 200 associated substation/switchyards and constructs transmission facilities including new transmission lines, substations and essential additions and modifications to existing facilities.

Western sells power at wholesale to publicly and cooperatively owned electric distribution utilities. Its long-term contracts provide for periodic rate adjustments to ensure that the Administration recovers all costs of operation and all capital invested in power with interest in keeping with statutory requirements.

1. *Systems operation and maintenance.*—A total of 13 power systems will be operated and maintained to market power produced principally by the Bureau of Reclamation and Corps of Engineers. Additionally, revenue will be available from Boulder Canyon project operations in Navajo generating plant for payment of Western's power marketing and transmission expenses.

Western will continue to participate in conservation and renewable resources programs in 1984.

Commercial power is sold to wholesale customers such as municipalities, cooperatives, irrigation districts, public utility districts, State and Federal government agencies, and private utilities. Receipts are deposited in the Reclamation fund, the General fund, the Colorado River Dam fund, and the Lower Colorado River Basin Development fund.

Energy sales and revenues resulting from these Western power systems operations excluding the Colorado River Storage project, the Navajo generating plant, and the Central Arizona project are as follows:

	1982 actual	1983 est.	1984 est.
Energy sales (millions of kilowatt hours).....	25,749	26,520	28,254
Revenue from energy sales (in thousands of dollars).....	243,793	290,435	374,393

2. Purchase of power and wheeling.—The program includes \$68,000,000 in 1984 for purchase of power, wheeling, and fuel conservation expenses, excluding credits for net billing. The establishment in 1961 of a net billing procedure for certain of these power transactions between Federal Government and non-Federal utilities precludes the need for an additional \$14,402,000 in 1984.

System construction.—Construction of transmission facilities is necessary to maintain system reliability and for marketing of electric power produced from generating plants of others. Funding is provided in 1984 for system interties, joint construction of 345-kV additions in Western Colorado, replacement of deteriorated wood poles and damaged wood or steel structures, reconditioning and upgrading transmission lines to increase system capacity and reliability, construction of operation and maintenance control and dispatch facilities and for system security additions. Engineering studies will continue on Western's transmission systems.

Reimbursable program.—This program involves services provided by Western to others under various types of reimbursable arrangements. In 1984, the reimbursable program primarily provides for construction and operation and maintenance services by Western for the Bureau of Reclamation and Bureau of Indian Affairs.

Object Classification (in thousands of dollars)

Identification code	89-5068-0-2-271	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent positions.....		30,819	31,484	32,920
11.3 Positions other than full-time permanent.....		1,005	1,027	1,073
11.5 Other personnel compensation.....		1,675	1,711	1,789
11.9 Total personnel compensation.....		33,499	34,222	35,782
12.1 Personnel benefits: Civilian.....		3,414	3,450	3,592
21.0 Travel and transportation of persons.....		2,339	3,217	3,791
22.0 Transportation of things.....		628	882	1,240
23.1 Standard level user charges.....		616	1,695	2,012
23.2 Communications, utilities, and other rent....		4,911	2,599	3,169
24.0 Printing and reproduction.....		313	294	330
25.0 Other services.....		55,028	139,856	84,611
26.0 Supplies and materials.....		6,487	6,824	10,612
31.0 Equipment.....		17,590	15,099	21,962
32.0 Lands and structures.....		38,850	20,587	66,901
42.0 Insurance claims and indemnities.....		43	15	30
99.0 Subtotal, direct obligations.....		163,718	228,740	234,032

Reimbursable obligations:

Personnel compensation:			
11.1 Full-time permanent.....	424	498	571
11.3 Other than full-time permanent.....	14	16	19
11.5 Other personnel compensation.....	23	27	31
11.9 Total personnel compensation.....	461	541	621
12.1 Personnel benefits: Civilian.....	33	54	62
21.0 Travel and transportation of persons.....	148	42	99
22.0 Transportation of things.....	86	32	47
23.0 Communications, utilities, and other rent....	34	154	220
24.0 Printing and reproduction.....		31	40
25.0 Other services.....	1,195	1,251	4,612
26.0 Supplies and materials.....	343	1,024	923
31.0 Equipment.....	858	1,543	2,740
32.0 Lands and structures.....	994	7,328	5,636
99.0 Subtotal, reimbursable obligations.....	4,152	12,000	15,000
99.0 Total obligations.....	167,870	240,740	249,032

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	1,058	1,062	1,128
Total compensable workyears:			
Full-time equivalent employment.....	1,132	1,123	1,201
Full-time equivalent of overtime and holiday hours.....	54	54	58
Average ES salary.....	\$56,904	\$59,800	\$59,800
Average GS grade.....	9.94	9.92	9.92
Average GS salary.....	\$26,542	\$26,807	\$27,075
Average salary of ungraded positions.....	\$31,133	\$31,444	\$31,758
Reimbursable:			
Total number of full-time permanent positions.....			
Total comparable work years: Full-time equivalent employment.....	9	12	15
Average GS grade.....	9.93	9.98	10.06
Average GS salary.....	\$26,542	\$26,807	\$27,075

EMERGENCY FUND, WESTERN AREA POWER ADMINISTRATION

For the "Emergency Fund", as authorized by the Act of June 16, 1948 (43 U.S.C. 502), to remain available until expended for the purposes specified in that Act, \$500,000, on a continuing basis to be recovered from the Reclamation Fund against receipts for the transmission and sale of electric power and energy which are deposited into the Treasury through Western Area Power Administration which shall be available for transfer to the Western Emergency Fund: Provided, That expenditures from the Western Emergency Fund shall be replenished from project power revenues for which funds were expended on an emergency basis.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	89-5069-0-2-271	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total program costs, funded—obligations object class 92.00).....		337	545	500
Financing:				
21.40 Unobligated balance available, start of year.....		—208	—371	—163
24.40 Unobligated balance available, end of year..		371	163	163
40.00 Budget authority (appropriation) (reclamation fund).....		500	337	500
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		337	545	500
72.40 Obligated balance, start of year.....		19	285	493

General and special funds—Continued

EMERGENCY FUND, WESTERN AREA POWER ADMINISTRATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	89-5069-0-2-271	1982 actual	1983 est.	1984 est.
74.40	Obligated balance, end of year	— 285	— 493	— 493
90.00	Outlays	71	337	500

This fund is used to insure continuous operation of power systems due to equipment or other physical failure, or damage due to acts of God, flood, drought, strikes, embargoes or other conditions which might cause interruption in service. In 1984, Western will continue replenishment of funding on a continuous basis from power revenues. This allows for more timely, cost-effective emergency repair work of damaged power facilities and ensures continuity of electrical service.

Object Classification (in thousands of dollars)

Identification code	89-5069-0-2-271	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent	20	.....	.....
12.1	Personnel benefits: Civilian	1	.....	.....
21.0	Travel and transportation of persons	4	.....	.....
25.0	Other services	8	.....	.....
26.0	Supplies and materials	20	.....	.....
31.0	Equipment	284	.....	.....
92.0	Undistributed funds available for emergencies .....	.....	545	500
	Total obligations	337	545	500

Public enterprise funds:

COLORADO RIVER BASINS POWER MARKETING FUND, WESTERN AREA
POWER ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code	89-4452-0-3-271	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Colorado River storage project	52,404	78,057	76,421
2.	Colorado River Basin project	479	811	951
3.	Fort Peck project	6,338	14,532	24,128
	Capital investment system construction-obligations	548	.....	.....
10.00	Total obligations	59,769	93,400	101,500
Financing:				
	Offsetting collections from:			
11.00	Federal funds	— 2,354	— 2,500	— 2,500
14.00	Non-Federal sources: Power program revenue	— 58,836	— 82,641	— 107,811
17.00	Recovery of prior year obligations	— 6,114	.....	.....
21.98	Unobligated balance available, start of year: Fund balance	— 32,839	— 38,874	— 26,615
24.98	Unobligated balance available, end of year: Fund balance	38,874	26,615	10,212
27.00	Capital transfer to general fund	1,500	4,000	25,214
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	— 1,421	8,259	— 8,811
72.10	Receivables in excess of obligations, start of year .....	.....	— 4,031	.....
72.98	Obligated balance, start of year	173	.....	9,228
74.10	Receivables in excess of obligations, end of year	4,031	.....	.....
74.98	Obligated balance, end of year .....	.....	— 9,228	— 5,417

78.00	Adjustments in unexpired accounts	— 6,114	.....	.....
90.00	Outlays	— 3,331	— 5,000	— 5,000

Western's operation and maintenance and power marketing expenses for the Colorado River storage project, the Colorado River Basin project, and the Fort Peck project will be financed from power revenues collected by Western.

Western operates and maintains approximately 3,000 miles of transmission lines and over 40 substations associated with these projects. Wholesale power is provided to utilities over the interconnected high-voltage transmission systems. Long-term contracts provide for periodic rate adjustments to ensure that the Administration recovers all costs of operation and all capital invested in power with interest in keeping with statutory requirements.

Following are energy sales and revenues from power operations associated with the Colorado River storage project and the Colorado River Basin project. The revenue from the Fort Peck project is integrated with Pick-Sloan Missouri Basin project revenue and is included in the construction, rehabilitation, operation and maintenance account.

	1982 actual	1983 estimate	1984 estimate
Energy sales (millions of kilowatt hours)	10,384	10,640	10,657
Revenue from energy sales (in thousands of dollars)	148,079	163,120	171,534

1. *Colorado River storage project.*—Western markets power and operates and maintains the power transmission facilities of units of the Colorado River storage project and the Seedskaadee participating project. Provision is made for payment for purchase of electricity and wheeling fees to meet contractual obligations and fuel conservation.

2. *Colorado River Basin project.*—The 1984 program provides for Western's power marketing and operation and maintenance expenses for the Navajo project participation agreement and Central Arizona project. Financing will be from project power revenue.

3. *Fort Peck project.*—Revenue collected by Western is used to defray construction, operation and maintenance and power marketing expenses associated with the power generation and transmission facilities of the Fort Peck project, Corps of Engineers—Civil, and emergency expenses to ensure continuous operation. The Corps operates and maintains the power generating facilities, and Western operates and maintains the transmission system and performs power marketing functions. Funding is provided in 1984 for continuation of reconstruction and realignment of the Fort Peck-Harve 161-kV transmission line in Montana.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Power program:			
Revenue	67,294	85,141	110,311
Expense	— 51,749	— 93,400	— 101,500
Net operating income, power program	15,545	— 8,259	8,811
Net operating income, total	15,545	— 8,259	8,811
Net income or loss (—) for the year	15,545	— 8,259	8,811

Financial Condition (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Assets:			
Selected assets:			
Fund balance with Treasury.....	34,843	35,843	15,629
Accounts receivable (net)	11,305	7,058	9,985
Inventories (net)	1,146	831	1,000
Real property and equipment.....	169,956	173,129	174,844
Other assets (net)	86,142	92,281	101,216
Total assets.....	303,392	309,142	302,674
Liabilities:			
Selected liabilities:			
Accounts payable	4,080	7,058	5,402
Other liabilities	5,012	6,942	7,111
Total liabilities.....	9,092	14,000	12,513
Government equity:			
Selected equities:			
Unexpended balances: Unobligated balance.....	38,874	26,615	10,212
Undelivered orders	3,194	9,228	10,000
Invested capital and earnings	252,232	259,299	269,949
Total Government equity.....	294,300	295,142	290,161

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	135,526	134,485	147,586
Appropriations (available)	973		
Interest during construction (capitalized)	3,499	3,208	3,208
Interest accrued on investment.....	897	1,000	1,000
Contributions	-4,764	-3,208	-3,208
Funds returned to U.S. Treasury.....	-12,354	12,101	10,422
Transfer of cost of property			
Closing balance.....	138,485	151,586	163,008
Retained income or deficit (—):			
Opening balance.....	160,078	155,845	143,556
Transactions:			
Operating income (net)	15,545	-8,259	8,811
Capital transfer	-1,500	-4,000	-25,214
Prior year adjustment.....	-18,308		
Closing balance.....	155,815	143,586	127,153
Total Government equity (end of year)	294,300	295,142	290,161

Object Classification (in thousands of dollars)

Identification code 89-4452-0-3-271	1982 actual	1983 est.	1984 est.
Personnel compensation:			
11.1 Full-time permanent.....	4,937	4,982	5,032
11.3 Other than full-time permanent	161	162	164
11.5 Other personnel compensation	268	271	273
11.9 Total personnel compensation.....	5,366	5,415	5,469
12.1 Personnel benefits: Civilian.....	509	550	560
21.0 Travel and transportation of persons.....	363	576	522
22.0 Transportation of things	59	64	63
23.1 Standard level user charges.....		219	253
23.2 Communications utilities and other rent	376	469	514
24.0 Printing and reproduction	9	37	37
25.0 Other services	44,145	69,865	66,597
26.0 Supplies and materials	1,153	1,332	2,015
31.0 Equipment	3,632	4,720	7,492
32.0 Lands and structures.....	893	6,945	14,770
43.0 Interest and dividends	3,264	3,208	3,208
99.9 Total obligations	59,769	93,400	101,500

Personnel Summary

Total number of full-time permanent positions.....	208	208	210
Total compensable workyears:			
Full-time equivalent employment	220	220	222

Full-time equivalent of overtime and holiday hours	10	10	10
Average ES salary	\$56,904	\$59,800	\$59,800
Average GS grade	9.94	9.92	9.92
Average GS salary	\$26,542	\$26,807	\$27,075
Average salary of ungraded positions	\$31,133	\$31,444	\$31,758

DEPARTMENTAL ADMINISTRATION

Federal Funds

General and special funds:

DEPARTMENTAL ADMINISTRATION

For salaries and expenses of energy activities necessary for departmental administration and other activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 96-91), including the hire of passenger motor vehicles and official reception and representation expenses (not to exceed \$35,000); \$141,872,000 to remain available until expended, together with \$209,619,000 to be derived from miscellaneous revenues and such additional amounts from miscellaneous receipts as necessary to provide a level of \$351,491,000.

Note.—Although a regular appropriation for this account for 1983 had, not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code 89-0228-0-1-276	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Policy analysis and system studies	13,317	9,589	5,734
2. International affairs	4,644	3,820	2,566
3. Management and Administration	126,339	135,815	116,207
4. Congressional and public affairs	15,607	7,176	3,400
5. Operations Offices	94,518	92,871	77,455
6. General Counsel	17,114	14,418	11,809
7. Inspector General	13,345	14,065	14,670
8. Office of the Secretary	1,336	1,476	927
9. Board of Contract Appeals	289	348	341
10. Minority economic impact	1,215	1,962	1,674
11. Other departmental administration	36,646	51,265	116,191
12. Power marketing coordination	956	956	517
13. In-house energy management	30,703	17,800	
14. Technical information center	15,292	15,579	
15. Assistant secretarial staffs	6,614	5,384	
16. Plant engineering and design	1,425	1,077	
10.00 Total obligations	379,360	373,601	351,491
Financing:			
Offsetting collections from:			
11.00 Federal funds			-15,905
14.00 Non-Federal sources			-193,714
21.40 Unobligated balance available, start of year	-63,492	-46,271	-52,572
24.40 Unobligated balance available, end of year	46,271	52,572	52,572
39.00 Budget authority	362,139	379,902	141,872
Budget authority:			
40.00 Appropriation	377,599	379,902	141,872
41.00 Transferred to other accounts	-16,000		
42.00 Transferred from other accounts	540		
43.00 Appropriation (adjusted)	362,139	379,902	141,872
Relation of obligations to outlays:			
71.00 Obligations incurred, net	379,360	373,601	141,872
72.40 Obligated balance, start of year	134,425	134,272	156,468
73.40 Obligated balances transferred	-32,075		
74.40 Obligated balance, end of year	-134,272	-156,468	-156,468
77.00 Adjustments in expired accounts	-1,942		
90.00 Outlays	345,496	351,405	141,872

General and special funds—Continued

DEPARTMENTAL ADMINISTRATION—Continued

NOTES

Excludes \$28,309 thousand in 1984 for activities transferred to Energy Supply, Research and Development. Comparable amounts for 1982 (\$44,585 thousand) and in 1983 (\$44,585 thousand) are included above.

Excludes \$575 thousand in 1984 for activities transferred to General Science and Research. Comparable amounts for 1982 (\$575 thousand) and in 1983 (\$575 thousand) are included above.

Excludes \$28,123 thousand in 1984 for activities transferred to Atomic Energy Defense Activities. Comparable amounts for 1982 (\$23,602 thousand) and in 1983 (\$23,602 thousand) are included above.

Departmental administration.—This account includes funds for a wide array of policy development and analysis activities, institutional and public liaison functions, and other program support requirements necessary to insure effective operation and management. Specific activities provided for are:

1. **Policy, planning and analysis.**—The Office of Policy, Planning and Analysis identifies major energy policy issues and develops an agenda for their resolution. It creates a foundation for better energy policy and programs through improved analysis and evaluation, and institutionalizes the process of policy guidance and program development and review.

2. **International affairs.**—This program supports the formulation of international energy policy, analyses and assessments of the current world energy situation, and international cooperation in energy matters.

3. **Management and administration.**—Salaries, travel, contracts, capital equipment, and other costs associated with the management and support functions are carried under this activity.

4. **Congressional, intergovernmental and public affairs.**—This office manages and ensures coordination of relations with the Congress, news media, State, territorial, tribal and local government officials, other Federal agencies, consumer/citizen and business organizations, and the general public. It supports program offices and provides policy and guidance to ensure consistency in program activities with the constituent groups mentioned above. They also provide oversight on relations between Federal energy activities and all external groups and entities, excluding international.

5. **Operations offices.**—The operations offices perform a wide variety of functions in support of energy activities throughout the country. Among these functions are field procurement, engineering and construction management, health and safety monitoring, property management, labor relations and maintenance of personnel and financial systems.

6. **General Counsel.**—This office is responsible for providing adequate legal opinions, advice and services with respect to all energy activities except for those functions belonging exclusively to the Federal Energy Regulatory Commission, which is served by its own General Counsel. Its responsibilities more specifically entail the provision of legal opinion, advice and services to administrative and program offices, and the conduct of both administrative and judicial litigation, as well as legal advice and support for enforcement activities. Further, the General Counsel appears before State and Federal agencies in defense of national energy policies and activities. The office is responsible for the coordination and clearance of proposed legislation affecting energy activities and testimony before Congress. The General Counsel is also responsible for oversight of intelligence

activities; assuring consistency and legal sufficiency of all energy regulations; administering and monitoring standards of conduct requirements; and conducting the Patents program.

7. **Inspector General.**—The responsibilities of this office are to supervise, coordinate, and provide policy direction for audit and investigative activities relating to the promotion of economy and efficiency in the administration or the prevention or detection of fraud or abuse in programs and operations.

8. **Office of the Secretary.**—This office directs and supervises the staff and provides policy guidance to line and staff organizations in the accomplishment of agency objectives.

9. **Board of Contract Appeals.**—This office hears and resolves contractual disputes arising from the Administration's financial assistance programs, including guaranteed loans, loan agreements, grants and cooperative agreements.

10. **Office of Minority Economic Impact.**—The Office is responsible for: (1) determining the effects of energy programs, policies and regulations on minorities; (2) providing management and technical assistance to minority educational institutions and minority business enterprises to enable them to participate in research, development, demonstration and contract activities; (3) providing financial loan assistance to minority business enterprises; (4) advising the Secretary of the effects of energy activities on minorities. The Office also is responsible for the White House Initiatives on Historically Black Colleges and Universities and for the Minority Bank deposit program.

11. **Other departmental administration.**—This activity covers cost of work for others and miscellaneous revenues. Cost of work for others is work performed under orders placed with the agency by other organizations. Revenues derived under this activity offset the requested appropriation.

12. **Power marketing coordination.**—Salaries and expenses necessary to provide headquarters administrative support to the power marketing administrations.

Object Classification (in thousands of dollars)

Identification code 89-0228-0-1-276		1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	145,243	126,884	102,948
11.3	Other than full-time permanent.....	6,175	6,144	3,424
11.5	Other personnel compensation.....	4,904	4,904	3,000
11.9	Total personnel compensation.....	156,322	137,932	109,372
12.1	Personnel benefits: Civilian.....	14,454	15,744	12,593
13.0	Benefits for former personnel.....	1,558	5,000	.....
21.0	Travel and transportation of persons.....	5,258	5,194	4,239
22.0	Transportation of things.....	2,545	2,600	1,978
23.2	Communications, utilities, and other rent....	93,122	102,434	76,584
24.0	Printing and reproduction.....	6,165	6,300	5,086
25.0	Other services.....	52,061	67,336	129,943
26.0	Supplies and materials.....	8,783	9,000	7,348
31.0	Equipment.....	3,938	4,761	4,348
32.0	Lands and structures.....	28,596	17,300	.....
41.0	Grants, subsidies, and contributions.....	6,551	.....	.....
42.0	Insurance claims and indemnities.....	7	.....	.....

99.9	Total obligations.....	379,360	373,601	351,491
Personnel Summary				
	Total number of full-time permanent positions.....	4,028	3,330	2,768
	Total compensable workyears:			
	Full-time equivalent employment.....	4,627	3,830	2,982
	Full-time equivalent of overtime and holiday hours.....	204	152	148
	Average ES salary.....	\$67,200	\$67,200	\$67,200
	Average GS grade.....	10.83	10.91	11.01
	Average GS salary.....	\$31,770	\$35,200	\$35,200

SPECIAL FOREIGN CURRENCY PROGRAM**Program and Financing (in thousands of dollars)**

Identification code 89-0205-0-1-271		1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0).....	9	146	.....
Financing:				
21.40	Unobligated balance available, start of year	-1,148	-1,136	-990
24.40	Unobligated balance available, end of year..	1,136	990	990
25.00	Unobligated balance lapsing.....	3	.....	.....
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	9	146	.....
72.40	Obligated balance, start of year.....	157	-146	.....
74.40	Obligated balance, end of year.....	146	.....	.....
90.00	Outlays.....	312	.....	.....

Special foreign currency funds are used for international activities and travel.

GENERAL PROVISIONS [DEPARTMENT OF ENERGY] ENERGY ACTIVITIES

Sec. 101. Appropriations for energy activities presently funded in the Department of Energy under this title for the current fiscal year shall be available for hire of passenger motor vehicles; hire, maintenance and operation of aircraft; purchase, repair and cleaning of uniforms;

and reimbursement to the General Services Administration for security guard services. From these appropriations, transfers of sums may be made to other agencies of the United States Government for the performance of work for which this appropriation is made. None of the funds made available to Energy Activities presently funded in the Department of Energy under this Act shall be used to implement or finance authorized price support or loan guarantee programs unless specific provision is made for such programs in an appropriation Act. The Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, private, or foreign.

SEC. 102. Not to exceed 10 per centum of any appropriations made available for the current fiscal year for the Department of Energy activities funded in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise provided, shall be increased or decreased by more than 10 per centum by any such transfers, and any such proposed transfers shall be submitted promptly to the Committees on Appropriations of the House and Senate.

SEC. 103. The unexpended balances of prior appropriations provided for activities covered in this title may be transferred to appropriation accounts for such activities established pursuant to this title. Balances so transferred may be merged with funds in the applicable established accounts and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 104. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 105. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 106. Any statutory provisions requiring the maintenance of a specified number of full-time permanent Federal employees, or prohibiting actions to reduce employment levels, or otherwise establishing requirements for personnel levels of Energy Activities presently funded in the Department of Energy or any of its offices or programs or activities, are repealed.

SEC. 107. None of the funds in Energy Activities shall be used to pay the expenses of, or otherwise compensate, parties intervening in regulatory or adjudicatory proceedings funded in Energy Activities.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

General and special funds:

[SALARIES AND] PROGRAM EXPENSES*

*See Part III for additional information.

For necessary expenses[, not otherwise provided for,] of the Food and Drug Administration; [for payment of salaries and expenses for services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for GS-18;] for rental of special purpose space in the District of Columbia or elsewhere, and for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the the Secretary's certificate, not to exceed \$25,000, [\$330,188,000.] \$385,933,000, of which \$3,450,000 shall remain available until expended for construction and renovation of facilities.

[STANDARD LEVEL USER CHARGES]

[For payment of standard level user charges pursuant to Public Law 92-313 for programs and activities of the Food and Drug Administration which are included in this Act, \$18,942,000.] (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0600-0-1-554	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Foods	104,253	100,966	106,123
2.	Drugs and devices	144,597	162,875	171,362
3.	Radiological products	25,724	27,894	28,796
4.	National Center for Toxicological Research	17,279	20,308	21,246
5.	Program management	46,415	49,683	54,956
6.	Buildings and facilities			3,450
	Total direct program	338,268	361,726	385,933
	Reimbursable program	3,274	3,351	3,233
10.00	Total obligations	341,542	365,077	389,166
Financing:				
11.00	Offsetting collections from Federal funds	-3,274	-3,351	-3,233
22.40	Unobligated balance transferred from other accounts		-11,882	
25.00	Unobligated balance lapsing	64		
39.00	Budget authority	338,332	349,844	385,933
Budget authority:				
40.00	Appropriation	338,332	349,130	385,933
Transfers in for:				
46.10	Wage-board pay raises		29	
46.20	Civilian pay raises		685	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	338,268	361,726	385,933
72.40	Obligated balance, start of year	53,866	49,476	54,589
74.40	Obligated balance, end of year	-49,476	-54,589	-61,527
77.00	Adjustments in expired accounts	-2,865		
90.00	Outlays, excluding pay raise supplemental	339,793	355,923	378,971
91.10	Outlays from wage-board pay raise supplemental		28	1
91.20	Outlays from civilian pay raise supplemental		662	23

Distribution of budget authority by account:

Salaries and expenses	338,332	330,188	385,933
Standard level user charges		18,942	

Distribution of outlays by account:

Salaries and expenses	339,793	337,671	378,995
Standard level user charges		18,942	

NOTES

Includes \$118 thousand in 1984 for activities previously financed from Veterans Administration, Supply fund. Amounts for 1982 (\$118 thousand) and 1983 (\$118 thousand) are excluded above.

Includes \$3,450 thousand for 1984 for activities previously financed from Department of Health and Human Services, Food and Drug Administration, Buildings and facilities.

The activities financed in Standard level user charges in 1983 are presented in these schedules and are proposed to be financed in this account in 1984. Budget authority and outlays are distributed by account above.

The Food and Drug Administration (FDA) is charged with the administration and enforcement of laws concerning dangerous, misbranded, and adulterated foods, drugs, human biologics, medical devices, cosmetics, and manmade sources of radiation.

1. *Foods.*—FDA reviews industry petitions and publishes tolerances for the safe use of food additives, conducts research, develops analytical methods to detect and prevent food and cosmetic adulteration, sets standards for classes of food and defines good manufacturing and sanitary practices. FDA also inspects food and cosmetic processing plants and marketing establishments, analyzes collected samples to verify that these products are safe and properly labeled and—when necessary—takes regulatory action to obtain compliance with the law.

2. *Drugs and devices.*—FDA reviews research and manufacturing data to support the safety and efficacy of drugs and devices prior to marketing, evaluates literature and experience reports submitted by industry and the medical profession, and conducts research. FDA also inspects manufacturing firms, reviews labeling, analyzes samples, and—when necessary—takes regulatory action to enforce the legal requirements.

3. *Radiological products.*—FDA is responsible for eliminating unnecessary exposure to electronic product radiation through research, surveillance, and performance standards.

4. *National Center for Toxicological Research.*—FDA conducts research programs to study the biological effects of potentially toxic chemical substances found in man's environment.

5. *Program management.*—This activity supports executive and administrative functions.

6. *Buildings and facilities.*—This activity provides for construction and renovation of facilities.

Object Classification (in thousands of dollars)

Identification code	75-0600-0-1-554	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	193,914	205,232	209,903
11.3	Other than full-time permanent	9,251	12,456	12,522
11.5	Other personnel compensation	3,390	3,781	3,795
11.9	Total personnel compensation	206,555	221,469	226,220

I-K1

General and special funds—Continued

[SALARIES AND] PROGRAM EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	75-0600-0-1-554	1982 actual	1983 est.	1984 est.
12.1	Personnel benefits: Civilian.....	22,896	28,286	29,398
13.0	Benefits for former personnel.....	26		
21.0	Travel and transportation of persons.....	6,274	7,380	7,749
22.0	Transportation of things.....	671	1,000	1,066
23.1	Standard level user charges.....	19,053	18,942	22,823
23.2	Communications, utilities, and other rent....	11,949	14,364	15,188
24.0	Printing and reproduction.....	3,751	4,200	4,415
25.0	Other services.....	46,018	49,276	56,015
26.0	Supplies and materials.....	8,936	9,850	10,442
31.0	Equipment.....	10,993	5,873	11,495
41.0	Grants, subsidies, and contributions.....	495	400	400
42.0	Insurance claims and indemnities.....	651	686	722
99.0	Subtotal, direct obligations.....	338,268	361,726	385,933
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	1,309	1,308	1,190
21.0	Travel and transportation of persons.....	77	77	77
23.2	Communications, utilities, and other rent....	118	118	118
25.0	Other services.....	1,322	1,321	1,321
26.0	Supplies and materials.....	222	301	301
31.0	Equipment.....	226	226	226
99.0	Subtotal, reimbursable obligations.....	3,274	3,351	3,233
99.9	Total obligations.....	341,542	365,077	389,166

Personnel Summary

Total number of full-time permanent positions.....	7,142	7,140	7,139
Total compensable workyears:			
Full-time equivalent employment.....	7,085	7,164	7,163
Full-time equivalent of overtime and holiday hours.....	65	65	65
Average ES salary.....	\$57,800	\$63,500	\$63,500
Average GS grade.....	10.3	10.3	10.3
Average GS salary.....	\$29,140	\$30,597	\$30,903

BUILDINGS AND FACILITIES

Program and Financing (in thousands of dollars)

Identification code	75-0603-0-1-554	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	3,356	38,740	
Financing:				
21.40	Unobligated balance available, start of year.....	—42,096	—38,740	
24.40	Unobligated balance available, end of year..	38,740		
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,356	38,740	
72.40	Obligated balance, start of year.....	5,208	4,613	35,200
74.40	Obligated balance, end of year.....	—4,613	—35,200	—23,200
90.00	Outlays.....	3,951	8,153	12,000

Note.—In 1984 this activity will be financed in Department of Health and Human Services, Food and Drug Administration, Program expenses.

The buildings and facilities appropriation provides funds for projects related to the repair, construction alteration, and improvement of all buildings and facilities of FDA.

Object Classification (in thousands of dollars)

Identification code	75-0603-0-1-554	1982 actual	1983 est.	1984 est.
25.0	Other services.....	3,048	3,740	
32.0	Lands and structures.....	308	35,000	
99.9	Total obligations.....	3,356	38,740	

Public enterprise funds:

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in thousands of dollars)

Identification code	75-4309-0-3-554	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses: Certification services:				
(a) Antibiotics.....		4,989		
(b) Color additives.....		1,113	1,203	1,257
(c) Insulin.....		318	560	695
	Total operating expenses.....	6,420	1,763	1,952
	Capital investment: Purchase of equipment.	23	385	300
10.00	Total obligations.....	6,433	2,148	2,252
Financing:				
14.00	Offsetting collections from non-Federal sources.....	—7,227	—2,148	—2,252
17.00	Recovery of prior year obligations.....	—45		
21.98	Unobligated balance available, start of year: Fund balance.....	—22	—861	—861
24.98	Unobligated balance available, end of year: Fund balance.....	861	861	861
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	—794		
72.98	Obligated balance, start of year: Fund balance.....	1,390	841	841
74.98	Obligated balance, end of year: Fund balance.....	—841	—841	—841
78.00	Adjustments in unexpired accounts.....	—45		
90.00	Outlays.....	—290		

FDA certifies batches of insulin and color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, and cosmetics (21 U.S.C. 346a, 356, 357, 376). FDA also certified batches of antibiotics through 1982. These services are financed wholly by fees paid by the industries affected.

Object Classification (in thousands of dollars)

Identification code	75-4309-0-3-554	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....	4,491	1,194	1,323
12.1	Personnel benefits: Civilian.....	427	124	131
21.0	Travel and transportation of persons.....	44	18	20
22.0	Transportation of things.....	1	5	5
23.1	Standard level user charges.....	581	142	177
23.2	Communications, utilities, and other rent....	143	25	27
24.0	Printing and reproduction.....	5	4	4
25.0	Other services.....	253	61	65
26.0	Supplies and materials.....	465	190	200
31.0	Equipment.....	23	385	300
99.9	Total obligations.....	6,433	2,148	2,252

Personnel Summary

Total number of full-time permanent positions.....	235	45	49
Total compensable workyears:			
Full-time equivalent employment.....	175	44	48
Full-time equivalent of overtime and holiday hours.....	4	2	2
Average GS grade.....	10.3	10.3	10.3
Average GS salary.....	\$29,140	\$30,597	\$30,903

HEALTH RESOURCES AND SERVICES
ADMINISTRATION

Federal Funds

General and special funds:

HEALTH RESOURCES AND SERVICES

For carrying out titles III, V, VII, VIII, and parts A and C of title XVI [X, and XIX] of the Public Health Service Act, [the Act of August 8, 1946] [(5 U.S.C. 7901)], section 1 of the Act of July 19, 1963 (42 U.S.C. 253a), section 108 of Public Law 93-353, section 427(a) of the Federal Coal Mine Health and Safety Act, as amended, and title V of the Social Security Act, \$1,018,563,000] \$292,444,000 of which \$1,732,000] \$1,905,000 shall be available only for payments to the State of Hawaii for care and treatment of persons afflicted with Hansen's disease; and of which \$3,292,000] \$883,000, to be available until expended, shall be used to renovate the National Hansen's Disease Center, and of which \$3,700,000 shall remain available until expended for interest subsidies on loan guarantees made prior to fiscal year 1981 under part B of title VII: *Provided, That during the fiscal year 1984 new commitments to guarantee loans under subpart I of part C of title VII may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$175,000,000: Provided further, That this appropriation shall be available for payment of the costs of medical care, related expenses, and burial expenses hereafter incurred by or on behalf of any person who has participated in the study of untreated syphilis initiated in Tuskegee, Alabama, in 1932, in such amounts and subject to such terms and conditions as prescribed by the Secretary of Health and Human Services and for payment, in such amounts and subject to such terms and conditions, of such costs and expenses hereafter incurred by or on behalf of such person's wife or offspring determined by the Secretary to have suffered injury or disease from syphilis contracted from such person: Provided further, That when the [Health Services Administration] Department of Health and Human Services operates an employee health program for any Federal department or agency, payment for the estimated cost shall be made by way of reimbursement or in advances to this appropriation: Provided further, That during the fiscal year [1983], and within the resources and authority available under section[s] 338 [and 338E] of the Public Health Service Act, gross obligations for the principal amount of direct loans under [section] sections 335(c), 338C(e)(1), and 338E of that Act shall not exceed \$1,000,000: Provided further, That none of the funds made available by this Act shall be used to provide special retention pay (bonuses) under paragraph (4) of 37 U.S.C. 302(a) to any regular or reserve officer of the Public Health Service for any period during which the officer is providing obligated service under section 338B (or under former sections 225(e) or 752) of the Public Health Service Act and the Secretary may grant such an officer who serves beyond the period of obligation additional special pay up to the amounts described in that paragraph; except that this proviso shall not apply to any period of service covered by an agreement entered into by an officer under 37 U.S.C. 302(c)(1) before the date of enactment of [this Act]. Public Law 97-377. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.) (Additional authorizing legislation to be proposed for \$2,638,000; legislative action required.)*

[HEALTH RESOURCES ADMINISTRATION]

[HEALTH RESOURCES]

[For carrying out titles III, IV, VII, VIII, and XVI of the Public Health Service Act and section 1122 of the Social Security Act, \$188,531,000 of which \$1,500,000 shall remain available until expended for loan guarantees made prior to fiscal year 1981 and interest subsidies under part B of title VII, \$5,000,000 shall remain available

until expended for grants for construction of teaching facilities under section 720(a)(3) of the Public Health Service Act, and \$29,000,000 shall be available until expended to enable the Secretary of Health and Human Services to enter into appropriate financial arrangements to repay in full any loan to Meharry Medical College guaranteed under section 726 (formerly section 729) of the Public Health Service Act.]

[Such amounts as may be necessary for carrying out the following activities, not otherwise provided for, at the current rate: health planning activities authorized by the Public Health Service Act: *Provided, That, notwithstanding section 102 of this joint resolution, no penalty shall be applied nor any State or agency agreement terminated pursuant to sections 1512, 1515 or 1521 of the Public Health Service Act during fiscal year 1983.*] (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

[In accordance with section 101(b) of this joint resolution, activities under title XV of the Public Health Service Act shall be continued at a rate to maintain current operating levels.]

[Notwithstanding any other provision of this joint resolution, there are appropriated \$34,000,000 to carry out section 786 of the Public Health Service Act.]

[Notwithstanding any other provision of this joint resolution, there is hereby appropriated \$5,000,000 under title III of the United States Public Health Service Act for Nursing Research activities.] (Public Law 97-276, making continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0350-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Health care delivery and assistance:				
(a) Maternal and child health block grant				
	373,706	373,000		
(b) Primary care:				
(1) Primary care block grant				
(2) Community health centers.....				
	281,085	295,000		
(3) Primary care research and demonstration				
	1,920			
(4) Black lung clinics.....				
	3,220	3,120		
(5) Migrant health				
	38,177	38,104		
(6) Family planning.....				
	124,176	124,088		
(c) National health service corps.....				
	88,360	96,578	96,046	
(d) National health service corps scholarships				
	42,813	11,042		
(e) PHS hospitals and clinics.....				
	140,084			
(f) Hansen's disease center				
	15,937	18,621	18,183	
(g) Federal employee occupational health				
	985	1,116	1,194	
(h) Payment to Hawaii for treatment of Hansen's disease.....				
	1,890	1,732	1,905	
(i) Direct operations.....				
	41,106	41,261	20,091	
2. Health professions:				
(a) Health professions institutional assistance.....				
	7,870	8,086	5,600	
(b) Primary care.....				
	50,782	54,252	43,214	
(c) Disadvantaged assistance.....				
	16,743	17,240	18,188	
(d) Nurse training.....				
	50,586	48,523	13,228	
(e) Other training assistance				
	46,995	43,903	36,276	
(f) Direct operations				
	6,069	16,946	12,527	
3. Health maintenance organizations and resources development:				
(a) Health planning.....				
	57,197	58,256		
(b) Health teaching facilities.....				
	54,254	45,422	3,700	
(c) Health maintenance organizations management training and technical assistance.....				
		480		
(d) Direct operations.....				
	8,793	16,316	10,627	
4. Buildings and facilities.....				
	557	8,196	883	
5. Program management				
	10,051	17,226	10,782	
Total direct program				
	1,463,356	1,338,508	292,444	
Reimbursable program.....				
	46,026	30,014	17,259	
10.00	Total obligations.....	1,509,382	1,368,522	309,703

General and special funds—Continued

HEALTH RESOURCES AND SERVICES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-0350-0-1-550	1982 actual	1983 est.	1984 est.
Financing:				
11.00	Offsetting collections from Federal funds...	—46,026	—30,014	—17,259
17.00	Recovery of prior year obligations.....	—15,841		
21.40	Unobligated balance available, start of year	—21,583	—24,952	—7,284
22.40	Unobligated balance transferred from other accounts.....		—169	
23.40	Unobligated balance transferred to other accounts.....	300		
24.40	Unobligated balance available, end of year..	24,952	7,284	7,284
25.00	Unobligated balance lapsing.....	18,818		
39.00	Budget authority	1,470,002	1,320,671	292,444
Budget authority:				
40.00	Appropriation.....	1,470,002	1,310,526	292,444
42.00	Transferred from other accounts.....		4,700	
43.00	Appropriation (adjusted)	1,470,002	1,315,226	292,444
44.20	Supplemental for civilian pay raises		4,075	
46.20	Transfers in for: Civilian pay raises		1,370	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,463,356	1,338,508	292,444
72.40	Obligated balance, start of year.....	1,452,607	952,483	713,102
74.40	Obligated balance, end of year.....	—952,483	—713,102	—218,951
77.00	Adjustments in expired accounts.....	—23,761		
78.00	Adjustments in unexpired accounts.....	—15,841		
90.00	Outlays, excluding pay raise supplemental.....	1,923,878	1,572,612	786,427
91.20	Outlays from civilian pay raise supplemental.....		5,277	168
Distribution of budget authority by account:				
	Health resources.....	275,178	291,963	
	Health services.....	1,194,824	1,018,563	
	Health resources and services.....			292,444
Distribution of outlays by account:				
	Health resources.....	483,349	415,847	
	Health services.....	1,440,529	1,162,042	
	Health resources and services.....			786,595

NOTES

Excludes \$374,030 thousand for Maternal and child health block grant, \$296,030 thousand for Primary care block grant, and \$165,312 thousand for Black lung clinics, Migrant health, and Family planning in 1984 transferred to Office of Assistant Secretary for Health, Grants to States for health.

Includes \$480 thousand for HMO management training and technical assistance and \$4,220 thousand for HMO program support in 1983 transferred from Office of Assistant Secretary for Health.

The activities financed in health resources and in health services in 1982 and 1983 are presented in these schedules and are proposed to be financed in this account, health resources and services, in 1984. Budget authority and outlays are distributed by account in the table above.

This appropriation supports health resources and health services categorical programs.

Status of Direct Loans (in thousands of dollars)

Identification code	75-0350-0-1-550	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			1,000
1130	Obligations exempt from limitation.....	12,912	2,860	

1151	Obligations incurred, gross: Direct loans to the public.....	12,912	2,860	1,000
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Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....	651,689	656,286	671,520
1231	New loans: Disbursements for direct loans....	20,833	8,548	1,000
1235	Deferred interest.....		8,000	8,500
1251	Recoveries: Repayments and prepayments....	—3,327	—1,216	—1,080
Adjustments:				
1262	Forgiveness credits.....	—3,359	—98	—91
1263	Other adjustments, net.....	—9,550		
1290	Outstanding, end of year.....	656,286	671,520	679,849

Status of Guaranteed Loans (in thousands of dollars)

2210	Outstanding, start of year.....	71,556	70,355	40,052
2250	Repayments and prepayments.....	—1,201	—30,303	—906
2290	Outstanding, end of year.....	70,355	40,052	39,146

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	70,355	40,052	39,146
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Object Classification (in thousands of dollars)

Identification code	75-0350-0-1-550	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	124,585	109,340	82,085
11.3	Other than full-time permanent.....	28,150	33,013	29,821
11.5	Other personnel compensation.....	8,538	8,470	6,796
11.8	Special personal services payments.....	86	21	21
11.9	Total personnel compensation.....	161,359	150,844	118,723
12.1	Personnel benefits: Civilian.....	32,520	31,815	26,119
13.0	Benefits for former personnel.....	16,596	7	
21.0	Travel and transportation of persons.....	4,652	5,606	4,828
22.0	Transportation of things.....	2,216	2,354	2,275
23.1	Standard level user charges.....	5,487	4,833	3,877
23.2	Communications, utilities, and other rent....	6,541	2,527	1,449
24.0	Printing and reproduction.....	699	846	579
25.0	Other services.....	120,795	42,891	27,114
26.0	Supplies and materials.....	3,896	2,366	2,186
31.0	Equipment.....	1,669	371	277
32.0	Lands and structures.....	2,002	8,196	883
33.0	Investments and loans.....	12,912	31,860	1,000
41.0	Grants, subsidies, and contributions.....	1,135,194	1,084,006	120,393
42.0	Insurance claims and indemnities.....	2,844		
99.9	Total obligations.....	1,509,382	1,368,522	309,703

Personnel Summary

Total number of full-time permanent positions.....	4,821	4,679	3,692
Total compensable workyears:			
Full-time equivalent employment.....	5,012	4,627	3,731
Full-time equivalent of overtime and holiday hours.....	37	96	76
Average ES salary.....	\$57,800	\$63,500	\$63,500
Average GS grade.....	11.09	11.09	10.52
Average GS salary.....	\$30,460	\$31,680	\$27,512
Average salary of ungraded positions.....	\$16,848	\$17,522	\$18,223

INDIAN HEALTH [SERVICES]

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination Act, the Indian Health Care Improvement Act, and titles III and V [and section 757] of the Public Health Service Act with respect to the Indian Health Service, including hire of [passenger motor vehicles and] aircraft; [purchase of reprints;] purchase and erection of portable buildings; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary, and for construc-

tion, major repair, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel, preparation of plans, specifications, and drawings, acquisition of sites, and purchase of trailers, \$652,706,000; (of which \$10,000,000 shall be available only on or after the effective date of regulations governing payments from or on behalf of Indians or Alaska Natives, other than payments under title XVIII or under a State plan approved under title XIX of the Social Security Act), plus payments received during the fiscal year from or on their behalf (including payments under that title or such a plan, subject to section 1880(c) of that Act and section 402(c) of the Indian Health Care Improvement Act) for services furnished by the Indian Health Service; the entire appropriation to remain available until expended: *Provided*, That the first \$10,000,000 of such payments other than payments under title XVIII or under a State plan approved under title XIX of the Social Security Act, shall be deposited in the miscellaneous receipts of the Treasury (notwithstanding section 503 of the Public Health Service Act): *Provided further*, That amounts in excess of \$60,000,000 of such payments (in addition to amounts under the first proviso) shall, if received under that title or such a plan, remain in the special funds described in section 1880(c) of that title and section 402(c) of the Indian Health Care Improvement Act, and, if other amounts, be deposited in the miscellaneous receipts of the Treasury (notwithstanding section 503 of the Public Health Service Act). **\$645,583,000:** *Provided*, That funds made available to tribes and tribal organizations through grants and contracts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (88 Stat. 2203; 25 U.S.C. 450), shall remain available until September 30, 1984. Funds provided in this Act, may be used for one-year contracts and grants which are to be performed in two fiscal years, so long as the total obligation is recorded in the year for which the funds are appropriated: *Provided further*, That \$5,000,000 of the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall be used to carry out the purposes for which this appropriation is made and any additional collections shall be available until September 30, 1984, for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act (exclusive of planning, design, construction of new facilities, or major renovation of existing Indian Health Service facilities): *Provided further*, That funding contained herein, and in any earlier appropriations Act, for scholarship programs under section 103 of the Indian Health Care Improvement Act and section 757 of the Public Health Service Act shall remain available for expenditure until September 30, 1984. **(Public Law 97-394, making appropriations for the Department of Interior and Related Agencies.)**

Program and Financing (in thousands of dollars)

Identification code	75-0390-0-1-551	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Clinical services.....	492,936	539,453	563,335
2.	Preventive health.....	54,946	52,842	27,681
3.	Urban health projects.....	7,908	6,000	.....
4.	Indian health manpower.....	5,676	5,760	4,232
5.	Tribal management.....	2,633	2,634	2,634
6.	Direct operation.....	52,194	53,168	54,624
7.	Indian health facilities.....	.....	.....	200
	Total direct program.....	616,293	659,857	652,706
	Reimbursable program.....	22,154	48,515	67,600
10.00	Total obligations.....	638,447	708,372	720,306
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-3,015	-4,919	-4,919
13.00	Trust funds.....	-11,710	-18,000	-24,000
14.00	Non-Federal sources.....	-11,253	-14,681	-38,681
21.40	Unobligated balance available, start of year.....	-7,612	-10,915	.....
24.40	Unobligated balance available, end of year.....	10,915	.....	.....
25.00	Unobligated balance lapsing.....	2,033	.....	.....
39.00	Budget authority.....	617,805	659,857	652,706
Budget authority:				
40.00	Appropriation.....	617,805	645,583	652,706
44.10	Supplemental for wageboard pay raises.....	.....	764	.....

44.20	Supplemental for civilian pay raises.....	6,810	.....	.....
Transfers in for:				
46.10	Wage-board pay raises.....	670	.....	.....
46.20	Civilian pay raises.....	6,030	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	612,470	670,772	652,706
72.40	Obligated balance, start of year.....	140,530	155,311	171,652
74.40	Obligated balance, end of year.....	-155,311	-171,652	-168,892
77.00	Adjustments in expired accounts.....	-8,946	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	588,743	640,409	655,214
91.10	Outlays from wageboard pay raise supplemental.....	.....	1,404	30
91.20	Outlays from civilian pay raise supplemental.....	.....	12,618	222

Note.—Includes \$200 thousand in 1984 for activities previously financed from Department of Health and Human Services, Health Resources and Services Administration, Indian health facilities.

This program provides medical care, public health services, and health profession scholarships for American Indians and Alaska Natives.

Object Classification (in thousands of dollars)

Identification code	75-0390-0-1-551	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	198,686	214,086	214,490
11.3	Other than full-time permanent.....	5,273	5,626	5,626
11.5	Other personnel compensation.....	11,435	12,034	12,034
11.9	Total personnel compensation.....	215,394	231,746	232,150
12.1	Personnel benefits: Civilian.....	42,014	47,237	48,177
21.0	Travel and transportation of persons.....	10,558	12,462	13,101
22.0	Transportation of things.....	6,001	6,286	6,301
23.1	Standard level user charges.....	4,357	4,357	4,955
23.2	Communications, utilities, and other rent.....	22,255	22,079	22,875
24.0	Printing and reproduction.....	1,839	1,837	1,840
25.0	Other services.....	248,704	271,651	258,492
26.0	Supplies and materials.....	45,626	49,933	53,036
31.0	Equipment.....	4,705	1,274	1,700
32.0	Lands and structures.....	143	1,006	1,269
41.0	Grants, subsidies, and contributions.....	14,682	9,989	8,810
42.0	Insurance claims and indemnities.....	15	.....	.....
99.0	Subtotal, direct obligations.....	616,293	659,857	652,706
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	9,841	12,438	15,460
12.1	Personnel benefits: Civilian.....	1,110	911	2,263
21.0	Travel and transportation of persons.....	236	563	318
22.0	Transportation of things.....	66	104	518
23.2	Communications, utilities, and other rent.....	154	240	1,574
24.0	Printing and reproduction.....	13	10	17
25.0	Other services.....	6,404	25,922	40,415
26.0	Supplies and materials.....	2,192	3,272	3,364
31.0	Equipment.....	2,074	4,676	3,292
32.0	Lands and structures.....	64	379	379
99.0	Subtotal, reimbursable obligations.....	22,154	48,515	67,600
99.9	Total obligations.....	638,447	708,372	720,306

Personnel Summary

Direct:				
Total number of full-time permanent positions.....	10,819	10,958	10,949	
Total compensable workyears:				
Full-time equivalent employment.....	9,991	10,315	10,472	
Full-time equivalent of overtime and holiday hours.....	128	128	148	
Average GS grade.....	7.0	7.0	7.0	
Average GS salary.....	\$19,317	\$19,713	\$20,117	
Average salary of ungraded positions.....	\$21,390	\$21,493	\$21,596	

General and special funds—Continued

INDIAN HEALTH [SERVICES]—Continued

Personnel Summary—Continued

Reimbursable:			
Total number of full-time permanent positions	54	54	54
Total compensable workyears: Full-time equivalent employment	30	35	35

[INDIAN HEALTH FACILITIES]

For construction, major repair, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites; purchase and erection of portable buildings, purchase of trailers and for provisions of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act and the Indian Health Care Improvement Act, \$34,700,000, to remain available until expended.] (Public Law 97-394, making appropriations for the Department of Interior and Related Agencies.)

Program and Financing (in thousands of dollars)

Identification code	75-0391-0-1-551	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program		53,935	50,392	
Reimbursable program		—91		
10.00 Total obligations		53,844	50,392	
Financing:				
21.40 Unobligated balance available, start of year		—17,956	—22,392	
24.40 Unobligated balance available, end of year		22,392		
25.00 Unobligated balance lapsing		72		
39.00 Budget authority		58,352	28,000	
Budget authority:				
40.00 Appropriation		58,352	34,700	
45.00 Transfers out for pay raises			—6,700	
Relation of obligations to outlays:				
71.00 Obligations incurred, net		53,844	50,392	
72.40 Obligated balance, start of year		108,282	96,941	75,064
74.40 Obligated balance, end of year		—96,941	—75,064	—27,868
90.00 Outlays		65,185	72,269	47,196

Note.—Excludes \$200 thousand in 1984 for activities transferred to Department of Health and Human Services, Health Resources and Services Administration, Indian health services.

Object Classification (in thousands of dollars)

Identification code	75-0391-0-1-551	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.3 Other than full-time permanent		4,949	3,740	
11.5 Other personnel compensation		770	770	
11.9 Total personnel compensation		5,719	4,510	
12.1 Personnel benefits: Civilian		330	270	
21.0 Travel and transportation of persons		777	800	
22.0 Transportation of things		1,714	1,700	
23.2 Communications, utilities, and other rent		435	350	
24.0 Printing and reproduction		21	20	
25.0 Other services		9,627	2,360	
26.0 Supplies and materials		7,474	1,810	
31.0 Equipment		1,362	4,652	
32.0 Lands and structures		26,475	33,920	
42.0 Insurance claims and indemnities		1		
99.0 Subtotal, direct obligations		53,935	50,392	

Reimbursable obligations:

11.3 Personnel compensation: Other than full-time permanent	64		
12.1 Personnel benefits: Civilian	3		
25.0 Other services	—23		
26.0 Supplies and materials	—130		
31.0 Equipment	—4		
32.0 Lands and structures	—1		
99.0 Subtotal, reimbursable obligations	—91		
99.9 Total obligations	53,844	50,392	

Personnel Summary

Direct:

Total compensable workyears:			
Full-time equivalent employment	278	200	
Full-time equivalent of overtime and holiday hours	20	20	

ADMINISTRATIVE PROVISIONS, INDIAN HEALTH [SERVICES
ADMINISTRATION]

Appropriations in this Act for Indian Health [to the Health Services Administration, available for salaries and expenses,] shall be available for services as authorized by 5 U.S.C. 3109 but at rates not to exceed the per diem equivalent to the rate for GS-18, for uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-5902), and for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities: *Provided*, That none of the funds appropriated under this Act to the Indian Health Service shall be available for the initial lease of permanent structures without advance provision therefor in appropriations Acts: *Provided further*, That non-Indian patients may be extended health care at the Talihina Hospital in Talihina, Oklahoma, and the Zuni-Ramah Indian Health Service Unit in Zuni, New Mexico, if such care can be extended without impairing the ability of the Indian Health Service to fulfill its responsibility to provide health care to Indians served by such facilities and subject to such reasonable charges as the Secretary of Health and Human Services shall prescribe, the proceeds of which shall be deposited in the fund established by sections 401 and 402 of the Indian Health Care Improvement Act: *Provided further*, That funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation: *Provided further*, That notwithstanding current regulations, eligibility for Indian Health Services shall be extended to non-Indians in only two situations: (1) a non-Indian woman pregnant with an eligible Indian's child for the duration of her pregnancy through postpartum, and (2) non-Indian members of an eligible Indian's household if the medical officer in charge determines that this is necessary to control acute infectious disease or a public health hazard. (Public Law 97-394, making appropriations for the Department of Interior and Related Agencies.)

EMERGENCY HEALTH

Program and Financing (in thousands of dollars)

Identification code	75-0315-0-1-054	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00 Obligations incurred, net				
72.40 Obligated balance, start of year		3	3	
74.40 Obligated balance, end of year		—3		
90.00 Outlays			3	

The activities carried out under this account have been assumed by other Federal agencies and other pro-

grams within the Department. Therefore, no additional funds will be provided for this activity.

Public enterprise funds:

HEALTH PROFESSIONS GRADUATE STUDENT LOAN INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code	75-4305-0-3-553	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Capital investment	301	902	1,619
	2. Death and disability	48	48	48
10.00	Total obligations	349	950	1,667
Financing:				
Offsetting collections from:				
11.00	Federal funds: Interest earned on U.S. securities	-20	-20	-20
14.00	Non-Federal sources: Insurance premiums	-537	-2,880	-3,600
Unobligated balance available, start of year:				
21.98	Treasury balance	-170	-78	-2,028
21.98	U.S. securities (par)		-300	-300
Unobligated balance available, end of year:				
24.98	Treasury balance	78	2,028	3,981
24.98	U.S. securities (par)	300	300	300
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-208	-1,950	-1,953
90.00	Outlays	-208	-1,950	-1,953

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations			
1130	Obligations exempt from limitation	301	942	1,800
1151	Obligations incurred, gross: Direct loans to the public	301	942	1,800
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	77	378	1,280
1232	New loans: Disbursements for guarantee claims	301	942	1,800
1251	Recoveries: Repayments and prepayments			-101
1261	Adjustments: Write-offs for defaults		-40	-80
1290	Outstanding, end of year	378	1,280	2,899

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2111	Limitation on commitments: Loans by private lenders	200,000		175,000
2131	Commitments exempt from limitation: Loans by private lenders		225,000	
2151	New commitments, gross: Loans by private lenders	200,000	225,000	175,000
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	84,630	278,621	480,831
2231	Loans guaranteed: New loans guaranteed	200,000	225,000	175,000
2250	Repayments and prepayments	-860	-1,800	-3,300
Adjustments:				
2261	Terminations for default	-349	-990	-1,848
2263	Other adjustments, net ¹	-4,800	-20,000	-22,500
2290	Outstanding, end of year	278,621	480,831	628,183

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	278,621	480,831	628,183
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¹ Commitments cancelled before guarantees became effective.

The health education assistance loan program enables students to borrow from private lenders to help pay for the cost of their training at health professions schools.

DATA ON LOANS

	1982 actual	1983 estimate	1984 estimate
Dollar volume of loans insured (in millions)	200	225	175
Number of students	26,666	28,125	21,875
Average value of loans (dollars)	7,500	8,000	8,000

Object Classification (in thousands of dollars)

Identification code	75-4305-0-3-553	1982 actual	1983 est.	1984 est.
33.0	Investments and loans	301	902	1,619
42.0	Insurance claims and indemnities	48	48	48
99.9	Total obligations	349	950	1,667

Public enterprise funds:

HEALTH EDUCATION LOANS

Program and Financing (in thousands of dollars)

Identification code	75-4307-0-3-553	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 43.0)	600	550	500
Financing:				
14.00	Offsetting collections from Non-Federal sources: Interest on investments	-1,379	-1,350	-1,325
21.98	Unobligated balance available, start of year: Fund balance	-25,711	-26,490	-27,290
24.98	Unobligated balance available, end of year: Fund balance	26,490	27,290	28,115
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-779	-800	-825
72.10	Receivables in excess of obligations, start of year	-25,677	-23,280	-24,080
74.10	Receivables in excess of obligations, end of year	23,280	24,080	24,905
90.00	Outlays	-3,176		

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	12,354	9,621	7,621
1251	Recoveries: Repayments and prepayments	-2,733	-2,000	-1,175
1290	Outstanding, end of year	9,621	7,621	6,446

Title VII, part C of Public Health Service Act established a revolving fund from which health professions schools could borrow in order to provide loans to their students. Public Law 89-751, the Allied Health Professions Personnel Training Act of 1966, amended the Public Health Service Act to authorize the Federal Government to pay the difference between the interest paid by students to the schools and the interest payable by

Public enterprise funds—Continued

HEALTH EDUCATION LOANS—Continued

the schools to the Government National Mortgage Association (GNMA) and the Treasury.

The participation certificates outstanding, held by this fund, were \$9,729,000 at the end of 1982 and are estimated to remain at that level in 1983 and 1984.

NURSE TRAINING FUND

Program and Financing (in thousands of dollars)

Identification code	75-4306-0-3-553	1982 actual	1983 est.	1984 est.
Financing:				
14.00	Offsetting collections from Non-Federal sources: Interest on investments	-14	-15	-16
21.98	Unobligated balance available, start of year: Fund balance	-10,417	-10,431	-10,446
24.98	Unobligated balance available, end of year: Fund balance	10,431	10,446	10,462
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-14	-15	-16
72.10	Receivables in excess of obligations, start of year	-10,387	-10,021	-10,021
74.10	Receivables in excess of obligations, end of year	10,021	10,021	10,021
90.00	Outlays	-380	-15	-16

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	4,544	9,623	9,398
1233	New loans: Purchases of existing loans from the public	5,444		
1251	Recoveries: Repayments and prepayments	-365	-225	-110
1290	Outstanding, end of year	9,623	9,398	9,288

Title VIII, part B, of the Public Health Service Act established a revolving fund from which schools of nursing could borrow in order to provide loans to their students. Public Law 89-751, the Allied Health Professions Personnel Training Act of 1966, amended the Public Health Service Act to authorize the Federal Government to pay the difference between the interest paid by students to the schools and the interest payable by the schools to the Government National Mortgage Association (GNMA) and the Treasury.

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

FEDERAL INTEREST SUBSIDIES FOR MEDICAL FACILITIES

For carrying out [title XVI] section 1602(c)(3)(ii) of the Public Health Service Act, \$32,000,000 shall be available without fiscal year limitation for the payment of interest subsidies. The total principal amount of loans to be guaranteed or directly made, which may be allotted among the States, pursuant to titles VI and XVI of the Public Health Service Act shall not exceed a cumulative amount of \$1,500,000,000. During the fiscal year [1983] no commitments for direct loans or loan guarantees shall be made. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-4430-0-3-551	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	Interest subsidy program: Interest subsidies, private	31,758	31,383	30,647
2.	Direct loan program: Interest expense paid to FFB	12,249	11,660	11,100
	Total operating expenses	44,007	43,043	41,747
Capital investment: Direct loan program:				
	Direct loans	15	487	480
10.00	Total obligations	44,022	43,530	42,227
Financing:				
Offsetting collections from Non-Federal sources: Direct loan program:				
14.00	Interest repaid on loans sold to FFB	-10,238	-9,800	-8,374
14.00	Interest repaid on loans not sold	-1,264	-1,200	-1,010
14.00	Income received from default settlement	-221		
Unobligated balance available, start of year:				
21.40	Appropriation	-4,369		
21.98	Fund balance	-54,803	-48,873	-48,343
24.98	Unobligated balance available, end of year: Fund balance	48,873	48,343	47,500
40.00	Budget authority (appropriation) ..	22,000	32,000	32,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	32,298	32,530	32,843
72.10	Receivables in excess of obligations, start of year	-6,545	-9,249	-9,559
74.10	Receivables in excess of obligations, end of year	9,249	9,559	8,687
90.00	Outlays	35,002	32,840	31,971

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations			
1130	Obligations exempt from limitation	15	487	480
1151	Obligations incurred, gross: Direct loans to the public	15	487	480

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	180,497	176,232	171,572
1232	New loans: Disbursements for guarantee claims	15	487	480
1251	Recoveries: Repayments and prepayments	-4,280	-5,147	-5,720
1290	Outstanding, end of year	176,232	171,572	166,332

Addendum: Federal Financing Bank transactions:				
Direct loans made by this account and sold with a guarantee to the FFB:				
1310	Outstanding, start of year	158,428	153,702	148,685
1350	Repayments	-4,726	-5,017	-4,889
1390	Outstanding, end of year	153,702	148,685	143,796

Status of Guaranteed Loans (in thousands of dollars)

Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	1,072,644	1,041,508	1,011,408
2250	Repayments and prepayments	-34,097	-29,613	-30,420
Adjustments:				
2261	Terminations for default	-15	-487	-480
2263	Other adjustments, net	2,976		
2290	Outstanding, end of year	1,041,508	1,011,408	980,508

MEMORANDUM

2299 U.S. contingent liability for guaranteed loans outstanding, end of year 1,041,508 1,011,408 980,508

Title VI and subsequently title XVI of the Public Health Service Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities.

Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in event of default, \$30 million as a revolving fund for direct loans and an amount for interest subsidy payments on guaranteed loans. Default and interest subsidy funds are replenished as necessary through the annual appropriation process.

Funding of \$32 million is requested for this account to cover interest subsidy obligations in 1984. About \$1.2 billion in direct and guaranteed loans will be outstanding in 1984.

Object Classification (in thousands of dollars)

Identification code	75-4430-0-3-551	1982 actual	1983 est.	1984 est.
33.0	Investments and loans.....	15	487	480
41.0	Grants, subsidies and contributions.....	44,007	43,043	41,747
99.9	Total obligations	44,022	43,530	42,227

Public enterprise funds:

HEALTH MAINTENANCE ORGANIZATION LOAN AND LOAN GUARANTEE FUND

Any amounts received by the Secretary in connection with [as repayment of] loans and loan guarantees under title XIII of the Public Health Service Act [for direct loans as authorized by said title XIII], and not to exceed [\$16,500,000] \$12,360,000 may be disbursed with respect to any liability or contingent liability incurred prior to [1983] 1984. [During 1983 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$24,500,000.] (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-4435-0-3-551	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
	Interest disbursements to FFB.....	13,697	12,328	13,400
	Principal disbursements to FFB.....		17,500	1,500
	Guaranteed loans default payments.....		17,979	
	Total operating expenses.....	13,697	47,807	14,900
Capital investment: Direct loan program:				
	Direct loans	13,934	24,500	12,360
10.00	Total obligations (object class 33.0)	27,631	72,307	27,260
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00	Interest earned on loans sold to FFB.....	-12,469	-12,328	-13,400
Direct loan program:				
14.00	Income from loans sold to FFB.....	-16,873	-16,500	-6,200
14.00	Income from loans sold to the public.....		-8,000	-6,160
14.00	Interest earned on notes not sold to FFB.....	-769	-500	-350
14.00	Collections on loan principal paid to FFB.....		-17,500	-1,500
14.00	Repayments.....		-100	

21.98	Unobligated balance available, start of year: Fund balance	-5,298	-25,278	-7,899
24.98	Unobligated balance available, end of year: Fund balance	25,278	7,899	8,249
40.00	Budget authority (appropriation) ..	17,500		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-2,480	17,379	-350
72.10	Receivables in excess of obligations, start of year.....	-4,385	-6,164	-6,780
74.10	Receivables in excess of obligations, end of year	6,164	6,780	8,509
90.00	Outlays.....	-701	17,995	1,379

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	75,500	24,500	12,360
1130	Obligations exempt from limitation.....		17,979	
1151	Obligations incurred, gross: Direct loans to the public.....	13,934	42,479	12,360
1190	Unused balance of limitation, expiring.....	61,566		

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	28,332	27,631	43,747
New loans:				
1231	Disbursements for direct loans.....	13,934	24,500	12,360
1232	Disbursements for guaranteed claims		17,979	1,379
Recoveries:				
1252	Loan sales to the public.....		-8,000	-6,160
1253	Loan sales to the FFB.....	-16,830	-16,500	-6,200
1261	Adjustments: Write-offs for default.....		-1,863	
1263	Other adjustments, net.....	2,195		
1290	Outstanding, end of year	27,631	43,747	45,126

Addendum: Federal Financing Bank transactions

Direct loans made by this account and sold with a guarantee to the FFB:				
1310	Outstanding, start of year.....	118,434	133,015	113,936
1330	New acquisitions.....	16,830	16,500	6,200
1350	Repayments.....	-2,249	-35,579	-1,500
1390	Outstanding, end of year	133,015	113,936	118,636

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
Limitation on commitments:				
2111	Loans by private lenders.....	75,500	24,500	12,360
New commitments, gross:				
2151	Loans by private lenders.....		8,000	6,160
2153	Loans sold to the FFB.....	16,830	16,500	6,200
2190	Unused balance of limitation, expiring.....	58,670		

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year	132,837	149,640	138,661
2232	Loans guaranteed: Guarantees of direct loans sold.....	16,830	24,500	12,360
2250	Repayments and prepayments		-17,500	-1,500
Adjustments:				
2261	Terminations for default.....		-17,979	
2263	Other adjustments, net	-27		
2290	Outstanding, end of year	149,640	138,661	149,521

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	149,640	138,661	149,521
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Public enterprise funds—Continued

HEALTH MAINTENANCE ORGANIZATION LOAN AND LOAN GUARANTEE
FUND—Continued

This is a public enterprise revolving fund. Direct loans will be sold to the Federal Financing Bank to provide funds for new loans and loans thus sold will be guaranteed. In 1975, \$35 million was appropriated to the Health Services Administration as capital for the revolving fund.

In 1983, 8 new loans will be awarded requiring disbursements of \$8.0 million. Previous loan commitments will require disbursements of \$16.5 million in 1983. In 1984 no new loans will be made—only previous loan commitments of \$12.4 million will require disbursements.

CENTERS FOR DISEASE CONTROL

Federal Funds

General and special funds:

[PREVENTIVE HEALTH SERVICES] DISEASE CONTROL

To carry out title [s] III [.] and section 1102 [XI, and XIX] of the Public Health Service Act, sections 101, 102, 103, 201, 202, and 203 of the Federal Mine Safety and Health Act of 1977, and sections 20, 21, and 22 of the Occupational Safety and Health Act of 1970; including insurance of official motor vehicles in foreign countries; and purchase, hire, maintenance, and operation of aircraft, [\$290,701,000] \$270,023,000, of which [\$2,050,000] \$17,370,000 shall remain available until expended [and shall be] for construction and [equipment] renovation of facilities [of or used by the Centers for Disease Control]: Provided, That training of employees of private agencies shall be made subject to reimbursement or advances to this appropriation for the full cost of such training. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

[Notwithstanding any other provision of this joint resolution, there are appropriated \$39,000,000 for fiscal year 1983 to carry out section 317(j)(1) of the Public Health Service Act, relating to preventive health service programs to immunize children against immunizable diseases.] (Public Law 97-276, making continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0943-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Preventive health block grant.....	81,600	86,329	.....
2.	Venereal diseases.....	42,902	47,692	48,478
3.	Immunization.....	34,715	39,296	41,889
4.	Infectious disease prevention.....	21,693	34,882	34,417
5.	Chronic and environmental disease prevention.....	27,055	24,809	24,305
6.	Occupational safety and health:			
(a)	Research.....	53,008	49,545	52,288
(b)	Training.....	5,913	5,760	.....
(c)	Scientific/technical services.....	3,137	2,179	2,332
7.	Epidemic services.....	29,930	41,699	46,030
8.	Buildings and facilities.....	2,499	12,602	17,370
9.	Program management.....	2,583	2,780	2,914
	Total direct program.....	305,035	347,573	270,023
	Reimbursable program.....	32,288	32,000	32,000
10.00	Total obligations.....	337,323	379,573	302,023
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-30,984	-30,900	-30,900
14.00	Non-Federal sources.....	-1,304	-1,100	-1,100
17.00	Recovery of prior year obligations.....	-2,197	.....	.....
21.40	Unobligated balance available, start of year.....	-16,202	-13,282	.....

24.40	Unobligated balance available, end of year..	13,282	.....	.....
25.00	Unobligated balance lapsing.....	24	.....	.....
39.00	Budget authority.....	299,942	334,291	270,023
Budget authority:				
40.00	Appropriation.....	299,942	329,701	270,023
44.20	Supplemental for civilian pay raises.....	.....	2,936	.....
46.20	Transfers in for civilian pay raises.....	.....	1,654	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	305,035	347,573	270,023
72.40	Obligated balance, start of year.....	167,234	141,864	121,343
74.40	Obligated balance, end of year.....	-141,864	-121,343	-121,736
77.00	Adjustments in expired accounts.....	-5,071	.....	.....
78.00	Adjustments in unexpired accounts.....	-2,197	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	323,137	363,682	269,452
91.20	Outlays from civilian pay raise supplemental.....	.....	4,412	178

Note.—Excludes \$86,329 thousand for Preventive health block grant in 1984 transferred to Office of Assistant Secretary for Health, Grants to States for health. Comparable amounts for 1983 (\$86,329 thousand) and 1982 (\$81,600 thousand) are included above.

2. *Venereal disease.*—Efforts are directed toward reducing morbidity and mortality from venereal diseases by preventing cases and complications.

3. *Immunization.*—The long range goal is to eliminate poliomyelitis, rubella, mumps, diphtheria, pertussis, measles, and tetanus as significant public health problems.

4. *Infectious disease prevention.*—Supports efforts to develop new or improved prevention, diagnosis, and control methods for infectious diseases.

5. *Chronic and environmental disease prevention.*—Efforts are directed toward reducing or preventing illness associated with certain chronic diseases and conditions, and to reduce the adverse health impacts of environmental hazards.

6. *Occupational safety and health.*—These activities are directed toward the elimination or control of factors in the work environment which are harmful to the health and safety of workers.

7. *Epidemic services.*—Supports efforts to contain epidemic outbreaks by maintaining national disease surveillance systems, epidemic investigations, and laboratory services, and to prevent the importation of diseases from foreign countries.

8. *Buildings and facilities.*—This activity provides funds for projects related to repair, alteration, and improvement of facilities.

9. *Program management.*—This activity provides leadership and administrative management.

Object Classification (in thousands of dollars)

Identification code	75-0943-0-1-550	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	78,694	87,376	87,651
11.3	Other than full-time permanent.....	6,220	5,769	5,857
11.5	Other personnel compensation.....	3,056	3,104	3,104
11.9	Total personnel compensation.....	87,970	96,249	96,612
12.1	Personnel benefits: Civilian.....	14,113	16,763	17,450
21.0	Travel and transportation of persons.....	3,580	4,857	4,882
22.0	Transportation of things.....	925	1,109	1,151
23.1	Standard level user charges.....	2,165	1,462	1,649
23.2	Communications, utilities, and other rent....	9,448	10,867	11,385
24.0	Printing and reproduction.....	1,132	1,956	1,948

25.0	Other services	22,470	26,013	28,541
26.0	Supplies and materials	12,420	21,414	21,615
31.0	Equipment	6,136	7,421	12,611
32.0	Land and structures	1,580	11,082	16,090
41.0	Grants, subsidies, and contributions	143,087	148,380	56,089
42.0	Insurance claims and indemnities	9		
99.0	Subtotal, direct obligations	305,035	347,573	270,023
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	14,847	14,795	14,795
11.3	Other than full-time permanent	722	671	671
11.5	Other personnel compensation	271	252	252
11.9	Total personnel compensation	15,840	15,718	15,718
12.1	Personnel benefits: Civilian	2,463	2,288	2,288
21.0	Travel and transportation of persons	1,176	1,093	1,093
22.0	Transportation of things	196	182	182
23.2	Communications, utilities, and other rent	174	162	162
24.0	Printing and reproduction	134	125	125
25.0	Other services	4,245	4,944	4,944
26.0	Supplies and materials	910	845	845
31.0	Equipment	557	517	517
41.0	Grants, subsidies, and contributions	6,593	6,126	6,126
99.0	Subtotal, reimbursable obligations	32,288	32,000	32,000
99.9	Total obligations	337,323	379,573	302,023

Personnel Summary

Total number of full-time permanent positions	3,797	3,858	3,782
Total compensable workyears:			
Full-time equivalent employment	3,956	4,058	3,975
Full-time equivalent of overtime and holiday hours	18	22	22
Average ES salary	\$58,500	\$63,500	\$63,500
Average GS grade	9.81	9.80	9.77
Average GS salary	\$27,176	\$28,180	\$28,324

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:
Environmental Protection Agency: "Hazardous substance response trust fund."

NATIONAL INSTITUTES OF HEALTH**Federal Funds****General and special funds:****NATIONAL CANCER INSTITUTE**

[For carrying out, to the extent not otherwise provided, the Public Health Service Act with respect to cancer, \$983,576,000.] For carrying out section 301 and title IV of the Public Health Service Act with respect to cancer, \$989,263,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0849-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Research:				
(a) Cause and prevention research	274,243	245,955	246,034	
(b) Detection and diagnosis research	49,018	57,926	58,784	
(c) Treatment research	308,630	310,243	309,223	
(d) Cancer biology	181,917	190,440	190,848	
Total research	813,808	804,564	804,889	
2. Resource development:				
(a) Cancer centers support	76,520	78,835	79,529	
(b) Research manpower development	34,520	39,239	39,781	

(c) Construction	5,035	3,740	2,840
Total resource development	116,075	121,814	122,140
3. Cancer control	56,681	57,198	62,234
Total direct program	986,564	983,576	989,263
Reimbursable program	827	1,000	1,000
10.00 Total obligations	987,391	984,576	990,263
Financing:			
Offsetting collections from:			
11.00 Federal funds	-822	-985	-985
14.00 Non-Federal sources	-5	-15	-15
25.00 Unobligated balance lapsing	53		
40.00 Budget authority (appropriation) ..	986,617	983,576	989,263
Relation of obligations to outlays:			
71.00 Obligations incurred, net	986,564	983,576	989,263
72.40 Obligated balance, start of year	595,629	564,459	538,020
74.40 Obligated balance, end of year	-564,459	-538,020	-537,288
77.00 Adjustments in expired accounts	-1,761		
90.00 Outlays	1,015,973	1,010,015	989,995

The National Cancer Institute is the Federal Government's principal agency for conducting research on cancer. Its central mission is to develop the means of reducing the incidence of morbidity and mortality from cancer through a broad range of basic and applied research, control, and resource development activities.

Object Classification (in thousands of dollars)

Identification code	75-0849-0-1-550	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	49,824	54,022	54,845	
11.3 Other than full-time permanent	13,705	14,939	14,782	
11.5 Other personnel compensation	2,778	3,037	3,081	
11.8 Special personal services payments	3,752	3,752	3,752	
11.9 Total personnel compensation	70,059	75,750	76,460	
12.1 Personnel benefits: Civilian	9,459	10,184	10,348	
21.0 Benefits for former personnel		15	15	
21.0 Travel and transportation of persons	3,517	4,304	4,975	
22.0 Transportation of things	579	607	645	
23.2 Communications, utilities, and other rent	6,962	7,297	7,758	
24.0 Printing and reproduction	5,478	5,742	6,104	
25.0 Other services	305,330	248,849	254,532	
26.0 Supplies and materials	26,995	28,296	30,082	
31.0 Equipment	7,093	7,437	7,904	
32.0 Land and structures	129	135	144	
41.0 Grants, subsidies, and contributions	550,962	594,959	590,295	
42.0 Insurance claims and indemnities	1	1	1	
99.0 Subtotal, direct obligations	986,564	983,576	989,263	
Reimbursable obligations:				
21.0 Travel and transportation of persons	5	15	15	
25.0 Other services	822	985	985	
99.0 Subtotal, reimbursable obligations	827	1,000	1,000	
99.9 Total obligations	987,391	984,576	990,263	

Personnel Summary

Total number of full-time permanent positions	2,065	1970	1970
Total compensable workyears:			
Full-time equivalent employment	2,285	2,289	2,259
Full-time equivalent of overtime and holiday hours	24	26	28
Average ES salary	\$58,500	\$63,800	\$63,800
Average GS grade	9.11	9.12	9.12
Average GS salary	\$25,581	\$26,732	\$27,000
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$32,371	\$33,828	\$34,166

General and special funds—Continued

NATIONAL CANCER INSTITUTE—Continued

Personnel Summary—Continued

Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions	\$21,033	\$21,979	\$22,199

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For expenses, not otherwise provided for, necessary to carry out the Public Health Service Act with respect to heart, lung, blood vessel, and blood diseases, \$622,745,000. For carrying out section 301, title IV, and title XI of the Public Health Service Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, \$628,028,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0872-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Heart and vascular diseases.....	322,849	353,801	354,010	
2. Lung diseases.....	79,911	91,761	92,145	
3. Blood diseases and resources.....	76,584	87,572	87,930	
4. Intramural research.....	47,438	52,880	56,015	
5. Direct operations.....	26,597	29,942	31,027	
6. Program management.....	6,227	6,789	6,901	
Total direct program	559,606	622,745	628,028	
Reimbursable program.....	194	210	210	
10.00 Total obligations.....	559,800	622,955	628,238	
Financing:				
11.00 Offsetting collections from: Federal funds...	—194	—210	—210	
25.00 Unobligated balance lapsing	31			
40.00 Budget authority (appropriation) ..	559,637	622,745	628,028	
Relation of obligations to outlays:				
71.00 Obligations incurred, net	559,606	622,745	628,028	
72.40 Obligated balance, start of year	405,769	378,453	388,063	
74.40 Obligated balance, end of year	—378,453	—388,063	—391,280	
77.00 Adjustments in expired accounts.....	—1,559			
90.00 Outlays.....	585,363	613,135	624,811	

This program provides Federal support for research and research training in the areas of heart, lung, blood vessel, and blood diseases.

Object Classification (in thousands of dollars)

Identification code	75-0872-0-1-550	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	18,549	19,539	19,740	
11.3 Other than full-time permanent	4,814	5,070	4,626	
11.5 Other personnel compensation	846	891	900	
11.8 Special personal services payments	658	693	693	
11.9 Total personnel compensation.....	24,867	26,193	25,959	
12.1 Personnel benefits: Civilian.....	3,438	3,675	3,710	
13.0 Benefits for former personnel.....		10	10	
21.0 Travel and transportation of persons.....	791	1,090	1,200	
22.0 Transportation of things.....	115	128	138	
23.2 Communications, utilities, and other rent....	2,326	2,875	3,052	
24.0 Printing and reproduction.....	1,405	1,737	1,876	
25.0 Other services.....	96,581	100,755	101,072	
26.0 Supplies and materials.....	7,696	9,513	10,274	
31.0 Equipment.....	2,152	2,660	2,950	
41.0 Grants, subsidies, and contributions.....	420,234	474,109	477,787	

41.0 Insurance claims and indemnities.....	1		
99.0 Subtotal, direct obligations.....	559,606	622,745	628,028
Reimbursable obligations:			
25.0 Other services.....	80	80	80
41.0 Grants, subsidies, and contributions.....	114	130	130
99.0 Subtotal, reimbursable obligations.....	194	210	210
99.9 Total obligations.....	559,800	622,955	628,238

Personnel Summary

Total number of full-time permanent positions.....	770	770	770
Total compensable workyears:			
Full-time equivalent employment	859	900	888
Full-time equivalent of overtime and holiday hours	3	4	4
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	9.11	9.12	9.12
Average GS salary.....	\$25,581	\$26,732	\$27,000
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$32,371	\$33,828	\$34,166
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions	\$21,033	\$21,979	\$22,199

NATIONAL INSTITUTE OF DENTAL RESEARCH

For expenses, not otherwise provided for, to carry out title IV of the Public Health Service Act with respect to dental diseases, \$78,860,000. For carrying out section 301 and title IV of the Public Health Service Act with respect to dental diseases, \$80,583,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0873-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Diseases of the teeth and supporting tissue:				
(a) Caries.....	11,096	12,793	12,555	
(b) Periodontal diseases.....	9,338	10,161	10,815	
Subtotal.....	20,434	22,954	23,370	
2. Disorders of structure, function, and behavior:				
(a) Restorative materials	4,724	5,022	4,852	
(b) Craniofacial anomalies.....	8,687	8,982	9,369	
(c) Pain control and behavioral studies.....	3,556	3,639	4,307	
(d) Soft tissue, stomatology and nutrition	7,082	8,561	8,336	
Subtotal	24,049	26,204	26,864	
3. Dental research institutes.....	7,086	7,595	7,595	
4. Intramural research.....	14,932	16,297	16,894	
5. Direct operations.....	3,992	4,258	4,288	
6. Program management	1,469	1,522	1,572	
Total direct program	71,962	78,860	80,583	
Reimbursable program.....	96	120	120	
10.00 Total obligations.....	72,058	78,980	80,703	
Financing:				
11.00 Offsetting collections from: Federal funds...	—96	—120	—120	
25.00 Unobligated balance lapsing	21			
40.00 Budget authority (appropriation) ..	71,983	78,860	80,583	
Relation of obligations to outlays:				
71.00 Obligations incurred, net	71,962	78,860	80,583	
72.40 Obligated balance, start of year	28,311	29,499	34,579	

74.40	Obligated balance, end of year.....	— 29,499	— 34,579	— 36,419
77.00	Adjustments in expired accounts.....	— 2,343		
90.00	Outlays.....	68,431	73,780	78,743

This program provides Federal support for research and research training in diseases of the teeth and supporting tissue and in disorders of craniofacial structure, functions, and behavior.

Object Classification (in thousands of dollars)

Identification code	75-0873-0-1-550	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	7,530	8,320	8,394
11.3	Other than full-time permanent	2,524	2,789	2,817
11.5	Other personnel compensation	241	270	280
11.8	Special personal services payments.....	427	472	478
11.9	Total personnel compensation.....	10,722	11,851	11,969
12.1	Personnel benefits: Civilian.....	1,663	1,836	1,852
13.0	Benefits for former personnel.....		3	4
21.0	Travel and transportation of persons.....	268	268	278
22.0	Transportation of things.....	36	38	40
23.2	Communications, utilities, and other rent....	448	470	495
24.0	Printing and reproduction.....	230	240	250
25.0	Other services.....	8,861	9,126	10,864
26.0	Supplies and materials.....	2,145	2,470	2,629
31.0	Equipment.....	702	702	900
41.0	Grants, subsidies, and contributions.....	46,887	51,856	51,302
99.0	Subtotal, direct obligations.....	71,962	78,860	80,583
Reimbursable obligations:				
25.0	Other services.....	96	120	120
99.9	Total obligations.....	72,058	78,980	80,703

Personnel Summary

Total number of full-time permanent positions.....	285	285	285
Total compensable workyears:			
Full-time equivalent employment	360	348	341
Full-time equivalent of overtime and holiday hours	1	2	2
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	9.11	9.12	9.12
Average GS salary.....	\$25,581	\$26,732	\$27,000
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$32,371	\$33,828	\$34,166
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions	\$21,033	\$21,979	\$22,199

NATIONAL INSTITUTE OF ARTHRITIS, DIABETES, AND DIGESTIVE AND KIDNEY DISEASES

【For expenses necessary to carry out title IV of the Public Health Service Act with respect to arthritis, diabetes, digestive and kidney diseases, \$412,182,000.】 For carrying out section 301 and title IV of the Public Health Service Act with respect to arthritis, diabetes, and metabolic, digestive, and kidney diseases, \$419,598,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0884-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Arthritis, musculoskeletal and skin diseases	63,634	71,107	71,572
2.	Diabetes, endocrinology and metabolism.....	129,324	144,511	145,564
3.	Digestive diseases and nutrition	54,371	60,756	61,199
4.	Kidney disease, urology and hematology.....	59,890	66,923	67,424

5.	Intramural research.....	46,609	52,851	57,033
6.	Direct operations.....	12,807	14,214	14,931
7.	Program management.....	1,553	1,820	1,875
	Total direct program	368,188	412,182	419,598
	Reimbursable program.....	29	200	
10.00	Total obligations.....	368,217	412,382	419,598
Financing:				
11.00	Offsetting collections from: Federal funds ...	— 29	— 200	
25.00	Unobligated balance lapsing	3		
40.00	Budget authority (appropriation) ..	368,191	412,182	419,598

Relation of obligations to outlays:

71.00	Obligations incurred, net	368,188	412,182	419,598
72.40	Obligated balance, start of year	216,664	229,221	230,864
74.40	Obligated balance, end of year.....	— 229,221	— 230,864	— 234,193
77.00	Adjustments in expired accounts.....	— 49		
90.00	Outlays.....	355,582	410,539	416,269

This program provides Federal support for research and research training in the areas of arthritis, diabetes, digestive and kidney diseases.

Object Classification (in thousands of dollars)

Identification code	75-0884-0-1-550	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	15,787	17,855	18,679
11.3	Other than full-time permanent	4,534	5,101	5,365
11.5	Other personnel compensation	905	1,020	1,071
11.8	Special personal services payments	1,247	1,530	1,580
11.9	Total personnel compensation.....	22,473	25,506	26,695
12.1	Personnel benefits: Civilian.....	2,866	3,265	3,396
13.0	Personnel benefits: Former personnel.....			9
21.0	Travel and transportation of persons.....	620	780	820
22.0	Transportation of things.....	98	108	113
23.2	Communications, utilities, and other rent....	1,194	1,373	1,575
24.0	Printing and reproduction.....	353	370	390
25.0	Other services.....	35,347	38,197	42,841
26.0	Supplies and materials.....	5,886	6,536	7,210
31.0	Equipment.....	654	1,600	1,800
41.0	Grants, subsidies, and contributions.....	298,697	334,447	334,749
99.0	Subtotal, direct obligations.....	368,188	412,182	419,598
Reimbursable obligations:				
25.0	Other services.....	29	200	
99.9	Total obligations.....	368,217	412,382	419,598

Personnel Summary

Total number of full-time permanent positions.....	629	629	650
Total compensable workyears:			
Full-time equivalent employment	664	695	704
Full-time equivalent of overtime and holiday hours	4	7	7
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	9.11	9.12	9.12
Average GS salary.....	\$25,581	\$26,732	\$27,000
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$32,371	\$33,828	\$34,166
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions	\$21,033	\$21,979	\$22,199

NATIONAL INSTITUTE OF NEUROLOGICAL AND COMMUNICATIVE DISORDERS AND STROKE

【For expenses necessary to carry out, to the extent not otherwise provided, title IV of the Public Health Service Act with respect to neurological and communicative disorders and stroke, \$295,719,000.】 For carrying out section 301 and title IV of the Public Health Service

General and special funds—Continued

NATIONAL INSTITUTE OF NEUROLOGICAL AND COMMUNICATIVE
DISORDERS AND STROKE—Continued

Act with respect to neurological and communicative disorders and stroke, \$301,022,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0886-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Biological basis research	123,923	139,841	138,433	
2. Clinical research	86,449	95,324	99,425	
3. Intramural research	40,009	43,200	45,480	
4. Direct operations	12,960	14,268	14,851	
5. Program management	2,144	3,086	2,833	
Total direct program	265,485	295,719	301,022	
Reimbursable program	43	94	94	
10.00 Total obligations	265,528	295,813	301,116	
Financing:				
Offsetting collections from:				
11.00 Federal funds		—55	—55	
14.00 Non-Federal sources	—43	—39	—39	
25.00 Unobligated balance lapsing	416			
40.00 Budget authority (appropriation) ..	265,901	295,719	301,022	
Relation of obligations to outlays:				
71.00 Obligations incurred, net	265,485	295,719	301,022	
72.40 Obligated balance, start of year	141,942	161,478	170,214	
74.40 Obligated balance, end of year	—161,478	—170,214	—174,303	
77.00 Adjustments in expired accounts	—3,025			
90.00 Outlays	242,924	286,983	296,933	

This program provides Federal support for research and research training in the areas of neurological and communicative disorders and stroke.

Object Classification (in thousands of dollars)

Identification code	75-0886-0-1-550	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	13,290	15,039	15,263	
11.3 Other than full-time permanent	5,009	5,668	5,453	
11.5 Other personnel compensation	618	801	813	
11.8 Special personal services payments	932	1,151	1,168	
11.9 Total personnel compensation	19,849	22,659	22,697	
12.1 Personnel benefits: Civilian	2,284	2,884	2,977	
13.0 Benefits for former personnel		10	10	
21.0 Travel and transportation of persons	535	700	738	
22.0 Transportation of things	61	90	94	
23.2 Communications, utilities, and other rent	1,941	2,126	2,328	
24.0 Printing and reproduction	439	483	531	
25.0 Other services	37,323	40,006	43,759	
26.0 Supplies and materials	2,924	3,128	3,337	
31.0 Equipment	2,296	2,491	2,715	
41.0 Grants, subsidies, and contributions	197,833	221,141	221,835	
42.0 Insurance claims and indemnities		1	1	
99.0 Subtotal, direct obligations	265,485	295,719	301,022	
Reimbursable obligations:				
11.1 Personnel compensation: Full-time permanent	35	31	31	
12.1 Personnel benefits: Civilian	4	3	3	
21.0 Travel and transportation of persons	4	5	5	
25.0 Other services		45	45	
41.0 Grants, subsidies and contributions		10	10	
99.0 Subtotal, reimbursable obligations	43	94	94	
99.9 Total obligations	265,528	295,813	301,116	

Personnel Summary

Total number of full-time permanent positions	553	553	553
Total compensable workyears:			
Full-time equivalent employment	692	730	720
Full-time equivalent of overtime and holiday hours	6	7	8
Average ES salary	\$58,500	\$63,800	\$63,800
Average GS grade	9.11	9.12	9.12
Average GS salary	\$25,581	\$26,732	\$27,600
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$32,371	\$33,828	\$34,166
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g))	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions	\$21,033	\$21,979	\$22,199

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

For expenses, not otherwise provided for, to carry out title IV of the Public Health Service Act with respect to allergy and infectious diseases, \$273,581,000. For carrying out section 301 and title IV of the Public Health Service Act with respect to allergy and infectious diseases, \$281,405,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0885-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Immunology, allergic and immunologic diseases	71,485	83,347	84,637	
2. Microbiology and infectious diseases ..	108,016	126,748	129,771	
3. Intramural research	43,637	49,193	51,149	
4. Direct operations	9,547	10,884	12,019	
5. Program management	3,150	3,409	3,829	
Total direct program	235,835	273,581	281,405	
Reimbursable program	1,594	1,397	1,312	
10.00 Total obligations	237,429	274,978	282,717	
Financing:				
11.00 Offsetting collections from: Federal funds ..	—1,594	—1,397	—1,312	
25.00 Unobligated balance lapsing	60			
40.00 Budget authority (appropriation) ..	235,895	273,581	281,405	
Relation of obligations to outlays:				
71.00 Obligations incurred, net	235,835	273,581	281,045	
72.40 Obligated balance, start of year	97,727	131,874	146,751	
74.40 Obligated balance, end of year	—131,874	—146,751	—152,832	
77.00 Adjustments in expired accounts	—444			
90.00 Outlays	201,244	258,704	275,324	

This program provides Federal support for research and research training in immunology, allergic and immunologic diseases and in microbiology and infectious diseases.

Object Classification (in thousands of dollars)

Identification code	75-0885-0-1-550	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	15,089	17,322	17,547	
11.3 Other than full-time permanent	3,355	3,851	3,689	
11.5 Other personnel compensation	999	1,147	1,162	
11.8 Special personal services payments	729	735	738	
11.9 Total personnel compensation	20,172	23,055	23,136	
12.1 Personnel benefits: Civilian	3,046	3,481	3,501	
13.0 Benefits for former personnel	3	6	9	
21.0 Travel and transportation of persons	443	565	610	
22.0 Transportation of things	125	140	155	

23.2	Communications, utilities, and other rent.....	1,753	2,104	2,524
24.0	Printing and reproduction.....	294	317	340
25.0	Other services.....	35,772	41,472	45,832
26.0	Supplies and materials.....	4,381	5,123	5,411
31.0	Equipment.....	1,228	1,626	1,700
41.0	Grants, subsidies, and contributions.....	168,618	195,692	198,187
99.0	Subtotal, direct obligations.....	235,835	273,581	281,405
Reimbursable obligations:				
11.5	Personnel compensation: Full-time permanent.....	45	50	56
12.1	Personnel benefits: Civilian.....	5	5	6
21.0	Travel and transportation of persons.....	83	25	25
22.0	Transportation of things.....	1		
25.0	Other services.....	1,430	1,287	1,225
26.0	Supplies and materials.....	30	30	
99.0	Subtotal, reimbursable obligations.....	1,594	1,397	1,312
99.9	Total obligations.....	237,429	274,978	282,717

Personnel Summary

Total number of full-time permanent positions.....	653	653	653
Total compensable workyears:			
Full-time equivalent employment.....	696	772	768
Full-time equivalent of overtime and holiday hours.....	7	8	8
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	9.11	9.12	9.12
Average GS salary.....	\$25,581	\$26,732	\$27,000
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$32,371	\$33,828	\$34,166
Average salary, grades established under 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions.....	\$21,633	\$21,979	\$22,199

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For expenses, not otherwise provided for, necessary to carry out title IV of the Public Health Service Act with respect to general medical sciences, \$369,561,000. For carrying out section 301 and title IV of the Public Health Service Act with respect to general medical sciences, \$374,832,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0851-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Cellular and molecular basis of disease.....	114,437	127,191	128,492
2.	Genetics.....	126,902	139,088	139,248
3.	Pharmacological sciences.....	39,911	45,107	49,293
4.	Physiology and biomedical engineering.....	42,115	39,386	39,104
5.	Minority access to research careers.....	5,413	6,274	5,543
6.	Intramural research.....	587	714	706
7.	Direct operations.....	8,647	9,827	10,438
8.	Program management.....	1,825	1,974	2,008
	Total direct program.....	339,837	369,561	374,832
	Reimbursable program.....	190	190	200
10.00	Total obligations.....	340,027	369,751	375,032
Financing:				
11.00	Offsetting collections from: Federal funds.....	— 190	— 190	— 200
25.00	Unobligated balance lapsing.....	25		
40.00	Budget authority (appropriation) ..	339,862	369,561	374,832
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	339,837	369,561	374,832
72.40	Obligated balance, start of year.....	251,136	216,035	221,833
74.40	Obligated balance, end of year.....	— 216,035	— 221,833	— 225,323

77.00	Adjustments in expired accounts.....	— 1,863		
90.00	Outlays.....	373,075	363,763	371,342

This program provides fundamental support for biomedical research and research training in the areas of cellular and molecular basis of disease, genetics, pharmacological sciences, physiology and biomedical engineering and minority access to research careers.

Object Classification (in thousands of dollars)

Identification code	75-0851-0-1-550	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,815	4,033	4,080
11.3	Other than full-time permanent.....	601	711	684
11.5	Other personnel compensation.....	89	93	93
11.8	Special personal services payments.....	17	17	17
11.9	Total personnel compensation.....	4,522	4,854	4,874
12.1	Personnel benefits: Civilian.....	523	599	621
13.0	Benefits for former personnel.....		1	1
21.0	Travel and transportation of persons.....	129	162	162
22.0	Transportation of things.....	7	11	11
23.2	Communications, utilities, and other rent.....	207	273	263
24.0	Printing and reproduction.....	287	315	315
25.0	Other services.....	6,607	7,555	8,230
26.0	Supplies and materials.....	61	80	80
31.0	Equipment.....	32	60	60
41.0	Grants, subsidies, and contributions.....	327,462	355,651	360,215
99.0	Subtotal, direct obligations.....	339,837	369,561	374,832
Reimbursable obligations:				
25.0	Other services.....	190	190	200
99.9	Total obligations.....	340,027	369,751	375,032

Personnel Summary

Total number of full-time permanent positions.....	165	165	165
Total compensable workyears:			
Full-time equivalent employment.....	167	170	169
Full-time equivalent of overtime and holiday hours.....	0	1	1
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	9.11	9.12	9.12
Average GS salary.....	\$25,581	\$26,732	\$27,000
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$32,371	\$33,828	\$34,166
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions.....	\$21,033	\$21,979	\$22,199

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out, except as otherwise provided, title IV of the Public Health Service Act with respect to child health and human development, \$253,655,000. For carrying out section 301 and title IV of the Public Health Service Act with respect to child health and human development, \$257,348,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0844-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Research for mothers and children.....	105,530	118,065	120,188
2.	Population.....	80,277	92,219	91,410
3.	Intramural research.....	27,805	29,657	31,419
4.	Direct operations.....	10,589	11,390	11,974
5.	Program management.....	1,971	2,324	2,357
	Total direct program.....	226,172	253,655	257,348

General and special funds—Continued

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN
DEVELOPMENT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-0844-0-1-550	1982 actual	1983 est.	1984 est.
	Reimbursable program.....	9	10	10
10.00	Total obligations.....	226,181	253,665	257,358
	Financing:			
	Offsetting collections from:			
11.00	Federal funds.....	-8		
14.00	Non-Federal sources.....	-1	-10	-10
25.00	Unobligated balance lapsing.....	137		
40.00	Budget authority (appropriation) ..	226,309	253,655	257,348
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	226,172	253,655	257,348
72.40	Obligated balance, start of year.....	156,821	138,962	149,546
74.40	Obligated balance, end of year.....	-138,962	-149,546	-153,176
77.00	Adjustments in expired accounts.....	-353		
90.00	Outlays.....	243,678	243,071	253,718

The National Institute of Child Health and Human Development supports research and research training in maternal and child health and in population sciences.

Object Classification (in thousands of dollars)

Identification code	75-0844-0-1-550	1982 actual	1983 est.	1984 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent.....	9,679	10,590	10,771
11.3	Other than full-time permanent.....	2,310	2,525	2,400
11.5	Other personnel compensation.....	570	630	630
11.8	Special personal services payments.....	673	696	696
11.9	Total personnel compensation.....	13,232	14,441	14,497
12.1	Personnel benefits: Civilian.....	1,737	1,950	1,950
13.0	Benefits for former employees.....		5	5
21.0	Travel and transportation of persons.....	346	547	592
22.0	Transportation of things.....	67	75	80
23.2	Communications, utilities, and other rent....	921	950	1,100
24.0	Printing and reproduction.....	375	437	475
25.0	Other services.....	35,890	41,872	47,851
26.0	Supplies and materials.....	3,877	4,200	4,500
31.0	Equipment.....	971	1,000	1,300
41.0	Grants, subsidies, and contributions.....	168,756	188,178	184,998
99.0	Subtotal, direct obligations.....	226,172	253,655	257,348
	Reimbursable obligations:			
21.0	Travel and transportation of persons.....	1	10	10
25.0	Other services.....	8		
99.0	Subtotal, reimbursable obligations.....	9	10	10
99.9	Total obligations.....	226,181	253,665	257,358

Personnel Summary

Total number of full-time permanent positions.....	386	386	386
Total compensable workyears:			
Full-time equivalent employment.....	437	463	460
Full-time equivalent of overtime and holiday hours.....	5	7	7
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	9.11	9.12	9.12
Average GS salary.....	\$25,581	\$26,732	\$27,000
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$32,371	\$33,828	\$34,166

Average salary, grades established under section

208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions.....	\$21,033	\$21,979	\$22,199

NATIONAL EYE INSTITUTE

For expenses necessary to carry out title IV of the Public Health Service Act, with respect to eye diseases and visual disorders, \$141,561,000. For carrying out section 301 and title IV of the Public Health Service Act with respect to eye diseases and visual disorders, \$143,276,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0887-0-1-550	1982 actual	1983 est.	1984 est.
	Program by activities:			
	Direct program:			
	1. Retinal and choroidal diseases.....	45,625	52,156	52,369
	2. Corneal diseases.....	18,146	18,376	18,396
	3. Cataract.....	10,542	11,173	11,188
	4. Glaucoma.....	10,610	12,678	12,751
	5. Strabismus, amblyopia, and visual processing.....	22,683	26,819	26,912
	6. Intramural research.....	12,953	14,589	15,576
	7. Direct operations.....	3,302	3,871	4,171
	8. Program management.....	1,504	1,899	1,913
	9. Construction.....	5,000		
	Total direct program.....	130,365	141,561	143,276
	Reimbursable program.....	357	357	300
10.00	Total obligations.....	130,722	141,918	143,576
	Financing:			
11.00	Offsetting collections from: Federal funds...	-357	-357	-300
21.40	Unobligated balance available, start of year.....	-3,044		
25.00	Unobligated balance lapsing.....	53		
40.00	Budget authority (appropriation) ..	127,374	141,561	143,276
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	130,365	141,561	143,276
72.40	Obligated balance, start of year.....	85,899	77,890	82,606
74.40	Obligated balance, end of year.....	-77,890	-82,606	-84,248
77.00	Adjustments in expired accounts.....	-215		
90.00	Outlays.....	138,159	136,845	141,634

This program provides Federal support for research and research training in the areas of eye diseases and visual disorders.

Object Classification (in thousands of dollars)

Identification code	75-0887-0-1-550	1982 actual	1983 est.	1984 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent.....	4,444	4,870	5,050
11.3	Other than full-time permanent.....	1,629	1,785	1,809
11.5	Other personnel compensation.....	214	234	238
11.8	Special personal services payments.....	173	190	192
11.9	Total personnel compensation.....	6,460	7,079	7,289
12.1	Personnel benefits: Civilian.....	684	711	794
13.0	Benefits for former personnel.....		1	1
21.0	Travel and transportation of persons.....	169	190	209
22.0	Transportation of things.....	16	20	22
23.2	Communications, utilities, and other rent....	361	400	457
24.0	Printing and reproduction.....	126	183	195
25.0	Other services.....	13,612	16,052	17,574
26.0	Supplies and materials.....	969	1,066	1,124
31.0	Equipment.....	397	457	550
41.0	Grants, subsidies, and contributions.....	107,571	115,402	115,061
99.0	Subtotal, direct obligations.....	130,365	141,561	143,276

Reimbursable obligations:			
21.0	Travel and transportation of persons.....	1	1
25.0	Other services.....	73	73
31.0	Equipment.....	283	283
99.0	Subtotal reimbursable obligations.....	357	300
99.9	Total obligations.....	130,722	143,576

Personnel Summary

Total number of full-time permanent positions.....	178	178	187
Total compensable workyears:			
Full-time equivalent employment.....	209	218	224
Full-time equivalent of overtime and holiday hours.....	1	2	2
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	9.11	9.12	9.12
Average GS salary.....	\$25,581	\$26,732	\$27,000
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$32,371	\$33,828	\$34,166
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions.....	\$21,033	\$21,979	\$22,199

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

[To carry out, except as otherwise provided, sections 301, 311, and 472 of the Public Health Service Act with respect to environmental health sciences, \$164,367,000.] For carrying out section 301, 311 and title IV of the Public Health Service Act with respect to environmental health sciences, \$166,721,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0862-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Characterization of environmental health hazards.....	13,866	15,846	15,464
2.	Biological response to environmental health hazards.....	19,917	21,071	19,446
3.	Applied toxicological research and testing.....	10,558	51,336	51,870
4.	Biometry and risk estimation.....	4,907	4,100	5,674
5.	Resources and manpower development.....	16,005	18,721	16,274
6.	Intramural research.....	35,309	47,120	51,609
7.	Direct operations.....	2,768	3,254	3,420
8.	Program management.....	2,754	2,919	2,964
	Total direct program.....	106,084	164,367	166,721
	Reimbursable program.....	47,850	5,994	350
10.00	Total obligations.....	153,934	170,361	167,071
Financing:				
11.00	Offsetting collections from: Federal funds...	-47,850	-5,994	-350
25.00	Unobligated balance lapsing.....	186		
40.00	Budget authority (appropriation) ..	106,270	164,367	166,721
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	106,084	164,367	166,721
72.40	Obligated balance, start of year.....	44,031	83,263	87,239
74.40	Obligated balance, end of year.....	-83,263	-87,239	-89,070
77.00	Adjustments in expired accounts.....	-430		
90.00	Outlays.....	66,422	160,391	164,890

This program provides Federal support for biomedical research and research training related to environmental health hazards and toxicology research.

Object Classification (in thousands of dollars)

Identification code	75-0862-0-1-550	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	9,156	13,065	13,223
11.3	Other than full-time permanent.....	3,677	4,094	4,001
11.5	Other personnel compensation.....	271	350	294
11.8	Special personal services payments.....	547	569	590
11.9	Total personnel compensation.....	13,651	18,078	18,108
12.1	Personnel benefits: Civilian.....	1,518	1,988	2,020
13.0	Benefits for former personnel.....		4	4
21.0	Travel and transportation of persons.....	533	675	710
22.0	Transportation of things.....	90	170	100
23.2	Communications, utilities, and other rent.....	3,858	4,792	5,725
24.0	Printing and reproduction.....	251	360	378
25.0	Other services.....	22,591	69,125	76,656
26.0	Supplies and materials.....	4,567	4,900	5,736
31.0	Equipment.....	5,866	3,327	3,509
32.0	Land and structures.....	143	200	200
41.0	Grants, subsidies, and contributions.....	53,015	60,747	53,574
42.0	Insurance claims and indemnities.....	1	1	1
99.0	Subtotal, direct obligations.....	106,084	164,367	166,721
Reimbursable obligations:				
11.5	Personnel compensation: Other personnel compensation.....	2,370	250	
12.1	Personnel benefits: Civilian.....	222	27	
21.0	Travel and transportation of persons.....	110	25	
23.2	Communications, utilities, and other rent.....	50		
25.0	Other services.....	44,156	5,527	350
26.0	Supplies and materials.....	100	15	
31.0	Equipment.....	150	150	
41.0	Grants, subsidies, and contributions.....	692		
99.0	Subtotal, reimbursable obligations.....	47,850	5,994	350
99.9	Total obligations.....	153,934	170,361	167,071

Personnel Summary

Total number of full-time permanent positions.....	525	620	620
Total compensable workyears:			
Full-time equivalent employment.....	662	794	791
Full-time equivalent of overtime and holiday hours.....	5	6	6
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	9.11	9.12	9.12
Average GS salary.....	\$25,581	\$26,732	\$27,000
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$32,371	\$33,828	\$34,166
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions.....	\$21,033	\$21,979	\$22,199

NATIONAL INSTITUTE ON AGING

[To carry out, except as otherwise provided, title IV of the Public Health Service Act with respect to aging, \$93,996,000.] For carrying out section 301 and title IV of the Public Health Service Act with respect to aging, \$95,670,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0843-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Aging.....	61,154	69,408	68,708
2.	Intramural research.....	14,315	16,958	18,959
3.	Direct operations.....	4,061	4,918	5,237
4.	Program management.....	2,267	2,712	2,767
	Total direct program.....	81,797	93,996	95,670

General and special funds—Continued

NATIONAL INSTITUTE ON AGING—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-0843-0-1-550	1982 actual	1983 est.	1984 est.
	Reimbursable program.....	34	180	180
10.00	Total obligations.....	81,831	94,176	95,850
Financing:				
11.00	Offsetting collections from: Federal funds...	— 34	— 180	— 180
25.00	Unobligated balance lapsing.....	106		
40.00	Budget authority (appropriation) ..	81,903	93,996	95,670
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	81,797	93,996	95,670
72.40	Obligated balance, start of year.....	59,280	51,162	55,779
74.40	Obligated balance, end of year.....	— 51,162	— 55,779	— 57,323
77.00	Adjustments in expired accounts.....	— 481		
90.00	Outlays.....	89,434	89,379	94,126

This program provides Federal support for biomedical research and research training in the field of aging.

Object Classification (in thousands of dollars)

Identification code	75-0843-0-1-550	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	6,647	7,172	7,250
11.3	Other than full-time permanent.....	2,471	2,599	2,616
11.5	Other personnel compensation.....	283	311	326
11.8	Special personal services payments.....	340	374	392
11.9	Total personnel compensation.....	9,741	10,456	10,584
12.1	Personnel benefits: Civilian.....	1,240	1,289	1,304
13.0	Benefits for former personnel.....		2	2
21.0	Travel and transportation of persons.....	153	270	320
22.0	Transportation of things.....	22	80	30
23.2	Communications, utilities, and other rent....	412	450	490
24.0	Printing and reproduction.....	227	250	275
25.0	Other services.....	12,180	14,379	16,729
26.0	Supplies and materials.....	1,253	1,975	2,225
31.0	Equipment.....	1,079	1,490	1,650
41.0	Grants, subsidies, and contributions.....	55,490	63,355	62,061
99.0	Subtotal, direct obligations.....	81,797	93,996	95,670
Reimbursable obligations:				
25.0	Other services.....	34	180	180
99.9	Total obligations.....	81,831	94,176	95,850

Personnel Summary

Total number of full-time permanent positions.....	304	304	304
Total compensable workyears:			
Full-time equivalent employment.....	379	380	373
Full-time equivalent of overtime and holiday hours.....	1	2	2
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	9.11	9.12	9.12
Average GS salary.....	\$25,581	\$26,732	\$27,000
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$32,371	\$33,828	\$34,166
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions.....	\$21,033	\$21,979	\$22,199

RESEARCH RESOURCES

[To carry out, except as otherwise provided] For carrying out sections 301 and 472 of the Public Health Service Act with respect to research resources and general research support grants, \$213,804,000: \$228,542,000: Provided, That none of these funds, with

the exception of funds for the Minority Biomedical Research Support program, shall be used to pay recipients of the general research support grants program any amount for indirect expenses in connection with such grants. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0848-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Clinical research.....	64,259	74,570	81,412
2.	Biotechnology research.....	20,199	24,806	26,631
3.	Laboratory animal sciences and primate research.....	26,115	27,540	29,579
4.	Biomedical research support.....	49,395	59,893	63,187
5.	Minority biomedical support.....	18,064	20,065	20,626
6.	Direct operations.....	4,453	5,084	5,213
7.	Program management.....	1,573	1,846	1,894
	Total direct program.....	184,058	213,804	228,542
	Reimbursable program.....	1,073	1,137	1,206
10.00	Total obligations.....	185,131	214,941	229,748
Financing:				
11.00	Offsetting collections from: Federal funds...	— 1,073	— 1,137	— 1,206
25.00	Unobligated balance lapsing.....	119		
40.00	Budget authority (appropriation) ..	184,177	213,804	228,542
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	184,058	213,804	228,542
72.40	Obligated balance, start of year.....	112,804	112,345	106,323
74.40	Obligated balance, end of year.....	— 112,345	— 106,323	— 112,413
77.00	Adjustments in expired accounts.....	— 2,590		
90.00	Outlays.....	181,927	219,826	222,452

Research resources develops and supports specialized transdisciplinary research resources in the Nation's academic and research institutions.

Object Classification (in thousands of dollars)

Identification code	75-0848-0-1-550	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	2,531	2,698	2,738
11.3	Other than full-time permanent.....	233	248	229
11.5	Other personnel compensation.....	75	80	81
11.9	Total personnel compensation.....	2,839	3,026	3,048
12.1	Personnel benefits: Civilian.....	363	386	389
21.0	Travel and transportation of persons.....	147	205	221
22.0	Transportation of things.....	10	7	8
23.2	Communications, utilities, and other rent....	171	200	218
24.0	Printing and reproduction.....	173	190	205
25.0	Other services.....	5,157	5,051	5,552
26.0	Supplies and materials.....	35	40	45
31.0	Equipment.....	87	61	80
41.0	Grants, subsidies, and contributions.....	175,075	204,638	218,776
99.0	Subtotal, direct obligations.....	184,058	213,804	228,542
Reimbursable obligations:				
25.0	Other services.....	108	148	157
41.0	Grants, subsidies, and contributions.....	965	989	1,049
99.0	Subtotal, reimbursable obligations.....	1,073	1,137	1,206
99.9	Total obligations.....	185,131	214,941	229,748

Personnel Summary

Total number of full-time permanent positions.....	79	79	79
Total compensable workyears:			
Full-time equivalent employment.....	94	99	98

Full-time equivalent of overtime and holiday hours	1	3	3
Average ES salary	\$58,500	\$63,800	\$63,800
Average GS grade	9.11	9.12	9.12
Average GS salary	\$25,581	\$26,732	\$27,000
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$32,371	\$33,828	\$34,166
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g))	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions	\$21,033	\$21,979	\$22,199

JOHN E. FOGARTY INTERNATIONAL CENTER [FOR ADVANCED STUDY IN THE HEALTH SCIENCES]

For carrying out the activities at the John E. Fogarty International Center, [for Advanced Study in the Health Sciences, \$10,147,000] \$11,588,000, of which [\$1,800,000] \$1,899,000 shall be available for payment to the Gorgas Memorial Institute for maintenance and operation of the Gorgas Memorial Laboratory. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code 75-0819-0-1-552	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Gorgas Memorial Institute	1,692	1,800	1,899
2. Direct operations	7,053	7,990	9,158
3. Program management	460	520	531
Total direct program	9,172	10,310	11,588
Reimbursable program	298	3,506	3,506
10.00 Total obligations	9,470	13,816	15,094
Financing:			
11.00 Offsetting collections from: Federal funds ..	-298	-3,506	-3,506
22.40 Unobligated balance transferred from other accounts		-163	
25.00 Unobligated balance lapsing	33		
40.00 Budget authority (appropriation) ..	9,205	10,147	11,588
Relation of obligations to outlays:			
71.00 Obligations incurred, net	9,172	10,310	11,588
72.40 Obligated balance, start of year	6,759	5,306	7,268
74.40 Obligated balance, end of year	-5,306	-7,268	-8,755
77.00 Adjustments in expired accounts	-668		
90.00 Outlays	9,957	8,348	10,102

The Fogarty International Center administers programs of advanced study and related international activities.

Object Classification (in thousands of dollars)

Identification code 75-0819-0-1-552	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,150	1,622	1,815
11.3 Other than full-time permanent	197	256	231
11.5 Other personnel compensation	37	60	60
11.9 Total personnel compensation	1,384	1,938	2,106
12.1 Personnel benefits: Civilian	175	293	300
13.0 Benefits for former personnel		1	1
21.0 Travel and transportation of persons	24	70	70
22.0 Transportation of things	4	13	13
23.2 Communications, utilities, and other rent ..	132	183	156
24.0 Printing and reproduction	45	51	51
25.0 Other services	1,309	1,373	1,673
26.0 Supplies and materials	56	60	60
31.0 Equipment	25	25	25
41.0 Grants, subsidies, and contributions	6,018	6,303	7,133
99.0 Subtotal, direct obligations	9,172	10,310	11,588

Reimbursable obligations:

Personnel compensation:			
11.1 Full-time permanent		860	860
11.8 Special personal services payments	181	190	190
11.9 Total personnel compensation	181	1,050	1,050
12.1 Personnel benefits: Civilian	4	150	150
21.0 Travel and transportation of persons	25	40	40
25.0 Other services	73	2,206	2,206
26.0 Supplies and materials	5	30	30
31.0 Equipment	10	30	30
99.0 Subtotal, reimbursable obligations	298	3,506	3,506
99.9 Total obligations	9,470	13,816	15,094

Personnel Summary

Direct:			
Total number of full-time permanent positions	51	51	51
Total compensable workyears:			
Full-time equivalent employment	54	64	63
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary	\$58,500	\$63,800	\$63,800
Average GS grade	9.11	9.12	9.12
Average GS salary	\$25,581	\$26,732	\$27,000
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$32,371	\$33,828	\$34,166
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)) ..	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions	\$21,033	\$21,979	\$22,199
Reimbursable:			
Total number of full-time permanent positions		20	25
Total compensable workyears: Full-time equivalent employment		20	20
Average GS grade		9.12	9.12
Average GS salary		\$26,732	\$27,000

NATIONAL LIBRARY OF MEDICINE

[To carry out, to the extent not otherwise provided for,] For carrying out section 301 with respect to health information communications and parts I and J of title III of the Public Health Service Act, [\$46,043,000] \$49,616,000, together with user charges collected by the National Library of Medicine for services provided. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code 75-0807-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Medical library assistance	7,500	7,500	7,653
2. Intramural programs and services	32,437	34,204	36,417
3. Direct operations	1,556	1,789	1,855
4. Program management	3,365	3,621	3,691
Total direct program	44,858	47,114	49,616
Reimbursable program	1,287	2,064	2,500
10.00 Total obligations	46,145	49,178	52,116
Financing:			
Offsetting collections from:			
11.00 Federal funds	-1,287	-2,064	-2,000
14.00 Non-Federal sources			-500
22.40 Unobligated balance transferred from other accounts		-1,071	
25.00 Unobligated balance lapsing	177		
40.00 Budget authority (appropriation) ..	45,035	46,043	49,616

General and special funds—Continued

NATIONAL LIBRARY OF MEDICINE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-0807-0-1-550	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	44,858	47,114	49,616
72.40	Obligated balance, start of year	23,591	20,002	21,420
74.40	Obligated balance, end of year	-20,002	-21,420	-22,652
77.00	Adjustments in expired accounts	-1,807		
90.00	Outlays	46,640	45,696	48,384

This program provides Federal support for medical library services, and research and development in biomedical communications. Beginning in 1984, user charges collected will be credited to this account.

Object Classification (in thousands of dollars)

Identification code	75-0807-0-1-550	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	13,085	14,457	14,691
11.3	Other than full-time permanent	1,741	1,923	1,862
11.5	Other personnel compensation	270	301	303
11.9	Total personnel compensation	15,096	16,681	16,856
12.1	Personnel benefits: Civilian	1,475	1,907	1,945
13.0	Benefits for former personnel		8	8
21.0	Travel and transportation of persons	167	228	237
22.0	Transportation of things	58	61	63
23.2	Communications, utilities, and other rent	1,512	1,714	1,895
24.0	Printing and reproduction	853	863	899
25.0	Other services	14,307	16,473	18,692
26.0	Supplies and materials	541	583	691
Equipment:				
31.0	Literature	2,261	2,076	2,387
31.0	Other	2,527	520	790
32.0	Lands and structures	2		
41.0	Grants, subsidies, and contributions	6,059	6,000	5,153
99.0	Subtotal, direct obligations	44,858	47,114	49,616
Reimbursable obligations:				
23.2	Communications, utilities, and other rent	450	670	750
25.0	Other services	749	1,286	1,651
31.0	Equipment		15	
41.0	Grants, subsidies, and contributions	88	93	99
99.0	Subtotal, reimbursable obligations	1,287	2,064	2,500
99.9	Total obligations	46,145	49,178	52,116

Personnel Summary

Total number of full-time permanent positions	495	495	495
Total compensable workyears:			
Full-time equivalent employment	543	595	590
Full-time equivalent of overtime and holiday hours	6	6	6
Average ES salary	\$58,500	\$63,800	\$63,800
Average GS grade	9.11	9.12	9.12
Average GS salary	\$25,581	\$26,732	\$27,000
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$32,371	\$33,828	\$34,166
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g))	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions	\$21,033	\$21,979	\$22,199

OFFICE OF THE DIRECTOR

For [expenses necessary for] carrying out the responsibilities of the Office of the Director, National Institutes of Health, [\$24,683,000] \$26,820,000 including purchase of not to exceed thirteen passenger motor vehicles for replacement only. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0846-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Direct operations	10,363	11,103	11,721
2.	Program management	13,200	14,645	15,099
	Total direct program	23,563	25,748	26,820
	Reimbursable program	11,193	13,129	13,129
10.00	Total obligations	34,756	38,877	39,949
Financing:				
11.00	Offsetting collections from: Federal funds ...	-11,193	-13,129	-13,129
21.40	Unobligated balance available, start of year		-28	-28
22.40	Unobligated balance transferred from other accounts		-1,065	
24.40	Unobligated balance available, end of year ..	28	28	28
25.00	Unobligated balance lapsing	28		
40.00	Budget authority (appropriation) ..	23,618	24,683	26,820

Relation of obligations to outlays:				
71.00	Obligations incurred, net	23,563	25,748	26,820
72.40	Obligated balance, start of year	2,035	1,113	1,039
74.40	Obligated balance, end of year	-1,113	-1,039	-1,054
77.00	Adjustments in expired accounts	-200		
90.00	Outlays	24,285	25,822	26,805

The Office of the Director provides overall administration to the National Institutes of Health through centralized services, policy development, and program coordination.

Object Classification (in thousands of dollars)

Identification code	75-0846-0-1-550	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	14,408	15,094	15,437
11.3	Other than full-time permanent	1,332	1,455	1,442
11.5	Other personnel compensation	187	196	201
11.9	Total personnel compensation	15,927	16,745	17,080
12.1	Personnel benefits: Civilian	1,587	1,849	1,963
13.0	Benefits for former personnel		5	
21.0	Travel and transportation of persons	141	170	179
22.0	Transportation of things	11	5	5
23.2	Communications, utilities, and other rent	646	720	758
24.0	Printing and reproduction	333	400	447
25.0	Other services	4,620	5,464	5,988
26.0	Supplies and materials	188	250	260
31.0	Equipment	110	140	140
99.0	Subtotal, direct obligations	23,563	25,748	26,820
Reimbursable obligations:				
25.0	Other services	11,193	13,129	13,129
99.9	Total obligations	34,756	38,877	39,949

Personnel Summary

Total number of full-time permanent positions	526	526	526
Total compensable workyears:			
Full-time equivalent employment	600	591	585
Full-time equivalent of overtime and holiday hours	2	3	3
Average ES salary	\$58,500	\$63,800	\$63,800

Average GS grade	9.11	9.12	9.12
Average GS salary	\$25,581	\$26,732	\$27,000
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$32,371	\$33,828	\$34,166
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g)) ..	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions	\$21,033	\$21,979	\$22,199

BUILDINGS AND FACILITIES

For construction of and acquisition of sites and equipment for, facilities of or used by the National Institutes of Health, **[\$17,500,000] \$22,780,000** to remain available until expended. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1984 financing			
	Total estimate	To Sept. 30, 1981	1982 actual	1983 estimate	1984 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1984	Appropriation required to complete
75-0838-0-1-552									
Program by activities:									
Direct program:									
1. Research facilities	153,604	28,586	16,765	9,438	11,752	26,889	33,556	15,700	53,507
2. Service and administrative	25,722	4,215	7,305	3,600	4,800	6,241	5,802	7,080	
Reimbursable program	537		537						
Total program costs, funded	179,863	32,801	24,607	13,038	16,552	33,130	39,358	22,780	53,507
Change in selected resources			-14,111	16,058	6,228				
10.00 Total obligations			10,496	29,096	22,780				
Financing:									
11.00 Offsetting collections from Federal funds			-537						
21.40 Unobligated balance available, start of year			-11,657	-11,596					
24.40 Unobligated balance available, end of year			11,596						
40.00 Budget authority (appropriation)			9,898	17,500	22,780				
Relation of obligations to outlays:									
71.00 Obligations incurred, net			9,959	29,096	22,780				
72.40 Obligated balance, start of year			31,943	17,072	33,130				
74.40 Obligated balance, end of year			-17,072	-33,130	-39,358				
90.00 Outlays			24,830	13,038	16,552				

The National Institutes of Health direct construction program provides for the design and construction of Federal laboratories, libraries, office buildings, and other facilities essential to carry out the mission of the National Institutes of Health.

Intragovernmental funds:

NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Object Classification (in thousands of dollars)				Identification code 75-3966-0-4-552			
				1982 actual	1983 est.	1984 est.	
Identification code 75-0838-0-1-552							
NATIONAL INSTITUTES OF HEALTH							
Direct obligations:							
22.0 Transportation of things	7	5	5				
23.2 Communications, utilities, and other rent ..	7	5	2				
24.0 Printing and reproduction	13	15	15				
25.0 Other services	10,996	28,139	22,157				
26.0 Supplies and materials	1	1	1				
31.0 Equipment	318	200	100				
32.0 Lands and structures	-1,052	400	500				
99.0 Subtotal direct obligations, National Institutes of Health	10,290	28,765	22,780				
Reimbursable obligations:							
25.0 Other services	537						
ALLOCATION TO GENERAL SERVICES ADMINISTRATION							
32.0 Lands and structures	-331	331					
99.9 Total obligations	10,496	29,096	22,780				
Program by activities:							
1. Computer services	6,210	6,864	7,065				
2. Research services	10,386	10,637	11,017				
3. Engineering services	41,510	44,685	48,431				
4. Clinical services	84,280	90,013	98,572				
5. Grant review and approval	16,474	17,226	19,220				
6. Administrative services	14,218	15,682	16,473				
7. Safety services	8,048	7,400	7,824				
8. Standard level user charges	5,851	6,576	8,058				
10.00 Total obligations	186,977	199,083	216,660				
Financing:							
11.00 Offsetting collections from Federal funds ..	-187,082	-199,083	-216,660				
25.00 Unobligated balance lapsing	105						
39.00 Budget authority							
Relation of obligations to outlays:							
71.00 Obligations incurred, net	-105						
72.98 Obligated balance, start of year: Fund balance	26,753	29,200	29,200				
74.98 Obligated balance, end of year: Fund balance	-29,200	-29,200	-29,200				

Intragovernmental funds—Continued**NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND—Continued****Program and Financing** (in thousands of dollars)—Continued

Identification code	75-3966-0-4-552	1982 actual	1983 est.	1984 est.
77.00	Adjustments in expired accounts.....	—2,339	.....	.....
90.00	Outlays.....	—4,891	.....	.....

The NIH management fund supports the conduct of NIH central operations which include computer services, research support, clinical service, engineering services, administration and safety services and grant review and approval. These activities are financed through advances and reimbursements from all NIH appropriations.

Object Classification (in thousands of dollars)

Identification code	75-3966-0-4-552	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	73,138	79,451	83,927
11.3	Other than full-time permanent.....	8,558	9,229	8,581
11.5	Other personnel compensation.....	5,036	5,125	5,334
11.8	Special personal services payments.....	90	71	74
11.9	Total personnel compensation.....	86,822	93,876	97,916
12.1	Personnel benefits: Civilian.....	10,695	12,530	13,447
13.0	Benefits for former personnel.....	5	28	28
21.0	Travel and transportation of persons.....	1,341	1,611	1,784
22.0	Transportation of things.....	239	195	215
23.1	Standard level user charges.....	5,851	6,576	8,058
23.2	Communications, utilities, and other rent....	18,916	21,047	24,214
24.0	Printing and reproduction.....	1,159	1,160	1,305
25.0	Other services.....	29,697	31,168	33,252
26.0	Supplies and materials.....	24,272	24,653	27,709
31.0	Equipment.....	7,950	6,239	8,732
32.0	Lands and structures.....	25	.....	.....
42.0	Insurance claims and indemnities.....	5	.....	.....
99.9	Total obligations.....	186,977	199,083	216,660

Personnel Summary

Total number of full-time permanent positions.....	3,600	3,583	3,642
Total compensable workyears:			
Full-time equivalent employment.....	3,727	3,926	3,989
Full-time equivalent of overtime and holiday hours.....	95	134	132
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	9.11	9.12	9.12
Average GS salary.....	\$25,581	\$26,732	\$27,000
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207).....	\$32,371	\$33,828	\$34,166
Average salary, grades established under sec. 208(g) of the PHS Act (42 U.S.C. 210(g)).....	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions.....	\$21,033	\$21,979	\$22,199

SERVICE AND SUPPLY FUND**Program and Financing** (in thousands of dollars)

Identification code	75-4554-0-4-552	1982 actual	1983 est.	1984 est.
	Program by activities:			
	Operating expenses:			
	1. Administrative services:			
	(a) Cost of goods sold.....	22,835	26,172	27,560
	(b) Other.....	45,682	53,277	56,591
	2. Data processing services.....	33,257	35,190	37,125
	3. Instrumentation:			
	(a) Cost of goods sold.....	497	517	.....
	(b) Other.....	5,274	5,451	6,229

4. Research animals.....	7,108	7,430	8,056
Total operating expenses.....	114,653	128,037	135,561
Capital investment:			
1. Administrative services: Purchase of equipment and systems design.....	170	185	158
2. Data processing services: Purchase of equipment.....	455	487	464
3. Instrumentation: Purchase of equipment.....	1,220	921	1,000
4. Research animals: Purchase of equipment.....	280	226	15
Total capital investment.....	2,125	1,819	1,637
10.00 Total obligations.....	116,778	129,856	137,198

Financing:

Offsetting collections from Federal funds:

Sales program:

11.00	Administrative services.....	—69,946	—79,634	—84,309
11.00	Data processing services.....	—33,459	—35,677	—37,589
11.00	Instrumentation.....	—5,673	—6,889	—7,229
11.00	Research animals.....	—5,920	—7,656	—8,071
11.00	Change in unfilled customers' orders.....	2,170	.....	.....
21.98	Unobligated balance available, start of year: Fund balance.....	—3,950	.....	.....
39.00	Budget authority.....	.....	.....	.....
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	3,950	.....	.....
72.98	Obligated balance, start of year: Fund balance.....	122	2,410	2,410
74.98	Obligated balance, end of year: Fund balance.....	—2,410	—2,410	—2,410
90.00	Outlays.....	1,662	.....	.....

The National Institutes of Health Service and Supply fund provides a single means for consolidated financing and accounting of business-type operations involving the sale of services and commodities to customers.

Object Classification (in thousands of dollars)

Identification code	75-4554-0-4-552	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	17,679	19,245	19,932
11.3	Other than full-time permanent.....	1,509	1,645	1,550
11.5	Other personnel compensation.....	1,081	1,140	1,187
11.8	Special personal services payments.....	122	201	208
11.9	Total personnel compensation.....	20,391	22,231	22,877
12.1	Personnel benefits: Civilian.....	2,065	2,572	2,797
13.0	Benefits for foreign personnel.....	.....	6	6
21.0	Travel and transportation of persons.....	94	135	147
22.0	Transportation of things.....	241	129	138
23.1	Standard level user charges.....	280	310	347
23.2	Communications, utilities, and other rent....	29,638	30,592	33,303
24.0	Printing and reproduction.....	2,442	1,849	2,001
25.0	Other services.....	28,524	33,484	35,582
26.0	Supplies and materials.....	31,131	35,401	36,977
31.0	Equipment.....	1,972	3,147	3,023
99.9	Total obligations.....	116,778	129,856	137,198

Personnel Summary

Total number of full-time permanent positions.....	798	815	815
Total compensable workyears:			
Full-time equivalent employment.....	832	901	903
Full-time equivalent of overtime and holiday hours.....	42	56	55
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	9.11	9.12	9.12
Average GS salary.....	\$25,581	\$26,732	\$27,000

Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$32,371	\$33,828	\$34,166
Average salary, grades established under section 208(g) of the PHS Act (42 U.S.C. 210(g))	\$58,500	\$67,500	\$67,500
Average salary of ungraded positions	\$21,033	\$21,979	\$22,199

NOTES

Excludes \$440,028 thousand in 1984 for service block grant activities transferred to Office of Assistant Secretary for Health, Grants to States for health.
Includes \$3,125 thousand in 1983 and \$3,570 thousand in 1984 for activities previously financed from Federal subsidy for St. Elizabeths Hospital. Comparable amount for 1982 (\$3,125 thousand) excluded above.

This program provides Federal support for research and research training in the areas of alcohol, drug abuse, and mental health.

ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH ADMINISTRATION

Federal Funds

General and special funds:

ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH

For carrying out the Public Health Service Act, *the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970, and the Drug Abuse Prevention, Treatment, and Rehabilitation Act* with respect to mental health, drug abuse, alcohol abuse, and alcoholism, **[\$777,556,000]** **\$357,826,000**, of which **[\$100,000]** **\$1,515,000** for design, modernization and improvement of government owned or leased intramural research facilities shall remain available until expended. (*Public Law 97-377, making further continuing appropriations for the fiscal year 1983.*)

Program and Financing (in thousands of dollars)

Identification code	75-1361-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Service block grant	428,095	439,000		
2. Mental health:				
(a) Research	143,787	158,300	172,133	
(b) Training	57,491	35,453	15,527	
(c) Direct operations	29,333	32,232	32,688	
Total mental health	230,611	225,985	220,348	
3. Drug abuse:				
(a) Research	41,026	46,999	56,160	
(b) Training	3,593	891	973	
(c) Direct operations	12,560	13,312	14,556	
Total drug abuse	57,179	61,202	71,689	
4. Alcohol abuse:				
(a) Research	23,337	33,281	45,790	
(b) Training	2,086	1,086	1,202	
(c) Direct operations	10,035	9,723	10,981	
Total alcohol abuse	35,458	44,090	57,973	
5. Buildings and facilities	6,953	2,246	1,515	
6. Program management	6,127	7,179	6,301	
Total direct program	764,423	779,702	357,826	
Reimbursable program	6,410	1,405	1,405	
10.00 Total obligations	770,833	781,107	359,231	
Financing:				
11.00 Offsetting collections from Federal funds	-6,410	-1,405	-1,405	
17.00 Recovery of prior year obligations	-7			
21.40 Unobligated balance available, start of year	-5,846	-2,160	-14	
24.40 Unobligated balance available, end of year	2,160	14	14	
25.00 Unobligated balance lapsing	277			
40.00 Budget authority (appropriation) ..	761,007	777,556	357,826	
Relation of obligations to outlays:				
71.00 Obligations incurred, net	764,423	779,702	357,826	
72.40 Obligated balance, start of year	612,096	314,905	245,502	
74.40 Obligated balance, end of year	-314,905	-245,502	-134,588	
77.00 Adjustments in expired accounts	-12,972			
78.00 Adjustments in unexpired accounts	-7			
90.00 Outlays	1,048,635	849,105	468,740	

Object Classification (in thousands of dollars)

Identification code	75-1361-0-1-550	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	37,834	40,802	42,226	
11.3 Other than full-time permanent	9,775	10,853	11,102	
11.5 Other personnel compensation	1,331	1,398	1,444	
11.8 Special personal services payments	938	982	1,018	
11.9 Total personnel compensation	49,878	54,035	55,790	
12.1 Personnel benefits: Civilian	6,101	6,624	6,947	
13.0 Benefits for former personnel	17	14	28	
21.0 Travel and transportation of persons	1,103	1,433	1,512	
22.0 Transportation of things	140	182	858	
23.1 Standard level user charges	3,151	2,448	2,697	
23.2 Communications, utilities, and other rent	3,298	3,726	3,980	
24.0 Printing and reproduction	1,518	1,582	1,654	
25.0 Other services	54,006	61,023	68,998	
26.0 Supplies and materials	4,096	4,417	4,490	
31.0 Equipment	3,334	3,150	3,007	
41.0 Grants, subsidies, and contributions	637,781	641,068	207,865	
99.0 Subtotal, direct obligations	764,423	779,702	357,826	
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent	2,205			
11.3 Other than full-time permanent	458	200	200	
11.9 Total personnel compensation	2,663	200	200	
12.1 Personnel benefits: Civilian	190			
13.0 Benefits to former personnel	422			
21.0 Travel and transportation of persons	310	310	310	
25.0 Other services	1,681	351	351	
41.0 Grants, subsidies, and contributions	1,144	544	544	
99.0 Subtotal, reimbursable obligations	6,410	1,405	1,405	
99.9 Total obligations	770,833	781,107	359,231	

Personnel Summary

Total number of full-time permanent positions	1,353	1,272	1,231
Total compensable workyears:			
Full-time equivalent employment	1,693	1,758	1,698
Full-time equivalent of overtime and holiday hours	7	8	8
Average ES salary	\$57,500	\$63,400	\$63,400
Average GS grade	9.81	9.81	9.81
Average GS salary	\$31,069	\$32,312	\$32,312
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$22,315	\$23,208	\$23,208

CONSTRUCTION AND RENOVATION, SAINT ELIZABETHS HOSPITAL

Program and Financing (in thousands of dollars)

Identification code	75-1312-0-1-551	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations	25,062	9,906	9,713	
Financing:				
21.40 Unobligated balance available, start of year	-44,681	-19,619	-9,713	
24.40 Unobligated balance available, end of year	19,619	9,713		
39.00 Budget authority				

General and special funds—Continued

CONSTRUCTION AND RENOVATION, SAINT ELIZABETHS HOSPITAL—
Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-1312-0-1-551	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	25,062	9,906	9,713
72.40	Obligated balance, start of year	6,000	24,822	22,848
74.40	Obligated balance, end of year	-24,822	-22,848	-22,540
90.00	Outlays	6,240	11,880	10,021

This activity supports construction, maintenance, and upgrading of buildings and facilities housing the patients of St. Elizabeths Hospital.

Object Classification (in thousands of dollars)

Identification code	75-1312-0-1-551	1982 actual	1983 est.	1984 est.
25.0	Other services	24,510	9,906	9,713
31.0	Equipment	317		
32.0	Lands and structures	235		
99.9	Total obligations	25,062	9,906	9,713

FEDERAL SUBSIDY FOR SAINT ELIZABETHS HOSPITAL

[For expenses necessary] For a portion of the cost of the maintenance and operation of Saint Elizabeths Hospital in the District of Columbia, **[\$76,505,000]** \$62,744,000: Provided, That the Secretary of Health and Human Services may set rates for inpatient and outpatient services provided through Saint Elizabeths Hospital that in the aggregate do not exceed the estimated total cost of providing such services, and may bill and collect from (prospectively or otherwise) individuals, the District of Columbia, Executive agencies and other entities for any services so provided. Amounts so collected shall be credited to the appropriation for Saint Elizabeths Hospital **[for the year in which the services are provided]** and shall remain available until expended. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-1300-0-1-551	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Federal subsidy:				
1.	Inpatient psychiatric care	51,519	44,011	36,233
2.	Inpatient custodial care pending court-ordered outplacement	7,699	4,166	2,018
3.	Area D community mental health center (CMHC)	1,993	2,200	
4.	Outpatient, day care, and outplacement activities, other than area D (CMHC)	6,440	6,190	4,103
5.	Research	1,585		
6.	Training	3,560	3,661	2,331
7.	Program support	23,724	22,178	18,059
	Total direct program	96,520	82,406	62,744
Reimbursable program:				
8.	District of Columbia reimbursement	22,949	38,849	68,653
9.	Federal agency reimbursement	1,178	5,669	6,453
10.	Other reimbursements	880	4,984	5,674
	Total reimbursable program	25,007	49,502	80,780
10.00	Total obligations	121,527	131,908	143,524
Financing:				
Offsetting collections from:				
11.00	Federal funds	-1,178	-5,669	-6,453

13.00	Trust funds	-615	-18	-18
14.00	Non-Federal sources	-23,214	-43,815	-74,309
21.40	Unobligated balance available, start of year	-1,102		
22.40	Unobligated balance transferred from other accounts		-5,901	
40.00	Budget authority (appropriation) ..	95,418	76,505	62,744

Relation of obligations to outlays:				
71.00	Obligations incurred, net	96,520	82,406	62,744
72.10	Receivables in excess of obligations, start of year	-25,156	-3,454	
72.40	Obligated balance, start of year		8,852	1,228
74.10	Receivables in excess of obligations, end of year	3,454		1,642
74.40	Obligated balance, end of year	-8,852	-1,228	-1,000
77.00	Adjustments in expired accounts	-2,846		
90.00	Outlays	63,120	86,576	64,614

Note.—Excludes \$3,125 thousand in 1983 and \$3,570 thousand in 1984 for activities reimbursed by Alcohol, drug abuse and mental health. Comparable amount for 1982 (\$3,125 thousand) included above.

This program provides Federal subsidies for mental health care for certain D.C. residents and Federal beneficiaries. This budget assumes that the District of Columbia will provide all outpatient services provided for in the Dixon vs. Schweiker plan except for residents in CMHC catchment area D. In 1984, legislation will be submitted to transfer operation of the hospital to a corporation.

Object Classification (in thousands of dollars)

Identification code	75-1300-0-1-551	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	78,470	86,110	89,977
11.3	Other than full-time permanent	4,908	5,228	5,148
11.5	Other personnel compensation	5,823	6,239	6,289
11.8	Special personal services payments	1,389	1,457	1,457
11.9	Total personnel compensation	90,590	99,034	102,871
12.1	Personnel benefits: Civilian	10,330	11,031	11,900
21.0	Travel and transportation of persons	248	460	460
22.0	Transportation of things	165	120	120
23.2	Communications, utilities, and other rent	2,672	2,828	3,077
24.0	Printing and reproduction	69	72	72
25.0	Other services	5,291	5,790	11,681
26.0	Supplies and materials	11,501	11,540	12,256
31.0	Equipment	507	930	984
32.0	Lands and structures	138	91	91
42.0	Insurance claims and indemnities	16	12	12
99.9	Total obligations	121,527	131,908	143,524

Personnel Summary

Total number of full-time permanent positions	3,933	3,933	3,650
Total compensable workyears:			
Full-time equivalent employment	3,946	3,960	3,300
Full-time equivalent of overtime and holiday hours	51	61	61
Average ES salary	\$54,230	\$55,602	\$57,500
Average GS grade	8.60	8.60	8.60
Average GS salary	\$22,130	\$23,015	\$23,015
Average salary of ungraded positions	\$18,770	\$19,521	\$19,521

OFFICE OF ASSISTANT SECRETARY FOR
HEALTH

Federal Funds

General and special funds:

[HEALTH SERVICES MANAGEMENT] PUBLIC HEALTH SERVICE
MANAGEMENT

For the expenses necessary for the Office of [the] Assistant Secretary for Health and for carrying out titles III, [XIII,] XVII, and XX of

the Public Health Service Act, **[\$96,694,000]** \$122,932,000, together with not to exceed \$300,000 to be transferred and expended as authorized by section 201(g) of the Social Security Act, from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds referred to therein: Provided, That **[and]** section 2008(g) does not apply to these programs. Provided further, That \$9,700,000 for Public Health Service termination expenses shall be available until September 30, 1985. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-1101-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
A. Program operations:				
1. Health research, statistics and technology:				
(a) Health services research.....	16,092	16,416	17,949	
(b) Health statistics	37,651	41,280	46,121	
(c) Program management	812			
Subtotal, health research, statistics and technology.....	54,555	57,696	64,070	
2. Health maintenance organizations..	4,335			
3. Adolescent family life	10,318	13,554	16,318	
4. Health initiatives:				
(a) Smoking and health	1,899	2,141	3,521	
(b) Health promotion.....	1,126	1,854	3,015	
(c) National youth sports program			5,760	
(d) Physical fitness and sports....	1,004	1,139	1,141	
(e) International health.....	547			
(f) Adolescent health.....	750			
(g) Uniformed Services University of the Health Sciences			700	
Subtotal, health initiatives.....	5,326	5,134	14,137	
Total program operations	74,534	76,384	94,525	
B. Public Health Service management:				
1. Regional management.....				
2. Program direction and support services	2,025			
	16,524	17,872	19,007	
Total PHS management.....	18,549	17,872	19,007	
C. Public Health Service termination expenses.....				
	38,036	1,064	9,700	
Total direct program	131,119	95,320	123,232	
Reimbursable program.....	28,676	30,036	20,990	
10.00 Total obligations.....	159,795	125,356	144,222	
Financing:				
Offsetting collections from:				
11.00 Federal funds.....	-28,526	-29,886	-20,840	
13.00 Trust funds			-300	
14.00 Non-Federal sources.....	-150	-150	-150	
21.40 Unobligated balance available, start of year		-1,064		
24.40 Unobligated balance available, end of year..	1,064			
25.00 Unobligated balance lapsing	1,160			
39.00 Budget authority	133,342	94,256	122,932	
Budget authority:				
40.00 Appropriation	133,342	96,694	122,932	
41.00 Transferred to other accounts		-4,700		
43.00 Appropriation (adjusted)	133,342	91,994	122,932	
46.20 Transfers in for: Civilian pay raises.....		2,262		
Relation of obligations to outlays:				
71.00 Obligations incurred, net	131,119	95,320	122,932	
72.40 Obligated balance, start of year	118,350	77,228	61,717	

74.40	Obligated balance, end of year.....	-77,228	-61,717	-66,727
77.00	Adjustments in expired accounts.....	5		
90.00	Outlays, excluding pay raise supplemental	172,246	108,660	117,831
91.20	Outlays from civilian pay raise supplemental		2,171	91

Note.—Excludes \$480 thousand for HMO management training and technical assistance and \$4,220 thousand for HMO program support in 1983 transferred to the Health Resources and Services Administration.

This account funds management staffing for the Public Health Service. In addition, it funds grants and contract programs for health services research and statistics, health promotion, smoking and health, adolescent family life, physical fitness and sports, and national youth sports.

Object Classification (in thousands of dollars)

Identification code	75-1101-0-1-550	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	34,572	32,362	34,211
11.3	Other than full-time permanent	3,256	3,143	3,029
11.5	Other personnel compensation	472	476	470
11.9	Total personnel compensation.....	38,300	35,981	37,710
12.1	Personnel benefits: Civilian	3,940	4,357	4,838
13.0	Severance pay	212	250	
21.0	Travel and transportation of persons	1,206	1,926	2,020
22.0	Transportation of things	73	115	127
23.1	Standard level user charges	2,887	2,521	2,509
23.2	Communications, utilities, and other rent	3,524	3,054	3,114
24.0	Printing and reproduction	900	921	1,076
25.0	Other services	62,946	26,715	43,094
26.0	Supplies and materials	417	492	545
31.0	Equipment	736	589	625
41.0	Grants, subsidies, and contributions	15,978	18,399	27,574
99.0	Subtotal, direct obligations.....	131,119	95,320	123,232
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,286	2,068	1,870
11.3	Other than full-time permanent	859	635	655
11.5	Other personnel compensation	87	80	85
11.9	Total personnel compensation.....	4,232	2,783	2,610
12.1	Personnel benefits: Civilian	630	655	461
21.0	Travel and transportation of persons	465	524	520
22.0	Transportation of things	198	227	201
23.1	Standard level user charges	337	49	80
23.2	Communications, utilities, and other rent	320	164	195
24.0	Printing and reproduction		10	1
25.0	Other services	21,906	25,423	16,706
26.0	Supplies and materials	156	161	166
31.0	Equipment	67	40	50
41.0	Grants, subsidies and contributions	365		
99.0	Subtotal, reimbursable obligations.....	28,676	30,036	20,990
99.9	Total obligations.....	159,795	125,356	144,222

Personnel Summary

Direct:				
Total number of full-time permanent positions	1,163	1,027	1,064	
Total compensable workyears:				
Full-time equivalent employment.....	1,273	1,132	1,158	
Full-time equivalent of overtime and holiday hours.....	14	14	14	
Average ES salary	\$58,422	\$63,330	\$63,330	
Average GS grade	10.39	10.01	10.01	
Average GS salary	\$26,811	\$27,763	\$27,763	
Reimbursable:				
Total number of full-time permanent positions	40	46	41	

General and special funds—Continued

[HEALTH SERVICES MANAGEMENT] PUBLIC HEALTH SERVICE
MANAGEMENT—Continued

Personnel Summary—Continued

Total compensable workyears: Full-time equivalent employment.....	43	48	43
Average GS grade.....	9.61	9.58	9.58
Average GS salary.....	\$23,261	\$25,063	\$25,063

[HEALTH BLOCK GRANTS] GRANTS TO STATES FOR HEALTH

For payments to States and administrative expenses authorized by title XIX of the Public Health Service Act and title V of the Social Security Act, \$86,329,000 for preventive health and health services, \$440,028,000 for alcohol and drug abuse and mental health services, \$461,342,000 for primary care services, and \$374,030,000 for maternal and child health services, of which not to exceed \$165,312,000 shall be available for primary care services to be distributed among the States in the same proportion as funds were distributed in fiscal year 1983 under sections 329 and 1001 of the Act and section 427(a) of the Federal Coal Mine Health and Safety Act. (Legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	75-1103-0-1-551	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Block grants:				
(a) Preventive health services.....				85,300
(b) Alcohol, drug abuse, and mental health.....				439,000
(c) Primary care.....				460,312
(d) Maternal and child health.....				373,000
Subtotal, block grants.....				1,357,612
2. Program support.....				4,117
10.00 Total obligations.....				1,361,729
Financing:				
40.00 Budget authority (appropriation).....				1,361,729
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....				1,361,729
74.40 Obligated balance, end of year.....				-404,496
90.00 Outlays.....				957,233

Note.—Includes \$1,361,729 thousand in 1984 for Grants to States for health and administrative expenses transferred from the Health Resources and Services Administration (\$835,372 thousand), the Centers for Disease Control (\$86,329 thousand), and the Alcohol, Drug Abuse, and Mental Health Administration (\$440,028 thousand)

Grants to States for health provide funds to carry out preventive health, maternal and child health, primary care, and alcohol, drug abuse, and mental health services. In 1982 and 1983, the preventive health block grant was funded by the Centers for Disease Control and the alcohol, drug abuse, and mental health block grant was funded by the Alcohol, Drug Abuse and Mental Health Administration. In 1982 and 1983, the primary care and maternal and child health block grants were funded in the Health Resources and Services Administration.

Object Classification (in thousands of dollars)

Identification code	75-1103-0-1-551	1982 actual	1983 est.	1984 est.
11.1 Personnel compensation: Full-time permanent.....				2,793
12.1 Personnel benefits: Civilian.....				281
21.0 Travel and transportation of persons.....				125
22.0 Transportation of things.....				5
23.1 Standard level user charges.....				150

23.2 Communications, utilities, and other rent.....	250
24.0 Printing and reproduction.....	50
25.0 Other services.....	433
26.0 Supplies and materials.....	25
31.0 Equipment.....	5
41.0 Grants, subsidies, and contributions.....	1,357,612
99.9 Total obligations.....	1,361,729

Personnel Summary

Total number of full-time permanent positions.....	153
Total compensable workyears: Full-time equivalent employment.....	153
Average ES salary.....	\$63,330
Average GS grade.....	12
Average GS salary.....	\$33,290

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, and for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan and for medical care of dependents and retired personnel under the Dependents' Medical Care Act (10 U.S.C., ch. 55), [such amounts as may be required during the current fiscal year: *Provided*, That none of these funds shall be available for payment to retired personnel of the Coast Guard or the National Oceanic and Atmospheric Administration or to the survivors of such personnel or for payment of medical care for dependents of such personnel and shall be used solely for Commissioned Officers of the Public Health Service, their dependents and survivors] \$78,883,000: *Provided*, That funds may be obligated for a commissioned officer who is detailed to an entity not a component of the Department of Health and Human Services only if the Secretary of Health and Human Services shall charge and collect from that entity the full cost associated with the detailed personnel, including direct personnel compensation, allowances, and a pro rata share of related indirect costs, with such collections as exceed the pay and allowances of that detailed officer during the period of the detail to be credited to this account and to remain available until expended: *Provided further*, for incurring obligations only to the extent necessary to meet unanticipated costs in the current fiscal year of retirement payments, survivors' benefits, dependents' medical care, and medical care of active duty officers after maximum absorption of such costs within the remainder of the appropriation, not to exceed \$7,500,000, the obligations and expenditures to be charged to the subsequent appropriations therefor for the current or succeeding fiscal year. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983; legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	75-0379-0-1-551	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Retirement payments.....		53,873	58,692	63,525
2. Survivors' benefits.....		2,698	2,854	3,403
3. Medical care.....		49,370	15,556	18,248
10.00 Total obligations.....		105,941	77,102	85,176
Financing:				
11.00 Offsetting collections from Federal funds ...				-6,293
39.00 Budget authority.....		105,941	77,102	78,883
Budget authority:				
40.00 Appropriation (indefinite).....		105,941	77,102	
40.00 Appropriation (definite).....				78,883
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		105,941	77,102	78,883
72.40 Obligated balance, start of year.....		39,466	46,807	42,988
74.40 Obligated balance, end of year.....		-46,807	-42,988	-40,298
90.00 Outlays.....		98,600	80,921	81,573

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical care to active duty PHS commissioned officers, retirees of and dependents of members and retirees of the PHS Commissioned Corps.

Object Classification (in thousands of dollars)

Identification code	75-0379-0-1-551	1982 actual	1983 est.	1984 est.
13.0	Benefits for former personnel.....	56,571	61,546	66,928
25.0	Other services	49,370	15,556	18,248
99.9	Total obligations.....	105,941	77,102	85,176

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code	75-1102-0-1-552	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	3,047	5,000	4,441
Financing:				
17.00	Recovery of prior year obligations.....	-2,146		
21.40	Unobligated balance available, start of year.....	-14,342	-13,441	-8,441
24.40	Unobligated balance available, end of year..	13,441	8,441	4,000
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,047	5,000	4,441
72.40	Obligated balance, start of year.....	30,121	27,199	26,835
74.40	Obligated balance, end of year.....	-27,199	-26,835	-26,191
78.00	Adjustments in unexpired accounts.....	-2,146		
90.00	Outlays.....	3,823	5,364	5,085

Scientific activities overseas (special foreign currency program) are supported entirely by foreign currencies owned by the United States abroad. The 1984 program will be carried out from appropriated, but unused, funds from prior years.

Object Classification (in thousands of dollars)

Identification code	75-1102-0-1-552	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons.....	310	310	310
25.0	Other services	2,737	4,690	4,131
99.9	Total obligations.....	3,047	5,000	4,441

Intragovernmental funds:

SERVICE AND SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code	75-4552-0-4-551	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Supply distribution sales	5,666	6,979	7,092
	2. Data management services	10,591	11,577	10,772
	3. Fiscal services.....	4,511	5,525	5,787
	4. Parklawn services.....	11,968	15,210	15,797
	5. Central personnel services.....	698	930	1,022
	6. Commissioned officer personnel	2,868	2,940	3,026
10.00	Total obligations.....	36,302	43,161	43,496

Financing:

Offsetting collections from Federal funds:				
11.00	Supply distribution sales: Revenue.....	-5,734	-7,022	-7,092
11.00	Data management services: Revenue.....	-9,973	-11,648	-11,097
11.00	Fiscal services: Revenue	-4,451	-5,559	-5,787
11.00	Parklawn services: Revenue.....	-11,657	-15,304	-15,687
11.00	Central personnel services: Revenue	-687	-936	-1,022
11.00	Commissioned officer personnel: Revenue.....	-2,745	-2,959	-3,026
17.00	Recovery of prior year obligations.....	-1,252		
21.98	Unobligated balance available, start of year: Fund balance	-955	-1,152	-1,419
24.98	Unobligated balance available, end of year: Fund balance	1,152	1,419	1,634
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,055	-267	-215
72.98	Obligated balance, start of year: Fund balance.....	708	1,864	1,597
74.98	Obligated balance, end of year: Fund balance.....	-1,864	-1,597	-1,382
78.00	Adjustments in unexpired accounts.....	-1,252		
90.00	Outlays.....	-1,353		

This fund finances common user supply and service operations of PHS, including purchase of equipment, data management, fiscal services, personnel services and other miscellaneous services handled centrally.

Object Classification (in thousands of dollars)

Identification code	75-4552-0-4-551	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	13,528	15,248	15,960
11.3	Other than full-time permanent	805	1,003	1,050
11.5	Other personnel compensation	1,772	2,006	2,100
11.9	Total personnel compensation.....	16,105	18,257	19,110
12.1	Personnel benefits: Civilian.....	1,629	1,806	1,890
21.0	Travel and transportation of persons.....	57	86	90
22.0	Transportation of things.....	179	271	285
23.1	Standard level user charges.....	2,403	2,403	2,643
23.2	Communications, utilities, and other rent....	4,764	5,064	4,884
24.0	Printing and reproduction.....	580	493	513
25.0	Other services	5,929	7,501	7,251
26.0	Supplies and materials	3,561	6,135	6,161
31.0	Equipment.....	1,095	1,145	669
99.9	Total obligations.....	36,302	43,161	43,496

Personnel Summary

Total number of full-time permanent positions.....	608	619	619
Total compensable workyears:			
Full-time equivalent employment	623	616	616
Full-time equivalent of overtime and holiday hours	46	46	46
Average GS grade.....	8.55	8.55	8.55
Average GS salary.....	\$20,783	\$21,822	\$22,913
Average salary of ungraded positions	\$21,945	\$23,042	\$24,194

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	75-9971-0-7-551	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Patients' benefits.....	125	58	58
	2. Gifts.....	979	847	847
	3. Contributions, Indian health facilities.....	6,352	7,219	7,219
10.00	Total obligations.....	7,456	8,124	8,124

MISCELLANEOUS TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-9971-0-7-551	1982 actual	1983 est.	1984 est.
Financing:				
17.00	Recovery of prior year obligations	-25		
	Unobligated balance available, start of year:			
21.40	Treasury balance	-2,380	-2,665	-2,665
21.40	U.S. securities (par)	-298	-1,127	-1,127
	Unobligated balance available, end of year:			
24.40	Treasury balance	2,665	2,665	2,665
24.40	U.S. securities (par)	1,127	1,127	1,127
60.00	Budget authority (appropriation) (permanent, indefinite)	8,545	8,124	8,124
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7,456	8,124	8,124
72.40	Obligated balance, start of year	3,382	3,895	3,716
74.40	Obligated balance, end of year	-3,895	-3,716	-3,644
78.00	Adjustments in unexpired accounts	-25		
90.00	Outlays	6,918	8,303	8,196
Distribution of budget authority by account:				
	Patients' benefits	363	58	58
	Gifts	963	847	847
	Contributions, Indian health facilities	7,219	7,219	7,219
Distribution of outlays by account:				
	Patients' benefits	103	66	65
	Gifts	981	855	844
	Contributions, Indian health facilities	5,834	7,382	7,287

Gifts to the PHS are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in thousands of dollars)

Identification code	75-9971-0-7-551	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	59	60	60
11.3	Other than full-time permanent	1,051	597	597
11.5	Other personnel compensation	137	63	63
11.9	Total personnel compensation	1,247	720	720
12.1	Personnel benefits: Civilian	95	51	51
21.0	Travel and transportation of persons	116	158	158
22.0	Transportation of things	682	690	690
23.2	Communications, utilities, and other rent	1	10	10
24.0	Printing and reproduction	2	5	5
25.0	Other services	2,777	3,600	3,600
26.0	Supplies and materials	1,764	1,930	1,930
31.0	Equipment	45	50	50
32.0	Lands and structures	727	910	910
99.9	Total obligations	7,456	8,124	8,124

Personnel Summary

Total number of full-time permanent positions	1	1	1
Total compensable workyears:			
Full-time equivalent employment	30	18	18
Full-time equivalent of overtime and holiday hours	4	2	2
Average GS grade	11.2	11.2	11.2
Average GS salary	\$25,138	\$25,138	\$25,138

HEALTH CARE FINANCING ADMINISTRATION

Federal Funds

General and special funds:

GRANTS TO STATES FOR MEDICAID

For carrying out, except as otherwise provided, title XIX of the Social Security Act, **[\$19,361,845,000] \$15,631,978,000** (in addition to the \$5,105,600,000 previously appropriated), to remain available until expended **[.]**: *Provided, That (except in the case of inpatients in skilled nursing and intermediate care facilities and mental hospitals) section 1902(a)(14) State plans are required to require charges for services described in paragraph (1) of section 1905(a) of that Act of \$1 per day for all individuals receiving medical assistance under the State plan pursuant to section 1902(a)(10)(A) of that Act, and \$2 per day for all other individuals receiving medical assistance under the State plan, and for services described in paragraphs (2), (5), and (9) of section 1905(a) of that Act for individuals in those two groups of \$1 per visit and \$1.50 per visit respectively.*

For making, after **[June 30] May 31** [of the current fiscal year], 1984, payments to States under title XIX of the Social Security Act, for the last **[three months of the current fiscal year] quarter of fiscal year 1984** for unanticipated costs, incurred for the current fiscal year, **[such sums as may be necessary,] not to exceed \$3,000,000,000**, the obligations **[incurred]** and the expenditures **[made thereunder for payments under such title]** to be charged to the subsequent appropriations **[therefor]** for the current or succeeding fiscal year.

[In the administration of title XIX of the Social Security Act, payments to a State under such title for any quarter in the period beginning July 1 of the prior year and ending September 30 of the current year may be made with respect to a State plan approved under such title prior to or during such period. After a plan or plan amendment is approved, payment may be made with respect to it for the quarter in which it was submitted or any subsequent quarter in which it remains in effect.] Payment under that title may be made for any quarter beginning after June 30, 1983, and before October 1, 1984, with respect to any State plan or plan amendment in effect during any such quarter, if submitted in, or prior to, such quarter and approved in that or any such subsequent quarter.

[Such amounts as may be necessary from this appropriation shall be available for grants to States for any period in the prior fiscal year subsequent to June 30 of that year.]

For making payments to States under title XIX of the Social Security Act for the first quarter of fiscal year **[1984] 1985**, **[\$5,105,600,000] \$5,552,000,000** to remain available until expended. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983; Legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	75-0512-0-1-551	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Medicaid vendor payments	17,040,703	13,933,041	19,616,064
	2. State and local administration	947,539	825,695	1,182,869
10.00	Total obligations (object class 41.0)	17,988,242	14,758,736	20,798,933
Financing:				
21.40	Unobligated balance available, start of year		-25,579	-61,355
24.40	Unobligated balance available, end of year	25,579	61,355	
39.00	Budget authority	18,013,821	14,794,512	20,737,578
Budget authority:				
40.00	Appropriation	17,539,843	19,361,845	20,737,578
40.20	Appropriation available from subsequent year	4,567,333		
40.30	Appropriation available in prior year	-4,093,355	-4,567,333	
43.00	Appropriation (adjusted)	18,013,821	14,794,512	20,737,578
Relation of obligations to outlays:				
71.00	Obligations incurred, net	17,988,242	14,758,736	20,798,933
72.40	Obligated balance, start of year	4,231,105	4,824,458	257,125

74.40	Obligated balance, end of year.....	—4,824,458	—257,125	—257,125
77.00	Adjustment for expired accounts....	—4,155		
90.00	Outlays.....	17,390,734	19,326,069	20,798,933

1. *Medicaid vendor payments.*—The purpose of the medicaid program, which became effective January 1966, is to assist States in providing medical care to their low-income population. Federal matching payments for medical assistance under title XIX of the Social Security Act (medicaid) are authorized for States having plans approved by the Department of Health and Human Services. The 1984 appropriation request reflects the impact of legislative proposals to be effective October 1, 1983. These proposals, such as mandatory copayments and the impact of medicare and AFDC proposals, will save \$293.3 million in 1984.

2. *State and local administration.*—Federal matching funds are provided for personnel and related costs for the State and local administration of the medicaid program. Efforts to assist States to improve administration are a major thrust of the Department of Health and Human Services.

MEDICAL ASSISTANCE PROGRAM COSTS

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Vendor payments:			
Total payments.....	30,878,600	33,700,200	36,575,300
Federal share.....	16,589,348	18,245,020	19,616,064
Administrative cost:			
Total payments.....	1,566,900	1,832,000	2,022,400
Federal share.....	924,916	1,081,049	1,182,869
Total medical assistance:			
Total program.....	32,445,500	35,532,200	38,597,700
Federal share.....	17,514,264	19,326,069	20,798,933

PERSONS RECEIVING MEDICAL ASSISTANCE

(In thousands)

	1982 actual	1983 estimate	1984 estimate
Age 65 and over.....	3,452	3,479	3,509
Blind.....	95	95	95
Permanently and totally disabled.....	2,821	2,899	2,970
Adults in AFDC families.....	5,220	5,335	5,431
Children in AFDC families.....	9,375	9,593	9,729
Other.....	801	832	850
Total all recipients.....	21,764	22,233	22,584

PAYMENTS TO HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as provided under sections 217(g), 229(b) and 1844 of the Social Security Act, [and] sections 103(c) and 111(d) of the Social Security Amendments of 1965, and section 278(d) of [P.L.] Public Law 97-248, [\$15,347,000,000] \$17,291,000,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0580-0-1-551	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Military service credits (HI).....		207,000	207,000	207,000
2. Supplementary medical insurance (SMI).....		13,323,000	14,238,000	16,292,000
3. Hospital insurance for uninsured.....		808,000	877,000	750,000
4. Federal uninsured payment.....			25,000	42,000
10.00 Total obligations.....		14,338,000	15,347,000	17,291,000
Financing:				
40.00 Budget authority (appropriation).....		14,338,000	15,347,000	17,291,000

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	14,338,000	15,347,000	17,291,000
77.00	Adjustments in expired accounts.....	12		
90.00	Outlays.....	14,338,012	15,347,000	17,291,000

Payments of \$207 million to the Federal Hospital Insurance Trust Fund are requested as reimbursement for benefits based on noncontributory military service credits of veterans of World War II and certain veterans of the post-World War II period.

An estimated \$16.3 billion will be required in 1984 to finance the Government's subsidy to the Supplementary Medical Insurance Trust Fund.

A Federal subsidy of \$750 million covers the costs of hospital and related care for individuals aged 65 and over who meet certain transitional insured status requirements.

Public Law 97-248 covers civil service employees and annuitants who had worked before 1983 and who are employed during January 1983. A payment of \$42 million covers the cost of services to these individuals.

Object Classification (in thousands of dollars)

Identification code	75-0580-0-1-551	1982 actual	1983 est.	1984 est.
41.0	Grants, subsidies, and contributions.....	13,323,000	14,238,000	16,292,000
42.0	Insurance claims and indemnities.....	1,015,000	1,109,000	999,000
99.9	Total obligations.....	14,338,000	15,347,000	17,291,000

PAYMENTS TO HEALTH CARE TRUST FUNDS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	75-0580-2-1-551	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Hospital insurance for uninsured (HI).....				—17,000
2. Supplementary medical insurance (SMI).....				100,000
3. Federal uninsured payment.....				—1,000
10.00 Total obligations (object class 42.0).....				82,000
Financing:				
40.00 Budget authority (appropriation).....				82,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			82,000
90.00	Outlays.....			82,000

The amounts in this schedule reflect the impact of legislative proposals on the HI and SMI trust funds.

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII and XIX of the Social Security Act, [and sections 1526 and 1533(d) of the Public Health Service Act, \$92,905,000] \$83,038,000 together with not to exceed [\$959,671,000] \$982,091,000, to be transferred to this appropriation as authorized by section 201(g) [(1)] of the Social Security Act, from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds referred to therein: *Provided*, That these amounts shall be in addition to [funding] \$45,000,000 for this purpose available under section 118 of Public Law 97-248: *Provided further*, That \$20,000,000 of the foregoing amount shall be expended only to the extent necessary to process workloads not anticipated in the budget estimates and to meet unanticipated costs of agencies or organizations with which agreements have been

General and special funds—Continued

PROGRAM MANAGEMENT—Continued

made to participate in the administration of title XVIII and after maximum absorption of such costs within the remainder of the existing limitations has been achieved: *Provided further*, That none of the funds appropriated under this paragraph shall be allotted or otherwise awarded [to any Professional Standards Review Organization which the Secretary of the Department of Health and Human Services has determined should be terminated from the Professional Standards Review Program because of its inability to effectively or efficiently discharge its responsibilities under the Social Security Act] under Part B of title XI of the Act or section 150 of the Tax Equity and Fiscal Responsibility Act of 1982, and the Secretary of Health and Human Services may not enter into any contracts or agreements under those provisions. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0511-0-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Professional standards review organizations (PSRO's).....	23,799	15,000	.....
2.	Research, demonstrations, and evaluation projects.....	28,818	30,000	30,000
3.	Medicare contractors.....	711,000	820,000	837,000
4.	State certification.....	14,167	32,835	37,532
5.	ESRD networks.....	.....	4,546	4,546
6.	Administrative costs.....	178,634	200,049	201,051
10.00	Total obligations.....	956,418	1,102,430	1,110,129
Financing:				
Offsetting collections from:				
13.00	Trust funds.....	-877,779	-962,871	-982,091
13.00	Trust funds (Public Law 97-248).....	.....	-45,000	-45,000
21.40	Unobligated balance available, start of year.....	.....	-2,656	-2,656
24.40	Unobligated balance available, end of year..	2,656	2,656	2,656
39.00	Budget authority.....	81,295	94,559	83,038
Budget authority:				
40.00	Appropriation.....	81,295	92,905	83,038
44.20	Supplemental for civilian pay raises.....	.....	1,654	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	78,639	94,559	83,038
72.40	Obligated balance, start of year.....	52,506	42,743	42,743
74.40	Obligated balance, end of year.....	-42,743	-42,743	-42,743
77.00	Adjustments in expired accounts.....	-3,299	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	85,103	92,905	83,038
91.20	Outlays from civilian pay raise supplemental.....	.....	1,654	.....

In 1984 program management activities include funding for research, medicare contractors, State certification, ESRD network councils, and administrative costs.

Object Classification (in thousands of dollars)

Identification code	75-0511-0-1-550	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	132,731	136,746	127,083
11.3	Other than full-time permanent.....	3,364	2,015	2,035
11.5	Other personnel compensation.....	587	761	761
11.9	Total personnel compensation.....	136,682	139,522	129,879
12.1	Personnel benefits: Civilian.....	13,444	16,469	15,817
21.0	Travel and transportation of persons.....	3,667	4,305	4,323
22.0	Transportation of things.....	356	482	498
23.1	Standard level user charges.....	8,252	10,000	12,677
23.2	Communications, utilities, and other rent....	9,162	11,199	11,751
24.0	Printing and reproduction.....	9,163	10,263	12,086
25.0	Other services.....	739,605	878,592	906,038

26.0	Supplies and materials.....	702	687	691
31.0	Equipment.....	2,149	211	169
41.0	Grants, subsidies, and contributions.....	33,236	30,700	16,200
99.9	Total obligations.....	956,418	1,102,430	1,110,129

Personnel Summary

Total number of full-time permanent positions.....	4,719	4,489	4,127
Total compensable workyears:			
Full-time equivalent employment.....	4,495	4,300	3,944
Full-time equivalent of overtime and holiday hours.....	14	14	14
Average ES salary.....	\$58,327	\$61,612	\$61,612
Average GS grade.....	10.71	10.71	10.71
Average GS salary.....	\$30,698	\$32,245	\$32,567

PROGRAM MANAGEMENT

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	75-0511-2-1-550	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Process Part A bills sequentially.....	.....	.....	3,000
2.	ESRD network elimination.....	.....	.....	4,546
3.	Contractor processing of RRB claims.....	.....	.....	1,500
10.00	Total obligations (object class 25.0).....	.....	.....	9,046
Financing:				
13.00	Offsetting collections from: Trust funds.....	.....	.....	-9,046
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	.....	.....	.....
90.00	Outlays.....	.....	.....	.....

These program management items relate to legislative proposals in the medicare program which would:

1. Allow processing of Part A bills on a more efficient basis.

2. Eliminate End Stage Renal Disease (ESRD) network coordinating councils.

3. Improve service to qualified railroad retirement beneficiaries, simplify program administration, and reduce administrative costs.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	20-8005-0-7-551	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Benefit payments.....	34,343,651	38,725,000	44,744,000
2.	Administration.....	502,693	580,249	595,735
3.	Research.....	10,800	6,000	7,200
10.00	Total obligations.....	34,857,144	39,311,249	45,346,935
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par).....	-18,024,754	-20,778,297	-9,492,748
24.40	Unobligated balance available, end of year: U.S. securities (par)....	20,778,297	9,492,748	8,248,813
39.00	Budget authority.....	37,610,687	28,025,700	44,103,000

Budget authority:				
60.00	Appropriation (permanent, indefinite)	40,463,000	40,460,603	44,103,000
61.00	Transferred to other accounts (inter-trust fund borrowings)		-12,437,300	
63.00	Appropriation (adjusted) ...	37,610,687	28,025,700	44,103,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	34,857,144	39,311,249	45,346,935
Obligated balance, start of year:				
72.40	Treasury balance	-98,550	40,044	1,000
72.40	U.S. securities (par)	166,725	21,244	74,185
Obligated balance, end of year:				
74.40	Treasury balance	-40,044	-1,000	-1,000
74.40	U.S. securities (par)	-21,244	-74,185	-78,559
90.00	Outlays	34,864,031	39,297,352	45,342,561

The hospital insurance program (HI) funds the costs of hospital and related care for most individuals age 65 and over, disabled people under age 65, railroad retirement beneficiaries, and certain Federal employees and retirees. The program also pays for the treatment of end-stage renal disease.

The following table shows comparative data for 1982 through 1984 (in thousands) on HI beneficiaries and on benefit payments classified by type of coverage:

Beneficiaries with hospital insurance protection (average):				
	1982 actual	1983 estimate	1984 estimate	
Aged	25,664	26,226	26,761	
Disabled	2,978	2,959	2,921	
Beneficiaries receiving reimbursed services:				
Aged	6,340	6,530	6,740	
Disabled	780	790	790	
Benefit payments:				
For inpatient hospital services:				
Aged	28,790,693	32,400,778	37,454,004	
Disabled	3,893,958	4,351,222	4,926,996	
For skilled nursing facility services:				
Aged	447,000	484,000	506,000	
Disabled	17,000	16,000	15,000	
For home health services:				
Aged	1,105,000	1,366,000	1,592,000	
Disabled	90,000	107,000	120,000	
For hospice:				
Aged			114,000	
Disabled			16,000	
Total benefit payments:				
Aged	30,342,693	34,250,778	39,666,004	
Disabled	4,000,958	4,474,222	5,077,996	
Total	34,343,651	38,725,000	44,744,000	

The status of the trust fund is as follows (in thousands of dollars):

Unexpended balance, start of period:				
	1982 actual	1983 estimate	1984 estimate	
Cash	-98,550	40,044	1,000	
U.S. securities (par)	18,191,479	20,799,541	9,566,933	
Balance of trust fund, start of year	18,092,929	20,839,585	9,567,933	
Cash income during period:				
Governmental receipts:				
Contributions on earnings:				
FICA and SECA taxes	30,619,681	32,060,000	35,315,000	
Proposed legislation			320,000	
Refund of contributions	-70,230	-83,000	-79,000	
Deposits by States	3,443,728	3,688,000	3,806,000	
Proposed legislation			20,000	
Transfer from railroad retirement account	308,100	311,000	296,000	

intrabudgetary transactions:				
Federal employer contributions	397,000	934,000	1,168,000	
Postal employer contributions		124,000	169,000	
Federal payment for transitional coverage for uninsured Federal employees		25,000	42,000	
Proposed legislation			-1,000	
Federal payment for transitional coverage for the uninsured	808,000	877,000	750,000	
Proposed legislation			-17,000	
Federal payment for noncontributory military service credits	207,000	207,000	207,000	
Interest on inter-trust fund borrowings		694,000	1,337,000	
Interest payment from railroad retirement account	43,292	51,000	48,000	
Interest on investments	1,818,505	1,521,000	982,000	
Proposed legislation			38,000	
Interest on reimbursements among the trust funds	10,744			
Proprietary receipts:				
Premiums collected from uninsured individuals	24,814	32,000	39,000	
Reimbursements for kidney dialysis services			10,000	
Interest (other)		22,000	13,000	
Other receipts	53			
Total annual income:				
Present law	37,610,687	40,463,000	44,103,000	
Proposed legislation			360,000	
Cash outgo during period:				
For benefit payments	34,343,651	38,725,000	44,744,000	
Proposed legislation			-1,028,000	
For administrative expenses: Authorized program	510,120	566,652	591,721	
Proposed legislation			-3,227	
For health insurance experiments and demonstrations	10,260	5,700	6,840	
Total annual outgo:				
Present law	34,864,031	39,297,352	45,342,561	
Proposed legislation			-1,031,227	
Interfund borrowing		-12,437,300		
Unexpended balance, end of year:				
Cash	40,044	1,000	1,000	
U.S. securities (par)	20,799,541	9,566,933	9,718,599	
Balance of trust fund, end of year	20,839,585	9,567,933	9,719,599	

Object Classification (in thousands of dollars)

Identification code	20-8005-0-7-551	1982 actual	1983 est.	1984 est.
Other services:				
25.0	Health Care Financing Administration, Department of Health and Human Services	240,477	291,066	305,447
25.0	Departmental management, Department of Health and Human Services	1,459	1,520	1,520
25.0	Office for Civil Rights, Office of the Secretary of Health and Human Services	1,827	1,903	1,903
25.0	Office of the Inspector General, Department of Health and Human Services ..	1,097	1,140	1,140
41.0	Payment for health insurance experiments and demonstration projects	10,800	6,000	7,200
41.0	Payment for professional standards review (PSRO) activities	23,799	15,000	
42.0	Insurance claims and indemnities	34,343,650	38,725,000	44,744,000
92.0	Undistributed: Reimbursement for administrative expenses of Department of the Treasury	19,783	17,497	17,497

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	20-8005-0-7-551	1982 actual	1983 est.	1984 est.
93.0	Administrative expenses: Portion of limitation on salaries and expenses: Social Security Administration	214,251	252,123	268,228
99.9	Total obligations	34,857,144	39,311,249	45,346,935

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	20-8005-2-7-551	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Catastrophic hospital protection			— 710,000
	2. Copayments for HHA durable medical equipment			— 15,000
	3. Delay initial month of eligibility			— 155,000
	4. Tighten hospital reimbursement			— 80,000
	5. Eliminate waiver of liability			— 10,000
	6. Eliminate mandatory hospital utilization review			— 58,000
	7. Administrative savings			— 3,227
10.00	Total obligations			— 1,031,227
Financing:				
24.40	Unobligated balance available, end of year: U.S. securities (par)			1,391,227
40.00	Budget authority (appropriation)			360,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			— 1,031,227
90.00	Outlays			— 1,031,227

There are a number of legislative proposals that affect the Federal hospital insurance trust fund outlays. These proposals would:

1. Protect against catastrophic hospital costs and restructure daily copayments for hospital expenses. Reduce copayments for skilled nursing care days;
2. Establish copayments for durable medical equipment purchased through a home health agency;
3. Delay entitlement to benefits to the first month following attainment of age 65;
4. Tighten hospital reimbursement;
5. Eliminate waiver of liability;
6. Eliminate mandatory hospital utilization review;
7. Modify current administrative practices, including changing the basis for processing Medicare hospital claims from the order in which services are provided to the order in which the bills are received, increasing competition in the selection of Medicare contractors, and elimination of ESRD networks.

Object Classification (in thousands of dollars)

Identification code	20-8005-2-7-551	1982 actual	1983 est.	1984 est.
25.0	Other services			— 3,227
42.0	Insurance claims and indemnities			— 1,028,000
99.9	Total obligations			— 1,031,227

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	20-8004-0-7-551	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Benefit payments	14,806,214	17,234,000	20,317,000
	2. Administration	746,360	871,695	900,576
	3. Experiments and demonstrations	7,200	4,000	4,800
10.00	Total obligations	15,559,774	18,109,695	21,222,376
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par)	— 3,748,869	— 5,816,084	— 6,905,389
24.40	Unobligated balance available, end of year: U.S. securities (par)	5,816,084	6,905,389	7,580,013
60.00	Budget authority (appropriation) (permanent, indefinite)	17,626,989	19,199,000	21,897,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	15,559,774	18,109,695	21,222,376
Obligated balance, start of year:				
72.40	Treasury balance	— 71,906	— 56,412	1,000
72.40	U.S. securities (par)	72,570	58,031	45,290
Obligated balance, end of year:				
74.40	Treasury balance	56,412	— 1,000	— 1,000
74.40	U.S. securities (par)	— 58,031	— 45,290	— 73,551
90.00	Outlays	15,558,821	18,065,024	21,194,115

The supplementary medical insurance program (SMI) affords protection against the costs of physician services and certain other medical services. The program also covers treatment of end-stage renal disease for eligible people who elect to enroll.

SMI costs are financed by premium payments from enrollees and with contributions from the general revenues of the Treasury. The Secretary of Health and Human Services promulgates the standard monthly premium rate to be paid by enrollees. Public Law 97-248 requires the SMI premium for the benefit years beginning July 1, 1983, and 1984, to be set at 25 percent of estimated incurred aged program costs.

The following table shows comparative data for 1982 through 1984 (in thousands) on SMI beneficiaries and benefit payments, classified by type of coverage.

Beneficiaries:				
Persons enrolled (average):				
	1982 actual	1983 estimate	1984 estimate	
Aged	25,488	26,025	26,577	
Disabled	2,735	2,717	2,688	
Beneficiaries receiving reimbursed services:				
Aged	17,281	17,723	18,418	
Disabled	1,803	1,825	1,843	
Benefit payments:				
For physician services:				
Aged	9,424,188	11,432,990	13,526,601	
Disabled	1,297,026	1,551,010	1,795,399	
For outpatient services:				
Aged	1,774,000	1,850,000	2,338,000	
Disabled	1,108,000	1,228,000	1,374,000	
For radiology and pathology services:				
Aged	581,000	502,042	480,058	
Disabled	67,000	56,958	52,942	
For other medical and health services:				
Aged	511,000	567,000	696,000	
Disabled	44,000	46,000	54,000	
Total benefit payments:				
Aged	12,290,188	14,352,032	17,040,658	

Disabled.....	2,516,026	2,881,968	3,276,342
Total.....	14,806,214	17,234,000	20,317,000

The status of the trust fund is as follows (in thousands of dollars):

Unexpended balance, start of year:	1982 actual	1983 estimate	1984 estimate
Cash.....	—71,906	—56,412	1,000
U.S. securities.....	3,821,439	5,874,115	6,921,679
Balance of trust fund, start of year.....	3,749,533	5,817,703	6,922,679
Cash income during year:			
Proprietary receipts:			
Premiums from aged participants.....	3,459,924	3,914,000	4,501,000
Proposed legislation.....	—115,000	—147,000	—
Premiums from disabled participants.....	370,642	409,000	455,000
Proposed legislation.....	—11,000	—13,000	—
Reimbursements for kidney dialysis services.....	—	5,000	5,000
Other receipts.....	199	2,000	2,000
Interest on other.....	—	2,000	1,000
Intrabudgetary transactions:			
Federal contributions.....	13,323,022	14,238,000	16,292,000
Proposed legislation.....	—	100,000	—
Interest on investments.....	484,085	634,000	641,000
Proposed legislation.....	—3,000	—38,000	—
Interest on reimbursements among the trust funds.....	—10,882	—	—
Total annual income:			
Present law.....	17,626,989	19,199,000	21,897,000
Proposed legislation.....	—129,000	—22,000	—
Cash outgo during year:			
For benefit payments.....	14,806,214	17,234,000	20,317,000
Proposed legislation.....	—100,000	—819,000	—
For administrative expenses:			
Authorized program.....	745,767	827,224	872,555
Proposed legislation.....	—	—5,819	—
For health insurance experiments and demonstrations.....	6,840	3,800	4,560
Total annual outgo:			
Present law.....	15,558,821	18,065,024	21,194,115
Proposed legislation.....	—100,000	—824,819	—
Unexpended balance, end of year:			
Cash.....	—56,414	1,000	1,000
U.S. securities (par).....	5,874,115	6,921,679	8,427,383
Balance of trust fund, end of year.....	5,817,701	6,922,679	8,427,383

Object Classification (in thousands of dollars)

Identification code 20-8004-0-7-551	1982 actual	1983 est.	1984 est.
Other services:			
25.0 Health Care Financing Administration, Department of Health and Human Services.....	595,503	691,805	709,644
25.0 Departmental Management, Department of Health and Human Services.....	1,613	1,680	1,680
25.0 Office for Civil Rights, Office of the Secretary of Health and Human Services.....	204	212	212
25.0 Office of the Inspector General, Office of the Secretary of Health and Human Services.....	1,324	1,380	1,380
25.0 Salaries and expenses, Office of Personnel Management.....	64	75	75
25.0 Salaries and expenses, Railroad Retirement Board.....	1,200	1,200	1,200
25.0 Payment for health insurance experiments and demonstration projects.....	7,200	4,000	4,800
42.0 Insurance claims and indemnities.....	14,806,214	17,234,000	20,317,000
92.0 Undistributed: Reimbursement for administrative expenses of Department of the Treasury.....	1,420	66	66

93.0 Administrative expenses: Portion of limitation on salaries and expenses; Social Security Administration.....	145,032	175,277	186,319
99.9 Total obligations.....	15,559,774	18,109,695	21,222,376

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 20-8004-2-7-551	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Index Part B deductible.....	—	—	—50,000
2. Delay initial eligibility date.....	—	—	—60,000
3. Establish competitive bidding for laboratory services and durable medical equipment.....	—	—	—9,000
4. Physician reimbursement freeze.....	—100,000	—	—700,000
5. Administrative savings.....	—	—	—5,819
10.00 Total obligations (object class 25.0).....	—100,000	—	—824,819
Financing:			
21.40 Unobligated balance available, start of year:			
U.S. securities (par).....	—	—	29,000
24.40 Unobligated balance available, end of year:			
U.S. securities (par).....	—29,000	—	773,819
40.00 Budget authority (appropriation).....	—129,000	—	—22,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	—100,000	—	—824,819
90.00 Outlays.....	—100,000	—	—824,819

There are a number of legislative proposals which affect the Federal supplementary medical insurance trust fund. These proposals would:

1. Index the Part B deductible to the Medicare economic index.
2. Delay entitlement to benefits to the first day of the first month following attainment of age 65.
3. Establish competitive bidding for laboratory services and durable medical equipment.
4. Freeze physician reimbursements to 1983 rates.
5. Increase competition in the selection of medicare contractors, eliminate ESRD networks, and eliminate the separate carrier for the Railroad Retirement Board.

In addition, the Part B premium would be increased to 25% of program costs on January 1, 1984. It would then increase by two and one-half percentage points per year to reach 35% of program costs by 1988.

SOCIAL SECURITY ADMINISTRATION

Federal Funds

General and special funds:

PAYMENTS TO SOCIAL SECURITY TRUST FUNDS

For payment to the Federal Old-Age and Survivors Insurance and the Federal Disability Insurance Trust Funds, as provided under sections 217(g), 228(g), 229(b), and 1131(b)(2) of the Social Security Act, **[\$855,213,000] \$838,583,000.** (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

General and special funds—Continued

PAYMENTS TO SOCIAL SECURITY TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)

Identification code	75-0404-0-1-601	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Military service credits.....		702,543	715,807	713,325
2. Special payments for certain uninsured persons.....		140,407	138,662	124,514
3. Pension reform		574	744	744
10.00 Total obligations.....		843,524	855,213	838,583
Financing:				
25.00 Unobligated balance lapsing		134		
40.00 Budget authority (appropriation).....		843,658	855,213	838,583
Relation of obligations to outlays:				
71.00 Obligations incurred, net		843,524	855,213	838,583
72.40 Obligated balance, start of year.....		92	101	101
74.40 Obligated balance, end of year.....		-101	-101	-101
90.00 Outlays.....		843,515	855,213	838,583

This Federal fund appropriation finances certain benefits and related administrative costs not financed by social security taxes.

Object Classification (in thousands of dollars)

Identification code	75-0404-0-1-601	1982 actual	1983 est.	1984 est.
25.0 Other services.....		574	744	744
42.0 Insurance claims and indemnities.....		842,950	854,469	837,839
99.9 Total obligations.....		843,524	855,213	838,583

PAYMENTS TO SOCIAL SECURITY TRUST FUNDS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	75-0404-2-1-601	1982 actual	1983 est.	1984 est.
Program by activity:				
1. Military service credits.....			19,100,000	-420,000
2. Unnegotiated checks.....			800,000	
10.00 Total obligations (object class 42.0)			19,900,000	-420,000
Financing:				
40.00 Budget authority (appropriation).....			19,900,000	-420,000
Relation of obligations to outlays:				
71.00 Obligations incurred, net			19,900,000	-420,000
90.00 Outlays.....			19,900,000	-420,000

These estimates reflect the impact on the payments to Social Security Trust Funds account of the bipartisan recommendations of the National Commission on Social Security Reform.

SPECIAL BENEFITS FOR DISABLED COAL MINERS

For carrying out title IV of the Federal Mine Safety and Health Act of 1977, including the payment of travel expenses on an actual cost or commuted basis, to an individual, for travel incident to medical examinations, and to parties, their representatives and all reasonably necessary witnesses for travel within the United States, Puerto Rico, and the Virgin Islands, to reconsideration interviews and to proceedings before administrative law judges, **[\$1,093,000,000: Provided, That after July 31, such amounts for benefit payments as may**

be necessary may be charged to the subsequent year appropriation] \$1,027,047. For making, after July 31 of the current fiscal year, benefit payments to individuals under Title IV of the Federal Mine Safety and Health Act of 1977, for costs incurred in the current fiscal year, not to exceed \$50,000,000, the obligations and expenditures to be charged to the subsequent appropriations for the current or succeeding fiscal year. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0409-0-1-601	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Benefit payments.....		1,074,733	1,075,000	1,018,000
2. Administration.....		7,214	11,000	9,047
3. Reimbursable administrative costs		343	400	400
10.00 Total obligations.....		1,082,290	1,086,400	1,027,447
Financing:				
11.00 Offsetting collections from: Federal funds...		-343	-400	-400
25.00 Unobligated balance lapsing		17,118	7,000	
40.00 Budget authority (appropriation) ..		1,099,065	1,093,000	1,027,047
Relation of obligations to outlays:				
71.00 Obligations incurred, net		1,081,947	1,086,000	1,027,047
72.10 Receivables in excess of obligations, start of year.....		-4,073	-13,731	
72.40 Obligated balance, start of year		88,948	88,779	73,048
74.10 Receivables in excess of obligations, end of year		13,731		
74.40 Obligated balance, end of year.....		-88,779	-73,048	-68,048
90.00 Outlays.....		1,091,774	1,088,000	1,032,047

Title IV of the Federal Mine Safety and Health Act authorizes monthly benefits to coal miners disabled from pneumoconiosis and to surviving widows, and dependents. After 1973, jurisdiction for new claims shifted to the Department of Labor.

BENEFITS AND BENEFICIARIES, AVERAGE FOR FISCAL YEAR

	1982 actual	1983 estimate	1984 estimate
Benefit payments (in thousands)	1,074,733	1,075,000	1,018,000
Beneficiaries	372,000	350,000	329,000

Object Classification (in thousands of dollars)

Identification code	75-0409-0-1-601	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		4,586	6,695	5,851
11.3 Other than full-time permanent		302	303	187
11.5 Other personnel compensation		421	705	248
11.9 Total personnel compensation.....		5,309	7,703	6,286
12.1 Personnel benefits: Civilian.....		521	852	769
21.0 Travel and transportation of persons.....		25	48	35
22.0 Transportation of things.....		16	26	20
23.1 Standard level user charges.....		526	560	452
23.2 Communications, utilities, and other rent....		624	1,124	922
24.0 Printing and reproduction		61	117	91
25.0 Other services		345	775	709
26.0 Supplies and materials		77	135	118
31.0 Equipment		53	60	45
42.0 Insurance claims and indemnities.....		1,074,733	1,075,000	-1,018,000
99.9 Total obligations.....		1,082,290	1,086,400	1,027,447

Personnel Summary

Total number of full-time permanent positions.....	200	337	302
Total compensable workyears:			
Full-time equivalent employment	267	355	308
Full-time equivalent of overtime and holiday hours	19	31	11

Average GS grade.....	7.97	7.97	7.97
Average GS salary.....	\$21,414	\$22,580	\$22,923

SUPPLEMENTAL SECURITY INCOME PROGRAM

For carrying out the Supplemental Security Income Program under title XVI of the Social Security Act, section 401 of Public Law 92-603, section 212 of Public Law 93-66, as amended, and section 405 of Public Law 95-216, including payment to the social security trust funds for administrative expenses incurred pursuant to section 201(g)(1) of the Social Security Act, **[\$8,543,616,000] \$7,851,518,000 to remain available until expended: [Provided, That after July 31, such amounts for benefit payments as may be necessary may be charged to the subsequent year appropriation:] Provided [further], That any portion of the funds provided to a State in the current fiscal year and not obligated by the State during that year shall be returned to the Treasury. For making, after July 31 of the current fiscal year, benefit payments to individuals under Title XVI of the Social Security Act, for unanticipated costs incurred for the current fiscal year, not to exceed \$350,000,000, the obligations and expenditures therefor to be charged to the subsequent appropriations for the current or succeeding fiscal year.**

[Sec. 128. No funds provided under this joint resolution shall be used to deny or reduce supplemental security income or aid to families with dependent children benefits because of home energy assistance provided by a private nonprofit organization, or any entity whose revenues are primarily derived on a rate-of-return basis regulated by a State or Federal governmental body, if the appropriate State agency has certified that such assistance was based on need as determined by such organization or entity.]

[Sec. 147. Section 1618 of the Social Security Act is amended by adding the following new subsection:]

["(c) The Secretary shall not find that a State has failed to meet the requirements imposed by paragraph (4) of subsection (a) with respect to the levels of its supplementary payments for any portion of the period July 1, 1980 through June 30, 1981, if the State's expenditures for such payments in that twelve-month period were not less than its expenditures for such payments for the period July 1, 1976 through June 30, 1977 (or, if the State made no supplementary payments in the period July 1, 1976 through June 30, 1977, the expenditures for the first twelve-month period extending from July 1 through June 30 in which the State made such payments)."] (Public Law 97-377, making further continuing appropriations for the fiscal year 1983; Legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	75-0406-0-1-609	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Federal benefit payments		6,784,771	7,780,486	6,913,000
2. Federal hold-harmless payments		19,644	11,600	5,000
3. Beneficiary services		2,963	4,459	4,601
4. Administrative costs:				
(a) Payments to the trust funds for administrative costs		780,328	885,320	899,976
(b) Disability demonstration projects			2,000	3,900
5. Federal fiscal liability		16,086	70,168	25,041
Total direct program		7,603,792	8,754,033	7,851,518
Reimbursable program		1,811,854	1,936,000	1,500,000
10.00 Total obligations		9,415,646	10,690,033	9,351,518
Financing:				
14.00 Offsetting collections from non-Federal sources: State-financed State supplementation		-1,811,854	-1,936,000	-1,500,000
17.00 Recovery of prior year obligations		-7,601		
21.40 Unobligated balance available, start of year		-37,172	-210,417	

24.40 Unobligated balance available, end of year		210,417		
39.00 Budget authority		7,769,436	8,543,616	7,851,518
Budget authority:				
40.00 Appropriation		7,772,388	8,543,616	7,851,518
40.30 Appropriation available in prior year		-2,952		
43.00 Appropriation (adjusted)		7,769,436	8,543,616	7,851,518
Relation of obligations to outlays:				
71.00 Obligations incurred, net		7,603,792	8,754,033	7,851,518
72.10 Receivables in excess of obligations, start of year		-130,909	-213,377	-304,641
74.10 Receivables in excess of obligations, end of year		213,377	304,641	303,241
77.00 Adjustments in expired accounts		-2,009		
78.00 Adjustments in unexpired accounts		-7,601		
90.00 Outlays		7,676,650	8,895,297	7,850,118

Note.—1983 totals reflect 13 months of benefit payments in the Federal benefits activity (Public Law 95-216) for accelerated checks.

Title XVI of the Social Security Act established the Federal supplemental security income (SSI) program for the aged, blind, and disabled. In 1983, the supplemental security income program provided a minimum income of \$284.30 per month for an eligible individual and \$426.40 per month for an eligible couple.

Legislation is proposed for 1984 to improve SSI program administration. As part of the proposed social security reform legislation, SSI benefits would be adjusted for cost-of-living increases when adjustments are made to social security benefits in January 1984. An income disregard of \$30 for social security benefits would be added to the existing income disregards in the SSI program.

AVERAGE SSI RECIPIENTS—PRESENT LAW

(In thousands)

	1982 actual	1983 estimate	1984 estimate
Aged	1,405	1,295	1,205
Blind and disabled	2,157	2,155	2,150
Total Federal	3,562	3,450	3,355
State supplementation recipients	416	420	425
Total SSI recipients	3,978	3,870	3,780

Object Classification (in thousands of dollars)

Identification code	75-0406-0-1-604	1982 actual	1983 est.	1984 est.
Direct obligations:				
25.0 Other services		783,291	891,779	908,477
41.0 Grants, subsidies, and contributions		6,804,415	7,792,086	6,918,000
42.0 Insurance claims and indemnities		16,086	70,168	25,041
99.0 Subtotal, direct obligations		7,603,792	8,754,033	7,851,518
Reimbursable obligations:				
41.0 Grants, subsidies, and contributions		1,811,854	1,936,000	1,500,000
99.9 Total obligations		9,415,646	10,690,033	9,351,518

ASSISTANCE PAYMENTS PROGRAM

For carrying out, except as otherwise provided, titles I, IV—A and —D, X, XI, XIV, and XVI, of the Social Security Act and the Act of July 5, 1960 (24 U.S.C., ch. 9), **[\$6,684,207,000] \$5,411,784,000 (in addition to the \$1,718,000,000 already appropriated), to remain available until expended.**

General and special funds—Continued

ASSISTANCE PAYMENTS PROGRAM—Continued

For making, after May 31 of the current fiscal year, payments to States under titles I, IV—A and —D, X, XIV, and XVI of the Social Security Act for the last three months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, [such sums as may be necessary] not to exceed \$1,000,000,000, the obligations and expenditures to be charged to the subsequent appropriations [therefor] for the current or succeeding fiscal year.

For making payments to States under titles I, IV—A and —D, X, XIV, and XVI of the Social Security Act for the first quarter of fiscal year [1984] 1985, [\$1,718,000,000,] \$1,758,454,000 to remain available until expended[.]: *Provided, That States shall require all employable applicants for aid to families with dependent children to engage in the activities specified in section 402(a)(35) of the Social Security Act, and shall require all employable recipients to engage in employment activities such as those described in section 409 of the Act or section 20 of the Food Stamp Act of 1977, as a condition of receiving assistance: Provided further, That States shall specify a portion of any standard applicable to a household as an allowance for shelter and utilities costs and prorate the allowance when determining eligibility and making payments with respect to a household that includes nonrecipients: Provided further, That in calculating the eligibility of and benefits for a family, States shall include the needs and income of all parents and minor children (except those receiving supplemental security income) living with the dependent child, and shall exclude the needs of an employable caretaker relative with no dependent child under age sixteen: Provided further, That no State shall be entitled, for fiscal year 1984, to reimbursement, from amounts appropriated under this or any other Act, in excess of the amount resulting from applying the rate prescribed by section 403(a)(3)(C) of that Act with respect to expenditures under section 402(a)(19) or 445(f) of that Act: Provided further, That the Secretary of Health and Human Services shall transfer to the Secretary of Agriculture for payment to States for administrative costs in connection with certification of AFDC households under the Food Stamp Act of 1977, such amounts as may be agreed upon between them. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983; legislative action required.)*

Program and Financing (in thousands of dollars)

Identification code	75-0412-0-1-609	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Maintenance assistance:				
(a) Aid to families with dependent children:				
(1) Benefit payments	6,882,926	7,200,000	6,425,000	
(2) Child support enforcement collections	—308,000	—344,200	—425,000	
(3) Excess state errors		—75,000	—135,000	
Subtotal	6,574,926	6,781,000	5,865,000	
(b) Adult categories	14,720	13,738	13,875	
(c) Emergency assistance	50,892	50,700	52,500	
(d) State and local administration	836,808	858,050	1,098,283	
(e) State and local training	21,270	18,195	18,095	
(f) Administration and training—jurisdictions	4,905	7,655	7,722	
(g) Repatriation	790	1,300	1,410	
Subtotal, maintenance assistance	7,504,311	7,730,638	7,056,885	
2. Research and evaluation	1,472	2,950	2,575	
3. Administrative expenses	25,479	38,202	34,946	
Total program costs, funded	7,531,262	7,766,790	7,094,406	
Adjustment for amounts previously financed from: Public Assistance	—730			
Adjustment for amounts previously financed from this account	459,178			
Change in selected resources	—2,015,888			
10.00 Total obligations	5,973,822	7,766,790	7,094,406	

Financing:

11.00	Offsetting collections from: Non-Federal sources	—54		
17.00	Recovery of prior year obligations	—1,205		
21.40	Unobligated balance available, start of year	—21,573	—19,406	
23.40	Unobligated balance transferred to other accounts	21,573	4,564	
24.40	Unobligated balance available, end of year	19,406		
25.00	Unobligated balance lapsing	14,209		
39.00	Budget authority	6,006,179	7,751,948	7,094,406
Budget authority:				
40.00	Appropriation	7,413,884	8,471,548	7,129,784
	(Regular)	(7,413,884)	(6,684,207)	(5,411,784)
	(Advance)		(1,787,341)	(1,718,000)
40.20	Appropriation available from subsequent year	631,978	35,378	
40.30	Appropriation available in prior year	—2,039,683	—631,978	—35,378
41.00	Transferred to other accounts		—123,500	
43.00	Appropriation (adjusted) ...	6,006,179	7,751,448	7,094,406
46.20	Transfers in civilian pay raises		500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,973,768	7,766,790	7,094,406
72.40	Obligated balance, start of year	2,087,398	70,305	70,305
74.40	Obligated balance, end of year	—70,305	—70,305	—70,305
78.00	Adjustments in unexpired accounts	—1,205		
90.00	Outlays, excluding pay raise supplemental	7,989,656	7,766,290	7,094,406
91.20	Outlays from civilian pay raise supplemental		500	

This appropriation makes grants to States for the Federal share of State expenditures for aid to families with dependent children (AFDC) and related activities.

1. *Maintenance assistance.*—Aid to families with dependent children and related programs provide funds for needy persons. Selected program statistics are shown below.

2. *Research and evaluation.*—Projects are supported to develop knowledge needed to evaluate and implement major policy and program changes in the assistance payments, old age, survivors and disability insurance and supplemental security income programs.

3. *Administrative expenses.*—The administrative costs budgeted for the assistance payments program provide for Federal direction of the various grant programs that provide maintenance assistance to the needy.

The budget estimates for 1984 include savings from legislation that will be proposed to continue to reform AFDC as a temporary assistance for those who are unable to provide for themselves and create new opportunities for work and work experience. These reforms are estimated to save Federal funds totaling \$.7 billion in 1984.

MAINTENANCE ASSISTANCE PROGRAM COSTS

(In thousands of dollars)				
	1982 actual	1983 estimate	1984 estimate	
AFDC:				
Total payments	11,968,159	12,473,333	10,855,948	
Federal share	6,574,926	6,781,000	5,865,000	
Adult categories:				
Total payments	19,627	18,317	18,500	
Federal share	14,720	13,738	13,875	
Adult phaseout	—730			

Emergency assistance:			
Total payments.....	101,784	101,400	104,900
Federal share.....	50,892	50,700	52,500
State and local administration:			
Total costs.....	1,672,525	1,682,900	2,155,366
Federal share.....	836,808	858,050	1,098,283
State and local training:			
Total costs.....	42,540	36,390	36,190
Federal share.....	21,270	18,195	18,095
Administration and training—Juris-			
dictions:			
Total costs.....	9,810	15,310	15,444
Federal share.....	4,905	7,655	7,722
Repatriation of U.S. Nationals—			
total.....	790	1,300	1,410
Total maintenance assistance:			
Total expenses.....	13,815,235	14,328,950	13,187,758
Federal share.....	7,504,311	7,730,638	7,056,885

MAINTENANCE ASSISTANCE RECIPIENT CASELOAD—PRESENT LAW

	Average monthly number		
	1982	1983	1984
AFDC individuals.....	10,424,000	10,967,000	10,905,000
AFDC families.....	(3,567,000)	(3,758,000)	(3,755,000)
Adult categories.....	41,300	41,700	42,000
Emergency assistance families.....	30,200	30,700	31,000
Child support enforcement cases			
(AFDC families).....	(758,000)	(880,000)	(945,000)
Total.....	10,495,500	11,039,400	10,978,000

Object Classification (in thousands of dollars)

Identification code	75-0412-0-1-609	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		28,912	21,478	22,501
11.3 Other than full-time permanent.....		1,608	1,017	989
11.5 Other personnel compensation.....		180	171	188
11.9 Total personnel compensation.....		30,700	22,666	23,678
12.1 Personnel benefits: Civilian.....		3,018	2,385	2,778
21.0 Travel and transportation of persons.....		1,585	991	1,032
22.0 Transportation of things.....		124	60	72
23.1 Standard level user charges.....		2,118	1,503	1,979
23.2 Communications, utilities, and other rent....		1,275	950	1,032
24.0 Printing and reproduction.....		205	195	214
25.0 Other services.....		5,807	4,151	3,729
26.0 Supplies and materials.....		246	223	264
31.0 Equipment.....		579	78	168
41.0 Grants, subsidies, and contributions.....		5,928,165	7,733,588	7,059,460
99.9 Total obligations.....		5,973,822	7,766,790	7,094,406

Personnel Summary

Total number of full-time permanent positions.....	1,118	757	757
Total compensable workyears:			
Full-time equivalent employment.....	1,038	739	739
Full-time equivalent of overtime and holiday			
hours.....	6	7	7
Average ES salary.....	\$58,500	\$61,960	\$61,960
Average GS grade.....	7.97	7.97	7.97
Average GS salary.....	\$21,414	\$22,580	\$22,923

CHILD SUPPORT ENFORCEMENT

For carrying out, except as otherwise provided, titles IV-D and XI of the Social Security Act, **[\$347,500,000]** **\$298,463,000** (in addition to the **\$118,000,000** already appropriated) to remain available until expended.

For making, after May 31 of the current fiscal year, payments to States under title IV-D of the Social Security Act for the last three months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, [such sums as may be necessary] not to exceed **\$100,000,000**, the obligations and the expenditures to be charged to the subsequent appropriations [therefor] for the current or succeeding fiscal year.

For making payments to States under title IV-D of the Social Security Act for the first quarter of fiscal year 1984 **5**, **[\$118,000,000]** **\$102,750,000** to remain available until expended **1**. Provided, That each State's total entitlement under title IV-D of the Social Security Act shall be the amount obtained by multiplying the percentage used to determine the Federal share of aid to families with dependent children under title IV-A of the Act by the net amount, if any, by which the State's total administrative costs under title IV-D exceed the portion of collections on behalf of AFDC recipients not paid to the family, and that portion shall be applied by the State to meet its administrative costs, or if that portion of AFDC collections not paid to the family exceeds total administrative costs, the State shall apply that portion to meet its administrative costs and share the excess with the Federal Government in the same proportion as it shares the cost of aid to families with dependent children: Provided further, That the Secretary shall pay appropriate bonuses, from the Federal share of net collections as well as from this appropriation, to States which he determines operate exemplary programs: Provide further, That for fiscal year 1984 each State shall be entitled to not less than three quarters of the amount that would be payable under section 455, 457, and 458 of the Act, as in effect for September 1982: Provided further, That as a condition of an approved State plan under title IV-D of the Act, a State shall seek medical support for children for whom it is seeking financial support when available at a reasonable cost through employer-subsidized health insurance, and shall utilize the following effective collection techniques: mandatory wage assignment and liens against property and estates when child support payments are delinquent, offsets against State income tax funds, and quasijudicial or administrative procedures to establish and enforce support orders. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983; legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	75-0430-0-1-609	1982 actual	1983 est.	1984 est.
Program by activities:				
1. State and local administrative expenses.....		441,436	435,000	413,000
2. Research and evaluation.....		822	450	450
3. Federal administrative expenses.....		16,866	20,927	22,200
4. Reimbursable administrative expenses.....		54	90	90
Total program costs, funded.....		459,178	456,467	435,740
Adjustment for amounts previously financed from assistance payments.....		-459,178		
10.00 Total obligations.....			456,467	435,740
Financing:				
11.00 Offsetting collections from: Non-Federal sources.....			-90	-90
21.40 Unobligated balance available, start of year.....				-19,187
22.40 Unobligated balance transferred from other accounts.....			-4,564	
24.40 Unobligated balance available, end of year.....			19,187	
39.00 Budget authority			471,00	416,463
Budget authority:				
40.00 Appropriation.....			347,500	416,463
(Regular).....			(347,500)	(298,463)
(Advance).....				(118,000)
42.00 Transferred from other accounts.....			123,500	
43.00 Appropriation (adjusted)...			471,000	416,463
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....			456,377	435,650
90.00 Outlays.....			456,377	435,650

The Child Support Enforcement program assists States in assuring that absent parents meet their responsibility in providing support for their children. This goal is accomplished through locating absent parents,

General and special funds—Continued

CHILD SUPPORT ENFORCEMENT—Continued

proving paternity, establishing child support obligations and enforcing their collection.

Child support payments made by absent parents on behalf of recipients of Aid to Families with Dependent Children (AFDC) go to the State or local child support enforcement agency for distribution. The Federal share of the child support collections is deducted from Federal payments to States for AFDC. These collections appear as an offset in the Assistance Payments appropriation.

CHILD SUPPORT ENFORCEMENT COLLECTIONS—PRESENT LAW

	[In millions of dollars]		
	1982	1983	1984
Total collections.....	793	877	923
Federal share.....	308	344	369

CHILD SUPPORT ENFORCEMENT CASELOAD—PRESENT LAW

	[AFDC families in thousands]		
	1982	1983	1984
Caseload.....	758	880	945

1. *State and local administrative costs.*—Federal grants for State and local administration of the program are made to States having approved plans.

2. *Research and evaluation.*—Projects are supported to improve State and local program administration.

3. *Federal administrative costs.*—The Federal Office of Child Support Enforcement provides services to State and local governments designed to increase collections.

4. *Reimbursable administrative costs.*—The Office of Child Support Enforcement operates the Federal Parent Locator Service. The Kidnapping Prevention Act of 1980 (Public Law 96-611) authorizes States to use the service to locate parents who have taken their children from the custody of the other parent without court permission.

The budget estimate for 1984 includes savings from proposed legislation to restructure the Child Support Enforcement program to improve cost effectiveness and efficiency of State operations. Total Federal savings from this proposal are estimated to be \$10 million. An additional \$56 million in savings from other proposed improvements in child support operations are reflected in the Assistance Payments appropriation as increased collections from absent parents.

Object Classification (in thousands of dollars)

Identification code	75-0430-0-1-609	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....		10,019	10,660
11.3	Other than full-time permanent.....		534	565
11.5	Other personnel compensation.....		92	93
11.9	Total personnel compensation.....		10,645	11,318
12.1	Personnel benefits: Civilian.....		1,188	1,388
21.0	Travel and transportation of persons.....		2,046	2,026
22.0	Transportation of things.....		66	68
23.1	Standard level user charges.....		1,040	1,279
23.2	Communications, utilities, and other rent.....		681	948
24.0	Printing and reproduction.....		95	102
25.0	Other services.....		4,638	4,528
26.0	Supplies and materials.....		305	324
31.0	Equipment.....		313	309
41.0	Grants, subsidies, and contributions.....		435,450	413,450
99.9	Total obligations.....		456,462	435,740

Personnel Summary

Total number of full-time permanent positions.....	361	361
Total compensable workyears:		
Full-time equivalent employment.....	380	380
Full-time equivalent of overtime and holiday hours.....	2	2
Average ES salary.....	\$61,960	\$61,690
Average GS grade.....	7.97	7.97
Average GS salary.....	\$22,923	\$22,867

LOW INCOME HOME ENERGY ASSISTANCE [PROGRAM]*

*See Part III for additional information.

For carrying out title XXVI of the Omnibus Budget Reconciliation Act of 1981 [“\$1,850,000,000”] \$1,300,000,000: *Provided, That, the maximum allotment to which each State shall be entitled shall be an amount equal to \$1,297,704,000 multiplied by an allotment percentage determined by the Secretary of Health and Human Services for that State after taking into account the need of the low-income population of that State for the assistance provided under that title.*

[SEC. 148. There is appropriated \$25,000,000 for carrying out title XXVI of the Omnibus Budget Reconciliation Act of 1981, relating to low income home energy assistance, which is in addition to amounts otherwise available for such title XXVI under this joint resolution.]

[SEC. 160. Notwithstanding any other provision of this joint resolution, there is appropriated \$100,000,000 for carrying out title XXVI of the Omnibus Budget Reconciliation Act of 1981, relating to low-income home energy assistance, which is in addition to amounts otherwise available for such title XXVI under this joint resolution.] (Public Law 97-377, making further continuing appropriations for the fiscal year 1983; legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	75-0420-0-1-609	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Grants to States.....	1,869,465	1,970,036	1,297,704
2.	Grants to other jurisdictions.....	2,535	2,675	
3.	National administration.....	2,634	2,289	2,296
10.00	Total obligations.....	1,874,634	1,975,000	1,300,000
Financing:				
25.00	Unobligated balance lapsing.....	366		
40.00	Budget authority (appropriation) ..	1,875,000	1,975,000	1,300,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,874,634	1,975,000	1,300,000
72.40	Obligated balance, start of year.....	112,701	299,284	314,000
74.40	Obligated balance, end of year.....	-299,284	-314,000	-224,000
77.00	Adjustment in expired accounts.....	-904		
90.00	Outlays.....	1,687,147	1,960,284	1,390,000

This program makes grants to States and Indian tribes to aid low-income households with high energy costs through payments to eligible households, energy suppliers, and building operators. In an effort to more precisely direct these grants to low-income heating needs, legislation is being proposed to direct funds to States with severe climates and large low-income population.

Object Classification (in thousands of dollars)

Identification code	75-0420-0-1-609	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,510	1,413	1,444
11.3	Other than full-time permanent.....	91	71	74
11.5	Other personnel compensation.....	9	13	14
11.9	Total personnel compensation.....	1,610	1,497	1,532

12.1	Personnel benefits: Civilian.....	155	117	125
21.0	Travel and transportation of persons.....	181	153	153
22.0	Transportation of things.....	14	4	8
23.1	Standard level user charges.....	104	104	134
23.2	Communications, utilities, and other rent....	88	92	105
24.0	Printing and reproduction.....	10	20	21
25.0	Other services.....	457	280	192
26.0	Supplies and materials.....	14	19	21
31.0	Equipment.....	1	3	5
41.0	Grants, subsidies, and contributions.....	1,872,001	1,972,711	1,297,704
99.9	Total obligations.....	1,874,634	1,975,000	1,300,000

Personnel Summary

Total number of full-time permanent positions.....	40	40	40
Total compensable workyears:			
Full-time equivalent employment.....	51	40	40
Full-time equivalent of overtime and holiday hours.....		1	1
Average GS grade.....	7.97	7.97	7.97
Average GS salary.....	\$21,414	\$22,580	\$22,923

REFUGEE AND ENTRANT ASSISTANCE

For [expenses necessary to carry] carrying out the [provisions of] Refugee Act of 1980 [as amended] and sections 501 (a) and (b) of the Refugee Education Assistance Act of 1980, [\$585,000,000] \$485,328,000: *Provided, that such funds shall remain available through September 30, 1985, and Provided further, That such funds may be expended for individuals who would meet the definition of "Cuban and Haitian entrant" under section 501(e) of the Refugee Education Assistance Act, 94 Stat. 1810, but for the application of paragraph (2)(B) thereof. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)*

Program and Financing (in thousands of dollars)

Identification code	75-0473-0-1-609	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
2. Refugee assistance:				
A. State-administered programs.....	574,672			
B. Voluntary agency programs.....	7,625			
C. Targeted assistance.....				
D. Education assistance for children..	45,003			
E. Federal administration.....	6,254			
F. Preventive health.....	6,985			
Subtotal.....	640,539			
2. Cuban/Haitian entrant assistance:				
A. Domestic assistance.....	130,348			
B. Reception and processing.....	32,118			
Subtotal.....	162,466			
Total, direct program.....	803,005	584,539	485,328	
Reimbursable program.....		4,533		
10.00 Total obligations.....	803,005	589,072	485,328	
Financing:				
11.00 Offsetting collections from Federal funds....		—4,533		
21.40 Unobligated balance available, start of year	—129,656	—10,572		
23.40 Unobligated balance transferred to other accounts.....	2,900	4,533		
24.40 Unobligated balance available, end of year..	10,572			
25.00 Unobligated balance lapsing.....	2,249			
39.00 Budget authority.....	689,070	578,500	485,328	
Budget authority:				
40.00 Appropriation.....	699,870	585,000	485,328	
41.00 Transferred to other accounts.....	—10,800			
43.00 Appropriation (adjusted).....	689,070	585,000	485,328	
45.00 Transfers out for pay raises.....		—6,500		

Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	803,005	584,539	485,328
72.40 Obligated balance, start of year.....	423,016	214,770	167,757
74.40 Obligated balance, end of year.....	—214,770	—167,757	—132,409
90.00 Outlays.....	1,011,251	631,552	520,676

Distribution of budget authority by account:

Cuban and Haitian entrants, reception and processing.....	10,000		
Cuban and Haitian entrants, domestic assistance.	98,640		
Refugee assistance.....	580,430		
Refugee and entrant assistance.....		578,500	485,328

Distribution of outlays by account:

Special migration and refugee assistance, Funds appropriated to the President.....	56,343		
Cuban and Haitian entrants, domestic assistance.	137,308		
Special assistance to Cuban and Haitian entrants, Department of State.....	7,552		
Cuban and Haitian entrants, reception and processing.....	59,235		
Refugee assistance.....	750,813		
Refugee and entrant assistance.....		631,552	520,676

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	22,039	21,262	20,485
1251 Recoveries: Repayments and prepayments.....	—777	—777	—777
1290 Outstanding, end of year.....	21,262	20,485	19,708

1. *Refugee assistance.*—This program helps refugees become independent, self sufficient members of American society. Services include cash and medical assistance, English and vocational training, educational assistance, and health screening. States are reimbursed for administering the refugee assistance program.

2. *Cuban/Haitian entrant assistance.*—This program reimburses States for cash/medical assistance and social services to entrants. The reception and processing component has been transferred to the Department of Justice.

3. *Refugee and entrant assistance.*—The 1984 budget consolidates assistance to refugees and entrants not categorically eligible for AFDC, Medicaid, and General Assistance into a per capita grant to States. Categorical assistance will be continued in its current form.

Object Classification (in thousands of dollars)

Identification code	75-0473-0-1-609	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....	2,296	3,282	3,273	
11.3 Other than full-time permanent.....	2,519	400	400	
11.5 Other personnel compensation.....	238	42	43	
11.9 Total personnel compensation.....	5,053	3,724	3,716	
12.1 Personnel benefits: Civilian.....	463	417	409	
21.0 Travel and transportation of persons.....	376	340	378	
22.0 Transportation of things.....	1	6	6	
23.1 Standard level user charges.....	398	335	395	
23.2 Communications, utilities, and other rent....	258	301	330	
24.0 Printing and reproduction.....	5	12	10	
25.0 Other services ¹	85,368	23,897	9,767	
26.0 Supplies and materials.....	17	22	25	
31.0 Equipment.....	3	6	6	
41.0 Grants, subsidies, and contributions.....	711,063	560,012	470,286	
99.9 Total obligations.....	803,005	529,272	485,328	

¹ Includes funds associated with positions to be transferred to the Center for Disease Control via an interagency agreement (\$2,000 thousand in 1982; \$2,000 thousand in 1983; \$2,100 thousand in 1984).

General and special funds—Continued

LOW INCOME HOME ENERGY ASSISTANCE [PROGRAM]—Continued

REFUGEE AND ENTRANT ASSISTANCE—Continued

Personnel Summary

	1982 actual	1983 est.	1984 est.
Total number of full-time permanent positions.....	84	80	79
Total compensable workyears:			
Full-time equivalent employment.....	102	90	89
Full-time equivalent of overtime and holiday hours.....	8		
Average ES salary.....	\$58,500	\$58,500	\$58,500
Average GS grade.....	13.3	13.3	13.4
Average GS salary.....	\$36,094	\$37,258	\$38,422

PAYMENTS TO STATES FROM RECEIPTS FOR CHILD SUPPORT

Program and Financing (in thousands of dollars)

Identification code	75-5734-0-2-609	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations (object class 25.0).....		571	450	450
Financing:				
60.00 Budget authority (appropriation) (permanent).....		571	450	450
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		571	450	450
72.40 Obligated balance, start of year.....		71	116	
74.40 Obligated balance, end of year.....		-116		
90.00 Outlays.....		526	566	450

This fund makes payments to States for their share of amounts collected on their behalf by the Internal Revenue Service under the provisions of the child support enforcement program, title IV-D of the Social Security Act.

Trust Funds

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	20-8006-0-7-601	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Benefit payments:				
Financed.....		135,829,525	141,301,377	133,080,337
Unfinanced ¹			(8,681,075)	(28,398,042)
2. Administration:				
OASI program.....		1,493,988	1,645,578	1,741,446
SSI program.....		805,790	885,320	899,976
3. Payment to railroad retirement account.....		1,793,280	2,217,000	2,497,000
4. Vocational rehabilitation services.....		285	997	997
5. Interest payment on inter-trust fund borrowing.....			977,000	1,883,000
6. Discount on sale of securities.....			305,966	
Total direct program.....		139,922,868	147,333,238	140,102,756
Reimbursable program: Program administration.....		9,966	7,083	10,256
10.00 Total obligations.....		139,932,832	147,340,321	140,113,012

Financing:

Offsetting collections from:

11.00 Federal funds.....	-812,766	-921,278	-946,155
14.00 Non-Federal sources.....	-2,990	-2,125	-3,077
21.40 Unobligated balance available, start of year: U.S. securities (par).....	-13,402,430	-914,397	
24.40 Unobligated balance available, end of year: U.S. securities (par)....	914,397		
39.00 Budget authority.....	126,629,045	145,502,521	139,163,780
Budget authority:			
60.00 Appropriation (permanent, indefinite).....	126,629,045	127,983,921	139,163,780
62.00 Transferred from other accounts (inter-trust fund borrowings)....		17,518,600	
63.00 Appropriation (adjusted)...	126,629,045	145,502,521	139,163,780
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	139,117,078	146,416,918	139,163,780
Obligated balance, start of year:			
72.40 Treasury balance.....	589,989	613,706	600,000
72.40 U.S. securities (par).....	9,852,575	11,017,189	3,004,595
Obligated balance, end of year:			
74.40 Treasury balance.....	-613,706	-600,000	
74.40 U.S. securities (par).....	-11,017,189	-3,004,595	
90.00 Outlays.....	137,928,747	154,443,217	142,768,375

¹Under current law, including \$17,518,600 borrowed from the D1 and H1 trust funds through December 31, 1982, projected obligations will exceed available resources by \$8,681,075 thousand in 1983 and \$28,398,042 thousand in 1984. Legislation based on recommendations of the National Commission on Social Security Reform is proposed to solve this problem and is reflected in the succeeding schedules.

Direct program.—The old-age and survivors insurance (OASI) program provides income to retired workers, their dependents, and survivors. The program is financed by payroll taxes paid by employers, employees, and self-employed individuals.

The contribution rates are applied to taxable earnings up to a specified maximum. The maximum was \$29,700 in 1981, \$32,400 in 1982, \$35,700 in 1983, and is expected to increase to \$37,800 in 1984.

1. **Benefit payments.**—Benefits are based on average taxable earnings, indexed for inflation.

2. **Administration.**—This activity reflects the costs of administering this program.

3. **Payment to railroad retirement account.**—Since 1951, \$18 billion in annual payments from the OASI trust fund have helped finance the rail industry pension fund. The annual OASI payment includes funds for some benefits which are not, in turn, paid to railroad workers and their families.

Reimbursable program.—Advances are made from the OASI trust fund for the administrative expenses of the general fund programs and certain other services administered by SSA with full reimbursement to the trust fund (including interest when appropriate).

STATUS OF FUNDS

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Unexpended balance, start of year:			
Cash.....	589,989	613,706	600,000
U.S. securities (par).....	23,255,005	11,931,586	25,560,596
Balance of trust fund, start of year.....	23,844,994	12,545,292	26,160,596
Inter-Trust fund borrowing.....		17,518,600	
Proposed legislation.....		2,400,000	3,142,000

Cash income during year:

Governmental receipts:

Contributions on earnings:

FICA and SECA taxes	110,827,823	112,458,000	123,168,000
Proposed legislation			5,778,000

Individual income taxes on

OASI benefits:

Proposed legislation			917,000
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Refund of contributions	— 236,638	— 242,000	— 252,000
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Deposits by States	12,249,227	12,982,000	13,396,000
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Proposed legislation			70,000
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Gifts	33		
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Interbudgetary transactions:

Federal employer contributions	1,406,000	1,506,000	1,620,000
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Proposed legislation			54,000
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Federal payment for noncon-

tributory military service			
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credits	534,308	541,515	543,522
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Proposed legislation		16,800,000	— 280,000
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Federal payment for special

benefits for the aged	140,407	138,662	124,514
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Pension reform	565	744	744
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Interest on investments	1,707,132	599,000	563,000
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Proposed legislation		600,000	699,117
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Credit for unnegotiated OASI

benefit checks:			
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Proposed legislation		700,000	
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Intrafund receipts:

Interest on reimbursements			
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among the trust funds	75		
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Proprietary receipts:

Interest on late deposits by			
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States: Proposed legislation			3,000
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Other receipts	112		
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Total annual income:

Present law	126,629,045	127,983,921	139,163,780
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Proposed legislation:

Bipartisan commission		17,500,000	6,124,000
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Other		600,000	1,117,117
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Cash outgo during year:

Benefit payments	134,654,629	149,323,000	136,684,287
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Proposed legislation		— 1,856,000	20,048,713
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Administrative expenses:

Authorized program	1,472,324	1,598,983	1,703,092
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Transfers among trust funds			
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for prior year's administra-			
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tive expenses	2,788		
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Payment to railroad retirement

account (net settlement) (45			
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U.S.C. 228g)	1,793,280	2,217,000	2,497,000
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Vocational rehabilitation services.

Interest payment on inter-trust			
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borrowings		977,000	1,883,000
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Discount on sales of securities....

		305,966	
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Total annual outgo: Pres-

ent law	137,928,747	154,443,217	142,768,375
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Proposed legislation:

Bipartisan commission		— 1,856,000	— 3,680,000
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Other			— 36,000
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Unfinanced by current law			23,764,713
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Transfer from Disability Insur-

ance: Proposed legislation		200,000	424,000
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Unexpended balance, end of year:

Cash	613,706	600,000	
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U.S. securities (par)	11,931,586	25,560,596	13,314,404
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Balance of trust fund, end

of year	12,545,292	26,160,596	13,314,404
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Object Classification (in thousands of dollars)

Identification code	20-8006-0-7-601	1982 actual	1983 est.	1984 est.
Direct obligations:				
Other services:				
25.0	General departmental management, Department of Health and Human Services	3,456	3,600	3,600
25.0	Office for Civil Rights, Department of Health and Human Services	157	164	164
25.0	Office of the Inspector General, Department of Health and Human Services	2,476	2,580	2,580
25.0	Salaries and expenses, Department of Education	43		
25.0	Vocational rehabilitation services	285	997	997
33.0	Investments and loans		305,966	
42.0	Insurance claims and indemnities: Retirement and survivors insurance benefits	135,829,523	141,301,377	133,080,337
43.0	Interest on inter-trust fund borrowings		977,000	1,883,000
Undistributed:				
92.0	Reimbursement for administrative expenses of Department of the Treasury	131,289	100,342	94,083
92.0	Payment to railroad retirement account (net settlement) (45 U.S.C. 228g)	1,793,280	2,217,000	2,497,000
92.0	Adjustment in prior year's cost	2,348		
93.0	Administrative expenses: Portion of limitation on administrative expenses, Social Security Administration:			
93.0	OASI program	1,354,219	1,538,892	1,641,019
93.0	SSI program	805,790	885,320	899,976
99.0	Subtotal, direct obligations	139,922,866	147,333,238	140,102,756
Reimbursable obligations:				
93.0	Program administration	9,966	7,083	10,256
99.9	Total obligations	139,932,832	147,340,321	140,113,012

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	20-8006-2-7-601	1982 actual	1983 est.	1984 est.
Program by activities:				
Bipartisan recommendations:				
	1. Convert automatic cost-of-living adjustment to calendar year basis		— 1,856,000	— 3,787,000
	2. Continue remarried widow(er) benefits			14,000
	3. Index earnings records for survivors benefits			
	4. Extend divorced spouse's benefits			8,000
	5. Increase disabled widow(er) benefits			130,000
	6. Offset OASI benefits for noncovered employment			— 2,000

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND—
Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	20-8006-2-7-601	1982 actual	1983 est.	1984 est.
7.	Refund unnegotiated checks.....			—43,000
	Subtotal.....	—1,856,000	—3,680,000	
8.	Other proposals.....			—36,000
10.00	Total obligations (object class 42.0).....	—1,856,000	—3,716,000	
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par).....			—22,556,000
22.40	Unobligated balance transferred from other accounts.....	—200,000	—424,000	
24.40	Unobligated balance available, end of year: U.S. securities (par).....	22,556,000	37,079,117	
39.00	Budget authority	20,500,000	10,383,117	
Budget authority:				
40.00	Appropriation.....	18,100,000	7,241,117	
42.00	Transferred from other accounts.....	2,400,000	3,142,000	
43.00	Appropriation (adjusted)	20,500,000	10,383,117	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	—1,856,000	—3,716,000	
90.00	Outlays.....	—1,856,000	—3,716,000	
Distribution of budget authority by provision:				
Bipartisan recommendation:				
1.	Cover new Federal employees.....			108,000
2.	Cover employees of non-profit organiza- tions.....			730,000
3.	Payroll tax rescheduling.....			3,754,000
4.	Make tax rate for self-employed persons comparable to combined employee-employ- er rate.....			825,000
5.	Prohibit withdrawal of State and local employers.....			70,000
6.	Partial tax on OASI benefits.....			917,000
7.	Reimbursement for certain military serv- ice credits.....	16,800,000	—280,000	
8.	FICA tax reallocation.....			
9.	Extend interfund borrowing 1983-1987 ..			
10.	Credit unnegotiated checks.....	700,000		
11.	Additional interest.....	600,000	699,117	
	Subtotal.....	18,100,000	6,823,117	
12.	Payroll tax on employer's share of health insurance premiums.....			415,000
13.	Interest on late State deposits.....			3,000
	Total.....	18,100,000	7,241,000	

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

(Proposed for later transmittal under existing legislation)

Program and Financing (in thousands of dollars)

Identification code	20-8006-3-7-601	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations, OASI benefits (object class 42.0).....		8,681,075	28,398,042
Financing:				
21.40	Unobligated balances available, start of year: U.S. securities (par).....			8,681,075
24.40	Unobligated balances available, end of year: U.S. securities (par).....	—8,681,075	—37,079,117	
39.00	Budget authority			
Relation of obligations to outlays				
71.00	Obligations incurred, net.....		8,681,075	28,398,042
72.40	Obligated balance, start of year: U.S. secu- rities (par).....			8,681,075

74.40	Obligated balance, end of year: U.S. secu- rities (par).....	—8,681,075	—13,314,404
90.00	Outlays.....		23,764,713

The National Commission on Social Security Reform has recommended the bipartisan legislative package reflected above to ensure the current and long-term financial solvency of the Old Age and Survivors Insurance, and Disability Insurance Trust Funds. The bipartisan solution, which has the support of the president, the speaker of the House, and the Senate majority leader, would provide sufficient budgetary resources to assure timely payment of all OASI benefits.

FEDERAL DISABILITY INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	20-8007-0-7-601	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Benefit payments.....	17,404,374	17,267,000	17,687,000
2.	Administration.....	573,251	704,030	712,986
3.	Payment to railroad retirement account.....	26,354	6,000	16,000
10.00	Total obligations.....	18,003,979	17,977,030	18,415,986
Financing:				
17.00	Recovery of prior year obligations..	—39,785		
21.40	Unobligated balance available, start of year: U.S. securities (par).....	—2,219,425	—5,653,275	—6,344,237
24.40	Unobligated balance available, end of year: U.S. securities (par)....	5,653,275	6,344,237	14,324,054
39.00	Budget authority	21,398,044	18,667,992	26,395,803
Budget authority:				
60.00	Appropriation (indefinite).....	21,398,044	23,749,292	26,395,803
61.00	Transferred to other accounts (inter-trust fund borrowings)....		—5,081,300	
63.00	Appropriation (adjusted) ..	21,398,044	18,667,992	26,395,803
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	18,003,979	17,977,030	18,415,986
Obligated balance, start of year:				
72.40	Treasury balance.....	1,583	3,944	1,000
72.40	U.S. securities (par).....	1,172,901	1,099,383	976,061
Obligated balance, end of year:				
74.40	Treasury balance.....	—3,944	—1,000	—1,000
74.40	U.S. securities (par).....	—1,099,383	—976,061	—1,024,574
78.00	Adjustments in unexpired accounts.....	—39,785		
90.00	Outlays.....	18,035,351	18,103,296	18,367,473

The disability insurance (DI) program protects individuals and families by providing income to insured disabled workers (and their dependents). This program is financed by payroll taxes paid by workers, employers, and self-employed individuals.

1. *Benefit payments.*—Disability insurance benefits are made to certain disabled individuals and their dependents:

Automatic cost-of-living benefit increases are the same as for the OASI program.

2. *Administration.*—This activity reflects administrative and other nonbenefit expenses attributable to the DI program.

3. *Payment to railroad retirement account.*—Annual adjustments are made between the DI trust fund and the railroad retirement fund. This adjustment is computed on the same basis as the payment from the OASI trust fund which is described in the preceding section.

STATUS OF FUNDS

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Unexpended balance, start of year:			
Cash	1,583	3,944	1,000
U.S. securities (par)	3,392,326	6,752,658	7,320,298
Balance of trust fund, start of year	3,393,909	6,756,602	7,321,298
Interfund borrowing		—5,081,300	
Proposed legislation		—2,400,000	—3,142,000
Cash income during year:			
Governmental receipts:			
Contributions on earnings:			
FICA and SECA taxes	18,647,415	20,263,000	22,219,000
Proposed legislation			3,077,000
Individual income taxes on DI benefits: Pro-			
posed legislation			183,000
Refund of contributions	—31,027	—43,000	—46,000
Deposits by States	2,010,068	2,342,000	2,416,000
Proposed legislation			12,000
Gifts	—7		
Interbudgetary transactions:			
Federal employer contributions	240,000	272,000	291,000
Proposed legislation			10,000
Federal payment for noncontributory military			
service credits	168,235	174,292	169,803
Proposed legislation		2,300,000	—140,000
Interest on investments	364,062	458,000	800,000
Interfund receipts: Interest on reimbursements			
among the trust funds	—749		
Interest on inter-trust fund borrowings		283,000	546,000
Credit for unnegotiated DI benefit checks:			
Proposed legislation		100,000	
Proprietary receipts: Other receipts	46		
Total annual income:			
Present law	21,398,044	23,749,292	26,295,803
Proposed legislation:			
Bipartisan commission		2,400,000	3,093,000
Other			49,000
Cash outgo during year:			
Benefit payments	17,399,405	17,302,000	17,644,000
Proposed legislation		—200,000	—424,000
Administrative expenses:			
Authorized program	575,925	665,244	697,470
Transfers among trust funds for prior			
year's administrative expenses	—3,479		
For demonstration projects		2,000	4,000
Vocational rehabilitation services	37,146	128,052	6,003
Payment to Railroad Retirement account (net			
settlement)	26,354	6,000	16,000
Total annual outgo:			
Present law	18,035,351	18,103,296	18,367,473
Proposed legislation for bipartisan com-			
mission		—200,000	—424,000
Transfer to OASI: Proposed legislation		—200,000	—424,000
Unexpended balance, end of year:			
Cash	3,944	1,000	1,000
U.S. securities (par)	6,752,658	7,320,298	15,348,628
Balance of trust fund, end of year	6,756,602	7,321,298	15,349,628

Object Classification (in thousands of dollars)

Identification code	20-8007-0-7-601	1982 actual	1983 est.	1984 est.
Other services:				
25.0 General departmental management, De-				
partment of Health, and Human				
Services	1,152	1,200	1,200	

25.0 Office for Civil Rights, Department of			
Health and Human Services	67	71	71
25.0 Office of the Inspector General, Depart-			
ment of Health and Human Services ..	864	900	900
25.0 Salaries and expenses, Department of			
Education	257		
25.0 Vocational rehabilitation services	1,715	6,003	6,003
25.0 Demonstration projects		5,000	4,500
42.0 Insurance claims and indemnities: Disabil-			
ity insurance benefits	17,404,374	17,267,000	17,687,000
92.0 Undistributed: Reimbursement for adminis-			
trative expenses of Department of			
Treasury	22,336	20,723	20,437
92.0 Payment to railroad retirement account			
(net settlement)	26,354	6,000	16,000
92.0 Adjustment in prior years costs	—3,919		
Administrative expenses:			
93.0 Portion of limitation on administrative			
expenses, Social Security Administra-			
tion	550,779	670,133	679,875
99.9 Total obligations	18,003,979	17,977,030	18,415,986

FEDERAL DISABILITY INSURANCE TRUST FUND
(Proposed for later transmittal, proposed legislation)
Program and Financing (in thousands of dollars)

Identification code	20-8007-2-7-601	1982 actual	1983 est.	1984 est.
Program by activities:				
Bipartisan recommendations:				
1. Convert automatic cost-				
of-living adjustment to				
calendar year basis		—200,000	—391,000	
2. Refund unnegotiated				
checks				—7,000
Subtotal		—200,000	—398,000	
3. Other proposals				—26,000
10.00 Total obligations				
(object class 42.0) ..		—200,000	—424,000	
Financing:				
23.40 Unobligated balance trans-				
ferred to other accounts ..		200,000	424,000	
39.00 Budget authority				
Budget authority:				
40.00 Appropriation		2,400,000	3,142,000	
41.00 Transferred to other accounts		—2,400,000	—3,142,000	
43.00 Appropriation (ad-				
justed)				
Relation of obligations to outlays:				
71.00 Obligations		—200,000	—424,000	
90.00 Outlays		—200,000	—424,000	
Distribution of budget authority by				
provisions:				
Bipartisan recommendations:				
1. Cover new Federal employees ..				20,000
2. Cover employees of non-profit				
organizations				133,000
3. Prohibit withdrawal of State				
and local employers				12,000
4. Partial income tax on DI bene-				
fits				183,000
5. Payroll tax rescheduling				2,681,000
6. Make tax rate for self-em-				
ployed persons comparable to				
employee-employer rate				204,000
7. Reimbursement for certain mili-				
tary		2,300,000	—140,000	
8. FICA tax reallocation				
9. Extend interfund borrowing,				
1983-1987				
10. Credit unnegotiated checks		100,000		
Subtotal		2,400,000	3,093,000	

FEDERAL DISABILITY INSURANCE TRUST FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	20-8007-2-7-601	1982 actual	1983 est.	1984 est.
11. Payroll tax employer's share of health insurance premiums.....				49,000
Total.....			2,400,000	3,142,000

The National Commission on Social Security Reform has recommended the bipartisan legislative package reflected above to ensure the current and long-term financial solvency of the Old Age and Survivors Insurance, Disability Insurance and Hospital Insurance Trust Funds.

LIMITATION ON ADMINISTRATIVE EXPENSES

For necessary expenses, not more than **[\$3,408,451,000]** **\$3,723,317,000** may be expended, as authorized by section 201(g)(1) of the Social Security Act, from any one or all of the trust funds referred to therein: *Provided*, That travel expense payments under section 1631(h) of such Act may be made only when travel of more than seventy-five miles is required: *Provided further*, That \$50,000,000 of the foregoing amount shall be apportioned for use pursuant to section 3679 of the Revised Statutes (31 U.S.C. 665), only to the extent necessary to process workloads not anticipated in the budget estimates, for automation projects, and to meet mandatory increases in costs of agencies or organizations with which agreements have been made to participate in the administration of titles XVI and XVIII and section 221 of the Social Security Act, and after maximum absorption of such costs within the remainder of the existing limitation has been achieved: *Provided further*, That **[\$47,026,000]** **\$44,388,000** authorized herein shall be available only for acquisition of sites, construction, renovation, and equipment of facilities and for payments for principal, interest, taxes and any other obligations under contracts entered into pursuant to the Public Buildings Purchase Contract Act of 1954 and the Public Buildings Amendments of 1972, and shall remain available until expended: *Provided further*, That **[\$151,625,000]** **\$200,054,000** for automatic data processing and telecommunications activities shall remain available until expended. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Old-age and survivors insurance	1,050,170	1,223,767	1,295,953
2. Disability insurance	1,011,773	1,155,397	1,227,081
3. Health insurance:			
(a) Hospital insurance.....	47,163	46,892	49,728
(b) Supplementary medical insurance	77,731	79,247	81,394
4. Supplemental security income.....	780,328	885,320	899,976
5. Annual reporting of earnings.....	69,580	72,176	74,053
6. Pension reform.....	574	744	744
7. Construction.....	32,752	58,202	46,488
Total direct program.....	3,070,071	3,521,745	3,675,417
Reimbursable program.....	9,966	7,083	10,256
Total obligations.....	3,080,037	3,528,828	3,685,673
Financing:			
Offsetting collections from:			
Federal funds	— 6,976	— 4,958	— 7,179
Non-Federal sources.....	— 2,990	— 2,125	— 3,077
Unobligated balance available, start of year	— 28,650	— 31,350	— 9,313
Unobligated balance available, end of year.....	31,350	9,313	7,213

Unobligated balance lapsing	58,229	12,177	50,000
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Limitation:

Budget authority (appropriation)	3,131,000	3,408,451	¹ 3,723,317
Supplemental for civilian pay raises.....		103,434	

Relation of obligations to outlays:

Obligations incurred, net	3,070,071	3,521,745	3,675,417
Obligated balance, start of year	230,101	232,466	302,375
Obligated balance, end of year	— 232,466	— 302,375	— 335,907
Adjustments in expired accounts	— 13,982		

Outlays from limitations, excluding pay raise supplemental.....

Outlays from limitations, excluding pay raise supplemental.....	3,053,724	3,348,402	3,641,885
Outlays from civilian pay raise supplemental.....		103,434	

Distribution of budget authority by account:

Limitation on administrative expenses	2,982,973	3,313,234	3,478,875
Limitation on construction	24,591	47,026	44,388
Limitation on information technology systems.....	123,436	151,625	200,054

¹ Excludes \$2,058 thousand in 1984 for activities transferred to the Health Care Financing Administration. Comparable amounts for 1982 (\$2,012 thousand) and 1983 (\$2,058 thousand) are included above. Excludes \$6,960 thousand in 1984 for activities transferred to the Office of the Inspector General, HHS. Comparable amounts for 1982 (\$6,100 thousand) and 1983 (\$6,890 thousand) are included above.

The Social Security Administration administers programs of old-age, survivors, and disability insurance, and supplemental security income. In addition, it administers some health insurance activities, as well as annual reporting of earnings and pension reform activities.

Object Classification (in thousands of dollars)

Identification code	75-8007-0-7-601	1982 actual	1983 est.	1984 est. ¹
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		1,561,843	1,671,880	1,691,280
11.3 Other than full-time permanent.....		137,862	139,378	109,790
11.5 Other personnel compensation.....		61,875	86,193	97,198
11.8 Special personal services payments		3,484	4,760	3,954
11.9 Total personnel compensation		1,765,064	1,902,211	1,902,222
12.1 Personnel benefits: Civilian.....		182,359	222,426	236,198
13.1 Benefits for former personnel.....		1,015	2,100	2,500
21.0 Travel and transportation of persons.....		19,863	25,275	25,147
22.0 Transportation of things.....		8,186	9,194	8,843
23.1 Standard level user charges.....		170,117	171,209	200,192
23.2 Communications, utilities, and other rent		157,665	201,118	216,623
24.0 Printing and reproduction.....		20,632	30,150	28,858
25.0 Other services		671,229	831,208	916,137
26.0 Supplies and materials		23,450	28,630	29,362
31.0 Equipment		50,469	86,959	107,008
32.0 Lands and structures.....			11,229	2,289
42.0 Insurance claims and indemnities		22	36	38
93.0 Administrative expenses		— 3,070,071	— 3,521,745	— 3,675,417
99.0 Subtotal, direct obligations.....				
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		4,612	4,104	5,745
11.3 Other than full-time permanent.....		406	549	793
11.5 Other personnel compensation.....		140	157	247

11.8	Special personal services payments.....	19	25	26
11.9	Total personnel compensation.....	5,177	4,835	6,811
12.1	Personnel benefits: Civilian.....	542	635	1,041
21.0	Travel and transportation of persons.....	49	60	70
22.0	Transportation of things.....	66	36	41
23.1	Standard level user charges.....	2,034	728	1,138
23.2	Communications, utilities, and other rent.....	1,036	201	381
24.0	Printing and reproduction.....	111	52	64
25.0	Other services.....	654	441	590
26.0	Supplies and materials.....	266	70	102
31.0	Equipment.....	31	25	18
93.0	Administrative expenses.....	-9,966	-7,083	-10,256
99.0	Subtotal, reimbursable obligations.....			
99.9	Total obligations.....			

Personnel Summary

Direct:				
Total number of full-time permanent positions.....	73,205	74,320	74,029	
Total compensable workyears:				
Full-time equivalent employment.....	81,870	82,186	79,767	
Full-time equivalent of overtime and holiday hours.....	2,800	3,664	4,131	
Average ES salary.....	\$58,500	\$61,960	\$61,960	
Average GS grade.....	7.97	7.97	7.97	
Average GS salary.....	\$21,414	\$22,580	\$22,923	
Reimbursable:				
Total number of full-time permanent positions.....	223	185	306	
Total compensable workyears:				
Full-time equivalent employment.....	267	220	318	
Full-time equivalent of overtime and holiday hours.....	5	8	12	
Average GS grade.....	7.97	7.97	7.97	
Average GS salary.....	\$21,414	\$22,580	\$22,923	

HUMAN DEVELOPMENT SERVICES

Federal Funds

General and special funds:

SOCIAL SERVICES BLOCK GRANT

For carrying out the Social Services Block Grant Act, **[\$2,450,000,000]** \$2,500,000,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-1634-0-1-506	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Social services block grant.....	2,400,000	2,450,000	2,500,000
2.	Social services prior year claims.....	56,277	99,050	
10.00	Total obligations (object class 41.0) ..	2,456,277	2,549,050	2,500,000
Financing:				
17.00	Recovery of prior year obligations.....	-1,341		
21.40	Unobligated balance available, start of year ..	-157,404	-99,050	
24.40	Unobligated balance available, end of year..	99,050		
25.00	Unobligated balance lapsing.....	3,418		
40.00	Budget authority (appropriation) ..	2,400,000	2,450,000	2,500,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,456,277	2,549,050	2,500,000
72.40	Obligated balance, start of year.....	200,960	88,397	66,783
74.40	Obligated balance, end of year.....	-88,397	-66,783	-66,783

78.00	Adjustments in unexpired accounts.....	-1,341		
90.00	Outlays.....	2,567,499	2,570,664	2,500,000

1. *Social services block grant.*—A level of \$2,500,000 thousand will support grants to States to provide a variety of social services designed to: (1) prevent, reduce, or eliminate dependency; (2) prevent neglect, abuse, or exploitation of children and adults; (3) prevent or reduce inappropriate institutional care; (4) secure admission or referral for institutional care when other forms of care are not appropriate; (5) provide services to individuals in institutions.

2. *Social services prior year claims.*—These funds represent the obligation of remaining funds for title XX grants to States, which were replaced by the social services block grant in 1982.

HUMAN DEVELOPMENT SERVICES

【Notwithstanding any other provision of this joint resolution, there are appropriated \$18,000,000 for fiscal year 1983 to carry out the Runaway and Homeless Youth Act.】 (Public Law 97-276, making continuing appropriations for fiscal year 1983.)

【For carrying out, except as otherwise provided, the Older Americans Act of 1965, the Child Abuse Prevention and Treatment Act, title VIII of the Community Services Act, the Developmental Disabilities Assistance and Bill of Rights Act of 1981, and the Head Start Act of 1981, \$1,753,514,000, of which \$43,180,000 shall be for grants under part C of the Developmental Disabilities Assistance and Bill of Rights Act, and \$7,320,000 shall be for section 113 of such Act.】

【Notwithstanding any other provision of this joint resolution, including section 102, there are appropriated \$3,500,000 for carrying out the Runaway and Homeless Youth Act, which is in addition to amounts otherwise available under section 137 of Public Law 97-276 and under this joint resolution for carrying out such Act.】 (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

For carrying out the Older Americans Act of 1965, the Runaway and Homeless Youth Act, section 4(b) of the Child Abuse Prevention and Treatment Act, the Native Americans Programs Act, the Developmental Disabilities Assistance and Bill of Rights Act, and the Head Start Act, \$2,193,446,000, of which not to exceed \$5,000,000 shall be available for activities authorized by title IV of the Older Americans Act of 1965, and \$31,977,000 shall be distributed among the States for carrying out the Developmental Disabilities and Bill of Rights Act in the same proportions as funds appropriated under sections 113 and 131 of that Act were distributed in fiscal year 1983: Provided, That notwithstanding section 113(b)(1)(A) and 132(a)(2) of the Developmental Disabilities Assistance and Bill of Rights Act, no State shall be entitled to payment, for carrying out the purposes of that Act in fiscal year 1984, of an amount greater than its proportional share of \$31,977,000 as provided herein.

Program and Financing (in thousands of dollars)

Identification code	75-1636-0-1-506	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Administration for children, youth, and families:			
(a)	Head Start.....	908,640	912,000	1,050,650
(b)	Child abuse State grants.....	6,720	6,720	6,720
(c)	Runaway youth.....	10,514	21,500	10,514
2.	Administration on aging:			
(a)	State agency activities.....	21,650	21,673	19,928
(b)	Title III services and meals.....	584,968	621,968	967,068
(c)	Grants to Indian tribes.....	5,749	5,735	5,735
(d)	Research, training, and discretionary program.....	22,310	22,175	5,000
(e)	Federal Council on Aging.....	148	175	175
(f)	National clearinghouse.....	591		

General and special funds—Continued

HUMAN DEVELOPMENT SERVICES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-1636-0-1-506	1982 actual	1983 est.	1984 est.
3.	Administration for developmental disabilities:			
	(a) State grants and advocacy	49,133	50,500	31,977
	(b) Special projects and UAFs	9,123	10,000	9,321
4.	Administration for Native Americans:			
	(a) Financial assistance grants	26,296	26,300	22,466
	(b) Training and technical assistance	975	1,000	.....
	(c) Research and demonstration	686	700	.....
5.	White House conferences:			
	(a) Families conference .....	.....	56	.....
	(b) Aging conference	1,219	423	.....
	(c) Children and youth conference .....	.....	162	.....
6.	Federal administration—Human development services	61,528	66,503	63,892
	Total direct program	1,710,250	1,767,590	2,193,446
	Reimbursable program	2,053	.....	.....
10.00	Total obligations	1,712,303	1,767,590	2,193,446
	Financing:			
11.00	Offsetting collections from: Federal funds ..	—2,053	.....	.....
17.00	Recovery of prior year obligations	—109	.....	.....
17.00	Recovery of prior year obligations	—848	.....	.....
21.40	Unobligated balance available, start of year	—1,802	—641	.....
22.40	Unobligated balance transferred from other accounts	—300	.....	.....
24.40	Unobligated balance available, end of year..	641	.....	.....
25.00	Unobligated balance lapsing	9,908	.....	.....
39.00	Budget authority	1,717,740	1,766,949	2,193,446
	Budget authority:			
40.00	Appropriation	1,717,740	1,765,535	2,193,446
46.20	Transfers in for civilian pay raises .....	.....	1,414	.....
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	1,710,250	1,767,590	2,193,446
72.40	Obligated balance, start of year	695,440	768,061	783,027
74.40	Obligated balance, end of year	—768,061	—783,027	—944,423
78.00	Adjustments in unexpired accounts	—848	.....	.....
78.00	Adjustments in unexpired accounts	—109	.....	.....
90.00	Outlays, excluding pay raise supplemental	1,636,672	1,751,281	2,031,979
91.20	Outlays from civilian pay raise supplemental .....	.....	1,343	71

1. *Administration for children, youth and families.*—A level of \$1,050,650 thousand will provide comprehensive Head Start services to approximately 423,200 children in full-year programs. Handicapped children will make up at least 10% of enrollment. Funds for Head Start nutrition formerly funded by the Department of Agriculture's Child Care Feeding program are reflected in the 1984 request.

A level of \$6,720 thousand will support grants to eligible States to assist them to identify, treat, and prevent child abuse and neglect. A level of \$10,514 thousand will support grants to States for projects designed to deal with the immediate needs of runaway and homeless youth and their families.

2. *Administration on aging.*—A level of \$997,906 thousand will support formula grants and discretionary projects to support the development and operation of community based services to meet the needs of older persons, especially those with the greatest economic

and social needs. Funds for activities formerly funded by the Department of Agriculture's Elderly Nutrition program and the Department of Labor's Community Service Employment Program for Older Americans are reflected in the 1984 request.

3. *Administration for developmental disabilities.*—A level of \$31,977 thousand will support grants to States to augment or complement existing services for developmentally disabled persons and to administer effective protection and advocacy systems. A level of \$9,321 thousand will support special projects and university affiliated facilities.

4. *Administration for Native Americans.*—A level of \$22,466 thousand will support financial assistance grants to help Native American populations achieve the goal of social and economic self-sufficiency. Grants to federally recognized tribes will be administered by the Bureau of Indian Affairs beginning in April 1983. Grants to non-federally recognized tribes will be phased out over a 3 year period.

5. *White House conferences.*—All funds for White House conferences have been appropriated and will remain available until expended.

6. *Federal administration: Human development services.*—A level of \$63,892 thousand will support administrative expenses to carry out Office of Human Development Services programs.

Object Classification (in thousands of dollars)

Identification code	75-1636-0-1-506	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent	41,613	42,937	41,572
11.3	Other than full-time permanent	3,598	3,026	2,073
11.5	Other personnel compensation	89	470	470
11.9	Total personnel compensation	45,300	46,433	44,115
12.1	Personnel benefits: Civilian	4,158	4,962	4,746
13.0	Benefits of former personnel	380	.....	.....
21.0	Travel and transportation of persons	1,601	2,255	2,145
22.0	Transportation of things	48	90	85
23.1	Standard level user charges	3,565	3,565	5,225
23.2	Communications, utilities, and other rent	2,978	3,410	3,490
24.0	Printing and reproduction	1,621	1,217	1,135
25.0	Other services	24,185	12,803	11,223
26.0	Supplies and materials	203	305	304
31.0	Equipment	1,425	1,135	300
41.0	Grants, subsidies, and contributions	1,626,839	1,691,415	2,120,678
99.9	Total obligations	1,712,303	1,767,590	2,193,446

Personnel Summary

Total number of full-time permanent positions	1,296	1,210	1,125
Total compensable workyears:			
Full-time equivalent employment	1,430	1,340	1,175
Full-time equivalent of overtime and holiday hours	4.29	5.00	5.00
Average GS grade	10.75	10.75	10.75
Average GS salary	\$33,775	\$35,150	\$35,031

HUMAN RESOURCES RESEARCH AND DEMONSTRATION

For carrying out sections 426 (other than subsection (a)(1)(C), and 1110 of the Social Security Act, the Child Abuse Prevention and Treatment Act (other than section 4(b), and title II of Public Law 95-266 (Adoption Opportunities), \$9,250,000.

Program and Financing (in thousands of dollars)

Identification code	75-1640-0-1-506	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program: Social services discretionary activities.....	21,843	21,999	9,250
	Reimbursable program.....	1,158		
10.00	Total obligations (object class 41.0) ..	23,001	21,999	9,250
Financing:				
11.00	Offsetting collections from: Federal funds ...	-1,158		
25.00	Unobligated balance lapsing	156		
40.00	Budget authority (appropriation) ..	21,999	21,999	9,250
Relation of obligations to outlays:				
71.00	Obligations incurred, net	21,843	21,999	9,250
72.40	Obligated balance, start of year	26,788	20,106	18,912
74.40	Obligated balance, end of year	-20,106	-18,912	-6,937
90.00	Outlays.....	28,525	23,193	21,225

1. *Social services discretionary activities.*—A level of \$9,250 thousand is requested to support research, demonstration, training and technical assistance, and evaluation activities in a variety of human services areas, including child abuse prevention and treatment, child welfare, and adoption opportunities.

[CHILD WELFARE] FAMILY SOCIAL SERVICES

For carrying out, except as otherwise provided, parts A, B, and E of title IV and sections 1110 and 1115 of the Social Security Act and title II of Public Law 95-266 (adoption opportunities), \$572,669,000. For carrying out part B (including section 426(a)(1)(C)) and part E of title IV of the Social Security Act, \$601,496,000, of which \$156,326,000 shall be for child welfare services and training under part B of that title, and \$440,170,000 shall be distributed among the States in the same proportions as Federal payments were made to the States before December 31, 1983 for foster care maintenance payments under parts A and E of that title for fiscal year 1982, for use in accordance with part E or, subject to section 474(c)(4) of that Act, part B: Provided, That notwithstanding section 474 of that Act or any other provision of law, no State shall be entitled to payment, for carrying out the purposes of part E of that title (other than adoption assistance payments) in fiscal year 1984, of an amount greater than its proportional share of \$440,170,000 as provided herein. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-1645-0-1-506	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Foster care	318,368	395,221	440,170
	2. Adoption assistance.....	1,832	5,000	5,000
	3. Child welfare services and training	160,198	160,149	156,326
10.00	Total obligations (object class 41.0) ..	480,398	560,370	601,496
Financing:				
21.40	Unobligated balance available, start of year		-221	
22.40	Unobligated balance transferred from other accounts	-21,573		
24.40	Unobligated balance available, end of year..	221		
25.00	Unobligated balance lapsing	5,903		
40.00	Budget authority (appropriation) ..	464,949	560,149	601,496
Relation of obligations to outlays:				
71.00	Obligations incurred, net	480,398	560,370	601,496
72.40	Obligated balance, start of year	5,039	95,987	91,253
74.40	Obligated balance, end of year	-95,987	-91,253	-102,944
90.00	Outlays.....	389,450	565,104	589,805

1. *Foster care.*—A level of \$440,170 thousand will support maintenance assistance for children who must be

placed outside the home. An average of 98,000 children are served monthly. Legislation will be proposed to limit the entitlement feature of this program.

2. *Adoption assistance.*—A level of \$5,000 thousand will support subsidies for families adopting children with special needs.

3. *Child welfare services and training.*—These funds will support States' efforts to support and keep families together, to reunify children with their families and, where this is not possible to find adoptive homes for children. Legislation will be proposed to repeal the separate authority for training grants and permit States to include training in their services programs. A level of \$156,326 thousand is requested.

[WORK INCENTIVES]

For carrying out a work incentive program, as authorized by part C of title IV of the Social Security Act, including registration of individuals for such programs, and for related child care and other supportive services, as authorized by section 402(a)(19)(G) of the Act, including transfer to the Secretary of Labor, as authorized by section 431 of the Act, \$270,760,000 which shall be the maximum amount available for transfer to the Secretary of Labor and to which the States may become entitled pursuant to section 403(d) of such Act, for these purposes.] (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-1639-0-1-504	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Grants to States	264,247	256,760	
	2. Program direction and evaluation	13,803	14,000	
10.00	Total obligations.....	278,050	270,760	
Financing:				
25.00	Unobligated balance lapsing	2,710		
40.00	Budget authority (appropriation) ..	280,760	270,760	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	278,050	270,760	
72.40	Obligated balance, start of year	34,168	70,284	26,376
74.40	Obligated balance, end of year	-70,284	-26,376	
77.00	Adjustments in expired accounts.....	-7,393		
90.00	Outlays.....	234,541	314,668	26,376

Note.—Excludes \$2,577 thousand in 1984 for activities transferred to Department of Labor, Employment and Training Administration, Program administration. Comparable amounts for 1983 (\$5,201 thousand) and 1982 (\$7,534 thousand) are included above.

The work incentive (WIN) program was designed to encourage and assist individuals receiving support from the aid to families with dependent children (AFDC) program to achieve self-support through a program of employment, training, and support services. Training was administered by the Department of Labor; supportive services by the Department of Health and Human Services. State expenditures have been federally matched at the rate of 90%. In 1984, separate WIN funding will be unnecessary. Under the President's 1984 budget proposals, AFDC applicants and recipients will be required to participate in job search and other employment-related activity as a condition of AFDC eligibility. Funding for administrative costs will be provided by the Department of Health and Human Services under the AFDC program's regular 50 percent matching rules. In addition, States can use Social Services Block Grant re-

General and special funds—Continued

【WORK INCENTIVES】—Continued

sources and Job Training Partnership Act resources for other work-related activity for AFDC recipients.

1. *Grants to States.*—Includes registration, appraisal and employability planning, job search, training, child care services, adjudication of the work test, and WIN demonstrations. In 1984 the WIN program will be phased out with unexpended carryover funds.

2. *Program direction and evaluation.*—This activity provides for the administration and evaluation of the WIN program and WIN demonstrations. Resources for administration will be divided between the Departments of Labor and Health and Human Services in 1983.

Object Classification (in thousands of dollars)

Identification code	75-1639-0-1-504	1982 actual	1983 est.	1984 est.
HEALTH AND HUMAN SERVICES				
Personnel compensation:				
11.1	Full-time permanent.....	1,277	1,443	
11.3	Other than full-time permanent.....	93	68	
11.5	Other personnel compensation.....		14	
11.9	Total personnel compensation.....	1,370	1,525	
12.1	Personnel benefits: Civilian.....	128	183	
13.0	Benefits for former personnel.....	1		
21.0	Travel and transportation of persons.....	49	167	
22.0	Transportation of things.....		2	
23.1	Standard level user charges.....		109	
23.2	Communications, utilities, and other rent....	6	27	
24.0	Printing and reproduction.....	2	5	
25.0	Other services.....	2	1,768	
26.0	Supplies and materials.....	1	5	
31.0	Equipment.....		6	
41.0	Grants, subsidies, and contributions.....	108,890	151,880	
99.0	Subtotal, direct obligations, Health and Human Services.....	110,449	155,677	
ALLOCATION TO DEPARTMENT OF LABOR				
Personnel compensation:				
11.1	Full-time permanent.....	4,491	3,634	
11.3	Other than full-time permanent.....	64		
11.5	Other personnel compensation.....	103		
11.9	Total personnel compensation.....	4,658	3,634	
12.1	Personnel benefits: Civilian.....	486	338	
13.0	Benefits for former personnel.....	107		
21.0	Travel and transportation of persons.....	63	102	
22.0	Transportation of things.....		5	
23.1	Standard level user charges.....	1,003	260	
23.2	Communications, utilities, and other rent....	5,491	4,560	
24.0	Printing and reproduction.....	5	10	
25.0	Other services.....	1,403	1,269	
26.0	Supplies and materials.....	22	15	
31.0	Equipment.....	6	10	
41.0	Grants, subsidies, and contributions.....	154,357	104,880	
99.0	Subtotal obligations, allocation account.....	167,601	115,083	
99.9	Total obligations.....	278,050	270,760	
Personnel Summary				
HEALTH AND HUMAN SERVICES				
	Total number of full-time permanent positions.....	30	40	
	Total compensable workyears:			
	Full-time equivalent employment.....	34	42	
	Full-time equivalent of overtime and holiday hours.....		1	

Average GS grade.....	11.2	11.1	
Average GS salary.....	\$35,472	\$34,214	

ALLOCATION TO DEPARTMENT OF LABOR

Total number of full-time permanent positions.....	91	91	
Total compensable workyears: Full-time equivalent employment.....	88	88	
Average ES salary.....	\$58,500	\$63,800	
Average GS grade.....	10.3	10.9	
Average GS salary.....	\$31,890	\$33,847	

COMMUNITY SERVICES

【For carrying out the Community Services Block Grant Act, \$360,500,000, of which \$18,840,000 shall be for carrying out section 681(a)(2)(A), \$3,840,000 shall be for carrying out section 681(a)(2)(D), \$2,880,000 shall be for carrying out section 681(a)(2)(E), and \$5,760,000 shall be for carrying out section 681(a)(2)(F): *Provided*. That the Secretary of Health and Human Services may waive the requirements of section 138 of Public Law 97-276, relating to continuing appropriations for fiscal year 1983, for any State applying for such a waiver if—

(1) the State had, prior to October 1, 1982, submitted an application for fiscal year 1983 under the Community Services Block Grant Act, containing provisions for the use of assistance under that Act by political subdivisions; and

(2) the chief executive officer of the State certifies that, in at least 45 percent of the counties of the State, services assisted under the Community Services Block Grant Act were not available in fiscal year 1982 (other than a State for which the distribution of funds within the State for such fiscal year was contested by more than one eligible entity).】 (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

For the Office of Community Services, \$2,852,000 to carry out activities necessary to close out programs under the Community Services Block Grant Act.

Program and Financing (in thousands of dollars)

Identification code	75-1635-0-1-506	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Community services activities.....	340,323	348,000	
2.	Federal administration block grants.....	3,336	6,300	2,852
3.	Federal administration community services closeout.....	7,670		
4.	Community services closeout.....	3,156	12,035	
10.00	Total obligations.....	354,485	366,335	2,852
Financing:				
21.40	Unobligated balance available, start of year.....		—7,249	
24.40	Unobligated balance available, end of year..	7,249		
25.00	Unobligated balance lapsing.....	4,083		
39.00	Budget authority.....	365,817	359,086	2,852
Budget authority:				
40.00	Appropriation.....	365,817	360,500	2,852
45.00	Transfers out for pay raises.....		—1,414	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	354,485	366,335	2,852
72.40	Obligated balance, start of year.....		101,447	97,457
74.40	Obligated balance, end of year.....	—101,447	—97,457	0
90.00	Outlays.....	253,038	370,325	100,309

1. *Community services activities.*—The 1984 estimate includes no funding for the Community Services block grant program which duplicates other sources of Federal funding, such as the Social Services block grant, for which a \$50 million increase is requested.

2. *Federal administration block grants.*—The 1984 estimate provides for salaries and expenses of staff of 40 FTE for closeout of CSBG activities.

3. *Federal administration community services closeout.*—No funding in 1984 is requested. CSA closeout activities will be completed in 1983.

4. *Community services closeout.*—No funding in 1984 is requested. CSA closeout activities will be completed in 1983.

Object Classification (in thousands of dollars)

Identification code	75-1635-0-1-506	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	6,594	4,235	1,600
11.3	Other than full-time permanent.....	860	500	145
11.5	Other personnel compensation.....	126	2,756	36
11.9	Total personnel compensation.....	7,580	7,491	1,781
12.1	Personnel benefits: Civilian.....	642	440	149
21.0	Travel and transportation of persons.....	192	200	100
22.0	Transportation of things.....	15	10	4
23.1	Standard level user charges.....	615	615	408
23.2	Communications, utilities, and other rent.....	124	130	106
24.0	Printing and reproduction.....	30	25	15
25.0	Other services.....	4,063	2,384	263
26.0	Supplies and materials.....	21	20	15
31.0	Equipment.....	24	20	11
41.0	Grants, subsidies, and contributions.....	341,179	355,000	.....
99.0	Total obligations.....	354,485	366,335	2,852

Personnel Summary

Total number of full-time permanent positions.....	275	185	40
Total compensable workyears:			
Full-time equivalent employment.....	275	115	40
Full-time equivalent of overtime and holiday hours.....	6	3	1
Average GS grade.....	12.5	12.5	11.3
Average GS salary.....	\$38,314	\$39,646	\$38,420

Public enterprise funds:

RURAL DEVELOPMENT LOAN FUND

During 1984 no new loan authority or new loan guarantee authority will be made available. Any cash balances on hand will be credited to miscellaneous receipts in the Department of the Treasury.

Program and Financing (in thousands of dollars)

Identification code	75-4440-0-3-452	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0).....	.....	.....	.....
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	.....	.....	.....
21.98	Unobligated balance available, start of year: Fund balance.....	—19,419	—1,000	—1,000
23.98	Unobligated balance transferred to other accounts: Fund balance.....	.....	20,251	.....
24.98	Unobligated balance available, end of year: Fund balance.....	—8,656	—28,075	—8,824
27.00	Capital transfer to general fund.....	28,075	8,824	9,824
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	—19,419	—1,000	—1,000
72.98	Obligated balance, start of year: Fund balance.....	468	852	.....
73.98	Obligated balance transferred, net: Fund balance.....	9,300	.....	.....

74.98	Obligated balance, end of year: Fund balance.....	—852	.....	.....
90.00	Outlays.....	—10,503	—148	—1,000

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	27,218	16,715	16,567
1251	Recoveries: Repayments and prepayments.....	—10,503	—148	—1,000
1290	Outstanding, end of year.....	16,715	16,567	15,567

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2111	Limitation on commitments: Loans by private lenders.....	.....	.....	.....
2131	Commitments exempt from limitation: Loans by private lenders.....	.....	5,000	.....
2151	New commitments, gross: Loans by private lenders.....	.....	5,000	.....
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year.....	2,000	1,800	5,000
Loans guaranteed:				
2231	New Loans guaranteed.....	.....	5,000	.....
2250	Repayments and prepayments.....	—200	—1,800	—200
2290	Outstanding, end of year.....	1,800	5,000	4,800

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	1,800	5,000	4,800
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In 1983, \$5 million in loan guarantees will be made. No new loans or loan guarantees will be made in 1984.

COMMUNITY DEVELOPMENT CREDIT UNION REVOLVING LOAN FUND

During 1984 no new loan authority or new loan guarantee authority will be made available. Any cash balances will be credited to miscellaneous receipts in the Department of the Treasury.

Program and Financing (in thousands of dollars)

Identification code	75-4441-0-3-452	1982 actual	1983 est.	1984 est.
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Loan collections.....	.....	—1,000	—1,000
21.98	Unobligated balance available, start of year: Fund balance.....	—1,882	—1,882	—2,882
24.98	Unobligated balance available, end of year: Fund balance.....	1,882	2,882	.....
27.00	Capital transfer to general fund.....	.....	.....	3,882
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	.....	—1,000	—1,000
72.98	Obligations balance, start of year: Fund balance.....	996	100	.....
74.98	Obligated balance, end of year: Fund balance.....	—100	.....	.....
90.00	Outlays.....	896	—900	—1,000

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	3,322	3,322	2,322

Public enterprise funds—Continued

COMMUNITY DEVELOPMENT CREDIT UNION REVOLVING LOAN FUND—
Continued

Status of Direct Loans (in thousands of dollars)—Continued

1251	Recoveries: Repayments and prepayments.....	—1,000	—1,000
1290	Outstanding, end of year.....	3,322	2,322
		1,322	

During 1983 and 1984 no new loan authority will be available.

Trust Funds

GIFTS AND CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	75-8905-0-7-506	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year	—12	—12	
24.40	Unobligated balance available, end of year..	12		
25.00	Unobligated balance lapsing.....		12	
39.00	Budget authority			
Relations of obligations to outlays:				
71.00	Obligations incurred, net.....			
90.00	Outlays.....			

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

GENERAL DEPARTMENTAL MANAGEMENT

For necessary expenses, not otherwise provided, [which are necessary] for general departmental management, including hire of six medium sedans, [\$158,143,000] \$169,963,000, together with not to exceed \$8,000,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from any one or all of the trust funds referred to therein. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0120-0-1-609	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Departmental direction:				
(a)	Executive direction.....	13,823	15,199	14,863
(b)	Public affairs.....	2,590	2,755	2,839
(c)	Management and budget.....	20,696	22,471	25,581
(d)	Personnel administration.....	8,753	9,714	9,895
(e)	Field management.....	5,999	6,685	5,282
(f)	General counsel.....	2,193	2,502	2,512
2. Departmental operations:				
(a)	Facilities engineering.....	21,762	22,503	33,587
(b)	Administrative services.....	3,652	3,903	3,977
(c)	Grants payment system.....	2,204	2,964	3,530
(d)	Regional services.....	39,886	41,900	39,445
(e)	Employee systems center.....	12,672	13,869	14,160
(f)	Legal services.....	19,406	21,678	22,292
	Total direct program.....	153,636	166,143	177,963
	Reimbursable program.....	14,838	20,002	20,937
10.00	Total obligations.....	168,474	186,145	198,900
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—14,838	—20,002	—20,937

13.00	Trust funds.....	—7,680	—8,000	—8,000
25.00	Unobligated balance lapsing.....	645		
40.00	Budget authority (appropriation) ..	146,601	158,143	169,963
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	145,956	158,143	169,963
72.40	Obligated balance, start of year.....	8,315	20,094	21,694
74.40	Obligated balance, end of year.....	—20,094	—21,694	—23,359
77.00	Adjustments in expired accounts.....	—659		
90.00	Outlays.....	133,518	156,543	168,298

NOTES

Excludes \$1,577 thousand and 26 positions in 1984 for functions transferred to the Office of the Inspector General. Includes \$169 thousand and 5 positions in 1984 for functions previously financed from:

Department of Health and Human Services:	1982	1983	1984
Office of Human Development Services, Services to selected groups.....	36	36	36
Health Care Financing Administration, Program management.....	23	24	25
Public Health Service, Health services management.....	58	60	63
Social Security Administration, Limitation on administrative expenses.....	45	45	45
Total.....	162	165	169

1. *Departmental direction* activities provide leadership, policy or administrative guidance to HHS components.

2. *Departmental operations* activities provide services to HHS components and perform work related directly to the public.

Object Classification (in thousands of dollars)

Identification code	75-0120-0-1-609	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	96,551	102,563	101,674
11.3	Other than full-time permanent.....	6,701	6,811	4,531
11.5	Other personnel compensation.....	739	2,124	2,125
11.9	Total personnel compensation.....	103,991	111,498	108,330
12.1	Personnel benefits: Civilian.....	9,861	11,755	11,373
13.0	Benefits for former personnel.....	221	143	146
21.0	Travel and transportation of persons.....	1,446	3,103	2,988
22.0	Transportation of things.....	75	229	217
23.1	Standard level user charges.....	13,245	11,814	22,540
23.2	Communications, utilities, and other rent....	5,260	5,962	7,610
24.0	Printing and reproduction.....	1,680	1,446	1,410
25.0	Other services.....	15,773	17,442	20,651
26.0	Supplies and materials.....	1,249	1,587	1,559
31.0	Equipment.....	833	1,132	1,104
42.0	Insurance claims and indemnities.....	2	32	35
99.0	Subtotal, direct obligations.....	153,636	166,143	177,963
Reimbursable obligations:				
25.0	Other services.....	14,838	20,002	20,937
99.9	Total obligations.....	168,474	186,145	198,900

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	3,807	3,505	3,468
Total compensable workyears:			
Full-time equivalent employment.....	3,545	3,690	3,586
Full-time equivalent of overtime and holiday hours.....	30	30	30
Average ES salary.....	\$58,500	\$63,752	\$63,752
Average GS grade.....	9.92	9.91	9.93
Average GS salary.....	\$27,991	\$29,809	\$30,495
Average salary of ungraded positions.....	\$18,136	\$19,242	\$19,646
Reimbursable:			
Total number of full-time permanent positions.....	50	49	39
Total compensable workyears: Full-time equivalent employment.....	31	30	26

Average GS grade	11.06	11.12	11.35
Average GS salary	\$24,180	\$19,310	\$19,716

OFFICE OF THE INSPECTOR GENERAL

For expenses necessary for the Office of the Inspector General, **[\$44,921,000] \$63,392,000**, together with not to exceed \$6,000,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from any one or all of the trust funds referred to therein.

For making payments to States for medicaid State fraud control units under section 1903(a)(6) of the Social Security Act for **[fiscal year 1983] the current fiscal year, [\$36,346,000] \$24,871,000**.

For making, after May 31 of the current fiscal year, payments to States under section 1903(a)(6) of the Social Security Act for the last three months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, not to exceed \$5,000,000, the obligations and expenditures to be charged to the subsequent appropriations **[therefor] for the current or succeeding fiscal year**.

For making payments to States for medicaid State fraud control units under section 1903(a)(6) of the Social Security Act for the first quarter of fiscal year **[1984, \$10,000,000 to remain available until expended] 1985, \$9,000,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)**

Program and Financing (in thousands of dollars)

Identification code	75-0128-0-1-609	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Executive management	1,144	1,871	1,924	
2. Office of systems integrity	1,419	2,264	11,691	
3. Office of audit	31,876	37,860	38,739	
4. Office of investigations	8,331	8,926	17,038	
5. State medicaid fraud control units	27,087	36,346	24,871	
Total direct program	69,857	87,267	94,263	
Reimbursable program	4,162	5,913	3,702	
10.00 Total obligations	74,019	93,180	97,965	
Financing:				
Offsetting collections from:				
11.00 Federal funds	-4,162	-5,913	-3,702	
13.00 Trust funds	-5,760	-6,000	-6,000	
25.00 Unobligated balance lapsing	5,886			
40.00 Budget authority (appropriation) ..	69,983	81,267	88,263	
Relation of obligations to outlays:				
71.00 Obligations incurred, net	64,097	81,267	88,263	
72.40 Obligated balance, start of year	19,877	30,951	32,348	
74.40 Obligated balance, end of year	-30,951	-32,348	-34,474	
77.00 Adjustments in expired accounts	-481			
90.00 Outlays	52,542	79,870	86,137	

Notes.—Includes \$16,492 thousand and 378 positions in 1984 for functions previously financed from:

	1982	1983	1984
Health Care Financing Administration, Program management	7,566	7,881	8,000
Social Security Administration, Limitation on administrative expenses	7,144	7,442	6,915
Departmental Management, General departmental management	1,925	1,501	1,577
Total	16,635	16,824	16,492

The Office of the Inspector General includes the:

1. *Executive management office* which oversees the audit, investigations, and systems integrity staffs of the Inspector General.

2. *Office of systems integrity* identifies and recommends actions to correct systemic weaknesses in the Department's programs.

3. *Office of audit* provides policy guidance for all HHS audit activities and coordinates audits within HHS and other agencies, through a central office.

4. *Office of investigations* investigates fraud and abuse in HHS administered and assisted programs.

5. *State medicaid fraud control units* investigate health care provider fraud and patient abuse cases and make recommendations to State medicaid agencies for improvements in their programs.

Object Classification (in thousands of dollars)

Identification code	75-0128-0-1-609	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	27,008	29,831	42,781	
11.3 Other than full-time permanent	582	614	1,018	
11.5 Other personnel compensation	46	54	56	
11.8 Special personal service payments	18			
11.9 Total personnel compensation	27,654	30,499	43,855	
12.1 Personnel benefits: Civilian	2,781	3,305	4,726	
13.0 Benefits for former personnel	14	38	40	
21.0 Travel and transportation of persons	1,995	4,523	5,032	
22.0 Transportation of things	41	132	145	
23.1 Standard level user charges	1,944	2,073	4,130	
23.2 Communications, utilities, and other rent	1,251	2,935	3,363	
24.0 Printing and reproduction	129	118	153	
25.0 Other services	5,968	6,892	7,424	
26.0 Supplies and materials	160	156	206	
31.0 Equipment	833	199	267	
41.0 Grants, subsidies and contributions	27,087	36,346	24,871	
42.0 Insurance claims and indemnities		51	51	
99.0 Subtotal, direct obligations	69,857	87,267	94,263	
Reimbursable obligations:				
25.0 Other services	4,162	5,913	3,702	
99.9 Total obligations	74,019	93,180	97,965	

Personnel Summary

Direct:				
Total number of full-time permanent positions	1,000	1,000	1,378	
Total compensable workyears:				
Full-time equivalent employment	847	898	1,280	
Full-time equivalent of overtime and holiday hours	2	2	2	
Average ES salary	\$58,500	\$63,752	\$63,752	
Average GS grade	11.42	11.42	11.24	
Average GS salary	\$31,534	\$33,583	\$33,788	
Reimbursable:				
Total number of full-time permanent positions	99	119	79	
Total compensable workyears: Full-time equivalent employment				
92	111	73		
Average GS grade	11.08	11.16	11.17	
Average GS salary	\$25,348	\$26,894	\$27,459	

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, **[\$19,163,000] \$19,363,000**, together with not to exceed \$2,350,000, to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from any one or all of the trust funds referred to therein. *(Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)*

Program and Financing (in thousands of dollars)

Identification code	75-0135-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program				
19,023	21,513	21,713		
Reimbursable program				
21	50	50		
10.00 Total obligations	19,044	21,563	21,763	

General and special funds—Continued

OFFICE FOR CIVIL RIGHTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	75-0135-0-1-751	1982 actual	1983 est.	1984 est.
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—21	—50	—50
13.00	Trust funds.....	—2,256	—2,350	—2,350
25.00	Unobligated balance lapsing.....	693		
40.00	Budget authority (appropriation) ..	17,460	19,163	19,363
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	16,766	19,163	19,363
72.40	Obligated balance, start of year.....	4,008	3,680	3,218
74.40	Obligated balance, end of year.....	—3,680	—3,218	—2,997
77.00	Adjustments in expired accounts.....	—43		
90.00	Outlays.....	17,051	19,625	19,584

The Office for Civil Rights carries out the Department's civil rights and nondiscrimination enforcement programs.

Object Classification (in thousands of dollars)

Identification code	75-0135-0-1-751	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	13,759	14,386	14,499
11.3	Other than full-time permanent.....	384	269	274
11.5	Other personnel compensation.....	43	49	49
11.8	Special personal services payments.....		25	25
11.9	Total personnel compensation.....	14,186	14,729	14,847
12.1	Personnel benefits: Civilian.....	1,338	1,554	1,566
13.0	Benefits for former personnel.....	29	9	9
21.0	Travel and transportation of persons.....	364	816	715
22.0	Transportation of things.....	14	14	14
23.1	Standard level user charges.....	1,036	1,036	1,599
23.2	Communications, utilities, and other rent....	916	1,361	1,285
24.0	Printing and reproduction.....	105	118	120
25.0	Other services.....	856	1,429	1,240
26.0	Supplies and materials.....	118	126	128
31.0	Equipment.....	60	63	65
42.0	Insurance claims and indemnities.....	1	258	125
99.0	Subtotal, direct obligations.....	19,023	21,513	21,713
Reimbursable obligations:				
23.2	Communications, utilities and other rent.....	21	50	50
99.9	Total obligations.....	19,044	21,563	21,763

Personnel Summary

Total number of full-time permanent positions.....	524	524	509
Total compensable workyears:			
Full-time equivalent employment.....	487	475	469
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average ES salary.....	\$58,500	\$63,752	\$63,752
Average GS grade.....	10.60	10.60	10.71
Average GS salary.....	\$28,771	\$30,462	\$31,161

OFFICE OF CONSUMER AFFAIRS

For necessary expenses of the Office of Consumer Affairs, including services authorized by 5 U.S.C. 3109 [\$1,947,000] \$2,011,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0137-0-1-506	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program.....	1,833	1,947	2,011
	Reimbursable program.....		1	1
10.00	Total obligations.....	1,833	1,948	2,012
Financing:				
11.00	Offsetting collections from: Federal funds ...		—1	—1
25.00	Unobligated balance lapsing.....	15		
40.00	Budget authority (appropriation) ..	1,848	1,947	2,011
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,833	1,947	2,011
72.40	Obligated balance, start of year.....	352	256	251
74.40	Obligated balance, end of year.....	—256	—251	—256
77.00	Adjustments in expired accounts.....	5		
90.00	Outlays.....	1,934	1,952	2,006

The staff of the United States Office of Consumer Affairs presents consumer needs and viewpoints in the Federal Government; fosters consideration of the consumer viewpoint by other Government agencies, voluntary groups and business; and seeks to inform and educate individual citizens to deal more effectively in the marketplace. The Director is also a Special Assistant to the President.

Object Classification (in thousands of dollars)

Identification code	75-0137-0-1-506	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,043	1,038	992
11.3	Other than full-time permanent.....	63	67	67
11.5	Other personnel compensation.....	11	20	20
11.9	Total personnel compensation.....	1,117	1,125	1,079
12.1	Personnel benefits: Civilian.....	99	113	108
13.0	Benefits for former personnel.....		2	2
21.0	Travel and transportation of persons.....	25	45	45
23.1	Standard level user charges.....	146	135	270
23.2	Communications, utilities, and other rent....	97	120	120
24.0	Printing and reproduction.....	62	58	58
25.0	Other services.....	264	320	300
26.0	Supplies and materials.....	14	20	20
31.0	Equipment.....	9	9	9
99.0	Subtotal, direct obligations.....	1,833	1,947	2,011
Reimbursable obligations:				
25.0	Other services.....		1	1
99.9	Total obligations.....	1,833	1,948	2,012

Personnel Summary

Total number of full-time permanent positions.....	43	40	40
Total compensable workyears: Full-time equivalent employment.....	36	36	36
Average ES salary.....		\$56,945	\$56,945
Average GS grade.....	11.02	10.51	10.31
Average GS salary.....	\$31,923	\$32,044	\$31,189

POLICY RESEARCH

For carrying out, to the extent not otherwise provided, research studies under section 1110 of the Social Security Act, [\$14,718,000: Provided, That not less than \$1,500,000 shall be obligated to continue research on poverty conducted by the Institute for Research on Poverty] \$11,000,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	75-0122-0-1-609	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program.....	13,368	14,718	11,000
	Reimbursable program.....	1,091	1,000	1,000
10.00	Total obligations.....	14,459	15,718	12,000
Financing:				
11.00	Offsetting collections from: Federal funds ...	-1,091	-1,000	-1,000
25.00	Unobligated balance lapsing.....	72		
40.00	Budget authority (appropriation) ..	13,440	14,718	11,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	13,368	14,718	11,000
72.40	Obligated balance, start of year.....	17,482	9,338	9,974
74.40	Obligated balance, end of year.....	-9,338	-9,974	-8,293
77.00	Adjustments in expired accounts.....	48		
90.00	Outlays.....	21,560	14,082	12,681

This activity supports research to develop new policy initiatives and improve existing HHS programs.

Object Classification (in thousands of dollars)

Identification code	75-0122-0-1-609	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.3	Other than full-time permanent.....	692	882	814
11.5	Other personnel compensation.....			1
11.9	Total personnel compensation.....	692	882	815
12.1	Personnel benefits: Civilian.....	87	84	86
21.0	Travel and transportation of persons.....	17	39	39
22.0	Transportation of things.....		7	7
23.2	Communications, utilities, and other rent....	9	50	50
24.0	Printing and reproduction.....	89	12	12
25.0	Other services.....	2,691	6,393	4,959
26.0	Supplies and materials.....	4	17	17
31.0	Equipment.....	1	15	15
41.0	Grants, subsidies, and contributions.....	9,778	7,219	5,000
99.0	Subtotal, direct obligations.....	13,368	14,718	11,000
Reimbursable obligations:				
25.0	Other services.....	1,091	1,000	1,000
99.9	Total obligations.....	14,459	15,718	12,000

Personnel Summary

Total compensable workyears: Full-time equivalent employment.....	16	26	23
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Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	75-4503-0-4-506	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
	1. Data management services.....	8,612	10,929	11,535
	2. Printing and reproduction.....	2,312	2,934	3,097
	Total operating expenses.....	10,924	13,863	14,632
Capital investment:				
	1. Data management center: Purchase of equipment.....	100	90	95
	2. Printing and reproduction: Purchase of equipment.....	15	10	11
	Total capital investment.....	115	100	106
10.00	Total obligations.....	11,039	13,963	14,738

Financing:

11.00	Offsetting collections from: Federal funds ...	-11,509	-13,963	-14,738
17.00	Recovery of prior year obligations.....	-468		
21.98	Unobligated balance available, start of year: Fund balance.....	-5,454	-6,392	-6,392
24.98	Unobligated balance available, end of year: Fund balance.....	6,392	6,392	6,392
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-470		
72.98	Obligated balance, start of year: Fund balance.....	1,094	824	
74.98	Obligated balance, end of year: Fund balance.....	-824		
78.00	Adjustments in unexpired accounts.....	-468		
90.00	Outlays.....	-668	824	

The HHS working capital fund provides a single means for consolidated financing and accounting of business-type operations involving the sale of services to customers.

The fund provides data management, printing and reproduction services.

Object Classification (in thousands of dollars)

Identification code	75-4503-0-4-506	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	3,060	3,144	3,277
11.3	Other than full-time permanent.....	92	93	93
11.5	Other personnel compensation.....	161	167	168
11.8	Special personal services payments.....		37	37
11.9	Total personnel compensation.....	3,313	3,441	3,575
12.1	Personnel benefits: Civilian.....	306	357	410
13.0	Benefits for former personnel.....		2	3
21.0	Travel and transportation of persons.....	5	8	8
22.0	Transportation of things.....	12	13	13
23.2	Communications, utilities, and other rent....	3,528	4,775	4,943
24.0	Printing and reproduction.....	233	808	848
25.0	Other services.....	2,919	3,565	3,894
26.0	Supplies and materials.....	607	892	937
31.0	Equipment.....	116	102	107
99.9	Total obligations.....	11,039	13,963	14,738

Personnel Summary

Total number of full-time permanent positions.....	143	143	140
Total compensable workyears: Full-time equivalent employment.....	120	118	117
Average GS grade.....	9.18	9.19	9.19
Average GS salary.....	\$25,790	\$27,208	\$27,616
Average salary of ungraded positions.....	\$21,520	\$22,703	\$23,952

GENERAL PROVISIONS

SEC. 201. None of the funds appropriated by this title for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any State which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

SEC. 202. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of research an amount equal to as much as the entire cost of such research.】

SEC. [203] 202. Appropriations in this Act for the [Health Services Administration] *Health Resources and Services Administration*, the National Institutes of Health, the Centers for Disease Control, the Alcohol, Drug Abuse, and Mental Health Administration, [the Health Resources Administration,] the Office of the Assistant Secretary for Health, the Health Care Financing Administration, and Departmental Management shall be available for expenses for active commissioned officers in the Public Health Service Reserve Corps and for not to exceed two thousand [eight] five hundred commissioned officers in the Regular Corps; expenses incident to the dissemination of health information in foreign countries through exhibits and other appropriate means; advances of funds for compensation, travel, and subsistence expenses (or per diem in lieu thereof) for persons coming from abroad to participate in health or scientific activities of the Department pursuant to law; expenses of primary and secondary schooling of dependents in foreign countries, of Public Health Service commissioned officers stationed in foreign countries, at costs for any given area not in excess of those of the Department of Defense for the same area, when it is determined by the Secretary that the schools available in the locality are unable to provide adequately for the education of such dependents, and for the transportation of such dependents, between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation; expenses for medical care for civilian and commissioned employees of the Public Health Service and their dependents, assigned abroad on a permanent basis in accordance with such regulations as the Secretary may provide; rental or lease of living quarters (for periods not exceeding five years), and provision of heat, fuel, and light and maintenance, improvement, and repair of such quarters, and advance payments therefor, for civilian officers, and employees of the Public Health Service who are United States citizens and who have a permanent station in a foreign country; purchase, erection, and maintenance of temporary or portable structures; and for the payment of compensation to consultants or individual scientists appointed for limited periods of time pursuant to section 207(f) or section 207(g) of the Public Health Service Act, at rates established by

the Assistant Secretary for Health, or the Secretary where such action is required by statute, not to exceed the per diem rate equivalent to the rate for GS-18; not to exceed [\$9,500] \$15,000 for official reception and representation expenses related to any health agency of the Department when specifically approved by the Assistant Secretary for Health.

SEC. [204] 203. None of the funds provided by this Act shall be used to perform abortions except where the life of the mother would be endangered if the fetus were carried to term: *Provided, however*, That the several States are and shall remain free not to fund abortions to the extent that they in their sole discretion deem appropriate.

SEC. [205] 204. Funds advanced to the National Institutes of Health Management Fund from appropriations in this Act shall be available for the expenses of sharing medical care facilities and resources pursuant to section 327(a) of the Public Health Service Act.

SEC. [206] 205. Funds appropriated in this title for the Social Security Administration and the Office of Child Support Enforcement shall be available for not to exceed \$5,000 for official reception and representation expenses related to income maintenance or child support enforcement activities of the Department when specifically approved by the Commissioner of Social Security.

SEC. [207] 206. Funds appropriated in this title for the Health Care Financing Administration shall be available for not to exceed \$2,000 for official reception and representation expenses when specifically approved by the Administrator of the Health Care Financing Administration.

SEC. 207. *No funds appropriated for the fiscal year ending September 30, 1984, by this or any other Act, may be used to pay basic pay, special pays, basic allowance for subsistence and basic allowances for quarters of the commissioned corps of the Public Health Service described in section 204 of title 42, United States Code at a level that exceeds 110% of the Executive Level I annual rate of basic pay. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)*

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

This chapter presents the budget and program estimates for the Department of Housing and Urban Development. Most of the Department's programs are also discussed in Part 5 of the budget (the Federal program by function) under one of three headings: Commerce and housing credit (mortgage credit and thrift insurance); Community and regional development; and Income security (public assistance and other income supplements).

The major divisions of this chapter conform to the Department's activities, as set forth below:

1. *Housing programs* cover the Department's major housing subsidy programs. The mortgage insurance activities of the Federal Housing Administration, including loan management and property disposition activities, are also included under this heading. Other activities included under this heading are community disposal operations and liquidating programs, the Office of Interstate Land Sales Registration and manufactured home inspection and monitoring.

2. *Government National Mortgage Association (GNMA)* covers the Department's programs to assist in the availability of mortgage credit and stabilize financing of selected types of mortgage loans. This heading also covers GNMA management and liquidating functions, the guarantee of mortgage-backed securities, and trustee activities in connection with participation certificates that are backed by loan obligations of various trustor agencies.

3. *Community planning and development* covers the Community development grant and Urban development action grant programs authorized by the Housing and Community Development Act of 1974, as amended. This organization is responsible for the Urban homesteading program as well as the closeout of projects under the Planning assistance grant (section 701) program, Rehabilitation loan (section 312) program, and other terminated categorical community development programs.

4. *Policy development and research* includes the policy development, economic analysis, program evaluation, and research activities of the Department.

Other major divisions within the Department include the New Community Development Corporation; Fair Housing and Equal Opportunity; and Departmental Management.

Day-to-day administration, processing, and funding decisions for programs of the Department of Housing and Urban Development are carried out in field offices located within the geographical boundaries of 10 regional offices.

HOUSING PROGRAMS

Federal Funds

General and special funds:

SUBSIDIZED HOUSING PROGRAMS*

*See Part III for additional information.

ANNUAL CONTRIBUTIONS FOR ASSISTED HOUSING

The amount of contracts for annual contributions, not otherwise provided for, as authorized by section 5 of the United States Housing Act of 1937, as amended (42 U.S.C. 1437c), and heretofore approved in appropriation Acts, is increased by **[\$519,711,198] \$408,655,702: Provided**, That the budget authority obligated under such contracts shall be increased above amounts heretofore provided in appropriation Acts by **[\$8,651,475,689] \$514,708,100: [Provided further]**, That of the budget authority provided herein, \$361,760,000 shall be for assistance in financing the development or acquisition cost of public housing for Indian families, \$1,834,000,000 shall be for assistance for projects developed for the elderly or handicapped under section 202 of the Housing Act of 1959, as amended (12 U.S.C. 1701q), and \$2,500,000,000 shall be for the modernization of existing public housing projects pursuant to section 14 of the United States Housing Act of 1937, as amended (42 U.S.C. 1437l): **Provided further**, That all budget authority recaptured and becoming available for obligation in fiscal year 1983 shall only be made available for annual contributions contracts under the section 8 moderate rehabilitation program and the section 8 existing housing program (42 U.S.C. 1437f): **Provided further**, That any balances of authorities made available prior to the enactment of this Act which are or become available for obligation in fiscal year **[1983] 1984**, shall be added to and merged with the authority approved herein, and such merged amounts shall be made subject only to terms and conditions of law applicable to authorizations becoming available in fiscal year **[1983] 1984: [Provided further]**, That the \$89,321,727 of budget authority deferred and made available in accordance with the provisos under the heading "Annual Contributions for Assisted Housing" in Chapter VII of the Supplemental Appropriations Act, 1982 (Public Law 97-257), shall be made available for the modernization of vacant uninhabitable public housing units, pursuant to section 14 of the United States Housing Act of 1937, as amended, other than section 14(f) of such Act: **Provided further**, That none of the merged amounts available for obligation in **[1983] 1984** shall be subject to the provisions of section 5(c) (2) and (3) and the fourth sentence of section 5(c)(1) of the United States Housing Act of 1937, as amended (42 U.S.C. 1437c), and section 213(d) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 1439): **[Provided further]**, That with respect to newly constructed and substantially rehabilitated projects under section 8 of the United States Housing Act of 1937, as amended, during 1983, the Secretary shall not impose a percentage or other arbitrary limitation on the cost and rent increases resulting from increased construction cost in exercising the authority to approve cost and rent increases set forth in section 8(l) of such Act: **Provided further**, That no funds provided in this joint resolution or any other Act shall be used to administer or implement any regulation, policy direction or handbook instruction concerning maximum total development costs applicable to the public housing, Indian housing or low-rent homeownership programs not in effect before September 7, 1982: **Provided further**, That the proceeding proviso may be waived by the Committees on Appropriations after the Department of Housing and Urban Development presents to the Appropriations Committees, an analysis of the impact of the maximum total development cost regulation, published September 8, 1982 in the *Federal Register*, amending 24 CFR 804, 805 and 841, upon the ability of local public housing authorities to develop the units in the pipeline in a timely fashion: **Provided further**, That of the merged amounts of budget authority provided herein, \$1,400,000,000 shall be for the modernization of existing public housing projects pursuant to section 14 of the United States Housing Act of 1937, as amended (42 U.S.C. 1437l), up to \$1,361,768,100 shall be available for contracts under the section 8 housing payment certificate program upon enactment into law of authorizing legislation, \$3,081,152,796 shall be available for obligation in 1984 to convert contracts assisted under section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z-1) and section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s) to contracts assisted under section 8 of the United States Housing Act of 1937, as amended, and up to \$2,123,050,000, shall be available for other contracts as authorized by section 5 of the United States Housing

General and special funds—Continued

SUBSIDIZED HOUSING PROGRAMS—Continued

ANNUAL CONTRIBUTIONS FOR ASSISTED HOUSING—Continued

Act of 1937, as amended. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

RENT SUPPLEMENT

The limitation otherwise applicable to the maximum payments that may be required in any fiscal year by all contracts entered into under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s), is reduced in fiscal year **1983** 1984 by not more than **\$105,160,000** \$93,326,000 in uncommitted balances of authorizations provided for this purpose in appropriation Acts. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

RENTAL HOUSING ASSISTANCE (RESCISSION)

The limitation otherwise applicable to the maximum payments that may be required in any fiscal year by all contracts entered into under section 236 of the National Housing Act (12 U.S.C. 1715z-1), is reduced in fiscal year 1984 by not more than \$13,320,000 in uncommitted balances of authorizations provided for this purpose in appropriation Acts.

HOUSING PAYMENTS

For the payment of annual contributions, not otherwise provided for, in accordance with section 5 of the United States Housing Act of 1937, as amended (42 U.S.C. 1437c); for payments authorized by title IV of the Housing Act of 1950, as amended (12 U.S.C. 1749 et seq.); for rent supplement payments authorized by section 101 of the Housing and Urban Development Act of 1965, as amended (12 U.S.C. 1701s); and for payments as authorized by sections 235 and 236 of the National Housing Act, as amended (12 U.S.C. 1715z, 1715z-1), **\$9,538,000** \$10,697,000,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code 86-0139-0-1-604		Administrative commitments			Costs and obligations		
		1982 actual	1983 est.	1984 est.	1982 actual	1983 est.	1984 est.
Program by activities:							
Assistance contracts:							
1. Lower income housing (section 8)		12,630,329	7,946,457	6,498,671	21,365,863	15,700,000	15,000,000
2. Public housing		3,923,337	4,920,882	1,467,300	9,285,615	7,249,000	6,500,000
3. Rent supplement		36,818	46,000	20,410	36,818	46,000	20,410
4. Homeownership and rental housing (sections 235 and 236)		1,211,537	428,837	2,880	1,211,537	428,837	2,880
Subtotal		17,802,021	13,342,176	7,989,261	31,899,833	23,423,837	21,523,290
Recapture of administrative commitments		-2,831,401	-4,931,950	-4,346,310			
Administrative commitments, start of year		77,066,430	60,137,217	45,123,606			
Administrative commitments, end of year		-60,137,217	-45,123,606	-27,243,267			
10.00 Total program costs funded—obligations (object class 41.0)		31,899,833	23,423,837	21,523,290	31,899,833	23,423,837	21,523,290
Financing:							
Recovery of prior year obligations:							
17.00 Rent supplement					-2,089,391	-3,502,261	-2,395,187
17.00 Other					-77,860,191	-519,450	-486,000
21.49 Unobligated balance reserved, start of year: Administrative commitments						-60,137,217	-45,123,606
21.49 Unobligated balance available, start of year: Contract authority					-3,644,996	-3,203,118	-4,660,385
24.49 Unobligated balance reserved, end of year: Administrative commitments					60,137,217	45,123,606	27,243,267
24.49 Unobligated balance available, end of year: Contract authority					3,203,118	4,660,385	1,579,232
25.00 Unobligated balance lapsing					599,796		
39.00 Budget authority					12,245,386	5,845,782	-2,319,389
Budget authority:							
Current:							
40.00 Appropriation					8,759,000	9,538,000	10,697,000
40.49 Portion applied to liquidate contract authority					-8,379,758	-9,538,000	-10,697,000
40.50 Balance of appropriation to liquidate contract authority withdrawn					-379,242		
43.00 Appropriation (adjusted)							
49.00 Contract authority (appropriation acts)					17,373,528	8,651,476	514,708
49.01 Contract authority rescinded (Public Law 97-216)					-4,098,640		
Contract authority rescission proposal (appropriation acts):							
49.11 Rent supplement							-2,374,777
49.11 Rental housing assistance							-483,120
Contract authority rescinded (Public Law 93-529, 97-101 and Public Law 97-216):							
49.11 College housing grants					-229		
49.11 Rent supplement					-1,059,530	-2,830,360	
Permanent:							
69.10 Contract authority (42 U.S.C. 1437c, 1441)					30,258	24,666	23,800
Relation of obligations to outlays:							
71.00 Obligations incurred, net					31,899,833	23,423,837	21,523,290
Obligated balance, start of year:							
72.40 Appropriation					6,627,309	8,126,917	9,890,917
72.49 Contract authority					236,211,435	179,781,928	189,646,054
Obligated balance, end of year:							
74.40 Appropriation					-8,126,917	-9,890,917	-12,055,917

74.49	Contract authority.....	-179,781,928	-189,646,054	-197,591,157
78.00	Adjustments in unexpired accounts.....	-79,949,582	-4,021,711	-2,881,187
90.00	Outlays.....	6,880,150	7,774,000	8,532,000
Distribution of outlays by program:				
	Subsidized housing, total.....	6,880,150	7,774,000	8,532,000
	1. Lower income housing assistance (sec. 8).....	(4,085,404)	(4,878,000)	(5,578,000)
	2. Public housing.....	(1,566,230)	(1,726,000)	(1,891,000)
	3. Rent supplement.....	(279,600)	(200,000)	(104,000)
	4. Homeownership assistance (sec. 235).....	(258,362)	(284,000)	(280,000)
	5. Rental housing assistance (sec. 236).....	(669,590)	(665,000)	(652,000)
	6. College housing grants.....	(20,964)	(21,000)	(21,000)

Status of Unfunded Contract Authority (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unfunded balance, start of year:			
Annual contributions for assisted housing.....	190,626,747	196,874,117	197,191,259
Homeownership and rental housing assistance.....	38,962,083	37,750,179	36,409,407
Rent supplement.....	9,577,668	7,827,596	3,600,777
College housing grants.....	689,933	670,370	649,370
Total unfunded balance, start of year.....	239,856,431	243,122,262	237,850,813
Contract authority:			
Annual contributions for assisted housing.....	17,403,785	8,676,142	538,508
Unfunded balances rescinded:			
Annual contributions for assisted housing (Public Law 97-216).....	-4,098,640		
Rent supplement (Public Law 97-101 and Public Law 97-216).....	-1,059,530	-2,830,360	
Rent supplement—proposed rescissions.....		-1,198,459	-2,374,777
College housing grants (Public Law 93-529).....	-229		
Rental housing assistance—proposed rescissions.....		-380,772	-483,120
Total, unfunded balances rescinded.....	-5,158,399	-4,409,591	-2,857,897
Unobligated balance lapsing or restored:			
Homeownership and rental housing assistance.....	-302,473		
Annual contributions for assisted housing.....	123,161		
Rent supplement.....	-420,484		
Total, unobligated balance lapsing.....	-599,796		
Appropriation to liquidate contract authority.....	-8,379,758	-9,538,000	-10,697,000
Unfunded balance, end of year:			
Annual contributions for assisted housing.....	196,874,117	197,191,259	188,085,767
Homeownership and rental housing assistance.....	37,750,179	36,409,407	34,995,287
Rent supplement.....	7,827,596	3,600,777	1,125,000
College housing grants.....	670,370	649,370	628,370
Total unfunded balance, end of year.....	243,122,262	237,850,813	224,834,424

The subsidized housing programs schedule reflects both budget authority to enter into contracts for subsidized housing and an appropriation for payments required to liquidate contracts under the separate programs as described below.

Total reservations in 1984 are estimated at \$7,965.9 million which will be utilized primarily to fund about 204,441 subsidized housing units along with funds for the comprehensive improvement assistance program and amendments. New budget authority of \$514.7 million combined with the estimated \$4,346.3 million recovery of annual contribution reservations from prior years together with \$23.8 million in permanent authority is sufficient to meet these reservations. The recovery of \$2,395 million of rent supplement budget authority will be sufficient to meet \$20.4 million of rent supplement amendment needs and to allow a rescission of \$2,375 million. An appropriation of \$10,697.0 million is proposed for 1984 to liquidate contractual obligations made under the various subsidized housing programs as follows:

1. *Lower income housing (section 8).*—For 1984, the budget proposes a major reform to the basic section 8 program. All subsidies for new construction or substantial rehabilitation will be discontinued except for 10,000 units financed under the section 202 loan program. All other activity in 1984 will be directed toward existing housing and will make use of a revised, more cost-effective subsidy mechanism. The new subsidy will be based on the concept of providing housing payment certificates to eligible low income households which will permit them to find safe, decent housing in the private market. While the subsidy will be based on the difference between an established rent payment standard for each market and a fixed percentage of family income, tenants will be given much greater freedom to determine how much of their income they actually spend to obtain standard housing.

In addition, program administration will be much less complex under the housing payment certificate approach and the actual subsidy costs will also be lower. A total of 120,340 units are expected to be reserved under the section 8 housing payment certificate program in 1984—including 30,000 units for use in connection with the proposed Rental Rehabilitation Grants program (discussed later in this chapter), 50,000 incremental units and 40,340 units that are currently receiving some other form of HUD subsidy and which will be converted to the program. A total of 204,441 units will receive subsidy commitments under section 8 in 1984.

2. *Public housing.*—Under this program, local housing agencies have engaged in the development and operation of projects designed for occupancy by low-income households. Subsidies were provided under this program to cover the cost of financing the development, acquisition, leasing, and/or modernization of these projects. Additional subsidies are also available to cover

General and special funds—Continued

SUBSIDIZED HOUSING PROGRAMS—Continued

HOUSING PAYMENTS—Continued

operating deficits of these projects (see Payments for the Operation of Low-Income Housing Projects discussed below). No new development activity is planned for this program in 1984 because of the development of a more cost-effective substitute, the section 8 housing payment certificate program.

The 1984 Budget also proposes to reform the way in which funds are provided for the modernization and operation of Low-Income Housing Projects. These two programs will ultimately be combined under a unitary funding system. However, in 1984, \$1.4 billion transitional funding will be provided for public housing modernization.

3. *Rent supplement.*—Rent supplement payments are made to owners of certain private housing on behalf of qualified low-income tenants. In 1984, the Department will make reservations to convert 56,100 rent supplement units in insured projects to section 8. Amounts to be recaptured from these conversions will be used to provide amendments for certain rent supplement units in insured projects under contract in 1984. The balance of the amounts recaptured from the conversions, \$2.375 billion in budget authority in 1984, will be rescinded. Budget authority for all conversions will be made available from a deferral of \$3.1 billion of 1983 annual contributions budget authority.

4. *Homeownership and rental housing assistance (sections 235 and 236).*—For 1984, no new activity is planned under the section 235 program, which provides homeownership subsidies for lower income families.

The Housing and Urban Development Act of 1968, as amended, authorizes the section 236 rental housing assistance program which subsidizes the monthly mortgage payment that an owner of a rental or cooperative project is required to make. This interest subsidy reduces rents for lower income tenants.

This Act also authorizes additional rental assistance payments to assist low income tenants in projects assisted under section 236. In 1983, the Department will convert 5,000 rental assistance payment units in insured projects to section 8; the remaining 8,000 units in insured projects will be converted in 1984. Amounts to be recaptured from these conversions will be used to provide amendments for certain rental assistance payment units in insured projects under contracts in 1983 and 1984. The balance of the amounts recaptured from the conversions, \$381 million in budget authority in 1983 and \$483 million in budget authority in 1984, will be rescinded.

College housing grants.—No new applications for grants have been approved since the program was terminated in 1973. Payments are made pursuant to the existing contracts.

INDIAN HOUSING GRANTS

For grants to carry out the Indian housing grant program, \$76,000,000, to be available upon the enactment of authorizing legislation and to remain available until September 30, 1985. (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	86-0168-2-1-604	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)			76,000
Financing:				
40.00	Budget authority (appropriations)			76,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			76,000
74.40	Obligated balance, end of year			-35,643
90.00	Outlays			40,357

Legislation will be proposed in 1984 for a new Indian housing program which will provide for greater Tribal autonomy and flexibility in developing both housing and attendant infrastructure systems such as water and sewer facilities as well as to promote private investment on reservations. The new proposal represents a three-pronged approach to the problem of developing housing on Indian reservations. It involves FHA mortgage insurance mortgage insurance, grants to assist in the development and financing of housing and water and sewer facilities, and housing payment certificates to reduce housing costs for eligible low-income Indian families. The proposed system represents a departure from the present public and Indian housing programs and will supplant the current mode of providing Indian housing which relies on coordinating the efforts of the Departments of Housing and Urban Development, Health and Human Services, and Interior.

The proposed program would provide eligible Indian tribes, as the administering agency, with the flexibility to use funds provided as "front-end write downs" to reduce housing development costs; for 15-year housing payment certificates attached to the unit constructed to assist lower income families in leasing rental units from the Tribe; and for grants to provide water and sewer facilities for the newly constructed housing.

In addition, legislation will be proposed to facilitate private investment in housing on reservations by making FHA insurance available notwithstanding restrictions, such as those on marketability of title.

The program is designed to assist both lower income and higher income Indian families and may complement Indian-related activities under the Community development block grant program.

PAYMENTS FOR OPERATION OF LOW-INCOME HOUSING PROJECTS*

* See Part III for additional information.

For payments to public housing agencies for operating subsidies for low-income housing projects as authorized by section 9 of the United States Housing Act of 1937, as amended (42 U.S.C. 1437g), **[\$1,350,000,000: Provided,** That the amount payable to each public housing agency shall be obligated at least forty-five days prior to the beginning of the public housing agency's fiscal year: *Provided further,* That payments made as a result of the amounts so obligated will begin during the first month of the public housing agency's fiscal year, and shall be made in a lump sum payment to public housing agencies receiving \$15,000 or less, shall be made quarterly to public housing agencies receiving payments over \$15,000 and less than \$60,000, and shall be made monthly to public housing agencies receiving payments of \$60,000 or more: *Provided further,* That funds heretofore provided under this heading in Public Law 97-101 shall remain available for obligation for the fiscal year ending September 30, 1983, and shall be used by the Secretary for fiscal year 1983 requirements

in accordance with section 9(a), notwithstanding section 9(d) of the United States Housing Act of 1937, as amended] \$1,636,500,000. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	86-0163-0-1-604	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	1,493,460	1,350,597	1,636,500
Financing:				
17.00	Recovery of prior year obligations	—12		
21.40	Unobligated balance available, start of year	—3,151		
24.40	Unobligated balance available, end of year			
25.00	Unobligated balance lapsing	610		
39.00	Budget authority	1,490,906	1,350,597	1,636,500
Budget authority:				
40.00	Appropriation	1,490,906	1,350,000	1,636,500
50.00	Reappropriation		597	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,493,460	1,350,597	1,636,500
72.40	Obligated balance, start of year	498,492	981,552	750,149
74.40	Obligated balance, end of year	—981,552	—750,149	—828,649
77.00	Adjustments in expired accounts	—2,830		
78.00	Adjustments in unexpired accounts	—12		
90.00	Outlays	1,007,558	1,582,000	1,558,000

Payments are provided to assist public housing agencies (PHAs) to meet certain deficits in the operation of PHA-owned low-income housing. These payments are in addition to the annual contributions for debt service provided by HUD.

For 1984, the operating subsidy estimates reflect increased tenant payments, improvements in the energy efficiency of public housing projects, and the implementation of a new method of determining operating subsidy requirements based on local fair market rents.

TROUBLED PROJECTS OPERATING SUBSIDY

For assistance payments to owners of eligible multifamily housing projects insured, or formerly insured, under the National Housing Act, as amended, in the program of operating subsidies for troubled multifamily housing projects under the Housing and Community Development Amendments of 1978, all unobligated balances of excess rental charges and any collections after September 30, [1982] 1983, to remain available until September 30, [1984: *Provided*, That assistance payments to an owner of a multifamily housing project assisted, but not insured, under the National Housing Act may be made if the project owner and the mortgagee have provided or agreed to provide assistance to the project in a manner as determined by the Secretary of Housing and Urban Development] 1985. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	86-0172-0-1-604	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	29,553	56,643	38,000
Financing:				
11.00	Offsetting collections from: Federal funds ...	—46,077	—40,302	—30,000
17.00	Recovery of prior year obligations	—140		
21.40	Unobligated balance available, start of year	—5,342	—24,341	—8,000
24.40	Unobligated balance available, end of year	24,341	8,000	

25.00	Unobligated balance lapsing	1,665		
40.00	Budget authority (appropriation) ..	4,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	—16,524	16,341	8,000
72.40	Obligated balance, start of year	101,939	45,261	38,602
74.40	Obligated balance, end of year	—45,261	—38,602	—33,602
77.00	Adjustments in expired accounts	—11,371		
78.00	Adjustments in unexpired accounts	—140		
90.00	Outlays	28,644	23,000	13,000

Troubled projects operating subsidies are provided to financially troubled subsidized projects assisted under certain FHA insuring authorities. The subsidies are intended to prevent potential losses to the FHA fund resulting from project insolvency and to preserve these projects as a viable source of housing for low- and moderate-income tenants.

Funding is provided for essential repairs to correct deficiencies resulting from deferred maintenance. No appropriation is requested for 1984. However, an estimated carryover balance of \$8 million, together with an estimated \$30 million from the Rental Housing Assistance Fund, will be used to provide \$38 million in financial assistance to approximately 110 projects.

【CONGREGATE SERVICES】

【For contracts with and payments to public housing agencies and nonprofit corporations for congregate services programs authorized under the Congregate Housing Services Act of 1978, \$4,000,000, to remain available until expended.】 (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	86-0178-0-1-604	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	2,901	6,550	1,800
Financing:				
21.40	Unobligated balance available, start of year	—7,650	—4,749	—2,199
24.40	Unobligated balance available, end of year	4,749	2,199	399
40.00	Budget authority (appropriation) ..		4,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,901	6,550	1,800
72.40	Obligated balance, start of year	10,842	10,670	12,620
74.40	Obligated balance, end of year	—10,670	—12,620	—8,220
90.00	Outlays	3,073	4,600	6,200

This demonstration program is testing whether contracting directly with local public housing agencies and section 202 housing for the elderly or handicapped sponsors to supply congregate services is more effective than alternative Health and Human Services (HHS) and other social services programs. Congregate services can include meal services and essential supportive services. These three- to five-year contracts commenced in 1980 and will be evaluated over the life of the contracts. No additional resources are requested for 1984 since current funds are sufficient to evaluate the relative efficiency of this HUD approach.

General and special funds—Continued

【HOUSING COUNSELING ASSISTANCE】

【For contracts, grants, and other assistance, not otherwise provided for, for providing counseling and advice to tenants and homeowners—both current and prospective—with respect to property maintenance, financial management, and such other matters as may be appropriate to assist them in improving their housing conditions and meeting the responsibilities of tenancy or homeownership, including provisions for training and for support of voluntary agencies and services as authorized by section 106(a)(1)(iii) and section 106(a)(2) of the Housing and Urban Development Act of 1968, as amended, \$3,500,000.】 (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	86-0156-0-1-506	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	3,527	3,500	.....
Financing:				
25.00	Unobligated balance restored.....	-7	.....	.....
40.00	Budget authority (appropriation) ..	3,520	3,500	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,527	3,500	.....
72.40	Obligated balance, start of year	4,804	4,122	4,622
74.40	Obligated balance, end of year	-4,122	-4,622	-1,622
77.00	Adjustments in expired accounts.....	-1,200	.....	.....
90.00	Outlays.....	3,009	3,000	3,000

In 1983, the housing counseling assistance program, as directed by Congress, is providing comprehensive housing counseling services to eligible homeowners or tenants, including default, prepurchase and renter counseling. The program is being discontinued in 1984 and no additional appropriation is requested.

MOBILE HOME STANDARDS PROGRAM

Program and Financing (in thousands of dollars)

Identification code	86-0167-0-1-376	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	.....
72.40	Obligated balance, start of year	405	198	.....
74.40	Obligated balance, end of year	-198	.....	.....
77.00	Adjustments in expired accounts.....	-200	.....	.....
90.00	Outlays.....	8	198	.....

Pursuant to the National Manufactured Housing Construction and Safety Standards Act of 1974, as amended, inspections and investigations are conducted to enforce Federal manufactured home construction and performance standards. Manufactured home producers are required to have their building plans approved by an agency acceptable to HUD prior to manufacture. Appropriated funds that were enacted to initiate the Mobile Home Standards Program are estimated to be disbursed fully by the end of 1983.

MANUFACTURED HOME INSPECTION AND MONITORING

Program and Financing (in thousands of dollars)

Identification code	86-5271-0-2-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	3,165	7,722	5,700
Financing:				
17.00	Recovery of prior year obligations	-22	.....	.....
21.40	Unobligated balance available, start of year	-2,311	-2,706	.....
24.40	Unobligated balance available, end of year..	2,706	.....	.....
60.00	Budget authority (appropriation) (permanent, indefinite) (special fund)	3,539	5,016	5,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,165	7,722	5,700
72.40	Obligated balance, start of year	1,413	125	.....
74.40	Obligated balance, end of year	-125	.....	.....
78.00	Adjustments in unexpired accounts.....	-22	.....	.....
90.00	Outlays.....	4,431	7,847	5,700

Section 620 of the National Manufactured Housing Construction and Safety Standards Act of 1974, as amended by the Housing and Community Development Amendments of 1979 and the Housing and Community Development Act of 1980, authorizes a program to establish and enforce appropriate construction standards for the construction, design and performance of manufactured homes to assure their quality, durability and safety. All manufactured homes produced since the standards took effect on June 15, 1976 must comply with Federal construction and safety standards. The States are actively encouraged to participate in the program under compliance plans approved by HUD.

A fee is charged to the manufacturers for each manufactured home produced to cover the costs of the monitoring and enforcement activities by HUD contract agents. These fees are deposited in a special fund administered by the Department.

INTERSTATE LAND SALES

Program and Financing (in thousands of dollars)

Identification code	86-5270-0-2-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	171	192	180
Financing:				
21.40	Unobligated balance available, start of year .....	.....	-12	.....
24.40	Unobligated balance available, end of year..	12	.....	.....
60.00	Budget authority (appropriation) (permanent, indefinite) (special fund)	183	180	180
Relation of obligations to outlays:				
71.00	Obligations incurred, net	171	192	180
72.40	Obligated balance, start of year .....	.....	171	.....
74.40	Obligated balance, end of year	-171	.....	.....
90.00	Outlays.....	.....	363	180

The Interstate Land Sales Full Disclosure Act provides protection to the public with respect to purchases or leases of subdivision lots. Statements of record must be filed with the Secretary before subdivisions with 100

or more lots may be sold in interstate commerce, except when the subdivision is eligible for exemption.

The Secretary is authorized to charge a fee, not exceeding \$1,000, to be paid by the developer when filing a statement of record. The fee receipts are permanently appropriated and help finance the administrative expenses incurred in program operations. The balance of the administrative expenses is included under the Department's Salaries and expenses account.

Public enterprise funds:

TITLE III—CORPORATIONS

Corporations and agencies of the Department of Housing and Urban Development and the Federal Home Loan Bank Board which are subject to the Government Corporation Control Act, as amended, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Act as may be necessary in carrying out the programs set forth in the budget for [1983] 1984 for such corporation or agency except as hereinafter provided: *Provided*, That collections of these corporations and agencies may be used for new loan or mortgage purchase commitments only to the extent expressly provided for in this Act (unless such loans are in support of other forms of assistance provided for in this or prior appropriation Acts), except that this proviso shall not apply to the mortgage insurance or guaranty operations of these corporations, or where loans or mortgage purchases are necessary to protect the financial interest of the United States Government. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

FEDERAL HOUSING ADMINISTRATION FUND

For payment to cover losses, not otherwise provided for, sustained by the Special Risk Insurance Fund and General Insurance Fund as authorized by the National Housing Act, as amended (12 U.S.C. 1715z-3(b) and 1735c(f)), [\$240,022,000] \$252,974,000, to remain available until expended.

During [1983] 1984, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the National Housing Act, as amended.

During [1983] 1984, additional commitments to guarantee loans to carry out the purposes of the National Housing Act, as amended, shall not exceed \$39,800,000,000 of loan principal.

During fiscal year [1983] 1984, gross obligations for direct loans of not to exceed [\$45,000,000] \$56,390,000 are authorized for payments under section 230(a) of the National Housing Act, as amended, from the insurance fund chargeable for benefits on the mortgage covering the property to which the payments made relate, and payments in connection with such obligations are hereby approved.

[For an additional amount for commitments to guarantee loans to carry out the purposes of the National Housing Act, as amended, \$6,100,000,000: *Provided*, That section 207(c)(3), the second proviso of section 213(b)(2), section 220(d)(3)(B)(iii), section 221(d)(3)(ii), section 221(d)(4)(ii), section 231(c)(2) and section 234(e)(3) of the National Housing Act are each amended by inserting "(by not to exceed 140 per centum where the Secretary determines that a mortgage other than one purchased or to be purchased under section 305 of this Act by the Government National Mortgage Association in implementing its special assistance functions is involved)" after "90 per centum".] (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; Public Law 97-377, making further continuing appropriations for the fiscal year 1983.*)

Program and Financing (in thousands of dollars)

Identification code	86-4070-0-3-371	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1. Administrative		259,529	277,723	271,114
2. Interest to Treasury		333,767	327,653	302,753

3. Interest on debentures	22,365	21,290	17,250
4. Other operating costs	15,402	69,335	95,327
5. Participation payments	50,389	75,000	80,000
6. Property expenses		194,289	180,795
Total operating expenses	681,452	965,290	947,239
Capital investment:			
1. Acquisition of defaulted notes	57,480	48,000	50,000
2. Assignment of defaulted mortgages	226,249	247,048	178,274
3. Acquisition of real properties	606,191	845,440	919,707
4. Temporary mortgage assistance payments		42,420	56,390
5. Property expenses	207,346		
6. Acquisition of other assets	20,853	20,900	20,900
7. Assignment of current mortgages	271	3,060	3,091
Total capital investment	1,118,390	1,206,868	1,228,362
10.00 Total obligations	1,799,842	2,172,158	2,175,601
Financing:			
Offsetting collections from:			
Federal funds:			
11.00 Interest on U.S. securities	-214,065	-266,211	-360,549
11.00 Urban homesteading	-8,433	-17,119	-9,500
Non-Federal sources:			
14.00 Fees and premiums	-757,781	-844,668	-1,013,164
14.00 Proceeds from sale of real property	-376,981	-433,508	-673,752
14.00 Proceeds from sale of mortgages	-129,364	-245,265	-264,245
14.00 Repayment of mortgage notes and sales contracts	-10,090	-11,539	-11,728
14.00 Interest and operating income	-282,390	-315,760	-317,071
14.00 Recoveries on defaulted mortgages	-42,849	-41,009	-44,288
14.00 Recoveries on defaulted title I notes	-11,555	-14,000	-14,900
14.00 Other interest, dividends and revenue	-6,405	-9,860	-22,450
17.00 Recovery of prior year obligations	-20,424		
21.98 Unobligated balance available, start of year: Fund balance	-2,469,771	-2,620,413	-2,585,516
24.98 Unobligated balance available, end of year: Fund balance	2,620,413	2,585,516	3,056,776
31.00 Redemption of debt	113,124	245,108	211,366
39.00 Budget authority	203,271	183,430	126,580
Budget authority:			
40.00 Appropriation (current, definite)	222,148	240,022	252,974
40.47 Portion applied to debt reduction	-105,000	-128,392	-173,334
43.00 Appropriation (adjusted)	117,148	111,630	79,640
67.10 Authority to borrow (permanent, indefinite) (12 U.S.C. 1701)	86,123	71,800	46,940
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-40,071	-26,781	-556,046
72.10 Receivables in excess of obligations, start of year	-22,843		
72.98 Obligated balance, start of year: Fund balance		153,310	455,192
74.98 Obligated balance, end of year: Fund balance	-153,310	-455,192	-1,445,397
78.00 Adjustment in unexpired account	-20,424		
90.00 Outlays	-236,648	-328,663	-1,546,251

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations	75,960	45,000	56,390

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

Status of Direct Loans (in thousands of dollars)—Continued

1130	Obligations exempt from limitation	284,000	298,108	231,365
1151	Obligations incurred, gross: Direct loans to the public	284,000	340,528	287,755
1190	Unused balance of limitation expiring	75,960	2,580	.....

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	4,292,835	4,150,434	3,989,526
New loans:				
1231	Disbursements for direct loans .....	.....	18,900	45,670
1232	Disbursements for guarantee claims	284,000	298,108	231,365
Recoveries:				
1251	Repayments and prepayments	— 64,494	— 66,548	— 70,916
1252	Loan sales to the public	— 129,365	— 245,265	— 264,245
Adjustments:				
1261	Write-offs for default	— 131,504	— 205,603	— 151,617
1263	Other adjustments, net	— 101,038	39,500	— 207,647
1290	Outstanding, end of year	4,150,434	3,989,526	3,572,136

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:

2111	Limitation on commitments: Loans by private lenders	40,000,000	45,900,000	39,800,000
2151	New commitments, gross: Loans by private lenders	18,576,085	45,900,000	39,800,000
2190	Unused balance of limitation, expiring	21,423,915	.....	.....

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year	135,445,336	142,252,445	171,421,783
Loans guaranteed:				
2231	New loans guaranteed	12,732,566	39,673,000	36,489,000
2232	Guarantees of direct loans sold .....	.....	120,000	130,000
2250	Repayments and prepayments	— 5,035,266	— 9,480,114	— 9,142,668
2261	Adjustments: Terminations for default	— 890,191	— 1,143,548	— 1,151,072
2290	Outstanding, end of year	142,252,445	171,421,783	197,747,043

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	138,866,477	167,459,383	193,110,243
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The FHA Fund consists of four separate funds. Financial data for each individual fund is maintained for control and reporting purposes.

The Mutual mortgage insurance fund provides for the Department's basic single family mortgage insurance program. It is a mutual fund where mortgagors, upon termination of their mortgages, share surplus premiums paid into the fund that are not required for operating expenses or losses.

The Cooperative management housing insurance fund, also a mutual fund, provides mortgage insurance for management-type cooperatives authorized by section 213 of the National Housing Act, as amended.

The General insurance fund provides for a large number of specialized mortgage insurance programs, including the insurance of loans for property improvements as well as for cooperatives, condominiums, housing for the elderly, land development, group practice medical facilities and nonprofit hospitals.

The Special risk insurance fund provides mortgage insurance on behalf of mortgagors eligible for interest reduction payments who otherwise would not be eligible for mortgage insurance. In addition, the fund provides insurance on mortgages covering experimental housing where strict adherence to State or local building regulations is not observed. Also provided is insurance for high-risk mortgagors who normally would not be eligible for mortgage insurance.

Expenses and losses connected with defaulted notes, assigned mortgages and acquired properties are charged to the appropriate insurance fund by the mortgage insurance program. During 1984, it is estimated that applications for single-family and multifamily mortgage insurance covering 817,000 units will be received and that mortgage insurance will be written covering 640,874 single-family and multifamily units. In addition, it is estimated that approximately 35,636 single-family and multifamily units will be acquired by the Department during 1984 and that 35,854 single-family and multifamily units will be sold. More detailed activity information follows in the "Program Highlights" table shown below.

PROGRAM HIGHLIGHTS

(Dollars in millions)

	1982 actual	1983 estimate	1984 estimate
Insurance initiation: Mortgage insurance applications (units)	410,558	907,000	817,000
Mortgage insurance written:			
Units	282,038	713,964	640,874
Amount	11,193	37,528	33,993
Title I property improvement loans insured:			
Notes	244,092	282,000	302,000
Amount	1,539	2,265	2,626
Insurance maintenance: Outstanding balance of insurance in force, end of year:			
Mortgage insurance	137,974	166,469	191,951
Title I property improvement loan insurance	4,278	4,953	5,796
Maximum liability	(892)	(991)	(1,159)
Total outstanding balance of insurance in force, end of year	142,252	171,422	197,747
Insurance settlement:			
Property acquired during year (units):			
Homes	18,902	23,390	23,640
Multifamily	5,799	11,900	11,996
Total property acquired during year (units)	24,701	35,290	35,636
Direct acquisitions from mortgagee	18,534	22,815	23,065
Foreclosure of mortgages	6,167	12,475	12,571
Property sales during year (units):			
Homes	18,876	21,975	23,954
Multifamily	8,216	26,800	11,900
Total property sales during year (units)	27,092	48,775	35,854
Property on hand, end of year (units):			
Homes	19,247	20,662	20,348
Multifamily	29,610	14,710	14,806
Total property on hand (units)	48,857	35,372	35,154
Defaulted mortgage assignments during year (units):			
Homes	3,920	2,360	357

Multifamily	7,082	9,064	9,064
Total mortgage assignments during year (units)	11,002	11,424	9,421
Assigned mortgages on hand, end of year (units):			
Homes	22,948	24,183	23,395
Multifamily	212,364	188,150	166,357
Total assigned mortgages on hand, end of year (units)	235,312	212,333	189,752
Inventory of property and assigned mortgages on hand, end of year (units):			
Homes	42,195	44,845	43,743
Multifamily	241,974	202,860	181,163
Total inventory of property and assigned mortgages on hand, end of year (units)	284,169	247,705	224,906
Defaulted title I property improvement loans:			
Number	19,058	14,000	14,000
Amount	57.5	48.0	50.0

Insurance reserves from operations reflect the interest earned on multifamily mortgage notes and the income and expenses applicable to acquired properties.

Insurance reserves from operations at the end of 1984 are estimated to be in a surplus position for the Mutual mortgage insurance and Cooperative management housing insurance funds, but in a deficit status of about \$5.5 billion for the two other funds. The status of estimated insurance reserves from operations (retained income or deficit) through 1984 is as follows:

STATUS OF INSURANCE RESERVES FROM OPERATIONS

(In millions of dollars)

	1982 actual	1983 estimate	1984 estimate
Insurance fund:			
Mutual mortgage	3,087	3,372	3,879
Cooperative management housing	34	35	38
General	-2,453	-2,501	-2,533
Special risk	-2,647	-2,808	-2,974
Total FHA Fund	-1,979	-1,902	-1,590

As a result of the continued deficits in the FHA Fund over the last several years, a number of steps have been taken to halt and ultimately reverse this net loss trend. These include faster foreclosures of properties in default and faster sales of acquired properties to reduce holding costs.

In 1982, the Department initiated the sale of purchase-money mortgages and assigned mortgage notes. Sales are expected to generate \$245 million of proceeds in 1983 and \$264 million in 1984.

For 1983, a new Temporary mortgage assistance payments program is being implemented that is designed to prevent precipitous foreclosure by helping insured homeowners who have experienced temporary financial reverses and cannot make their full monthly mortgage payments. This new program is viewed as a viable alternative to the home mortgage assignment program currently being carried out by the Department and will assist in the effort to minimize insurance claims against the FHA Fund.

Budget program.—The budget proposes an appropriation of \$253 million to restore the net realized losses from the sale of property and notes covered by the General insurance and Special risk insurance funds.

Financing.—In 1982, \$16.1 million of debentures were issued and \$113 million were redeemed. There was \$70 million borrowed and \$105 million repaid from the Treasury in 1982. It is estimated that a net of \$230

million will be repaid to the Treasury in 1983 and \$275 million will be repaid in 1984.

Operating expenses.—Funds are paid directly into a consolidated account, Salaries and expenses, Department of Housing and Urban Development, for administrative expenses based on workload related to programs financed from the FHA Fund.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Mutual mortgage insurance fund:			
Revenue	689,454	796,882	1,033,937
Expense	-375,003	-442,069	-451,206
Net operating income	314,451	354,813	582,731
Cooperative management housing insurance fund:			
Revenue	6,377	7,858	8,217
Expense	-1,063	-1,146	-1,038
Net operating income	5,314	6,712	7,179
General insurance fund:			
Revenue	337,250	287,419	360,706
Expense	-415,875	-335,888	-392,913
Net operating loss	-78,625	-48,469	-32,207
Special risk insurance fund:			
Revenue	181,711	136,825	110,625
Expense	-298,580	-298,306	-276,113
Net operating loss	-116,869	-161,481	-165,488
Net profit or loss (—) for the year	124,271	151,575	392,215

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	85,618	53,013	35,498	40,663
U.S. securities (par):				
Treasury is- suances	2,192,244	2,558,718	2,860,718	4,320,718
Other agency is- suances, guar- anteed	169,066	161,992	144,492	140,792
Accounts receivable (net)	522,725	407,567	407,567	407,567
Loans receivable (net):				
Mortgage notes and sales contracts	402,130	275,746	391,517	305,605
Assigned mortgage notes	2,177,240	2,250,349	2,069,942	1,853,230
Defaulted title I notes	57,517	63,743	61,235	57,275
Real property (net)	317,782	353,891	403,941	427,623
Other assets	26,570	68,087	76,765	84,916
Total assets	5,950,892	6,193,106	6,451,675	7,638,389
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities	368,879	316,380	316,380	316,380
Deferred credits	111,793	244,497	488,169	1,447,454

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1981 actual	1982 actual	1983 est.	1984 est.
Debt issued under borrowing authority:				
Borrowings from Treasury.....	4,146,821	4,111,821	3,881,821	3,606,821
Debentures outstanding.....	432,185	335,184	263,484	200,724
Reserve for foreclosure costs.....	28,019	27,422	27,422	27,422
Total liabilities.....	5,087,697	5,035,304	4,977,276	5,598,801
Government equity:				
Selected equities:				
Unexpended balance: Unobligated balance.....	2,469,771	2,620,413	2,585,516	3,056,776
Unfilled orders.....	19,210		58,210	89,130
Invested capital.....	—1,625,786	—1,462,611	—1,169,327	—1,106,318
Total Government equity.....	863,195	1,157,802	1,474,399	2,039,588
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		2,914,624	3,136,772	3,376,794
Transactions: Appropriation.....		222,148	240,022	252,974
Closing balance.....		3,136,772	3,376,794	3,629,768
Retained income:				
Opening balance.....		—2,051,429	—1,978,970	—1,902,395
Transactions:				
Net profit or loss(—).....		124,271	151,575	392,215
Participation payments.....		—50,389	—75,000	—80,000
Adjustments.....		—1,423		
Closing balance.....		—1,978,970	—1,902,395	—1,590,180
Total Government equity (end of year).....		1,157,802	1,474,399	2,039,588

Object Classification (in thousands of dollars)

Identification code	86-4070-0-3-371	1982 actual	1983 est.	1984 est.
Other services:				
25.0 Fee expenses.....		1,687	10,525	7,500
25.0 Administrative expenses.....		259,529	277,723	271,114
25.0 Miscellaneous.....		13,219	58,510	87,527
32.0 Lands and structures.....		813,537	1,039,729	1,100,502
33.0 Investments and loans.....		304,853	361,428	308,655
42.0 Insurance claims and indemnities.....		496	300	300
43.0 Interest and dividends.....		356,132	348,943	320,003
44.0 Refunds.....		50,389	75,000	80,000
99.9 Total obligations.....		1,799,842	2,172,158	2,175,601

LOW-RENT PUBLIC HOUSING—LOANS AND OTHER EXPENSES

During 1984, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the low-rent public housing fund.

During 1984, total commitments to guarantee loans are authorized in such amounts as may be necessary to carry out the purposes of the low-rent public housing loan fund.

Program and Financing (in thousands of dollars)

Identification code	86-4098-0-3-604	1982 actual	1983 est.	1984 est.
Program by activities:				
Capital investment: Loans to public housing agencies.....		905,299	1,000,000	1,000,000
Operating expenses:				
1. Interest on Treasury borrowings.....		9,917	7,000	7,000
2. Payments to FFB.....		1,195,566	630,434	
3. Other.....		162	200	200
Total operating expenses.....		1,205,645	637,634	7,200
10.00 Total obligations.....		2,110,944	1,637,634	1,007,200
Financing:				
Offsetting collections from: Non-Federal sources: Repayment of loans:				
14.00 Refinancing direct with guaranteed loans.....		—480,427	—518,000	—518,000
14.00 From permanent financing.....		—433,329	—468,000	—468,000
14.00 Other loan repayments.....		—13,020	—14,000	—14,000
14.00 Revenue and other receipts.....		—57,415	—7,200	—7,200
17.00 Recovery of prior year obligations..		—10,972		
21.40 Unobligated balance available, start of year.....		—1,826,000	—675,859	—45,425
24.40 Unobligated balance available, end of year.....		675,859	45,425	45,425
31.00 Redemption of debt.....		25,000		
32.47 Balance of authority to borrow withdrawn.....		9,360		
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		1,126,753	630,434	
Obligated balance, start of year:				
72.40 Appropriation.....		1,229,747	2,383,247	2,911,708
72.47 Authority to borrow.....		9,360		
72.98 Fund balance.....		7,959	718	718
Obligated balance, end of year:				
74.40 Appropriation.....		—2,383,247	—2,911,708	—2,776,060
74.98 Fund balance.....		—718	—718	—718
78.00 Adjustments in unexpired accounts.....		—10,972		
90.00 Outlays.....		—21,118	101,973	135,648

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110 Limitation on obligations.....				
1130 Obligations exempt from limitation. Obligations incurred, gross:				
1151 Direct loans to the public.....		905,299	1,000,000	1,000,000
Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year.....		183,866	162,389	162,389
1231 New loans: Disbursements for direct loans.....		905,299	1,000,000	1,000,000
1251 Recoveries: Repayments and prepayments.....		—926,776	—1,000,000	—1,000,000
1290 Outstanding, end of year.....		162,389	162,389	162,389

Addendum: Federal Financing Bank transactions:

Direct loans made by the FFB and guaranteed by this account:				
1410 Outstanding, start of year.....		928,497	1,624,279	2,215,609
1430 New loan disbursements.....		732,470	625,000	
1450 Repayments.....		—36,688	—33,670	—36,676
1490 Outstanding, end of year.....		1,624,279	2,215,609	2,178,933

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2111	Limitation on commitments: Loans by private lenders.....			
2131	Commitments exempt from limitation: Loans by private lenders ...	13,284,426	14,637,303	14,708,623
2151	New commitments, gross: Loans by private lenders.....	13,284,426	14,637,303	14,708,623
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year.....	17,522,057	20,769,520	22,988,594
2231	Loans guaranteed: New loans guaranteed.....	26,861,512	28,502,744	29,500,000
2250	Repayments and prepayments.....	-23,614,049	-26,283,670	-27,621,676
2290	Outstanding, end of year.....	20,769,520	22,988,594	24,866,918
MEMORANDUM				
2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	20,769,520	22,988,594	24,866,918

The low-rent public housing loan fund provides Federal financing for the construction, acquisition, or modernization of public housing projects owned by public housing agencies (PHAs) until the projects can be financed through the Federal Financing Bank (FFB) or through the sale of long-term tax-exempt bonds to the public. Payments to liquidate the indebtedness of the PHAs are provided from the Housing payments appropriation (in the Subsidized housing programs account) to liquidate contract authority under existing Annual Contributions Contracts. When selling obligations to the FFB, additional payments are required to cover the differential between selling tax-exempt bonds to the public and selling bonds to the FFB at a taxable interest rate. These payments are authorized under section 16 of the Federal Financing Bank Act of 1973 (Public Law 93-224). Additional funding to support financing through the FFB is not being requested. Starting in 1983, taxable bonds will be sold directly to the public. The status of loan approvals, reflecting permanent financing, follows:

STATUS OF LOAN APPROVALS

(in thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Outstanding loan approvals, start of year.....	19,061,000	19,395,492	18,787,717
New approvals in year:			
Development.....	723,080	364,158	19,337
Management.....	864,090	1,273,145	689,286
Loan approvals canceled due to permanent financing, liquidations, and adjustments in year, net.....	-1,252,678	-2,245,078	-1,832,439
Outstanding loan approvals, end of year.....	19,395,492	18,787,717	17,663,901
Outstanding Federal loans to Public Housing Agencies.....	-162,389	-162,389	-162,389
Outstanding guaranteed non-Federal temporary notes.....	-11,697,256	-13,000,000	-14,000,000
Unutilized loan approvals, end of year.....	7,535,847	5,625,328	3,501,512

(a) *Direct loans.* Direct Federal loans are made to finance the early costs for both the development and

modernization of projects. These loans are made from available working capital in this fund and from up to \$1.5 billion of borrowings from the Treasury.

(b) *Private loans.* When direct Federal loans to a PHA accumulate to an amount that is attractive to private investors, the PHA then sells short-term tax-exempt notes to the public and uses the proceeds to repay the direct Federal loans and to meet needs for additional financing to develop and modernize projects. These temporary notes are issued for short periods and may be revised to provide needed funds to develop and modernize projects. The status of temporary financing follows:

STATUS OF TEMPORARY FINANCING

(In millions of dollars)

	1982 actual	1983 estimate	1984 estimate
Direct Federal loans to PHAs:			
Balance at start of year.....	184	162	162
Loans made during year.....	905	1,000	1,000
Loans repaid during year.....	-927	-1,000	-1,000
Balance at end of year.....	162	162	162
Loans by private investors:			
Balance at start of year.....	8,911	11,697	13,000
Loans made during year.....	26,121	27,303	28,300
Loans repaid during year.....	-23,335	-26,000	-27,300
Balance at end of year.....	11,697	13,000	14,000

(c) *Bonds.* Prior to 1974, projects were permanently financed through the sale of long-term bonds to the public. No bonds have been sold to the public since 1974. After that date, financing of projects was made through the sale of short-term notes to the public. Beginning in 1980, long-term instruments were sold to the Federal Financing Bank. During 1983, the Department plans to resume the sale of long-term bonds to the public.

Operating results.—The estimated net operating income of \$11.7 million in 1984 will increase retained income to \$117.1 million. Retained income may be required to meet program requirements in future years.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue.....	45,203	19,000	19,000
Expense.....	-27,968	-7,350	-7,350
Net operating income.....	17,235	11,650	11,650

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	3,063,707	3,039,825	2,937,852	2,802,204
U.S. securities (par):				
Public debt securities....		20,000	20,000	20,000
Accounts receivable (net).....	6,809	25,512	37,262	49,013
Advances made.....	759	192	192	192
Loans receivable (net).....	181,675	160,097	159,996	159,895
Real property and equipment (net).....	51	51	51	51
Total assets.....	3,253,001	3,245,676	3,155,353	3,031,355

Public enterprise funds—Continued

LOW-RENT PUBLIC HOUSING—LOANS AND OTHER EXPENSES—
Continued

Financial Condition (in thousands of dollars)—Continued

	1981 actual	1982 actual	1983 est.	1984 est.
Liabilities:				
Selected liabilities:				
Accounts payable, including funded accrued liabilities	30,709	62,243	62,243	62,243
Borrowing from Treasury	25,000			
Total liabilities	55,709	62,243	62,243	62,243
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance	1,826,000	675,859	45,425	45,425
Unliquidated obligations-FFB	1,223,926	2,347,426	2,887,638	2,763,741
Unfinanced budget authority:				
Authority to borrow	-9,359			
Invested capital	156,725	160,148	160,047	159,946
Total Government equity	3,197,292	3,183,433	3,093,110	2,969,112

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance	3,120,721	3,089,627	2,987,654	
Payments to the FFB	-31,094	-101,973	-135,648	
Closing balance	3,089,627	2,987,654	2,852,006	
Retained income:				
Opening balance	76,571	93,806	105,456	
Transactions: Net operating income	17,235	11,650	11,650	
Closing balance	93,806	105,456	117,106	
Total Government equity (end of year)	3,183,433	3,093,110	2,969,112	

Object Classification (in thousands of dollars)

Identification code	86-4098-0-3-604	1982 actual	1983 est.	1984 est.
25.0	Other services	162	200	200
33.0	Investments and loans	905,299	1,000,000	1,000,000
41.0	Grants, subsidies, and contributions	1,195,566	630,434	
43.0	Interest and dividends	9,917	7,000	7,000
99.9	Total obligations	2,110,944	1,637,634	1,007,200

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND

In [1983, \$453,000,000] 1984, \$476,000,000 of direct loan obligations may be made under section 202 of the Housing Act of 1959, as amended (12 U.S.C. 1701q), utilizing the resources of the fund authorized by subsection (a)(4) of such section, in accordance with paragraph (C) of such subsection: *Provided*, That such commitments shall be available only to qualified nonprofit sponsors for the purpose of providing 100 per centum loans for the development of housing for the elderly or handicapped, with any cash equity or other financial commitments imposed as a condition of loan approval to be returned to the sponsor if sustaining occupancy is achieved in a reasonable period of time: *Provided further*, That the full amount shall be available for permanent financing (including construction financing) for housing projects for the elderly or handicapped: *Provided further*, That the Secretary may borrow from the Secretary of the Treasury in such

amounts as are necessary to provide the loans authorized herein: *Provided further*, That, notwithstanding any other provision of law, the receipts and disbursements of the aforesaid fund shall be included in the totals of the Budget of the United States Government. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

For an additional amount for direct loan obligations for "Housing for the Elderly or Handicapped Fund" under section 202 of the Housing Act of 1959, as amended (12 U.S.C. 1701q), \$181,200,000: *Provided*, That Title I of the Department of Housing and Urban Development-Independent Agencies Appropriations Act, 1983 (Public Law 97-272) is amended by striking out the period at the end of the paragraph under the heading "Housing for the Elderly or Handicapped Fund", and inserting in lieu thereof the following: *Provided further*, That, notwithstanding section 202(a)(3) of such Act, loans made in fiscal year 1983 shall bear an interest rate which does not exceed 9.25 per centum, including the allowance adequate in the judgment of the Secretary to cover administrative costs and probable losses under the program." (*Public Law 97-377, making further continuing appropriations for the fiscal year 1983.*)

Program and Financing (in thousands of dollars)

Identification code	86-4115-0-3-371	1982 actual	1983 est.	1984 est.
Program by activities:				
Capital investment:				
1. Housing for the elderly or handicapped loans		818,823	634,200	476,000
2. Maintenance security and collateral			500	500
Total capital investment		818,823	634,700	476,500
Operating expenses:				
1. Interest expense on participation certificates		6,077	6,077	6,077
2. Interest on borrowings		219,557	240,000	272,300
3. Contractual services			120	120
4. Other expenses		108	110	110
Total operating expenses		225,742	246,307	278,607
10.00 Total obligations		1,044,565	881,007	755,107
Financing:				
Offsetting collections from:				
11.00 Federal funds: Revenue from participation sales fund		-2,466	-2,162	-2,299
Non-Federal sources:				
14.00 Loan repayments		-17,155	-22,615	-23,701
14.00 Collection on acquired security		-53	-53	-53
14.00 Revenue		-242,719	-258,737	-259,921
14.00 Proceeds from sale of assets			-546,441	-792,280
17.00 Recovery of prior year obligations		-73,538	-34,500	-34,500
23.98 Unobligated balance transferred to other accounts: Fund balance: Participation sales fund		1,380	1,418	1,469
31.00 Redemption of debt			546,441	792,280
47.00 Authority to borrow (appropriation acts) (current, indefinite)		710,014	564,358	436,102

Relation of obligations to outlays:				
71.00 Obligations incurred, net		782,172	50,999	-323,147
Obligated balance, start of year:				
72.47 Authority to borrow		2,440,139	2,415,153	2,176,375
72.98 Fund balance		16,331	7,572	7,572
Obligated balance, end of year:				
74.47 Authority to borrow		-2,415,153	-2,176,375	-1,768,051
74.98 Fund balance		-7,572	-7,572	-7,572
78.00 Adjustments in unexpired accounts		-73,538	-34,500	-34,500
90.00 Outlays		742,379	255,277	50,677

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110	Limitation on obligations.....	850,848	634,200
1151	Obligations incurred, gross: Direct loans to the public.....	818,823	634,200
1190	Unused balance of limitation, expiring.....	32,025	
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	2,826,126	3,641,001
1231	New loans: Disbursements for direct loans....	832,030	837,560
	Recoveries:		
1251	Repayments and prepayments.....	-17,155	-22,615
1252	Loan sales to the public.....	-546,441	-792,280
1263	Other adjustments, net ¹	-203,559	-207,720
1290	Outstanding, end of year.....	3,641,001	3,705,946

¹ Discount on sale of assets.

The Housing for the elderly or handicapped fund was established pursuant to section 202 of the Housing Act of 1959, as amended. The fund provides direct loans to nonprofit organizations building and managing housing projects for lower income persons who are elderly or handicapped.

Projects must include an assured range of necessary services for the occupants of such projects. In addition, the section 8 lower income housing assistance payments program is used in conjunction with the section 202 program. Applications under the two programs are processed simultaneously. For 1984, a \$476 million loan limitation is proposed which will provide financing for approximately 10,000 units. Starting in 1983, the Department will begin selling portfolio loans with the provision that the outstanding principal balances will be eligible for repurchase at the expiration of the section 8 contract.

Financing.—Prior to the implementation of the revised program, funds for loans had been provided by appropriation to a revolving fund. Additional financing had been obtained through issuance of certificates of participation in pools of mortgages financed from this program as provided by the Participation Sales Act of 1966. The following table shows the financing of participation insufficiencies:

PARTICIPATION INSUFFICIENCIES

[In thousands of dollars]

	1982 actual	1983 estimate	1984 estimate
Interest expense on participation certificates.....	6,077	6,077	6,077
Other expenses	108	110	110
Total.....	6,185	6,187	6,187
Interest earned on pledged bonds.....	-2,682	-2,622	-2,562
Insufficiency.....	3,503	3,565	3,625
Financed by:			
Retained earnings reserved to meet insufficiency.	-1,037	-1,403	-1,326
Investment income from participation sales fund.	-2,466	-2,162	-2,299
Budget authority			

Repayments and interest income from loans made prior to 1974 continue to be available to finance loan commitments under the revised program. In addition, borrowing authority as may be necessary is available in sufficient amounts to carry out the proposed \$476 million loan program in 1984.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue.....	245,159	259,899	260,220
Expense.....	-227,645	-449,756	-486,217
Net operating income.....	17,514	-189,857	-225,997
Net nonoperating loss.....	-108	-110	-110
Net income for the year.....	17,406	-189,967	-226,107

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	16,331	7,572	7,572	7,572
Accounts receivable (net).....	61,109	51,040	51,040	51,040
Advances made.....	250	216	216	216
Loans receivable (net).....	2,819,063	3,631,899	3,695,810	3,520,168
Acquired security and collateral (net).....	841	788	778	768
Total assets.....	2,897,594	3,691,515	3,755,416	3,579,764
Liabilities:				
Selected liabilities:				
Accounts payable.....	79,478	122,444	122,444	122,444
Advances received	232	160		
Debt issued under borrowing authority:				
Borrowing from Treasury.....	2,095,000	2,830,000	3,091,695	3,143,619
Participation certificates outstanding.....	97,323	97,323	97,323	97,323
Principal repayments on loans pledged to redemption of participation certificates.....	-13,032	-14,411	-22,078	-23,547
Total liabilities.....	2,259,001	3,035,516	3,289,384	3,339,839
Government equity:				
Selected equities:				
Unexpended budget authority: Undisbursed loans.....	2,438,120	2,351,377	2,112,759	1,704,435
Unfinanced budget authority: Borrowing authority.....	-2,440,139	-2,415,153	-2,176,375	-1,768,051
Invested capital.....	640,612	719,775	529,648	303,541
Total Government equity.....	638,593	655,999	466,032	239,925

Analysis of changes in Government equity:

Paid-in capital.....	465,000	465,000	465,000
Retained income:			
Opening balance.....	173,593	190,999	1,032
Transactions: Net operating income.....	17,406	-189,967	-226,107
Closing balance.....	190,999	1,032	-225,075
Total Government equity (end of year).....	655,999	466,032	239,925

Object Classification (in thousands of dollars)

Identification code	86-4115-0-3-371	1982 actual	1983 est.	1984 est.
25.0	Other services.....	108	230	230
33.0	Investments and loans.....	818,823	634,700	476,500

Public enterprise funds—Continued

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	86-4115-0-3-371	1982 actual	1983 est.	1984 est.
43.0	Interest and dividends	225,634	246,077	278,377
99.9	Total obligations	1,044,565	881,007	755,107

NONPROFIT SPONSOR ASSISTANCE

During [1983] 1984, within the resources and authority available, gross obligations for the principal amounts of direct loans shall not exceed [1,790,000] \$1,880,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	86-4042-0-3-604	1982 actual	1983 est.	1984 est.
Program by activities:				
Capital investment:				
	1. Loans	887	1,790	1,880
	2. Technical assistance	12		
10.00	Total obligations	899	1,790	1,880
Financing:				
14.00	Offsetting collections from non-Federal sources: Loan repayments	-740	-1,650	-1,850
14.00	Revenue	-2		
17.00	Recovery of prior year obligations	-362		
21.98	Unobligated balance available, start of year: Fund balance	-4,918	-5,123	-4,983
24.98	Unobligated balance available, end of year: Fund balance	5,123	4,983	4,953
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	157	140	30
72.98	Obligated balance, start of year: Fund balance	991	864	754
74.98	Obligated balance, end of year: Fund balance	-864	-754	-634
78.00	Adjustments in unexpired accounts	-362		
90.00	Outlays	-78	250	150

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations	2,590	1,790	1,880
1151	Obligations incurred, gross: Direct loans to the public	887	1,790	1,880
1190	Unused balance of limitation, expiring	1,703		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	2,264	2,374	2,514
1231	New loans: Disbursements for direct loans	887	1,790	1,880
1251	Recoveries: Repayments and prepayments	-740	-1,650	-1,850
1261	Adjustments: Write-offs for default	-37		
1290	Outstanding, end of year	2,374	2,514	2,544

The Nonprofit sponsor assistance fund provides interest-free loans to nonprofit organizations to plan housing projects to be financed under the Section 202 Housing for the elderly or handicapped program. To ensure a sufficient commitment by the sponsor to the proposed project, up to 80%, but not to exceed \$50,000, of the start-up costs are funded through these "seed money" loans. Sponsors are required to demonstrate their finan-

cial capacity by providing 20 percent from their own funds which is repaid from the initial proceeds of the section 202 construction loan.

The proposed program level for 1984 will be funded from available balances and loan repayments and will finance 47 direct loans for selected projects that receive permanent financing under the Section 202 Housing for the elderly or handicapped program.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	2		
Operating income or loss (-): Expense	-38	-107	-64
Net operating loss	-36	-107	-64

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets: Fund balance with				
Treasury	5,909	5,987	5,737	5,587
Loans receivable (net)	1,339	1,225	1,368	1,454
Total assets	7,248	7,212	7,105	7,041
Government equity:				
Selected equities:				
Unexpended budget authority:				
Undisbursed loan obligations	776	662	552	432
Undisbursed grant obligations	215	202	202	202
Unobligated balance	4,918	5,123	4,983	4,953
Total unexpended balance	5,909	5,987	5,737	5,587
Invested capital	1,339	1,225	1,368	1,454
Total Government equity	7,248	7,212	7,105	7,041
Analysis of changes in Government equity:				
Paid-in capital	10,500	10,500	10,500	
Retained income:				
Opening balance	-3,252	-3,288	-3,395	
Transactions: Net operating expense	-36	-107	-64	
Closing balance	-3,288	-3,395	-3,459	
Total Government equity (end of year)	7,212	7,105	7,041	

Object Classification (in thousands of dollars)

Identification code	86-4042-0-3-604	1982 actual	1983 est.	1984 est.
33.0	Investments and loans	887	1,790	1,880
41.0	Grants, subsidies, and contributions	12		
99.9	Total obligations	899	1,790	1,880

COMMUNITY DISPOSAL OPERATIONS FUND

Program and Financing (in thousands of dollars)

Identification code	86-4040-0-3-451	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)		3	3
Financing:				
Offsetting collections from non-Federal sources:				
14.00	Collection of loans and mortgages	-239	-210	-185
14.00	Revenue	-81	-71	-66
Unobligated balance available, start of year:				

21.98	Treasury balance.....	—271	—241	—169
21.98	U.S. securities (par)	—388	—388	—388
	Unobligated balance available, end of year:			
24.98	Treasury balance.....	241	169	67
24.98	U.S. securities (par)	388	388	388
27.00	Capital transfer to general fund.....	350	350	350
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	—320	—278	—248
72.98	Obligated balance, start of year	57	65	65
74.98	Obligated balance, end of year	—65	—65	—65
90.00	Outlays	—327	—278	—248

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,243	1,003	793
1251	Recoveries: Repayments and prepayments.....	—239	—210	—185
1290	Outstanding, end of year	1,003	793	608

The community disposition program was established by the Atomic Energy Community Act of 1955 to dispose of federally owned properties.

Budget program.—All sales under the program have been completed. Servicing of the mortgage inventory currently held by the Department will continue.

Operating results.—The deficit in the fund is expected to be about \$14 million at the end of 1984. Funds recovered and transferred to the Treasury are estimated to aggregate \$86.1 million by the end of 1984.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income: Revenue.....	81	71	66
Nonoperating income or loss.....	3	—2	—1
Net income for year	84	69	65

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	329	306	234	132
U.S. securities (par)	388	388	388	388
Accounts receivable, net.....	22	13	13	13
Loans receivable, net.....	1,231	994	786	603
Total assets.....	1,970	1,702	1,421	1,136
Liabilities:				
Current.....	80	78	78	78
Government equity:				
Selected equities: Unobligated and unexpended balances.....				
Invested capital and earnings.....	659	629	557	455
	1,231	994	786	603
Total Government equity	1,890	1,624	1,343	1,058

Analysis of changes in Government equity:

Non-interest-bearing capital:				
Opening balance.....	15,900	15,550	15,200	
Capital transfer to Treasury	—350	—350	—350	
Closing balance	15,550	15,200	14,850	
Retained earnings:				
Opening balance.....	—14,010	—13,926	—13,857	

Net income for the year	84	69	65
Closing balance.....	—13,926	—13,857	—13,792
Total Government equity (end of year)	1,624	1,343	1,058

RENTAL HOUSING ASSISTANCE FUND**Program and Financing** (in thousands of dollars)

Identification code	86-4041-0-3-604	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	46,077	40,302	30,000
Financing:				
14.00	Offsetting collections from non-Federal sources: Repayment of excess rent collections and earned interest.....	—29,268	—38,000	—30,000
17.00	Recovery of prior year obligations	—14,776		
21.98	Unobligated balance available, start of year	—4,335	—2,302	
24.98	Unobligated balance available, end of year	2,302		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	16,809	2,302	
72.10	Receivables in excess of obligations, start of year	—1,793		
72.98	Obligated balance, start of year: Fund balance.....		211	
74.98	Obligated balance, end of year: Fund balance.....	—211		
78.00	Adjustments in unexpired accounts	—14,776		
90.00	Outlays.....	29	2,513	

The Housing and Urban Development Act of 1968 authorized the Secretary to establish a revolving fund into which rental collections in excess of the established basic rents for units in section 236 subsidized projects would be deposited.

The Housing and Community Development Amendments of 1978 authorized the Secretary, subject to approval in appropriation acts, to transfer excess rent collections received after 1978 to the Troubled projects operating subsidy program. Prior to that time, collections were used for the payment of tax and utility increases in section 236 projects. The Housing and Community Development Act of 1980 amended the 1978 Act by authorizing the transfer of excess rent collections regardless of when collected.

As a result of an agreement reached in October, 1978 in settlement of a lawsuit brought against the Department, funds were set aside for rent refunds. It is expected that about \$8 million of accrued interest from the funds set aside will be available in 1983 for transfer to the Troubled projects operating subsidy account.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss:			
Revenue.....	44,044	38,000	30,000
Expense.....	—46,077	—40,302	—30,000
Net operating income or loss	—2,033	—2,302	

Public enterprise funds—Continued

RENTAL HOUSING ASSISTANCE FUND—Continued

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	2,542	2,513		
Accounts receivable (net).....	1,793	2,302		
Total assets.....	4,335	4,815		
Liabilities:				
Selected liabilities:				
Accounts payable.....		2,513		
Total liabilities.....		2,513		
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	4,335	2,302		
Total Government equity....	4,335	2,302		
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....		4,335	2,302	
Transactions: Net operating income or loss.....		-2,033	-2,302	
Total Government equity (end of year).....		2,302		

REVOLVING FUND (LIQUIDATING PROGRAMS)

Program and Financing (in thousands of dollars)

Identification code	86-4015-0-3-451	1982 actual	1983 est.	1984 est.
Program by activities:				
Capital investment:				
1. Grants for basic water and sewer facilities.....			842	
2. Grants for neighborhood facilities.....		2,443		
3. Public facility loans.....		172		
4. Rehabilitation loans.....				
5. Maintenance of acquired security and collateral.....				4,000
Total capital investment.....		2,615	842	4,000
Operating expenses:				
1. Disposition and management expenses.....			25	10
2. Public facility loans:				
(a) Interest on participation certificates.....		5,365	4,633	4,633
(b) Other expenses.....		153	500	175
3. Rehabilitation loan servicing and other costs.....				10,500
4. Contract support and services.....				250
5. Interest on treasury borrowing.....				600
6. Project operations.....				2,000
Total operating expenses.....		5,518	5,158	18,168
10.00 Total obligations.....		8,133	6,000	22,168
Financing:				
Offsetting collections from:				
11.00 Federal funds: Investment income.....		-2473	-1,851	-2,268
Non-Federal sources:				
14.00 Repayments.....		-19,142	-19,000	-67,200
14.00 Revenue.....		-13,966	-13,000	-36,600
14.00 Sale of assets.....				-15,700
17.00 Recovery of prior year obligations.....		-1,725		-11,735
21.98 Unobligated balance available, start of year: Fund balance.....		-121,369	-18,286	-17,790

22.98	Unobligated balance transferred from other accounts: Fund balance.....	-58,387		
23.98	Unobligated balance transferred to other accounts: Fund balance.....	34,340	4,309	4,454
24.98	Unobligated balance available, end of year: Fund balance.....	18,286	17,790	78,683
27.00	Capital transfer to general fund.....	110,000	25,000	46,885
31.00	Redemption of agency debt.....	46,387		
39.00	Budget authority.....	84	962	897
	Budget authority:			
	Current:			
42.00	Transferred from other accounts.....	84	962	897
43.00	Appropriation (adjusted).....	84	962	897
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	-27,448	-27,851	-99,600
72.98	Obligated balance, start of year: Fund balance.....	8,145	6,845	3,443
	Obligated balance transferred, net fund balance:			
73.49	New communities fund: Contract authority.....			88,032
73.98	Rehabilitation loan fund.....			79,854
73.98	New communities fund: Fund balance....			8,737
74.98	Obligated balance, end of year: Fund balance.....	-6,845	-3,443	-83,004
78.00	Adjustment in unexpired accounts.....	-1,725		-11,735
90.00	Outlays.....	-27,872	-24,449	-14,273

Status of Direct Loans (in thousands of dollars)

	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	462,509	442,092	421,536
1231	New loans: Disbursements for direct loans.....		244	79,854
1251	Recoveries: Repayments and prepayments... Adjustments:	-19,142	-19,000	-67,200
1261	Write-offs for default.....	-1,274	-1,800	-1,800
1264	Transfer from other account: Rehabilitation loan fund.....			752,515
1290	Outstanding, end of year.....	442,092	421,536	1,184,905
	Addendum: Federal Financing Bank transactions:			
	Direct loans made by the FFB and guaranteed by this account:			
1410	Outstanding, start of year.....			
1430	New loan disbursements ¹			33,500
1490	Outstanding, end of year.....			33,500

Status of Guaranteed Loans (in thousands of dollars)

	Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year.....			
2250	Repayments and prepayments.....			-1,750
2264	Transfer from other account: New communities fund.....			97,449
2290	Outstanding, end of year.....			95,699

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....			40,949
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¹ Amount shown is not a new loan disbursement; it represents a proposed transfer of outstanding balances from the New communities fund.

The Revolving fund (liquidating programs) was established by the Independent Offices Appropriation Act of 1955 for the more efficient liquidation of assets acquired under a number of housing and urban development

programs. The section 312 rehabilitation loan program is proposed for termination in 1984. Assets and liabilities of that fund and the New communities fund are proposed for transfer to the Revolving fund (liquidating programs) in 1984 and have been reflected in this account.

Financing.—In the past, certificates of participation in pools of public facility loans were sold. Funds were appropriated annually to cover the difference between interest due on the participation certificates and interest collections on the loans underlying the certificates.

The budget authority required for interest insufficiencies was transferred to the Revolving fund (liquidating programs) when public facility loan assets and liabilities were transferred to this account in 1975. The computation of budget authority required for public facility loans is shown in the following table:

PARTICIPATION INSUFFICIENCIES

(in thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Interest expense on participation certificates	5,365	4,633	4,633
Interest earned on pledged bonds	—2,486	—2,000	—1,815
Net interest costs	2,879	2,633	2,818
Servicing expenses	84	95	105
Investment income from Participation sales fund, net	—2,473	—1,851	—2,268
Insufficiency	490	877	655
Excess funds (—), unfinanced deficit (+), start of year	—169	237	152
Excess funds (+), unfinanced deficit (—), end of year	—237	—152	90
Budget authority	84	962	897
Portion of budget authority applicable to: Sales authorized in 1967 Appropriation Act (indefinite)	84	962	897

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	21,159	14,851	38,868
Expense	—10,549	—9,158	—29,106
Net nonoperating income or loss (—)	—7,062	—671	—658
Net income for the year	3,548	5,022	9,104

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Drawing account with Treasury	129,514	25,131	21,233	81,924
Accounts receivable (net)	10,436	6,423	6,423	6,972
Advances receivable (net)	4,128	3,924	3,924	3,924
Loans receivable (net)	443,035	422,449	403,021	1,129,844
Acquired security and collateral				10,188
Receivable from purchase				4,600
Total assets	587,113	457,927	434,601	1,237,452
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities	3,881	3,403	3,403	6,411

Participation certificates outstanding	123,687	77,301	77,301	77,301
Principal payments to be applied to redemption of participation certificates	—34,010	—21,963	—26,272	—30,726
Deferred credit				176
Total liabilities	93,558	58,740	54,431	53,161

Government equity:

Selected equities:				
Unexpended budget authority:				
Undisbursed loans	244	244		
Undisbursed grants	18,584	13,545	10,387	7,387
Unobligated balance:				
Reserved	4,028	1,405	563	563
Unreserved	117,341	16,881	17,227	75,120
Invested capital	353,358	367,112	351,993	1,098,058
Undelivered orders				79,926
Unfinanced borrowing authority				—76,763
Total Government equity	493,555	399,187	380,170	1,184,291

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance	3,532,525	3,434,609	3,410,571	
Transactions:				
Appropriation	84	962	897	
Transfers from:				
New communities fund				21,885
Disaster assistance fund	12,000			
Rehabilitation loan fund				738,247
Transfers to other accounts	—110,000	—25,000	—46,885	
Closing balance	3,434,609	3,410,571	4,124,715	
Retained income:				
Opening balance	—3,038,970	—3,035,423	—3,030,401	
Transactions: Net income for the year	3,548	5,022	9,104	
Transfer from:				
Rehabilitation loan fund				64,489
New communities fund				—382,704
Forgiveness of new communities debt (proposed legislation)				399,088
Closing balance	—3,035,423	—3,030,401	—2,940,424	
Total Government equity (end of year)	399,187	380,170	1,184,291	

Object Classification (in thousands of dollars)

Identification code	86-4015-0-3-451	1982 actual	1983 est.	1984 est.
25.0	Other services	153	525	16,935
33.0	Investments and loans	172		
41.0	Grants, subsidies, and contributions	2,443	842	
43.0	Interest and dividends	5,365	4,633	5,233
99.9	Total obligations	8,133	6,000	22,168

Intragovernmental funds:**DISASTER ASSISTANCE FUND****Program and Financing (in thousands of dollars)**

Identification code	86-3981-0-4-453	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations			

Intragovernmental funds—Continued

DISASTER ASSISTANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	86-3981-0-4-453	1982 actual	1983 est.	1984 est.
Financing:				
11.00	Offsetting collections from: Federal funds...	2		
21.98	Unobligated balance available, start of year	-12,002		
23.98	Unobligated balance transferred to other accounts	12,000		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2		
72.98	Obligated balance, start of year	-4,740		
90.00	Outlays	-4,739		

In 1979, responsibility for disaster mission assignments was transferred to the Federal Emergency Management Agency. In 1982, funds that had been borrowed for this account from the Revolving fund (liquidating programs) were repaid and the Disaster assistance fund was liquidated.

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

Federal Funds

General and special funds:

PAYMENT OF PARTICIPATION SALES INSUFFICIENCIES

For the payment of such insufficiencies as may be required by the Government National Mortgage Association, as trustee, on account of outstanding beneficial interests or participations in assets of the Department of Housing and Urban Development (including the Government National Mortgage Association) authorized by the Independent Offices and Department of Housing and Urban Development Appropriation Act, 1968, to be issued pursuant to section 302(c) of the Federal National Mortgage Association Charter Act, as amended (12 U.S.C. 1717), **[\$2,726,000]** \$1,997,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	86-0145-0-1-371	1982 actual	1983 est.	1984 est.
Financing:				
39.00	Budget authority			
Budget authority:				
40.00	Appropriation	1,964	2,726	1,997
Transferred to other accounts:				
41.00	Revolving fund (liquidating programs)	-84	-962	-897
41.00	GNMA special assistance functions	-1,880	-1,764	
41.00	GNMA management and liquidating function			-1,100
43.00	Appropriation (adjusted)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

Appropriations are authorized to cover the excess of interest payments to holders of participation certificates over the interest payments received from pooled mortgages or other obligations.

Public enterprise funds:

LOANS TO FEDERAL NATIONAL MORTGAGE ASSOCIATION

Program and Financing (in thousands of dollars)

Identification code	86-4319-0-3-371	1982 actual	1983 est.	1984 est.
Financing:				
21.47	Unobligated balance available, start of year: Authority to borrow	-2,250,000	-2,250,000	-2,250,000
24.47	Unobligated balance available, end of year: Authority to borrow	2,250,000	2,250,000	2,250,000
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

The fund is authorized to make loans to the Federal National Mortgage Association. Such loans were made in the first few months of the Association's existence as a private corporation while it arranged lines of credit with commercial banks. No loans have been made since that time and the loan authority will be used only in emergency situations.

SPECIAL ASSISTANCE FUNCTIONS FUND

During 1983, within the resources and authority available, gross obligations for the principal amounts of direct loans made pursuant to section 305 of the National Housing Act, as amended (12 U.S.C. 1720), shall not exceed \$500,000,000, which may be financed with collections received in 1983, and additional obligations are authorized in such amounts as are necessary for increases to prior year commitments. *The Secretary shall transfer all assets and liabilities of the fund established pursuant to section 305 of the National Housing Act, as amended (12 U.S.C. 1720), to the management and liquidating functions fund established pursuant to section 306 of the Housing Act of 1954, as amended (12 U.S.C. 1721): Provided, That this transfer shall be made only upon the enactment of legislation repealing section 305. (Public Law 93-377, making further continuing appropriations for the fiscal year 1983.)*

Program and Financing (in thousands of dollars)

Identification code	86-4205-0-3-371	1982 actual	1983 est.	1984 est.
Program by activities:				
	Total capital investment	1,979,855	500,000	
Operating expenses:				
	1. Mortgage servicing fees and miscellaneous expense	3,030	3,200	
	2. Interest on Treasury borrowings	797,518	996,960	
	3. Interest on participation certificates	16,675	14,726	
	4. Discount points	1,012,592	650,140	
	5. Administrative expense		500	
	6. Functional services	5,329	5,500	
	Total operating costs	1,835,144	1,671,026	
	Unfunded adjustment	-1,012,592	-650,140	
	Total operating costs, funded	822,552	1,020,886	
10.00	Total obligations	2,802,407	1,520,886	
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Mortgage loan repayments and other credits	-12,918	-15,000	

11.00	Investment income from: Participation sales fund, net.....	-11,494	-8,255	.....
11.00	Interest on mortgage loans...	-2,450	-2,500	.....
	Non-Federal sources:			
14.00	Mortgage loan repayments and other credits.....	-67,333	-85,000	.....
14.00	Receipts from mortgage sales.....	-1,338,332	-1,349,860	.....
14.00	Interest on mortgage loans...	-198,123	-196,500	.....
14.00	Commitment fees.....	-62,150	-15,000	.....
14.00	Purchasing and marketing and other revenue.....	-66,629	-53,437	.....
17.00	Recovery of prior year obligations..	-17,827	-20,000	.....
22.98	Unobligated balance transferred from: Participation sales fund: Fund balance.....	-124,338		.....
23.98	Unobligated balance transferred to: Participation sales fund: Fund balance.....	76,151	3,800	.....
31.00	Redemption of debt.....	124,338	222,746	.....
39.00	Budget authority	1,101,302	1,880	.....
	Budget authority:			
	Current:			
42.00	Transferred from other accounts	1,880	1,764	.....
43.00	Appropriation (adjusted) ...	1,880	1,764	.....
	Permanent:			
60.00	Appropriation (indefinite) ...	205	116	.....
67.10	Authority to borrow (12 U.S.C. 1720) (indefinite)	1,099,217		.....
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	1,042,978	-204,666	.....
	Obligated balance, start of year:			
72.47	Authority to borrow.....	5,244,254	4,567,720	-2,958,135
72.98	Fund balance.....	74,187	109,471	-61,650
	Obligated balance transferred, net:			
73.47	Authority to borrow.....			-2,958,135
73.98	Fund balance.....			-61,650
	Obligated balance, end of year:			
74.47	Authority to borrow.....	-4,567,720	-2,958,135	
74.98	Fund balance.....	-109,471	-61,650	
78.00	Adjustments in unexpired accounts	-17,827	-20,000	
90.00	Outlays.....	1,666,402	1,432,740	.....

Status of Direct Loans (in thousands of dollars)

	Position with respect to limitation on obligations:			
1110	Limitation on obligations.....	1,973,000	500,000	.....
1130	Obligations exempt from limitation.	6,855		.....
1151	Obligations incurred, gross: Direct loans to the public.....	1,979,855	500,000	.....
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	3,073,797	3,298,033	-3,335,500
1233	New loans: Purchases of existing loans.....	2,655,412	2,137,467	.....
	Recoveries:			
1251	Repayments and prepayments ...	-80,251	-100,000	.....
1252	Loan sales to the public.....	-1,338,332	-1,349,860	.....
1263	Other adjustments, net ¹	-1,012,592	-650,140	.....
1264	Transfer to other accounts: Man- agement and liquidating func- tions fund.....			-3,335,500
1290	Outstanding, end of year.....	3,298,033	3,335,500	.....

¹ Represents losses on sales of loan assets.

Special assistance functions.—The Association is authorized, pursuant to section 305 of the National Housing Act, to make purchase commitments and to purchase FHA-insured and VA-guaranteed mortgage loans.

Funds are currently available to provide special assistance for financing: (1) selected types of residential mortgage loans pending establishment of marketability, and (2) residential mortgage loans generally as a means of stabilizing building activities. This function is administered with the use of processing facilities of the Federal National Mortgage Association.

Budget program.—Commitment contracts amounting to \$500 million for section 8 and targeted tandem were provided under the continuing resolution for 1983. Mortgage purchases, representing deliveries from commitment contracts in prior years, are estimated at \$2.1 billion in 1983 and \$2.0 billion in 1984, and sales of these mortgages are estimated at \$2.0 billion in 1983 and \$2.0 billion in 1984. No new commitments are planned for 1984. The Department proposes to request forgiveness of Treasury borrowing in 1984 and future years. The assets and liabilities of the revolving fund will be transferred to the Management and liquidating fund for liquidation.

STATUS OF MORTGAGE PURCHASE COMMITMENTS OUTSTANDING

	[In thousands of dollars]		
	1982 actual	1983 estimate	1984 estimate
Commitments outstanding, start of year.....	5,008,714	4,315,330	2,657,863
1. New commitments—tandem plan for unassisted mortgages: Targeted tandem.....	580,000	250,000	.....
2. New commitments—tandem plan for assisted mortgages: Section 8 tandem.....	1,393,000	250,000	.....
3. Reserves for future increases.....	(163,863)	(50,000)	.....
4. Increases to prior commitments (bona fides).....	6,855		.....
5. Cancellation of prior year commitments.....	-17,827	-20,000	¹ -10,000
6. Commitments presented for purchase.....	-2,655,412	-2,137,467	¹ -2,034,500
Commitments outstanding, end of year.....	4,315,330	2,657,863	¹ 613,363

¹ These transactions will be handled in the Management and liquidating functions fund.

Financing.—Funds for mortgage purchases are obtained from principal liquidations through either repayments on portfolio mortgages or sale of tandem purchases, and borrowing from the Treasury. A portion of the mortgage portfolio was financed by sale of participation certificates. This amounted to \$1.2 billion in prior years and there will be a remaining liability of \$246.4 million offset by \$77.9 million on deposit with the trustee in anticipation of scheduled retirements in 1984. Funds for operating costs, mainly interest expense and discounts required on tandem mortgage sales, are obtained from mortgage earnings and from appropriations for the difference between interest expense on participation certificates and the income from related mortgage investment earnings.

STATUS OF MORTGAGE PURCHASE STATUTORY AUTHORITY

	[In thousands of dollars]		
	1982 actual	1983 estimate	1984 estimate
Authority available, start of year.....	1,308,075	2,656,590	4,255,590
New statutory authority.....	1,100,000		.....
Authority canceled.....	2,228,370	2,099,000	2,079,000

Public enterprise funds—Continued

SPECIAL ASSISTANCE FUNCTIONS FUND—Continued

STATUS OF MORTGAGE PURCHASE STATUTORY AUTHORITY—Continued

	[In thousands of dollars]		
	1982 actual	1983 estimate	1984 estimate
Authority used in year	1,979,855	500,000	
Statutory authority available for release	2,656,590	4,255,590	6,334,590

Note.—Includes availability of both Presidential and Congressional Authorization.

Operating results.—Through September 30, 1982, losses of \$80.9 million for participation sales have been offset by appropriations. Other losses from below-market interest rate loans, tandem costs, interest on Treasury borrowings and asset sales amounted to \$4,955.4 million. Of this amount, \$4,874.4 million is carried as an impairment of capital.

The special assistance functions are expected to result in losses estimated at \$1,395.3 million in 1983.

Appropriations for insufficiencies under the participation sales fund will cover \$1.9 million of 1983 losses.

The following table shows the derivation and financing of the interest insufficiencies on outstanding participation certificates:

PARTICIPATION INSUFFICIENCIES

	[In thousands of dollars]		
	1982 actual	1983 estimate	1984 estimate
Interest accrued on participation certificates	16,675	14,726	
Interest accrued on an equal amount of loans in the pools	—3,096	—4,591	
Insufficiency	13,579	10,135	
Financed by: Applicable investment income from:			
Participation sales fund	—11,494	—8,255	
Budget authority	2,085	1,880	
Portion of budget authority applicable to:			
Sales authorized in 1967 appropriation act (indefinite)	205	116	
Sales authorized in 1968 appropriation act (definite)	1,880	1,764	

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	340,846	275,692	
Expense	—1,835,144	—1,671,026	
Net loss for the year	—1,494,298	—1,395,334	

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	100	54,914	1,000	
U.S. Securities (par):				
Public debt securities	600	625	650	
Agency Securities	73,487	53,932	60,000	
Accounts receivable (net)	15,159	19,659	20,000	
Advances made: Interest advances to:				
Participation sales fund	8,783	15,702	21,330	

Loans receivable (net)	3,073,797	3,298,033	3,335,500
Total assets	3,171,926	3,442,865	3,438,480

Liabilities:

Selected liabilities:			
Accounts payable, including funded accrued liabilities	333,669	397,222	403,252
Debt issued under borrowing authority:			
Borrowing from Treasury	5,968,230	7,743,981	9,130,819
Participation certificates outstanding	370,750	246,412	246,412
Principal collections held by trustee	—118,456	—70,269	—74,069
Total liabilities	6,554,193	8,317,346	9,706,414

Government equity:

Selected equities:			
Unexpended balance: Undelivered orders	5,008,714	4,315,330	2,657,863
Unfinanced budget authority: Borrowing authority	—5,244,254	—4,567,720	—2,958,135
Invested capital	—3,146,727	—4,622,090	—5,967,662
Total Government equity	—3,882,267	—4,874,480	6,267,934

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance	78,832	80,917	82,797
Balance transferred to other accounts			—82,797
Transactions: Appropriation	2,085	1,880	
Closing balance	80,917	82,797	
Retained income:			
Opening balance	—3,461,099	—4,955,397	—6,350,731
Write-off of debt			5,850,819
Balance transferred to other accounts			499,912
Transactions: Net operating loss	—1,494,298	—1,395,334	
Closing balance	—4,955,397	—6,350,731	
Total Government equity (end of year)	—4,874,480	—6,267,934	

Object Classification (in thousands of dollars)

Identification code	86-4205-0-3-371	1982 actual	1983 est.	1984 est.
25.0 Other services		8,359	9,200	
33.0 Investments and loans		1,979,855	500,000	
43.0 Interest and dividends		814,193	1,011,686	
99.9 Total obligations		2,802,407	1,520,886	

EMERGENCY MORTGAGE PURCHASE ASSISTANCE

【During 1983, within the resources and authority available, gross obligations for the principal amounts of direct loans are authorized in such amounts as are necessary for increases to prior year commitment contracts.】 *The Secretary shall transfer all assets and liabilities of the fund established pursuant to section 313 of the Emergency Mortgage Purchase Assistance Act of 1974, as amended (12 U.S.C. 1723e), to the management and liquidating functions fund established pursuant to section 306 of the Housing Act of 1954, as amended (12 U.S.C. 1721): Provided, That this transfer shall be made only upon the enactment of legislation repealing section 313. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)*

Program and Financing (in thousands of dollars)

Identification code	86-4207-0-3-371	1982 actual	1983 est.	1984 est.
Program by activities:				
Total capital investment; obligations		4,547	1,000	.....
Operating expenses:				
1. Mortgage servicing fees and miscellaneous expense.....	681	200	.....	.....
2. Interest on Treasury borrowings.....	243,671	246,300	.....	.....
3. Discount points	216,072	219,502	.....	.....
4. Administrative expense.....	.....	100	.....	.....
5. Functional services.....	747	400	.....	.....
Total operating costs.....	461,171	466,502	.....	.....
Unfunded adjustments to operating costs.....	-216,072	-219,502	.....	.....
Total operating costs, funded	245,099	247,000	.....	.....
10.00 Total obligations	249,646	248,000	.....	.....
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00 Mortgage loan repayments and other credits.....	-15,087	-2,000	.....	.....
14.00 Mortgage sales.....	-310,183	-455,681	.....	.....
14.00 Interest on mortgage loans.....	-67,990	-24,875	.....	.....
14.00 Commitment fees.....	-575	.....	.....	.....
14.00 Other revenue.....	-2,082	-1,000	.....	.....
17.00 Recovery of prior year obligations..	-6,007	-1,000	.....	.....
31.00 Redemption of debt.....	152,278	236,556	.....	.....
39.00 Budget authority .....	.....	.....	.....	.....
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	-146,271	-235,556	.....	.....
Obligated balance, start of year:				
72.47 Authority to borrow	200,998	91,640	82,321	.....
72.98 Fund balance	16,548	11,040	11,000	.....
Obligated balance transferred, net:				
73.47 Authority to borrow .....	.....	.....	-82,321	.....
73.98 Fund balance .....	.....	.....	-11,000	.....
Obligated balance, end of year:				
74.47 Authority to borrow	-91,640	-82,321	.....	.....
74.98 Fund balance	-11,040	-11,000	.....	.....
78.00 Adjustments in unexpired accounts	-6,007	-1,000	.....	.....
90.00 Outlays.....	-37,412	-227,197	.....	.....

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110 Limitation on obligations .....	.....	.....	.....	.....
1130 Obligations exempt from limitation.	4,547	1,000	.....	.....
1151 Obligations incurred, gross: Direct loans to the public.....	4,547	1,000	.....	.....
Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year	1,128,850	663,336	.....	.....
1231 New loans: Disbursements for direct loans.....	75,827	13,847	.....	.....
Recoveries:				
1251 Repayments and prepayments	-15,087	-2,000	.....	.....
1252 Loan sales to the public	-310,183	-455,681	.....	.....
1263 Other adjustments, net ¹	-216,072	-219,502	.....	.....
1290 Outstanding, end of year.....	663,336	.....	.....	.....

¹ Represents losses on sales of loan assets.

Emergency mortgage purchase assistance.—The Emergency Home Purchase Assistance Act of 1974 added Section 313 to the National Housing Act, authorizing standby authority to purchase mortgages. This authorization expired at the end of 1981.

Budget program.—The last release of commitments to purchase mortgages took place in September, 1976, when \$2.0 billion of authority was released for the purchase of multifamily housing project mortgages. Activity since that time has been limited to increases to existing contracts. It is not anticipated that any new commitments will be made through 1984; however, amendments to existing contracts are estimated to total \$1 million in 1983. Outstanding purchase commitments will continue to be honored, and purchases will amount to \$13.8 million in 1983. In 1984, a program of forgiveness of Treasury borrowings will begin in order to retire Treasury borrowings outstanding. The fund will be liquidated by the transfer of all assets and liabilities to the Management and liquidating funds account.

Financing.—Funds are obtained from Treasury borrowings, mortgage principal liquidations, and mortgage interest payments.

Operating results.—Losses are estimated at \$441 million in 1983 primarily from the differences in prices paid to purchase the below-market interest mortgages and the prices that are obtainable when such mortgages are sold at market yields.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue.....	70,647	25,875	.....
Expense.....	-461,170	-466,502	.....
Net loss for the year	-390,523	-440,627	.....

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	5,643	135	1,000	.....
U.S. Securities (par)	10,904	10,904	10,000	.....
Accounts receivable (net)	9,793	5,593	16,679	.....
Loans receivable (net)	1,128,850	663,336	.....	.....
Total assets	1,155,191	679,968	27,679	.....
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities	136,206	94,426	110,000	.....
Debt issued under borrowing authority: Borrowing from Treasury	2,328,850	2,285,930	2,058,694	.....
Total liabilities.....	2,465,056	2,380,356	2,168,694	.....
Government equity:				
Selected equities:				
Unexpended balance:				
Undelivered orders.....	91,133	13,847	.....	.....
Unfinanced budget authority: Borrowing authority..	-200,998	-91,640	-82,321	.....
Invested capital.....	-1,200,000	-1,622,595	-2,058,694	.....
Total Government equity	-1,309,865	-1,700,388	-2,141,015	.....

Public enterprise funds—Continued

EMERGENCY MORTGAGE PURCHASE ASSISTANCE—Continued

Financial Condition (in thousands of dollars)—Continued

	1981 actual	1982 actual	1983 est.	1984 est.
Analysis of changes in Government equity:				
Retained income:				
Opening balance				
Write-off of debt				
Transfer to other accounts				
Transactions: Net operating loss				
Closing balance				
Total Government equity (end of year)				

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
86-4207-0-3-371			
25.0 Other services	1,428	700	
33.0 Investments and loans	4,547	1,000	
43.0 Interest and dividends	243,671	246,300	
99.9 Total obligations	249,646	248,000	

MANAGEMENT AND LIQUIDATING FUNCTIONS FUND

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
86-4016-0-3-371			
Program by activities:			
Operating expenses:			
1. Mortgage servicing and miscellaneous expense	554	525	3,950
2. Interest on Treasury borrowing			396,900
3. Interest on participation certificates	12,862	11,391	26,117
4. Administrative expense	1,008	1,050	1,700
5. Functional services	332	360	6,380
10.00 Total obligations	14,756	13,326	435,047
Financing:			
Offsetting collections from:			
Federal funds:			
11.00 Mortgage loan repayments and other credits	-289	-300	-15,290
11.00 Investment income from Participation sales fund	-22,843	-16,981	-26,528
11.00 Interest on mortgages			-2,500
Non-Federal sources:			
14.00 Mortgage loan repayments and other credits	-16,428	-14,040	-87,110
14.00 Mortgage sales			-1,396,600
14.00 Interest on mortgage loans	-7,600	-5,750	-200,970
14.00 Other revenue	-326	-320	-51,172
17.00 Recovery of prior year obligations			-10,000
21.98 Unobligated balance available, start of year	-72,342	-82,604	-96,869
22.98 Unobligated balance transferred from: Participation sales fund	-94,740		
23.98 Unobligated balance transferred to: Participation sales fund	22,468	9,800	13,600
24.98 Unobligated balance available, end of year	82,604	96,869	109,240
31.00 Redemption of debt	94,740		1,330,352
39.00 Budget authority			1,200
Budget authority:			
Current:			
42.00 Transferred from other accounts			1,100
43.00 Appropriation (adjusted)			1,100

60.00	Permanent:			
	Appropriation (indefinite)			100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-32,730	-24,065	-1,345,123
72.10	Receivables in excess of obligations, start of year	-50,233	-59,080	-73,145
Obligated balance transferred, net:				
73.47	Authority to borrow			3,040,456
73.98	Fund balance			72,650
74.10	Receivables in excess of obligations, end of year	59,080	73,145	86,616
74.47	Authority to borrow			-908,608
74.98	Fund balance			-66,675
78.00	Adjustments in unexpired accounts			-10,000
90.00	Outlays	-23,883	-10,000	796,171

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	122,968	106,250	91,910
1233	Purchases of existing loans from the public			2,034,500
Recoveries:				
1251	Repayments and prepayments	-16,718	-14,340	-102,400
1252	Loan sales to the public			-1,396,600
1263	Other adjustments, net			-603,400
1264	Transfer from other account: Special assistance functions fund			3,335,500
1290	Outstanding, end of year	106,250	91,910	3,359,510

The Association is required to manage and liquidate its initial mortgage portfolio and other mortgages, loans or obligations. Liquidation of the portfolio is accomplished through regular principal repayments according to their amortization schedules, by sales of mortgages when they can be absorbed by private investors without disruption of normal market conditions and through principal credits arising from prepayments and foreclosures.

The fund's initial portfolio consisted of mortgages on hand, or purchased under contracts made before November 1, 1954. Certain additional mortgages, loans, and other obligations may be acquired for this portfolio from the Secretary of Housing and Urban Development. Residential housing mortgages may also be acquired from any Federal instrumentality.

Budget program.—Legislation will be proposed to transfer in 1984 the assets and liabilities of the special assistance functions and emergency mortgage purchase assistance funds to the management and liquidating functions fund for liquidation. Treasury debt under these funds is proposed for forgiveness beginning in 1984.

Financing.—These functions are financed principally by Treasury borrowings, portfolio liquidations, and, in the sales of portfolio mortgages and participation certificates in mortgage pools.

Operating results.—Net income of \$9.7 million is estimated for 1983 with a net loss of \$757.3 million for 1984. Cumulative retained earnings reserved for insufficiencies and other losses and contingencies is estimated at \$1,083.8 million for 1984.

PARTICIPATION INSUFFICIENCIES

[In thousands of dollars]

	1982 actual	1983 estimate	1984 estimate
Interest accrued on participation certificates	12,862	11,391	26,117
Interest accrued on an equal amount of loans in the pool	-1,903	-1,200	-4,910
Insufficiency	10,959	10,191	21,207
Financed by:			
Applicable investment income from Participation sales fund	22,843	16,981	27,628
Retained earnings reserved to meet insufficiencies	-11,884	-6,790	-7,621
Budget authority			1,200

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	30,769	23,051	281,170
Expense	-14,756	-13,326	-1,038,447
Net operating income	16,013	9,725	-757,277

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	105	5,103	100	1,100
U.S. securities (par): Agency securities	22,005	18,422	23,625	87,525
Public securities				675
Accounts receivable (net)	30,193	44,131	51,664	89,193
Advances made: Interest advances to Participation sales fund	26,970	21,791	28,481	63,422
Loans receivable (net)	122,968	106,250	91,910	3,359,510
Total assets	202,241	195,697	195,780	3,601,425
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities	6,930	6,842	7,000	427,919
Debt issued under borrowing authority: Borrowing from Treasury				4,082,596
Participation certificates outstanding	277,177	182,437	182,437	428,849
Principal collections held by trustee	-227,817	-155,545	-165,345	-254,114
Total liabilities	56,290	33,734	24,092	4,685,250
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance	72,342	82,604	96,869	722,603
Unfinanced budget authority				-908,608
Invested capital	73,608	79,359	74,819	-897,820
Total Government equity	145,950	161,963	171,688	-1,083,825

Analysis of changes in Government equity:

Paid in capital:				
Opening balance				
Transactions:				
Transfers from other accounts				82,797
Appropriations				1,200
Closing balance				83,997
Retained income:				
Opening balance	145,950	161,963	171,688	
Transactions: Net operating income	16,013	9,725	-757,277	
Transfers from other accounts				-8,491,746

Write-offs			7,909,513
Closing balance	161,963	171,688	-1,167,822
Total Government equity (end of year)	161,963	171,688	-1,083,825

Object Classification (in thousands of dollars)

Identification code	86-4016-0-3-371	1982 actual	1983 est.	1984 est.
25.0	Other services	1,894	1,935	12,030
43.0	Interest and dividends	12,862	11,391	423,017
99.9	Total obligations	14,756	13,326	435,047

GUARANTEES OF MORTGAGE-BACKED SECURITIES

During [1983] 1984, new commitments to issue guarantees to carry out the purposes of section 306 of the National Housing Act, as amended (12 U.S.C. 1721g), shall not exceed **[\$68,250,000,000]** \$58,650,000 of loan principal. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	86-4238-0-3-371	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1. Administrative expenses		1,899	1,446	1,555
2. Functional services		1,046	1,200	1,350
3. Claims		389	1,000	1,000
4. Other expenses		1,663	1,754	1,845
Total operating expenses		4,997	5,400	5,750
Capital investment: Advances of guaranteed payments		505	3,000	3,000
10.00 Total obligations		5,502	8,400	8,750
Financing:				
Offsetting collections from:				
11.00 Federal funds: Interest		-46,203	-63,300	-71,500
Non-Federal sources:				
14.00 Guarantee fees		-74,881	-87,700	-108,160
14.00 Repayment of guaranteed payments		-1,594	-3,000	-3,000
14.00 Other		-7,031	-10,630	-11,760
21.98 Unobligated balance available, start of year: Fund balance		-333,679	-457,886	-614,116
24.98 Unobligated balance available, end of year: Fund balance		457,886	614,116	799,786
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net		-124,206	-156,230	-185,670
72.10 Receivables in excess of obligations, start of year		-7,142	-12,413	-13,043
74.10 Receivables in excess of obligations, end of year		12,413	13,043	16,713
90.00 Outlays		-118,935	-155,600	-182,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110 Limitation on obligations				
1130 Obligations exempt from limitations	505	3,000	3,000	
1151 Obligations incurred, gross: Direct loans to the public	505	3,000	3,000	
Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year	7,114	6,025	6,025	
1231 New loans: Disbursements for direct loans	505	3,000	3,000	
1251 Recoveries: Repayments and prepayments	-1,594	-3,000	-3,000	
1290 Outstanding, end of year	6,025	6,025	6,025	

Public enterprise funds—Continued

GUARANTEES OF MORTGAGE-BACKED SECURITIES—Continued

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2111	Limitation on commitments: Loans by private lenders.....	68,250,000	68,250,000	58,650,000
2151	New commitments, gross: Loans by private lenders.....	36,381,800	68,250,000	58,650,000
2190	Unused balance of limitation expiring.....	31,868,200		
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year.....	104,636,623	115,537,469	143,600,000
2231	Loans guaranteed: New loans guaranteed.....	13,514,982	35,240,000	39,100,000
2250	Repayments and prepayments.....	-2,614,136	-7,177,469	-8,200,000
2290	Outstanding, end of year.....	115,537,469	143,600,000	174,500,000
MEMORANDUM				
2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	115,537,469	143,600,000	174,500,000

The Housing and Urban Development Act of 1968 authorized the Government National Mortgage Association (GNMA) to guarantee the timely payment of principal and interest on trust certificates or other securities issued by any financial institution approved for this purpose, and based on and backed by a trust or pool of FHA-insured, FmHA-insured, or VA-guaranteed mortgages.

GNMA guarantees the timely payment of principal and interest on the guaranteed securities. Actual losses for 1982 and estimated losses for 1983 and 1984 are presented below.

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Mobile home pools.....	45	100	100
Single-family pools.....	269	150	150
Project pools.....	75	750	750
Total.....	389	1,000	1,000

Budget program.—Program activity is summarized in the following table.

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Commitments issued.....	36,381,800	68,250,000	58,650,000
Guarantees issued.....	13,514,982	35,240,000	39,100,000
Securities outstanding.....	115,537,469	143,600,000	174,500,000

Financing.—In addition to an application fee, guarantee fees and other charges are assessed issuers of guaranteed securities to cover costs incurred by GNMA in connection with the guarantees and to establish a reserve against possible future payments of claims under the guarantee.

In 1983, the commitment fee charged issuers of mortgage-backed securities was revised. The fee was \$500 for each commitment requested. The new fee will be \$500 for commitment amounts up to \$1.5 million and an additional \$200 for each \$1.0 million increment. In addition, all new issuers will be required to pay a one-time fee of \$250 in addition to the commitment fee.

Operating results.—Fee collections and other income are expected to exceed expenses by \$185.7 million in

1984. This amount will be retained to cover future year expenses and as a reserve against losses that may be incurred on guarantees.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue.....	128,115	161,630	191,420
Expense.....	-4,997	-5,400	-5,750
Net income for the year.....	123,118	156,230	185,670

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	137	271	200	200
Conventional mortgages.....	3,221	2,725	2,600	2,500
U.S. securities (par):				
Public debt securities.....	262,287	379,473	536,873	719,873
Agency securities.....	64,113	65,729	64,000	63,000
Accounts receivable (net).....	8,547	14,418	15,093	18,813
Loan advances on MBS pool.....	3,893	3,300	3,425	3,525
Total assets.....	342,198	465,916	622,191	807,911
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	1,405	2,005	2,050	2,100
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance.....	333,679	457,886	614,116	799,786
Invested capital.....	7,114	6,025	6,025	6,025
Total Government equity.....	340,793	463,911	620,141	805,811
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....		340,793	463,911	620,141
Transactions: Net operating income.....		123,118	156,230	185,670
Closing balance.....		463,911	620,141	805,811
Total Government equity (end of year).....		463,911	620,141	805,811

Note.—GNMA guarantees timely payment of principal and interest installments on securities which are issued upon the basis and backing of FHA-insured, FmHA-insured, or VA-guaranteed mortgages. Such guarantees are excluded from the Government total of guaranteed obligations as duplicating FHA, FmHA, and VA guarantees. Amounts excluded are as follows: 1982, \$115,537,469 thousand; 1983, \$143,600,000 thousand; 1984, \$174,500,000 thousand.

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
86-4238-0-3-371			
25.0 Other services.....	4,997	5,400	5,750
33.0 Investments and loans.....	505	3,000	3,000
99.9 Total obligations.....	5,502	8,400	8,750

PARTICIPATION SALES FUND

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
86-4206-0-3-999			
Program by activities:			
Operating expenses:			
1. Administrative expenses.....	59	60	60
2. Distribution of net revenue to trustees.....	137,096	112,378	126,362
10.00 Total obligations.....	137,155	112,438	126,422

Financing:

11.00	Offsetting collections from: Federal funds: Interest	- 137,155	- 112,438	- 126,422
21.98	Unobligated balance available, start of year: Fund balance	- 1,241,290	- 963,768	- 1,103,993
22.98	Unobligated balance transferred from other accounts: Collections of principal on pooled obligations	- 272,478	- 140,225	- 185,040
23.98	Unobligated balance transferred to other accounts	550,000		
24.98	Unobligated balance available, end of year: Fund balance	963,768	1,103,993	1,289,033
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.98	Obligated balance, start of year	171,776	191,572	254,398
74.98	Obligated balance, end of year	- 191,572	- 254,398	- 329,782
90.00	Outlays	- 19,796	- 62,826	- 75,384

The National Housing Act, as amended, authorized the Association to create trusts to facilitate the financing of mortgages and other loan obligations owned by Government agencies. Under this authority, participations in the interest and principal collections on pooled loan obligations pledged by various trustor agencies were sold to private investors.

The budget schedules of the trustor agencies originally owning the loan obligations reflected sale of participation certificates as borrowing from the public. Collections on the pooled obligations are transferred to the Association and invested until distributed to the holders of participation certificates as required by the trust agreement. Collections are then redistributed to trustor agencies for payment of interest and retirement of certificates.

Whenever interest collections on pooled obligations together with investment income are insufficient to cover required interest payments and a share of administrative and other costs, the trustor agencies pay to the Association, as trustee, amounts equal to the insufficiencies. The costs of any such insufficiencies are covered by appropriations which appear in the accounts of the trustor agencies or by balances available in those accounts.

In the event the principal collections on pooled loans are not sufficient to meet scheduled retirements of participation certificates, the Association, as trustee, may either borrow from the Treasury or sell additional certificates to redeem those coming due. Alternatively, those trustor accounts with unobligated balances available may repurchase pooled loans to provide the cash required for scheduled redemptions.

SOLD AND OUTSTANDING PARTICIPATION SALES CERTIFICATES

[In millions of dollars]

	Sold cumulative through 1981	Outstanding		
		1982 actual	1983 estimate	1984 estimate
Sold and outstanding at end of year:				
Veterans Administration.....	2,673	578	578	578
Small Business Administration.....	1,661	156	156	156
Department of Education.....	3,029	559	559	559
Public Health Service.....	25	10	10	10
Farmers Home Administration.....	1,668	259	259	259

Department of Housing and Urban Development:

Public facility loans	284	77	77	77
Housing for the elderly	197	97	97	97
Government National Mortgage Association	2,798	429	429	429
Total	12,335	2,165	2,165	2,165

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	137,155	112,438	126,422
Expense	- 59	- 60	- 60
Net income for the year	137,096	112,378	126,362

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	5,613	16	15	15
U.S. securities (par):				
Public debt securities	1,395,073	1,142,944	1,345,996	1,606,420
Agency securities	12,380	12,380	12,380	12,380
Accrued interest on investments	26,646	22,371	22,469	24,469
Deferred income	- 28,338	- 17,900	- 18,000	- 20,000
Due from trustors on pooled obligations: Interest	2,860	3,743	3,743	3,743
Accounts receivable from trustors	735,173	839,714	889,265	940,243
Total assets	2,149,407	2,003,268	2,255,868	2,567,270
Liabilities:				
Selected liabilities:				
Accrued interest payable on participation certificates	39,448	33,728	33,728	33,728
Accounts payable	4	10	8	8
Liabilities to trustors	868,665	1,005,762	1,118,139	1,244,501
Total liabilities	908,117	1,039,500	1,151,875	1,278,237
Government equity:				
Unobligated balance	1,241,290	963,768	1,103,993	1,289,033

Note.—GNMA acts as trustee for participation certificates liabilities and guarantees timely payment of principal and interest; principal totals are supported by loan receivables. Amounts excluded are as follows: 1981, \$2,715,000 thousand; and 1982 and 1983, \$2,165,000 thousand.

Object Classification (in thousands of dollars)

Identification code	86-4206-0-3-999	1982 actual	1983 est.	1984 est.
25.0	Other services	59	60	60
92.0	Distribution of net revenue to trustors	137,096	112,378	126,362
99.9	Total obligations	137,155	112,438	126,422

SOLAR ENERGY AND ENERGY CONSERVATION BANK**Federal Funds****General and special funds:****[ASSISTANCE FOR SOLAR AND CONSERVATION IMPROVEMENTS]***

*See Part III for additional information.

[For financial assistance and other expenses, not otherwise provided for, to carry out the provisions of the Solar Energy and Energy Conservation Bank Act of 1980 (12 U.S.C. 3601), \$20,000,000, to remain available until September 30, 1984.] (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)

General and special funds—Continued

[ASSISTANCE FOR SOLAR AND CONSERVATION IMPROVEMENTS]—
Continued

Program and Financing (in thousands of dollars)

Identification code	86-0179-0-1-272	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Assistance for solar and conservation improvements		41,514	
2.	Administrative expenses	33	303	
10.00	Total obligations	33	41,817	
Financing:				
21.40	Unobligated balance, start of year		—21,817	
24.40	Unobligated balance, end of year	21,817		
40.00	Budget authority (appropriation) ..	21,850	20,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	33	41,817	
72.40	Obligated balance, start of year		33	31,175
74.40	Obligated balance, end of year	—33	—31,175	
90.00	Outlays		10,675	31,175

Title V of the Energy Security Act of 1980 authorized the creation of the Solar Energy and Energy Conservation Bank for the purpose of encouraging energy conservation and the use of solar energy by providing funds to subsidize loans and grants for the installation of energy conservation and solar energy improvements in single and multi-family residences, and agricultural and commercial buildings.

The Bank has invited States to submit innovative proposals for utilization of the funds in conjunction with ongoing State energy conservation or solar energy programs. The administration intends to expend all of the 1982 appropriation, as directed by a court order, as well as a portion of the 1983 appropriation.

The Administration is proposing a supplemental transfer appropriation of unobligated balances, estimated at \$11,000,000, to the Low-income home energy assistance program in the Department of Health and Human Services (HHS). The purpose of the Low-income home energy assistance program is similar to the Solar Bank's program. The Administration believes that the provision of energy conservation assistance can be carried out more effectively through the operation of only the HHS program. Part III of this volume reflects this transfer.

Object Classification (in thousands of dollars)

Identification code	86-0179-0-1-272	1982 actual	1983 est.	1984 est.
25.0	Other services	33	295	
41.0	Grants, subsidies, and contributions		41,522	
99.9	Total obligations	33	41,817	

COMMUNITY PLANNING AND DEVELOPMENT

Federal Funds

General and special funds:

COMMUNITY DEVELOPMENT GRANTS

For grants to States and units of general local government and for related expenses, not otherwise provided for, necessary for carrying out a community development grant program as authorized by title I of the Housing and Community Development Act of 1974, as amended

(42 U.S.C. 5301), [\$3,456,000,000] \$3,500,000,000, to remain available until September 30, [1985] 1986: Provided, That not to exceed 20 per centum of any grant made with funds appropriated herein shall be expended for "Planning and Management Development" and "Administration" as defined in regulations promulgated by the Department of Housing and Urban Development:

[During 1983, total commitments to guarantee loans, as authorized by section 108 of the aforementioned Act, shall not exceed \$225,000,000 of contingent liability for loan principal.]

(Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	86-0162-0-1-451	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	3,276,696	3,788,242	3,556,000
Financing:				
11.00	Offsetting collections from: Federal funds	—250	—1,000	—1,000
17.00	Recovery of prior year obligations ..	—3,376	—5,000	—5,000
21.40	Unobligated balance available, start of year	—243,661	—426,242	—100,000
24.40	Unobligated balance available, end of year	426,242	100,000	50,000
25.00	Unobligated balance lapsing	396		
25.00	Unobligated balance restored	—47		
40.00	Budget authority (appropriation)	3,456,000	3,456,000	3,500,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,276,446	3,787,242	3,555,000
72.40	Obligated balance, start of year	5,906,299	5,381,736	5,638,978
74.40	Obligated balance, end of year	—5,381,736	—5,638,978	—5,662,978
77.00	Adjustments in expired accounts	—6,012		
78.00	Adjustments in unexpired accounts ..	—3,376	—5,000	—5,000
90.00	Outlays	3,791,621	3,525,000	3,526,000
Distribution of outlays by account:				
	Community development grants	3,773,602	3,495,000	3,498,328
	Categorical Program Financial Settlement Fund	18,019	30,000	27,672

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2112	Limitation on commitments: Loans by the FFB	225,000	225,000	
2152	New commitments, gross: Loans by the FFB ..	179,377	225,000	
2190	Unused balance of limitation, expiring	45,623		

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year	74,221	116,959	235,959
2231	Loans guaranteed: New loans guaranteed	90,462	155,000	182,000
2250	Repayments and prepayments	—47,724	—36,000	—48,000
2290	Outstanding, end of year	116,959	235,959	369,959

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	116,959	235,959	369,959
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Addendum: Federal Financing Bank transactions.

Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding start of year	74,221	116,959	235,959
1430	New loan disbursements	90,462	155,000	182,000
1450	Repayments	—47,724	—36,000	—48,000
1490	Outstanding, end of year	116,959	235,959	369,959

Title I of the Housing and Community Development Act of 1974, as amended, authorizes the Secretary to make grants to units of general local government and States for the funding of local community development programs.

Funds are distributed to eligible entitlement applicants using the higher of two objective formulas. Funds must be allocated between entitlement cities and urban counties and small communities. Legislation is being proposed requiring that States assume responsibility for implementation of grants to small communities in 1984. Presently, State administration is optional.

Guaranteed loans.—Guaranteed loan assistance under section 108 has been provided to permit eligible communities to finance acquisition of real property and rehabilitation of publicly owned real property, plus certain related expenses. No guarantee commitments are proposed for 1984.

Budget program.—An appropriation of \$3,500 million is proposed for 1984. Outlays are estimated at \$3,525 million in 1983 and \$3,526 million in 1984.

In addition, legislation is being proposed which would authorize new housing construction as an eligible activity under this program. Also, the budget is proposing to increase the level of block grant assistance to Indian tribes. The expanded Indian program may complement assistance under the proposed "Indian Housing" grants program.

URBAN DEVELOPMENT ACTION GRANTS

For grants to carry out urban development action grant programs authorized in section 119 of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301), pursuant to section 103 of that Act, **[\$440,000,000] \$196,000,000**, to remain available until September 30, **[1986] 1987: Provided, That with respect to the amounts deferred in fiscal year 1983, which are available for obligation in fiscal year 1984, the requirements of section 119(i) of the Housing and Community Development Act of 1974, as amended, shall be applied as if such amounts first became available for obligation in fiscal year 1984, and the requirements of such section 119(i) as applied to amounts provided in fiscal years 1981 and 1982, respectively, which were not so deferred are deemed satisfied. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.)**

Program and Financing (in thousands of dollars)

Identification code 86-0170-0-1-451	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Total obligations (object class 41.0).....	337,010	566,143	476,000
Financing:			
17.00 Recovery of prior year obligations..	-59,500	-36,000	-36,000
21.40 Unobligated balance available, start of year.....	-155,615	-334,143	-244,000
24.40 Unobligated balance available, end of year.....	334,143	244,000	.....
25.00 Unobligated balance lapsing.....	17,673	.....	.....
39.00 Budget authority	473,711	440,000	196,000
Budget authority:			
40.00 Appropriation	435,100	440,000	196,000
50.00 Reappropriation ¹	38,611	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	337,010	566,143	476,000
72.40 Obligated balance, start of year.....	1,320,136	1,192,717	1,234,560
74.40 Obligated balance, end of year.....	-1,192,717	-1,234,560	-1,162,560

77.00 Adjustment in expired accounts	-17,033	.....	.....
78.00 Adjustments in unexpired accounts	-59,500	-36,000	-36,000
90.00 Outlays.....	387,895	488,300	512,000

¹The balance lapsing at the end of 1982 and the reappropriation in 1982 include an estimated \$17,346 thousand appropriated in 1981. This amount is reappropriated, pursuant to Public Law 97-101 through 1984.

Title I of the Housing and Community Development Act of 1974, as amended, authorizes grants to distressed cities and distressed urban counties for the funding of economic development projects.

In 1984, the budget proposes an appropriation of \$196.0 million which, together with an estimated \$244.0 million of unobligated funds deferred from 1983 and \$36.0 million of recaptured funds, will result in 1984 obligations of \$476.0 million.

URBAN HOMESTEADING

For reimbursement to the Federal Housing Administration Fund for losses incurred under the urban homesteading program (12 U.S.C. 1706e), and for reimbursement to the Administrator of Veterans Affairs and the Secretary of Agriculture for properties conveyed by the Administrator of Veterans Affairs and the Secretary of Agriculture, respectively, for use in connection with an urban homesteading program approved by the Secretary of Housing and Urban Development pursuant to section 810 of the Housing and Community Development Act of 1974, as amended, \$12,000,000, to remain available until expended. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 86-0171-0-1-451	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Total obligations (object class 25.0).....	8,760	19,619	12,000
Financing:			
21.40 Unobligated balance available, start of year	-16,379	-7,619	.....
24.40 Unobligated balance available, end of year..	7,619	.....	.....
40.00 Budget authority (appropriation)..	.....	12,000	12,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	8,760	19,619	12,000
72.40 Obligated balance, start of year	3,621	742	.....
74.40 Obligated balance, end of year.....	-742	.....	.....
90.00 Outlays.....	11,639	20,361	12,000

Section 810 of the Housing and Community Development Act of 1974, as amended, authorizes the Secretary of HUD to transfer one- to four-unit HUD-owned properties, without payment, to units of local government for use in an urban homesteading program. In addition, the Act authorizes the Administrator of the Veterans Administration and the Secretary of Agriculture to transfer their unoccupied, single-family properties for use in such programs.

Budget program.—An appropriation of \$12 million is proposed for 1984. Of this amount \$9 million will support an estimated 818 single-family properties, at an average value of \$11,000, that will be conveyed to local governments. Also within this appropriation, \$3 million will be used to support a proposed multifamily homesteading program. The multifamily program was initially proposed in the 1983 budget and will be implemented as soon as authorizing legislation permits. Funds not required for the transfer of multifamily properties

General and special funds—Continued

URBAN HOMESTEADING—Continued

would be made available for use in the single family program.

RENTAL REHABILITATION GRANTS

For grants to States and units of general local government, to carry out the rehabilitation of residential rental properties, and for related expenses not otherwise provided for, \$150,000,000, to remain available until September 30, 1985: Provided, That none of the funds appropriated in this paragraph shall be available for obligation except upon enactment into law of legislation, authorizing a rental rehabilitation grants program. (Authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	86-0134-0-1-451	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)			150,000
Financing:				
40.00	Budget authority (appropriation)			150,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			150,000
74.40	Obligated balance, end of year			-150,000
90.00	Outlays			

The budget proposes a rental rehabilitation grants program to be implemented in 1984. Under this grant program, assistance will be provided to States and cities to enable the rehabilitation of rental properties. This new program—which will be used in conjunction with the proposed housing payments certificate program—will replace the more costly and less effective section 312 rehabilitation loan and section 8 moderate rehabilitation programs. An appropriation of \$150 million will support the rehabilitation of an estimated 30,000 units.

PLANNING ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code	86-0104-0-1-451	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations			
Financing:				
17.00	Recovery of prior year obligations	-1,026		
40.00	Budget authority (appropriation)	-1,026		
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	25,029	4,455	
74.40	Obligated balance, end of year	-4,455		
78.00	Adjustments in unexpired accounts	-1,026		
90.00	Outlays	19,548	4,455	

Section 701 of the Housing Act of 1954, as amended by the Housing and Community Development Act of 1980, authorized Federal support of planning and management programs. Eligible recipients have included States, areawide planning organizations, municipalities and counties, and Indian tribes.

This program was terminated in 1981, pursuant to section 313(b) of the Housing and Community Development Amendments of 1981 (Public Law 97-35).

NEIGHBORHOOD SELF-HELP DEVELOPMENT PROGRAM

Program and Financing (in thousands of dollars)

Identification code	86-0175-0-1-451	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	4,763	925	
74.40	Obligated balance, end of year	-925		
77.00	Adjustments to expired accounts	-133		
90.00	Outlays	3,705	925	

The Neighborhood Self-Help Development Act of 1978 authorized the Secretary to provide grants and other forms of assistance to neighborhood organizations to enable such organizations to undertake housing, economic, and community development projects in deteriorated low- and moderate-income neighborhoods. This program was terminated in 1981.

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	86-9911-0-1-451	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	3,704	2,282	
74.40	Obligated balance, end of year	-2,282		
77.00	Adjustments in expired accounts	-604		
90.00	Outlays	818	2,282	

The budget schedule for Miscellaneous appropriations includes the model cities program. The model cities program was terminated on January 1, 1975, pursuant to title I of the Housing and Community Development Act of 1974 (Public Law 93-383).

Public enterprise funds:

REHABILITATION LOAN FUND

[During 1983, collections, unexpended balances of prior appropriations (including any recoveries of prior reservations) and any other amounts in the revolving fund established pursuant to section 312 of the Housing Act of 1964, as amended (42 U.S.C. 1452b), after September 30, 1982, are available for commitments for loans and operating costs and the capitalization of delinquent interest on delinquent or defaulted loans.] The Secretary shall transfer all assets and liabilities of the Fund established pursuant to section 312 of the Housing Act of 1964, as amended (42 U.S.C. 1452b), to the Revolving Fund for Liquidating Programs established pursuant to title II of the Independent Offices Appropriations Act of 1955, as amended (12 U.S.C. 1701g-5). (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	86-4036-0-3-451	1982 actual	1983 est.	1984 est.
Program by activities:				
Capital investment:				
1.	Rehabilitation loans	49,446	84,168	

2.	Maintenance of acquired security and collateral	1,817	4,000	.....
	Total capital investment.....	51,263	88,168	.....
	Operating expenses: Loan servicing and other	7,648	10,500	.....
10.00	Total obligations	58,911	98,668	.....
Financing:				
	Offsetting collections from: Non-Federal sources:			
14.00	Loan repayments	— 50,337	— 46,900	.....
14.00	Revenue	— 25,290	— 24,200	.....
17.00	Recovery of prior year obligations	— 7,785	— 3,000	.....
21.98	Unobligated balance available, start of year: Fund balance	— 67	— 24,568	.....
24.98	Unobligated balance available, end of year: Fund balance	24,568		.....
39.00	Budget authority .....			.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	— 16,716	27,568	.....
72.98	Obligated balance, start of year: Fund balance	57,603	56,286	79,854
73.98	Obligated balances transferred to other accounts: Revolving fund (liquidating programs): Fund balance			— 79,854
74.98	Obligated balance, end of year: Fund balance	— 56,286	— 79,854	.....
78.00	Adjustments in unexpired accounts	— 7,785	— 3,000	.....
90.00	Outlays	— 23,183	1,000	.....

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on commitments .....			.....
1130	Obligations exempt from limitation	49,446	84,168	.....
1151	Obligations incurred, gross: Direct loans to the public	49,446	84,168	.....
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	752,214	741,925	752,515
1231	New loans: Disbursements for direct loans	39,419	57,490	.....
1251	Recoveries: Repayments and prepayments	— 50,337	— 46,900	.....
1263	Adjustments: Other adjustments, net ¹	629		.....
1264	Transfer to other accounts: Revolving fund (liquidating programs)			— 752,515
1290	Outstanding, end of year	741,925	752,515	.....

¹ Net adjustment is due to refinancing delinquent loans.

Section 312 of the Housing Act of 1964, as amended, authorizes loans for the rehabilitation of residential and commercial properties. An estimated \$84.1 million will be available for loans in 1983, through the use of loan repayments and other program income. The budget proposes termination of the section 312 program in 1984 with the assets and liabilities of the program to be transferred to the Revolving fund (liquidating programs) in 1984.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	25,290	24,200	.....
Expense	— 5,631	— 11,076	.....
Net income or loss (—) for the year	19,659	13,124	.....

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	57,672	80,855	79,965	.....
Accounts receivable (net)	579	525	525	.....
Loans receivable (net)	713,331	706,180	716,394	.....
Acquired security and collateral	3,994	2,687	6,488	.....
Total assets	775,576	790,247	803,372	.....
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities	371	349	349	.....
Deferred credits	5,252	286	286	.....
Total liabilities	5,623	635	635	.....
Government equity:				
Selected equities:				
Unexpended budget authority:				
Undisbursed loan obligations	52,561	56,176	79,854	.....
Unobligated balance	67	24,568		.....
Invested capital	717,325	708,867	722,882	.....
Total Government equity	769,953	789,611	802,736	.....
Analysis of changes in Government equity:				
Paid-in-capital:				
Opening balance		738,248	738,248	.....
Closing balance		738,248	738,248	.....
Retained income:				
Opening balance		31,705	51,365	.....
Transactions: Net income or loss for the year		19,659	13,124	.....
Closing balance		51,364	64,489	.....
Total Government equity (end of year)		789,611	802,736	.....

Object Classification (in thousands of dollars)

Identification code	86-4036-0-3-451	1982 actual	1983 est.	1984 est.
25.0	Other services	9,465	14,500	.....
33.0	Investments and loans	49,446	84,168	.....
99.9	Total obligations	58,911	98,668	.....

URBAN RENEWAL PROGRAMS**Program and Financing** (in thousands of dollars)

Identification code	86-4034-0-3-451	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Urban renewal loans	22,890	15,000	5,419
	2. Urban renewal grants	13,634	20,854	.....
	3. Interest on borrowing		50	10
10.00	Total obligations	36,524	35,904	5,429
Financing:				
	Offsetting collections from: Non-Federal sources:			
14.00	Loan repayments	— 32,295	— 16,460	— 7,500
14.00	Revenue	— 512	— 200	— 75
	Unobligated balance available, start of year:			
21.49	Contract authority	— 44,572	— 30,938	.....
21.98	Fund balance: loans	— 182,432	— 42,349	— 29,043
	Unobligated balance available, end of year:			
24.49	Contract authority	30,938		.....
24.98	Fund balance: Loans	42,349	29,043	16,189

Public enterprise funds—Continued

URBAN RENEWAL PROGRAMS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	86-4034-0-3-451	1982 actual	1983 est.	1984 est.
31.00	Redemption of debt.....	150,000	25,000	15,000
39.00	Budget authority			
	Budget authority:			
	Permanent:			
60.00	Appropriation (indefinite).....	92,652	70,000	50,000
60.49	Portion applied to liquidate contract authority (indefinite).....	-92,652	-70,000	-50,000
63.00	Appropriation (adjusted)			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	3,717	19,244	-2,146
	Obligated balance, start of year:			
72.49	Contract authority.....	190,984	111,965	72,902
	Fund balance:			
72.98	Loans.....	22,893	24,093	14,009
72.98	Grants.....	19,335	11,264	9,805
	Obligated balance, end of year:			
74.49	Contract authority.....	-111,965	-72,902	-22,902
	Fund balance:			
74.98	Loans.....	-24,093	-14,009	-11,928
74.98	Grants.....	-11,264	-9,805	-9,805
90.00	Outlays.....	89,607	69,850	49,935

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	11,987	1,460	
1231	New loans: Disbursements for direct loans....	21,768	15,000	7,500
1251	Recoveries: Repayments and prepayments.....	-32,295	-16,460	-7,500
1290	Outstanding, end of year.....	1,460		

Status of Guaranteed Loans (in thousands of dollars)

Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year.....	180,898	116,033	55,592
2231	Loans guaranteed: New loans guaranteed.....	6,689	3,000	
2250	Repayments and prepayments.....	-71,554	-63,441	-16,000
2290	Outstanding, end of year.....	116,033	55,592	39,592

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	116,033	55,592	39,592
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Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	235,554	142,902	72,902
Appropriation to liquidate contract authority.....	-92,652	-70,000	-50,000
Unfunded balance, end of year.....	142,902	72,902	22,902

Title I of the Housing Act of 1949, as amended (42 U.S.C. 1450 et seq.), authorized Federal capital grants and development loans to local public agencies for rehabilitation and redevelopment of slums and blighted areas.

Title I of the Housing and Community Development Act of 1974 (Public Law 93-383) terminated this program on January 1, 1975. No commitments for new grants or loans have been made since that date. Eligible activities of the terminated program may be funded, at the option of the grant recipient, under the Community

development block grant program, authorized by the 1974 act.

No new budget authority is required for the program. However, a permanent indefinite appropriation to liquidate prior unfunded contract authority is available. Loan commitments previously made under this program are still outstanding and will continue until financial settlement of the projects involved is reached. The status of loan commitments outstanding at the end of each period is as follows:

URBAN RENEWAL PROGRAMS

[In thousands of dollars]

	1982 actual	1983 estimate	1984 estimate
Total outstanding Federal loans and commitments, end of year.....	190,694	105,345	82,222
Federal loans and advances outstanding.....	-1,460		
Guaranteed non-Federal loans outstanding.....	-116,033	-55,592	-39,592
Unutilized commitments.....	73,201	49,753	42,630

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue.....	512	200	75
Expense.....		-50	-10
Net income for the year.....	512	150	65

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Drawing account with Treasury.....	224,661	77,707	52,857	37,922
Accounts receivable, net.....	2,627	1,381	1,381	1,381
Loans receivable.....	11,987	1,460		
Total.....	239,275	80,548	54,238	39,303
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	7,078	5,909	5,909	5,909
Borrowings from Treasury.....	200,000	50,000	25,000	10,000
Total liabilities.....	207,078	55,909	30,909	15,909
Government equity:				
Selected equities:				
Unexpended budget authority:				
Undisbursed capital grant obligations.....	210,317	123,229	82,707	32,707
Undisbursed loan obligations.....	22,894	24,093	14,009	11,928
Unobligated balances:				
Grants.....	40,121	26,410		
Loans and planning advances.....	982,432	992,349	999,515	1,001,661
Unfinanced budget authority:				
Borrowing.....	-800,000	-950,000	-975,000	-990,000
Contract authority.....	-235,554	-142,902	-72,902	-22,902
Invested capital.....	-188,013	-48,540	-25,000	-10,000
Total Government equity.....	32,197	24,639	23,329	23,394

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....		48,475	40,405	38,945
Transactions:				
Appropriation to liquidate contract authority.....		92,652	70,000	50,000
Grant payments.....		-100,722	-71,460	-50,000
Closing balance.....		40,405	38,945	38,945
Retained income:				
Opening balance.....		-16,278	-15,766	-15,616

Transactions: Net income for the year.....	512	150	65
Closing balance.....	—15,766	—15,616	—15,551
Total Government equity (end of year)	24,639	23,329	23,394

Object Classification (in thousands of dollars)

Identification code	86-4034-0-3-451	1982 actual	1983 est.	1984 est.
33.0	Investments and loans.....	22,890	15,000	5,419
41.0	Grants, subsidies, and contributions.....	13,634	20,854	.....
43.0	Interest and dividends.....	.....	50	10
99.9	Total obligations.....	36,524	35,904	5,429

NEW COMMUNITY DEVELOPMENT CORPORATION**Federal Funds****General and special funds:****NEW COMMUNITY ASSISTANCE GRANTS****Program and Financing** (in thousands of dollars)

Identification code	86-0149-0-1-451	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	696	23	.....
Financing:				
17.00	Recovery of prior year obligations.....	—14	.....	.....
21.40	Unobligated balance available, start of year	—1,587	—23	.....
24.40	Unobligated balance available, end of year..	23	.....	.....
39.00	Budget authority (indefinite)	—882	.....	.....
Budget authority:				
40.01	Appropriation rescinded (Public Law 96-7)	—882	.....	.....
43.00	Appropriation (adjusted)	—882	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	696	23	.....
72.40	Obligated balance, start of year	1,246	1,009	.....
74.40	Obligated balance, end of year	—1,009	.....	.....
78.00	Adjustments in unexpired accounts	—14	.....	.....
90.00	Outlays.....	918	1,032	.....

New community assistance grants were authorized by the Housing and Urban Development Act of 1970, as amended.

Budget program.—Grants are distributed to new community developers under section 718 to supplement public facility projects in existing new communities. Public Law 96-7, dated April 9, 1979, rescinded all budget authority not administratively committed. Any amounts recovered subsequent to that date will be rescinded automatically. All remaining commitments are estimated to be disbursed by the end of 1983.

Public enterprise funds:**NEW COMMUNITIES FUND**

【For the redemption of new community debentures and related expenses, authorized by section 713, Housing and Urban Development Act of 1970, as amended (42 U.S.C. 4514), and section 403, Housing and Urban Development Act of 1968, as amended (42 U.S.C. 3902), such sums as may be necessary, to be financed as provided by section 717, Housing and Urban Development Act of 1970, as amended (42 U.S.C. 4518)】 *The Secretary shall transfer all assets and liabilities of the fund established pursuant to section 717 of the Housing and*

Urban Development Act of 1970, as amended (42 U.S.C. 4518), to the Revolving fund (liquidating programs) established pursuant to title II of the Independent Offices Appropriation Act, 1955, as amended (12 U.S.C. 1701g-5): Provided, That the foregoing transfer shall take effect only upon enactment into law of authorizing legislation. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	86-4237-0-3-451	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	Administrative expenses	2,720	1,784	.....
2.	Contract support and services	97	805	.....
3.	Interest on U.S. Treasury borrowings	31,355	34,500	.....
4.	Interest payments on new community debentures	2,522	2,915	.....
5.	Project operations.....	3,040	4,350	.....
6.	Principal or sinking fund payments .....	.....	1,000	.....
7.	Assumption of guaranteed debt	12,366	77,275	.....
10.00	Total obligations.....	52,100	122,629	.....
Financing:				
Offsetting collections from non-Federal sources:				
14.00	Repayments	—200	—1,006	.....
14.00	Revenue	—1,527	—300	.....
14.00	Sale of assets.....	—19,322	—10,694	.....
17.00	Recoveries of prior year obligations.....	—98	—958	.....
39.00	Budget authority	30,953	109,671	.....
Budget authority:				
67.10	Authority to borrow (42 U.S.C. 4518(b)) (permanent, indefinite)	18,587	32,396	.....
69.10	Contract authority (42 U.S.C. 4518(b)) (permanent, indefinite)	12,366	77,275	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	31,051	110,629	.....
Obligated balance, start of year:				
72.49	Contract authority.....	.....	12,366	88,032
72.98	Fund balance	9,250	11,854	8,737
Obligated balances transferred to other accounts: Revolving fund (liquidating programs):				
73.49	Contract authority.....	.....	.....	—88,032
73.98	Fund balance .....	.....	.....	—8,737
Obligated balance, end of year:				
74.49	Contract authority.....	—12,366	—88,032	.....
74.98	Fund balance	—11,854	—8,737	.....
78.00	Adjustments in unexpired accounts	—98	—958	.....
90.00	Outlays.....	15,983	37,122	.....

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	129,438	.....	.....
1263	Other adjustments, net ¹	—129,438	.....	.....
1290	Outstanding, end of year .....	.....	.....	.....

Addendum: Federal Financing Bank transactions:

Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year.....	33,500	33,500	33,500
1450	Repayments ² .....	.....	.....	—33,500
1490	Outstanding, end of year	33,500	33,500	.....

Public enterprise funds—Continued

NEW COMMUNITIES FUND—Continued

Status of Guaranteed Loans (in thousands of dollars)

Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	103,977	99,199
2250	Repayments and prepayments	—4,778	—1,750
2264	Transfer to other account: Revolving fund (liquidating programs)		—97,449
2290	Outstanding, end of year	99,199	97,449

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	92,699	41,699
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¹ Represents cumulative value of bonds redeemed and paid off prior to 1982.

² Amount shown does not represent a repayment; it is the outstanding balance proposed for transfer to the Revolving fund (liquidating programs) in 1984.

The Housing and Urban Development Act of 1968, as amended, and title VII of the Housing and Urban Development Act of 1970, as amended, authorized Federal assistance to private and public new community developers. The program has provided for Federal guarantee of the obligations issued on behalf of new community developers.

The budget proposes termination of title IV of the HUD Act of 1968 and title VII of the HUD Act of 1970 and forgiveness of the New communities fund's debt to the U.S. Treasury in 1984. The assets and liabilities of the New communities fund are proposed for transfer to the Revolving fund (liquidating programs) in 1984.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	3,738	677	
Expense	—49,799	—28,311	
Adjustment of prior year expenses	—973		
Net operating loss for the period	—47,034	—27,634	

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	598	1,830	287	
Accounts receivable (net)	540	907	233	
Acquired security	33,401	12,940	15,700	
Receivables from developers	5,231	6		
Receivables from purchasers		430	4,600	
Total assets	39,770	16,113	20,820	
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities	8,081	11,548	11,005	
Debt issued under borrowing authority: Borrowings from Treasury	339,725	356,940	392,519	
Note payable to public		2,695		
Total liabilities	347,806	371,183	403,524	
Government equity:				
Selected equities:				
Unexpended budget authority:				
Undelivered orders	1,709	13,579	85,997	
Unfinanced borrowing authority	—8,653	—22,390	—96,482	

Invested capital	—301,092	—346,259	—372,219	
Total Government equity	—308,036	—355,070	—382,704	

Analysis of changes in Government equity:

Retained income:			
Opening balance	—308,036	—355,070	
Transactions: Net operating loss	—47,034	—27,634	
Closing balance	—355,070	—382,704	
Total Government equity (end of year)	—355,070	—382,704	

Object Classification (in thousands of dollars)

Identification code	86-4237-0-3-451	1982 actual	1983 est.	1984 est.
25.0	Other services	5,857	6,939	
42.0	Insurance claims and indemnities	12,366	78,275	
43.0	Interest and dividends	33,877	37,415	
99.9	Total obligations	52,100	122,629	

POLICY DEVELOPMENT AND RESEARCH

Federal Funds

General and special funds:

RESEARCH AND TECHNOLOGY

For contracts, grants, and necessary expenses of programs of research and studies relating to housing and urban problems, not otherwise provided for, as authorized by Title V of the Housing and Urban Development Act of 1970, as amended (12 U.S.C. 1701z-1 et seq.), including carrying out the functions of the Secretary under section 1(a)(1)(i) of Reorganization Plan No. 2 of 1968, \$18,000,000, to remain available until September 30, [1984] 1985. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	86-0108-0-1-451	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	21,273	24,215	19,500
Financing:				
11.00	Offsetting collections from Federal funds		—1,500	—1,500
17.00	Recovery of prior year obligations	—768		
21.40	Unobligated balance available, start of year	—2,466	—4,715	
24.40	Unobligated balance available, end of year	4,715		
25.00	Unobligated balance restored	—2,753		
40.00	Budget authority (appropriation) ..	20,000	18,000	18,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	21,273	22,715	18,000
72.40	Obligated balance, start of year	35,871	29,332	26,607
74.40	Obligated balance, end of year	—29,332	—26,607	—22,607
77.00	Adjustments in expired accounts	—345		
78.00	Adjustments in unexpired accounts	—768		
90.00	Outlays	26,699	25,440	22,000

The Housing and Urban Development Act of 1970 directs the Secretary to undertake programs of research, studies, testing, and demonstrations related to the HUD mission. These functions are carried out internally and through contracts with industry, nonprofit research organizations, educational institutions and through agreements with State and local governments and other Federal agencies.

In 1984 studies to improve the Department's programs continue as the highest priority. Particular areas include:

- Assisted housing programs.
- Tax policies and housing; alternative housing finance mechanisms; financial and institution regulation reform.
- Affordable housing.
- Better means of management of communities and the delivery of local government services.
- Neighborhood preservation.
- Enterprise zones, regulatory and tax relief, public finance grant and tax policy; studies of urban change and the formulation of urban policy.
- Issues of fair and nondiscriminatory housing.

Object Classification (in thousands of dollars)

Identification code	86-0108-0-1-451	1982 actual	1983 est.	1984 est.
25.0	Other services	18,922	20,815	17,100
41.0	Grants, subsidies, and contributions	2,351	3,400	2,400
99.9	Total obligations	21,273	24,215	19,500

FAIR HOUSING AND EQUAL OPPORTUNITY

Federal Funds

General and special funds:

FAIR HOUSING ASSISTANCE

For contracts, grants, and other assistance, not otherwise provided for, as authorized by title VIII of the Civil Rights Act of 1968, as amended, **[\$5,700,000]** \$4,700,000, to remain available until September 30, **[1984]** 1985. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	86-0144-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. State and local agency assistance grants	5,374	6,747	3,700
	2. Community housing resource boards assistance	1,996	3,520	1,000
10.00	Total obligations (object class 41.0) ..	7,371	10,267	4,700
Financing:				
17.00	Recovery of prior year obligations	—2		
21.40	Unobligated balance available, start of year ..	—6,919	—4,567	
24.40	Unobligated balance available, end of year ..	4,567		
40.00	Budget authority (appropriation) ..	5,016	5,700	4,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7,370	10,267	4,700
72.40	Obligated balance, start of year	1,758	6,766	6,233
74.40	Obligated balance, end of year	—6,766	—6,233	—4,533
78.00	Adjustments in unexpired accounts	—2		
90.00	Outlays	2,360	10,800	6,400

The fair housing assistance program provides financial assistance to State and local agencies to aid in eliminating housing discrimination. The program also provides assistance to community housing resource boards.

The budget proposes financial assistance of \$3.7 million for 90 agencies to assure prompt and effective processing of title VIII (Civil Rights Act of 1968) complaints. The budget also proposes financial assistance of \$1.0 million for 50 community housing resource boards which assist HUD, realtors and builders in designing,

implementing, and monitoring voluntary affirmative marketing agreements and programs.

MANAGEMENT AND ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES (INCLUDING TRANSFER OF FUNDS)

For necessary administrative and nonadministrative expenses of the Department of Housing and Urban Development, not otherwise provided for, including not to exceed \$3,000 for official reception and representation expenses, **[\$575,223,000]** \$574,221,000, of which **[\$267,723,000]** \$271,114,000 shall be provided from the various funds of the Federal Housing Administration. **[Provided, That none of the funds made available in this paragraph may be used prior to January 1, 1983, to plan, design, implement or administer any reorganization of the Department without the prior approval of the Committees on Appropriations.]** (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	86-0143-0-1-999	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Housing, mortgage credit, regulatory and energy conservation programs	255,409	264,965	253,210
	2. Community planning and development programs	65,073	63,411	60,396
	3. Equal opportunity and research programs	32,624	32,489	33,147
	4. Departmental management, legal and audit services	130,549	137,064	135,324
	5. Field direction and administration	96,116	95,729	98,639
10.00	Total obligations	579,771	593,658	580,716
Financing:				
Offsetting collections from: Federal funds:				
Nonoperating receipts:				
11.00	(a) Federal Housing Administration ..	—259,529	—277,723	—271,114
11.00	(b) Other	—9,665	—8,435	—6,495
25.00	Unobligated balance lapsing	8,923		
40.00	Budget authority (appropriation) ..	319,500	307,500	303,107
Relation of obligations to outlays:				
71.00	Obligations incurred, net	310,577	307,500	303,107
72.40	Obligated balance, start of year	57,708	49,700	44,521
74.40	Obligated balance, end of year	—49,700	—44,521	—44,139
77.00	Adjustments in expired accounts	3,132		
90.00	Outlays	321,717	312,679	303,489

This appropriation finances all salaries and related costs associated with administering the programs of the Department of Housing and Urban Development, including: housing and mortgage credit programs; community planning and development programs; equal opportunity, research, regulatory and insurance programs; departmental management, legal and audit services; and field direction and administration.

Object Classification (in thousands of dollars)

Identification code	86-0143-0-1-999	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	392,544	395,279	376,868
11.3	Other than full-time permanent	3,373	3,397	3,248
11.5	Other personnel compensation	6,324	6,110	6,150
11.8	Special personal services payments	471	450	450
11.9	Total personnel compensation	402,712	405,236	386,716
12.1	Personnel benefits: Civilian	42,280	46,880	45,987

General and special funds—Continued

SALARIES AND EXPENSES (INCLUDING TRANSFER OF FUNDS)—
Continued

Object Classification (in thousands of dollars)—Continued

Identification code	86-0143-0-1-999	1982 actual	1983 est.	1984 est.
13.0	Benefits for former personnel.....	496	1,000	1,000
21.0	Travel and transportation of persons.....	13,848	14,100	13,500
22.0	Transportation of things.....	399	450	500
23.1	Standard level user charges.....	39,435	39,435	44,600
23.2	Communications, utilities, and other rent....	26,881	27,750	28,000
24.0	Printing and reproduction.....	5,311	5,697	6,000
25.0	Other services.....	42,772	47,338	48,643
26.0	Supplies and materials.....	3,241	3,400	3,400
31.0	Equipment.....	2,298	2,300	2,300
42.0	Insurance claims and indemnities.....	98	72	70
99.9	Total obligations.....	579,771	593,658	580,716

Personnel Summary

Total number of full-time permanent positions.....	13,490	12,616	11,419
Total compensable workyears:			
Full-time equivalent employment.....	14,244	13,635	12,414
Full-time equivalent of overtime and holiday hours.....	91	98	85
Average ES salary.....	\$58,500	\$61,855	\$61,748
Average GS grade.....	10.01	10.07	10.12
Average GS salary.....	\$30,384	\$32,055	\$32,536
Average salary of ungraded positions.....	\$17,930	\$18,916	\$19,200

URBAN TRANSPORTATION

Program and Financing (in thousands of dollars)

Identification code	86-0146-0-1-401	1982 actual	1983 est.	1984 est.
Financing:				
17.00	Recovery of prior year obligations.....	—50	—50	—50
21.40	Unobligated balance available, start of year.....	—7	—7	—7
24.40	Unobligated balance available, end of year.....	7	—	—
25.00	Unobligated balance lapsing.....	—	57	—
39.00	Budget authority	—	—	—
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	—	—	—
72.40	Obligated balance, start of year.....	50	50	—
74.40	Obligated balance, end of year.....	—50	—	—
78.00	Adjustments in unexpired accounts.....	—	—50	—
90.00	Outlays	—	—	—

Pursuant to 31 U.S.C. 701, the balances remaining on October 1, 1982 are scheduled to be written off during 1983.

LOW-INCOME HOUSING DEMONSTRATION PROGRAM

Program and Financing (in thousands of dollars)

Identification code	86-0118-0-1-451	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	—	—	—
72.40	Obligated balance, start of year.....	25	15	—
74.40	Obligated balance, end of year.....	—15	—	—
77.00	Adjustments in expired accounts.....	—10	—15	—
90.00	Outlays	—	—	—

The Housing Act of 1961, as amended (42 U.S.C. 1436) authorized \$15 million in contract authority for grants to develop and demonstrate new or improved means of

providing homes for low-income persons and families, including handicapped families. The unobligated contract authority was rescinded by the Housing and Urban Development Act of 1970 (12 U.S.C. 1701z-1 et seq.). Pursuant to 31 U.S.C. 701 the obligated balance remaining on October 1, 1982, is scheduled to be written off during 1983.

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	86-4586-0-4-451	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	Printing and reproduction services.....	4,218	4,487	4,660
2.	Visual arts services.....	503	542	541
3.	Data processing services.....	30,397	33,160	39,149
	Total operating expenses.....	35,118	38,189	44,350
Capital investment:				
1.	Printing and reproduction services.....	9	20	20
3.	Data processing services.....	4,698	267	795
	Total capital investment.....	4,707	287	815
10.00	Total obligations.....	39,825	38,476	45,165
Financing:				
Offsetting collections from Federal funds:				
11.00	Printing and reproduction services.....	—3,998	—4,518	—4,693
11.00	Visual arts services.....	—488	—550	—550
11.00	Data processing services.....	—32,971	—34,100	—40,200
11.00	ADP depreciation reserve.....	—765	—	—
11.00	Change in unfilled customers' orders.....	1,097	—	—
17.00	Recovery of prior year obligations.....	—1,255	—	—
21.98	Unobligated balance available, start of year: Fund balance.....	—1,245	—328	—1,020
24.98	Unobligated balance available, end of year: Fund balance.....	328	1,020	1,298
40.00	Budget authority (appropriation)	528	—	—
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,699	—692	—278
72.98	Obligated balance, start of year: Fund balance.....	3,040	4,916	3,757
74.98	Obligated balance, end of year: Fund balance.....	—4,916	—3,757	—3,479
78.00	Adjustments in unexpired accounts.....	—1,255	—	—
90.00	Outlays	—432	467	—

The Working capital fund, authorized by the Department of Housing and Urban Development Act of 1965, finances administrative services which can be performed more efficiently on a centralized basis. The fund is financed from fees charged for services performed. An appropriation of \$528 thousand was provided in 1982 to provide funding for data processing equipment.

Object Classification (in thousands of dollars)

Identification code	86-4586-0-4-451	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	11,653	11,153	10,429
11.3	Other than full-time permanent.....	30	30	30
11.5	Other personnel compensation.....	287	287	287
11.9	Total personnel compensation.....	11,970	11,470	10,746
12.1	Personnel benefits: Civilian.....	1,103	1,170	1,128
13.0	Benefits for former personnel.....	3	3	3

21.0	Travel and transportation of persons.....	86	128	243
22.0	Transportation of things.....	3	50	120
23.2	Communications, utilities, and other rent....	6,444	6,426	8,119
24.0	Printing and reproduction.....	2,348	2,361	2,462
25.0	Other services.....	12,228	15,399	20,237
26.0	Supplies and materials.....	933	1,182	1,292
31.0	Equipment.....	4,707	287	815
99.9	Total obligations.....	39,825	38,476	45,165

Personnel Summary

Total number of full-time permanent positions.....	338	313	292
Total compensable workyears:			
Full-time equivalent employment.....	365	333	308
Full-time equivalent of overtime and holiday hours.....	5	5	5
Average ES salary.....	\$58,500	\$58,500	\$58,500
Average GS grade.....	11.32	11.50	11.67
Average GS salary.....	\$31,594	\$33,332	\$33,832
Average salary of ungraded positions.....	\$20,858	\$22,005	\$22,335

JOINT GRANTS MANAGEMENT FUND**Program and Financing (in thousands of dollars)**

Identification code	86-3970-0-4-451	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0).....	265		
Financing:				
11.00	Offsetting collections from Federal funds....	-260		
17.00	Recovery of prior year obligations.....	-5		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	5		
78.00	Adjustments in unexpired accounts.....	-5		
90.00	Outlays.....			

The Joint grants management fund is used for the administration of integrated grant administration projects for which HUD is the lead agency. Obligations are on the basis of project approvals by Federal regional councils and fund commitments by participating agencies. Advance payments from participating agencies are received in the fund and utilized to finance the administration of the projects. The activity in 1983 and 1984 will depend on requests for assistance and the extent to which agreements are reached with other Federal agencies.

Trust Funds**GIFTS AND BEQUESTS****Program and Financing (in thousands of dollars)**

Identification code	86-8093-0-7-451	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0).....	14	10	10
Financing:				
14.00	Offsetting collections from non-Federal sources.....	-14		
21.98	Unobligated balance available, start of year: Fund balance.....	-1	-1	-1

24.98	Unobligated balance available, end of year:			
	Fund balance.....	1	1	1
60.00	Budget authority (appropriation) (42 U.S.C. 3535(k)) (Perma- nent, indefinite).....		10	10
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-1	10	10
90.00	Outlays.....	-1	10	10

This fund is the repository of gifts and bequests which the Secretary of Housing and Urban Development is authorized to accept and use for the purposes of aiding the work of the Department. The provision of section 7(k)(1) of the Department of Housing and Urban Development Act, 42 U.S.C. 3535(k)(1), authorizes the installment of a fund amount for the above purpose.

TITLE IV—GENERAL PROVISIONS

SEC. 401. Where appropriations in titles I and II of this Act are expendable for travel expenses and no specific limitation has been placed thereon, the expenditures for such travel expenses may not exceed the amounts set forth therefor in the budget estimates submitted for the appropriations: *Provided*, That this section shall not apply to travel performed by uncompensated officials of local boards and appeal boards of the Selective Service System; to travel performed directly in connection with care and treatment of medical beneficiaries of the Veterans Administration; to travel performed in connection with major disasters or emergencies declared or determined by the President under the provisions of the Disaster Relief Act of 1974; or to payments to interagency motor pools where separately set forth in the budget schedules.]

SEC. [402] 401. Appropriations and funds available for the administrative expenses of the Department of Housing and Urban Development, the *Consumer Product Safety Commission*, and the Selective Service System shall be available in the current fiscal year for purchase of uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); hire of passenger motor vehicles; and services as authorized by 5 U.S.C. 3109.

SEC. [403] 402. Funds of the Department of Housing and Urban Development subject to the Government Corporation Control Act or section 402 of the Housing Act of 1950 shall be available, without regard to the limitations on administrative expenses, for legal services on a contract or fee basis, and for utilizing and making payment for services and facilities of Federal National Mortgage Association, Government National Mortgage Association, Federal Home Loan Mortgage Corporation, Federal Financing Bank, Federal Reserve banks or any member thereof, Federal home loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1831).

SEC. [404] 403. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. [405] 404. No funds appropriated by this Act may be expended—

(1) pursuant to a certification of an officer or employee of the United States unless—

(A) such certification is accompanied by, or is part of, a voucher or abstract which describes the payee or payees and the items or services for which such expenditure is being made, or

(B) the expenditure of funds pursuant to such certification, and without such a voucher or abstract, is specifically authorized by law; and

(2) unless such expenditure is subject to audit by the General Accounting Office or is specifically exempt by law from such audit.

SEC. [406] 405. None of the funds provided in this Act to any department or agency may be expended for the transportation of any officer or employee of such department or agency between his domicile and his place of employment, with the exception of the Secretary of the Department of Housing and Urban Development, who, under

title 5, United States Code, section 101, is exempted from such limitations.

SEC. [407] 406. *None of the funds provided in this Act may be used for payment, through grants or contracts, to recipients that do not share in the cost of conducting research resulting from proposals not specifically solicited by the Government: Provided, That the extent of cost sharing by the recipient shall reflect the mutuality of interest of the grantee or contractor and the Government in the research.*

SEC. [408] 407. *None of the funds provided in this Act may be used, directly or through grants, to pay or to provide reimbursement for payment of the salary of a consultant (whether retained by the Federal Government or a grantee) at more than the daily equivalent of the maximum rate paid for GS-18, unless specifically authorized by law.*

[SEC. 409. No part of any appropriation contained in this Act for personnel compensation and benefits shall be available for other object classifications set forth in the budget estimates submitted for the appropriations without the approval of the Committees on Appropriations.]

SEC. [410] 408. *None of the funds in this Act shall be used to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings. Nothing herein affects the authority of the Consumer Product Safety Commission pursuant to section 7 of the Consumer Product Safety Act (15 U.S.C. 2056 et seq.).*

SEC. [411] 409. *Except as otherwise provided under existing law or under an existing Executive order issued pursuant to an existing law, the obligation or expenditure of any appropriation under this Act for contracts for any consulting service shall be limited to contracts which are (1) a matter of public record and available for public inspection, and (2) thereafter included in a publicly available list of all contracts entered into within twenty-four months prior to the date on which the list is made available to the public and of all contracts on which performance has not been completed by such date. The list required by the preceding sentence shall be updated quarterly and shall include a narrative description of the work to be performed under each such contract.*

SEC. [412] 410. *Except as otherwise provided by law, no part of any appropriation contained in this Act shall be obligated or expended by any executive agency, as referred to in the Office of Federal Procurement Policy Act (41 U.S.C. 401 et seq.) for a contract for services unless such executive agency (1) has awarded and entered into such contract in full compliance with such Act and the regulations promulgated thereunder and (2) requires any report prepared*

pursuant to such contract, including plans, evaluations, studies, analyses and manuals, and any report prepared by the agency which is substantially derived from or substantially includes any report prepared pursuant to such contract, to contain information concerning (A) the contract pursuant to which the report was prepared and (B) the contractor who prepared the report pursuant to such contract.

[SEC. 413. No part of any appropriation contained in this Act shall be available to implement, administer, or enforce any regulation which has been disapproved pursuant to a resolution of disapproval duly adopted in accordance with the applicable law of the United States.]

[SEC. 414. Except as otherwise provided in section 406, none of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal cook, chauffeur, or other personal servants to any officer or employee of such department or agency.]

SEC. [415] 411. *None of the funds provided in this Act to any department or agency shall be obligated or expended to procure passenger automobiles as defined in 15 U.S.C. 2001 with an EPA estimated miles per gallon average of less than 22 miles per gallon.*

[SEC. 416. (a)(1) Notwithstanding the directive of the Senate Office Building Commission of March 19, 1982, and notwithstanding any other provision of law, the Architect of the Capitol shall cease the obligation, commitment, or expenditure of any unallotted construction contingency funds (identified during the construction of the Hart Senate Office Building) for the purpose of completing the construction of the physical fitness facility in the Hart Senate Office Building.]

[(2) The Architect of the Capitol is authorized to obligate and expend from the construction contingency funds for the Hart Senate Office Building amounts which are prohibited to be obligated, committed, or expended by the first paragraph of this subsection for such other necessary expenses relating to the completion of the Hart Senate Office Building as the Architect of the Capitol deems necessary.]

[(b) No funds may be expended for the operation of the physical fitness facility in the Dirksen Senate Office Building after the date of enactment of this Act.]

This Act may be cited as the "Department of Housing and Urban Development-Independent Agencies Appropriation Act, [1983] 1984". (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

DEPARTMENT OF THE INTERIOR

LAND AND WATER RESOURCES

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is currently responsible for the conservation, management and development of 310 million acres of public lands, including 135 million acres in Alaska. Of these, 60 million acres in Alaska will ultimately be conveyed to other parties (Alaska Natives, the State of Alaska, and other agencies). The Bureau also has full responsibility for mineral leasing and supervising of mining on the public lands and on 370 million acres of mineral estate underlying other ownerships.

Federal Funds

General and special funds:

MANAGEMENT OF LANDS AND RESOURCES*

*See Part III for additional information.

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau of Land Management, **[\$330,226,000] \$352,563,000.** (5 U.S.C. 583, 594; 43 U.S.C. 2, 31(a), 54, 72, 129, 315, 1181a-f, 1701; 78 Stat. 986; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-1109-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Energy and minerals management.....	89,023	52,453	76,993
2.	Lands and realty management.....	30,533	36,281	40,920
3.	Renewable resource management.....	110,133	109,787	85,212
4.	Planning and data management.....	19,967	21,589	25,905
5.	Cadastral survey.....	19,636	21,557	20,847
6.	Firefighting and rehabilitation.....	60,214	4,750	4,750
7.	Technical services.....	1,412	13,222	11,777
8.	General administration.....	76,927	75,182	86,159
	Total direct program.....	407,845	334,821	352,563
Reimbursable program:				
1.	Energy and minerals management.....	20	100	200
2.	Lands and realty management.....	2,148	2,600	2,700
3.	Renewable resource management.....	537	1,000	1,000
5.	Cadastral survey.....	2,655	3,500	3,500
6.	Firefighting and rehabilitation.....	4,477	3,550	3,500
7.	Technical services.....	214	250	300
8.	General administration.....	4,035	4,000	3,800
	Total reimbursable program.....	14,086	15,000	15,000
10.00	Total obligations.....	421,931	349,821	367,563
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-10,286	-11,000	-11,000
14.00	Non-Federal sources.....	-3,800	-4,000	-4,000
22.40	Unobligated balance transferred from other accounts.....	-5,001		
25.00	Unobligated balance lapsing.....	11,425		
39.00	Budget authority.....	414,269	334,821	352,563

Budget authority:			
40.00	Appropriation.....	414,269	330,226
44.20	Supplemental for civilian pay raises.....	4,595	
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	407,845	334,821
72.40	Obligated balance, start of year.....	77,215	90,843
74.40	Obligated balance, end of year.....	-90,843	-108,563
77.00	Adjustments in expired accounts.....	-8,668	
90.00	Outlays, excluding pay raise supplemental.....	385,549	312,690
91.20	Outlays from civilian pay raise supplemental.....		4,411
			184

Note.—Includes net amount of \$32,220,000 in 1984 for activities funded in 1983 at \$34,974,000 by the Minerals Management Service.

Excludes \$4,500,000 in 1984 which had been transferred in prior years to the Bureau of Mines and the Geological Survey for minerals surveys in wilderness areas.

[In thousands of dollars]			
Minerals surveys:		1982	1983
Bureau of Mines.....		2,838	1,687
Geological Survey.....		3,681	2,813
Total.....		6,519	4,500

1. **Energy and minerals management.**—The 1984 program provides for issuing onshore oil and gas leases, including leasing on the National Petroleum Reserve in Alaska, geothermal leases, holding five competitive regional coal lease sales, and implementing a tar sands prototype leasing program and permanent oil shale leasing program. Various nonenergy minerals activities are also administered. By Secretarial Order No. 3087, of December 3, 1982, the Secretary transferred from the Minerals Management Service (MMS) to BLM all responsibilities for mineral resource evaluation, regulation and lease supervision for onshore Federal minerals. This transfer consolidated all onshore minerals management functions previously divided between BLM and MMS (and its predecessor—the Conservation Division of USGS) into one organization. This consolidation will permit the BLM to obtain management efficiencies and improve service to the public by having one organization down to the basic field unit responsible for all pre-lease and post-lease minerals management activities, including permits, inspection and compliance and by integrating multiple-use land management planning for both surface and subsurface resources of the public lands. The 1984 budget includes \$32,220,000 for functions previously conducted by MMS.

2. **Lands and realty management.**—Land and realty actions include processing rights-of-way applications for energy-related development; processing land selections under the Alaska Native Claims Settlement Act and the Alaska Statehood Act; processing nonenergy-related lands and realty cases; review of public land withdrawals, revocation of withdrawals and new withdrawal processing; and accelerated sale of lands under certain criteria as part of the Administration's Asset Management program.

I-M1

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

MANAGEMENT OF LANDS AND RESOURCES—Continued

3. *Renewable resource management.*—Includes such activities as forest management; range management; recreation management; soil, water, and air management; wildlife habitat management; and fire management. These activities provide for development, utilization, protection, preservation and sustained yield management of the natural resources on the public lands.

4. *Planning and data management.*—Includes such activities as data analysis, development of land use plans, and automated data management.

5. *Cadastral survey.*—Provides for identification of land boundaries and legal property descriptions to facilitate land management programs.

6. *Firefighting and rehabilitation.*—Provides for protection of public land natural resources and other values from loss or depletion due to wildfires.

7. *Technical services.*—Provides for enforcement of laws and regulations governing the management, use, and protection of public lands.

This activity also provides engineering services including survey and design, development of specifications, contract administration, construction cost estimating, maintenance scheduling, transportation system management, facility evaluation, sign shop operation, and maintenance for buildings, roads, and trails.

8. *General administration.*—Includes executive management, equal employment opportunity programs, and general administrative services such as financial management, personnel management, management analysis, procurement, and property management to support Bureau activities.

Object Classification (in thousands of dollars)

Identification code	14-1109-0-1-302	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	164,559	174,137	189,059	
11.3 Other than full-time permanent	17,019	18,180	17,267	
11.5 Other personnel compensation	5,952	5,199	5,409	
11.8 Special personal services payments	2,862	200	200	
11.9 Total personnel compensation.....	190,392	197,716	211,935	
12.1 Personnel benefits: Civilian.....	23,446	23,726	25,427	
21.0 Travel and transportation of persons.....	11,103	9,545	10,984	
22.0 Transportation of things.....	10,237	9,157	8,501	
23.1 Standard level user charges.....	22,635	17,448	20,000	
23.2 Communications, utilities, and other rent....	9,884	14,000	15,146	
24.0 Printing and reproduction.....	2,905	2,862	2,505	
25.0 Other services.....	109,077	36,831	33,075	
26.0 Supplies and materials.....	15,796	14,978	15,613	
31.0 Equipment.....	6,286	4,497	5,071	
32.0 Lands and structures.....	6,044	4,000	4,245	
41.0 Grants, subsidies, and contributions.....	1	1	1	
42.0 Insurance claims and indemnities.....	39	60	60	
99.0 Subtotal, direct obligations.....	407,845	334,821	352,563	
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	3,719	4,000	4,000	
11.3 Other than full-time permanent	1,532			
11.5 Other personnel compensation	348	200	200	
11.8 Special personal services payments	53			
11.9 Total personnel compensation.....	5,652	4,200	4,200	
12.1 Personnel benefits: Civilian.....	690	850	850	

21.0 Travel and transportation of persons.....	1,054	600	600
22.0 Transportation of things.....	466	300	300
23.1 Standard level user charges.....	337		
23.2 Communications, utilities, and other rent....	156	450	450
24.0 Printing and reproduction.....	180		
25.0 Other services.....	2,159	6,600	6,600
26.0 Supplies and materials.....	3,078	1,700	1,700
31.0 Equipment.....	280	200	200
32.0 Lands and structures.....	34	100	100
99.0 Subtotal, reimbursable obligations.....	14,086	15,000	15,000
99.9 Total obligations.....	421,931	349,821	367,563

Personnel Summary

Direct:			
Total number of permanent positions	7,387	7,414	7,952
Total compensable workyears:			
Full-time equivalent employment.....	8,168	7,416	8,894
Full-time equivalent of overtime and holiday hours.....	206	173	180
Average ES salary.....	\$57,731	\$62,500	\$62,500
Average GS grade.....	9.07	9.07	9.07
Average GS salary.....	\$23,535	\$24,477	\$24,477
Reimbursable:			
Total number of permanent positions	176	175	172
Total compensable workyears:			
Full-time equivalent employment.....	180	166	166
Full-time equivalent of overtime and holiday hours.....	7	4	4
Average GS grade.....	9.07	9.07	9.07
Average GS salary.....	\$23,535	\$24,477	\$24,477

CONSTRUCTION AND ACCESS

For acquisition of lands and interests therein, and construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, **[\$2,243,000]** \$1,200,000, to remain available until expended. (16 U.S.C. 4601 4-11, 594; 43 U.S.C. 2, 1181a, 1701, 1715, 1762; 69 Stat. 130; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-1110-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Construction.....	1,353	431		
2. Access.....	1,510	1,403		1,046
3. Maintenance.....	7,934			
Total direct program.....	10,797	1,834		1,046
Capital investment.....	1,865	3,585		154
Reimbursable program:				
3. Maintenance.....	115			
10.00 Total obligations.....	12,777	5,419		1,200
Financing:				
Offsetting collections from:				
11.00 Federal funds.....	—60			
14.00 Non-Federal sources.....	—55			
17.00 Recovery of prior year obligations.....	—1,100			
21.40 Unobligated balance available, start of year	—2,879	—3,528		—352
24.40 Unobligated balance available, end of year..	3,528	352		352
40.00 Budget authority (appropriation) ..	12,211	2,243		1,200
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	12,662	5,419		1,200
72.40 Obligated balance, start of year	4,178	2,744		3,804
74.40 Obligated balance, end of year.....	—2,744	—3,804		—3,872
78.00 Adjustments in unexpired accounts.....	—1,100			
90.00 Outlays.....	12,996	4,359		1,132

1. **Construction.**—Provides for the construction of buildings, recreation facilities, roads and trails to carry out the Bureau's programs. No construction is proposed for 1984.

2. **Access.**—Provides for the acquisition of 122 easements required for legal access to public land areas for program purposes.

3. **Maintenance.**—Provides for care and upkeep of buildings, recreation facilities, and roads and trails. Beginning in 1983, this activity is funded in the Management of Lands and Resources appropriation.

Object Classification (in thousands of dollars)

Identification code	14-1110-0-1-302	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	5,595	966	768
11.3	Other than full-time permanent.....	434	28	
11.5	Other personnel compensation.....	73	30	30
11.8	Special personal services payments.....	2		
11.9	Total personnel compensation.....	6,104	1,024	798
12.1	Personnel benefits: Civilian.....	675	123	96
21.0	Travel and transportation of persons.....	241	50	29
22.0	Transportation of things.....	803	90	85
23.1	Standard level user charges.....	99		
23.2	Communications, utilities, and other rent....	72		
24.0	Printing and reproduction.....	33		
25.0	Other services.....	1,334		11
26.0	Supplies and materials.....	1,069	93	11
31.0	Equipment.....	364		
32.0	Lands and structures.....	1,866	4,039	170
42.0	Insurance claims and indemnities.....	2		
99.0	Subtotal, direct obligations.....	12,662	5,419	1,200
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	53		
11.3	Other than full-time permanent.....	2		
11.5	Other personnel compensation.....	2		
11.9	Total personnel compensation.....	57		
12.9	Personnel benefits.....	6		
21.0	Travel and transportation of persons.....	1		
22.0	Transportation of things.....	2		
25.0	Other services.....	38		
26.0	Supplies and materials.....	11		
99.0	Subtotal, reimbursable obligations.....	115		
99.9	Total obligations.....	12,777	5,419	1,200

Personnel Summary

Total number of full-time permanent positions.....	237	41	32
Total compensable workyears:			
Full-time equivalent employment.....	249	41	31
Full-time equivalent of overtime and holiday hours.....	2	1	1
Average GS grade.....	9.07	9.07	9.07
Average GS salary.....	\$23,535	\$24,477	\$24,477

Note.—Personnel summary includes FTE for maintenance in 1982; in 1983 and 1984 FTE for maintenance is shown in Management of lands and resources.

LAND ACQUISITION

For expenses necessary to carry out the provisions of sections 205 and 318(d) of Public Law 94-579 including administrative expenses and acquisition of lands or waters, or interest therein, **[\$311,000]** \$130,000, to be derived from the Land and Water Conservation Fund, to remain available until expended: **Provided**, That the unexpended balances of funds appropriated to the Bureau of Land Management in the Heritage Conservation and Recreation Service "Land and Water Conservation Fund" shall be merged with this appropriation.

(Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-5033-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program.....	561	178	95
	Capital investment.....	231	2,751	35
10.00	Total obligations.....	792	2,929	130
Financing:				
21.40	Unobligated balance available, start of year.....		—2,919	—301
24.40	Unobligated balance available, end of year..	2,919	301	301
40.00	Budget authority (appropriation) ..	3,712	311	130
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	792	2,929	130
72.40	Obligated balance, start of year.....		446	446
74.40	Obligated balance, end of year.....	—446	—446	—446
90.00	Outlays.....	346	2,929	130

Provides for acquiring lands or interests in lands when necessary for recreation and other appropriate uses that are essential to improving management of the public lands.

Object Classification (in thousands of dollars)

Identification code	14-5033-0-1-302	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	204	179	
11.3	Other than full-time permanent.....	8	8	
11.5	Other personnel compensation.....	5		
11.9	Total personnel compensation.....	217	187	
12.1	Personnel benefits: Civilian.....	22	17	
21.0	Travel and Transportation of persons.....	24	10	
22.0	Transportation of things.....	8	3	
25.0	Other services.....	185	22	20
26.0	Supplies and materials.....	6		
32.0	Lands and structures.....	230	2,690	110
33.0	Investments and loans.....	100		
99.9	Total obligations.....	792	2,929	130

Personnel Summary

Total number of full-time permanent positions.....	9	8	
Total compensable workyears: Full-time equivalent employment.....	10	8	
Average GS grade.....	9.07	9.07	
Average GS salary.....	\$23,535	\$24,477	

PAYMENTS IN LIEU OF TAXES

For expenses necessary to implement the Act of October 20, 1976 (31 U.S.C. 1601) \$96,320,000, of which not to exceed \$400,000 shall be available for administrative expenses: **Provided**, That this appropriation may be used to correct underpayments in the previous fiscal year to achieve equity among all qualified recipients. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-1114-0-1-852	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	91,253	96,320	96,320
Financing:				
21.40	Unobligated balance available, start of year.....		—367	

BUREAU OF LAND MANAGEMENT—Continued
General and special funds—Continued

PAYMENTS IN LIEU OF TAXES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-1114-0-1-852	1982 actual	1983 est.	1984 est.
24.40	Unobligated balance available, end of year..	367		
25.00	Unobligated balance lapsing	3,900	367	
40.00	Budget authority (appropriation) ..	95,520	96,320	96,320
Relation of obligations to outlays:				
71.00	Obligations incurred, net	91,252	96,320	96,320
72.40	Obligated balance, start of year	4,402	121	121
74.40	Obligated balance, end of year	-121	-121	-121
90.00	Outlays	95,533	96,320	96,320

Public Law 94-565 (31 U.S.C. 1601) as amended by Public Law 95-469 authorizes payments in lieu of taxes to counties and other units of local government for Bureau of Land Management, Forest Service, National Park Service, Fish and Wildlife Service and certain other agency administered land (entitlement land payments). In 1984 these payments will be deducted from mineral leasing revenue prior to distribution of these receipts.

Object Classification (in thousands of dollars)

Identification code	14-1114-0-1-852	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	126	140	140
11.3	Other than full-time permanent		30	30
11.9	Total personnel compensation	126	170	170
12.1	Personnel benefits: Civilian	13	25	25
21.0	Travel and transportation of persons	1	2	2
25.0	Other services	13	203	203
26.0	Supplies and materials	7		
31.0	Equipment	3		
41.0	Grants, subsidies, and contributions	91,090	95,920	95,920
99.9	Total obligations	91,253	96,320	96,320

Personnel Summary

Total number of full-time permanent positions	1	5	5
Total compensable workyears:			
Full-time equivalent employment	1	5	5
Average GS grade	9.07	9.07	9.07
Average GS salary	\$23,535	\$24,477	\$24,477

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase, erection, and dismantlement of temporary structures [insurance on official motor vehicles, aircraft, and boats operated by the Bureau of Land Management in Canada] and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$10,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the United States Bureau of Land Management; miscellaneous and emergency expenses of enforcement activities, authorized or approved by the Secretary and to be accounted for solely on his certificate, not to exceed \$10,000: *Provided*, That appropriations herein made for the Bureau of Land Management expenditures in connection with the revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (other than expenditures made under the appropriation "Oregon and California grant lands") shall be reimbursed to the General Fund of the Treasury from the 25 per centum referred to in subsection (c), title II, of the Act approved August 28, 1937 (50 Stat. 876), of the special fund

designated the "Oregon and California land grant fund" and section 4 of the Act approved May 24, 1939 (53 Stat. 754), of the special fund designated the "Coos Bay Wagon Road grant fund": *Provided further*, That appropriations herein made may be expended on a reimbursable basis for surveys of Federal lands of the United States and [on a reimbursable basis,] for protection of lands for the State of Alaska: *Provided further*, That the Secretary of the Interior shall develop criteria for extending, on a case-by-case basis, the period allowed for phased livestock reductions on public rangelands administered through the Bureau of Land Management up to five years. Such criteria shall take into account available agricultural assistance programs, the magnitude of projected livestock reductions, alternative pasturage available, and ability of such public rangelands to sustain such phasing in of livestock reductions without damage to rangeland productivity: *Provided further*, That an appeal of any reductions in grazing allotments on public rangelands must be taken within thirty days after receipt of a final grazing allotment decision or ninety days after the effective date of this Act in the case of reductions ordered during 1979, whichever occurs later. Reductions of up to 10 per centum in grazing allotments shall become effective when so designated by the Secretary of the Interior. Upon appeal any proposed reduction in excess of 10 per centum shall be suspended pending final action on the appeal, which shall be completed within two years after the appeal is filed []: *Provided further*, That appropriations herein made shall be available for paying costs incidental to the utilization of services contributed by individuals who serve without compensation as volunteers in aid of work of the Bureau to protect, improve, develop, or manage the public lands, and that within appropriations herein provided, Bureau officials may authorize either direct procurement of or reimbursement for expenses incidental to the effective use of volunteers such as, but not limited to, training, transportation, lodging, subsistence, equipment and supplies: *Provided further*, That provision for such expenses or services is in accord with volunteer or cooperative agreements made with such individuals, private organizations, educational institutions, or State or local governments. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein including existing connecting roads on or adjacent to such grant lands; [\$56,963,000] \$49,136,000, to remain available until expended: *Provided*, That the amount provided herein for the purposes of this appropriation on lands administered by the Forest Service shall be transferred to the Forest Service, Department of Agriculture: *Provided further*, That the amount appropriated herein for road construction on lands other than those administered by the Forest Service shall be transferred to the Federal Highway Administration, Department of Transportation: *Provided further*, That twenty-five per centum of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land grant fund and shall be transferred to the General Fund in the Treasury in accordance with the provisions of the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876). (16 U.S.C. 583, 594; 43 U.S.C. 2, 1181 a-f; 69 Stat. 374; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-1116-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Construction and acquisition	2,922	1,104	1,011
	2. Maintenance	5,654	5,105	4,203
	3. Renewable resource management	41,950	50,952	43,611
	4. Planning and data management	275	459	311
10.00	Total obligations	50,801	57,620	49,136

Financing:				
17.00	Recovery of prior year obligations.....	—5,400		
21.40	Unobligated balance available, start of year.....	—2,107	—4,494	—4,494
23.40	Unobligated balance transferred to other accounts.....	5,000		
24.40	Unobligated balance available, end of year..	4,494	4,494	4,494
39.00	Budget authority.....	52,788	57,620	49,136
Budget authority:				
40.00	Appropriation.....	52,788	56,963	49,136
44.20	Supplemental for civilian pay raises.....		657	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	50,801	57,620	49,136
72.40	Obligated balance, start of year.....	14,392	8,361	11,630
74.40	Obligated balance, end of year.....	—8,361	—11,630	—12,964
78.00	Adjustments in unexpired accounts.....	—5,400		
90.00	Outlays, excluding pay raise supplemental.....	51,432	53,733	47,763
91.20	Outlays from civilian pay raise supplemental.....		618	39

The Oregon and California Grant lands appropriation provides for management of 2.6 million acres of re-vested railroad and wagon road lands for permanent forest production under the principle of sustained yield. Funds are provided for activities on O. & C. lands managed both by the BLM and the Forest Service in western Oregon.

1. *Construction and acquisition.*—Provides for the acquisition of 30 road easements to commercial timber areas. No construction projects are planned in 1984.

2. *Maintenance.*—Provides for maintenance of access roads, operation and maintenance of recreation facilities, and maintenance of management facilities.

3. *Renewable resource management.*—Provides for reforestation, stand improvement, mortality salvage, commercial thinnings, forest genetics, timber management, protection, and other resource management actions on the O. & C. lands. BLM's planned timber sales in 1984 will be 1.1 billion board feet with an estimated value of \$96 million.

4. *Planning and data management.*—Provides for preparation and updating of Bureau planning system documents and for automated data processing costs.

Object Classification (in thousands of dollars)

Identification code	14-1116-0-1-302	1982 actual	1983 est.	1984 est.
BUREAU OF LAND MANAGEMENT				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	19,492	23,101	21,516
11.3	Other than full-time permanent.....	2,040	1,784	1,700
11.5	Other personnel compensation.....	787	691	661
11.8	Special personal services payments.....	11		
11.9	Total personnel compensation.....	22,330	25,576	23,877
12.1	Personnel benefits: Civilian.....	2,244	3,069	2,865
21.0	Travel and transportation of persons.....	309	264	255
22.0	Transportation of things.....	3,302	2,726	2,726
23.1	Standard level user charges.....	684		
23.2	Communications, utilities, and other rent....	301	170	170
24.0	Printing and reproduction.....	91	66	26
25.0	Other services.....	7,791	6,448	8,578
26.0	Supplies and materials.....	2,252	1,156	992
31.0	Equipment.....	744		
32.0	Lands and structures.....	7,068	8,161	6,592

42.0	Insurance claims and indemnities.....	11		
99.0	Total obligations, Bureau of Land Management.....	47,127	47,636	46,081

ALLOCATION ACCOUNTS

Personnel compensation:				
11.1	Full-time permanent.....	636	816	400
11.3	Other than full-time permanent.....	99	458	106
11.5	Other personnel compensation.....		129	10
11.9	Total personnel compensation.....	735	1,403	516
12.1	Personnel benefits: Civilian.....	49	133	54
21.0	Travel and transportation of persons.....	6	35	37
22.0	Transportation of things.....	7	41	65
23.2	Communications, utilities, and other rent....	29	174	
24.0	Printing and reproduction.....	4	29	
25.0	Other services.....	1,535	1,050	620
26.0	Supplies and materials.....	21	156	69
31.0	Equipment.....	19	17	
32.0	Lands and structures.....	1,260	6,900	1,693
42.0	Insurance claims and indemnities.....	9	46	1
99.0	Subtotal, allocation accounts.....	3,674	9,984	3,055
99.9	Total obligations.....	50,801	57,620	49,136

Obligations are distributed as follows:

Interior—Bureau of Land Management.....	47,127	47,636	46,081
Agriculture—Forest Service.....	1,618	9,384	2,655
Transportation—Federal Highway Administration..	2,056	600	400

Personnel Summary

BUREAU OF LAND MANAGEMENT				
Total number of full-time permanent positions.....	1,031	983	902	
Total compensable workyears:				
Full-time equivalent employment.....	1,089	1,060	990	
Full-time equivalent of overtime and holiday hours.....	25	23	22	
Average GS grade.....	9.07	9.07	9.07	
Average GS salary.....	\$23,535	\$24,477	\$24,477	
Average salary of ungraded positions.....	\$24,732	\$25,721	\$25,721	

ALLOCATION ACCOUNTS

Total number of full-time permanent positions.....	45	60	59	
Total compensable workyears:				
Full-time equivalent employment.....	56	57	57	
Average GS grade.....	9.07	9.07	9.07	
Average GS salary.....	\$23,535	\$24,477	\$24,477	
Average ungraded salary.....	\$24,732	\$25,721	\$25,721	

RANGE IMPROVEMENTS

For rehabilitation, protection, acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1701), sums equal to fifty per centum of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315, et seq.) *but not less than \$10,000,000 (43 U.S.C. 1901)*, and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, to remain available until expended: *Provided*, That not to exceed \$600,000 shall be available for administrative expenses. (*Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.*)

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year.....	15,845	11,652	5,936
Collections (offsetting receipts).....	20,873	15,708	16,005
Transferred to general fund receipts.....	—7,725	—6,705	—5,029
Transferred to payments to States from grazing receipts, etc., public lands outside grazing districts..	—1,638	—1,356	—1,021

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

RANGE IMPROVEMENTS—Continued

Amounts Available for Appropriation (in thousands of dollars)—Continued

	1982 actual	1983 est.	1984 est.
Transferred to payments to States from grazing receipts, etc., public lands within grazing districts....	-2,471	-2,164	-1,613
Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous	-6	.....	.....
Total available for appropriation	24,878	17,135	14,278
Appropriation	-13,226	-11,199	-10,000
Unappropriated balance, end of year ¹	11,652	5,936	4,278

¹ Payments to States and the Range improvements fund are derived from statutory percentages of collections in the prior fiscal year.

Program and Financing (in thousands of dollars)

Identification code	14-5132-0-2-302	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Improvements to public lands		9,071	11,349	9,804
2. Farm tenant act lands		939	1,250	1,100
3. Administrative expenses		675	600	600
10.00 Total obligations		10,685	13,199	11,504
Financing:				
17.00 Recovery of prior year obligations		-800	.....	.....
21.40 Unobligated balance available, start of year		-164	-3,504	-1,504
24.40 Unobligated balance available, end of year..		3,504	1,504	.....
40.00 Budget authority (appropriation) (indefinite, special fund)		13,226	11,199	10,000
Relation of obligations to outlays:				
71.00 Obligations incurred, net		10,685	13,199	11,504
72.40 Obligated balance, start of year		4,172	2,193	4,193
74.40 Obligated balance, end of year		-2,193	-4,193	-5,947
78.00 Adjustments in unexpired accounts		-800	.....	.....
90.00 Outlays		11,864	11,199	9,750

The appropriation is derived from receipts from grazing of livestock on public lands, and grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive orders. On public lands, the fee from grazing includes a range improvement fee, which is available for range improvements when appropriated (43 U.S.C. 315i, 1701). Under a new policy begun in 1982 and to be phased in over a three-year period, rangeland improvement funds are used exclusively for on-the-ground development and project survey and design. Responsibility for maintenance of existing and future improvements will be shifted to livestock operators.

Object Classification (in thousands of dollars)

Identification code	14-5132-0-2-302	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent		2,518	3,714	3,466
11.3 Other than full-time permanent		304	520	492
11.5 Other personnel compensation		105	120	90
11.8 Special personnel compensation		1	.....	.....
11.9 Total personnel compensation		2,928	4,354	4,048
12.1 Personnel benefits: Civilian		303	522	486
21.0 Travel and transportation of persons		170	208	178
22.0 Transportation of things		764	730	660
23.1 Standard level user charges		37	.....	.....
23.2 Communications, utilities, and other rent....		6	12	12

25.0 Other services	1,293	1,400	1,200
26.0 Supplies and materials	2,118	2,000	1,569
31.0 Equipment	351	370	334
32.0 Lands and structures	2,710	3,603	3,017
42.0 Insurance claims and indemnities	5	.....	.....
99.9 Total obligations	10,685	13,199	11,504

Personnel Summary

Total number of full-time permanent positions	153	158	145
Total compensable workyears:			
Full-time equivalent employment	151	187	175
Full-time equivalent of overtime and holiday hours	2	4	3
Average GS grade	9.07	9.07	9.07
Average GS salary	\$23,535	\$24,477	\$24,477

RECREATION DEVELOPMENT AND OPERATION OF RECREATION FACILITIES

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year
Collections (offsetting receipts): Recreation use fees (proposed legislation)	600
Total available for appropriation	600
Appropriation
Unappropriated balance, end of year	600

Program and Financing (in thousands of dollars)

Identification code	14-5011-0-2-302	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations	22	.....
Financing:				
21.40 Unobligated balance available, start of year		-23	-22	.....
24.40 Unobligated balance available, end of year..		22	.....	.....
39.00 Budget authority
Relation of obligations to outlays:				
71.00 Obligations incurred, net		1	22	.....
72.40 Obligated balance, start of year		2	.....	.....
74.40 Obligated balance, end of year
90.00 Outlays		3	22	.....

Proposed legislation would make recreation user fees, now deposited into the Land and water conservation fund, available to operate and maintain the recreation facilities of the Bureau of Land Management.

Object Classification (in thousands of dollars)

Identification code	14-5011-0-2-302	1982 actual	1983 est.	1984 est.
11.1 Personnel compensation: Full-time permanent		1	.....	.....
25.0 Other services	22	.....
99.9 Total obligations		1	22	.....

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under sections 209(b), 304(a), 304(b), 305(a), and 504(g) of the Act approved October 21, 1976 (43 U.S.C. 1701) and sections 101 and

203 of Public Law 93-153, to be immediately available until expended: *Provided, That the amounts collected under section 304 of the Act of October 21, 1976, and sections 101 and 203 of Public Law 93-153 and appropriated hereby shall be sufficient to meet the actual cost, including direct and indirect costs, to the United States, as determined by the Secretary, of the application processing and other activities, including the full cost of preparation of environmental impact statements, required in connection with the application for which such charges are made: Provided further, That no funds other than those appropriated hereby may be used to meet the costs determined by the Secretary, in his discretion, to be reasonable under section 304(b) of the Act of October 21, 1976: Provided further, That notwithstanding any provision to the contrary of subsection 305(a) of the Act of October 21, 1976 (43 U.S.C. § 1735(a)), any moneys that have been or will be received pursuant to that subsection, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to subsection 305(c) of that Act (43 U.S.C. § 1735(c)), shall be available and may be expended under the authority of this or subsequent appropriations acts by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such forfeiture, compromise, or settlement are used on the exact lands damage to which led to the forfeiture, compromise, or settlement. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)*

Program and Financing (in thousands of dollars)

Identification code	14-5017-0-2-302	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Rights-of-way processing	4,857	8,000	11,000
2.	Adopt-a-horse program	320	1,150	1,150
3.	Repair of lands and facilities	1,281	820	820
4.	Cost recoverable realty cases	14	30	30
10.00	Total obligations	6,472	10,000	13,000
Financing:				
21.40	Unobligated balance available, start of year	-2,300	-2,169	-2,169
24.40	Unobligated balance available, end of year	2,169	2,169	2,169
40.00	Budget authority (appropriation) (indefinite, special fund)	6,341	10,000	13,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,472	10,000	13,000
72.40	Obligated balance, start of year	1,148	1,250	1,747
74.40	Obligated balance, end of year	-1,250	-1,747	-2,247
90.00	Outlays	6,370	9,503	12,500

This appropriation is derived from: (1) Revenues received to offset administrative and other costs incurred in processing applications for rights-of-way, and the inspection and monitoring of construction, operation, and termination of rights-of-ways; and recovery of costs associated with the adopt-a-horse program; and (2) revenues for rehabilitation of damages to lands and facilities caused by resource developers, purchasers or permittees who do not fulfill the requirements of contracts or permits. In 1984, additional funding of costs of processing right-of-way applications will result from revised fees designed to recover full costs.

Object Classification (in thousands of dollars)

Identification code	14-5017-0-2-302	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	3,868	2,823	4,680
11.3	Other than full-time permanent	102	.....	337
11.5	Other personnel compensation	47	90	210
11.8	Special personal services payments	10	.....	.....
11.9	Total personnel compensation	4,027	2,913	5,227

12.1	Personnel benefits: Civilian	616	350	627
21.0	Travel and transportation of persons	216	287	535
22.0	Transportation of things	65	405	365
23.1	Standard level user charges	67	.....	.....
24.0	Printing and reproduction	21	450	462
25.0	Other services	1,165	5,415	5,465
26.0	Supplies and materials	43	160	218
31.0	Equipment	5	20	101
32.0	Lands and structures	247	.....	.....
99.9	Total obligations	6,472	10,000	13,000

Personnel Summary

Total number of full-time permanent positions	108	121	199
Total compensable workyears:			
Full-time equivalent employment	109	114	213
Full-time equivalent of overtime and holiday hours	2	3	7
Average GS grade	9.07	9.07	9.07
Average GS salary	\$23,535	\$24,477	\$24,477

PAYMENTS FROM PROCEEDS, SALE OF WATER**Program and Financing** (in thousands of dollars)

Identification code	14-5662-0-2-301	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year	-46	-48	-48
24.40	Unobligated balance available, end of year	48	48	48
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	2	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	.....
90.00	Outlays .....	.....	.....	.....

Payments from proceeds, sale of water.—When lessees or operators drilling for oil and gas on public lands strike water, water wells may be developed by the Department from proceeds from sale of water from existing wells (30 U.S.C. 221-229). Beginning in 1984, BLM will be responsible for these revenues which were previously the responsibility of the Minerals Management Service in 1983 and the Geological Survey in 1982.

MISCELLANEOUS PERMANENT APPROPRIATIONS**Program and Financing** (in thousands of dollars)

Identification code	14-9921-0-2-999	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Leasing of grazing lands .....	.....	1	2
2.	Payments to Oklahoma (royalties)	5	6	6
3.	Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands	568	504	580
4.	Payments to counties, Oregon and California grant lands	97,042	39,298	50,000
5.	Payments to States (proceeds of sales)	636	379	680
6.	Payments to States from grazing receipts, etc., public lands outside grazing districts	1,638	1,356	1,021
7.	Payments to States from grazing receipts, etc., public lands within districts	2,471	2,164	1,613
8.	Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous	6	.....	.....

BUREAU OF LAND MANAGEMENT—Continued
General and special funds—Continued
MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-9921-0-2-999	1982 actual	1983 est.	1984 est.
9.	Payments to States from receipts under Mineral Leasing Act.....	536,101	556,534	.....
10.	Payments to counties, national grasslands.....	607	592	566
11.	Expenses, road maintenance deposits....	3,705	4,000	4,000
12.	Payments to Nevada from receipts on land sales.....	18	73	3,360
10.00	Total obligations.....	642,797	604,907	61,828
Financing:				
17.00	Recovery of prior year obligations.....	-3,000	.....	.....
21.40	Unobligated balance available, start of year.....	-102	-1,712	-1,712
24.40	Unobligated balance available, end of year..	1,712	1,712	1,712
60.00	Budget authority (appropriation) (permanent, indefinite, special fund).....	641,407	604,907	61,828
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	642,797	604,907	61,828
72.40	Obligated balance, start of year.....	5,305	5,443	5,643
74.40	Obligated balance, end of year.....	-5,443	-5,643	-5,843
78.00	Adjustments in unexpired accounts.....	-3,000	.....	.....
90.00	Outlays.....	639,659	604,707	61,628
Budget authority is distributed as follows:				
	Leasing of grazing lands (receipt limitations)	1	1	2
	Payments to Oklahoma (royalties)	5	6	6
	Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands.....	568	504	580
	Payments to counties, Oregon and California grant lands.....	97,042	39,298	50,000
	Payments to States (proceeds of sales) (receipt limitations)	636	379	680
	Payments to States from grazing receipts, etc., public lands outside grazing districts.....	1,638	1,356	1,021
	Payments to States from grazing receipts, etc., public lands within grazing districts.....	2,471	2,164	1,613
	Payments to States from grazing receipts, etc., public lands within districts, miscellaneous	6	.....	.....
	Payments to States from receipts under Mineral Leasing Act.....	536,101	556,534	.....
	Payments to counties, national grasslands.....	607	592	566
	Expenses, road maintenance deposits.....	2,314	4,000	4,000
	Payments to Nevada from receipts on land sales.....	18	73	3,360
Distribution of outlays by account:				
	Leasing of grazing lands (receipt limitations) .....	.....	1	2
	Payments to Oklahoma (royalties)	5	6	5
	Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands.....	568	504	580
	Payments to counties, Oregon and California grant lands.....	97,042	39,098	49,800
	Payments to States (proceeds of sales) (receipt limitation).....	822	379	680
	Payments to States from grazing receipts, etc., public lands outside grazing districts.....	1,705	1,356	1,021
	Payments to States from grazing receipts, etc., public lands within grazing districts.....	5	2,164	1,613
	Payments to States from grazing receipts, etc., public lands within districts, miscellaneous	2,569	.....	.....
	Payments to States from receipts under Mineral Leasing Act.....	536,093	556,534	.....
	Payments to counties, national grasslands.....	606	592	566
	Expenses, road maintenance deposits.....	226	4,000	4,000
	Payments to Nevada from receipts on land sales.....	18	73	3,360

1. *Leasing of grazing lands.*—State, county, and privately owned grazing lands that are intermingled with public grazing lands are managed on a leased basis within the limits of receipts from such arrangements (43 U.S.C. 315m).

2. *Payments to Oklahoma (royalties).*—The State of Oklahoma is paid 37½% of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal lands to be used for construction and maintenance of public roads and support of public schools (65 Stat. 252).

3. *Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands.*—Out of receipts from the Coos Bay Wagon Road grant lands in Oregon, payments in lieu of taxes are made to Coos and Douglas Counties for schools, roads, highways, bridges, and port districts (53 Stat. 753-754).

4. *Payments to counties, Oregon and California grant lands.*—Fifty percent of the receipts of Oregon and California land-grant funds are paid to the counties in which the lands are situated, to be used as other county funds (39 Stat. 218; 50 Stat. 876).

5. *Payments to States (proceeds of sales).*—The States are paid 5% of the net proceeds from sale of public land and public land products (31 U.S.C. 711).

6. *Payments to States from grazing receipts, etc., public lands outside grazing districts.*—The States are paid 50% of the grazing fee receipts from public domain lands outside grazing districts (43 U.S.C. 315i, 315m).

7. *Payments to States from grazing receipts, etc., public lands within districts.*—The States are paid 12½% of grazing fee receipts from grazing district lands within their boundaries (43 U.S.C. 315b, 315i).

8. *Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.*—The States are paid specifically determined amounts from grazing fee receipts from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

9. *Payments to States from receipts under Mineral Leasing Act.*—Alaska is paid 90% and other States 50% of the receipts from bonuses, royalties, and rentals resulting from development of mineral resources under the Mineral Leasing Act (30 U.S.C. 191), and from leases of potash deposits (30 U.S.C. 285), on public lands. Starting in 1984, distribution of mineral leasing receipts will be the responsibility of the Minerals Management Service (MMS) and amounts appear in their section of the budget.

10. *Payments to counties, national grasslands.*—Of the revenues received from the use of submarginal lands, 25% is paid to the counties in which such land is situated, for school and road purposes (7 U.S.C. 1012).

11. *Expenses, road maintenance deposits.*—Public Law 94-579 approved October 21, 1976, permanently appropriated certain monies to the Secretary of the Interior. Users of roads under jurisdiction of the Bureau of Land Management may make deposits for maintenance purposes, and monies collected are available for necessary road maintenance. Moneys collected on Oregon and California grant lands are available for those lands only. (43 U.S.C. 1701 et. seq.)

12. *Payments to Nevada from receipts on land sales.*—Public Law 96-586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada; proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (5%) and the county in which the land is located (10%).

Object Classification (in thousands of dollars)

Identification code	14-9921-0-2-999	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	2,416		
11.3	Other than full-time permanent	21		
11.9	Total personnel compensation.....	2,437		
12.1	Personnel benefits: Civilian.....	270		
21.1	Travel and transportation of persons.....	1		
22.1	Transportation of things.....	4		
25.0	Other services	492	4,000	4,000
31.0	Equipment	23		
32.0	Lands and structures.....	477		
41.0	Grants, subsidies, and contributions.....	639,093	600,907	57,828
99.9	Total obligations.....	642,797	604,907	61,828

Personnel Summary

Total number of full-time permanent positions.....	1		
Total compensable workyears: Full-time equivalent employment.....	5		
Average GS grade.....	9.07		
Average GS salary.....	\$23,535		

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	14-4525-0-4-302	1982 actual	1983 est.	1984 est.
Program by activities:				
Land management related supplies and support:				
	Operating expenses.....	4,752	8,628	9,601
	Capital investment.....	2,167	3,550	4,476
10.00	Total obligations.....	6,919	12,178	14,077
Financing:				
11.00	Offsetting collections from: Federal funds:			
	Revenue.....	-8,888	-11,500	-12,800
21.40	Unobligated balance available, start of year.....	-6,771	-8,740	-8,062
24.40	Unobligated balance available, end of year..	8,740	8,062	6,785
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-1,969	678	1,277
72.40	Obligated balance, start of year.....	954	1,787	2,465
74.40	Obligated balance, end of year.....	-1,787	-2,465	-3,742
90.00	Outlays.....	-2,802		

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund and appropriations of up to \$3 million for initial capitalization of the fund. For this purpose, \$2 million has been made available until expended. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, pur-

chase of materials for resource conservation projects, and aviation management.

Object Classification (in thousands of dollars)

Identification code	14-4525-0-4-302	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	401	446	446
11.3	Other than full-time permanent	6		
11.5	Other personnel compensation	8		
11.9	Total personnel compensation.....	415	446	446
12.1	Personnel benefits: Civilian.....	45	53	53
21.0	Travel and transportation of persons.....	8	7	8
22.0	Transportation of things.....	66	67	72
23.2	Communications, utilities, and other rent....	2	2	3
25.0	Other services	1,145	1,296	1,400
26.0	Supplies and materials	3,071	6,684	7,500
31.0	Equipment.....	2,043	3,623	4,595
32.0	Lands and structures.....	124		
99.9	Total obligations.....	6,919	12,178	14,077

Personnel Summary

Total number of full-time permanent positions.....	17	19	19
Total compensable workyears: Full-time equivalent employment.....	17	18	18
Average GS grade.....	9.07	9.07	9.07
Average GS salary.....	\$23,535	\$24,477	\$24,477

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing law, there is hereby appropriated such amounts as may be contributed under section 307 of the Act of October 21, 1976 (43 U.S.C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended. (43 U.S.C. 315, 315h, 759, 761, 775, 887; 74 Stat. 506; 31 U.S.C. 711, 725s; 48 Stat. 1224-36; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-9971-0-7-302	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Land and resource management trust fund.....				
		1,146	699	699
2. Trustee funds, Alaska townsites				
		1	1	1
10.00	Total obligations.....	1,147	700	700
Financing:				
17.00	Recovery of prior year obligations.....	-1,100		
21.40	Unobligated balance available, start of year.....	-175	-1,349	-1,349
24.40	Unobligated balance available, end of year..	1,349	1,349	1,349
39.00	Budget authority.....	1,222	700	700
Budget authority:				
Current:				
40.00	Appropriation (indefinite)	-19	100	100
Permanent:				
60.00	Appropriation (indefinite)	1,241	600	600
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,147	700	700
72.40	Obligated balance, start of year.....	1,278	390	390
74.40	Obligated balance, end of year.....	-390	-390	-476
78.00	Adjustment is unexpired accounts.....	-1,100		
90.00	Outlays.....	936	700	614

BUREAU OF LAND MANAGEMENT—Continued

MISCELLANEOUS TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-9971-0-7-302	1982 actual	1983 est.	1984 est.
Distribution of budget authority by account:				
Land and resource management trust fund.....		1,221	699	699
Trustee funds, Alaska townsites.....		1	1	1
Distribution of outlays by account:				
Land and resource management trust fund.....		935	699	613
Trustee funds, Alaska townsites.....		1	1	1

1. *Land and resource management trust fund.*—Applicants for conveyance of lands omitted in original surveys pay the cost of surveys and the administrative costs of conveyance. Advances are made by individuals to pay the costs of other types of surveys requested by them. Users of the Federal range and others contribute funds or make gifts for conservation practices, acquisition, protection, and other purposes (43 U.S.C. 315h, 315i, 775, 74 Stat. 506; 31 U.S.C. 711; 43 U.S.C. 759, 761, and 887; 48 Stat. 1224-1236; 90 Stat. 2758 (43 U.S.C. 1701)).

2. *Trustee funds, Alaska townsites.*—Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 725s; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in thousands of dollars)

Identification code	14-9971-0-7-302	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		236	371	371
11.3 Other than full-time permanent.....		38	56	56
11.5 Other personnel compensation.....		22		
11.9 Total personnel compensation.....		296	427	427
12.1 Personnel benefits: Civilian.....		35	51	51
21.0 Travel and transportation of persons.....		35	10	11
22.0 Transportation of things.....		3	11	12
23.1 Standard level user charges.....		4		
23.2 Communications, utilities, and other rent....		14		
24.0 Printing and reproduction.....		2		
25.0 Other services.....		143	61	63
26.0 Supplies and materials.....		286	80	76
31.0 Equipment.....		52	10	10
32.0 Lands and structures.....		277	50	50
99.9 Total obligations.....		1,147	700	700

Personnel Summary

Total number of full-time permanent positions.....	11	16	15
Total compensable workyears:			
Full-time equivalent employment.....	14	19	19
Full-time equivalent of overtime and holiday hours.....	1		
Average GS grade.....	9.07	9.07	9.07
Average GS salary.....	\$23,535	\$24,477	\$24,477

BUREAU OF RECLAMATION

Appropriations to the Bureau are made from the general fund and special funds. The special funds are: (a) the Reclamation fund, largely derived from certain irrigation and power revenue; receipts from the sale, lease, and rental of public lands; and certain oil and mineral revenue; and (b) the Colorado River Dam fund, derived

from the revenue of the Boulder Canyon project. The 1984 estimates are summarized by source as follows (in thousands of dollars):

Appropriation title	Estimate of appropriation	General fund	Reclamation fund	Colorado River Dam fund	Other
Loan program.....	41,500		41,500		
Construction program.....	699,388	354,000	345,388		
General investigations.....	31,831	470	31,361		
Emergency fund.....	1,000		1,000		
Operation and maintenance.....	145,091		129,690	15,401	
General administrative expenses.....	53,400		53,400		
Permanent appropriations.....	2,700		570	2,100	30
Total.....	974,910	354,470	602,909	17,501	30

Federal Funds

General and special funds:

For carrying out the functions of the Bureau of Reclamation as provided in the Federal reclamation laws (Act of June 17, 1902, 32 Stat. 388, and Acts amendatory thereof or supplementary thereto) and other Acts applicable to that Bureau as follows:

LOAN PROGRAM

For loans to irrigation districts and other public agencies for construction of distribution systems on authorized Federal reclamation projects, and for loans and grants to non-Federal agencies for construction of projects, as authorized by the Acts of July 4, 1955, as amended (43 U.S.C. 421a-421d), and August 6, 1956, as amended (43 U.S.C. 422a-422k), including expenses necessary for carrying out the program, \$41,500,000, to be derived from the reclamation fund and to remain available until expended: Provided, That during 1984 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$40,332,000: Provided further, That any contract under the Act of July 4, 1955 (69 Stat. 244), as amended, not yet executed by the Secretary, which calls for the making of loans beyond the fiscal year in which the contract is entered into shall be made only on the same conditions as those prescribed in section 12 of the Act of August 4, 1939 (53 Stat. 1187, 1197).

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	14-0667-0-1-301	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Distribution systems.....		3,200	2,500	10,494
2. Small projects.....		22,653	24,492	30,174
3. Administration.....		646	658	832
Total direct program.....		26,499	27,650	41,500
Reimbursable program.....		1		
10.00 Total obligations.....		26,500	27,650	41,500
Financing:				
14.00 Offsetting collections from non-Federal sources.....		— 1		
17.00 Recovery of prior year obligations.....		— 1,393		
21.40 Unobligated balance available, start of year.....		— 5,036	— 2,544	
24.40 Unobligated balance available, end of year..		2,544		
39.00 Budget authority.....		22,614	25,106	41,500
Budget authority:				
Appropriations:				
40.00 Reclamation fund, special fund.....				41,500
40.00 General fund.....		22,614	25,106	
43.00 Appropriation (adjusted).....		22,614	25,106	41,500

Relation of obligations to outlays:				
71.00	Obligations incurred, net	26,499	27,650	41,500
72.40	Obligated balance, start of year	14,493	10,141	11,338
74.40	Obligated balance, end of year	-10,141	-11,338	-11,338
78.40	Adjustments in unexpired accounts	-1,393		
90.00	Outlays	29,458	26,453	41,500

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations	26,922	26,922	40,332
1151	Obligations incurred, gross: Direct loans to the public	25,378	26,648	40,332
1190	Unused balance of limitation, expiring	1,544	274	

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	306,600	330,940	351,391
1231	New loans: Disbursements for direct loans	29,730	25,451	40,332
1251	Recoveries: Repayments and prepayments	-5,390	-5,000	-5,000
1290	Outstanding end of year	330,940	351,391	386,573

Under the Small Reclamation Projects Act (43 U.S.C. 422a), loans and/or grants can be made to non-Federal organizations for construction or rehabilitation and betterment of small water resource projects. Funds are provided to continue construction on eleven projects for improving existing irrigation distribution systems by rehabilitating pumping plants, canal and lateral structures, enlarging and extending drains and purchasing maintenance equipment.

Under the Distribution Systems Loans Act, loans can be made to organizations for the construction of irrigation and municipal or industrial water distribution systems on authorized Federal reclamation projects. Work will continue on three projects in 1984.

Object Classification (in thousands of dollars)

Identification code	14-0667-0-1-301	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	693	721	735
11.3	Other than full-time permanent	14	14	16
11.5	Other personnel compensation	2	3	3
11.9	Total personnel compensation	709	738	754
12.1	Personnel benefits: Civilian	65	68	69

Program and Financing (in thousands of dollars)

Identification code	14-0684-0-1-301	Program costs funded				Appropriation required to complete	
		Total estimate	To Sept. 30, 1981	1982 actual	1983 estimate		1984 estimate
Program by activities:							
Direct program:							
	1. Construction.....	15,898,212	5,895,224	284,748	376,047	1,385,622	8,956,571
	2. Payment to Upper Colorado River Basin fund.....			116,285	132,942	161,104	
	3. Payment to Lower Colorado River Basin Development fund.....			163,197	137,594	155,600	
	Total direct obligations.....			564,230	646,583	702,326	
	Reimbursable program.....			11,690	7,650	8,080	
10.00	Total obligations.....			575,920	654,233	710,406	
Financing:							
Offsetting collections from:							
11.00	Federal funds.....			— 7,574	— 7,650	— 8,080	
14.00	Non-Federal sources			— 4,116	— 6,294	— 2,938	
17.00	Recovery of prior year obligations			— 2,826			
21.40	Unobligated balance available, start of year.....			— 82,113	— 60,214		

21.0	Travel and transportation of persons	29	34	42
22.0	Transportation of things	1	1	1
23.1	Standard level user charges	19	28	27
23.2	Communications, utilities, and other rent	17	11	15
24.0	Printing and reproduction	8	9	7
25.0	Other services	257	100	238
26.0	Supplies and materials	11	9	10
31.0	Equipment	5	4	5
33.0	Investments and loans	25,378	26,648	40,332
99.0	Subtotal, direct obligations	26,499	27,650	41,500
Reimbursable obligations:				
25.0	Other services	1		
99.9	Total obligations	26,500	27,650	41,500

Personnel Summary

Total number of full-time permanent positions	21	21	21
Total compensable workyears:			
Full-time equivalent employment	22	22	22
Average GS grade	8.92	8.93	8.91
Average GS salary	\$24,489	\$25,599	\$26,100
Average salary of ungraded positions	\$25,760	\$26,790	\$27,594

CONSTRUCTION PROGRAM

For construction and rehabilitation of projects and parts thereof (including power transmission facilities for Bureau of Reclamation use) and for other related activities as authorized by law, to remain available until expended, \$699,388,000, of which \$161,104,000 shall be available for transfers to the Upper Colorado River Basin Fund authorized by section 5 of the Act of April 11, 1956 (43 U.S.C. 620d), and \$155,600,000 shall be available for transfers to the Lower Colorado River Basin Development Fund authorized by section 403 of the Act of September 30, 1968 (43 U.S.C. 1543): Provided, That of the total appropriated, the amount for program activities which can be financed by the reclamation fund shall be derived from that fund: Provided further, That transfers to the Upper Colorado River Basin Fund and Lower Colorado River Basin Development Fund may be increased or decreased by transfers within the overall appropriation to this heading: Provided further, That the final point of discharge for the interceptor drain for the San Luis Unit shall not be determined until development by the Secretary of the Interior and the State of California of a plan, which shall conform with the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters: Provided further, That no part of the funds herein approved shall be available for construction or operation of facilities to prevent waters of Lake Powell from entering any national monument.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

CONSTRUCTION PROGRAM—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code		Program costs funded				Appropriation required to complete
		Total estimate	To Sept. 30, 1981	1982 actual	1983 estimate	1984 estimate
14-0684-0-1-301						
23.40	Unobligated balance transferred to other accounts			9,000		
24.40	Unobligated balance available, end of year			60,214		
39.00	Budget authority			548,505	580,075	699,388
	Budget authority:					
	Appropriations:					
40.00	Reclamation fund, special fund			221,735	263,985	345,388
40.00	General fund			326,770	311,585	354,000
42.00	Transferred from other accounts				1,900	
43.00	Appropriation (adjusted)			548,505	577,470	699,388
44.10	Supplemental for wage board pay raises (special fund)				586	
44.20	Supplemental for civilian pay raises (special fund)				2,019	
	Relation of obligations to outlays:					
71.00	Obligations incurred, net			564,230	640,289	699,388
	Obligated balance, start of year:					
72.40	Appropriation			72,657	69,770	124,457
72.98	Fund balance			7,450	2,426	5,579
	Obligated balance, end of year:					
74.40	Appropriation			-69,770	-124,457	-128,301
74.98	Fund balance			-2,426	-5,579	-5,579
78.00	Adjustments in unexpired accounts			-2,826		
90.00	Outlays, excluding pay raise supplemental			569,315	580,000	695,388
91.10	Outlays from wage board pay raise supplemental				551	35
91.20	Outlays from civilian pay raise supplemental				1,898	121

Note.—Includes \$1.9 million transferred from the Office of the Secretary for the rural water treatment and distribution system, pursuant to the authority of Public Law 97-273.

* Includes \$2,938 thousand from the State of California for construction on the San Luis unit of the Central Valley Project.

In 1984 construction will continue on 72 projects, pre-construction planning will be underway on one project, and work will begin on seven rehabilitation and betterment projects

Object Classification (in thousands of dollars)

Identification code	14-0684-0-1-301	1982 actual	1983 est.	1984 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	56,738	57,852	59,318
11.3	Other than full-time permanent	4,175	2,663	2,989
11.5	Other personnel compensation	2,664	2,846	2,900
11.8	Special personal services payments	104	95	110
11.9	Total personnel compensation	63,681	63,456	65,317
12.0	Personnel benefits: Civilian	9,542	9,265	9,536
13.0	Benefits for former personnel	218		
21.0	Travel and transportation of persons	2,757	2,934	3,486
22.0	Transportation of things	1,640	1,680	1,660
23.1	Standard level user charges	4,111	5,185	5,084
23.2	Communications, utilities, and other rent	10,297	12,322	11,214
24.0	Printing and reproduction	1,073	1,200	1,250
25.0	Other services	289,220	333,667	365,431
26.0	Supplies and materials	5,367	5,386	5,433
31.0	Equipment	5,147	6,593	6,912
32.0	Lands and structures	170,130	173,099	226,702
41.0	Grants, subsidies, and contributions	17		
42.0	Insurance claims and indemnities	1,030	31,796	301
99.0	Subtotal, direct obligations	564,230	646,583	702,326
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	1,444	1,816	1,817
11.3	Other than full-time permanent	424	151	151
11.5	Other personnel compensation	836	104	104
11.8	Special personal services payments	1		
11.9	Total personnel compensation	2,705	2,071	2,072

12.1	Personnel benefits: Civilian	164	267	268
21.0	Travel and transportation of persons	245	230	235
23.1	Standard level user charges	113	203	203
25.0	Other services	8,138	4,659	5,072
31.0	Equipment	55	50	50
32.0	Lands and structures	270	170	180
99.0	Subtotal, reimbursable obligations	11,690	7,650	8,080
99.9	Total obligations	575,920	654,233	710,406

Personnel Summary

Direct:			
Total number of full-time permanent positions	2,624	2,434	2,556
Total compensable workyears:			
Full-time equivalent employment	2,588	2,469	2,497
Full-time equivalent of overtime and holiday hours	82	102	101
Average GS grade	8.92	8.93	8.91
Average GS salary	\$24,489	\$25,599	\$26,100
Average salary of ungraded positions	\$25,760	\$26,790	\$27,594
Reimbursable:			
Total number of full-time permanent positions	76	72	72
Total compensable workyears:			
Full-time equivalent employment	66	72	69
Full-time equivalent of overtime and holiday hours	21	4	
Average GS grade	8.92	8.93	8.91
Average GS salary	\$24,489	\$25,599	\$26,100

GENERAL INVESTIGATIONS

For engineering and economic investigations of proposed Federal reclamation projects and studies of water conservation and development plans and activities preliminary to the reconstruction, rehabilitation and betterment, financial adjustment, or extension of existing projects, to remain available until expended, \$31,831,000, of which \$31,361,000 shall be derived from the reclamation fund and of which \$470,000 shall be available for the termination of activities conducted pursuant to the Act of October 17, 1978, as amended (42 U.S.C. 7801, et seq). Any costs of an advance planning study of a proposed project shall be considered to be construction costs and to be reimbursable in

accordance with allocation of construction costs upon authorization of construction of such project.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code 14-5060-0-2-301	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Plan formulation investigations.....	22,652	19,348	20,044
2. General engineering and research.....	10,034	13,583	10,432
3. Advance planning.....		500	885
4. Water research.....	10,965	7,678	470
Total direct program.....	43,651	41,109	31,831
Reimbursable program.....	1,467	1,830	1,800
10.00 Total obligations.....	45,118	42,939	33,631
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-787	-750	-750
14.00 Non-Federal funds.....	-680	-1,080	-1,050
17.00 Recovery of prior year obligations.....	-212		
21.40 Unobligated balance available, start of year.....	-5,032	-2,511	
23.40 Unobligated balance transferred to other accounts.....		273	
24.40 Unobligated balance available, end of year..	2,511		
25.00 Unobligated balance lapsing.....	255		
39.00 Budget authority.....	41,173	38,871	31,831
Budget authority:			
40.00 Appropriation (special fund).....	30,396	32,274	31,361
40.00 Appropriation (general fund).....	10,836	200	470
41.00 Transferred to other accounts (general fund).....	-59		
42.00 Transferred from other accounts (general fund).....		6,000	
43.00 Appropriation (adjusted).....	41,173	38,474	31,831
44.20 Supplemental for civilian pay raise (special fund).....		397	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	43,652	41,109	31,831
72.40 Obligated balance, start of year.....	29,040	16,124	7,730
74.40 Obligated balance, end of year.....	-16,124	-7,730	-807
77.00 Adjustments for expired accounts.....	-363		
78.00 Adjustments in unexpired accounts.....	-212		
90.00 Outlays, excluding pay raise supplemental.....	55,993	49,129	38,731
91.20 Outlays from civilian pay raise supplemental.....		374	23
Distribution of budget authority by account:			
General investigations.....	30,596	38,871	31,831
Salaries and expenses.....	10,577		
Distribution of outlays by account:			
General investigations.....	35,666	40,655	35,754
Salaries and expenses.....	20,327	8,848	3,000

This appropriation finances studies of potential projects for the conservation and utilization of water and related land resources and includes plan formulation investigations, general engineering and research activities, advance planning work, and water research.

1. *Plan formulation investigations.*—These include 32 project investigations, and 10 special investigations throughout the 17 Western States to formulate resource development plans for river basins or specific projects.

2. *General engineering and research.*—Studies are directed toward developing new construction materials, better planning tools, and design and construction tech-

niques. Included are studies of atmospheric water resources to increase precipitation by cloud seeding.

3. *Advance planning.*—This program provides for detailed studies of 5 projects that are viable for implementation but require additional work toward finalizing a definite plan.

4. *Water research.*—Water research activities formerly conducted by the Office of Water Research and Technology (OWRT) have been transferred to the Bureau of Reclamation. The OWRT was dissolved by Secretarial Order on August 25, 1982.

Object Classification (in thousands of dollars)

Identification code 14-5060-0-2-301	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	14,323	15,195	13,979
11.3 Other than full-time permanent.....	559	537	505
11.5 Other personnel compensation.....	199	210	201
11.8 Special personal services payments.....	29	39	34
11.9 Total personnel compensation.....	15,110	15,981	14,719
12.1 Personnel benefits: Civilian.....	1,507	1,580	1,428
13.0 Benefits for former personnel.....	28	132	
21.0 Travel and transportation of persons.....	721	714	855
22.0 Transportation of things.....	191	199	190
23.1 Standard level user charges.....	715	767	738
23.2 Communications, utilities, and other rent....	1,118	1,122	840
24.0 Printing and reproduction.....	123	161	160
25.0 Other services.....	13,733	13,990	11,418
26.0 Supplies and materials.....	774	780	685
31.0 Equipment.....	970	836	796
32.0 Lands and structures.....	1,174		
41.0 Grants, subsidies and contributions.....	7,486	4,845	
42.0 Insurance claims and indemnities.....	2	2	2
99.0 Subtotal, direct obligations.....	43,652	41,109	31,831
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	397	380	540
12.1 Personnel benefits: Civilian.....	42	40	57
21.0 Travel and transportation of persons.....	47	47	50
22.0 Transportation of things.....	28	30	40
25.0 Other services.....	942	1,325	1,104
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	9	6	7
99.0 Subtotal, reimbursable obligations.....	1,467	1,830	1,800
99.9 Total obligations.....	45,119	42,939	33,631

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	479	549	498
Total compensable workyears:			
Full-time equivalent employment.....	524	547	524
Full-time equivalent of overtime and holiday hours.....	6	6	7
Average GS grade.....	8.92	8.93	8.91
Average GS salary.....	\$24,489	\$25,599	\$26,100
Average salary of ungraded positions.....	\$25,760	\$26,790	\$27,594
Reimbursable:			
Total number of full-time permanent position.....	7	8	11
Total compensable workyears: Full-time equivalent employment.....	7	7	10
Average GS grade.....	8.92	8.93	8.91
Average GS salaries.....	\$24,489	\$25,599	\$26,594

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

EMERGENCY FUND

For an additional amount for the "Emergency fund", as authorized by the Act of June 26, 1948 (43 U.S.C. 502), as amended, to remain available until expended for the purposes specified in said Act, \$1,000,000, to be derived from the reclamation fund.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	14-5043-0-2-301	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	16,390	4,789	1,000
Financing:				
14.00	Offsetting collections from non-Federal sources.....	-7,403	-800	
17.00	Recovery of prior year obligations.....	-87		
21.40	Unobligated balance available, start of year.....	-3,989	-2,070	
22.40	Unobligated balance transferred from other accounts.....	-7,000		
24.40	Unobligated balance available, end of year..	2,070		
25.00	Unobligated balance lapsing.....	19		
40.00	Budget authority (appropriation) (special fund).....		1,919	1,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	8,988	3,989	1,000
72.40	Obligated balance, start of year.....	171	1,006	1,995
74.40	Obligated balance, end of year.....	-1,006	-1,995	-1,995
78.00	Adjustments in unexpired accounts.....	-87		
90.00	Outlays.....	8,066	3,000	1,000

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	24,662	19,142	16,342
1251	Recoveries: Repayments and prepayments.....	-2,853	-2,800	-2,800
1263	Adjustments: Other adjustments, net ¹	-2,667		
1290	Outstanding, end of year.....	19,142	16,342	13,542

¹ Reclassification of loans to non-loan status.

This fund is used to assure continuous operation of irrigation and power systems in the event of droughts, canal bank failures, generator failures, damage to transmission lines, or other emergencies.

Object Classification (in thousands of dollars)

Identification code	14-5043-0-2-301	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,651	241	
11.3	Other than full-time permanent.....	117	5	
11.5	Other personnel compensation.....	232	3	
11.8	Special personnel services payments.....	12		
11.9	Total personnel compensation.....	2,012	249	
12.1	Personnel benefits: Civilian.....	146	18	
13.0	Benefits for former personnel.....	4		
21.0	Travel and transportation of persons.....	198		
22.0	Transportation of things.....	20	6	
23.1	Standard level user charges.....	47		
23.2	Communications, utilities, and other rent....	131	10	
24.0	Printing and reproduction.....	1		
25.0	Other services.....	640	3,276	
26.0	Supplies and materials.....	219	55	
31.0	Equipment.....	190	5	
32.0	Lands and structures.....	12,771	1,170	

42.0	Insurance claims and indemnities.....	11		
92.0	Undistributed funds for emergencies.....			1,000
99.9	Total obligations.....	16,390	4,789	1,000

Personnel Summary

Total number of full-time permanent positions.....	81	4	
Total compensable workyears:			
Full-time equivalent employment.....	68	9	
Full-time equivalent of overtime and holiday hours.....	4		
Average GS grade.....	8.92	8.93	8.91
Average GS salary.....	\$24,489	\$25,599	\$26,100
Average salary of ungraded positions.....	\$25,760	\$26,790	\$27,594

OPERATION AND MAINTENANCE

For operation and maintenance of reclamation projects or parts thereof and other facilities, as authorized by law; and for a soil and moisture conservation program on lands under the jurisdiction of the Bureau of Reclamation, pursuant to law, to remain available until expended, \$145,091,000: Provided, That of the total appropriated, the amount for program activities which can be financed by the reclamation fund shall be derived from that fund and such amounts as may be required for the Boulder Canyon Project shall be derived from the Colorado River Dam fund: Provided further, That funds advanced by water users for operation and maintenance of reclamation projects or parts thereof shall be deposited to the credit of this appropriation and may be expended for the same objects and in the same manner as sums appropriated herein may be expended, and such advances shall remain available until expended: Provided further, That nonreimbursable funds will be available from revenues for performing examination of existing structures on participating projects of the Colorado River Storage Project: Provided further, That such amounts as may be required for replacements on the Boulder Canyon Project which would require readvances to the Colorado River Dam Fund under Section 5 of the Boulder Canyon Project Adjustment Act of July 19, 1940 (43 U.S.C. 618d), are to be considered as though readvanced under said section.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	14-5064-0-2-301	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program.....	125,160	130,249	151,616
	Reimbursable program.....	63,636	94,622	97,201
10.00	Total obligations.....	188,796	224,871	248,817
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-62,178	-86,898	-93,947
14.00	Non-Federal sources.....	-1,458	-7,724	-3,254
14.00	Funds advanced by water users.....	-4,779	-5,002	-6,525
17.00	Recovery of prior year obligations.....	-62		
21.40	Unobligated balance available, start of year.....	-3,524	-3,723	
22.40	Unobligated balance transferred from other accounts.....	-2,000		
24.40	Unobligated balance available, end of year..	3,723		
39.00	Budget authority	118,518	121,524	145,091
Budget authority:				
Appropriation:				
40.00	Reclamation fund (special fund).....	82,303	86,132	129,690
40.00	Colorado River Dam fund, Boulder Canyon project (special fund).....	9,455	9,506	15,401
40.00	General fund.....	26,760	24,228	
44.10	Supplemental for wage board pay raise.....		365	
44.20	Supplemental for civilian pay raise.....		1,293	

Relation of obligations to outlays:			
71.00	Obligations incurred, net	120,381	125,247
72.40	Obligated balance, start of year	16,523	23,492
74.40	Obligated balance, end of year	— 23,492	— 17,847
78.00	Adjustments in unexpired accounts	— 62	.....
90.00	Outlays, excluding pay raise supplemental	113,350	129,334
91.10	Outlays from wage board pay raise supplemental .....	.....	343
91.20	Outlays from civilian pay raise supplemental .....	.....	1,215
			78

In 1984, a total of 32 projects, project areas, or divisions of projects will be operated and maintained for power, municipal and industrial water supplies, irrigation, flood control, and other benefits with funds made available under this appropriation.

Provision is also made for administration of water marketing contracts on Corps of Engineers projects, examination of existing structures, and administration of the provisions of the Reclamation Reform Act of 1982 (96 Stat. 1261).

In addition, operation and maintenance costs of the Colorado River storage project, and Colorado River Basin project are included.

Object Classification (in thousands of dollars)

Identification code	14-5064-0-2-301	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	55,305	57,977	59,026
11.3	Other than full-time permanent	2,724	2,418	2,468
11.5	Other personnel compensation	2,831	3,170	2,900
11.8	Special personal services payments	104	106	108
11.9	Total personnel compensation	60,964	63,671	64,502
12.1	Personnel benefits: Civilian	5,553	5,794	5,869
21.0	Travel and transportation of persons	1,517	1,765	1,863
22.0	Transportation of things	1,614	1,619	1,626
23.1	Standard level user charges	1,148	1,298	1,280
23.2	Communications, utilities, and other rent	2,809	2,425	2,479
24.0	Printing and reproduction	148	174	229
25.0	Other services	22,365	20,566	30,715
26.0	Supplies and materials	9,165	9,368	9,923
31.0	Equipment	7,052	6,709	6,480
32.0	Lands and structures	12,783	16,815	26,605
41.0	Grants, subsidies, and contributions	16	20	20
42.0	Insurance claims and indemnities	26	25	25
99.0	Subtotal, direct obligations	125,160	130,249	151,616
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,133	2,994	3,036
11.3	Other than full-time permanent	251	237	291
11.5	Other personnel compensation	177	167	161
11.8	Special personal services payments	2	2	2
11.9	Total personnel compensation	3,563	3,400	3,490
12.1	Personnel benefits: Civilian	385	367	378
21.0	Travel and transportation of persons	144	115	173
22.0	Transportation of things	50	58	61
23.1	Standard level user charges	34	38	36
23.2	Communications, utilities, and other rent	41	44	47
24.0	Printing and reproduction	23	26	27
25.0	Other services	49,473	79,473	74,306
26.0	Supplies and materials	1,188	1,235	1,300
31.0	Equipment	4,854	5,262	4,893
32.0	Lands and structures	3,881	4,604	12,490
99.0	Subtotal, reimbursable obligations	63,636	94,622	97,201
99.9	Total obligations	188,796	224,871	248,817

Personnel Summary

Direct:			
Total number of full-time permanent positions	2,122	2,289	2,216
Total compensable workyears:			
Full-time equivalent employment	2,280	2,279	2,278
Full-time equivalent of overtime and holiday hours	58	78	76
Average GS grade	8.92	8.93	8.91
Average GS salary	\$24,489	\$25,599	\$26,100
Average salary of ungraded positions	\$25,760	\$26,790	\$27,594
Reimbursable:			
Total number of full-time permanent positions	164	179	170
Total compensable workyears:			
Full-time equivalent employment	195	180	182
Full-time equivalent of overtime and holiday hours	5	5	6
Average GS grade	8.92	8.93	8.91
Average GS salary	\$24,489	\$25,599	\$26,100
Average salary of ungraded positions	\$25,760	\$26,790	\$27,594

GENERAL ADMINISTRATIVE EXPENSES

For necessary expenses of general administration and related functions in the offices of the Commissioner of the Bureau of Reclamation and in the regional offices of the Bureau of Reclamation \$53,400,000, of which \$10,500,000 shall remain available until expended, the total amount to be derived from the reclamation fund and to be nonreimbursable pursuant to the Act of April 19, 1945 (43 U.S.C. 377): Provided, That no part of any other appropriation in this Act shall be available for activities or functions budgeted for the current fiscal year as general administrative expenses.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	14-5065-0-2-301	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program	39,740	40,727	53,400
	Reimbursable program	181	50	50
10.00	Total obligations	39,921	40,777	53,450
Financing:				
11.00	Offsetting collections from: Federal funds ...	— 181	— 50	— 50
25.00	Unobligated balance lapsing	188	.....	.....
39.00	Budget authority	39,928	40,727	53,400
Budget authority:				
40.00	Appropriation (special fund)	39,928	39,928	53,400
44.20	Supplemental for civilian pay raise .....	.....	799	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	39,740	40,727	53,400
72.40	Obligated balance, start of year	2,424	2,142	1,689
74.40	Obligated balance, end of year	— 2,142	— 1,689	— 1,605
77.00	Adjustments in expired accounts	— 255	.....	.....
90.00	Outlays excluding pay raise supplemental	39,767	40,465	53,400
90.20	Outlays from civilian pay raise supplemental .....	.....	715	84

The general administrative expenses program provides for the executive direction and management of all reclamation activities, as performed by the Commissioner's offices in Washington, D.C. and Denver, Colorado, and seven regional offices. In 1984, funds for acquisition of equipment to be utilized bureauwide are included within this appropriation. This equipment includes centralized automated data processing hardware and soft-

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

GENERAL ADMINISTRATIVE EXPENSES—Continued

ware. The Denver Engineering and Research Center and regional offices charge individual projects or activities for direct beneficial services and related administrative and technical costs. These charges are covered under other appropriations.

Object Classification (in thousands of dollars)

Identification code 14-5065-0-2-301	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	24,159	27,664	28,297
11.3 Other than full-time permanent.....	1,071	770	770
11.5 Other personnel compensation.....	193	276	278
11.8 Special personal services payments.....	85	126	128
11.9 Total personnel compensation.....	25,508	28,836	29,473
12.1 Personnel benefits: Civilian.....	2,685	3,026	3,090
13.1 Benefits for former personnel.....	35		
21.0 Travel and transportation of persons.....	1,238	1,490	1,620
22.0 Transportation of things.....	121	150	162
23.1 Standard level user charges.....	1,898	1,580	1,647
23.2 Communications, utilities, and other rent....	1,848	1,900	1,912
24.0 Printing and reproduction.....	373	385	400
25.0 Other services.....	4,375	2,628	6,556
26.0 Supplies and materials.....	612	620	640
31.0 Equipment.....	582	112	7,900
32.0 Lands and structures.....	465		
99.0 Subtotal, direct obligations.....	39,740	40,727	53,400
Reimbursable obligations:			
25.0 Other services.....	181	50	50
99.9 Total obligations.....	39,921	40,777	53,450

Personnel Summary

Total number of full-time permanent positions.....	895	974	974
Total compensable workyears:			
Full-time equivalent employment.....	896	963	963
Full-time equivalent of overtime and holiday hours.....	4	9	7
Average ES salary.....	\$57,789	\$59,714	\$60,600
Average GS grade.....	8.92	8.93	8.91
Average GS salary.....	\$24,489	\$25,599	\$26,100
Average salary of ungraded positions.....	\$25,760	\$26,790	\$27,594

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 14-9922-0-2-852	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Colorado River Dam fund, Boulder Canyon Project:			
(a) Payment of interest on advances from the Treasury.....	1,531	1,500	1,500
(b) Payments to States of Arizona and Nevada.....	600	600	600
2. Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts).....		30	30
3. Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming).....	8	8	8
4. Payments to local units, Klamath reclamation area.....	182	180	180

5. Refunds and returns.....	62	382	382
10.00 Total obligations.....	2,383	2,700	2,700
Financing:			
21.40 Unobligated balance available, start of year.....	-24	-108	-108
24.40 Unobligated balance available, end of year..	108	108	108
39.00 Budget authority.....	2,467	2,700	2,700

Budget authority:

60.00 Appropriation (permanent, definite, special fund).....	600	600	600
60.00 Appropriation (permanent, indefinite, special fund).....	1,867	2,100	2,100

Relation of obligations to outlays:

71.00 Obligations incurred, net.....	2,383	2,700	2,700
90.00 Outlays.....	2,383	2,700	2,700

Distribution of budget authority by account:

Colorado River Dam fund, Boulder Canyon project:			
Payment of interest on advances from the Treasury (indefinite special fund).....	1,531	1,500	1,500
Payments to States of Arizona and Nevada (definite special fund).....	600	600	600
Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts) (indefinite special fund).....	46	30	30
Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming) (indefinite special fund).....	8	8	8
Payments to local units, Klamath reclamation area (indefinite special fund).....	182	180	180
Refunds and returns (indefinite special fund).....	100	382	382

Distribution of outlays by account:

Colorado River Dam fund, Boulder Canyon project:			
Payment of interest on advances from the Treasury (indefinite special fund).....	1,531	1,500	1,500
Payments to States of Arizona and Nevada (definite special fund).....	600	600	600
Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts) (indefinite special fund).....		30	30
Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming) (indefinite special fund).....	8	8	8
Payments to local units, Klamath reclamation area (indefinite special fund).....	182	180	180
Refunds and returns (indefinite special fund).....	62	382	382

1. *Colorado River Dam fund, Boulder Canyon project—(a) Payment of interest on advances from the Treasury.*—Interest is paid to the Treasury on moneys advanced for construction (43 U.S.C. 618a(b)).

(b) *Payments to States of Arizona and Nevada.*—Annual payments of \$300 thousand each are made to Arizona and Nevada from operation of the Boulder Canyon project (43 U.S.C. 618a(c)).

2. *Operation, maintenance, and replacement of project works, North Platte project.*—Payments are made for replacement of project works operated and maintained by the United States and to supplement funds advanced by the water users to meet annual costs of operation and maintenance of such works (66 Stat. 755).

3. *Payments to the Farmers' irrigation district (North Platte project, Nebraska-Wyoming).*—Payments are made to the Farmers' irrigation district on behalf of the

Northport irrigation district for water carriage (62 Stat. 273, as amended).

4. *Payments to local units, Klamath reclamation area.*—Certain revenues collected from the leasing of Klamath project reserved Federal lands within the boundaries of certain national wildlife refuges shall be used: (a) To credit or pay to the Tule Lake irrigation district amounts already committed; and (b) to make annual payments to the counties in which such refuges are located (78 Stat. 850).

5. *Refunds and returns.*—Overcollections are refunded and unapplied deposits are returned (64 Stat. 689).

Object Classification (in thousands of dollars)

Identification code	14-9922-0-2-852	1982 actual	1983 est.	1984 est.
25.0	Other services	8	38	38
41.0	Grants, subsidies, and contributions	782	780	780
43.0	Interest and dividends	1,531	1,500	1,500
44.0	Refunds	62	382	382
99.9	Total obligations	2,383	2,700	2,700

RECLAMATION FUND, SPECIAL FUND

Amounts Available for Appropriations (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year	615,579	785,432	1,024,441
Revenue	680,120	798,515	929,716
Unobligated balance returned to unappropriated receipts	85		
Total available for appropriation	1,295,784	1,583,947	1,954,157
Appropriation:			
Bureau of Reclamation:			
Annual:			
Loan program			41,500
General investigations	30,396	32,671	31,361
Construction program	221,735	266,590	345,388
Operation and maintenance	82,303	86,132	129,690
General administrative expenses	39,928	40,727	53,400
Emergency fund		1,919	1,000
Permanent:			
Payment to farmers' irrigation district (North Platte project, Nebraska-Wyoming)	8	8	8
Payments to local units, Klamath reclamation area	182	180	180
Refunds and returns	100	382	382
Western Area Power Administration appropriation ..	135,700	130,897	198,930
Total appropriations	510,352	559,506	801,839
Unappropriated balance, end of year	785,432	1,024,441	1,152,318

This fund is derived from repayments and other revenue from water resource development, together with certain receipts from sales, leases, and rentals of Federal lands in the 17 western States, and is available for expenditure pursuant to authorization contained in appropriation acts.

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

(PERMANENT, INDEFINITE, SPECIAL FUND)

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year	2,360	4,393	2,114
Revenue	13,247	15,135	19,124
Transferred to:			
Repayment of investment	1,531	—4,713	—2,233
Colorado River development fund	—500	—500	—500
Net receipts	14,278	9,922	16,391
Unobligated balance returned to unappropriated receipts	21		
Total available for appropriation	16,659	14,315	18,505
Deduct:			
Annual appropriation:			
Bureau of Reclamation: Operation and maintenance	9,455	9,506	15,401
Western Area Power Administration: Power marketing costs	680	595	1,004
Permanent appropriations:			
Colorado River Dam fund, Boulder Canyon project, payments to States of Arizona and Nevada	600	600	600
Colorado River Dam fund, Boulder Canyon project, payments of interest on advances from the Treasury	1,531	1,500	1,500
Total appropriations	12,266	12,201	18,505
Unappropriated balance, end of year	4,393	2,114	

Revenue from Boulder Canyon project operations is placed in this fund. The fund is available for annual appropriation for payment of expense of operation and maintenance of the project. It is available without further appropriation for payment of interest on amounts advanced from the Treasury, for annual payments of \$300 thousand each to Arizona and Nevada and for repayment of advances from the Treasury for construction or other purposes (43 U.S.C. 617a).

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Receipts	500	500	500
Reimbursement to Upper Colorado River Basin fund ..	500	500	500

This fund is derived from revenue of the Boulder Canyon project, and is available for reimbursement to the Upper Colorado River Basin fund for Hoover Dam deficiencies (82 Stat. 899).

SPECIAL FUNDS

Sums herein referred to as being derived from the reclamation fund, the Colorado River Dam fund, or the Colorado River development fund, are appropriated from the special funds in the Treasury created by the Act of June 17, 1902 (43 U.S.C. 391), and the Act of December 21, 1928 (43 U.S.C. 617a), and the Act of July 19, 1940 (43 U.S.C. 618a), respectively. Such sums shall be transferred, upon request of the Secretary, to be merged with and expended under the heads herein specified; and the unexpended balances of sums transferred for expenditure under the head "General Administrative Expenses" shall revert and be credited to the special fund from which derived.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

SPECIAL FUNDS—Continued

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed 17 motor vehicles of which 16 shall be for replacement only; payment of claims for damages to or loss of property, personal injury, or death arising out of activities of the Bureau of Reclamation; payment, except as otherwise provided for, of compensation and expenses of persons on the rolls of the Bureau of Reclamation appointed as authorized by law to represent the United States in the negotiations and administration of interstate compacts without reimbursement or return under the reclamation laws; for service as authorized by 5 U.S.C. 3109, in total not to exceed \$500,000; rewards for information or evidence concerning violations of law involving property under the jurisdiction of the Bureau of Reclamation; performance of the functions specified under the head "Operation and Maintenance Administration", Bureau of Reclamation, in the Interior Department Appropriations Act, 1945; preparation and dissemination of useful information including recordings, photographs, and photographic prints; and studies of recreational uses of reservoir areas, and investigation and recovery of archeological and paleontological remains in such areas in the same manner as provided for in the Act of August 21, 1935 (16 U.S.C. 461-467); Provided, That no part of any appropriation made herein shall be available pursuant to the Act of April 19, 1945 (43 U.S.C. 377), for expenses other than those incurred on behalf

of specific reclamation projects except "General Administrative Expenses" and amounts provided for appraisal and special investigations, and general engineering and research under the head "General Investigations".

Sums appropriated herein which are expended in the performance of reimbursable functions of the Bureau of Reclamation shall be returnable to the extent and in the manner provided by law.

No part of any appropriation for the Bureau of Reclamation, contained in this Act or in any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts are to be paid: Provided, That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 3679 of the Revised Statutes, as amended (31 U.S.C. 1341).

No funds appropriated to the Bureau of Reclamation for operation and maintenance, except those derived from advances by water users, shall be used for the particular benefits of lands (a) within the boundaries of an irrigation district, (b) of any member of a water users' organization, or (c) of any individual when such district, organization, or individual is in arrears for more than twelve months in the payment of charges due under a contract entered into with the United States pursuant to laws administered by the Bureau of Reclamation.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriations, as follows:

Interior: Bureau of Indian Affairs, "Construction."

Public enterprise funds:

COLORADO RIVER BASIN PROJECT

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1984 financing			
	Total estimate	To Sept. 30, 1981	1982 actual	1983 estimate	1984 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1984	Appropriation required to complete
14-4079-0-3-301									
Program by activities:									
Capital investment, funded:									
1. Construction.....	2,602,241	765,038	150,708	158,641	154,600	8,184	9,184	155,600	1,364,070
Operating costs funded:									
2. Operation and maintenance.....			52,028	73,000	73,000				
3. Interest on investment.....			6,198	7,090	6,890				
Total operating costs.....			58,226	80,090	79,890				
Total program costs, funded.....			208,934	238,731	234,490				
Change in selected resources.....			12,870	-21,010	1,000				
Total direct obligations.....			221,804	217,721	235,490				
Reimbursable program.....			10,267	1,000					
10.00 Total obligations.....			232,071	218,721	235,490				
Financing:									
Offsetting collections from:									
Federal funds:									
11.00 Transfer from construction program.....			-163,197	-137,594	-155,600				
11.00 Other Government agencies.....			-10,267	-1,000					
Non-Federal sources:									
14.00 Sale of electric energy.....			-71,728	-88,850	-88,850				
14.00 Nonoperating revenue.....				-6	-6				
17.00 Recovery of prior year obligations.....			-82						
21.98 Unobligated balance available, start of year: Fund balance.....			-3,694	-12,897	-12,865				
22.98 Unobligated balance transferred from other accounts.....				-5					
24.98 Unobligated balance available, end of year: Fund balance.....			12,897	12,865	12,865				
27.00 Capital transfer to general fund.....			4,000	8,766	8,966				
39.00 Budget authority.....									

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-13,120	-8,729	-8,966
Obligated balance, start of year:				
72.49	Contract authority	2,109	2,109	2,109
72.98	Fund balance	20,851	25,639	16,910
Obligated balance, end of year:				
74.49	Contract authority	-2,109	-2,109	-2,109
74.98	Fund balance	-25,639	-16,910	-7,944
78.00	Adjustments in unexpired accounts.....	-82		
90.00	Outlays	-17,990		

Status of Unfunded Contract Authority (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unfunded balance, start of year.....	2,109	2,109	2,109
Contract authority			
Unfunded balance, end of year.....	2,109	2,109	2,109

Construction activities in this account are described in the appropriation titled "Construction Program" and operation and maintenance activities are described in the appropriation titled "Operation and Maintenance".

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue: Power.....	71,728	88,850	88,850
Revenue deductions:			
Operation and maintenance expense and depreciation	-52,028	-73,000	-73,000
Interest on investment	-11,519	-13,816	-15,765
Less: interest charged to construction	5,321	6,726	8,875
Net operating income, total	13,502	8,760	8,960
Nonoperating income or loss (—):			
Revenue: Proceeds from leases		6	6
Net nonoperating income, total		6	6
Net income for the year	13,502	8,766	8,966

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	24,546	38,536	29,775	20,809
Accounts receivable (net)	92	11,548	11,580	12,006
Inventories (stores)	5,764	6,127	6,095	6,095
Real property and equipment.....	4,408	5,497	8,148	9,148
Other assets, net	803,872	959,955	1,125,322	1,288,797
Total assets.....	838,682	1,021,663	1,180,920	1,336,855
Liabilities:				
Selected liabilities:				
Accounts payable.....	8,758	13,557	28,489	19,949
Government equity:				
Selected equities:				
Undelivered orders	14,294	25,739	2,109	2,109
Unobligated balance	3,694	12,897	12,865	12,865
Total unexpended balance	17,988	38,636	14,974	14,974
Undrawn authorization	-2,109	-2,109	-2,109	-2,109
Total funded balance	15,879	36,527	12,865	12,865
Invested capital and earnings.....	814,045	971,579	1,139,566	1,304,041
Total Government equity	829,924	1,008,106	1,152,431	1,316,906
Total liabilities and Government equity	838,682	1,021,663	1,180,920	1,336,855

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	820,259	989,145	1,133,470
Appropriations	163,197	137,594	155,600
Unobligated balance transferred from other accounts.....		5	
Property capitalized without use of funds.....	368		
Interest on investment (capitalized)	5,321	6,726	8,875
Closing balance.....	989,145	1,133,470	1,297,945
Retained income:			
Opening balance.....	9,665	18,961	18,961
Net operating income.....	13,502	8,760	8,960
Net nonoperating income		6	6
Adjustment in prior years.....	-206		
Capital transfers	-4,000	-8,766	-8,966
Closing balance.....	18,961	18,961	18,961
Total Government equity (end of year)	1,008,106	1,152,431	1,316,906

Object Classification (in thousands of dollars)

Identification code	14-4079-0-3-301	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	14,172	15,385	15,371
11.3	Other than full-time permanent	257	265	282
11.5	Other personnel compensation	1,161	1,333	1,250
11.8	Special personal services payments	2	2	2
11.9	Total personnel compensation.....	15,592	16,985	16,905
12.1	Personnel benefits: Civilian.....	1,375	1,493	1,469
13.0	Benefits for former personnel.....	6	4	4
21.0	Travel and transportation of persons.....	756	755	898
22.0	Transportation of things	635	698	712
23.1	Standard level user charges	552	560	555
23.2	Communications, utilities, and other rent	619	580	602
24.0	Printing and reproduction	146	161	161
25.0	Other services	59,729	79,669	80,151
26.0	Supplies and materials	1,534	1,296	1,451
31.0	Equipment	2,990	2,007	1,115
32.0	Lands and structures.....	131,251	106,419	124,573
33.0	Investment and loans	419		
42.0	Insurance claims and indemnities.....	2	4	4
43.0	Interest and dividends	6,198	7,090	6,890
99.0	Subtotal direct obligations.....	221,804	217,721	235,490
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	157	100	
11.3	Other than full-time permanent	8		
11.5	Other personnel compensation	61	30	
	Total personnel compensation.....	226	130	
12.1	Personnel benefits: Civilian.....	16	10	
32.0	Land and structures	10,025	860	
99.0	Reimbursable obligations	10,267	1,000	
99.9	Total obligations.....	232,071	218,721	235,490

BUREAU OF RECLAMATION—Continued

Public enterprise funds—Continued

COLORADO RIVER BASIN PROJECT—Continued

Personnel Summary

Total number of full-time permanent positions.....	713	677	634
Total compensable workyears:			
Full-time equivalent employment	621	647	633

Full-time equivalent of overtime and holiday hours	42	36	35
Average GS grade	8.92	8.93	8.91
Average GS salary	\$24,489	\$25,599	\$26,100
Average salary of ungraded positions	\$25,760	\$26,790	\$27,594
Reimbursable:			
Total number of full-time permanent positions	3	2	.....
Full-time equivalent employment	4	3	.....
Average GS grade	8.92	8.93	.....
Average GS salary	\$24,489	\$25,599	.....

UPPER COLORADO RIVER STORAGE PROJECT

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1984 financing			
	Total estimate	To Sept. 30, 1981	1982 actual	1983 estimate	1984 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1984	Appropriation required to complete
14-4081-0-3-301									
Program by activities:									
Direct program:									
Capital investment, funded (from appropriation):									
1. Construction	2,659,755	567,023	126,746	137,509	159,388	16,287	18,003	161,104	1,651,086
Operating costs, funded:									
2. Operation and maintenance			10,150	14,963	20,947				
3. Interest on investment			8,603	10,325	10,567				
Total operating costs			18,753	25,288	31,514				
Total direct program costs, funded			145,499	162,797	190,902				
Change in selected resources			-8,229	-4,583	1,716				
Total direct obligations			137,270	158,214	192,618				
Reimbursable program			139	108	108				
10.00 Total obligations			137,409	158,322	192,726				
Financing:									
Offsetting collections from:									
Federal funds:									
11.00 Transfer from construction program			-116,285	-132,942	-161,104				
11.00 Other Government agencies			-121	-94	-94				
Non-Federal sources:									
14.00 Sale of electric energy and water			-19,195	-23,921	-30,866				
14.00 Funds advanced by water users			-581	-532	-963				
14.00 Nonoperating revenue			-262	-275	-300				
14.00 Repayment contract collections			-737	-745	-770				
14.00 Rentals and miscellaneous sales			-22	-14	-14				
17.00 Recovery of prior year obligations			-1,746	.....	.....		
21.98 Unobligated balance available, start of year: Fund balance			-3,472	-3,116	-1,961				
24.98 Unobligated balance available, end of year: Fund balance			3,116	1,961	1,961				
27.00 Capital transfer to general fund			1,896	1,356	1,385				
39.00 Budget authority .....			.....	.....	.....
Relation of obligations to outlays:									
71.00 Obligations incurred, net			206	-201	-1,385				
72.98 Obligated balance, start of year: Fund balance			38,176	26,688	26,487				
74.98 Obligated balance, end of year: Fund balance			-26,688	-26,487	-25,102				
78.00 Adjustments in unexpired accounts			-1,746	.....	.....		
90.00 Outlays			9,948	.....	.....		

Construction activities for this account are described in the appropriation titled "Construction Program" and operation and maintenance activities are described in the appropriation titled "Operation and Maintenance."

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue:			
Power	17,088	23,043	29,817
Municipal and industrial water	1,551	1,507	2,109
Irrigation	11	11	11
Total revenues	18,650	24,561	31,937

Revenue deductions:			
Operation and maintenance expense and depreciation	-8,523	-12,236	-19,270
Interest on investment	-16,742	-18,625	-19,067
Less: Interest charged to construction	8,596	8,300	8,500
Net operating income, total	1,981	2,000	2,100
Nonoperating income or loss (—):			
Revenue:			
Sale of water and land	214	225	240
Miscellaneous	48	50	60
Net nonoperating income, total	262	275	300
Income from project repayment	737	745	770
Net income for the year	2,980	3,020	3,170

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	41,647	29,804	12,611	13,561
Accounts receivable (net)	334	356	350	400
Inventories (stores)	231	256	275	300
Real property and equipment	804,403	831,389	938,609	1,080,788
Other assets	390,104	575,007	600,000	620,000
Total assets	1,236,719	1,436,812	1,551,845	1,715,049
Liabilities:				
Selected liabilities:				
Accounts payable	11,227	11,048	11,000	12,000
Advances received	9	.....	.....	.....
Other liabilities	16,882	90,970	74,000	76,000
Total liabilities	28,118	102,018	85,000	88,000
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance	3,552	3,116	1,961	1,961
Undelivered orders	27,269	15,996	.....	.....
Total unexpended, funded balance	30,821	19,112	1,961	1,961
Invested capital and earnings	1,177,780	1,315,682	1,464,884	1,625,088
Total Government equity	1,208,601	1,334,794	1,466,845	1,627,049
Total liabilities and Government equity	1,236,719	1,436,812	1,551,845	1,715,049

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance	1,129,553	1,244,345	1,374,732
Appropriations (available)	116,285	132,942	161,104
Appropriation transferred	1,416	.....	.....
Interest during construction (capitalized)	8,596	8,300	8,500
Interest accrued on investment	8,146	10,325	10,567
Transfer of cost or property	-6,632	-7,000	-7,200
Interest and other to U.S. Treasury	-10,499	-11,680	-11,952
Nonreimbursable expenses	-2,525	-2,500	-2,600
Contributions	5	.....	.....
Closing balance	1,244,345	1,374,732	1,533,151
Retained income or deficit (—):			
Opening balance	79,048	90,449	92,113
Transactions:			
Net operating income	1,981	2,000	2,100
Net nonoperating income	262	275	300
Prior fiscal year adjustment	6,319	.....	.....
Income from project repayment	737	745	770
Distributed income	2,102	-1,356	-1,385
Closing balance	90,449	92,113	93,898
Total Government equity (end of year)	1,334,794	1,466,845	1,627,049

Object Classification (in thousands of dollars)

Identification code	14-4081-0-3-301	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	17,318	19,792	20,007
11.3	Other than full-time permanent	717	215	90
11.5	Other personnel compensation	1,656	1,760	1,690
11.8	Special personal services payments	25	33	28
11.9	Total personnel compensation	19,716	21,800	21,815
12.1	Personnel benefits: Civilian	2,050	2,241	2,246
13.0	Benefits for former personnel	25	6	48
21.0	Travel and transportation of persons	968	1,055	1,127
22.0	Transportation of things	947	1,024	1,080
23.1	Standard level user charges	676	759	750
23.2	Communications, utilities, and other rent	1,021	881	873
24.0	Printing and reproduction	111	114	104
25.0	Other services	15,420	21,195	34,148
26.0	Supplies and materials	1,621	1,218	1,200
31.0	Equipment	1,519	1,387	1,664
32.0	Lands and structures	84,590	96,205	116,993
42.0	Insurance claims and indemnities	3	4	3
43.0	Interest and dividends	8,603	10,325	10,567
99.0	Subtotal, direct obligations	137,270	158,214	192,618
Reimbursable obligations:				
25.0	Other services	121	94	94
26.0	Supplies and materials	7	1	1
31.0	Equipment	3	5	5
32.0	Lands and structures	8	8	8
99.0	Subtotal, reimbursable obligations	139	108	108
99.9	Total obligations	137,409	158,322	192,726

Personnel Summary

Direct:			
Total number of full-time permanent positions	794	814	734
Total compensable workyears:			
Full-time equivalent employment	707	745	734
Full-time equivalent of overtime and holiday hours	48	48	49
Average GS grade	8.92	8.93	8.91
Average GS salary	\$24,489	\$25,599	\$26,100
Average salary of ungraded positions	\$25,760	\$26,790	\$27,594

Trust Funds**RECLAMATION TRUST FUNDS****Program and Financing** (in thousands of dollars)

Identification code	14-8070-0-7-301	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Construction	3,505	12,019	23,434
2.	Operation and maintenance	150	575	545
3.	All other	1,871	2,405	3,696
10.00	Total obligations	5,526	14,999	27,675
Financing:				
21.40	Unobligated balance available, start of year	-1,323	-1,199	.....
24.40	Unobligated balance available, end of year	1,199	.....	.....
60.00	Budget authority (appropriation) (permanent, indefinite)	5,402	13,800	27,675
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,526	14,999	27,675
72.40	Obligated balance, start of year	97	205	1,404
74.40	Obligated balance, end of year	-205	-1,404	-1,404
90.00	Outlays	5,418	13,800	27,675

BUREAU OF RECLAMATION—Continued

RECLAMATION TRUST FUNDS—Continued

When requested, the Bureau of Reclamation performs investigations or construction work with funding provided by non-Federal entities under the Contributed Funds Act (43 U.S.C. 395, 396).

Object Classification (in thousands of dollars)

Identification code	14-8070-0-7-301	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	1,247	966	804
11.3	Other than full-time permanent.....	214	257	385
11.5	Other personnel compensation.....	193	89	75
11.8	Special personal services payments.....	2		
11.9	Total personnel compensation.....	1,656	1,312	1,264
12.1	Personnel benefits: Civilian.....	153	121	118
21.0	Travel and transportation of persons.....	111	162	99
22.0	Transportation of things.....	50	37	35
23.0	Standard level user charges.....	66	74	73
23.2	Communications, utilities, and other rent....	30	28	27
24.0	Printing and reproduction.....	10	7	5
25.0	Other services.....	3,266	10,203	20,693
26.0	Supplies and materials.....	81	63	41
31.0	Equipment.....	24	1	1
32.0	Lands and structures.....	79	2,991	5,319
99.9	Total obligations.....	5,526	14,999	27,675

Personnel Summary

Total number of full-time permanent positions.....	43	38	29
Total compensable workyears:			
Full-time equivalent employment.....	56	44	40
Full-time equivalent of overtime and holiday hours.....	5	3	3
Average GS grade.....	8.92	8.93	8.91
Average GS salary.....	\$24,489	\$25,599	\$26,100
Average salary of ungraded positions.....	\$25,760	\$26,790	\$27,594

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

General and special funds:

RESOURCE MANAGEMENT

For expenses necessary for scientific and economic studies, conservation, management, investigations, protection, and utilization of sport fishery and wildlife resources, except whales, seals, and sea lions, and for the performance of other authorized functions related to such resources; for the general administration of the Fish and Wildlife Service; for maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge, **[\$238,593,000] \$245,311,000** [of which \$4,000,000, to carry out the purposes of 16 U.S.C. 1535, shall remain available until expended]: *Provided*, That the only critical habitat to be designated under section 4(b)(2) of the Endangered Species Act of 1973 (Public Law 93-205), as amended, for the Northern Rocky Mountain Wolf in Idaho shall be coterminous with the boundaries of the Central Idaho Wilderness Areas, as established by Public Law 96-312: *Provided further*, That notwithstanding any other provision of this paragraph, \$2,000,000 is available to carry out the purposes of 16 U.S.C. 1535, to remain available until expended].

For operation and maintenance of fishery mitigation facilities constructed by the Corps of Engineers under the Lower Snake River Compensation Plan, authorized by the Water Resources Development Act of 1976, 90 Stat. 2921, to compensate for loss of fishery resources from water development projects on the Lower Snake River; \$1,029,000 which will remain available until expended; sufficient annual reimbursements will be recovered and paid by Bonneville Power Administration into a separate fund in the United States Treasury for use by

the Secretary of the Interior to defray expected (nocapital) costs of Plan implementation.

[Sec. 164. Notwithstanding any other provision of this joint resolution, \$94,000 is appropriated to the United States Fish and Wildlife Service, "Resource Management".] (7 U.S.C. 135k, 426, 442-5, 447-9; 16 U.S.C. 460k-460k-4, 460l-4, 460l-12, 17-18, 581d, 590a-590f, 59-p-1, 661-667e; 16 U.S.C. 668a-d, 668dd-ee-gg, 669-669i, 670a-b, f, 671-697a, 701-711, 715-715s, 718-718h, 721-731, 742a-742j, 744-757, 760-760-12, 760a-760c, 777-778c, 811, 851-856, 931-939, 1008, 1051-1058, 1131-1136, 1171-2 1182, 1221-1226, 1361, 1362, 1371-1384; 1401-1407, 18 U.S.C. 41-44, 3054; 33 U.S.C. 610, 1155; 42 U.S.C. 1900; 43 U.S.C. 422h, 620g, 1601-1624, 16 U.S.C. 838f, 838g(2), 838i (a)(i), 838i (b)(10), 839(b); 662(d), 1531-1543; 87 Stat. 884; 88 Stat. 803; Public Law 97-394; making appropriations for the Department of the Interior and Related Agencies, 1983; Public Law 97-377, making further continuing appropriations and providing for productive employment for the fiscal year 1983, and for other purposes.)

Program and Financing (in thousands of dollars)

Identification code	14-1611-0-1-303	1982 actual	1983 est.	1984 est.
	Program by activities:			
	Direct program:			
	1. Habitat resources.....	38,243	38,594	32,037
	2. Wildlife resources.....	103,906	116,048	126,140
	3. Fishery resources.....	37,195	40,181	35,054
	4. Endangered species.....	18,852	20,690	17,361
	5. General administration.....	29,350	28,518	35,748
	Total direct program.....	227,546	244,031	246,340
	Reimbursable program:			
	6. Miscellaneous services, other agencies:			
	(a) Habitat resources.....	15,920	13,500	11,253
	(b) Wildlife resources.....	6,978	8,203	11,087
	(c) Fishery resources.....	8,061	10,764	9,127
	(d) Endangered species.....	699	533	533
	Total reimbursable program.....	31,658	33,000	32,000
10.00	Total obligations.....	259,204	277,031	278,340
	Financing:			
	Offsetting collections from:			
11.00	Federal funds.....	-3,087	-3,218	-3,120
14.00	Non-Federal sources.....	-28,571	-29,782	-28,880
21.40	Unobligated balance available, start of year.....	-1,675	-514	
24.40	Unobligated balance available, end of year..	514		
25.00	Unobligated balance lapsing.....	337		
39.00	Budget authority.....	226,722	243,517	246,340
	Budget authority:			
40.00	Appropriation.....	226,722	238,687	246,340
42.00	Transfer from other accounts.....		3,300	
43.00	Appropriation (adjusted).....	226,722	241,987	246,340
44.10	Supplemental for wage-board pay raises.....		138	
44.20	Supplemental for civilian pay raises.....		1,392	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	227,546	244,031	246,340
72.40	Obligated balance, start of year.....	50,088	38,496	21,244
74.40	Obligated balance, end of year.....	-38,496	-21,244	-14,986
77.00	Adjustments in expired accounts.....	-525		
90.00	Outlays, excluding pay raise supplementals.....	238,613	259,769	252,582
91.10	Outlays from wage-board pay raise supplemental.....		136	2
91.20	Outlays from civilian pay raise supplemental.....		1,378	14

Note.—Excludes \$913 thousand for hatcheries transferred to Bureau of Indian Affairs Operation of Indian Programs.

1. *Habitat resources.*—The Service conducts investigations, provides technical and planning assistance, and

recommends fish and wildlife conservation measures on land and water resource development projects sponsored, licensed or assisted by the Federal Government. Research is conducted to evaluate long-term effects of environmental contaminants on fish and wildlife resources.

2. *Wildlife resources.*—The Service assists in the enhancement and management of the Nation's wildlife resources to assure that their populations are available for the use and enjoyment of the public. The Service maintains the national wildlife refuge system consisting of 414 units, and 28 wetland management districts containing about 88.7 million acres; directs and coordinates national migratory bird programs; enforces Federal game laws and regulations; conducts research to improve wildlife management capabilities; and provides direct and extension assistance in the reduction of wildlife-caused damages.

3. *Fishery resources.*—The Service assists in the development, management, and protection of interstate and international fisheries such as anadromous species, fisheries of the Great Lakes, interstate river and reservoir systems, and fisheries on service lands.

4. *Endangered species.*—The goal of this program is to prevent species from becoming extinct and, wherever possible, to return them to the point where they are neither endangered nor threatened.

5. *General administration.*—This activity provides overall policy formulation, direction, and administration for all matters related to the effective execution of fish and wildlife programs and operations.

Object Classification (in thousands of dollars)

Identification code	14-1611-0-1-303	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	115,703	118,556	117,167
11.3	Other than full-time permanent	13,949	12,836	12,852
11.5	Other personnel compensation	4,680	4,680	4,684
11.9	Total personnel compensation.....	134,332	136,072	134,703
12.1	Personnel benefits: Civilian.....	14,583	14,777	14,628
13.0	Benefits for former personnel.....	449		
21.0	Travel and transportation of persons.....	6,936	7,350	7,516
22.0	Transportation of things.....	2,413	1,987	2,025
23.1	Standard level user charges.....	10,419	10,369	12,507
23.2	Communications, utilities, and other rent....	12,454	9,557	10,118
24.0	Printing and reproduction.....	1,665	1,708	1,804
25.0	Other services.....	15,365	27,808	31,706
26.0	Supplies and materials.....	17,184	17,046	16,592
31.0	Equipment.....	7,869	12,522	12,292
32.0	Lands and structures.....	1,041	2,321	2,449
41.0	Grants, subsidies, and contributions.....	1,143	2,514	
42.0	Insurance claims and indemnities.....	1,503		
91.0	Unvouchered.....	190		
99.0	Subtotal, direct obligations.....	227,546	244,031	246,340
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	11,923	11,976	9,820
11.3	Other than full-time permanent	1,842	2,741	2,741
11.5	Other personnel compensation	259	259	259
11.9	Total personnel compensation.....	14,024	14,976	12,820
12.1	Personnel benefits: Civilian.....	1,527	1,631	1,396
13.0	Benefits for former employees.....	12		
21.0	Travel and transportation of persons.....	890	662	662
22.0	Transportation of things.....	427	538	538
23.1	Standard level user charges.....		200	200

23.2	Communications, utilities, and other rent....	546	1,041	1,041
24.0	Printing and reproduction.....	216	218	218
25.0	Other services.....	10,328	9,944	11,335
26.0	Supplies and materials.....	1,637	1,478	1,478
31.0	Equipment.....	1,358	912	912
32.0	Lands and structures.....	682	1,400	1,400
91.0	Unvouchered.....	11		
99.0	Subtotal, reimbursable obligations.....	31,658	33,000	32,000
99.9	Total obligations.....	259,204	277,031	278,340

Personnel Summary

Direct:

Total number of full-time permanent positions.....	4,353	4,528	4,454
Total compensable workyears:			
Full-time equivalent employment.....	5,262	5,370	5,297
Full-time equivalent of overtime and holiday hours.....	292	292	292
Average GS grade.....	10.36	10.36	10.36
Average GS salary.....	\$26,003	\$26,003	\$26,003
Average salary of ungraded positions.....	\$21,046	\$21,046	\$21,046

Reimbursable:

Total number of full-time permanent positions.....	487	489	489
Total compensable workyears:			
Full-time equivalent employment.....	604	663	663
Full-time equivalent of overtime and holiday hours.....	16	16	16
Average GS grade.....	10.36	10.36	10.36
Average GS salary.....	\$26,003	\$26,003	\$26,003

RESOURCE MANAGEMENT

(LOWER SNAKE RIVER COMPENSATION FUND)

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	14-1611-2-1-303	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Facility operations and management (obligations) (object class 25.0).....		2,628	3,657
Financing:				
40.00	Budget authority (appropriation) (special fund).....		2,628	3,657
Relations of obligations to outlays:				
71.00	Obligations incurred, net.....			2,628
90.00	Outlays.....			2,628

The funds will be used to operate and maintain fishery mitigation facilities constructed by the Corps of Engineers under requirements of the Lower Snake River Compensation Plan. These funds will be in addition to \$1,029 thousand in the budget request for Fishery Resources.

CONSTRUCTION [AND ANADROMOUS FISH]

For construction and acquisition of buildings and other facilities required in the conservation, management, investigations, protection, and utilization of sport fishery and wildlife resources, and the acquisition of lands and interests therein; [and for expenses necessary to carry out the Anadromous Fish Conservation Act (16 U.S.C. 757a-757f); \$16,665,000] \$14,400,000, to remain available until expended. (16 U.S.C. 460k-460k-4, 460l-9, 460l-4-11, 460l-17-18, 668bb, 668dd, 695k-695r, 696-696b, 697-697a, 715k, 742f, 760-760-12, 778a, 921, 1051-58; 88 Stat. 398; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

UNITED STATES FISH AND WILDLIFE SERVICE—Continued
General and special funds—Continued
CONSTRUCTION [AND ANADROMOUS FISH]—Continued

Program and Financing (in thousands of dollars)

Identification code	14-1612-0-1-303	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Construction and rehabilitation:			
(a)	Refuges	11,546	10,800	10,572
(b)	Hatcheries	3,720	3,432	2,397
(c)	Research facilities	4,534	1,492	1,582
(d)	Dam safety		636	1,097
(e)	Capital development and maintenance management			1,903
2.	Anadromous fish	993	3,169	874
10.00	Total obligations	20,793	19,529	18,425
Financing:				
17.00	Recovery of prior year obligations	-347		
21.40	Unobligated balance available, start of year	-26,601	-16,838	-13,974
24.40	Unobligated balance available, end of year ..	16,838	13,974	9,949
40.00	Budget authority (appropriation) ..	10,683	16,665	14,400
Relation of obligations to outlays:				
71.00	Obligations incurred, net	20,793	19,529	18,425
72.40	Obligated balance, start of year	29,397	17,290	14,399
74.40	Obligated balance, end of year	-17,290	-14,399	-17,946
78.00	Adjustments in unexpired accounts	-347		
90.00	Outlays	32,554	22,420	14,878

1. *Construction and rehabilitation.*—Projects proposed for 1984 include: facility rehabilitation for employee and public safety and for wildlife management practices in the National Wildlife Refuge System; correction of safety or security hazards and construction of pollution abatement facilities at national fish hatcheries and research laboratories; inspections and design for needed repairs of dams; implementation of a computerized capital development and maintenance management system capability; and initiation of an advance planning program for future construction projects.

Object Classification (in thousands of dollars)

Identification code	14-1612-0-1-303	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	1,798	2,872	2,872
11.3	Other than full-time permanent	599	607	607
11.5	Other personnel compensation	82	82	100
11.9	Total personnel compensation	2,479	3,561	3,579
12.1	Personnel benefits: Civilian	228	327	375
21.0	Travel and transportation of persons	333	560	560
22.0	Transportation of things	121	121	121
23.2	Communications, utilities, and other rent ..	606	600	600
24.0	Printing and reproduction	58	100	100
25.0	Other services	9,893	6,380	4,686
26.0	Supplies and materials	734	1,388	1,388
31.0	Equipment	514	1,502	1,502
32.0	Lands and structures	5,665	1,821	4,640
41.0	Grants, subsidies, and contributions	162	3,169	874
99.9	Total obligations	20,793	19,529	18,425

Personnel Summary

Total number of full-time permanent positions	113	106	106
Total compensable workyears:			
Full-time equivalent employment	175	143	143
Full-time equivalent of overtime and holiday hours	3	3	4

Average GS grade	10.36	10.36	10.36
Average GS salary	\$26,003	\$26,003	\$26,003

[LAND ACQUISITION]

[For expenses necessary to carry out the provisions of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4-11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, \$27,200,000, to be derived from the Land and Water Conservation Fund, to remain available until expended: *Provided*, That the unexpended balances of funds appropriated to the Fish and Wildlife Service in the Heritage Conservation and Recreation Service "Land and Water Conservation Fund" shall be merged with this appropriation.] (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-5020-0-2-303	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Acquisition management	536	1,000	1,000
2.	Specifically legislated	1,888	15,200	985
3.	Endangered Species Act	9,120	7,000	354
4.	Refuge recreation		6,227	683
10.00	Total obligations	11,544	29,427	3,022
Financing:				
21.40	Unobligated balance available, start of year		-4,947	-3,022
22.40	Unobligated balance transferred from other accounts		-302	
24.40	Unobligated balance available, end of year ..	4,947	3,022	
40.00	Appropriation	16,491	27,200	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	11,544	29,427	3,022
72.40	Obligated balance, start of year		511	8,575
73.40	Obligated balance transferred, net		781	
74.40	Obligated balance, end of year	-511	-8,575	-1,573
90.00	Outlays	11,033	22,144	10,024

The funds are used to acquire areas, including administrative expenses, which have native fish and/or wildlife values and provide natural resource benefits over a broad geographical area.

Object Classification (in thousands of dollars)

Identification code	14-5020-0-2-303	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	511	320	
11.3	Other than full-time permanent	19		
11.5	Other personnel compensation	4	4	
11.9	Total personnel compensation	534	324	
12.1	Personnel benefits: Civilian	53	32	32
21.0	Travel and transportation of persons	54	19	19
22.0	Transportation of things	1	25	25
24.0	Printing and reproduction		2	3
25.0	Other services	123	1,954	449
26.0	Supplies and materials	8	10	10
32.0	Lands and structures	10,771	27,061	2,508
99.9	Total obligations	11,544	29,427	3,022

Personnel Summary

Total number of full-time permanent positions	16	10	
Total compensable workyears: Full-time equivalent employment	17	10	

Average GS grade.....	10.36	10.36	.....
Average GS salary.....	\$26,003	\$26,003	.....

31.0	Equipment.....	35	150	158
32.0	Lands and structures.....	11,538	11,176	18,272
99.9	Total obligations.....	17,628	18,376	25,376

[MIGRATORY BIRD CONSERVATION ACCOUNT]

[For an advance to the migratory bird conservation account, as authorized by the Act of October 4, 1971, as amended (16 U.S.C. 715k-3, 5), \$2,000,000, to remain available until expended.] (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-5137-0-2-303	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Printing and sale of hunting stamps.....	384	500	420
	2. Acquisition of refuges and other areas ...	17,244	17,876	24,956
10.00	Total obligations.....	17,628	18,376	25,376
Financing:				
21.40	Unobligated balance available, start of year.....	-921	-338	-338
24.40	Unobligated balance available, end of year..	338	338	338
39.00	Budget authority	17,045	18,376	25,376
Budget authority:				
Current:				
40.00	Appropriation (general fund).....	1,200	2,000	.....
Permanent:				
60.00	Appropriation (indefinite, special fund).....	15,845	16,376	25,376
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	17,628	18,376	25,376
72.40	Obligated balance, start of year.....	3,231	3,767	4,077
74.40	Obligated balance, end of year.....	-3,767	-4,077	-5,189
90.00	Outlays.....	17,092	18,066	24,264

1. *Printing and sale of hunting stamps.*—The Postal Service is paid the cost of printing, selling, and accounting for migratory bird hunting and conservation stamps.

2. *Acquisition of refuges and other areas.*—Receipts in excess of Postal Service expenses are available for the costs of locating and acquiring migratory bird refuges and waterfowl production areas (WPA's).

MIGRATORY BIRD CONSERVATION RESULTS

	1982 actual	1983 estimate	1984 estimate
Refuge acquisition (acres)	14,235	17,000	22,330
WPA acquisition (acres)	18,303	15,300	24,700
Total.....	32,538	32,300	47,030

Object Classification (in thousands of dollars)

Identification code	14-5137-0-2-303	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	3,341	4,055	4,055
11.3	Other than full-time permanent	137	274	274
11.5	Other personnel compensation	44	44	44
11.9	Total personnel compensation.....	3,522	4,373	4,373
12.1	Personnel benefits: Civilian.....	354	437	437
13.0	Benefits for former personnel.....	28	.....	.....
21.0	Travel and transportation of persons.....	184	264	279
22.0	Transportation of things.....	27	46	48
23.2	Communications, utilities, and other rent....	59	100	100
24.0	Printing and reproduction.....	1	150	150
25.0	Other services.....	1,755	1,380	1,242
26.0	Supplies and materials.....	125	300	317

Personnel Summary

Total number of full-time permanent positions.....	117	142	142
Total compensable workyears:			
Full-time equivalent employment	126	160	160
Full-time equivalent of overtime and holiday hours	3	3	3
Average GS grade.....	10.36	10.36	10.36
Average GS salary.....	\$26,003	\$26,003	\$26,003

DEVELOPMENT AND OPERATION OF RECREATION FACILITIES**Amounts Available for Appropriation (in thousands of dollars)**

	1982 actual	1983 est.	1984 est.
Proposed legislation.....	115
Total available for appropriation	115
Unappropriated balance, end of year	115

Program and Financing (in thousands of dollars)

Identification code	14-5028-0-2-303	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year..	.....	-1	-1
24.40	Unobligated balance available, end of year..	1	1	1
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	.....
72.40	Obligated balance, start of year	52	13	.....
74.40	Obligated balance, end of year.....	-13	.....	.....
90.00	Outlays.....	39	13	.....

NATIONAL WILDLIFE REFUGE FUND

For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), \$5,760,000. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-5091-0-2-852	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Expenses for sales	1,869	2,200	2,438
	2. Payments to counties.....	9,986	10,900	10,300
10.00	Total obligations.....	11,855	13,100	12,738
Financing:				
21.40	Unobligated balance available, start of year	-5,956	-5,140	-4,540
24.40	Unobligated balance available, end of year..	5,140	4,540	4,340
25.00	Unobligated balance lapsing.....	1,775	.....	.....
39.00	Budget authority	12,814	12,500	12,538
Budget authority:				
Current:				
40.00	Appropriation (general fund).....	5,760	5,760	5,760
Permanent:				
60.00	Appropriation (indefinite, special fund).....	7,054	6,740	6,778
Relation of obligations to outlays:				
71.00	Obligations incurred, net	11,855	13,100	12,738
72.40	Obligated balance, start of year	121	396	1,851

UNITED STATES FISH AND WILDLIFE SERVICE—Continued
General and special funds—Continued

NATIONAL WILDLIFE REFUGE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-5091-0-2-852	1982 actual	1983 est.	1984 est.
74.40	Obligated balance, end of year.....	-396	-1,851	-1,651
90.00	Outlays.....	11,579	11,645	12,938

National wildlife refuge fund.—The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes the distribution of revenues after expenses from the sale of products from the Fish and Wildlife Service facilities to be allocated to counties in which the service lands are located as payments in lieu of taxes.

Object Classification (in thousands of dollars)

Identification code	14-5091-0-2-852	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,095	633	671
11.3	Other than full-time permanent.....	76		
11.5	Other personnel compensation.....	16	16	16
11.9	Total personnel compensation.....	1,187	649	687
12.1	Personnel benefits: Civilian.....	135	74	74
21.0	Travel and transportation of persons.....	29	25	26
22.0	Transportation of things.....	3	13	13
23.2	Communication, utilities, and other rent.....	27	14	15
25.0	Other services.....	320	320	320
26.0	Supplies and materials.....	192	120	120
31.0	Equipment.....	60	100	100
32.0	Lands and structures.....	139		
41.0	Grants, subsidies, and contributions.....	9,763	11,785	11,383
99.9	Total obligations.....	11,855	13,100	12,738

Personnel Summary

Total number of full-time permanent positions.....	45	26	26
Total compensable workyears:			
Full-time equivalent employment.....	50	26	26
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average GS grade.....	10.36	10.36	10.36
Average GS salary.....	\$26,003	\$26,003	\$26,003

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the United States Fish and Wildlife Service shall be available for purchase of not to exceed [124] 103 passenger motor vehicles of which [113] 91 are for replacement only (including [46] 29 for police-type use); purchase of [4] 1 [new] aircraft [as additions] for replacement only; [not to exceed \$200,000 for payment, at the discretion of the Secretary, for information, rewards, or evidence concerning violations of laws administered by the United States Fish and Wildlife Service and miscellaneous and emergency expenses of enforcement activities, authorized or approved by the Secretary and to be accounted for solely on his certificate; insurance on official motor vehicles, aircraft, and boats operated by the United States Fish and Wildlife Service in Mexico and Canada;] repair of damage to public roads within and adjacent to reservation areas caused by operations of the United States Fish and Wildlife Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are not inconsistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the United States Fish and Wildlife Service and to which the United States has title, and which are utilized pursuant to law in connection with management and investigation of fish and wildlife resources[: Provided, That the national fish hatchery at Tupelo, Mississippi, shall hereafter be

named the "Private John Allan National Fish Hatchery": Provided further, That the administrative/visitor facility at the Merritt Island NWR, Florida, for which funds were appropriated under the head "Construction and anadromous fish" in chapter VIII of Public Law 97-257 is hereby designated the Scott J. Manness-Beau W. Sauselein administrative/visitor facility and that the maintenance center not be named as provided in that account]. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture: Forest Service: "Forest management, protection and utilization."

Interior: [Heritage Conservation and Recreation Service: "Land and Water Conservation Fund."] Office of the Secretary: "Special Foreign Currency."

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	14-9923-0-2-303	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Federal aid in fish restoration and management.....	38,269	37,781	45,000
2.	Federal aid in wildlife restoration.....	126,849	120,694	136,936
3.	Proceeds from sales, water resources development projects.....	187	600	200
10.00	Total obligations.....	165,305	159,075	182,136
Financing:				
17.00	Recovery of prior year obligations.....	-12,046	-12,900	-12,900
21.40	Unobligated balance available, start of year.....	-39,244	-40,484	-41,245
24.40	Unobligated balance available, end of year..	40,484	41,245	43,109
60.00	Budget authority (appropriation) (permanent, indefinite, special fund).....	154,498	146,936	171,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	165,304	159,075	182,136
72.40	Obligated balance, start of year.....	129,284	136,123	125,100
74.40	Obligated balance, end of year.....	-136,123	-126,100	-126,771
78.00	Adjustments in unexpired accounts.....	-12,046	-12,900	-12,900
90.00	Outlays.....	146,419	157,198	167,565
Distribution of budget authority by account:				
	Federal aid in fish restoration and management..	31,944	34,982	43,000
	Federal aid in wildlife restoration.....	121,888	114,454	128,000
	Proceeds from sales, water resources development projects.....	666	500	100
Distribution of outlays by account:				
	Federal aid in fish restoration and management..	36,816	39,850	42,126
	Federal aid in wildlife restoration.....	109,385	116,861	125,339
	Proceeds from sales, water resources development projects.....	218	487	100

1. Federal aid in fish restoration and management.—Assistance is given to States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Marianas by the appropriation of funds equal to the revenue of the 10% excise tax on certain sport fishing tackle. States are reimbursed up to 75% of the cost of approved projects, including research into fisheries problems, surveys and inventories of fish populations, and acquisition and improvement of fish habitat and provision of access for public use. (16 U.S.C. 777a-k).

2. Federal aid in wildlife restoration.—Assistance is given to States, Puerto Rico, Guam, the Virgin Islands and the Northern Marianas by the appropriation of

funds equal to the 11% excise tax on sporting arms and ammunition, the 10% excise tax on handguns, and the 11% tax on certain archery equipment. States are reimbursed up to 75% of the cost of approved wildlife and hunter education approved projects, including research into wildlife problems, surveys and inventories of wildlife populations, acquisition and improvement of wildlife habitat, hunter training, and ranges. (16 U.S.C. 669-669i).

3. Proceeds from sales, water resources development projects.—Receipts collected from the sale of products from refuges on which other agencies have primary jurisdiction are used to cover expenses of producing these products and for managing wildlife habitat.

Object Classification (in thousands of dollars)

Identification code	14-9923-0-2-303	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	2,894	2,360	2,334
11.3	Other than full-time permanent.....	192	629	629
11.5	Other personnel compensation.....	39	39	39
11.9	Total personnel compensation.....	3,125	3,028	3,002
12.1	Personnel benefits: Civilian.....	325	315	312
21.0	Travel and transportation of persons.....	228	228	240
22.0	Transportation of things.....	20	48	50
23.2	Communications, utilities, and other rent....	33	100	105
24.0	Printing and reproduction.....	56	100	105
25.0	Other services.....	4,253	10,055	11,179
26.0	Supplies and materials.....	102	200	211
31.0	Equipment.....	111	118	124
32.0	Lands and structures.....	2		
41.0	Grants, subsidies, and contributions.....	157,050	144,883	166,808
99.9	Total obligations.....	165,305	159,075	182,136

Personnel Summary

Total number of full-time permanent positions.....	100	81	80
Total compensable workyears:			
Full-time equivalent employment.....	110	92	91
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average GS grade.....	10.26	10.36	10.36
Average GS salary.....	\$26,003	\$26,003	\$26,003

Trust Funds

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	14-8216-0-7-303	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Sea lamprey control.....	3,053	3,650	3,472
2.	Other contributed funds.....	380	100	100
10.00	Total obligations.....	3,433	3,750	3,572
Financing:				
21.00	Unobligated balance available, start of year	-606	-382	-382
24.00	Unobligated balance available, end of year..	382	382	382
60.00	Budget authority (appropriation) (permanent, indefinite).....	3,210	3,750	3,572
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,433	3,750	3,572
72.40	Obligated balance, start of year.....	357	488	639
74.40	Obligated balance, end of year.....	-488	-639	-782
90.00	Outlays.....	3,301	3,600	3,429

Donated funds support activities such as the sea lamprey research and control program (supported by the Great Lakes Fishery Commission).

Object Classification (in thousands of dollars)

Identification code	14-8216-0-7-303	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,829	1,586	1,586
11.3	Other than full-time permanent.....	176	282	282
11.5	Other personnel compensation.....	45	45	45
11.9	Total personnel compensation.....	2,050	1,913	1,913
12.1	Personnel benefits: Civilian.....	236	191	191
21.0	Travel and transportation of persons.....	264	182	192
22.0	Transportation of things.....	16	16	16
23.2	Communications, utilities, and other rent....	73	95	100
24.0	Printing and reproduction.....	3	5	5
25.0	Other services.....	237	828	606
26.0	Supplies and materials.....	284	300	317
31.0	Equipment.....	188	220	232
32.0	Lands and structures.....	82		
99.9	Total obligations.....	3,433	3,750	3,572

Personnel Summary

Total number of full-time permanent positions.....	83	72	72
Total compensable workyears:			
Full-time equivalent employment.....	98	96	96
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average GS grade.....	10.36	10.36	10.36
Average GS salary.....	\$26,003	\$26,003	\$26,003

NATIONAL PARK SERVICE

Federal Funds

General and special funds:

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service (including special road maintenance service to trucking permittees on a reimbursable basis); for expenses necessary to carry out recreation programs, natural programs, cultural programs, environmental compliance and review, administration of grants, and for the general administration of the National Park Service, including not to exceed **[\$394,000]** \$418,000 for the Roosevelt Campobello International Park Commission, **[and \$500,000 for the Volunteers-in-the-Park program.]** **[\$564,460,000]** \$599,792,000 without regard to the Act of August 24, 1912, as amended (16 U.S.C. 451) including \$42,000,000 to restore and improve National Park Service facilities, to be derived from the Land and Water Conservation Fund established by section 2 of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4-11): *Provided*, That the Park Service shall not enter into future concessionaire contracts, including renewals, that do not include a termination for cause clause that provides for possible extinguishment of possessory interests excluding depreciated book value of concessionaire investments without compensation: *Provided further*, That appropriations for maintenance and improvement of roads within the boundary of Indiana Dunes National Lakeshore shall be available for such purposes without regard to whether title to such road rights-of-way is in the United States: **[Provided further**, That \$85,000 shall be available for the National Park Service to assist the town of Harpers Ferry, West Virginia, for police force use: *Provided further*, That \$160,000 shall be available for operation, including maintenance and protection, of the former home of Harry S Truman at 219 North Delaware Street, Independence, Missouri, upon assumption of administrative jurisdiction thereof by the National Park Service pursuant to specific legislation similar to S. 3077, Ninety-seventh Congress, or pursuant to the general authority of the Act of August 21, 1935 (49 Stat. 666), or otherwise.] *Provided further*, That section 402 of the National Parks and Recreation Act, 1978

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

OPERATION OF THE NATIONAL PARK SYSTEM—Continued

Amendments, Public Law 96-87 (93 Stat. 664, 666), which contains a prohibition on user fees, for transportation services and facilities in Denali National Park, Alaska, is repealed: Provided further, That section 4 of the Act of July 29, 1970 (84 Stat. 472; 16 U.S.C. 18j), is amended by deleting "250,000" appearing therein and inserting "500,000": Provided further, That notwithstanding any other provision of law, the National Park Service shall hereafter establish or continue reasonable entry and special recreation use fees for all units of the National Park System administered by the Department of the Interior, where practical, and that such fees may from time to time be revised: Provided further, That the provisions of Public Law 96-514 which provide that revenues from Federal agency recreation fee collections shall be paid into the Land and Water Conservation Fund are repealed. (5 U.S.C. 5901-03; 16 U.S.C. 1, 1a-5, 1b, 1c, 3, 7a-e, 8b, 8d, 17j-2, 17k-1, 17n, 18f, 18g, 47-2, 431-433, 461-467, 590a, 590f, 594, 1281c, 4601-4601-3, 469c, 470, 2501; 43 U.S.C. 620 (g); Act of July 7, 1964 (78 Stat. 299); Act of September 3, 1964 (78 Stat. 890); Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-1036-0-1-303	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Park management	479,989	517,970	523,045	
2. National recreation and preservation program			9,226	
3. Forest fire suppression and rehabilitation of burned areas	3,352	1,200	1,200	
4. Park, recreation, and wilderness planning	4,585	3,791	3,969	
5. Statutory and contractual aid	1,954	1,998	1,431	
6. General administration	31,368	51,820	60,921	
Total direct program	521,248	576,779	599,792	
Reimbursable program:				
1. Living Exhibits/Interpretive Demonstrations	176	300	300	
2. Quarters and subsistence charges	6,212	7,200	7,500	
3. Rental income (Public Law 95-625)	1,172	1,500	1,700	
4. Replacement equipment sales	456	800	1,000	
5. Park Police security services		400		
Total reimbursable program	8,016	10,200	10,500	
10.00 Total obligations	529,264	586,979	610,292	
Financing:				
14.00 Offsetting collections from: Non-Federal sources	-8,016	-10,200	-10,500	
21.40 Unobligated balance available, start of year	-180			
23.40 Unobligated balance transferred to other accounts	180			
25.00 Unobligated balance lapsing	280			
39.00 Budget authority	521,528	576,779	599,792	
Budget authority:				
40.00 Appropriation (general fund)	521,528	564,460	557,792	
40.00 Appropriation (special fund)			42,000	
42.00 Transferred from other accounts		3,300		
43.00 Appropriation (adjusted)	521,528	567,760	599,792	
44.10 Supplemental for wage board pay raises		2,042		
44.20 Supplemental for civilian pay raises		6,977		
Relation of obligations to outlays:				
71.00 Obligations incurred, net	521,248	576,779	599,792	
72.40 Obligated balance, start of year	87,811	99,777	99,216	
73.40 Obligated balance transferred, net	-1,857		4,354	
74.40 Obligated balance, end of year	-99,777	-99,216	-104,027	

77.00	Adjustments in expired accounts	2,006		
90.00	Outlays, excluding pay raise supplemental	509,431	568,679	598,977
91.10	Outlays from wage-board pay raise supplemental		1,960	82
91.20	Outlays from civilian pay raise supplemental		6,701	276

1. *Park management.*—The Service administers 333 park areas comprising about 73.7 million acres of federally owned land located in 49 States, the District of Columbia, Puerto Rico, the Virgin Islands, Guam and the Northern Marianas. The program includes: (1) overall management of park areas necessary to accommodate an estimated 261 million recreational visitors in 1984; (2) maintenance of buildings and other facilities required to accommodate visitor use, as well as to protect the Government's investment; (3) interpretive programs to enhance the visitors' park experience; (4) law enforcement to protect the visitors' well-being and reduce vandalism and other destruction to park resources; and (5) resource management necessary for the protection and preservation of the unique natural, cultural, and historical features in the National Park System.

The following tabulation shows the actual and estimated visits, and general and special fund revenues collected and to be collected by the National Park Service, including recreation fee revenues deposited to the Land and Water Conservation Fund.

Year:	Recreational Visits	Revenues
1980 actual	211,325,519	21,088,119
1981 actual	238,298,741	22,892,000
1982 estimate	248,520,319	25,518,000
1983 estimate	257,362,239	25,830,000
1984 estimate	260,860,000	60,235,000

2. *Natural recreation and preservation programs.*—These programs include maintenance of the National Register of Historic Places, certifications for investment tax credits, management planning of federally owned historic properties, nationwide outdoor recreation planning and assistance, transfer of surplus Federal real property, identification and designation of natural landmarks, environmental reviews, and grant administration.

3. *Forest fire suppression and rehabilitation of burned areas.*—This activity provides for the suppression and emergency presuppression of fires on or endangering lands administered by the Service, and for the rehabilitation of burned areas to conserve resources, and for the protection of park visitors.

4. *Park, recreation, and wilderness planning.*—This activity provides for studies, investigation, and planning programs to support and direct the overall development and management of park areas and to protect and manage park water resources.

5. *Statutory and contractual aid.*—The Service provides financial or other assistance in the planning, development, or operation of certain natural, historical, or recreation areas not operated by the National Park Service.

6. *General administration.*—This activity covers administrative support functions in the Washington and

regional offices, GSA space rental, executive direction, ADP services, payments to the employees' compensation fund, and unemployment payments for former personnel.

Object Classification (in thousands of dollars)

Identification code 14-1036-0-1-303

1982 actual

1983 est.

1984 est.

NATIONAL PARK SERVICE

Direct obligations:

Personnel compensation:

11.1	Full-time permanent.....	216,067	233,068	236,389
11.3	Other than full-time permanent.....	56,977	75,819	77,097
11.5	Other personnel compensation.....	11,584	12,397	12,565
11.9	Total personnel compensation.....	284,628	321,284	326,051
12.1	Personnel benefits: Civilian.....	32,438	39,465	41,293
13.0	Benefits for former personnel.....	3,006	3,600	3,650
21.0	Travel and transportation of persons.....	8,834	9,906	10,755
22.0	Transportation of things.....	7,118	8,035	8,879
23.1	Standard level user charges.....	10,277	9,733	10,833
23.2	Communications, utilities, and other rent....	20,470	21,066	23,388
24.0	Printing and reproduction.....	2,943	3,938	3,398
25.0	Other services.....	74,630	80,921	88,763
26.0	Supplies and materials.....	42,900	48,399	53,489
31.0	Equipment.....	14,350	12,341	13,643
32.0	Lands and structures.....	8,239	10,027	11,044
41.0	Grants, subsidies, and contributions.....	1,350	1,455	921
42.0	Insurance claims and indemnities.....	158	158	158
44.0	Refunds.....	11		
99.0	Subtotal, direct obligations.....	511,302	570,328	596,265

Reimbursable obligations:

Personnel compensation:

11.1	Full-time permanent.....	1,311	1,360	1,360
11.3	Other than full-time permanent.....	1,374	1,426	1,426
11.5	Other personnel compensation.....	27	28	28
11.9	Total personnel compensation.....	2,712	2,814	2,814
12.1	Personnel benefits: Civilian.....	244	252	252
21.0	Travel and transportation of persons.....	6	7	8
22.0	Transportation of things.....	65	89	98
23.2	Communications, utilities, and other rent....	1,052	1,424	1,569
24.0	Printing and reproduction.....	5	7	8
25.0	Other services.....	1,133	1,822	1,579
26.0	Supplies and materials.....	2,369	3,203	3,531
31.0	Equipment.....	376	506	558
32.0	Lands and structures.....	40	55	60
41.0	Grants, subsidies, and contributions.....	3	7	8
42.0	Insurance claims and indemnities.....	11	14	15
99.0	Subtotal, reimbursable obligations.....	8,016	10,200	10,500

ALLOCATION TO FEDERAL HIGHWAY
ADMINISTRATION

Personnel compensation:

11.1	Full-time permanent positions.....	357	432	436
11.3	Positions other than full-time permanent....	91	103	103
11.5	Other personnel compensation.....	29	39	36
11.9	Total personnel compensation.....	477	574	575
12.1	Personnel benefits: Civilian.....	50	60	60
21.0	Travel and transportation of persons.....	172	229	308
22.0	Transportation of things.....	61	66	60
23.2	Communications, utilities, and other rent....	32	37	31
24.0	Printing and reproduction.....	4	5	5
25.0	Other services.....	467	559	444
26.0	Supplies and materials.....	5	5	5
31.0	Equipment.....	1	2	2
32.0	Land and structures.....	8,677	4,914	2,037
99.0	Subtotal obligations, Federal Highway Administration.....	9,946	6,451	3,527
99.9	Total obligations.....	529,264	586,979	610,292

Personnel Summary

NATIONAL PARK SERVICE

Direct program:

Total number of full-time permanent positions.....	10,550	10,706	10,944
Total compensable workyears:			
Full-time equivalent employment.....	13,632	14,597	15,047
Full-time equivalent of overtime and holiday hours.....	213	213	213
Average GS grade.....	8.52	8.52	8.52
Average GS salary.....	\$22,741	\$23,650	\$23,820
Average salary of ungraded positions.....	\$21,167	\$22,014	\$22,014
Average ES salary.....	\$57,734	\$57,734	\$57,734

Reimbursable program:

Total number of full-time permanent positions.....	17	17	17
Total compensable workyears:			
Full-time equivalent employment.....	143	143	143
Average GS grade.....	8.52	8.52	8.52
Average GS salary.....	\$22,741	\$23,650	\$23,650
Average salary of ungraded positions.....	\$21,167	\$22,014	\$22,014

ALLOCATION TO FEDERAL HIGHWAY
ADMINISTRATION

Total number of full-time permanent positions.....	14	18	18
Total compensable workyears:			
Full-time equivalent employment.....	22	26	26
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average GS grade.....	10.85	10.85	10.85
Average GS salary.....	\$23,800	\$24,000	\$24,200

[NATIONAL RECREATION AND PRESERVATION]

For expenses necessary to carry out recreation programs, natural programs, cultural programs, environmental compliance and review, and grant administration, not otherwise provided for, \$9,887,000. (16 U.S.C. 1a-5, 4601-01-3, 461, 467, 469c, 470, 2501; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code 14-1042-0-1-303

1982 actual

1983 est.

1984 est.

Program by activities:

1. Recreation programs.....	2,549	1,424	
2. Natural programs.....	1,982	1,695	
3. Cultural programs.....	5,858	4,551	
4. Environmental compliance and review.....	739	385	
5. Grant administration.....	2,951	2,000	
10.00 Total obligations.....	14,079	10,055	

Financing:

17.00 Recovery of prior year obligations.....	— 271		
22.40 Unobligated balance transferred from other accounts.....	— 1,382		
25.00 Unobligated balance lapsing.....	181		
39.00 Budget authority.....	12,607	10,055	

Budget authority:

40.00 Appropriation.....	12,607	9,887	
44.20 Supplemental for civilian pay raises.....		168	

Relation of obligations to outlays:

71.00 Obligations incurred, net.....	14,079	10,055	
72.40 Obligated balance, start of year.....		5,365	4,354
73.40 Obligated balance transferred, net.....	2,609		— 4,351
74.40 Obligated balance, end of year.....	— 5,365	— 4,354	
78.00 Adjustments in unexpired accounts.....	— 271		

90.00 Outlays, excluding pay raise supple- mental.....	11,053	10,901	
91.20 Outlays from civilian pay raise sup- plemental.....		165	3

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

[NATIONAL RECREATION AND PRESERVATION]—Continued

Activities formerly funded under this appropriation account are proposed for funding under the Operation of the National Park System Appropriation in 1984.

Object Classification (in thousands of dollars)

Identification code	14-1042-0-1-303	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	7,027	5,618	
11.3	Other than full-time permanent.....	771	529	
11.5	Other personnel compensation.....	17	129	
11.9	Total personnel compensation.....	7,815	6,276	
12.1	Personnel benefits: Civilian.....	773	763	
13.0	Benefits for former personnel.....	32	50	
21.0	Travel and transportation of persons.....	205	430	
22.0	Transportation of things.....	31	40	
23.2	Communications, utilities, and other rent....	299	30	
24.0	Printing and reproduction.....	23	70	
25.0	Other services.....	4,740	2,326	
26.0	Supplies and materials.....	115	30	
31.0	Equipment.....	46	40	
99.9	Total obligations.....	14,079	10,055	

Personnel Summary

Total number of full-time permanent positions.....	296	267	
Total compensable workyears: Full-time equivalent employment.....	337	279	
Average GS grade.....	10.84	10.84	
Average GS salary.....	\$28,615	\$29,760	

CONSTRUCTION*

* See Part III for additional information.

For construction, improvements, repair or replacement of physical facilities, without regard to the Act of August 24, 1912, as amended (16 U.S.C. 451), **[\$156,096,000]** \$78,275,000, to remain available until expended, including **[\$15,000,000]** for reconstruction of the Filene Center at Wolf Trap Farm Park for the Performing Arts to be available for obligation only as authorized by Public Law 97-310, not less than \$6,000,000 for nourishment of the Sandy Hook, New Jersey portion of Gateway NRA notwithstanding any other provisions of law, and not less than \$2,444,000 for Perry's Victory and International Peace Memorial, \$1,400,000 for the Federal share of the construction and development costs for the Alaska Interagency Visitor Centers in Anchorage, Fairbanks, and Tok, Alaska, pursuant to section 1305 of the Alaska National Interest Lands Conservation Act (Public Law 96-487), **[\$22,000,000]** to restore and improve National Park Service Facilities, to be derived from the Land and Water Conservation Fund established by section 2 of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4-11).

SEC. 167. Notwithstanding any other provision of this joint resolution, there is appropriated to the Department of the Interior \$3,000,000 for National Park Service Construction. (16 U.S.C. 1, 1b, 7a-7e, 431-433, 452a, 469h; 40 U.S.C. 484-k; 43 U.S.C. 620 (g); 50 U.S.C. 1622-h (1); Act of August 31, 1965 (79 Stat. 558); Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983; Public Law 97-377, making further continuing appropriations and providing for productive employment for 1983, and for other purposes.)

Program and Financing (in thousands of dollars)

Identification code	14-1039-0-1-303	1982 actual	1983 est.	1984 est.
	Program by activities:			
	Direct program:			
1.	Construction.....	65,717	163,251	71,613
2.	Emergency and unscheduled projects.....	2,536	3,892	3,100

3.	Planning.....	16,534	16,617	13,562
	Total direct program.....	84,787	183,760	88,275
	Reimbursable program:			
1.	Sale of utilities to concessionaires and others.....	3,989	4,000	4,500
2.	Miscellaneous.....	16,540	20,000	16,800
	Total reimbursable program.....	20,529	24,000	21,300
10.00	Total obligations.....	105,316	207,760	109,575

Financing:

	Offsetting collections from:			
11.00	Federal funds.....	-13,694	-18,800	-15,800
14.00	Non-Federal sources.....	-6,835	-5,200	-5,500
17.00	Recovery of prior year obligations.....	-2,676	-3,000	
21.40	Unobligated balance available, start of year.....	-52,998	-66,664	-45,000
22.08	Unobligated balance transferred from other accounts.....	-9		
24.40	Unobligated balance available, end of year..	66,664	45,000	35,000
25.00	Unobligated balance lapsing.....	84		
39.00	Budget authority.....	95,852	159,096	78,275

Budget authority:

40.00	Appropriation (general fund).....	95,852	159,096	56,275
40.00	Appropriation (special fund).....			22,000

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	84,787	183,760	88,275
72.40	Obligated balance, start of year.....	78,657	74,000	72,798
74.40	Obligated balance, end of year.....	-74,000	-72,798	-45,546
78.00	Adjustments in unexpired accounts.....	-2,676	-3,000	
90.00	Outlays.....	86,768	181,962	115,527

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:

1110	Limitation on obligations.....			
1130	Obligations exempt from limitations.....		8,000	
1151	Obligations incurred, gross: Direct loans to the public.....		8,000	

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....		8,000	
1231	New loans; Disbursements for direct loans....		8,000	
1251	Recoveries; Repayments and prepayments.....			-1,600
1290	Outstanding, end of year.....		8,000	6,400

1. **Construction.**—This activity provides for: (1) Rehabilitation and restoration of historic and cultural resources; (2) rehabilitation of operational structures such as visitor use and maintenance facilities, trails, and utility systems; (3) construction of new visitor use and operational facilities where the need exists; and (4) rehabilitation and construction of park roads and bridges, funded from the Federal Lands Highways Program in the Department of Transportation.

2. **Emergency and unscheduled projects.**—To continue visitor services and preserve resources, minor emergency reconstruction and repair projects are performed.

3. **Planning.**—Under this activity, the National Park Service conducts environmental, architectural and engineering studies, as well as planning and design activities.

Object Classification (in thousands of dollars)				
Identification code	14-1039-0-1-303	1982 actual	1983 est.	1984 est.
NATIONAL PARK SERVICE				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	11,072	11,278	11,680
11.3	Other than full-time permanent.....	4,923	4,216	4,405
11.5	Other personnel compensation.....	648	614	630
11.9	Total personnel compensation.....	16,643	16,108	16,715
12.1	Personnel benefits: Civilian.....	1,929	1,950	2,146
21.0	Travel and transportation of persons.....	1,817	2,426	1,976
22.0	Transportation of things.....	274	481	390
23.2	Communications, utilities, and other rent....	300	850	449
24.0	Printing and reproduction.....	297	346	299
25.0	Other services.....	14,712	39,337	20,748
26.0	Supplies and materials.....	3,628	3,172	4,074
31.0	Equipment.....	321	8,869	5,513
32.0	Lands and structures.....	39,376	94,046	35,965
33.0	Investments and loans.....		9,000	
41.0	Grants, subsidies, and contributions.....	5		
42.0	Insurance claims and indemnities.....	2		
99.0	Subtotal, direct obligations.....	79,304	176,585	88,275
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,253	3,377	3,501
11.3	Other than full-time permanent.....	1,561	1,620	1,679
11.5	Other personnel compensation.....	391	405	419
11.9	Total personnel compensation.....	5,205	5,402	5,599
12.1	Personnel benefits: Civilian.....	523	533	543
21.0	Travel and transportation of persons.....	613	434	385
22.0	Transportation of things.....	128	146	130
23.2	Communications, utilities, and other rent....	2,245	1,822	1,616
24.0	Printing and reproduction.....	79	98	87
25.0	Other services.....	8,502	12,685	10,385
26.0	Supplies and materials.....	2,115	1,692	1,501
31.0	Equipment.....	245	179	159
32.0	Lands and structures.....	874	1,009	895
99.0	Subtotal, reimbursable obligations.....	20,529	24,000	21,300
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION				
Personnel compensation:				
11.1	Full-time permanent.....	1,518	1,584	
11.3	Other than full-time permanent.....	417	508	
11.5	Other personnel compensation.....	161	145	
11.0	Total personnel compensation.....	2,096	2,237	
12.1	Personnel benefits: Civilian.....	206	233	
21.0	Travel and transportation of persons.....	544	659	
22.0	Transportation of things.....	181	258	
23.2	Communications, utilities, and other rent....	67	60	
24.0	Printing and reproduction.....	16	31	
25.0	Other services.....	2,256	3,538	
26.0	Supplies and materials.....	107	109	
31.0	Equipment.....	10	50	
99.0	Subtotal, obligations, allocation ac- counts.....	5,483	7,175	
99.9	Total obligations.....	105,316	207,760	109,575

Personnel Summary

NATIONAL PARK SERVICE				
Direct:				
	Total number of full-time permanent positions.....	438	431	431
	Total compensable workyears:			
	Full-time equivalent employment.....	678	624	624
	Full-time equivalent of overtime and holiday hours.....	4	4	4
	Average GS grade.....	11.42	11.42	11.42
	Average GS salary.....	\$27,000	\$28,080	\$28,080

Average salary of ungraded positions.....	\$21,167	\$22,014	\$22,014
Reimbursable:			
Total number of full-time permanent positions.....	25	25	25
Total compensable workyears:			
Full-time equivalent employment.....	205	205	205
Full-time equivalent of overtime and holiday hours.....	22	22	22
Average GS grade.....	11.42	11.42	11.42
Average GS salary.....	\$27,000	\$28,080	\$28,080
Average salary of ungraded positions.....	\$21,167	\$22,014	\$22,014

ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION

Total number of full-time permanent positions.....	53	66	
Total compensable workyears:			
Full-time equivalent employment.....	83	99	
Full-time equivalent of overtime and holiday hours.....	4	3	
Average GS grade.....	10.85	10.85	
Average GS salary.....	\$23,800	\$24,000	

ROAD CONSTRUCTION**Program and Financing (in thousands of dollars)**

Identification code	14-1037-0-1-303	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Roads, trails and parkways (total obliga- tions, object class 25.0).....	784	420	
Financing:				
17.00	Recovery of prior year obligations.....	-280		
21.40	Unobligated balance available, start of year.....	-924	-420	
24.40	Unobligated balance available, end of year..	420		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	784	420	
72.40	Obligated balance, start of year.....	4,091	2,475	
74.40	Obligated balance, end of year.....	-2,475		
78.00	Adjustments in unexpired accounts.....	-280		
90.00	Outlays.....	2,120	2,895	

The 1978 appropriation completed the liquidation of all prior year obligations in this account.

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

For expenses necessary for operating and maintaining the nonperforming arts functions of the John F. Kennedy Center for the Performing Arts, [\$4,247,000] \$4,342,000. (20 U.S.C. 761(e); Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-1038-0-1-303	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	4,191	4,341	4,342
Financing:				
17.00	Recovery of prior year obligations.....	-2		
21.40	Unobligated balance available, start of year.....	-5	-5	
24.40	Unobligated balance available, end of year..	5		
25.00	Unobligated balance lapsing.....	23		
39.00	Budget authority	4,212	4,336	4,342
Budget authority:				
40.00	Appropriation	4,212	4,247	4,342

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-1038-0-1-303	1982 actual	1983 est.	1984 est.
44.10	Supplemental for wage-board pay raises.....		35	
44.20	Supplemental for civilian pay raises.....		54	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4,191	4,341	4,342
72.40	Obligated balance, start of year.....	1,172	1,357	1,364
74.40	Obligated balance, end of year.....	-1,357	-1,364	-1,375
77.00	Adjustments in expired accounts.....	-41		
78.00	Adjustment unexpired accounts.....	-2		
90.00	Outlays, excluding pay raise supplemental.....	3,964	4,248	4,328
91.10	Outlays from wage-board pay raise supplemental.....		34	1
91.20	Outlays from civilian pay raise supplemental.....		52	2

Under this appropriation, the Service provides a portion of the operating expenses associated with the non-performing arts functions of the John F. Kennedy Center for the Performing Arts, including maintenance, security, information, interpretation, janitorial, and other services.

Object Classification (in thousands of dollars)

Identification code	14-1038-0-1-303	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,220	1,412	1,412
11.3	Other than full-time permanent.....	238	100	100
11.5	Other personnel compensation.....	92	85	85
11.9	Total personnel compensation.....	1,550	1,597	1,597
12.1	Personnel benefits: Civilian.....	208	258	264
21.0	Travel and transportation of persons.....	3	2	2
22.0	Transportation of things.....	1		
23.2	Communications, utilities, and other rent....	1,134	1,188	1,188
24.0	Printing and reproduction.....		10	10
25.0	Other services.....	1,134	1,190	1,185
26.0	Supplies and materials.....	149	96	96
31.0	Equipment.....	11		
42.0	Insurance claims and indemnities.....	1		
99.9	Total obligations.....	4,191	4,341	4,342

Personnel Summary

Total number of full-time permanent positions.....	78	78	78
Total compensable workyears:			
Full-time equivalent employment.....	85	85	85
Full-time equivalent of overtime and holiday hours.....	3	3	3
Average GS grade.....	6.92	6.92	6.92
Average GS salary.....	\$20,943	\$21,781	\$21,781
Average salary of ungraded positions.....	\$21,167	\$22,014	\$22,014

URBAN PARK AND RECREATION FUND

Program and Financing (in thousands of dollars)

Identification code	14-1031-0-1-303	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0).....	1,741	12,819	

Financing:

17.00	Recovery of prior year obligations.....	-3,509	-2,100	
21.40	Unobligated balance available, start of year.....	-2,271	-10,719	
23.40	Unobligated balance transferred to other accounts.....	1,001		
24.40	Unobligated balance available, end of year..	10,719		
40.00	Budget authority (appropriation) ..	7,680		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,741	12,819	
72.40	Obligated balance, start of year.....	106,304	71,497	46,216
73.40	Obligated balance transferred, net.....	-730		
74.40	Obligated balance, end of year.....	-71,497	-46,216	-16,216
77.00	Adjustments in expired accounts.....	-399		
78.00	Adjustments in unexpired accounts.....	-3,509	-2,100	
90.00	Outlays.....	31,910	36,000	30,000

No funds are requested in 1984 for this program, initiated in fiscal 1979, to provide matching grants to cities for the renovation of urban park and recreation facilities.

LAND AND WATER CONSERVATION FUND

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Regular account: Unappropriated balance, start of year.....	1,117,567	1,837,640	2,510,747
Offsetting receipts: Land and Water Conservation Fund Act:			
Recreation fees.....	23,598	26,495	26,495
Proposed legislation.....			-26,495
Surplus property sales.....	26,188	400,993	577,981
Proposed legislation.....		-400,993	-577,981
Motorboat fuels tax.....	30,300	9,000	49,000
Outer Continental Shelf Lands Act.....	819,914	463,512	246,524
Proposed legislation.....		400,993	604,476
Total available for appropriation.....	2,017,567	2,737,640	3,410,747
Appropriation:			
Bureau of Land Management, land acquisition.....	-3,712	-311	-130
Fish and Wildlife Service, land acquisition.....	-16,491	-27,200	
National Park Service, land acquisition.....	-133,462	-142,505	-54,671
National Park Service, operation of the national park system.....			-42,000
National Park Service, construction.....			-22,000
Forest Service (Department of Agriculture), land acquisition.....	-26,262	-56,877	-10,070
Total appropriations.....	-179,927	-226,893	-128,871
Unappropriated balance, end of year.....	1,837,640	2,510,747	3,281,876
Special account (Public Law 95-42, sec. 1):			
Unappropriated balance, start of year.....	142,621	142,621	142,621
Total available for appropriation.....	142,621	142,621	142,621
Appropriation.....			
Unappropriated balance, end of year.....	142,621	142,621	142,621

Program and Financing (in thousands of dollars)

Identification code	14-5005-0-2-303	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Assistance to States.....	46,408		
	2. Federal programs.....	27,198		
10.00	Total obligations.....	73,606		
Financing:				
17.00	Recovery of prior year obligations..	-69,408		

21.40	Unobligated balance available, start of year: Appropriation	—72,916	—48,718	
23.40	Unobligated balanced transferred to other accounts: Appropriation		48,718	
23.49	Contract authority		30,000	
24.40	Unobligated balance available, end of year	48,718		
25.00	Unobligated balance lapsing	20,000		
39.00	Budget authority		30,000	
Budget authority:				
49.11	Contract authority rescinded (current) (Public Law 97-257)	—30,000		
69.10	Contract authority (permanent) (substantive law) (16 U.S.C. 4601-10a)	30,000	30,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	73,606		
	Obligated balance, start of year:			
72.40	Appropriation	671,392	422,689	
72.49	Contract authority	20,000		
73.40	Obligated balance transferred, net		—422,689	
74.40	Obligated balance, end of year:			
	Appropriation	—422,689		
78.00	Adjustments in unexpired accounts	—69,408		
90.00	Outlays	272,901		

Status of Unfunded Contract Authority (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unfunded balance, start of year	20,000		
Contract authority	30,000	30,000	
Unfunded balance rescinded (Public Law 97-257)	—30,000		
Unobligated balance transferred to other accounts		—30,000	
Unfunded balance lapsing	—20,000		
Unfunded balance, end of year			

This account covers expenditures of funds appropriated in 1981 and prior years for State grants, Federal land acquisition and administrative expenses for the State grant program. In 1983 all appropriated but unexpended balances are transferred to the new appropriation accounts begun in 1982 for these same programs. Proposed legislation would eliminate the earmarking of receipts from recreation fees and surplus property sales to the land and water conservation fund.

Object Classification (in thousands of dollars)

Identification code	14-5005-0-2-303	1982 actual	1983 est.	1984 est.
NATIONAL PARK SERVICE				
25.0	Other services	1,157		
32.0	Lands and structures	18,526		
41.0	Grants, subsidies, and contributions	46,408		
42.0	Insurance claims	215		
99.0	Subtotal, direct obligations	66,306		
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent	509		
11.3	Other than full-time permanent	28		
11.5	Other personnel compensation	3		
11.9	Total personnel compensation	540		
12.1	Personnel benefits: Civilian	60		
13.0	Benefits for former personnel	3		
21.0	Travel and transportation of persons	35		
22.0	Transportation of things	2		

23.2	Communications, utilities, and other rent	7		
24.0	Printing and reproduction	5		
25.0	Other services	1,633		
26.0	Supplies and materials	14		
31.0	Equipment	11		
32.0	Lands and structures	4,979		
41.0	Grants, subsidies, and contributions	8		
43.0	Interest and dividends	2		
44.0	Refunds	1		
99.0	Subtotal, obligations, allocation accounts	7,300		
99.9	Total obligations	73,606		

Obligations are distributed as follows:

National Park Service	66,306		
Fish and Wildlife Service	1,603		
Bureau of Land Management	126		
Department of Agriculture: Forest Service	945		
Department of Defense—Civil: Corps of Engineers	3,425		
Department of Justice	1,202		

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of full-time permanent positions	18		
Total compensable workyears: Full-time equivalent employment	19		
Average GS grade	10.17		
Average GS salary	\$25,499		

LAND ACQUISITION [AND STATE ASSISTANCE]

For expenses necessary to carry out the provisions of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4-11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the National Park Service, **[\$142,505,000] \$54,671,000**, to be derived from the Land and Water Conservation Fund, to remain available until expended, of which \$75,000,000 is for the State Assistance program including \$4,381,000 to administer the program, \$5,000,000 is for Pinelands National Preserve: *Provided*, That unexpended balances of funds appropriated to the National Park Service in the Heritage Conservation and Recreation Service "Land and Water Conservation Fund" shall be merged with this appropriation: *Provided further*, That State administrative expenses associated with the State grant portion of the State Assistance program shall not exceed 15 percent: *Provided further*, That none of the State Assistance funds may be used as a contingency fund: *Provided*, That of the amounts previously appropriated to the Secretary's contingency fund for grants to States, \$2,300,000 shall be available in 1984 for administrative expenses of the State grant program: *Provided further*, That section 9 of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4-11), which provides contract authority, is hereby repealed and subsequent sections are renumbered accordingly. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-5035-0-2-303	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Land acquisition	81,167	111,981	50,100
2.	Land acquisition administration	8,064	7,596	4,571
3.	State grants		119,177	
4.	State grant administration	4,234	4,782	3,000
10.00	Total obligations	93,465	243,536	57,671
Financing:				
17.00	Recovery of prior year obligations		—30,000	
21.40	Unobligated balance available, start of year		—39,997	—3,000
22.40	Unobligated balance transferred from other accounts: Appropriation		—34,034	

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

LAND ACQUISITION [AND STATE ASSISTANCE]—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-5035-0-2-303	1982 actual	1983 est.	1984 est.
22.49	Unobligated balance transferred from other accounts: Contract authority.....		—30,000	
24.40	Unobligated balance available, end of year..	39,997	—3,000	
25.00	Unobligated balance lapsing		30,000	
40.00	Budget authority (appropriation) (special fund).....	133,462	142,505	54,671
Relation of obligations to outlays:				
71.00	Obligations incurred, net	93,465	243,536	57,671
72.40	Obligated balance, start of year		39,120	367,244
73.40	Obligated balance transferred, net.....		420,588	
74.40	Obligated balance, end of year	—39,120	—367,244	—157,915
78.00	Adjustments in unexpired accounts		—30,000	
90.00	Outlays.....	54,345	306,000	267,000

This appropriation provides funds to acquire certain lands, or interests in land, for inclusion in the National Park System in order to preserve nationally important natural and historic resources. No funding is requested in 1984 for State outdoor recreation grants.

Object Classification (in thousands of dollars)

Identification code	14-5035-0-2-303	1982 actual	1983 est.	1984 est.
NATIONAL PARK SERVICE				
Personnel compensation:				
11.1	Full-time permanent.....	7,513	6,479	4,129
11.3	Other than full-time permanent	1,072	620	423
11.5	Other personnel compensation	24	20	13
11.9	Total personnel compensation.....	8,609	7,119	4,565
12.1	Personnel benefits: Civilian.....	851	781	513
13.0	Benefits for former personnel.....	27	12	7
21.0	Travel and transportation of persons.....	351	490	376
22.0	Transportation of things.....	36	40	28
23.2	Communications, utilities, and other rent....	1,110	508	337
24.0	Printing and reproduction.....	109	59	35
25.0	Other services.....	8,511	7,566	4,964
26.0	Supplies and materials.....	166	114	64
31.0	Equipment.....	47	40	17
32.0	Lands and structures.....	64,250	96,116	39,300
41.0	Grants, subsidies, and contributions.....	5,760	124,051	
42.0	Insurance claims.....	214	1,300	1,300
99.0	Subtotal, direct obligations.....	90,041	238,196	51,506
ALLOCATION ACCOUNTS				
11.1	Personnel compensation: Full-time permanent.....	176	131	131
12.1	Personnel benefits: Civilian.....	16	14	14
23.2	Communications, utilities, and other rent....		16	16
24.0	Printing and reproduction.....		1	1
25.0	Other services.....	2	3,462	3
26.0	Supplies and materials.....		3	3
32.0	Lands and structures.....	3,230	1,713	5,997
99.0	Subtotal, obligations, allocation accounts.....	3,424	5,340	6,165
99.9	Total obligations.....	93,465	243,536	57,671
Obligations are distributed as follows:				
	National Park Service.....	90,041	238,196	51,506
	Department of Defense—Civil Corps of Engineers.....	3,424	1,881	6,165
	Department of Justice.....		3,459	

Personnel Summary

NATIONAL PARK SERVICE			
Total number of full-time permanent positions.....	242	227	151
Total compensable workyears: Full-time equivalent employment.....	275	260	171
Average GS grade.....	10.74	10.74	10.74
Average GS salary.....	\$27,094	\$28,177	\$28,177

ALLOCATION ACCOUNTS

Total number of full-time permanent positions.....	4	4	4
Total compensable workyears: Full-time equivalent employment.....	7	4	4
Average GS grade.....	11.00	11.00	11.00
Average GS salary.....	\$31,459	\$32,717	\$32,717

PLANNING, DEVELOPMENT, AND OPERATION OF RECREATION FACILITIES

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year	14,582	14,582	14,582
Collections (offsetting receipts): Special recreation use fees (proposed legislation)			51,000
Total available for appropriation	14,582	14,582	65,582
Appropriation.....			
Unappropriated balance, end of year	14,582	14,582	65,582

Program and Financing (in thousands of dollars)

Identification code	14-5006-0-2-303	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Recreation facilities (total obligations, object class 25.0)	354	199	
Financing:				
17.00	Recovery of prior year obligations.....	—56		
21.40	Unobligated balance available, start of year	—497	—199	
24.40	Unobligated balance available, end of year..	199		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	354	199	
72.40	Obligated balance, start of year	1,790	542	
74.40	Obligated balance, end of year.....	—542		
78.00	Adjustments in unexpired accounts	—56		
90.00	Outlays.....	1,546	741	

Proposed legislation would make recreation user fees, now deposited into the land and water conservation fund, available to operate and improve the recreational and other programs of the National Park Service.

[HISTORIC PRESERVATION FUND]

[For expenses necessary in carrying out the provisions of the Historic Preservation Act of 1966 (80 Stat. 915), as amended (16 U.S.C. 470), \$26,000,000 to be derived from the Historic Preservation Fund, established by section 108 of that Act, as amended, to remain available for obligation until September 30, 1984.] (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year	340,135	464,695	588,695
Offsetting receipts:			
Historic Preservation Act of 1966, as amended:			
Outer Continental Shelf Lands Act	150,000	150,000	150,000
Total available for appropriation	490,135	614,695	738,695
Appropriation	-25,440	-26,000	
Unappropriated balance, end of year	464,695	588,695	738,695

Program and Financing (in thousands of dollars)

Identification code	14-5140-0-2-303	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Grants-in-aid	23,308	22,840	
2.	National trust for historic preservation		4,500	
10.00	Total obligations (grants-in-aid) (object class 41.0)	23,308	27,340	
Financing:				
17.00	Recovery of prior year obligations	-1,184		
21.40	Unobligated balance available, start of year	-419	-1,340	
23.40	Unobligated balance transferred to other accounts	202		
24.40	Unobligated balance available, end of year	1,340		
25.00	Unobligated balance lapsing	2,194		
39.00	Budget authority	25,440	26,000	
Budget authority:				
40.00	Appropriation (special fund)	26,500	26,000	
41.01	Appropriation rescinded (Public Law 97- 12)	-1,060		
43.00	Appropriation (adjusted)	25,440	26,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	23,308	27,340	
72.40	Obligated balance, start of year	41,675	27,054	29,370
73.40	Obligated balance transferred, net	-22		
74.40	Obligated balance, end of year	-27,054	-29,370	-15,385
78.00	Adjustment in expired accounts	-1,184		
90.00	Outlays	36,723	25,024	13,985

No funding is requested in 1984 for this program funding State historic preservation grants and the National Trust for Historic Preservation.

COMMEMORATIVE ACTIVITIES FUND

Program and Financing (in thousands of dollars)

Identification code	14-5077-0-2-303	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	128	5	
Financing:				
21.40	Unobligated balance available, start of year	-132	-5	
24.40	Unobligated balance available, end of year	5		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	128	5	
72.40	Obligated balance, start of year	163	78	
74.40	Obligated balance, end of year	-78		
90.00	Outlays	212	83	

Public Law 93-179 provided that the American Revolution Bicentennial Administration terminate no later than June 30, 1977. Executive Order No. 12001 trans-

ferred certain of the American Revolution Bicentennial Administration's functions and funds to the National Park Service.

Object Classification (in thousands of dollars)

Identification code	14-5077-0-2-303	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.3	Positions other than full-time permanent	3		
11.5	Other personnel compensation	37		
11.9	Total permanent compensation	40		
23.2	Communications, utilities, and other rent	6		
24.0	Printing and reproduction	18		
25.0	Other services	39	5	
26.0	Supplies and material	25		
99.9	Total obligations	128	5	

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for the purchase of not to exceed [1 helicopter] 2 aircraft for replacement only, [175] 214 passenger motor vehicles of which [148] 177 shall be for replacement only, including not to exceed [107] 137 for police-type use and [13] 3 buses; and to provide, notwithstanding any other provision of law, at a cost not exceeding \$100,000, transportation for children in nearby communities to and from any unit to the National Park System used in connection with organized recreation and interpretive programs of the National Park Service; and options for the purchase of land at not to exceed \$1 for each option: *Provided*, That any funds available to the National Park Service may be used, with the approval of the Secretary, to maintain law and order in emergency and other unforeseen law enforcement situations and conduct emergency search and rescue operations in the National Park System; and to provide insurance on official motor vehicles and aircraft operated by the National Park Service in Mexico and Canada; *Provided further*, That none of the funds appropriated to the National Park Service may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: *Provided further*, That one of the funds appropriated to the National Park Service may be used to add industrial facilities to the list of National Historic Landmarks without the consent of the owner: *Provided further*, That notwithstanding any other provision of law, the Secretary of the Interior is authorized to enter into a cooperative agreement with the Smith River Fire Protection District, California, for a special use permit on lands within the boundary of Redwood National Park to permit construction of a fire station; *Provided further*, That the National Park Service may use helicopters and motorized equipment at Death Valley for removal of feral burros and horses. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983).

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Department of Agriculture, Forest Service: "Forest Protection and Utilization."

Department of Commerce:

"Regional Development Program."

"Regional Action Planning Commission."

Department of Transportation, Federal Highway Administration:

"Trust Fund."

Department of Labor: "Employment and Training Administration."

Department of Navy: "Military Construction."

Department of Housing and Urban Development: "New Community Assistance Grants, Community Planning and Development"

Department of Commerce, Economic Development Administration:

"Development Facilities."

"Job Opportunities Program."

Appalachia Regional Commission: "Appalachia Regional Development Program."

Bureau of Reclamation: "Construction and Rehabilitation."

NATIONAL PARK SERVICE—Continued
General and special funds—Continued

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	14-9924-0-2-303	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating costs, funded:				
1.	Educational expenses, children of employees, Yellowstone National Park....	355	375	415
2.	Payment for tax losses on land acquired for Grand Teton National Park.....	29	30	30
3.	Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.....	8		
10.00	Total obligations.....	392	405	445
Financing:				
21.40	Unobligated balance available, start of year.....	-740	-759	-759
24.40	Unobligated balance available, end of year..	759	759	759
60.00	Budget authority (appropriation) (permanent, indefinite, special fund).....	411	405	445
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	392	405	445
72.40	Obligated balance, start of year.....	16	-35	16
74.40	Obligated balance, end of year.....	35	-16	-16
90.00	Outlays.....	443	354	445
Distribution of budget authority by account:				
	Educational expenses, children of employees, Yellowstone National Park.....	391	375	415
	Payment for tax losses on land acquired for Grand Teton National Park.....	13	23	23
	Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.....	7	7	7
Distribution of outlays by account:				
	Educational expenses, children of employees, Yellowstone National Park.....	406	317	408
	Payment for tax losses on land acquired for Grand Teton National Park.....	29	30	30
	Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.....	8	7	7

1. *Educational expenses, children of employees, Yellowstone National Park.*—Revenues received from the collection of short-term recreation fees to the park are used to provide educational facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park (16 U.S.C. 40a).

2. *Payment for tax losses on land acquired for Grand Teton National Park.*—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

3. *Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.*—Moneys collected from rental operations of the Irwin Building were used for the operation, management, and maintenance of this building and its subsequent demolition, as authorized in the act approved October 26, 1951 (65 Stat. 664).

Object Classification (in thousands of dollars)

Identification code	14-9924-0-2-303	1982 actual	1983 est.	1984 est.
11.3	Personnel compensation: Other than full-time permanent.....	32	36	36
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	33	37	37
12.1	Personnel benefits: Civilian.....	3	3	3
21.0	Travel and transportation of persons.....		5	5
22.0	Transportation of things.....		3	3
23.2	Communications, utilities, and other rent....	2	5	5
25.0	Other services.....	306	306	346
26.0	Supplies and materials.....	19	16	16
41.0	Grants, subsidies, and contributions.....	29	30	30
99.9	Total obligations.....	392	405	445

Personnel Summary

Total number of full-time permanent positions.....			
Total compensable workyears: Full-time equivalent employment.....	2	2	2
Average salary of ungraded positions.....	\$21,167	\$22,014	\$22,014

Trust Funds

CONSTRUCTION (TRUST FUND)

Program and Financing (in thousands of dollars)

Identification code	14-8215-0-7-401	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0).....	139	43	
Financing:				
21.40	Unobligated balance available, start of year.....	-182	-43	
24.40	Unobligated balance available, end of year..	43		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	139	43	
72.40	Obligated balance, start of year.....	3,317	3,330	
74.40	Obligated balance, end of year.....	-3,330		
90.00	Outlays.....	126	3,373	

Note.—Appropriation for liquidation of contract authority was provided under the title "Construction, National Park Service".

Public Law 93-87 authorized the relocation of U.S. Route 25E from its existing location through the Cumberland Gap National Historic Park to another alignment involving a 4,100 foot tunnel.

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	14-9972-0-7-303	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	National Park Service, donations.....	692	1,354	1,223
Capital investment:				
1.	National Park Service, donations.....	407	784	705
2.	Preservation, Birthplace of Abraham Lincoln, National Park Service.....		8	8
3.	Jefferson National Expansion Memorial, contributions.....		14	14
	Total capital investment.....	407	806	727
10.00	Total obligations.....	1,099	2,160	1,950

Financing:				
17.00	Recovery of prior year obligations.....	-1		
	Unobligated balance available, start of year:			
21.40	Treasury balance.....	-922	-987	-527
21.40	U.S. securities (par).....	-65	-65	-65
	Unobligated balance available, end of year:			
24.40	Treasury balance.....	987	527	237
24.40	U.S. securities (par).....	65	65	65
60.00	Budget authority (appropriation) (permanent, indefinite).....	1,163	1,700	1,660
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,100	2,160	1,950
72.40	Obligated balance, start of year.....	312	453	913
74.40	Obligated balance, end of year.....	-453	-913	-1,203
78.00	Adjustment in expired accounts.....	-1		
90.00	Outlays.....	958	1,700	1,660
Budget authority is distributed as follows:				
	National Park Service, donations.....	1,156	1,678	1,638
	Preservation, Birthplace of Abraham Lincoln, National Park Service.....	7	8	8
	Jefferson National Expansion Memorial, contributions.....		14	14
Outlays are distributed as follows:				
	National Park Service, donations.....	960	1,683	1,645
	Preservation, Birthplace of Abraham Lincoln, National Park Service.....	-2	3	3
	Jefferson National Expansion Memorial, contributions.....		14	12

1. *National Park Service, donations.*—The Secretary of the Interior accepts and uses donated moneys for purposes of the National Park System (16 U.S.C. 6).

2. *Preservation, Birthplace of Abraham Lincoln, National Park Service.*—This fund consists of an endowment given by the Lincoln Farm Association, and the interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Ky. (16 U.S.C. 211, 212).

3. *Jefferson National Expansion Memorial, contributions.*—Pursuant to the act of May 17, 1954 (68 Stat. 98-100), as amended, the Secretary of the Interior was authorized to construct upon the Jefferson National Expansion Memorial National Historic Site, St. Louis, Mo., an appropriate national memorial to those persons who made possible the territorial expansion of the United States.

Object Classification (in thousands of dollars)

Identification code	14-9972-0-7-303	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	137		
11.3	Other than full-time permanent.....	73	132	132
11.5	Other personnel compensation.....	24	9	9
11.9	Total personnel compensation.....	234	141	141
12.1	Personnel benefits: Civilian.....	21	16	16
21.0	Travel and transportation of persons.....	53	49	52
22.0	Transportation of things.....	2	3	3
23.2	Communications, utilities, and other rent....	11	16	18
24.0	Printing and reproduction.....	26	12	13
25.0	Other services.....	637	1,775	1,547
26.0	Supplies and materials.....	106	108	114
31.0	Equipment.....	10	25	28
32.0	Lands and structures.....		15	18
99.9	Total obligations.....	1,100	2,160	1,950

Personnel Summary

Total number of full-time permanent positions.....	3		
Total compensable workyears: Full-time equivalent employment.....	11	8	8
Average GS grade.....	8.52	8.52	8.52
Average GS salary.....	\$22,929	\$23,846	\$23,846
Average salary of ungraded positions.....	\$21,167	\$22,014	\$22,014

ENERGY AND MINERALS

GEOLOGICAL SURVEY

Federal Funds

General and special funds:

SURVEYS, INVESTIGATIONS, AND RESEARCH

[(INCLUDING TRANSFER OF FUNDS)]

For expenses necessary for the Geological Survey to perform surveys, investigations, and research covering topography, geology, and the mineral and water resources of the United States, its Territories and possessions, and other areas as authorized by law (43 U.S.C. 31, 1332 and 1340); classify lands as to *their* mineral character and water and power resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); and publish and disseminate data relative to the foregoing activities; **[\$363,389,000]** **\$350,928,000** [and \$16,200,000, to be derived by transfer from "Exploration of National Petroleum Reserve in Alaska"] **]:** *Provided*, That **[\$44,164,000]** **\$47,113,000** shall be available only for cooperation with States or municipalities for water resources investigations: *Provided further*, That no part of this appropriation shall be used to pay more than one-half the cost of any topographic mapping or water resources investigations carried on in cooperation with any State or municipality: *Provided further*, That the Geological Survey is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided further*, That in 1984 and thereafter, all receipts from the sale of maps shall be available for map printing and distribution to supplement funds otherwise available, to remain available until expended. (43 U.S.C. 31(a), (b), 50, 1340; Public Law 97-394 making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-0804-0-1-306	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. National mapping, geography and surveys.....		77,675	80,935	77,888
2. Geologic and mineral resource surveys and mapping.....		163,706	156,461	141,906
3. Water resources investigations.....		108,403	114,509	112,149
4. Conservation of lands and minerals....		129,868		
5. Earth sciences applications.....		14,353	11,051	
6. General administration.....		3,407	14,785	14,242
7. Facilities.....		10,098	9,016	13,243
Total direct program.....		507,510	386,757	359,428
Reimbursable program:				
1. National mapping, geography and surveys.....		9,539	11,350	17,100
2. Geologic and mineral resource surveys and mapping.....		44,047	42,847	43,550
3. Water resources investigations.....		78,023	82,228	83,764
4. Conservation of lands and minerals....		688		
5. Earth sciences applications.....		6,369	7,534	
6. General administration.....			1,790	
7. Miscellaneous services to other accounts.....		4,909	7,761	4,261
Total reimbursable program.....		143,575	153,510	148,675
10.00 Total obligations.....		651,085	540,267	508,103

GEOLOGICAL SURVEY—Continued

General and special funds—Continued

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-0804-0-1-306	1982 actual	1983 est.	1984 est.
Financing:				
	Offsetting collections from:			
11.00	Federal funds.....	-72,030	-77,951	-71,620
14.00	Non-Federal sources.....	-71,545	-75,559	-77,055
21.40	Unobligated balance available, start of year	-10	-10	-10
22.40	Unobligated balance transferred from other accounts.....		-16,473	
24.40	Unobligated balance available, end of year..	10	10	10
25.00	Unobligated balance lapsing.....	336		
39.00	Budget authority	507,846	370,284	359,428
Budget authority:				
Current:				
40.00	Appropriation (general fund).....	507,787	363,389	350,928
42.00	Transferred from other accounts.....	59		
43.00	Appropriation (adjusted)	507,846	363,389	350,928
44.10	Supplemental for wage board pay raise		165	
44.20	Supplemental for civilian pay raise		6,730	
Permanent:				
60.00	Appropriation (indefinite, special fund)			8,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	507,510	386,757	359,428
72.40	Obligated balance, start of year.....	101,342	105,471	82,241
74.40	Obligated balance, end of year.....	-105,471	-82,241	-68,243
77.00	Adjustments in expired accounts.....	-3,970		
90.00	Outlays, excluding pay raise supplemental.....	499,411	403,299	373,219
91.10	Outlays from wage board pay raise supplemental.....		160	5
91.20	Outlays from civilian pay raise supplemental.....		6,528	202

Note.—Includes \$2,813,000 for 1984 in functions previously financed from:

	1982	1983
Bureau of Land Management; Management of Lands and Resources.....	\$3,681,000	\$2,813,000

Excludes \$6,034,000 in 1984 for activities transferred to "Digital Cartography," Department of the Interior. Comparable amounts for 1982 (\$3,873,000) and 1983 (\$3,953,000) are included above.

Status of Direct Loans (in thousands of dollars)

Identification code	14-0804-0-1-306	1982 actual	1983 est.	1984 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	1,030	787	587
1251	Recoveries: Repayments and prepayments.....	-208	-25	-25
1261	Adjustments: Write-offs for default.....	-35	-175	-175
1290	Outstanding, end of year.....	787	587	387

The Geological Survey provides basic scientific data and information concerning water, land, and mineral resources.

1. *National mapping, geography, and surveys.*—The national mapping program produces and makes available cartographic and geographic information, multipurpose maps, and various base and special purpose maps, and basic cartographic and geographic data in printed and digital format.

In 1984 the Geological Survey is again proposing to establish a revolving fund for digital cartography that

will finance the digital cartography program as a separate appropriation.

Redirection of funds is being proposed for the federal mineral land information initiative which will provide a computerized data base to answer questions concerning Federal land surface/subsurface ownership data, mineral occurrence, and restrictions data.

The decrease shown for 1984 is related to reductions in intermediate, small-scale and other special mapping, the airborne profiling of terrain system, and the Earth Resources Observation System (EROS). Reductions in the primary quadrangle mapping and revisions programs are to be partially offset by receipts from the sale of map products.

2. *Geologic and mineral resource surveys and mapping.*—The continuing national program of geologic research and investigations produces: (1) improved methods and instruments for mineral and energy resource assessments; (2) geologic, geophysical, and geochemical maps and analyses; (3) information on the chemistry and physics of the Earth, the climate, and the geologic processes by which it was formed and is being continually modified; (4) information on geologic hazards such as earthquakes, volcanoes, landslides, and land subsidence and (5) data and analysis for use by other Federal and State agencies in the management of public lands and in national policy determinations.

The 1984 request provides for a redirection of funds to the strategic and critical minerals program to enhance research primarily in the eastern triassic basins and buried basement rocks of the midcontinent; to expand cooperative projects with State geological surveys; and to update computerized strategic mineral information.

Funding for the Bureau of Land Management (BLM) wilderness mineral surveys is being requested as a direct appropriation in 1984. Provisions have been made for the transfer of the National Uranium Resource Evaluation (NURE) data base from the Department of Energy.

Decreased funding for 1984 is related to reductions in geologic hazards surveys, land resource surveys, wilderness mineral surveys, and energy geologic surveys.

3. *Water resources investigations.*—The continuing national program of water resources investigations has the objective of appraising the Nation's water resources and insuring that the water data necessary to develop and manage them efficiently and effectively are available when needed. The program produces data and information on the inability, suitability, and use of water to support decisions on water planning, water management, energy development and enhancement of the quality of the environment.

The 1984 request redirects funds to provide an increase for cooperatively funded hydrologic data collection and analysis, and an expansion of the ongoing program which studies the effects of acid rain on the water, land, and subsurface environment. The toxic waste ground water contamination program expansion will enable establishment of technical criteria to screen for areas suitable for safe disposal of wastes.

Decreases in lower priority programs will occur in the coal and oil shale hydrology programs, water use,

regional aquifer systems analysis, flood hazards analysis, environmental affairs, and supportive services.

4. *Conservation of lands and minerals.*—The funding and staff resources within this activity were transferred to the Minerals Management Service account at the beginning of 1983.

5. *Earth sciences applications.*—This budget activity has been deleted and the functions and related resources have been transferred to other activities in this account.

6. *General administration.*—General administrative expenses provide for management, executive direction and coordination, and administrative support to the Bureau as a whole. Reductions in 1984 will be made in the senior advisory staff and in general administrative support services.

7. *Facilities.*—This activity finances the operation and maintenance costs, facilities management needs, and related special support services necessary for the operation of the national center headquarters complex and major field centers.

Reimbursements from non-Federal sources are from States and municipalities for cooperative mapping, geologic surveys, and water resources investigations; proceeds from sale to the public of copies of photographs and records; proceeds from sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from friendly countries and international organizations for technical assistance. Reimbursements from other Federal agencies are for special-purpose mapping, investigations, and computer services performed at the request of the financing agency, much of which contributes to the basic objectives of the Geological Survey.

Object Classification (in thousands of dollars)

Identification code	14-0804-0-1-306	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	211,411	174,276	153,479	
11.3 Other than full-time permanent	40,550	31,013	35,288	
11.5 Other personnel compensation	5,210	4,095	3,804	
11.9 Total personnel compensation.....	257,171	209,384	192,571	
12.1 Personnel benefits: Civilian.....	26,350	24,799	22,695	
13.0 Benefits for former personnel.....	1,655	2,070	2,797	
21.0 Travel and transportation of persons.....	15,188	11,802	11,882	
22.0 Transportation of things.....	5,063	4,844	4,109	
23.1 Standard level user charges.....	25,787	21,065	29,444	
23.2 Communications, utilities, and other rent....	19,772	17,751	16,461	
24.0 Printing and reproduction.....	5,300	5,204	4,662	
25.0 Other services.....	101,062	53,511	42,241	
26.0 Supplies and materials.....	23,766	19,034	16,817	
31.0 Equipment.....	24,238	15,903	14,456	
32.0 Lands and structures.....	1,157			
41.0 Grants, subsidies, and contributions.....	947	1,360	1,265	
42.0 Insurance claims and indemnities.....	54	30	28	
99.0 Subtotal, direct obligations.....	507,510	386,757	359,428	
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	59,808	59,287	61,015	
11.3 Other than full-time permanent	11,472	16,319	15,612	
11.5 Other personnel compensation	1,474	1,477	1,492	
11.9 Total personnel compensation.....	72,754	77,083	78,119	
12.1 Personnel benefits: Civilian.....	7,454	7,863	7,968	
18.0 Benefits for former personnel.....	219	295	307	

21.0 Travel and transportation of persons.....	4,297	5,580	6,010
22.0 Transportation of things.....	1,432	2,205	2,230
23.1 Standard level user charges.....	7,295	6,183	6,226
23.2 Communications, utilities, and other rent....	5,594	8,456	8,164
24.0 Printing and reproduction.....	1,499	1,470	1,464
25.0 Other services.....	27,624	28,425	22,686
26.0 Supplies and materials.....	6,723	10,049	10,005
31.0 Equipment.....	6,857	5,664	5,379
32.0 Lands and structures.....	1,544		
41.0 Grants, subsidies, and contributions.....	268	219	100
42.0 Insurance claims and indemnities.....	15	18	17
99.0 Subtotal, reimbursable obligations.....	143,575	153,510	148,675
99.9 Total obligations.....	651,085	540,267	508,103

Personnel Summary

Direct:			
Total number of full-time permanent positions	7,311	5,421	5,201
Total compensable workyears:			
Full-time equivalent employment.....	10,249	7,971	7,603
Full-time equivalent of overtime and holiday hours.....	306	259	186
Average ES salary.....	\$57,983	\$61,200	\$62,089
Average GS grade.....	10.31	10.45	10.45
Average GS salary.....	\$28,651	\$29,777	\$29,887
Average salary of ungraded positions.....	\$24,958	\$26,104	\$26,134
Reimbursable:			
Total number of full-time permanent positions	1,995	1,860	1,720
Total compensable workyears:			
Full-time equivalent employment.....	2,161	2,155	2,064
Full-time equivalent of overtime and holiday hours.....	75	75	75
Average ES salary.....	\$57,983	\$61,200	\$62,089
Average GS grade.....	10.31	10.45	10.45
Average GS salary.....	\$28,651	\$29,777	\$29,887
Average salary of ungraded positions.....	\$24,958	\$26,104	\$26,134

BARROW AREA GAS OPERATION, EXPLORATION, AND DEVELOPMENT

[For necessary expenses of carrying out the provisions of Section 104 of Public Law 94-258, \$6,400,000, to remain available until expended.] (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-0801-0-1-271	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations.....		6,400		
Financing:				
40.00 Budget authority (appropriation).....		6,400		
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		6,400		
72.40 Obligated balance, start of year.....				500
74.40 Obligated balance, end of year.....			-500	
90.00 Outlays.....		5,900		500

Barrow area gas operation exploration and development.—The 1983 program continues the operation and maintenance of the South and East Barrow gasfields which provide natural gas to the village of Barrow as well as to other Native communities and Federal installations at or near Point Barrow, Alaska. These gasfields will be turned over to a unit of local government prior to the beginning of 1984.

GEOLOGICAL SURVEY—Continued

General and special funds—Continued

BARROW AREA GAS OPERATION, EXPLORATION, AND DEVELOPMENT—
Continued

Object Classification (in thousands of dollars)

Identification code	14-0801-0-1-271	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....		120	
11.3	Other than full-time permanent		10	
11.5	Other personnel compensation		1	
11.1	Total personnel compensation.....		131	
12.1	Personnel benefits: Civilian.....		32	
21.1	Travel and transportation of persons.....		50	
22.0	Transportations of things.....		1	
23.2	Communications, utilities, and other rent....		20	
24.0	Printing and reproduction.....		4	
25.0	Other services		6,161	
26.0	Supplies and materials		1	
99.9	Total obligations.....		6,400	

Personnel Summary

Total number of full-time permanent positions.....	4
Total compensable workyears: Full-time equivalent employment.....	5
Average GS grade.....	10.45
Average GS salary.....	\$29,777

EXPLORATION OF NATIONAL PETROLEUM RESERVE IN ALASKA

Program and Financing (in thousands of dollars)

Identification code	14-0805-0-1-271	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Evaluation and assessment of National Petroleum Reserve in Alaska	2,205		
2.	Barrow area gas operation, exploration and development.....	4,409		
10.00	Total obligations.....	6,614		
Financing:				
17.00	Recovery of prior year obligations.....	-25,500		
21.40	Unobligated balance available, start of year	-12,362	-33,444	-17,244
23.40	Unobligated balance transferred to other accounts		16,200	
24.40	Unobligated balance available, end of year..	33,444	17,244	17,244
40.00	Budget authority (appropriation) ..	2,196		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,614		
72.40	Obligated balance, start of year	110,316	59,147	29,852
74.40	Obligated balance, end of year	-59,147	-29,852	-29,577
78.00	Adjustment to unexpired accounts	-25,500		
90.00	Outlays.....	32,283	29,295	275

Exploration of the National Petroleum Reserve in Alaska.—The National Petroleum Reserve in Alaska program was designed to continue the Navy's exploration program of the Reserve, to continue supplying natural gas to the native community and Government installations at or near Point Barrow, Alaska, and for environmental restoration of the Reserve. The exploration program has been completed and closeout activities are scheduled for 1983 completion.

Object Classification (in thousands of dollars)

Identification code	14-0805-0-1-271	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	545		
11.3	Other than full-time permanent	122		
11.5	Other personnel compensation	7		
11.9	Total personnel compensation.....	674		
12.1	Personnel benefits: Civilian.....	128		
21.0	Travel and transportation of persons.....	81		
22.0	Transportation of things.....	22		
23.1	Standard level user charges	37		
23.2	Communications, utilities, and other rent....	69		
24.0	Printing and reproduction.....	16		
25.0	Other services	5,018		
26.0	Supplies and materials	544		
31.0	Equipment	10		
41.0	Grants	15		
99.9	Total obligations.....	6,614		

Personnel Summary

Total number of full-time permanent positions.....	4
Total compensable workyears: Full-time equivalent employment.....	9
Average GS grade.....	10.31
Average GS salary.....	\$28,651

ADMINISTRATIVE PROVISIONS

The amount appropriated for the Geological Survey shall be available for purchase of not to exceed [18] 9 passenger motor vehicles, for replacement only; reimbursement to the General Services Administration for security guard services; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for observation wells; expenses of the U.S. National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Geological Survey appointed, as authorized by law, to represent the United States in the negotiation and administration of interstate compacts. (31 U.S.C. 638(a) and (b); 43 U.S.C. 31, 36(b); 66 Stat. 453; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Intragovernmental funds:

DIGITAL CARTOGRAPHY

For necessary expenses of the Geological Survey in developing a digital cartographic data base, \$6,028,000, to remain available until expended. (Additional authorizing legislation required.)

Program and Financing (in thousands of dollars)

Identification code	14-4527-0-4-306	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....			6,528
Financing:				
11.00	Offsetting collections from: Federal funds ..			-375
14.00	Offsetting collections from: Non-Federal sources			-125
40.00	Budget authority (appropriation) ..			6,028
Relation of obligations to outlays:				
71.00	Obligations incurred, net			6,028
74.40	Obligated balance, end of year.....			-543
90.00	Outlays.....			5,485

Note.—These activities were previously financed from:

	1982	1983
Department of the Interior; Surveys, Investigations, and Research.....	\$3,873,000	\$3,953,000

This program produces and makes available digital data from existing map series in formats suitable for computer-based analysis. Initial areas of coverage are determined on a priority basis to meet the needs of Federal agencies. This program is currently financed by direct appropriation. Legislation will be proposed again to establish a revolving fund that will facilitate the growth of the data base and the services provided. Amounts charged for digital cartographic products will eventually be the primary revenue source for the fund. It is anticipated that appropriations will be required for several years to provide working capital.

The 1984 request includes redirection of a portion of the Orthophotoquad funding in order to accelerate digitizing of the United States land net.

Object Classification (in thousands of dollars)

Identification code	14-4527-0-4-306	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....			2,601
11.3	Positions other than permanent.....			419
11.5	Other personnel compensation.....			26
	Total personnel compensation.....			3,046
12.1	Personnel benefits: Civilian.....			309
21.0	Travel and transportation of persons.....			120
22.0	Transportation of things.....			45
23.1	Standard level user charges.....			90
23.2	Communications, utilities, and other rent....			50
24.0	Printing and reproduction.....			15
25.0	Other services.....			1,353
26.0	Supplies and materials.....			1,000
99.9	Subtotal direct obligations.....			6,028
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....			85
11.3	Other than full-time permanent.....			45
11.5	Other personnel compensation.....			5
	Total personnel compensation.....			135
12.1	Personnel benefits: Civilian.....			13
22.0	Transportation of things.....			25
23.1	Standard level user charges.....			8
23.2	Communications, utilities, and other rent....			20
25.0	Other services.....			174
26.0	Supplies and materials.....			125
99.0	Subtotal, reimbursable obligations.....			500
99.9	Total obligations.....			6,528

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....			95
	Total compensable workyears: Full-time equivalent employment.....			125
	Average GS grade.....			10.45
	Average GS salary.....			\$29,887
	Average salary of ungraded positions.....			\$26,134
Reimbursable:				
	Total number of full-time permanent positions.....			3
	Total compensable workyears: Full-time equivalent employment.....			6
	Average GS grade.....			10.45
	Average GS salary.....			\$29,887
	Average salary of ungraded positions.....			\$26,134

Trust Funds**CONTRIBUTED FUNDS****Program and Financing** (in thousands of dollars)

Identification code	14-8562-0-7-306	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....		500	500
Financing				
60.00	Budget authority (appropriation) (permanent, indefinite).....		500	500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		500	500
90.00	Outlays.....		500	500

Funds contributed by States, counties, municipalities, and private sources are used to provide basic scientific data and analyses concerning water, land, energy, and mineral resources.

Object Classification (in thousands of dollars)

Identification code	14-8562-0-7-306	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....		112	112
11.5	Other personnel compensation.....		5	5
	Total personnel compensation.....		117	117
12.1	Personnel benefits: Civilian.....		12	12
21.0	Travel and transportation of persons.....		8	8
22.0	Transportation of things.....		5	5
23.2	Communications, utilities and other rents....		10	10
25.0	Other services.....		328	328
26.0	Supplies and materials.....		10	10
31.0	Equipment.....		10	10
99.9	Total obligations.....		500	500

Personnel Summary

Total number of full-time permanent positions.....		4	4
Total compensable workyears: Full-time equivalent employment.....		5	5
Average GS grade.....		10.45	10.45
Average GS salary.....		\$29,777	\$29,887

MINERALS MANAGEMENT SERVICE**Federal Funds****General and special funds:****【LEASING AND ROYALTY MANAGEMENT】****MINERALS AND ROYALTY MANAGEMENT****【(INCLUDING TRANSFER OF FUNDS)】**

For expenses necessary for minerals leasing and environmental studies, regulations of industry operations, and collection of royalties, as authorized by law; for enforcing laws and regulations applicable to oil, gas, and other minerals leases, permits, licenses and operating contracts; **【\$196,506,000 of which not less than \$31,601,000 shall be available for royalty management activities including general administration】** and for matching grants or cooperative agreements; including the purchase of not to exceed 8 passenger motor vehicles for replacement only: \$155,518,000; Provided, That notwithstanding any other provision of law, \$126,550,000, shall be deducted on an annual basis from Federal onshore mineral leasing receipts prior to the division and distribution of such receipts between the States and the Treasury, and that amount shall be credited to miscellaneous receipts of the Treasury. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

MINERALS MANAGEMENT SERVICE—Continued

General and special funds—Continued

MINERALS AND ROYALTY MANAGEMENT—Continued

Program and Financing (in thousands of dollars)

Identification code	14-1917-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	OCS lands.....	119,630	108,124	
2.	Federal and Indian lands.....	40,434		
3.	Royalty Management.....	31,038	26,411	
4.	General Administration.....	7,393	20,983	
	Total direct program.....	198,495	155,518	
Reimbursable program:				
1.	OCS Lands.....	475	475	
2.	Federal and Indian Lands.....	1,000		
3.	Royalty Management.....	103	103	
	Total reimbursable program.....	1,578	578	
10.00	Total obligations.....	200,073	156,096	
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-1,475	-475	
14.00	Non-Federal sources.....	-103	-103	
39.00	Budget authority.....	198,495	155,518	
Budget authority:				
40.00	Appropriation.....	196,506	155,518	
44.10	Supplemental for wage-board pay raises.....	2		
44.20	Supplemental for civilian pay raises.....	1,987		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	198,495	155,518	
72.40	Obligated balance, start of year.....		32,474	
74.40	Obligated balance, end of year.....	-32,474	-23,389	
90.00	Outlays, excluding pay raise supplemental.....	164,072	164,563	
91.10	Outlays from wage-board pay raise supplemental.....	2		
91.20	Outlays from civilian pay raise supplemental.....	1,947	40	

Note.—Excludes \$32,220,000 in 1984 for activities transferred to Management of Lands and Resources, Department of Interior. The comparable amount for 1983 (\$34,974,000) is included above.

The Minerals Management Service supervises exploration for and development and production of oil, gas, and other minerals on the Outer Continental Shelf (OCS) lands; performs assessments to ensure compliance with the National Environmental Policy Act (NEPA); and collects royalties, rentals, and bonuses due to the Federal Government and Indian lessors from minerals produced on Federal and Indian lands.

1. *Outer Continental Shelf (OCS) Lands.*—The program provides for: (1) performance of environmental assessments to insure compliance with the National Environmental Policy Act (NEPA) and oil spill trajectory analyses to support the leasing program; (2) conduct of lease sales; (3) classification of OCS lands for resource potential for oil, gas, and nonenergy minerals; (4) evaluation of tracts offered for lease by competitive bidding; (5) assurance that the Federal Government receives fair market value for leased lands; (6) regulation and supervision of mineral prospecting, development, and production operations on the OCS lands; (7) development and maintenance of estimates of OCS oil and gas reserves; and (8) provision of information concerning oil and gas activities to affected State and local governments. In

1982, funds for this activity were included in the budgets of the Geological Survey, the Bureau of Land Management, and the Office of the Secretary.

The decrease in 1984 reflects the revised estimates of the rate of acquisition of geological and geophysical data by industry and the completion in 1983 of the development of a system for providing data to the public. These reductions are partially offset by increased funding for enforcement activities.

2. *Federal and Indian Lands.*—In 1982 funds for this activity were included in the budget of the Geological Survey. In 1984 this function and related funding have been transferred to the Bureau of Land Management.

3. *Royalty Management.*—The Royalty Management Program provides accounting, auditing, and compliance activities for royalties, rentals, and bonuses owed the Federal Government from minerals produced on Federal, Indian, and allotted lands. The program includes an automated accounting system which ensures that all royalties are properly collected. The program will also provide comparisons of production reported from leases to sales reports, thereby providing an exception mechanism not previously available. Completion of development and implementation of the new Royalty Management fiscal and production accounting systems that were started in 1981 is scheduled to occur in 1984.

In 1982 funds for Royalty Management activities were included in the budget of the Geological Survey. In 1984 all onshore minerals revenue and royalty management responsibilities are consolidated in the Minerals Management Service.

The decreases in Royalty Management are proposed as a result of the conversion of all payors to the Auditing and Financial System (AFS) and the completion of contract support systems for the development.

States receive at least 50% of the revenues from mineral leases on public lands, but all of the costs of collecting these revenues are borne by the Federal Government. In 1984 it is proposed that the cost of royalty management activities be deducted from Federal onshore mineral leasing revenues before these revenues are distributed. It is also proposed that amounts appropriated for payments in lieu of taxes be deducted in similar fashion.

4. *General Administration.*—General administrative expenses provide for management, executive direction and coordination, and administrative support. The offices of the Director and the immediate staff are also provided for in this activity, as are general support services. Most of the expenses shown under General Administration in 1984 were previously provided by direct assessment of program activities.

Object Classification (in thousands of dollars)

Identification code	14-1917-0-302	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Permanent positions.....	68,557	59,126	
11.3	Other than full-time permanent.....	5,257	4,473	
11.5	Other personnel compensation.....	2,675	2,255	
11.9	Total personnel compensation.....	76,489	65,854	
12.1	Personnel benefits: Civilian.....	8,304	7,244	
13.0	Benefits for former personnel.....	155	101	
21.0	Travel and transportation of persons.....	5,268	3,932	

22.0	Transportation of things.....	2,963	2,211
23.1	Standard level user charges.....	5,196	4,603
23.2	Communications, utilities and other rent.....	6,076	3,430
24.0	Printing and reproduction.....	1,028	933
25.0	Other services.....	85,769	62,311
26.0	Supplies and materials.....	2,044	1,525
31.0	Equipment.....	4,379	3,269
41.0	Grants, subsidies, and contributions.....	100	100
42.0	Insurance claims and indemnities.....	5	5
99.0	Subtotal, direct obligations.....	198,495	155,518
Reimbursable obligations:			
24.0	Printing and reproduction.....	1,578	578
99.9	Total obligations.....	200,073	156,096

Personnel Summary

Direct:			
	Total number of full-time permanent positions.....	2,580	1,877
	Total compensable workyears:		
	Full-time equivalent employment.....	2,786	2,067
	Full-time equivalent of overtime and holiday hours.....	63	63
	Average ES salary.....	\$57,578	\$59,747
	Average GS grade.....	10.52	10.92
	Average GS salary.....	\$26,715	\$28,604
	Average salary of ungraded positions.....	\$16,161	\$16,161

PAYMENTS TO STATES FROM RECEIPTS UNDER MINERAL LEASING ACT

Program and Financing (in thousands of dollars)

Identification code	14-5998-0-2-852	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Payments to States from receipts under Mineral Leasing Act (obligations) (object class 41.0).....			995,434
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite, special funds).....			995,434
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			995,434
90.00	Outlays.....			995,434

Note.—This activity was previously financed from:
Department of the Interior; Management of Lands and Resources.....

	1982	1983
	\$536,101,000	\$556,534,000

Alaska is paid 90% and other States 50% of the receipts from bonuses, royalties, and rentals resulting from development of mineral resources under the Mineral Leasing Act (30 U.S.C. 191), and from leases of potash deposits (30 U.S.C. 285), on both public domain and acquired lands.

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

Federal Funds

General and special funds:

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, [\$60,356,000] \$63,497,000, including the purchase of not to exceed [35] 19 passenger motor vehicles, of which 9 shall be for replacement only. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-1801-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. State regulatory program grants.....	32,797	32,150	37,600
	2. Federal regulatory programs.....	19,005	21,841	20,002
	3. General administration.....	10,959	6,992	5,895
10.00	Total obligations.....	62,761	60,983	63,497
Financing:				
21.40	Unobligated balance available, start of year.....	—5,800		
25.00	Unobligated balance lapsing.....	1,554		
39.00	Budget authority.....	58,515	60,983	63,497
Budget authority:				
40.00	Appropriation (general fund).....	58,515	60,356	63,497
42.00	Transferred from other accounts.....		105	
43.00	Appropriation (adjusted).....	58,515	60,461	63,497
44.20	Supplemental for civilian pay raises.....		522	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	62,762	60,983	63,497
72.40	Obligated balance, start of year.....	63,105	51,514	53,447
73.00	Obligated balance transferred, net.....	—6,532		
74.40	Obligated balance, end of year.....	—51,514	—53,447	—53,903
77.00	Adjustments in expired accounts.....	—3,654		
90.00	Outlays, excluding pay raise supplemental.....	64,167	58,554	63,015
91.20	Outlays, from civilian pay raise supplemental.....		496	26

Note.—Includes \$105 thousand in 1984 for activities previously financed from:

	1982	1983
Bureau of Mines, mines and minerals.....	\$41,195	\$105,000

1. *State regulatory program grants.*—This program activity is to provide grants to States for the operation of permanent enforcement programs under the terms of the Act. As of September 30, 1982, 24 States with actual or planned coal mining facilities had approved state programs. By the end of 1984, it is anticipated that Alaska will have attained primacy.

2. *Federal regulatory programs.*—This activity includes programs for Federal oversight of State permanent regulatory programs, for monitoring State inspection and enforcement, for the provision of technical assistance to States and for the administration of the Federal coal program in thirteen States without approved permanent enforcement programs.

3. *General administration.*—This activity includes: the Offices of the Director and Assistant Directors; the Headquarters staffs for Public Affairs, Equal Employment Opportunity, Congressional Liaison, and Regulatory and Issues Management; and the Divisions of Planning and Budget, Financial Management, Personnel, and Management Services. Also financed are certain categories of office-wide expenses most readily accommodated in a single budget line item, including office rent, telephones, and postage. The amount requested for this activity represents only that portion of the total General Administration expenses which are attributable to the Regulation and Technology appropriation. The remainder have been requested from the Abandoned Mine Reclamation Fund.

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT—
Continued

General and special funds—Continued

REGULATION AND TECHNOLOGY—Continued

Object Classification (in thousands of dollars)

Identification code	14-1801-0-1-302	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	14,275	11,154	11,261
11.3	Other than full-time permanent.....	1,086	946	946
11.5	Other personnel compensation.....	155	462	490
11.8	Special personal services payments.....	20		
11.9	Total personnel compensation.....	15,536	12,562	12,697
12.1	Personnel benefits: Civilian.....	1,673	1,278	1,282
13.0	Benefits for former personnel.....	586	572	560
21.0	Travel and transportation of persons.....	841	1,430	1,313
22.0	Transportation of things.....	231	365	150
23.1	Standard level user charges.....	1,802	561	687
23.2	Communications, utilities, and other rent....	1,673	725	750
24.0	Printing and reproduction.....	644	400	300
25.0	Other services.....	5,779	9,703	7,380
26.0	Supplies and materials.....	489	862	593
31.0	Equipment.....	128	375	185
41.0	Grants, subsidies, and contributions.....	33,309	32,150	37,600
42.0	Insurance claims and indemnities.....	4		
43.0	Interest and dividends.....	66		
99.9	Total obligations.....	62,761	60,983	63,497

Personnel Summary

Total number of full-time permanent positions.....	492	463	463
Total compensable workyears:			
Full-time equivalent employment.....	542	475	475
Full-time equivalent of overtime and holiday hours.....	8	8	8
Average ES salary.....	\$58,408	\$58,408	\$58,563
Average GS grade.....	10.33	10.36	10.37
Average GS salary.....	\$28,754	\$28,643	\$29,154

ABANDONED MINE RECLAMATION FUND

For necessary expenses to carry out the provisions of title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, including the purchase of not more than [10] 21 passenger motor vehicles, of which 9 shall be for replacement only, to remain available until expended, [\$161,209,000] \$218,802,000 to be derived from receipts of the Abandoned Mine Reclamation Fund: *Provided*, That [pursuant to Public Law 97-365, the Department of the Interior is authorized to utilize up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: *Provided further*, That] of the funds made available to the States to contract for reclamation projects authorized in section 406(a) of Public Law 95-87, administrative expenses may not exceed 15 percent. (*Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.*)

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year.....	598,181	705,491	771,900
Receipts (net) authorized.....	222,643	227,618	230,800
Total available for appropriation.....	820,824	933,109	1,002,700
Appropriation: Abandoned Mine Reclamation Fund.....	115,333	161,209	218,802
Unappropriated balance, end of year.....	705,491	771,900	783,898

Program and Financing (in thousands of dollars)

Identification code	14-5015-0-2-302	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	State reclamation program grants.....	90,596	133,616	193,900
2.	Federal reclamation programs.....	64,489	54,908	20,803
3.	Small operator assistance payments.....	8,703	8,578	6,300
4.	General administration.....		3,960	4,099
10.00	Total obligations.....	163,788	201,062	225,102
Financing:				
11.00	Reimbursements.....	— 14		
17.00	Recovery of prior year obligations.....	— 7,164		
21.40	Unobligated balance available, start of year.....	— 87,207	— 46,153	— 6,300
22.00	Unobligated balance transferred from other accounts.....	— 223		
24.40	Unobligated balance available, end of year..	46,153	6,300	
39.00	Budget authority (appropriation) ..	115,333	161,209	218,802
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	163,774	201,062	225,102
72.40	Obligated balance, start of year.....	81,777	187,050	306,050
73.00	Obligated balance transferred, net.....	3,259		
74.40	Obligated balance, end of year.....	— 187,050	— 306,050	— 414,009
78.00	Adjustments in expired accounts.....	— 7,164		
90.00	Outlays.....	54,596	82,062	117,143

1. *State reclamation program grants.*—This activity provides for grants to States to reclaim lands damaged from past mining practices. Under the Surface Mining Control and Reclamation Act of 1977, States with approved regulatory (enforcement) programs may also have reclamation programs and annual reclamation project plans approved. Upon approval, a State is entitled to 50% of fund revenue derived from operating mines in the State. The program level for 1984 is based on 23 States having approved reclamation plans.

2. *Federal reclamation programs.*—This activity includes fee collection and assistance to States in developing their reclamation programs as well as abandoned mine lands reclamation projects (including the Rural Abandoned Mine program administered by Soil Conservation Service) undertaken directly by the Office of Surface Mining and other Federal agencies. Also included are the funds for the drainage of anthracite mines program which was transferred in 1982 from the Bureau of Mines. The program level for 1984 will provide for addressing emergency projects, for conducting the fund management responsibilities and for providing to the States technical assistance on reclamation projects.

3. *Small operator assistance payments.*—This activity provides for payments for authorized services to eligible coal mine operators in preparing applications for mining permits under a permanent State or Federal regulatory program. These services include determining the probable hydrologic consequences of the proposed mining operation and analysis of test borings or core samplings. It is estimated that unobligated balances from prior year appropriations will be sufficient for 1984; however, it is anticipated that favorable consideration will be given to a supplemental request should States demonstrate a need for additional small operator assistance funds in 1984.

4. *General administration.*—This activity includes the same items as described for the General Administration

activity in the Regulation and Technology appropriations. The funds for this activity represent only that portion of general administration expenses which are attributable to the Abandoned Mine Reclamation Fund.

Object Classification (in thousands of dollars)

Identification code	14-5015-0-2-302	1982 actual	1983 est.	1984 est.
OFFICE OF SURFACE MINING, RECLAMATION, AND ENFORCEMENT				
Personnel compensation:				
11.1	Full-time permanent.....	7,072	8,819	9,870
11.3	Other than full-time permanent.....	538	1,637	1,805
11.5	Other personnel compensation.....	77	70	70
11.9	Total personnel compensation.....	7,687	10,526	11,745
12.1	Personnel benefits: Civilian.....	1,328	1,063	1,186
13.0	Benefits for former personnel.....	164		
21.0	Travel and transportation of persons.....	543	621	683
22.0	Transportation of things.....	307	120	125
23.1	Standard level user charges.....		475	565
23.2	Communications, utilities, and other rent....	222	375	545
24.0	Printing and reproduction.....	9	300	210
25.0	Other services.....	25,170	40,317	6,098
26.0	Supplies and materials.....	121	310	310
31.0	Equipment.....	24	270	353
32.0	Lands and structures.....	—1		
41.0	Grants, subsidies, and contributions.....	110,576	142,194	200,200
42.0	Insurance claims and indemnities.....	1		
99.0	Subtotal, direct obligations.....	146,151	196,571	222,020
ALLOCATION TO SOIL CONSERVATION SERVICE				
Personnel compensation:				
11.1	Full-time permanent.....	2,487	3,098	1,857
11.3	Other than full-time permanent.....	62	55	50
11.5	Other personnel compensation.....	39	35	30
11.9	Total personnel compensation.....	2,588	3,188	1,937
12.1	Personnel benefits: Civilian.....	269	320	195
21.0	Travel and transportation of persons.....	70	70	70
22.0	Transportation of things.....	6	6	6
23.1	Standard level user charges.....	51	14	10
23.2	Communications, utilities, and other rent....	153	41	28
24.0	Printing and reproduction.....	5	1	1
25.0	Other services.....	81	22	15
26.0	Supplies and materials.....	56	15	10
31.0	Equipment.....	52	14	10
41.0	Grants, subsidies, and contributions.....	14,036	800	800
99.0	Subtotal, obligations, allocation ac- counts.....	17,637	4,491	3,082
99.9	Total obligations.....	163,788	201,062	225,102

Personnel Summary

OFFICE OF SURFACE MINING, RECLAMATION, AND ENFORCEMENT				
Total number of full-time permanent positions.....	243	268	268	
Total compensable workyears:				
Full-time equivalent employment.....	267	305	305	
Full-time equivalent of overtime and holiday hours.....	6	6	5	
Average ES salary.....	\$58,408	\$58,408	\$58,563	
Average GS grade.....	10.33	10.36	10.37	
Average GS salary.....	\$28,754	\$28,643	\$29,154	
ALLOCATION TO SOIL CONSERVATION SERVICE				
Total number of full-time permanent positions.....	109	80	64	
Total compensable workyears: Full-time equivalent employment.....	114	83	66	
Average GS grade.....	8.77	8.79	8.73	
Average GS salary.....	\$23,928	\$24,885	\$24,885	

BUREAU OF MINES

Federal Funds

General and special funds:

MINES AND MINERALS

For expenses necessary for conducting inquiries, technological investigations and research concerning the extraction, processing, use and disposal of mineral substances without objectionable social and environmental costs; to foster and encourage private enterprise in the development of mineral resources and the prevention of waste in the mining, minerals, metal and mineral reclamation industries; to inquire into the economic conditions affecting those industries; to promote health and safety in mines and the mineral industry through research; and for other related purposes as authorized by law, **[\$143,158,000, of which \$88,346,000] \$117,583,000, of which \$67,905,000 shall remain available until expended. (16 U.S.C. 1131-36; 30 U.S.C. 1-11, 951; 42 U.S.C. 3251-59; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)**

Program and Financing (in thousands of dollars)

Identification code	14-0959-0-1-306	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Minerals research:				
(a)	Health and safety technology.....	46,431	40,857	31,670
(b)	Conservation and development.....	13,027	20,803	5,805
(c)	Minerals and materials research.....	31,003	34,632	30,430
2. Minerals information and analysis:				
(a)	Minerals information.....	9,108	10,576	10,890
(b)	Mineral data analysis.....	18,499	16,235	17,953
3.	Mineral institutes.....	9,244	9,600	
4.	General administration.....	19,071	21,066	20,835
5.	Construction and rehabilitation.....		5,400	
	Total direct program.....	146,383	159,169	117,583
Reimbursable program:				
1. Minerals research:				
(a)	Health and safety technology.....	7,700	7,700	7,200
(b)	Conservation and development.....	1,000		
(c)	Minerals and materials research.....	1,000	1,000	1,000
2. Minerals information and analysis:				
(a)	Minerals information.....	10	10	10
(b)	Mineral data analysis.....	2,400	2,400	800
4.	General administration.....	3,070	3,000	3,000
	Total reimbursable program.....	15,180	14,110	12,010
10.00	Total obligations.....	161,563	173,279	129,593
Financing:				
11.00	Offsetting collections from Federal funds....	—15,180	—14,110	—12,010
17.00	Recovery of prior year obligations.....	—2,546		
21.40	Unobligated balance available, start of year	—3,668	—8,968	
22.40	Unobligated balance transferred from other accounts.....		—5,633	
23.40	Unobligated balance transferred to other accounts.....	166		
24.40	Unobligated balance available, end of year..	8,968		
25.00	Unobligated balance lapsing.....	1,299		
39.00	Budget authority.....	150,602	144,568	117,583
Budget authority:				
40.00	Appropriation.....	149,958	143,158	117,583
41.00	Transferred to other accounts.....		—105	
42.00	Transferred from other accounts.....	644		
43.00	Appropriation (adjusted).....	150,602	143,053	117,583
44.20	Supplemental for civilian pay raises.....		1,515	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	146,383	159,169	117,583
72.40	Obligated balance, start of year.....	68,923	59,467	50,184
73.40	Obligated balance transferred, net.....	4,218		
74.40	Obligated balance, end of year.....	—59,467	—50,184	—34,904

BUREAU OF MINES—Continued
General and special funds—Continued
MINES AND MINERALS—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	14-0959-0-1-306	1982 actual	1983 est.	1984 est.
77.00	Adjustments in expired accounts.....	777		
78.00	Adjustments in unexpired accounts.....	-2,546		
90.00	Outlays, excluding pay raise supple- mental.....	158,288	167,013	132,787
91.20	Outlays from civilian pay raise sup- plemental.....		1,439	76

Notes.—Includes \$1,687 thousand in 1984 for activities previously financed from:

[Dollar amounts in thousands]

	1982	1983
Department of the Interior, Bureau of Land Management, Management of Lands and Resources.....	\$2,838	\$1,687
Excludes \$105 thousand in 1984 for activities transferred to:		
Department of the Interior, Office of Surface Mining, Regulation and Technology.....	\$41	\$105

1. *Minerals research*—(a) *Health and safety technology*.—This program provides technology that will reduce occupational illnesses, accidents, and disasters associated with mining. Health research addresses instrumentation and control technology to reduce levels of respirable dust, noise, toxic gas products, and radiation found in mine air, and to develop ventilation systems that provide the proper quality and quantity of air flow in underground mines. Safety hazard reduction research investigates and develops means to help control fires and explosions; methane occurrence and migration; industrial hazards, including electrical problems; ground control, including roof support systems; post disaster survival and rescue; and explosives and blasting agents.

(b) *Conservation and development*.—The program investigates mining techniques which improve domestic mineral recovery. All phases of the mineral production cycle, from exploratory activities through recycling, are considered. Priority research concerns in 1984 are: in investigation of premining conditions, determination of mineralogy and grade of deposits, and the behavior of rock under mining-induced stress; in mineral extraction technology, improvement of shaft design, fragmenting and hauling ore, in situ leaching and borehole mining, and support of backfills; and in conservation of resources, drainage of acid mines, mine subsidence prediction and control, mine waste control techniques, and reclamation.

(c) *Minerals and materials research*.—Research is conducted to develop basic information on fundamental scientific and engineering principles of minerals processing that will support and enhance the mineral industry's efforts to improve productivity, increase energy efficiency and be more environmentally acceptable, and also to investigate new or alternative techniques which increase production of strategic, critical, and other essential minerals from low-grade or complex domestic ores.

2. *Minerals information and analysis*—(a) *Minerals information*.—This program provides a reliable data base, including the automated Minerals Information System, for analysis of national minerals problems by collecting, interpreting, and disseminating worldwide

information relating to the production, consumption, and availability of nonfuel minerals. The program maintains information on the production and consumption of approximately 100 mineral commodities, and also on the minerals and related industries of about 160 countries.

(b) *Mineral data analysis*.—In-depth economic, technical, and policy studies that address the worldwide supply and demand for nonfuel minerals are conducted in this program. The Minerals Availability System, a computerized data base system, develops and utilizes methodologies for evaluation of mineral deposits based on quantifiable technical, economic, and social data. The program also includes mineral land assessments on Forest Service wilderness and RARE II further planning areas studies, carried out jointly with the U.S. Geological Survey.

3. *Mineral institutes*.—As in 1982 and 1983, no funds are requested for this program in 1984 because other sources of public and private support are adequate to meet program objectives.

4. *General administration*.—The general administration program finances executive guidance and administrative services for the Bureau of Mines.

5. *Construction and rehabilitation*.—Construction of the administrative facility at Bruceton, Pennsylvania will be completed in 1985.

Object Classification (in thousands of dollars)

Identification code	14-0959-0-1-306	1982 actual	1983 est.	1984 est.
BUREAU OF MINES				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	57,248	54,709	49,652
11.3	Other than full-time permanent.....	5,106	3,537	3,310
11.5	Other personnel compensation.....	674	668	668
11.9	Total personnel compensation.....	63,028	58,914	53,630
12.1	Personnel benefits: Civilian.....	6,920	7,905	5,973
13.0	Benefits for former personnel.....	41	10	10
21.0	Travel and transportation of persons.....	2,552	2,549	2,524
22.0	Transportation of things.....	916	920	920
23.1	Standard level user charges.....	2,632	3,471	5,261
23.2	Communications, utilities, and other rent....	4,688	5,329	5,828
24.0	Printing and reproduction.....	1,011	1,100	1,050
25.0	Other services.....	45,018	54,038	32,587
26.0	Supplies and materials.....	4,473	4,500	4,300
31.0	Equipment.....	5,780	5,800	5,500
32.0	Lands and structures.....	476	5,039	
41.0	Grants, subsidies, and contributions.....	8,735	9,350	
42.0	Insurance claims and indemnities.....	24		
99.0	Subtotal, direct obligations.....	146,294	158,925	117,583
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,979	3,000	1,350
11.3	Other than full-time permanent.....	361	346	46
11.5	Other personnel compensation.....	57	57	57
11.0	Total personnel compensation.....	4,397	3,403	1,453
12.1	Personnel benefits: Civilian.....	390	340	145
21.0	Travel and transportation of persons.....	162	150	75
22.0	Transportation of things.....	60	60	60
23.2	Communications, utilities, and other rent....	2,108	2,108	2,108
24.0	Printing and reproduction.....	62	62	62
25.0	Other services.....	7,458	7,384	7,504
26.0	Supplies and materials.....	400	400	400

31.0	Equipment	203	203	203
99.0	Subtotal, reimbursable obligations	15,180	14,110	12,010
ALLOCATION TO GENERAL SERVICES ADMINISTRATION				
25.0	Other services	89	244	.....
99.9	Total obligations	161,563	173,279	129,593

Personnel Summary

Direct:				
	Total number of full-time permanent positions	2,243	2,093	2,083
	Total compensable workyears:			
	Full-time equivalent employment	2,347	2,262	2,079
	Full-time equivalent of overtime and holiday hours	21	21	21
	Average ES salary	\$56,139	\$62,606	\$62,606
	Average GS grade	9.61	9.61	9.61
	Average GS salary	\$26,544	\$27,807	\$27,807
	Average salary of ungraded positions	\$21,121	\$21,121	\$21,121
Reimbursable:				
	Total number of full-time permanent positions	171	171	121
	Total compensable workyears:			
	Full-time equivalent employment	169	126	45
	Full-time equivalent of overtime and holiday hours	2	2	2
	Average ES salary	\$56,139	\$62,606	\$62,606
	Average GS grade	9.61	9.61	9.61
	Average GS salary	\$26,544	\$27,807	\$27,807
	Average salary of ungraded positions	\$21,121	\$21,121	\$21,121

DRAINAGE OF ANTHRACITE MINES**Program and Financing** (in thousands of dollars)

Identification code	14-0956-0-1-306	1982 actual	1983 est.	1984 est.
Financing:				
17.00	Recovery of prior year obligations	—55	.....	.....
21.40	Unobligated balance available, start of year	—993	—991	.....
23.00	Unobligated balance transferred to other accounts	57	991	.....
24.40	Unobligated balance available, end of year..	991	.....	.....
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
72.40	Obligated balance, start of year	1,025	.....	.....
74.40	Obligated balance, transferred, net	—944	.....	.....
78.00	Adjustments in unexpired accounts	—55	.....	.....
90.00	Outlays	26	.....	.....

Drainage of anthracite mines.—This program was transferred to the Office of Surface Mining in 1982. Program outlays for 1983 and 1984 are included in the Abandoned mine reclamation fund account. The additional transfer of \$991,000 in 1983 to the Bureau of Mines' Mines and minerals account is made pursuant to Public Law 97-257 for the construction of the administrative facility at Bruceton, Pa.

ADMINISTRATIVE PROVISION

The Secretary is authorized to accept lands, buildings equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided*, That the Bureau of Mines is authorized, during the current fiscal year, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated by the Bureau of Mines, and the proceeds of such sales shall be covered into the Treas-

ury as miscellaneous receipts. (*Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.*)

Public enterprise funds:**HELIUM FUND****Program and Financing** (in thousands of dollars)

Identification code	14-4053-0-3-306	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
	1. Production and sales	7,008	7,847	8,585
	2. Administrative and other expenses	634	765	785
	Total operating expenses	7,642	8,612	9,370
Helium stored underground:				
	1. Crude helium produced for storage	609	1,550	1,040
	2. Transmission and storage operations..	702	805	840
	Total expenses, helium stored underground	1,311	2,355	1,880
	Capital investment: Land, structures, and equipment	698	2,013	3,933
10.00	Total obligations	9,651	12,980	15,183
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Sale of helium	—10,019	—8,400	—9,375
11.00	Other revenue	—4,983	—4,807	—5,900
14.00	Non-Federal sources: Sale of fixed assets	—522	—100	—100
17.00	Recovery of prior year obligations	—5	.....	.....
21.98	Unobligated balance available, start of year: Fund balance	—4,430	—10,308	—10,635
24.98	Unobligated balance available, end of year: Fund balance	10,308	10,635	10,827
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	—5,873	—327	—192
Obligated balance, start of year:				
72.49	Contract authority	8,892	8,892	8,892
72.98	Fund balance	—1,140	—359	—686
Obligated balance, end of year:				
74.49	Contract authority	—8,892	—8,892	—8,892
74.98	Fund balance	359	686	878
78.00	Adjustments in unexpired accounts	—5	.....	.....
90.00	Outlays	—6,659	.....	.....

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	8,892	8,892	8,892
Unfunded balance, end of year	8,892	8,892	8,892

The authorized purpose of the Helium Act Amendments of 1960, Public Law 86-777, (50 U.S.C. 167), is to provide for the current and foreseeable future requirements for helium for essential Government activities. The program involves the conservation, production, sale, and distribution of helium and requires significant activities in the following areas:

(a) Acquisition, construction, operation, and management of helium plants, gasfields, helium storage fields, pipelines, and fleets of helium tank cars and semi-trailers.

BUREAU OF MINES—Continued

Public enterprise funds—Continued

HELIUM FUND—Continued

(b) Searching for and evaluating new sources of helium-bearing natural gas and negotiating contracts for supplies of helium-bearing natural gas.

(c) Establishing reserves of helium.

(d) Experimentation and research to discover new helium supplies and to improve methods of helium production, purification, transportation, liquefaction, storage, and utilization.

Income from helium sales, services, and rentals of containers is estimated to provide the required funding for program cash outlay through 1984.

During 1984, the Bureau of Mines will produce and sell about 250 MMcf of Grade-A helium at its Exell Helium Plant in the Texas panhandle to meet the needs projected by DOD, NASA, DOE, and other helium-using Federal agencies. Approximately 100 MMcf, or 40 percent, will be liquefied for shipment. Additionally, the Bureau is expecting to purify about 90 MMcf of stored helium for redelivery to private industry as a contract service. Thus, the total Grade-A helium output is expected to be about 340 MMcf.

All pure helium production and shipping operations have been consolidated in the Exell-Amarillo area to assure that the Bureau's helium production capacity is adequate to meet Federal agencies' current and projected needs for helium at the lowest practicable costs.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Sales program:			
Revenue.....	15,067	13,207	15,275
Expense.....	-17,773	-16,885	-18,203
Net operating income or loss (-), sales program.....	-2,706	-3,678	-2,928
Nonoperating income or loss (-):			
Proceeds from sales of fixed assets.....	522	100	100
Net book value of assets sold.....	-85		
Net income or loss for the year.....	-2,269	-3,578	-2,828

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	3,290	9,948	9,948	9,948
Accounts receivable, net.....	2,131	1,761	2,030	1,700
Advances made.....	4	4	4	4
Inventories.....	722,408	759,045	800,971	854,755
Real property and equipment, net..	28,045	26,613	26,628	28,090
Other assets, net.....	2,453	2,479	1,510	1,080
Total assets.....	758,331	799,850	841,091	895,577
Liabilities:				
Selected liabilities:				
Accounts payable and funded accrued liabilities.....	9,533	9,809	9,662	8,905
Advances received.....	5	168	187	190
Unfunded liabilities: Accrued annual leave.....		956	960	970
Debt issued under borrowing authority:				
Borrowing from Treasury.....	251,650	251,650	251,650	251,650

Net worth.....	30,645	30,645	30,645	30,645
Interest due on net worth and borrowing.....	311,926	354,996	399,939	457,997
Total liabilities.....	603,759	648,224	693,043	750,357
Government equity:				
Selected equities:				
Unexpended budget authority:				
Fund balance.....	4,430	10,307	10,634	10,826
Undelivered orders.....	349	320	420	450
Unfinanced budget authority:				
Contract authority.....	-8,892	-8,892	-8,892	-8,892
Invested capital.....	158,685	149,891	145,886	142,836
Total Government equity.....	154,572	151,626	148,048	145,220

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....		36,553	36,587	36,587
Transactions: Property capitalized without use of funds.....		34		
Closing balance.....		36,587	36,587	36,587
Retained Income:				
Opening balance.....		118,019	115,039	111,461
Adjustment.....		-711		
Net income.....		-2,269	-3,578	-2,828
Closing balance.....		115,039	111,461	108,633
Total Government equity (end of year).....		151,626	148,048	145,220

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
14-4053-0-3-306			
Personnel compensation:			
11.1 Full-time permanent.....	5,222	6,035	6,478
11.3 Other than full-time permanent.....	295	348	385
11.5 Other personnel compensation.....	198	247	263
11.9 Total personnel compensation.....	5,715	6,630	7,126
12.1 Personnel benefits: Civilian.....	617	609	662
21.0 Travel and transportation of persons.....	58	74	105
22.0 Transportation of things.....	77	219	211
23.1 Standard level user charges.....	202	210	210
23.2 Communications, utilities, and other rent....	485	740	759
24.0 Printing and reproduction.....		13	6
25.0 Other services.....	1,209	1,282	1,719
26.0 Supplies and materials.....	918	848	1,041
31.0 Equipment.....	370	2,355	3,344
99.9 Total obligations.....	9,651	12,980	15,183

Personnel Summary

Total number of full-time permanent positions.....	227	227	227
Total compensable workyears:			
Full-time equivalent employment.....	235	235	235
Full-time equivalent of overtime and holiday hours.....	7	7	7
Average ES salary.....	\$56,139	\$62,606	\$62,606
Average GS grade.....	9.61	9.61	9.61
Average GS salary.....	\$26,544	\$27,807	\$27,807
Average salary of ungraded positions.....	\$21,121	\$21,121	\$21,121

Trust Funds

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
14-8287-0-7-306			
Program by activities:			
1. Minerals research:			
(a) Health and safety technology.....	1	5	5

	(b) Conservation and development.....	1	1	1
	(c) Minerals and materials	14	694	694
4.	General administration	2	100	100
10.00	Total obligations.....	17	800	800
Financing:				
21.40	Unobligated balance available, start of year	-322	-548	-548
24.40	Unobligated balance available, end of year..	548	548	548
60.00	Budget authority (appropriation) (permanent, indefinite)	243	800	800
Relation of obligations to outlays:				
71.00	Obligations incurred, net	17	800	800
72.40	Obligated balance, start of year	253	-412	-412
74.40	Obligated balance, end of year	412	412	412
90.00	Outlays	682	800	800

Funds contributed by States, counties, municipalities, and private sources are used to conduct research and investigations to promote the conservation, evaluation, and development of mineral resources and the health and safety of miners, and the solution of minerals related environmental problems.

Object Classification (in thousands of dollars)

Identification code	14-8287-0-7-306	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	14	559	559
11.3	Other than full-time permanent	1	49	49
11.5	Other personnel compensation		5	5
11.9	Total personnel compensation.....	15	613	613
12.1	Personnel benefits: Civilian.....	2	40	40
21.0	Travel and transportation of persons.....		9	9
22.0	Transportation of things		1	1
23.2	Communications, utilities, and other rent....		35	35
24.0	Printing and reproduction.....		1	1
25.0	Other services		21	21
26.0	Supplies and materials		50	50
31.0	Equipment		30	30
99.9	Total obligations.....	17	800	800

Personnel Summary

Total number of full-time permanent positions.....	20	20	20
Total compensable workyears: Full-time equivalent employment.....	21	23	23
Average ES salary.....	\$56,139	\$62,606	\$62,606
Average GS grade.....	9.61	9.61	9.61
Average GS salary.....	\$26,544	\$27,807	\$27,807
Average salary of ungraded positions	\$21,121	\$21,121	\$21,121

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS

Federal Funds

General and special funds:

OPERATION OF INDIAN PROGRAMS*

*See Part III for additional information.

For operation of Indian programs by direct expenditure, contracts, cooperative agreements and grants including expenses necessary to provide education and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment (in advance or from date of admission) of care, tuition, assistance, and other expenses of Indians in boarding homes, institutions, or schools; grants and other assistance to needy Indians; maintenance of law and order and payment of rewards for information or evidence concerning violations of law on Indian reservation lands or treaty fishing rights tribal use areas; management, development, improve-

ment, and protection of resources and appurtenant facilities under the jurisdiction of the Bureau of Indian Affairs, including payment of irrigation assessments and charges; acquisition of water rights; advances for Indian industrial and business enterprises; operation of Indian arts and crafts shops and museums; development of Indian arts and crafts, as authorized by law; for the general administration of the Bureau of Indian Affairs, including such expenses in field offices \$843,508,000 of which \$9,350,000 shall be available until expended for transfer to the State of Alaska to assist in the basic operation and maintenance of Bureau-owned schools which are transferred to the State, such sum to be in addition to assistance otherwise available under the Act of April 16, 1934 (48 Stat. 596), as amended (25 U.S.C. 452 et seq.) or any other Act to such schools on the same basis as other public schools, \$841,515,000 and of which not to exceed \$55,278,000 \$53,735,000 for higher education scholarships and assistance to public schools under the Act of April 16, 1934 (48 Stat. 596), as amended (25 U.S.C. 452 et seq.), shall remain available for obligation until September 30, [1984] 1985, and the funds made available to tribes and tribal organizations through contracts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (88 Stat. 2203; 25 U.S.C. 450 et seq.) shall remain available until September 30, [1984] 1985: *Provided*, That this carryover authority does not extend to programs directly operated by the Bureau of Indian Affairs; and includes expenses necessary to carry out the provisions of section 19(a) of Public Law 93-531, [\$3,899,000] \$3,951,000, to remain available until expended: *Provided further*, That none of these funds shall be expended as matching funds for programs funded under section 103(a)(1)(B)(iii) of the Vocational Education Act of 1963, as amended (20 U.S.C. 2303(a)(1)(B)(iii)) by the Act of June 3, 1977 (Public Law 95-40): *Provided further*, That notwithstanding the provisions of section 6 of said Act of April 16, 1934, as added by section 202 of the Indian Education Assistance Act (88 Stat. 2213, 2214; 25 U.S.C. 457) funds appropriated pursuant to this or any other Act for fiscal years ending September 30 of [1982] 1983 and [1983] 1984 may be utilized to reimburse school districts for up to the full per capita cost of educating Indian students (1) who are normally residents of the State in which such school districts are located but do not normally reside in such districts, and (2) who are residing in Federal boarding facilities for the purpose of attending public schools within such districts; in addition, moneys received by grant to the Bureau of Indian Affairs from other Federal agencies to carry out various programs for elementary and secondary education, handicapped programs, bilingual education, and other specific programs shall be deposited into this account and remain available as otherwise provided by law. (7 U.S.C. 1651-56; 16 U.S.C. 583, 590a-590f, 594; 25 U.S.C. 13, 305-309, 309a, 318a, 381, 385, 631-640, 1481-1498; 48 U.S.C. 169, 250-250f; 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 70, 558, 1013; 36 Stat. 269, 855; 38 Stat. 582; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80, 707; 88 Stat. 2203; 92 Stat. 1325, 2143, 3069; 94 Stat. 929-936; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983).

Program and Financing (in thousands of dollars)

Identification code	14-2100-0-1-999	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Education	263,208	266,793	240,068
2.	Indian services	235,363	244,865	244,881
3.	Economic development and employment program	52,032	59,821	65,535
4.	Natural resources development.....	85,570	85,241	89,283
5.	Trust responsibilities.....	43,605	46,600	44,055
6.	Facilities management.....	82,118	89,872	88,910
7.	General administration.....	61,646	60,785	61,783
	Total direct program	823,542	853,977	843,515
Reimbursable program:				
1.	Education	30,025	31,400	31,400
2.	Indian services	568	600	600
3.	Economic development and employment program	12	51	51
4.	Natural resources development.....	580	600	600
5.	Trust responsibilities.....	72	100	100
6.	Facilities management.....	12,820	13,500	13,500

BUREAU OF INDIAN AFFAIRS—Continued
General and special funds—Continued
OPERATION OF INDIAN PROGRAMS—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code	14-2100-0-1-999	1982 actual	1983 est.	1984 est.
7.	General administration.....	823	600	600
	Total reimbursable program.....	44,900	46,851	46,851
10.00	Total obligations.....	868,442	900,828	890,366
	Financing:			
	Offsetting collections from:			
11.00	Federal funds.....	-41,667	-37,000	-37,000
14.00	Non-Federal sources.....	-6,208	-10,000	-10,000
21.40	Unobligated balance available, start of year	-56,404	-36,327	-33,476
24.40	Unobligated balance available, end of year..	36,327	33,476	31,625
25.00	Unobligated balance lapsing.....	28,082		
39.00	Budget authority	828,572	850,977	841,515
	Budget authority:			
40.00	Appropriation	828,572	843,508	841,515
44.10	Supplemental for wage-board pay raises		2,954	
44.20	Supplemental for civilian pay raises		4,515	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	820,567	853,828	843,366
72.10	Receivables in excess of obligations, start of year.....	-8,454	-11,183	
72.40	Obligated balance, start of year.....	198,982	213,527	233,662
74.10	Receivables in excess of obligations, end of year.....	11,183		
74.40	Obligated balance, end of year.....	-213,527	-233,662	-268,515
77.00	Adjustments in expired accounts.....	6,876		
90.00	Outlays, excluding pay raise supplemental.....	815,627	815,340	808,214
91.10	Outlays from wage-board pay raise supplemental.....		2,830	124
91.20	Outlays from civilian pay raise supplemental.....		4,340	175
	Distribution of outlays by account:			
	Resources management.....	24		
	Operation of Indian programs.....	815,603	822,510	808,513

* Includes \$913 thousand in 1984 for activities previously financed from: Department of the Interior, U.S. Fish and Wildlife Service, Resources Management, 1982-913; 1983-913.

1. *Education.*—The Bureau of Indian Affairs provides a variety of support for the education of Indian children through direct operation of schools, support of tribally operated schools, and financial assistance to public schools serving Indian children. No funds are included for Concho, Oklahoma, Wahpeton, North Dakota, and Intermountain, Utah off-reservation boarding schools for fiscal year 1984 because of the tentative decisions to close these schools. However, consultation will continue with the affected tribes, and the Bureau will review any new data presented by the Government Accounting Office on Concho, Wahpeton, and Intermountain.

The Budget assumes transfer of the remaining BIA schools in Alaska to the State as part of the continuing cooperative effort between the Bureau and the State to establish a single system of education. The number of children attending Federal, tribal, and public schools is shown below:

Number of pupils:	1982 actual	1983 estimate	1984 estimate
Federal and tribal schools.....	42,594	42,321	41,540
Public schools.....	165,988	168,000	170,000

The Bureau also assists Indian adults by providing financial assistance to students for higher education

studies, by direct support of some tribally operated post-secondary institutions, and by offering continuing education programs in many communities. The number of participants in these programs is indicated in the following table:

Continuing education participants:	1982 actual	1983 estimate	1984 estimate
Higher education scholarships.....	16,800	17,000	17,895
Adult education enrollments.....	13,859	12,891	11,763

2. *Indian services.*—This activity includes municipal-type government services for Indian communities, along with assistance to tribes in self-government and self-determination projects, and a new program for small tribes to acquire and maintain needed core-management capability. Also, the activities associated with the Navajo-Hopi settlement are included. Data are presented below on selected aspects of this activity.

Social service caseloads:	1982 actual	1983 estimate	1984 estimate
General assistance.....	62,482	63,392	64,969
Child welfare.....	3,185	3,385	3,385
Family houses started:			
New.....	900	630	640
Rehabilitation.....	5,100	3,580	3,635

3. *Economic development and employment program.*—This activity is designed to stimulate reservation economies, and to help Indian people participate fully in those economies.

Business enterprise development is encouraged and assisted through programs of technical and financial aid, with emphasis on enterprises owned and operated by Indian individuals and organizations. Indian tribal organizations and individuals are assisted with securing and managing loans for resource and business enterprise development, housing, public utility facilities, education, and other purposes. Individual Indians are assisted in qualifying for, finding and occupying jobs on and near reservations consistent with their needs, capabilities, and desires. Roads are maintained to provide for the movement of people and goods as needed for the well-being of the community.

4. *Natural resources development.*—This activity is designed to provide for the conservation, development and utilization of Indian land, water, and related resources. Resources are surveyed and inventoried, and agriculture and forestry development is assisted.

5. *Trust responsibilities.*—This activity entails the protection of Indian rights and property, particularly those related to land and natural resources, and the management of assets held in trust for Indian tribes and individuals.

6. *Facilities management.*—This activity provides for the maintenance and operation of Bureau facilities and the provision for GSA owned or leased facilities.

7. *General administration.*—These functions include executive direction; administrative services; safety management; employee compensation payments; construction management; road construction management; and education program management.

Reimbursable programs are provided primarily for operation, maintenance and repair of federally owned quarters financed by payroll deductions from employees occupying such quarters; programs funded by other Federal agencies; operation of the North Star III ship-ping operation in Alaska (operated in the Miscellaneous

Trust account prior to 1981); and for miscellaneous goods and services provided to others.

The planned distribution of budget authority requested in 1984 as compared to funds for 1982 and 1983 follows, (in thousands of dollars):

	1982 actual	1983 estimate	1984 estimate
Direct program:			
1. Tribe/agency operations.....	238,393	270,190	277,224
2. Area office operations.....	52,174	32,503	26,604
3. Central office staff operations.....	29,342	29,101	26,258
4. Field program operations.....	508,663	519,183	511,429
Total direct program.....	828,572	850,977	841,515
Reimbursable program (total revenues).....	47,875	47,000	47,000
Total available.....	876,447	897,977	888,515

Tribe/agency operations are primarily programs in which tribes formally participate in setting funding priorities. Tribe/agency programs include housing, law enforcement, economic and natural resources development, and other activities similar to those conducted by a State or local government.

Central and area office staff operations represent funding for program management, executive direction and administrative services.

Field program operations support those national programs, such as education, facilities management, rights protection and welfare, which are the unique responsibility of the Bureau because of its special relationship to Indians and Indian tribes.

Object Classification (in thousands of dollars)

Identification code 14-2100-0-1-999	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	219,631	217,656	216,324
11.3 Other than full-time permanent.....	40,246	39,299	36,537
11.5 Other personnel compensation.....	9,832	9,697	9,326
11.8 Special personal services payments.....	2,592		
11.9 Total personnel compensation.....	272,301	266,652	262,187
12.1 Personnel benefits: Civilian.....	28,070	30,553	30,110
13.0 Benefits for former personnel.....	2,683	3,000	2,099
21.0 Travel and transportation of persons.....	11,088	12,044	11,450
22.0 Transportation of things.....	7,592	8,247	7,840
23.1 Standard level user charges.....	8,163	8,000	7,215
23.2 Communications, utilities, and other rent....	10,041	10,987	10,445
24.0 Printing and reproduction.....	687	746	709
25.0 Other services.....	333,214	351,183	357,773
26.0 Supplies and materials.....	42,813	46,504	44,210
31.0 Equipment.....	5,985	6,501	6,180
32.0 Lands and structures.....	1,695	1,841	1,750
33.0 Investments and loans.....	1		
41.0 Grants, subsidies, and contributions.....	99,161	107,719	101,547
42.0 Insurance claims and indemnities.....	53		
44.0 Refunds.....	-5		
99.0 Subtotal, direct obligations.....	823,542	853,977	843,515
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	9,240	12,241	12,337
11.3 Other than full-time permanent.....	5,746	5,538	5,620
11.5 Other personnel compensation.....	582	390	323
11.9 Total personnel compensation.....	15,568	18,169	18,280
12.1 Personnel benefits: Civilian.....	1,598	1,869	1,881
13.0 Benefits for former personnel.....	76		
21.0 Travel and transportation of persons.....	1,490	1,445	1,438
22.0 Transportation of things.....	555	538	536
23.2 Communications, utilities, and other rent....	1,212	1,176	1,171
24.0 Printing and reproduction.....	99	96	96

25.0 Other services.....	19,591	19,078	18,990
26.0 Supplies and materials.....	4,078	3,955	3,936
31.0 Equipment.....	542	525	523
41.0 Grants, subsidies, and contributions.....	91		
99.0 Subtotal, reimbursable obligations.....	44,900	46,851	46,851
99.9 Total obligations.....	868,442	900,828	890,366

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	10,797	10,485	10,392
Total compensable workyears:			
Full-time equivalent employment.....	13,058	12,839	12,566
Full-time equivalent of overtime and holiday hours.....	442	421	404
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	7.78	7.78	7.80
Average GS salary.....	\$18,882	\$19,071	\$19,262
Average salary of ungraded positions.....	\$20,093	\$20,294	\$20,497
Reimbursable:			
Total number of full-time permanent positions.....	586	771	730
Total compensable workyears:			
Full-time equivalent employment.....	932	1,182	1,122
Full-time equivalent of overtime and holiday hours.....	18	18	14
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	7.78	7.78	7.80
Average GS salary.....	\$18,882	\$19,071	\$19,262
Average salary of ungraded positions.....	\$20,093	\$20,294	\$20,497

CONSTRUCTION

For construction, major repair and improvement of irrigation and power systems, buildings, utilities, and other facilities; acquisition of lands and interests in lands; preparation of lands for farming; and architectural and engineering services by contract, **[\$67,250,000]** \$55,875,000, to remain available until expended: *Provided, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation. (25 U.S.C. 13, 450, 465, 631-640; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)*

Program and Financing (in thousands of dollars)

Identification code 14-2301-0-1-452	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Buildings and utilities.....	55,355	76,091	56,996
2. Irrigation systems.....	35,806	24,691	8,879
3. Land acquisition.....		1,167	
Total direct program.....	91,161	101,949	65,875
Reimbursable program:			
1. Buildings and utilities.....	351	500	500
2. Irrigation systems.....	32	1,500	1,500
Total reimbursable program.....	383	2,000	2,000
10.00 Total obligations.....	91,544	103,949	67,875
Financing:			
11.00 Offsetting collections from Federal funds....	-383	-2,000	-2,000
21.40 Unobligated balance available, start of year	-61,232	-64,699	-30,000
24.40 Unobligated balance available, end of year..	64,699	30,000	20,000
40.00 Budget authority (appropriation) ..	94,628	67,250	55,875
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	91,161	101,949	65,875
72.40 Obligated balance, start of year.....	100,169	83,013	113,962
74.40 Obligated balance, end of year.....	-83,013	-113,962	-114,162
90.00 Outlays.....	108,317	71,000	65,675

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

CONSTRUCTION—Continued

1. *Buildings and utilities.*—This activity consists of construction and additions to Bureau facilities including funds for: (1) construction of the Hopi Jr./Sr. High School (Ariz.), \$14,550,000; and (2) a major initiative begun in 1979 to repair existing buildings and utilities as well as improve sewer and water systems, and preparation of plans, engineering supervision, and surveys, \$36,000,000.

2. *Irrigation systems.*—This activity provides for the construction, extension, and rehabilitation of irrigation projects and related power systems on Indian reservations. For 1984, funding is included for the Fallon Irrigation Project (Nev.) as authorized by Public Law 95-337, \$1,000,000; for a dam safety inspection and rehabilitation program, \$1,200,000; and for surveys, investigations and supervision, \$3,000,000.

Object Classification (in thousands of dollars)

Identification code	14-2301-0-1-452	1982 actual	1983 est.	1984 est.
BUREAU OF INDIAN AFFAIRS				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	2,093	1,816	1,935
11.3	Other than full-time permanent	644	160	171
11.5	Other personnel compensation	232	263	278
11.9	Total personnel compensation.....	2,969	2,239	2,384
12.1	Personnel benefits: Civilian.....	276	211	225
21.0	Travel and transportation of persons.....	22	150	150
22.0	Transportation of things.....	98	160	160
23.2	Communications, utilities, and other rent....	62	165	165
24.0	Printing and reproduction.....	26	25	25
25.0	Other services.....	43,583	28,350	20,361
26.0	Supplies and materials.....	1,395	5,000	5,000
31.0	Equipment.....	2,154	2,000	2,000
32.0	Lands and structures.....	36,794	56,272	35,405
99.0	Subtotal, direct obligations.....	87,379	94,572	65,875
Reimbursable obligations:				
25.0	Other services.....	351	2,000	2,000
ALLOCATION TO BUREAU OF RECLAMATION				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,421	319	.....
11.3	Other than full-time permanent	50	.....	.....
11.5	Other personnel compensation	36	9	.....
11.8	Special personal services payments.....	3	.....	.....
11.9	Total personnel compensation.....	1,510	328	.....
12.1	Personnel benefits: Civilian.....	140	42	.....
21.0	Travel and transportation of persons.....	54	25	.....
22.0	Transportation of things.....	67	50	.....
23.2	Communications, utilities, and other rent....	168	126	.....
24.0	Printing and reproduction.....	4	1	.....
25.0	Other services.....	226	968	.....
26.0	Supplies and materials.....	85	48	.....
31.0	Equipment.....	19	7	.....
32.0	Lands and structures.....	1,509	5,782	.....
99.0	Subtotal, direct obligations, allocation account.....	3,782	7,377	.....
Reimbursable obligations:				
25.0	Other services.....	32	.....	.....
99.9	Total obligations.....	91,544	103,949	67,875

Personnel Summary

BUREAU OF INDIAN AFFAIRS			
Direct:			
Total number of full-time permanent positions	77	77	77
Total compensable workyears:			
Full-time equivalent employment.....	84	87	87
Full-time equivalent of overtime and holiday hours.....	12	12	12
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	7.78	7.78	7.80
Average GS salary.....	\$18,882	\$19,071	\$19,262
Average salary of ungraded positions.....	\$20,093	\$20,294	\$20,497
Reimbursable:			
Total compensable workyears:			
Full-time equivalent employment.....	3	.....	.....
Average GS grade.....	7.78	.....	.....
Average GS salary.....	\$18,882	.....	.....
ALLOCATION TO BUREAU OF RECLAMATION			
Total number of full-time permanent positions.....	75	.....	.....
Total compensable workyears:			
Full-time equivalent employment	49	.....	.....
Full-time equivalent of overtime and holiday hours.....	1	.....	.....
Average ES salary.....	\$58,500	.....	.....
Average GS grade.....	7.8	.....	.....
Average GS salary.....	\$18,882	.....	.....
Average salary of ungraded positions	\$20,093	.....	.....

ROAD CONSTRUCTION

For construction of roads and bridges pursuant to authority contained in 23 U.S.C. 203, the Act of November 2, 1921 (42 Stat. 208; 25 U.S.C. 13), and the Act of May 26, 1928 (45 Stat. 750; 25 U.S.C. 318a), [\$43,585,000] \$4,000,000, to remain available until expended. (*Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	14-2364-0-1-452	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program.....		49,370	45,446	4,000
Reimbursable program.....		600	900
10.00 Total obligations.....		49,370	46,046	4,900
Financing:				
14.00 Offsetting collections from non-Federal sources.....		72	— 600	— 900
21.40 Unobligated balance available, start of year		— 4,143	— 1,861	.....
24.40 Unobligated balance available, end of year..		1,861	.....	.....
40.00 Budget authority (appropriation) ..		47,160	43,585	4,000
Relation of obligations to outlays:				
71.00 Obligations incurred, net		49,442	45,446	4,000
72.40 Obligated balance, start of year		29,962	32,146	33,267
74.40 Obligated balance, end of year.....		— 32,146	— 33,267	— 7,267
90.00 Outlays.....		47,258	44,325	30,000

Indian road system.—Under this activity, the Bureau is responsible for construction and improvement of about 26,000 miles of roads and 730 bridges. The proposed program in 1984 will provide \$4,000,000 for program supervision at the Area Office level. Program funds authorized at \$100,000,000 are provided through contract authority from the Highway Trust Fund under the Federal Lands Highway Program of the Department of Transportation.

Object Classification (in thousands of dollars)

Identification code	14-2364-0-1-452	1982 actual	1983 est.	1984 est.
BUREAU OF INDIAN AFFAIRS				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	7,992	8,748	1,091
11.3	Other than full-time permanent.....	2,520	3,008	.....
11.5	Other personnel compensation.....	728	585	50
11.8	Special personal services payment.....	20	18	2
11.9	Total personnel compensation.....	11,260	12,359	1,143
12.1	Personnel benefits: Civilian.....	1,004	1,057	98
13.0	Benefits for former personnel.....	18	.....	.....
21.0	Travel and transportation of persons.....	462	475	370
22.0	Transportation of things.....	752	1,000	50
23.2	Communications, utilities, and other rent....	454	1,650	300
24.0	Printing and reproduction.....	70	70	39
25.0	Other services.....	24,234	19,335	1,800
26.0	Supplies and materials.....	4,000	2,000	100
31.0	Equipment.....	1,000	500	100
32.0	Lands and structures.....	4,500	5,000	.....
42.0	Insurance, claims and indemnities.....	3	.....	.....
99.0	Subtotal, direct obligations.....	47,757	43,446	4,000
Reimbursable obligations:				
25.0	Other services.....	.....	600	900
Total obligations, Bureau of Indian Affairs.....				
		47,757	44,046	4,900
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
Personnel compensation:				
11.1	Full-time permanent.....	71	148	.....
11.5	Other personnel compensation.....	.....	3	.....
11.9	Total personnel compensation.....	71	151	.....
12.1	Personnel benefits: Civilian.....	7	18	.....
21.0	Travel and transportation of persons.....	39	80	.....
22.0	Transportation of things.....	7	3	.....
23.2	Communications, utilities, and other rent....	7	10	.....
24.0	Printing and reproduction.....	3	2	.....
25.0	Other services.....	41	155	.....
26.0	Supplies and materials.....	6	12	.....
32.0	Lands and structures.....	853	1,569	.....
41.0	Grants, subsidies and contributions.....	579	.....	.....
99.0	Subtotal obligations, allocation account.....	1,613	2,000	.....
99.9	Total obligations.....	49,370	46,046	4,900

Personnel Summary

BUREAU OF INDIAN AFFAIRS				
Total number of full-time permanent positions.....	392	452	60	
Total compensable workyears:				
Full-time equivalent employment.....	516	665	60	
Full-time equivalent of overtime and holiday hours.....	27	27	2	
Average ES salary.....	\$58,500	\$63,800	\$63,800	
Average GS grade.....	7.78	7.78	7.80	
Average GS salary.....	\$18,882	\$19,071	\$19,262	
Average salary of ungraded positions.....	\$20,093	\$20,294	\$20,497	
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				
Total number of full-time permanent positions.....	7	6	.....
Total compensable workyears: Full-time equivalent employment.....	7	6	.....

EASTERN INDIAN LAND CLAIMS SETTLEMENT FUND

Program and Financing (in thousands of dollars)

Identification code	14-2202-0-1-806	1982 actual	1983 est.	1984 est.
10.00	Total obligations (object class 32.0).....	600	357	.....
Financing:				
21.40	Unobligated balance available, start of year.....	-957	-357	.....
24.40	Unobligated balance available, end of year..	357	.....	.....
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	600	357	.....
90.00	Outlays.....	600	357	.....

Rhode Island Indian claims settlement fund.—Payments were made to the fund as authorized by Public Law 95-395 for settlement of certain Indian land claims in Rhode Island.

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans) shall be available for expenses of exhibits; purchase of not to exceed [258] 240 passenger carrying motor vehicles of which [178] 170 shall be for replacement only, which may be used for the transportation of Indians; advance payments for services (including services which may extend beyond the current fiscal year) under contracts executed pursuant to the Act of June 4, 1936 (25 U.S.C. 452), the Act of August 3, 1956 (25 U.S.C. 309), and legislation terminating Federal supervision over certain Indian tribes; and expenses required by continuing or permanent treaty provisions: *Provided*, That no part of any appropriations to the Bureau of Indian Affairs shall be available to continue academic and residential programs of the Chillico, Seneca, and Fort Sill boarding schools, Oklahoma; and Stewart boarding school, Nevada: *Provided further*, That no part of any appropriation to the Bureau of Indian Affairs shall be available to continue academic and residential programs at *Wahpeton boarding school, North Dakota, Concho boarding school, Oklahoma, Intermountain boarding school, Utah, and Mount Edgecumbe boarding school in Alaska after June 30, 1983: Provided further*, That no part of any appropriation to the Bureau of Indian Affairs shall be used to subject the transportation of school children to any limitation on travel or transportation expenditures for Federal employees: *Provided further*, That notwithstanding any other provision of law: The following may be cited as the "Indian Claims Limitation Act of 1982."]

[SEC. 2. (a) Subsection (a) of section 2415 of title 28, United States Code, is amended by striking "after December 31, 1982" in the third proviso and inserting in lieu the following: "sixty days after the date of publication of the list required by section 4(c) of the Indian Claims Act of 1982: *Provided*, That, for those claims that are on either of the two lists published pursuant to the Indian Claims Act of 1982, any right of action shall be barred unless the complaint is filed within (1) one year after the Secretary of the Interior has published in the Federal Register a notice rejecting such claim or (2) three years after the date the Secretary of the Interior has submitted legislation or legislative report to Congress to resolve such claim".]

[(b) Subsection (b) of section 2415 of title 28, United States Code, is amended by striking "December 31, 1982" in the proviso and inserting in lieu the following: "sixty days after the date of the publication of the list required by section 4(c) of the Indian Claims Act of 1982: *Provided*, That, for those claims that are on either of the two lists published pursuant to the Indian Claims Act of 1982, any right of action shall be barred unless the complaint is filed within (1) one year after the Secretary of the Interior has published in the Federal Register a notice rejecting such claim or (2) three years after the Secretary of the Interior has submitted legislation or legislative report to Congress to resolve such claim".]

[SEC. 3. (a) Within ninety days after the enactment of this Act, the Secretary of the Interior (hereinafter referred to as the "Secretary") shall publish in the Federal Register a list of all claims accruing to any tribe, band or group of Indians or individual Indian on or before

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

ADMINISTRATIVE PROVISIONS—Continued

July 18, 1966, which have at any time been identified by or submitted to the Secretary under the "Statute of Limitation Project" undertaken by the Department of the Interior and which, but for the provisions of this Act, would be barred by the provisions of section 2415 of title 28, United States Code: *Provided*, That the Secretary shall have the discretion to exclude from such list any matter which was erroneously identified as a claim and which has no legal merit whatsoever.】

【(b) Such list shall group the claims on a reservation-by-reservation, tribe-by-tribe, or State-by-State basis, as appropriate, and shall state the nature and geographic location of each claim and only such other additional information as may be needed to identify specifically such claims.】

【(c) Within thirty days after the publication of this list, the Secretary shall provide a copy of the Indian Claims Limitation Act of 1982 and a copy of the Federal Register containing this list, or such parts as may be pertinent, to each Indian tribe, band or group whose rights or the rights of whose members could be affected by the provisions of section 2415 of title 28, United States Code.】

【SEC. 4. (a) Any tribe, band or group of Indians or any individual Indian shall have one hundred and eighty days after the date of the publication in the Federal Register of the list provided for in section 3 of this Act to submit to the Secretary any additional specific claim or claims which such tribe, band or group of Indians or individual Indian believes may be affected by section 2415 of title 28, United States Code, and desires to have considered for litigation or legislation by the United States.】

【(b) Any such claim submitted to the Secretary shall be accompanied by a statement identifying the nature of the claim, the date when the right of action allegedly accrued, the names of the potential plaintiffs and defendants, if known, and such other information needed to identify and evaluate such claim.】

【(c) Not more than thirty days after the expiration of the one hundred and eighty day period provided for in subsection (a) of this section, the Secretary shall publish in the Federal Register a list containing the additional claims submitted during such period: *Provided*, That the Secretary shall have the discretion to exclude from such list any matter which has not been sufficiently identified as a claim.】

【SEC. 5. (a) Any right of action shall be barred sixty days after the date of the publication of the list required by section 4(c) of this Act for those pre-1966 claims which, but for the provisions of this Act, would have been barred by section 2415 of title 28, United States Code, unless such claims are included on either of the lists required by section 3 or 4(c) of this Act.】

【(b) If the Secretary decides to reject for litigation any of the claims or groups or categories of claims contained on either of the lists required by section 3 or 4(c) of this Act, he shall send a report to the appropriate tribe, band, or group of Indians, whose rights or the rights of whose members could be affected by such rejection, advising them of his decision. The report shall identify the nature and geographic location of each rejected claim and the name of the potential plaintiffs and defendants if they are known or can be reasonably ascertained and shall, briefly, state the reasons why such claim or claims were rejected for litigation. Where the Secretary knows or can reasonably ascertain the identity of any of the potential individual Indian plaintiffs and their present addresses, he shall provide them with written notice of such rejection. Upon the request of any Indian claimant, the Secretary shall, without undue delay, provide to such claimant any nonprivileged research materials or evidence gathered by the United States in the documentation of such claim.】

【(c) The Secretary, as soon as possible after providing the report required by subsection (b) of this section, shall publish a notice in the Federal Register identifying the claims covered in such report. With respect to any claim covered by such report, any right of action shall be barred unless the complaint is filed within one year after the date of publication in the Federal Register.】

【SEC. 6. (a) If the Secretary determines that any claim or claims contained in either of the lists as provided in sections 3 or 4(c) of this Act is not appropriate for litigation, but determines that such claims may be appropriately resolved by legislation, he shall submit to the Congress legislation to resolve such claims or shall submit to Congress a report setting out options for legislative resolution of such claims.】

【(b) Any right of action on claims covered by such legislation or report shall be barred unless the complaint is filed within 3 years after the date of submission of such legislation or legislative report to Congress.】. (*Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.*)

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	14-9925-0-2-999	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Claims and treaty obligations.....	1,281	1,000	1,000
	2. Operation and maintenance, Indian irrigation systems	12,338	13,500	14,500
	3. Power systems, Indian irrigation projects	20,804	18,800	19,800
10.00	Total obligations.....	34,423	33,300	35,300
Financing:				
21.40	Unobligated balance available, start of year	-12,662	-12,616	-13,316
24.40	Unobligated balance available, end of year..	12,616	13,316	12,016
60.00	Budget authority (appropriation) (permanent, indefinite)	34,377	34,000	34,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	34,423	33,300	35,300
72.40	Obligated balance, start of year	3,407	4,238	5,538
74.40	Obligated balance, end of year.....	-4,238	-5,538	-8,838
90.00	Outlays.....	33,592	32,000	32,000
Distribution of budget authority by account:				
	Claims and treaty obligations	1,281	1,000	1,000
	Operation and maintenance, Indian irrigation systems	13,270	14,400	14,400
	Power systems, Indian irrigation projects.....	19,826	18,600	18,600
Distribution of outlays by account:				
	Claims and treaty obligations	1,278	1,000	1,000
	Operation and maintenance, Indian irrigation systems	12,481	12,000	12,000
	Power systems, Indian irrigation projects.....	19,829	19,000	19,000
	Lummi diking project	4		

1. *Claims and treaty obligations.*—Payments are made to fulfill treaty obligations with the Senecas of New York (act of February 19, 1831), the Six Nations of New York (act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857); and benefit claims to the Sioux Indians (acts of March 2, 1889, June 10, 1896, and June 21, 1906).

2. *Operation and maintenance, Indian irrigation systems.*—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

3. *Power systems, Indian irrigation projects.*—Revenues collected from the sale of electric power by the Colorado River, Flathead, and San Carlos power systems are used to operate and maintain these systems (60 Stat. 895; 65 Stat. 254).

4. *Lummi Diking project.*—Revenues derived from charges for construction, operation, and maintenance for each tract of land within the project which, as of September 17, 1965, was in a trust or restricted status, are available to pay assessments made against each such tract (act of September 17, 1965, Public Law 89-190, 79 Stat. 821).

Object Classification (in thousands of dollars)

Identification code	14-9925-0-2-999	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	8,747	9,443	9,769
11.3	Other than full-time permanent	1,133	591	631
11.5	Other personnel compensation	430	328	346
11.9	Total personnel compensation.....	10,310	10,362	10,746
12.1	Personnel benefits: Civilian.....	1,029	1,023	1,061
21.0	Travel and transportation of persons	60	75	80
22.0	Transportation of things.....	472	419	480
23.2	Communications, utilities, and other rent....	11,123	10,610	11,900
24.0	Printing and reproduction.....	15	22	31
25.0	Other services.....	5,459	5,867	5,600
26.0	Supplies and materials.....	3,979	3,910	4,200
31.0	Equipment.....	507	612	687
32.0	Lands and structures.....	197	200	315
41.0	Grants, subsidies, and contributions.....	1,272	200	200
99.9	Total obligations.....	34,423	33,300	35,300

Personnel Summary

Total number of full-time permanent positions.....	469	469	455
Total compensable workyears:			
Full-time equivalent employment	484	497	497
Full-time equivalent of overtime and holiday hours	15	15	15
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	7.78	7.78	7.80
Average GS salary.....	\$18,882	\$19,071	\$19,262
Average salary of ungraded positions	\$20,093	\$20,294	\$20,497

Public enterprise funds:

REVOLVING FUND FOR LOANS

During fiscal year [1983] 1984, and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed [19,970,000] \$13,075,000. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-4409-0-3-452	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0)	5,395	19,970	13,075
Financing:				
	Offsetting collections from non-Federal sources:			
14.00	Collection of loans	-3,918	-4,500	-5,100
14.00	Revenues, interest on loans	-4,510	-4,650	-4,800
21.98	Unobligated balance available, start of year: Fund balance	-12,245	-15,278	-4,458
24.98	Unobligated balance available, end of year: Fund balance	15,278	4,458	1,283
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-3,033	10,820	3,175
72.98	Obligated balance, start of year: Fund balance.....	3,472	1,671	3,300
74.98	Obligated balance, end of year: Fund balance.....	-1,671	-3,300	-2,170
90.00	Outlays.....	-1,232	9,191	4,305

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	14,770	19,970	13,075

1151	Obligations incurred, gross: Direct loans to the public.....	5,395	19,970	13,075
1190	Unused balance of limitation, expiring.....	9,375		

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	84,771	85,139	92,867
1231	New loans: Disbursements for direct loans....	3,725	16,670	14,205
1251	Recoveries: Repayments and prepayments.....	-3,918	-4,500	-5,100
1261	Adjustments: Write-offs for default.....	-25	-4,442	-3,000
1263	Other adjustments, net ¹	586		
1290	Outstanding, end of year	85,139	92,867	98,972

¹1981 Undelivered orders.

This fund, established by the Indian Financing Act of 1974, provides a source of financing for Indians who cannot borrow from other Government credit agencies or from ordinary commercial lenders because of their low economic status, isolated geographic location, lack of bankable security, or other reasons. Loans are made to tribes and other Indian organizations for relending to individual members and groups of members, and to finance tribal business enterprises. Loans are also made to tribes for use by them in obtaining expert assistance to prepare and argue claims pending before the Court of Claims. Direct loans are made for any purpose that will promote the economic development of the borrower, including loans for educational purposes.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Loan program:			
Revenue.....	4,510	4,650	4,800
Expense.....	-2,811	-2,000	-4,000
Net operating income, total.....	1,699	2,650	800

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	15,718	16,949	7,758	3,453
Loans receivable, net.....	68,436	73,904	85,745	90,850
Other assets, net.....	5,000			
Total assets.....	89,154	90,853	93,503	94,303
Liabilities:				
Selected liabilities: Accounts payable.....				
	3,472	1,671	3,300	2,170
Government equity:				
Selected equities: Unexpended budget authority: Unobligated balance.....				
	12,245	15,278	4,458	1,283
Invested capital.....	73,437	73,904	85,745	90,850
Total Government equity	85,682	89,182	90,203	92,133

Analysis of changes in Government equity:

Paid-in capital:				
Opening balance.....	75,282	75,282	75,282	
Closing balance.....	75,282	75,282	75,282	
Retained income:				
Opening balance.....	13,872	15,571	18,221	

BUREAU OF INDIAN AFFAIRS—Continued
Public enterprise funds—Continued

REVOLVING FUND FOR LOANS—Continued

Financial Condition (in thousands of dollars)—Continued

	1981 actual	1982 actual	1983 est.	1984 est.
Transactions: Net operating income		1,699	2,650	800
Closing balance		15,571	18,221	19,021
Total Government equity (end of year)		90,853	93,503	94,303

INDIAN LOAN GUARANTY AND INSURANCE FUND

During fiscal year [1983] 1984, and within the resources and authority available, total commitments to guarantee loans may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed [\$15,800,000] \$19,000,000. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-4410-0-3-452	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1. Interest subsidy expense		767	7,200	4,700
2. Technical assistance		343	400	300
Total operating expenses		1,110	7,600	5,000
Capital investment		588	2,230	2,295
10.00 Total obligations		1,698	9,830	7,295
Financing:				
Offsetting collections from non-Federal sources:				
14.00 Premiums on guaranteed and insured loans		-265	-350	-400
14.00 Repayments and prepayments		-28	-500	-500
14.00 Liquidation of assets		-108	-2,500	-1,000
21.98 Unobligated balance available, start of year		-26,152	-24,855	-18,375
24.98 Unobligated balance available, end of year		24,855	18,375	12,980
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net		1,297	6,480	5,395
72.98 Obligated balance, start of year		8,655	8,103	13,200
74.98 Obligated balance, end of year		-8,103	-13,200	-14,900
90.00 Outlays		1,848	1,383	3,695

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110 Limitations on obligations				
1130 Obligations exempt from limitation		620	2,300	2,490
Obligations incurred, gross:				
1151 Direct loans to the public		620	2,300	2,490
Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year		5,135	5,100	3,246
New loans:				
1231 Disbursements for direct loans		32	70	100
1232 Disbursements for guarantee claims		588	2,230	2,390
Recoveries:				
1251 Repayments and prepayments		-28	-500	-500
1254 Other capital recoveries		-108	-2,500	-1,000
Adjustments:				
1261 Write-offs for default		-585	-1,377	-2,000
1263 Other adjustments, net ¹		66	223	239
1290 Outstanding, end of year		5,100	3,246	2,475

¹Unguaranteed portion of defaulted loans assigned to the Bureau of Indian Affairs by commercial lenders.

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:

2111 Limitation on commitments: Loans by private lenders	130,700	15,800	19,000
2151 New commitments made, gross: Loans by private lenders	27,620	15,800	19,000
2190 Unused balance of limitation, expiring	3,080		

Cumulative balance of guaranteed loans outstanding:

2210 Outstanding, start of year	53,360	77,815	79,895
2231 Loans guaranteed: New loans guaranteed	27,620	15,800	19,000
2250 Repayments and prepayments	-2,498	-11,490	-3,135
Adjustments:			
2261 Terminations for default	-663	-2,230	-2,390
2263 Other adjustments, net ²	-4		
2290 Outstanding, end of year	77,815	79,895	93,370

MEMORANDUM

2299 U.S. contingent liability for guaranteed loans outstanding, end of year	70,034	71,906	84,033
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¹ Amount shown is based on the full principal amounts of loans that are partially guaranteed by the U.S. Government. The comparable amounts of limitations enacted on the basis of contingent liability is \$27,630 thousand in 1982.

² Guaranteed certificates canceled.

The fund was established pursuant to the Indian Financing Act of 1974. The purpose of the fund is to support a program of guaranteeing or insuring loans made by commercial lending institutions to Indians and to tribes and other Indian organizations for economic development purposes. An interest subsidy is paid from the fund on loans guaranteed or insured to reduce the Indian borrower's rate of interest. The purpose of this program is to provide an incentive to the private lending sector to make loans to Indians which would not otherwise be made.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Loan guaranty and insurance fund program:			
Revenue	265	350	400
Expense	-1,539	-2,250	-2,900
Write offs	-585	-1,377	-2,000
Net operating loss, total	-1,859	-3,277	-4,500

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	34,806	32,958	31,575	27,880
Advances	78	54		
Assets acquired through default	4,568	4,556	2,716	1,911
Total assets	39,452	37,568	34,291	29,791
Liabilities:				
Selected liabilities:				
Accounts payable	25	157		
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance	26,152	24,855	18,375	12,980
Undelivered orders	8,630	8,000	13,200	14,900
Invested capital	4,645	4,556	2,716	1,911
Total Government equity	39,427	37,411	34,291	29,791

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance.....	45,000	45,000	45,000
Closing balance.....	45,000	45,000	45,000
Retained income:			
Opening balance.....	-5,573	-7,432	-10,709
Transaction: Net operating loss.....	-1,859	-3,277	-4,500
Closing balance.....	-7,432	-10,709	-15,209
Total Government equity (end of year)	37,568	34,291	29,791

Object Classification (in thousands of dollars)

Identification code	14-4410-0-3-452	1982 actual	1983 est.	1984 est.
25.0	Other services	343	400	300
33.0	Investments and loans.....	620	2,300	2,490
41.0	Grants, subsidies, and contributions.....	735	7,130	4,505
99.9	Total obligations	1,698	9,830	7,295

LIQUIDATION OF HOONAH HOUSING PROJECT REVOLVING FUND**Program and Financing (in thousands of dollars)**

Identification code	14-4320-0-3-452	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 42.0)	5		
Financing:				
21.98	Unobligated balance available, start of year: Fund balance	-32	-27	-27
24.98	Unobligated balance available, end of year: Fund balance	27	27	27
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5		
90.00	Outlays	5		

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	101	101	
1263	Other adjustments, net ¹		-101	
1290	Outstanding, end of year	101		

¹ Correction of erroneous loan balances.

This fund was transferred from the Housing and Home Finance Agency to the Secretary of the Interior under the provisions of Public Law 85-806. The Secretary uses the funds transferred from the Housing and Home Finance Agency, along with any other revenues that may be received from the Hoonah housing project, for the purpose of liquidating this project in accordance with the provisions of the law. All outstanding loans are expected to be liquidated in 1983.

Trust Funds**MISCELLANEOUS TRUST FUNDS****TRIBAL TRUST FUNDS**

In addition to the tribal funds authorized to be expended by existing law, there is hereby appropriated not to exceed **[\$3,000,000]** \$4,000,000 from tribal funds not otherwise available for expenditure for the benefit of Indians and Indian tribes, including pay and travel expenses of employees; care, tuition, and other assistance to Indian children attending public and private schools (which may be paid in

advance or from date of admission); purchase of land improvements on land, title to which shall be taken in the name of the United States in trust for the tribe for which purchased; lease of lands and water rights; compensation and expenses of attorneys and other persons employed by Indian tribes under approved contracts; pay, travel, and other expenses of tribal officers, councils, and committees thereof, or other tribal organizations, including mileage for use of privately owned automobiles and per diem in lieu of subsistence at rates established administratively but not to exceed those applicable to civilian employees of the Government; relief of Indians, without regard to section 7 of the Act of May 27, 1930 (46 Stat. 391), including cash grants: Provided, That in addition to the amount appropriated herein, tribal funds may be advanced to Indian tribes during the current fiscal year for such purposes as may be designated by the governing body of the particular tribe involved and approved by the Secretary. (25 U.S.C. 123; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-9973-0-7-999	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Direct program (limitation)	2,001	3,000	4,000
2.	Advances to Indian tribes (indefinite authorization)	53,290	60,000	59,000
3.	Miscellaneous permanent	351,112	369,124	450,510
4.	Other trust funds	12,930	850	109
5.	Alaska Native fund	8,230		
10.00	Total obligations	427,563	432,974	513,619
Financing:				
Unobligated balance available, start of year:				
21.40	Treasury balance	-676,526	-833,515	-892,556
21.40	U.S. securities (par)	-408,497	-335,147	-335,147
Unobligated balance available, end of year:				
24.40	Treasury balance	833,515	892,556	863,152
24.40	U.S. securities (par)	335,147	335,147	335,147
39.00	Budget authority	511,202	492,015	484,215
Budget authority:				
Current:				
40.00	Appropriation	2,001	3,000	4,000
40.00	Appropriation (indefinite)	53,290	60,000	59,000
Permanent:				
60.00	Appropriation (Alaska Native fund— indefinite)	8,230		
60.00	Appropriation (indefinite)	447,681	429,015	421,215
Relation of obligations to outlays:				
71.00	Obligations incurred, net	427,563	432,974	513,619
72.40	Obligated balance, start of year	4,373	6,399	4,223
74.40	Obligated balance, end of year	-6,399	-4,223	-10,642
90.00	Outlays	425,537	435,150	507,200

Object Classification (in thousands of dollars)

Personnel compensation:				
11.1	Full-time permanent	4,368	366	395
11.3	Other than full-time permanent	617	48	53
11.5	Other personnel compensation	222	43	47
11.8	Special personal services payments	339	397	396
11.9	Total personnel compensation	5,546	854	891
12.1	Personnel benefits: Civilian	317	222	232
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	97	18	19
22.0	Transportation of things	547	7	8
23.2	Communications, utilities, and other rent	333	8	9
24.0	Printing and reproduction	17	7	8
25.0	Other services	104,735	100,889	108,947
26.0	Supplies and materials	1,364	206	216
31.0	Equipment	157		
32.0	Lands and structures	817	802	1,842
42.0	Insurance claims and indemnities	12		

BUREAU OF INDIAN AFFAIRS—Continued

TRIBAL TRUST FUNDS—Continued

Object Classification (in thousands of dollars)—Continued

44.0	Refunds.....	313,620	329,961	401,447
99.9	Total obligations.....	427,563	432,974	513,619

Personnel Summary

Total number of full-time permanent positions.....	16	20	20
Total compensable workyears:			
Full-time equivalent employment.....	17	23	23
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	7.78	7.78	7.80
Average GS salary.....	\$18,882	\$19,071	\$19,262
Average salary of ungraded positions.....	\$20,093	\$20,294	\$20,497

TERRITORIAL AND INTERNATIONAL AFFAIRS

OFFICE OF THE ASSISTANT SECRETARY—TERRITORIAL AND
INTERNATIONAL AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those territories and the Trust Territory which are under U.S. jurisdiction and within the responsibility of the Interior Department. The Secretary originates and implements Federal policy; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; and participates in foreign policy and defense matters concerning the territories and the Trust Territory.

Federal Funds

General and special funds:

ADMINISTRATION OF TERRITORIES

For expenses necessary for the administration of Territories under the jurisdiction of the Department of the Interior, **[\$73,892,000]** **\$62,150,000**, of which (1) not to exceed **[\$72,011,000]** **\$60,080,000** shall be available until expended for technical assistance; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to American Samoa, in addition to current local revenues, for support of governmental functions; **[Economic Development Loan Fund grants to Guam, as authorized by law (48 U.S.C. 1428-1428e; Public Law 95-134; 91 Stat. 1161, 1162, 1163; Public Law 95-348; 92 Stat. 487, 488);]** grants to the Government of the Virgin Islands as authorized by law **[(Public Law 95-348, 92 Stat. 490)]** **(Public Law 97-357)**; construction grants to Guam of **[\$8,028,000 as authorized by Public Law 97-357]** **\$4,038,000**, to be available only upon enactment of authorizing legislation; direct grants to the Government of the Northern Mariana Islands as authorized by law (Public Law 94-241, 90 Stat. 272, and Public Law 96-205, 94 Stat. 86); and expenses of an insular development bank, to be available only upon enactment of authorizing legislation; and (2) not to exceed **[\$1,881,000]** **\$2,070,000** for fiscal year **[1983]** 1984 salaries and expenses of the Office of Territorial and International Affairs: *Provided*, That the Territorial and local governments herein provided for are authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the administration of Territories may be expended for the purchase, charter, maintenance, and operation of surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary: *Provided further*, That all financial transactions of the Territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or utilized by such governments, shall be audited by the General Accounting Office, in accordance with the provisions of the Budget

and Accounting Act, 1921 (42 Stat. 23), as amended, and the Accounting and Auditing Act of 1950 (64 Stat. 834). *(Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983; additional authorizing legislation required.)*

Program and Financing (in thousands of dollars)

Identification code	14-04: 2-0-1-806	1982 actual	1983 est.	1984 est.
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Program by activities:

Direct program:

1. Guam:				
(a) Economic development fund grants.....	240	500		
(b) Construction grants.....	11,246	8,028		4,038
2. American Samoa:				
(a) High court grants.....	720	681		678
(b) Operations grants.....	16,944	20,882		18,222
(c) Construction grants.....	7,099	1,777		2,000
(d) Economic development fund grants.....	240	500		
(e) Special programs grants.....	144			
3. Virgin Islands:				
(a) Construction grants.....	21,505	2,500		1,500
4. Northern Mariana Islands:				
(a) Co-tenant grants.....	22,442	27,545		25,742
(b) Other construction grants.....	1,296	10,750		5,000
5. Northern Marianas Federal Laws Commission.....	194	235		
6. Comptroller's offices.....	2,483	(¹)		
7. Territorial administration:				
(a) Office of Territorial and International Affairs.....	1,634	1,920		2,070
(b) Technical assistance.....	825	4,977		900
8. Insular Development Bank.....				2,000
Total direct program.....	87,012	80,295		62,150
Reimbursable program.....	313	1,061		911
10.00 Total obligations.....	87,325	81,356		63,061

Financing:

11.00 Offsetting collections from: Federal funds...	-313	-1,061		-911
21.40 Unobligated balance available, start of year.....	-740	-6,364		
24.40 Unobligated balance available, end of year.....	6,364			
25.00 Unobligated balance lapsing.....	256			
39.00 Budget authority.....	92,892	73,931		62,150

Budget authority:

40.00 Appropriation.....	90,392	73,892		62,150
42.00 Transferred from other accounts.....	² 2,500			
43.00 Appropriation (adjusted).....	92,892	73,892		62,150
44.20 Supplemental for civilian pay raises.....		39		

Relation of obligations to outlays:

71.00 Obligations incurred, net.....	87,012	80,295		62,150
72.40 Obligated balance, start of year.....	51,918	19,273		16,655
74.40 Obligated balance, end of year.....	-19,273	-16,655		-12,268
90.00 Outlay excluding pay raise supplemental.....	119,657	82,876		66,537
91.20 Outlay from civilian pay supplemental.....		37		2

¹ Transferred to the Office of the Inspector General.² For Technical Assistance from Trust Territory of the Pacific Islands (Public Law 97-257).

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding

1210 Outstanding, start of year.....	18,068			
1251 Repayments and prepayments.....	-2,000			
1262 Adjustments: Forgiveness credits.....	-16,068			
1290 Outstanding, end of year.....				

Addendum: Federal Financing Bank transactions:

Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year.....	65,890	65,516	65,112
1430	New loan disbursements.....	36,000		
1450	Repayments.....	-36,374	-404	-438
1490	Outstanding, end of year.....	65,516	65,112	64,674

Status of Guaranteed Loans (in thousands of dollars)

Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year.....	65,890	65,516	65,112
2231	New loans guaranteed.....	36,000		
2250	Repayments and prepayments.....	-36,374	-404	-438
2290	Outstanding, end of year.....	65,516	65,112	64,674

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	65,516	65,112	64,674
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The 1984 budget continues support of basic Government operations for those territories still requiring such support, capital infrastructure improvements with Federal/territorial cost-sharing, economic development assistance (including the proposed establishment of an insular development bank), and technical assistance.

Object Classification (in thousands of dollars)

Identification code	14-0412-0-1-806	1982 actual	1983 est.	1984 est.
Direct program:				
Personnel compensation:				
11.1	Full-time permanent.....	2,616	1,009	1,107
11.5	Other personnel compensation.....	261	100	108
11.9	Total personnel compensation.....	2,877	1,109	1,215
12.1	Personnel benefits: Civilian.....	317	115	126
21.0	Travel and transportation of persons.....	370	350	275
22.0	Transportation of things.....	66	10	10
23.1	Standard level user charges.....	302	189	212
23.2	Communications, utilities, and other rent....	132	90	98
24.0	Printing and reproduction.....	8	8	10
25.0	Other services.....	434	8,433	1,000
26.0	Supplies and materials.....	29	8	15
31.0	Equipment.....	6	8	9
41.0	Grants, subsidies, and contributions.....	82,471	69,975	59,180
99.0	Subtotal, direct program.....	87,012	80,295	62,150
Reimbursable program:				
11.1	Personnel compensation: Full-time permanent.....	181	71	71
12.1	Personnel benefits: Civilian.....	18	7	7
21.0	Travel and transportation of persons.....	6	10	10
24.0	Grants, subsidies, contributions.....	103		
25.0	Other services.....	5	973	823
99.0	Subtotal, reimbursable program.....	313	1,061	911
99.9	Total obligations.....	87,325	81,356	63,061

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	109	46	46
	Total compensable workyears:			
	Full-time equivalent employment.....	79	44	44
	Full-time equivalent of overtime and holiday hours.....	1	1	1
	Average ES salary.....	\$58,500	\$62,634	\$62,634
	Average GS grade.....	10.78	10.87	10.87

Average GS salary.....	\$27,629	\$23,097	\$25,608
Reimbursable:			
Total number of full-time permanent positions.....	4	3	3
Total compensable workyears: Full-time equivalent employment.....	2	1	1
Average GS grade.....	10.78	13.0	13.0
Average GS salary.....	\$25,639	\$48,450	\$48,450

TRUST TERRITORY OF THE PACIFIC ISLANDS

For expenses necessary for the Department of the Interior in administration of the Trust Territory of the Pacific Islands pursuant to the Trusteeship Agreement approved by joint resolution of July 18, 1947 (61 Stat. 397), and the Act of June 30, 1954 (68 Stat. 330), as amended (90 Stat. 299; 91 Stat. 1159; 92 Stat. 495), grants for the expenses of the High Commissioner of the Trust Territory of the Pacific Islands; grants for the compensation and expenses of the Judiciary of the Trust Territory of the Pacific Islands; grants to the Trust Territory of the Pacific Islands in addition to local revenues, for support of governmental functions; [\$95,810,000] \$87,989,000, of which [\$77,410,000] \$68,619,000 is for operations, and [\$18,400,000] \$19,370,000 for construction, to remain available until expended: *Provided*, That all financial transactions of the Trust Territory, including such transactions of all agencies or instrumentalities established or utilized by such Trust Territory, shall be audited by the General Accounting Office in accordance with the provisions of the Budget and Accounting Act, 1921 (42 Stat. 23), as amended, and the Accounting and Auditing Act of 1950 (64 Stat. 834): *Provided further*, That the government of the Trust Territory of the Pacific Islands is authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the administration of the Trust Territory of the Pacific Islands may be expended for the purchase, charter, maintenance, and operation of surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary in carrying out the provisions of article 6(2) of the Trusteeship Agreement approved by Congress. (*Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	14-0414-0-1-806	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Trust Territory operations.....	14,591	19,200	9,919
2.	Federated States of Micronesia operations.....	33,558	38,359	36,900
3.	Republic of the Marshall Islands operations.....	9,707	10,484	10,900
4.	Republic of Palau operations.....	8,939	9,654	10,100
5.	Trust Territory construction:			
(a)	Capital improvements.....	5,664	18,400	8,470
(b)	Capitol relocation.....	2,880		10,900
6.	Enewetak support.....	818	800	800
7.	Bikini support.....		21,400	
	Total, direct program.....	76,157	118,297	87,989
Reimbursable program.....				
			100	100
10.00	Total obligations.....	76,157	118,397	88,089
Financing:				
11.00	Offsetting collections from Federal funds.....		-100	-100
21.40	Unobligated balance available, start of year.....		-22,457	
24.40	Unobligated balance available, end of year..	22,457		
39.00	Budget authority.....	98,614	95,840	87,989
Budget authority:				
40.00	Appropriation.....	101,114	95,810	87,989
41.00	Transferred to other accounts.....	-2,500		
43.00	Appropriation (adjusted).....	98,614	95,810	87,989
44.20	Supplemental for civilian pay raises.....		30	

OFFICE OF THE ASSISTANT SECRETARY—TERRITORIAL AND
INTERNATIONAL AFFAIRS—Continued

General and special funds—Continued

TRUST TERRITORY OF THE PACIFIC ISLANDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	14-0414-0-1-806	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	76,157	118,297	87,989
72.40	Obligated balance, start of year	121,793	67,304	37,223
74.40	Obligated balance, end of year	-67,304	-37,223	-13,598
90.00	Outlays, excluding pay raise supplemental	130,646	148,348	111,614
91.20	Outlays from civilian pay supplemental		30	

Under the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations, the United States exercises full jurisdiction over the Trust Territory and is obligated to promote the political, economic, and educational advancement of the inhabitants. These responsibilities are carried out through the Department of the Interior.

The United States seeks to terminate the trusteeship and, to accomplish this, has initialed a compact of free association with the governments of the Marshalls, Palau, and the Federated States of Micronesia.

Object Classification (in thousands of dollars)

Identification code	14-0414-0-1-806	1982 actual	1983 est.	1984 est.
Direct program:				
41.0	Grants, subsidies, and contributions	76,157	118,297	87,989
Reimbursable program:				
41.0	Grants, subsidies and contributions		100	100
99.9	Total obligations	76,157	118,397	88,089

Personnel Summary

Total number of full-time permanent positions	34	20	20
Total compensable workyears:			
Full-time equivalent employment	20	19	19
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary	\$59,636	\$65,996	\$65,996
Average GS grade	10.8	12.79	12.79
Average GS salary	\$35,754	\$37,502	\$38,158

MICRONESIAN CLAIMS FUND, TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in thousands of dollars)

Identification code	14-0416-0-1-806	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	1,676	1,616	
74.40	Obligated balance, end of year	-1,616		
90.00	Outlays	60	1,616	

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code	14-0418-0-1-852	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Advance payments to Guam of estimated U.S. income tax collections	25,785	22,000	22,000
	2. Advance payments to the Virgin Islands of estimated U.S. excise tax collections	40,309	35,000	37,800
10.00	Total obligations (object class 41.0)	66,094	57,000	59,800
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite, general fund)	66,094	57,000	59,800
Relation of obligations to outlays:				
71.00	Obligations incurred, net	66,094	57,000	59,800
72.40	Obligated balance, start of year	3,159	3,159	
74.40	Obligated balance, end of year	-3,159		
90.00	Outlays	66,094	60,159	59,800

Public Law 95-348 requires that certain revenues collected by the Internal Revenue Service involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The 1984 funding is for the 1985 prepayment.

INTERNAL REVENUE COLLECTIONS FOR THE VIRGIN ISLANDS

Program and Financing (in thousands of dollars)

Identification code	14-5738-0-2-852	1982 actual	1983 est.	1984 est.
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	231		
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	231		
90.00	Outlays	231		

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, **[\$18,404,000]** 18,647,000. (43 U.S.C. 1455; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-0107-0-1-306	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program	17,723	19,067	18,647
	Reimbursable program	25	200	200
10.00	Total obligations	17,748	19,267	18,847
Financing:				
11.00	Offsetting collections from Federal funds	-25	-200	-200
25.00	Unobligated balance lapsing	27		
39.00	Budget authority	17,750	19,067	18,647

Budget authority:				
40.00	Appropriation	17,750	18,404	18,647
44.20	Supplemental for civilian pay raises		663	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	17,723	19,067	18,647
72.40	Obligated balance, start of year	1,779	1,670	2,051
74.40	Obligated balance, end of year	-1,670	-2,051	-2,211
77.00	Adjustments in expired accounts	-257		
90.00	Outlays, excluding pay raise supplemental	17,575	18,036	18,474
91.20	Outlays from civilian pay raise supplemental		650	13

The Office of the Solicitor in the Department of the Interior provides legal advice and counsel to the Secretary and all constituent bureaus and offices of the Department. All attorneys and auxiliary personnel, with the exception of those in the Virgin Islands, Guam, American Samoa, the Trust Territory of the Pacific Islands, and the Office of Hearings and Appeals, are under the supervision of the Solicitor. The Office is comprised of the headquarters staff, located in Washington, D.C., and 26 regional and field offices.

Object Classification (in thousands of dollars)

Identification code 14-0107-0-1-306				
	1982 actual	1983 est.	1984 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	12,375	12,435	12,635
11.3	Other than full-time permanent	159	252	252
11.5	Other personnel compensation	217	212	212
11.9	Total personnel compensation	12,751	12,899	13,099
12.1	Personnel benefits: Civilian	1,267	1,441	1,496
13.0	Benefits for former personnel	72	19	19
21.0	Travel and transportation of persons	302	302	302
22.0	Transportation of things	55	16	16
23.1	Standard level user charges	1,625	1,730	1,817
23.2	Communications, utilities, and other rent	724	922	912
24.0	Printing and reproduction	134	97	97
25.0	Other services	544	778	651
26.0	Supplies and materials	221	235	235
31.0	Equipment	28	628	3
99.0	Subtotal, direct obligations	17,723	19,067	18,647
Reimbursable obligations:				
Personnel compensation: Full-time permanent				
11.1	.....	13	177	177
12.1	Personnel benefits: Civilian	1	18	18
21.0	Travel and transportation of persons	4	4	4
23.2	Communications, utilities, and other rent	7	1	1
99.0	Subtotal, reimbursable obligations	25	200	200
99.9	Total obligations	17,748	19,267	18,847

Personnel Summary

Direct:				
	Total number of full-time permanent positions	410	385	385
	Total compensable workyears: Full-time equivalent employment	369	353	353
	Full-time equivalent of overtime and holiday hours	1	1	1
Reimbursable:				
	Total number of full-time permanent positions	1	6	6
	Total compensable workyears: Full-time equivalent employment	1	6	6
	Average ES salary	\$57,372	\$63,181	\$63,181
	Average GS grade	11.01	11.16	11.16
	Average GS salary	\$32,701	\$34,380	\$34,979

OFFICE OF THE SECRETARY

Federal Funds

General and special funds:

DEPARTMENTAL MANAGEMENT

For necessary expenses of the Office of the Secretary of the Interior, [\$41,589,000] \$44,006,000, of which not less than \$400,000 is for reimbursement to the United States Park Police and not to exceed \$10,000 may be for official reception and representation expenses. (43 U.S.C. 1451, 1457; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code 14-0102-0-1-306				
	1982 actual	1983 est.	1984 est.	
Program by activities:				
Direct program:				
1.	Departmental direction	5,153	5,401	5,619
2.	Program direction and coordination	3,744	4,224	4,365
3.	Policy, budget, and administration	14,934	15,625	16,899
4.	Hearings and appeals	5,605	6,355	6,478
5.	Central services	8,835	9,982	9,645
6.	Alaska subsistence grant	960	1,000	1,000
7.	Office of water policy ¹	715		
	Total direct program	39,946	42,587	44,006
	Reimbursable program	27,700	32,100	33,640
10.00	Total obligations	67,646	74,687	77,646
Financing:				
11.00	Offsetting collections from: Federal funds	-28,208	-32,100	-33,640
21.98	Unobligated balance available, start of year	385	-123	-123
24.98	Unobligated balance available, end of year	123	123	123
25.00	Unobligated balance lapsing	1,042		
39.00	Budget authority	40,988	42,587	44,006
Budget authority:				
40.00	Appropriation	41,512	41,589	44,006
41.00	Transferred to other accounts ²	-644		
42.00	Transferred from other accounts ²	120		
43.00	Appropriation (adjusted)	40,988	41,589	44,006
44.20	Supplement for civilian pay raise	998		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	39,438	42,587	44,006
Obligated balance, start of year:				
72.40	Appropriation	9,037	9,359	11,033
72.98	Fund balance	6,153	4,765	4,765
Obligated balance, end of year:				
74.40	Appropriation	-9,359	-11,033	-12,334
74.98	Fund balance	-4,765	-4,765	-4,765
77.00	Adjustments in expired accounts	-225		
90.00	Outlays, excluding pay raise supplemental	40,279	39,953	42,667
91.20	Outlays from civilian pay raise supplemental		960	38

¹ Office of Water Policy established as a separate appropriation in 1983.

² Reflects 1982 amounts to be transferred under authority of Reorganization Plan No. 3 of 1950, for Minerals Policy and Research Analysis to the Bureau of Mines and for Ethics Function from "Salaries and Expenses", Office of the Inspector General to "Departmental Management".

1. *Departmental direction.*—The Office of the Secretary and the Office of Public Affairs provide top departmental direction and contact with the public. The Office for Equal Opportunity administers the Department's responsibilities in equal opportunity programs. Other secretarial offices provide coordination of correspondence, legislation, congressional liaison and minority procurement programs.

2. *Program direction and coordination.*—Six assistant secretaries advise and assist the Secretary on matters of policy for promoting the domestic welfare and the

OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

DEPARTMENTAL MANAGEMENT—Continued

conservation and development of the country's resources, Indian affairs, and responsibilities with regard to the territories of the United States and the Department's international activities, and all phases of Departmental policy, budget and administrative activities.

3. *Policy, budget, and administration.*—This activity provides for implementation of program and budget policy, economic analysis, environmental review, financial management, personnel, administrative services, library and information services, and security operations. The Outer Continental Shelf Program Coordination Office, included under this activity in prior years, has been transferred to the Minerals Management Service in 1982 and is included under the Service's budget request for 1983 and 1984.

4. *Hearings and appeals.*—Provides the quasi-judicial and appellate responsibilities of the Department of the Interior. Administrative law judges and formal boards of appeals render decisions in cases pertaining to: (a) contract disputes; (b) Indian probate matters; (c) public and acquired lands and their resources; (d) submerged offshore lands of the Outer Continental Shelf; (e) surface mining; (f) personnel grievances; (g) environmental impacts; (h) enforcement of the importation and transportation of rare and endangered species; (i) environmental quality; (j) uniform relocation assistance and real property appeals; and (k) Alaska Native claims appeals.

5. *Central services.*—This activity provides for general administrative expenses including space, postage, FTS, employee workmen's compensation and unemployment compensation payments, etc., for the offices financed by this appropriation.

6. *Alaska subsistence grant.*—This activity addresses the Secretary's responsibilities pursuant to the provisions of section 805 of the Alaska National Interest Lands Conservation Act, Public Law 96-487. This activity reimburses the State for reasonable costs relating to the establishment and operation of the regional advisory councils established by the State and the operation of the State Fish and Game Advisory Committee in accordance with the provisions of the Act.

7. *Office of water policy.*—This function, included under this activity in 1982, appears as a separate appropriation in 1983 and 1984.

Object Classification (in thousands of dollars)

Identification code	14-0102-0-1-306	1982 actual	1983 est.	1984 est.
Direct program:				
Personnel compensation:				
11.1 Full-time permanent.....		21,985	23,354	24,357
11.3 Other than full-time permanent.....		992	1,119	1,155
11.5 Other personnel compensation.....		550	114	119
11.8 Special personal services payments.....		63		
11.9 Total personnel compensation.....		23,590	24,587	25,631
12.1 Personnel benefits: Civilian.....		2,303	4,156	3,108
13.0 Benefits for former personnel.....		252		500
21.0 Travel and transportation of persons.....		825	880	912
22.0 Transportation of things.....		23	41	41
23.1 Standard level user charges.....		6,091	5,926	6,059
23.2 Communications, utilities, and other rent....		1,616	1,505	1,673

24.0 Printing and reproduction.....	720	597	619
25.0 Other services.....	2,597	3,264	3,566
26.0 Supplies and materials.....	495	476	489
31.0 Equipment.....	474	155	408
41.0 Grants, subsidies, and contributions.....	960	1,000	1,000
99.0 Subtotal, direct obligations.....	39,946	42,587	44,006
Reimbursable program:			
11.1 Personnel compensation: Full-time permanent.....	561	433	364
12.1 Personnel benefits: Civilian.....	13,859	18,699	19,086
13.0 Benefits for former personnel.....	4,752	5,500	6,500
21.0 Travel and transportation of persons.....	137	121	106
22.0 Transportation of things.....	1	1	1
23.1 Standard level user charges.....	6,337	6,320	6,520
23.2 Communications, utilities, and other rent....	31	61	61
24.0 Printing and reproduction.....	1,508	12	12
25.0 Other services.....	418	948	985
26.0 Supplies and materials.....	36	4	4
31.0 Equipment.....	60	1	1
99.0 Total reimbursable obligations.....	27,700	32,100	33,640
99.9 Total obligations.....	67,646	74,687	77,646

Personnel Summary

Direct program:			
Total number of full-time permanent positions.....	728	687	687
Total compensable workyears:			
Full-time equivalent employment.....	707	720	720
Full-time equivalent of overtime and holiday hours.....	4	5	5
Reimbursable program:			
Total number of full-time permanent positions.....	4	8	8
Total compensable workyears: Full-time equivalent employment.....	2	8	8
Average ES salary.....	\$57,500	\$62,977	\$62,977
Average GS grade.....	10.41	10.24	10.50
Average GS salary.....	\$25,258	\$27,194	\$27,737
Average salary of ungraded positions.....	\$18,490	\$19,229	\$19,229

OFFICE OF WATER POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Water Policy to develop and administer a water policy for the Department of the Interior pertinent to lands and resources managed thereby, [\$1,768,000, and \$6,000,000 to be transferred to the Bureau of Reclamation, to remain available until expended, of which \$5,000,000 shall be used to continue research consistent with programs identified in 42 U.S.C. 7816 and \$1,000,000 shall be used to administer projects transferred from the Office of Water Research and Technology and \$6,350,000 for expenses necessary in carrying out the provisions of the Water Research and Development Act of 1978 (Public Law 95-467) \$1,532,000. (43 U.S.C. 1451, 1457; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies.)

Program and Financing (in thousands of dollars)

Identification code	14-0116-0-1-301	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Departmental policy ¹			1,768	1,532
2. State water research institutes.....			6,350	
10.00 Total obligations.....			8,118	1,532
Financing:				
39.00 Budget Authority.....			8,118	1,532
Budget authority:				
40.00 Appropriation.....			14,118	1,532

41.00	Transferred to other accounts	— 6,000	
43.00	Appropriation (adjusted)	8,118	1,532
Relation of obligations to outlays:			
71.00	Obligations incurred, net	8,118	1,532
72.40	Obligated balance, start of year		848
74.40	Obligated balance, end of year	— 848	— 250
90.00	Outlays	7,270	2,130

¹Amounts for 1982 for water policy planning and coordination are reflected under the parent account "Departmental Management"

The Office of Water Policy, funded in the Office of the Secretary's "Departmental Management" account in 1982 and established as a separate appropriation in 1983, provides for representation of the Department's interests with the States for planning and coordinating water related issues. This office serves as a Secretarial policy office which functions as a focal point for Interior related water issues, proceeding from the premise that the States have primary rights in water allocation, planning and coordination.

Amounts appropriated for 1983 include \$6 million to be transferred to the Bureau of Reclamation to continue research consistent with programs identified in 42 U.S.C. 7816 and to administer projects transferred from the Office of Water Research and Technology.

In addition \$6.35 million was made available in 1983 for State Water Research and Development Institutes to carry out the provisions of the Water Research and Development Act of 1978 (Public Law 95-467). No funds are requested for this purpose in 1984.

Object Classification (in thousands of dollars)

Identification code	14-0116-0-1-306	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent		962	835
11.5	Other Personnel compensation		5	5
11.9	Total Personnel compensation		967	840
12.1	Personnel benefits: Civilian		97	84
21.0	Travel and transportation of persons		50	50
23.1	Standard level user charges		49	49
23.2	Communications, utilities and other rent		100	100
24.0	Printing and reproduction		50	50
25.0	Other services		580	344
26.0	Supplies and materials		15	15
41.0	Grants, subsidies, and contributions		6,210	
99.9	Total obligations		8,118	1,532

Note.—Office of Water Policy Obligations for 1982 are reflected under the parent account "Departmental Management"

Personnel Summary

Total number of full-time permanent positions	25	25
Total compensable workyears: Full-time equivalent employment	25	25
Average ES salary	\$62,977	\$62,977
Average GS grade	10.24	10.50
Average GS salary	\$27,194	\$27,737

Note.—Amounts for 1982 are reflected under the parent account "Departmental Management"

CONSTRUCTION MANAGEMENT

For necessary expenses of the Office of Construction Management, \$896,000. (43 U.S.C. 1451, 1457; Public Law 97-394, making appropriations for the Department of Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-0103-0-1-306	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Construction management (total obligations)	4,083	4,736	896
Financing:				
21.40	Unobligated balance available, start of year	— 4,773	— 3,840	
24.40	Unobligated balance available, end of year	3,840		
25.00	Unobligated balance lapsing	690		
40.00	Budget authority (appropriation) ..	3,840	896	896
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,083	4,736	896
72.40	Obligated balance, start of year	2,600	3,018	2,954
74.40	Obligated balance, end of year	— 3,018	— 2,954	— 1,032
90.00	Outlays	3,665	4,800	2,818

This office assists the bureaus and offices of the Department of the Interior in improving their performance in planning, designing, constructing and operating facilities.

Object Classification (in thousands of dollars)

Identification code	14-0103-0-1-306	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	719	590	590
11.3	Other than full-time permanent	20	20	20
11.9	Total personnel compensation	739	610	610
12.1	Personnel benefits: Civilian	64	60	60
21.0	Travel and transportation of persons	20	40	40
23.1	Standard level user charges	55	100	100
23.2	Communications, utilities, and other rent	9	30	30
24.0	Printing and reproduction	2	10	10
25.0	Other services	3,046	3,871	31
26.0	Supplies and materials	51	10	10
31.0	Equipment	2	5	5
32.0	Land and structures	46		
41.0	Grants subsidies and contributions	48		
42.0	Insurance claims and indemnities	1		
99.9	Total obligations	4,083	4,736	896

Personnel Summary

Total number of full-time permanent positions	16	16	16
Total compensable workyears: Full-time equivalent employment	14	16	16
Average GS grade	10.41	10.24	10.50
Average GS salary	\$25,258	\$27,194	\$27,737

OFFICE OF [THE] INSPECTOR GENERAL Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of [the] Office of the Inspector General, \$21,500,000 including \$2,600,000 to be available for fiscal year 1983 expenses of the offices of the Government Comptroller for the Virgin Islands, the Government Comptroller for Guam, Trust Territory of the Pacific Islands, the Northern Mariana Islands, and the Government Comptroller for American Samoa, as authorized by law (Public Law 95-134, 91 Stat. 1161, 1162; Public Law 96-205, 94 Stat. 85, 90; Public Law 97-357): *Provided*, That the Inspector General shall certify quarterly to the appropriate committees of the Congress on the faithful execution of laws administered by the Department: *Provided further*, That vacancies occurring in the offices of the Government Comptrollers may not be reallocated to any other organization unless approved through reprogramming procedures. **\$17,185,000. (Public**

OFFICE OF [THE] INSPECTOR GENERAL—Continued
General and special funds—Continued

SALARIES AND EXPENSES—Continued

Law 95-452; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	14-0104-0-1-306	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Inspector General (total obligations)	13,268	21,900	17,185
Financing:				
25.00	Unobligated balance lapsing	101		
39.00	Budget authority	13,369	21,900	17,185
Budget authority:				
40.00	Appropriation	13,489	21,500	17,185
41.00	Transferred to other accounts ¹	-120		
43.00	Appropriation (adjusted)	13,369	21,500	17,185
44.20	Supplemental for civilian pay raises		400	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	13,268	21,900	17,185
72.40	Obligated balance, start of year	1,708	4,615	4,785
74.40	Obligated balance, end of year	-4,615	-4,785	-870
77.00	Adjustment in expired accounts	80		
90.00	Outlays excluding pay raise supplemental	10,441	21,346	21,084
91.20	Outlays from civilian pay raise supplemental		384	16

¹ Reflects transfer of Ethics function to "Departmental management."

Public Law 95-452 established the Office of Inspector General. The mission of the office includes auditing and investigating departmental activities, providing leadership and recommending policies to promote economy and efficiency, preventing and detecting fraud and abuse, and keeping the Secretary informed of problems and deficiencies in departmental programs and operations.

Object Classification (in thousands of dollars)

Identification code	14-0104-0-1-306	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	6,183	9,561	10,297
11.3	Other than full-time permanent	206	81	84
11.5	Other personnel compensation	28	6	6
11.8	Special personal services payments	22		
11.9	Total personnel compensation	6,439	9,648	10,387
12.1	Personnel benefits: Civilian	728	1,233	1,203
13.1	Benefits for former personnel	7		
21.1	Travel and transportation of persons	1,166	1,937	1,975
22.1	Transportation of things	63	170	167
23.1	Standard level user charges	42	252	574
23.2	Communications, utilities, and other rent	123	318	482
24.1	Printing and reproduction	76	60	57
25.1	Other services	4,537	8,046	2,102
26.1	Supplies and materials	52	75	75
31.1	Equipment	35	161	163
99.9	Total obligations	13,268	21,900	17,185

Personnel Summary

Total number of full-time permanent positions	254	337	337
Total compensable workyears:			
Full-time equivalent employment	220	322	341

Full-time equivalent of holiday and overtime hours	1		
Average ES salary	\$58,500	\$63,800	\$63,800
Average GS grade	11.05	11.20	11.20
Average GS salary	\$29,027	\$30,484	\$30,780

YOUTH CONSERVATION CORPS

Program and Financing (in thousands of dollars)

Identification code	14-0109-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Youth Conservation Corps (total obligations)	285		
Financing:				
40.00	Budget authority (appropriation)	285		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	285		
72.40	Obligated balance, start of year	6,335	86	
74.40	Obligated balance, end of year	-86		
77.00	Adjustment in expired accounts	-369		
90.00	Outlays	6,164	86	

As part of the President's economic recovery program, this program was to be terminated at the end of 1981. No funds were requested for 1982. Amounts for 1982 were made available under continuing resolution authority.

Object Classification (in thousands of dollars)

Identification code	14-0109-0-1-302	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	155		
11.3	Other than full-time permanent	72		
11.9	Total personnel compensation	227		
12.1	Personnel benefits: Civilian	15		
23.1	Standard level user charges	21		
23.2	Communications, utilities, and other rent	3		
25.0	Other services	19		
99.9	Total obligations	285		

Personnel Summary

Total compensable workyears: Full-time equivalent employment	2		
Average ES salary	\$57,500		
Average GS grade	10.41		
Average GS salary	\$25,258		

RURAL WATER TREATMENT AND DISTRIBUTION SYSTEM

Funding for 1983 for this program, made available pursuant to Public Law 97-273, is shown under "Construction Program" in the Bureau of Reclamation

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For payment in foreign currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States, for necessary expenses of the Office of the Secretary as authorized by law, \$420,000, to remain available until expended: Provided, That this appropriation shall be available, in addition to other appropriations, to such office for payments in the foregoing currencies (7 U.S.C. 1704).

Program and Financing (in thousands of dollars)			
Identification code	14-0105-0-1-306	1982 actual	1983 est. 1984 est.
Program by activities:			
1. Endangered species	480	560	1,200
2. Mining reclamation research			420
10.00 Total obligations (object class 25.0) ..	480	560	1,620
Financing:			
21.40 Unobligated balance available, start of year ..	-2,240	-1,760	-1,200
24.40 Unobligated balance available, end of year ..	1,760	1,200	
40.00 Budget authority (appropriation) ..			420
Relation of obligations to outlays:			
71.00 Obligations incurred, net	480	560	1,620
72.40 Obligated balance, start of year	557	677	687
74.40 Obligated balance, end of year	-677	-687	-1,467
90.00 Outlays	359	550	840

Under this program, the Department provides leadership and support in the conduct of selected research projects carried out by foreign nations. Payments are made in foreign currencies which the Treasury determines to be excess to normal requirements of the United States. Research performed by foreign countries and financed through this account is in support of the Department's domestic endangered species and mining reclamation programs.

ADMINISTRATIVE PROVISIONS

There is hereby authorized for acquisition from available resources within the Working Capital Fund, 5 additional aircraft, all of which may be from surplus: *Provided*, That no programs funded with appropriated funds may be augmented through the Working Capital Fund or the Consolidated Working Fund. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts in 1982 and 1983 are included in the schedules of the parent appropriations as follows:

Department of Labor:
Employment and Training Administration, "Employment and Training and Assistance."

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)			
Identification code	14-4523-0-4-306	1982 actual	1983 est. 1984 est.
Program by activities:			
Operating expenses: Sales program:			
(a) Goods and services sold	9,695	10,633	10,763
(b) Aircraft services	38,396	45,000	48,000
10.00 Total obligations	48,091	55,633	58,763
Financing:			
11.00 Offsetting collections from Federal funds	-47,395	-55,633	-58,763
21.98 Unobligated balance available, start of year: Fund balance	-2,048	-1,352	-1,352
24.98 Unobligated balance available, end of year: Fund balance	1,352	1,352	1,352
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	695		

72.98	Obligated balance, start of year: Fund balance	1,563	647	647
74.98	Obligated balance, end of year: Fund balance	-647	-647	-647
90.00	Outlays	1,611		

This fund finances central reproduction, communication, supplies, health services, aircraft, and other such services which may be performed advantageously on a reimbursable basis (43 U.S.C. 1467). The capital consists of \$300 thousand appropriated, and donated assets of \$169 thousand.

Object Classification (in thousands of dollars)

Identification code	14-4523-0-4-306	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	5,311	6,064	6,296
11.3	Other than full-time permanent	1,186	1,301	1,195
11.5	Other personnel compensation	181	221	216
11.8	Special personal services payments	26		
11.9	Total personnel compensation	6,704	7,586	7,707
12.1	Personnel benefits: Civilian	832	934	985
13.0	Benefits for former personnel	5		
21.0	Travel and transportation of persons	444	747	761
22.0	Transportation of things	27	45	75
23.2	Communications, utilities, and other rent	1,539	1,491	1,735
24.0	Printing and reproduction	281	1,881	1,891
25.0	Other services	35,250	39,355	42,010
26.0	Supplies and materials	2,597	3,324	3,324
31.0	Equipment	412	270	275
99.9	Total obligations	48,091	55,633	58,763

Personnel Summary

Total number of full-time permanent positions	225	225	224
Total compensable workyears:			
Full-time equivalent employment	258	329	295
Full-time equivalent of overtime and holiday hours	8	8	8
Average GS grade	10.41	10.24	10.50
Average GS salary	\$25,258	\$27,194	\$27,737
Average salary of ungraded positions	\$18,490	\$19,229	\$19,229

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 102. The Secretary may authorize the expenditure or transfer of any [no year] appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior and for the emergency rehabilitation of burned-over lands under its jurisdiction and for emergency actions related to potential or actual earthquakes or volcanoes, and for emergency reclamation projects under section 410 of Public Law 95-87, and shall transfer, from any [no year] funds available, to the Office of Surface Mining such funds as may be necessary to permit assumption of regulatory authority in the event a primacy State is not carrying out the regulatory provisions of the Surface Mining Act, such funds to be replenished by a supplemental appropriation which must be requested as promptly as possible: *Provided*, That appropriations made in this title for fire

suppression purposes shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for fire suppression purposes, such reimbursement to be credited to appropriations currently available at the time of receipt thereof: *Provided further*, That no appropriations made in this title shall be available for acquisition of automatic data processing equipment, software, or services in excess of \$1,000,000 systems life cost, without prior approval of the Secretary.

SEC. 103. Appropriations made in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided*, That reimbursements for costs and supplies, materials, equipment and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 104. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by 5 U.S.C. 3109, when authorized by the Secretary, in total amount not to exceed \$300,000; [with not more than \$7,500 to be paid to any one company or individual;] hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary, and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 105. Appropriations available to the Department of the Interior for salaries and expenses shall be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902 and D.C. Code 4-204).

SEC. 106. Appropriations made in this title shall be available for obligation in connection with contracts issued by the General Services Administration for services or rentals for periods not in excess of twelve months beginning at any time during the fiscal year.

SEC. 107. No funds provided in this title may be expended by the Department of the Interior for the procurement, leasing, bidding, exploration, or development of lands within the Department of the Interior Central and Northern California Planning Area which lie north of the line between the row of blocks numbered N816 and the row of blocks numbered N817 of the Universal Transverse Mercator Grid System.

[SEC. 108. No funds provided in this title may be expended by the Department of the Interior for the procurement, leasing, bidding, exploration, or development of the following tracts within the Block, Hudson, Toms, Carteret, Lindenkohl, Spencer, Wilmington, Blatimore, Washington, or Norfolk Canyons of Outer Continental Shelf Lease Sale Numbered 76: Block Canyon, NK 19-10: 945, 946, 989, 990; Hudson Canyon, NJ 18-3: 290, 291, 334, 335, 336, 379, 380, 423-427, 467-471, 513-515, 558, 559; Toms Canyon, NJ 18-3: 815, 859; Lindenkohl Canyon, NJ 18-6: 193-194; Wilmington Canyon, NJ 18-6: 491, 492, 535, 536, 579, 580, 624; Baltimore Canyon, NJ 18-6: 750, 751, 794, 838, 882, 883; Washington Canyon, NJ 18-8: 515, 516, 559, 560, 604; and Norfolk Canyon, NJ 18-8: 907, 908, 909, 951, 952, 953, 997.]

SEC. [109] 108. None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to finance changing the name of the mountain located 63 degrees, 04 minutes, 15 seconds west, presently named and referred to as Mount McKinley.

SEC. [110] 109. Notwithstanding any other provision of law, section 1002 of the Alaska National Interest Lands Conservation Act (Public Law 96-487) (16 U.S.C. 3142(e)(2)(C)) is amended as follows: Insert before the period: "and: *Provided*, That the Secretary shall prohibit by regulation any person who obtains access to such data and information from the Secretary or from any person other than a permittee from participation in any lease sale which includes the areas from which the information was obtained and from any commercial use of the information. The Secretary shall require that any permittee shall make available such data to any person at fair cost."

SEC. 110. Notwithstanding any other provision of law, appropriations in this title shall be available to provide insurance on official motor vehicles, aircraft, and boats operated by the Department of the Interior in Canada and Mexico.

SEC. 111. Appropriations in this title shall be available to enter into contracts with any person or organization for collection services to

recover indebtedness owed the United States, and to pay for the reasonable cost of such collection services from the amounts collected.

TITLE III—GENERAL PROVISIONS

SEC. 301. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive Order issued pursuant to existing law.

SEC. 302. No part of any appropriation under this Act shall be available to the Secretaries of the Interior and Agriculture for use for any sale hereafter made of unprocessed timber from Federal lands west of the 100th meridian in the contiguous 48 States which will be exported from the United States, or which will be used as a substitute for timber from private lands which is exported by the purchaser: *Provided*, That this limitation shall not apply to specific quantities of grades and species of timber which said Secretaries determine are surplus to domestic lumber and plywood manufacturing needs.

[SEC. 303. No part of any appropriation under this Act shall be available to the Secretary of the Interior or the Secretary of Agriculture for the leasing of oil and natural gas by noncompetitive bidding on publicly owned lands within the boundaries of the Shawnee National Forest, Illinois: *Provided*, That nothing herein is intended to inhibit or otherwise affect the sale, lease, or right to access to minerals owned by private individuals.]

SEC. [304] 303. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which congressional action is not complete.

SEC. [305] 304. No funds appropriated by this Act shall be available for the implementation or enforcement of any rule or regulation of the United States Fish and Wildlife Service, Department of the Interior, requiring the use of steel shot in connection with the hunting of waterfowl in any State of the United States unless the appropriate State regulatory authority approves such implementation and enforcement.

SEC. [306] 305. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. [307] 306. None of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal cook, chauffeur, or other personal servants to any officer or employee of such department or agency.

SEC. [308] 307. Except for lands described by section 105 and 106 of Public Law 96-560, section 103 of Public Law 96-550, section 5(d)(1) of Public Law 96-312 and section 603 of Public Law 94-579, and except for land in the State of Alaska, and lands in the national forest system released to management for any use the Secretary of Agriculture deems appropriate through the land management planning process by any statement or other Act of Congress designating components of the National Wilderness Preservation System now in effect or hereinafter enacted, none of the funds provided in this Act shall be obligated for any aspect of the processing or issuance of permits of leases pertaining to exploration for or development of coal, oil, gas, oil shale, phosphate, potassium, sulphur, gilsonite, or geothermal resources on Federal lands within any component of the National Wilderness Preservation System or within any Forest Service RARE II areas recommended for wilderness designation or allocated to further planning in Executive Communication 1504, Ninety-Sixth Congress (House Document numbered 96-119); or within any lands designated by Congress as wilderness study areas: *Provided*, That nothing in this section shall prohibit the expenditures of funds for any aspect of the processing or issuance of permits pertaining to exploration for or development of the mineral resources described in this section, within any component of the National Wilderness Preservation System now in effect or hereinafter enacted, any Forest Service RARE II areas recommended for wilderness designation or allocated to further planning or within any lands designated by Congress as wilderness study areas, under valid existing right or leases validly issued in accordance with all applicable Federal, State, and local laws or valid mineral rights in existence prior to October 1, 1982: *Provided further*, That funds provided in this Act may be used by the Secretary of Agriculture in any area of National Forest lands or the Secretary

of the Interior to issue under their existing authority in any area of national forest or public lands withdrawn pursuant to this Act such permits as may be necessary to conduct prospecting, seismic surveys, and core sampling conducted by helicopter or other means not requiring construction of roads or improvement of existing roads or ways, for the purpose of gathering information about and inventorying energy, mineral, and other resource values of such area, if such activity is carried out in a manner compatible with the preservation of the wilderness environment: *Provided further*, That seismic activities involving the use of explosives shall not be permitted in designated wilderness areas: *Provided further*, That funds provided in this Act may be used by the Secretary of the Interior to augment recurring surveys of the mineral values of wilderness areas pursuant to section 4(d)(2) of the Wilderness Act and acquire information on other national forest and public land areas withdrawn pursuant to this Act, by conducting, in conjunction with the Secretary of Energy, the national laboratories, or other Federal agencies, as appropriate, such mineral inventories of areas withdrawn pursuant to this Act as he deems appropriate. These inventories shall be conducted in a manner compatible with the preservation of the wilderness environment through the use of methods including core sampling conducted by helicopter; geophysical techniques such as induced polarization, synthetic aperture radar, magnetic and gravity surveys; geochemical techniques including stream sediment reconnaissance and X-ray diffraction analysis; and satellites; or any other methods he deems appropriate. The Secretary of the Interior is hereby authorized to conduct inventories or segments in inventories, such as data analysis activities, by contract with private entities deemed by him to be qualified to engage in such activities whenever he has determined that such contracts would decrease Federal expenditures and would produce comparable or superior results: *Provided further*, That in carrying out any such inventory or surveys, where National Forest System lands are involved, the Secretary of the Interior shall consult with the Secretary of Agriculture concerning any activities affecting surface resources: *Provided further*, That funds provided in this Act may be used by the Secretary of the Interior to issue oil and gas leases for the subsurface of national forest or public land wilderness areas that are immediately adjacent to producing oil and gas fields or areas that are prospectively valuable. Such leases shall allow no surface occupancy and may be entered only by directional drilling from outside the wilderness or other nonsurface disturbing methods.

[Sec. 309. None of the funds provided in this Act or by Public Law 97-100 shall be used to evaluate, consider, process or award oil, gas or geothermal leases on Federal lands in the Mount Baker-Snoqualmie National Forest, State of Washington, within the hydrographic boundaries of the Cedar River municipal watershed upstream of river mile 21.6, the Green River municipal watershed upstream of river mile 61.0, the North Fork of the Tolt River proposed municipal watershed upstream of river mile 11.7 and the South Fork Tolt River municipal watershed upstream of river mile 8.4.]

[Sec. 310. No assessments may be levied against any program, budget activity, subactivity, or project funded by this Act unless such assessments and the basis therefor are presented to the Committees on Appropriations and are approved by such committees.]

[Sec. 311. Employment funded by this Act shall not be subject to any personnel ceiling or other personnel restriction for permanent or other than permanent employment except as provided by law.]

[Sec. 312. Funds provided for land acquisition in this Act may not be used to acquire lands for more than the approved appraised value (as addressed in section 301(3) of Public Law 91-646) except for condemnations and declaration of taking, without the written approval of the Committees on Appropriations.]

Sec. [313] 308. Notwithstanding any other provisions of law, the Secretary of the Interior and Secretary of Agriculture are authorized to enter into contracts with State and local governmental entities, including local fire districts, for procurement of services in the pre-suppression, detection, and suppression of fires on any units within their jurisdiction. In addition, any contracts or agreements with the jurisdiction for fire management services listed above which are previously executed shall remain valid.

[Sec. 314. Any interest earned by a political subdivision of a State on sums paid to such political subdivision by such State between October 1, 1979 and September 30, 1982, from amounts paid to such State under the provisions of the last paragraph under the head "FOREST SERVICE," of the Act of May 23, 1908 (16 U.S.C. 500), and of section 13 of the Act of March 1, 1911 (16 U.S.C. 500), may be expended for any public purpose as such political subdivision prescribes.]

SEC. [315] 309. The titles conveyed by and the easements and restrictions heretofore reserved and imposed by the Secretary of the Interior pursuant to section 506(c) of Public Law 96-487 are hereby confirmed in all respects: *Provided*, That nothing herein shall be deemed to amend the Alaska National Interest Lands Conservation Act or the Alaska Native Claims Settlement Act.

[Sec. 316. Except as expressly provided for by law, none of the funds appropriated by this Act shall be obligated to dispose, except by exchange, of any Federal land tract until such time as the agency responsible for administering the disposal of the tract has specifically identified the tract as no longer being needed by the Federal Government; inventoried the tract as to its public benefit values; provided opportunity for public review and discussion of the tract proposed for disposal; and provided 30 days advance notice of the tract proposed for disposal and of the plans for carrying out such disposal to the congressional delegation of the State or States in which the tract proposed for sale is located and to the appropriate congressional committees for immediate printing in the Congressional Record: *Provided*, That neither the Act of July 31, 1958, as amended (72 Stat. 428, as amended; 7 U.S.C. 1012a; 16 U.S.C. 478a) nor the Act of June 14, 1926, as amended (49 U.S.C. 869 et seq.) shall be subject to the provisions of this section.]

[Sec. 317. In the case of any new electric power plant located in Alaska for which a petition is accepted after the date of enactment of this Act, but before December 31, 1985, pursuant to section 212(f) of the Powerplant and Industrial Fuel Use Act of 1978, to use natural gas (as that term is defined in such Act), as a primary energy source in such power plant, the petitioner shall be deemed to have made the demonstrations required by clauses (1) and (2) of such section and such exemption, subject to the other applicable provisions of such Act, shall be granted by the Secretary of Energy. Nothing in this section shall apply to any new electric power plant using natural gas produced from the Prudhoe Bay Unit of Alaska.]

[Sec. 318. Section 21 of the Act entitled "An Act to promote the mining of coal, phosphate, oil, oil shale, gas, and sodium on the public domain", approved February 25, 1920 (41 Stat. 437, as amended: 30 U.S.C. 241), is further amended by adding the following new subsections.]

["(c)(1) The Secretary may within the State of Colorado lease to the holder of the Federal oil shale lease known as Federal Prototype Tract C-a additional lands necessary for the disposal of oil shale wastes and the materials removed from mined lands, and for the building of plants, reduction works, and other facilities connected with oil shale operations (which lease shall be referred to hereinafter as an 'offsite lease'). The Secretary may only issue one offsite lease not to exceed six thousand four hundred acres. An offsite lease may not serve more than one Federal oil shale lease and may not be transferred except in conjunction with the transfer of the Federal oil shale lease that it serves.]

["(2) The Secretary may issue one offsite lease of not more than three hundred and twenty acres to any person, association or corporation which has the right to develop oil shale on non-Federal lands. An offsite lease serving non-Federal oil shale land may not serve more than one oil shale operation and may not be transferred except in conjunction with the transfer of the non-Federal oil shale land that it serves. Not more than two offsite leases may be issued under this paragraph.]

["(3) An offsite lease shall include no rights to any mineral deposits.]

["(4) The Secretary may issue offsite leases after consideration of the need for such lands, impacts on the environment and other resource values, and upon a determination that the public interest will be served thereby.]

["(5) An offsite lease for lands the surface of which is under the jurisdiction of a Federal agency other than the Department of the Interior shall be issued only with the consent of that other Federal agency and shall be subject to such terms and conditions as it may prescribe.]

["(6) An offsite lease shall be for such periods of time and shall include such lands, subject to the acreage limitations contained in this subsection, as the Secretary determines to be necessary to achieve the purposes for which the lease is issued, and shall contain such provisions as he determines are needed for protection of environmental and other resource values.]

["(7) An offsite lease shall provide for the payment of an annual rental which shall reflect the fair market value of the rights granted and which shall be subject to such revisions as the Secretary, in his

discretion, determines may be needed from time to time to continue to reflect the fair market value.】

【“(8) An offsite lease may, at the option of the lessee, include provisions for payments in any year which payments shall be credited against any portion of the annual rental for a subsequent year to the extent that such payment is payable by the Secretary of the Treasury under section 35 of this Act to the State within the boundaries of which the leased lands are located. Such funds shall be paid by the Secretary of the Treasury to the appropriate State in accordance with section 35, and such funds shall be distributed by the State only to those counties, municipalities, or jurisdictional subdivisions impacted by oil shale development and/or where the lease is sited.”; and】

【“(9) An offsite lease shall remain subject to leasing under the other provisions of this Act where such leasing would not be incompatible with the offsite lease.】

【“(d) In recognition of the unique character of oil shale development:】

【“(1) In determining whether to offer or issue an offsite lease under subsection (c), the Secretary shall consult with the Governor and appropriate State, local, and tribal officials of the State where the lands to be leased are located, and of any additional State likely to be affected significantly by the social, economic, or environmental effects

of development under such lease, in order to coordinate Federal and State planning processes, minimize duplication of permits, avoid delays, and anticipate and mitigate likely impacts of development.】

【“(2) The Secretary may issue an offsite lease under subsection (d) after consideration of (A) the need for leasing, (B) impacts on the environment and other resource values, (C) socioeconomic factors, and (D) information from consultations with the Governors of the affected States.】

【“(3) Before determining whether to offer an offsite lease under subsection (c), the Secretary shall seek the recommendation of the Governor of the State in which the lands to be leased are located as to whether or not to lease such lands, what alternative actions are available, and what special conditions could be added to the proposed lease to mitigate impacts. The Secretary shall accept the recommendations of the Governor if he determines that they provide for a reasonable balance between the national interest and the State's interests. The Secretary shall communicate to the Governor, in writing, and publish in the Federal Register the reasons for his determination to accept or reject such Governor's recommendations.”.】
(Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the administration of the Department of Justice, **[\$54,873,000]** \$56,364,000 of which **[\$350,000]** \$797,000 is to remain available until expended for the Federal justice research program. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	15-0129-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Program direction and policy coordination.....	33,756	38,486	43,809
2.	Administrative review and appeals.....	1,978	8,468	11,758
3.	Federal justice research program.....	419	1,210	797
4.	State and local drug grants.....	5,700	9,400	.....
	Total direct program.....	41,853	57,564	56,364
	Reimbursable program.....	5,814	5,300	5,307
10.00	Total obligations.....	47,667	62,864	61,671
Financing:				
11.00	Offsetting collections from: Federal funds...	-5,814	-5,300	-5,307
21.40	Unobligated balance available, start of year.....	-780	-860	.....
24.40	Unobligated balance available, end of year..	860	.....	.....
25.00	Unobligated balance lapsing.....	341	.....	.....
39.00	Budget authority.....	42,274	56,704	56,364
Budget authority:				
40.00	Appropriation.....	42,274	54,873	56,364
44.20	Supplemental for civilian pay raises.....	.....	1,831	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	41,853	57,564	56,364
72.40	Obligated balance, start of year.....	2,299	4,272	9,073
74.40	Obligated balance, end of year.....	-4,272	-9,073	-10,785
77.00	Adjustments in expired accounts.....	-407	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	39,473	50,978	54,606
91.20	Outlays from civilian pay raise supplemental.....	.....	1,785	46

1. *Program direction and policy coordination.*—The Attorney General, aided by the Deputy Attorney General, Associate Attorney General, and other Department policy-level officials directs and supervises the programs and activities of the Department. Increased resources for 1984 will enable the Department to strengthen and update many of its automated administrative systems.

2. *Administrative review and appeals.*—This activity includes the Office of the Pardon Attorney and the Executive Office of Immigration Review. The Pardon Attorney receives and reviews all petitions for clemency. The Executive Office of Immigration Review contains the Immigration Judge function formerly in the Immigration and Naturalization Service and the Board of Immigration Appeals. This new office was established January 1, 1983 to improve the immigration hearing

and appeal process. The request anticipates that the office will be fully operational by 1984. Workload for the activity follows:

PARDON ATTORNEY

Cases:	1981 actual	1982 actual	1983 estimate	1984 estimate
Grants of pardon.....	76	83	110	110
Grants of commutation.....	7	3	5	5
Denials and no actions.....	260	548	650	650
Correspondence sent out.....	16,521	16,575	18,100	18,100

EXECUTIVE OFFICE OF IMMIGRATION REVIEW

Appeals, motions and petitions pending, beginning of year.....	1,016	1,549	1,619	1,798
Received.....	3,822	4,104	4,104	4,104
Terminated.....	3,289	4,034	3,925	3,925
Pending, end of year.....	1,549	1,619	1,798	1,977
Total number of issues treated in orders.....	6,929	7,772	7,772	7,772
Oral arguments heard.....	294	370	370	370

3. *Federal justice research program.*—This program supports applied research projects on broad systemic issues affecting the total Federal civil and criminal justice system.

4. *State and local drug grants.*—This is a program to aid State and local law enforcement agencies in the exchange of intelligence information. No funding is requested for 1984 because these activities are a State and local responsibility.

Object Classification (in thousands of dollars)

Identification code	15-0129-0-1-751	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	22,234	27,857	30,416
11.3	Other than full-time permanent.....	1,511	2,075	2,354
11.5	Other personnel compensation.....	404	479	549
11.8	Special personal services payments.....	12	59	68
11.9	Total personnel compensation.....	24,161	30,470	33,387
12.1	Personnel benefits: Civilian.....	2,149	3,185	3,660
13.0	Benefits for former personnel.....	14	.....	.....
21.0	Travel and transportation of persons.....	727	1,059	1,238
22.0	Transportation of things.....	73	200	253
23.1	Standard level user charges.....	2,699	3,311	5,666
23.2	Communications, utilities, and other rent....	2,159	2,935	3,135
24.0	Printing and reproduction.....	338	651	694
25.0	Other services.....	8,045	14,203	5,784
26.0	Supplies and materials.....	372	690	894
31.0	Equipment.....	1,115	860	1,653
32.0	Lands and structures.....	1	.....	.....
99.0	Subtotal, direct obligations.....	41,853	57,564	56,364
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	718	870	870
11.3	Other than full-time permanent.....	73	73	73
11.5	Other personnel compensation.....	13	13	13
11.9	Total personnel compensation.....	804	956	956
12.1	Personnel benefits: Civilian.....	68	80	80
21.0	Travel and transportation of persons.....	78	78	78
22.0	Transportation of things.....	1	1	1

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	15-0129-0-1-751	1982 actual	1983 est.	1984 est.
23.1	Standard level user charges	92	92	92
23.2	Communications, utilities, and other rent	76	76	76
24.0	Printing and reproduction	46	46	46
25.0	Other services	2,057	1,379	1,386
26.0	Supplies and materials	2,584	2,584	2,584
31.0	Equipment	8	8	8
99.0	Subtotal, reimbursable obligations	5,814	5,300	5,307
99.9	Total obligations	47,667	62,864	61,671

Personnel Summary

Direct:				
Total number of full-time permanent positions	723	929	943	
Total compensable workyears:				
Full-time equivalent employment	791	916	1,021	
Full-time equivalent of overtime and holiday hours	8	18	18	
Average ES salary	\$57,608	\$63,309	\$63,309	
Average GS grade	10.53	10.15	10.19	
Average GS salary	\$29,906	\$29,420	\$31,378	
Average salary of ungraded positions	\$15,982	\$16,621	\$16,621	
Reimbursable:				
Total number of full-time permanent positions	29	33	33	
Total compensable workyears: Full-time equivalent employment	29	33	33	
Average GS grade	10.34	10.54	10.54	
Average GS salary	\$24,750	\$26,393	\$26,393	

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	15-4526-0-4-751	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	Employee data	4,187	4,222	4,503
2.	Telecommunications	24,038	25,389	27,257
3.	Data processing	15,977	16,014	17,041
4.	Publication services	2,809	2,869	3,056
5.	Space management	39,857	53,020	57,386
6.	Property management	228	158	166
	Total operating expenses	87,096	101,672	109,409
	Capital investment	530	490	498
10.00	Total obligations	87,626	102,162	109,907
Financing:				
11.00	Offsetting collections from: Federal funds, revenue	-87,622	-102,818	-109,900
21.98	Unobligated balance available, start of year: Fund balance	-3,139	-3,005	-3,661
24.98	Unobligated balance available, end of year: Fund balance	3,005	3,661	3,654
27.00	Capital transfer to general fund	131		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4	-656	7
72.98	Obligated balance, start of year: Fund balance	766	7,656	1,250
74.98	Obligated balance, end of year: Fund balance	-7,656	-1,250	-2,228
90.00	Outlays	-6,885	5,750	-971

The Working capital fund, established January 2, 1975 (28 U.S.C. 527), finances on a reimbursable basis those administrative services which can be performed more efficiently on a centralized basis at the Department level.

Object Classification (in thousands of dollars)

Identification code	15-4526-0-4-751	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	9,235	10,900	12,262
11.3	Other than full-time permanent	420	360	379
11.5	Other personnel compensation	262	244	247
11.8	Special personal services payments	14		
11.9	Total personnel compensation	9,931	11,504	12,888
12.1	Personnel benefits: Civilian	928	1,058	1,205
13.0	Benefits for former personnel	20		
21.0	Travel and transportation of persons	71	118	125
22.0	Transportation of things	65	81	84
23.1	Standard level user charges	1,197	1,338	1,459
23.2	Communications, utilities, and other rent	68,338	83,200	89,286
24.0	Printing and reproduction	192	171	191
25.0	Other services	5,346	2,990	2,902
26.0	Supplies and materials	1,008	1,212	1,269
31.0	Equipment	454	490	498
32.0	Lands and structures	76		
99.9	Total obligations	87,626	102,162	109,907

Personnel Summary

Total number of full-time permanent positions	397	472	461
Total compensable workyears:			
Full-time equivalent employment	348	410	446
Full-time equivalent of overtime and holiday hours	9	9	9
Average ES salary	\$57,608	\$59,230	\$59,230
Average GS grade	10.30	10.31	10.31
Average GS salary	\$24,646	\$24,742	\$25,731
Average salary of ungraded positions	\$20,551	\$20,652	\$21,478

UNITED STATES PAROLE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission, as authorized by law: \$7,836,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	15-1061-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	6,294	6,879	7,836
Financing:				
25.00	Unobligated balance lapsing	112		
39.00	Budget authority	6,406	6,879	7,836
Budget authority:				
40.00	Appropriation	6,406	6,663	7,836
44.20	Supplemental for civilian pay raises		216	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,294	6,879	7,836
72.40	Obligated balance, start of year	271	391	536
74.40	Obligated balance, end of year	-391	-536	-695

77.00	Adjustments in expired accounts.....	6		
90.00	Outlays, excluding pay raise supple- mental.....	6,180	6,526	7,669
91.20	Outlays from civilian pay raise sup- plemental.....		208	8

The United States Parole Commission makes decisions to grant or deny parole to Federal prisoners serving sentences of one year or more, sets conditions of parole, supervises parolees and mandatory releasees, re-commits parolees in the event of violations of the conditions of supervision, and determines the termination of supervision in accordance with the Parole Commission and Reorganization Act of 1976. A major Parole Commission program is the establishment and application of guidelines and rules for parole decisionmaking so that the duration of terms of imprisonment throughout the Federal system will be equitable.

In 1984, this program will meet the statutory limitations by granting or denying parole within the legal time requirements to all Federal prisoners who are eligible for parole consideration. In addition to this basic function, the Commission will seek to improve the rehabilitation process by monitoring an effective parole supervision program through the U.S. probation officers. Finally, the Commission conducts ongoing research programs, and administers its responsibilities under the labor and pension laws.

Workload for this appropriation is as follows:

	1982 actual	1983 estimate	1984 estimate
Average population in Federal Prison System institutions.....	28,116	29,000	30,000
Workload demand estimates:			
Considerations mandated by law	36,500	36,500	38,850
1. Hearings.....	15,000	15,000	16,350
2. Record reviews required.....	14,000	14,000	15,000
Workload production estimates:			
Considerations completed.....	36,500	36,500	38,850
1. Hearings completed.....	15,000	15,000	16,350
2. Record reviews completed.....	14,000	14,000	15,000

Object Classification (in thousands of dollars)

Identification code	15-1061-0-1-751	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		4,328	4,475	4,531
11.3 Other than full-time permanent.....		150	54	54
11.5 Other personnel compensation.....		2	6	6
11.9 Total personnel compensation.....		4,480	4,535	4,591
12.1 Personnel benefits: Civilian.....		445	494	529
13.0 Benefits for former personnel.....			7	7
21.0 Travel and transportation of persons.....		362	517	644
22.0 Transportation of things.....		37	31	33
23.1 Standard level user charges.....		346	468	1,016
23.2 Communications, utilities, and other rent....		284	456	513
24.0 Printing and reproduction.....		56	67	72
25.0 Other services.....		170	205	329
26.0 Supplies and materials.....		63	68	69
31.0 Equipment.....		51	31	33
99.9 Total obligations.....		6,294	6,879	7,836

Personnel Summary

Total number of full-time permanent positions.....	172	157	157
Total compensable workyears: Full-time equivalent employment.....	154	161	158
Average ES salary.....	\$58,500	\$65,500	\$65,500
Average GS grade.....	9.57	9.50	9.50
Average GS salary.....	\$28,143	\$28,150	\$28,932

LEGAL ACTIVITIES

Federal Funds

General and special funds:

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of the Attorney General and accounted for solely on his certificate. \$160,440,000 and including rent of private or Government-owned space in the District of Columbia.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	15-0128-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Conduct of Supreme Court proceedings and review of appellate matters.....		2,917	3,349	3,527
2. General tax matters.....		22,699	24,699	26,343
3. Criminal matters.....		34,700	36,446	40,130
4. Claims, customs, and general civil matters.....		31,960	34,539	44,815
5. Land, natural resources, and Indian matters.....		17,119	19,456	20,730
6. Legal opinions.....		1,599	1,986	2,146
7. Civil rights matters.....		17,530	19,233	21,290
8. Special prosecution.....		304		
9. Interpol.....		1,129	1,140	1,459
Total direct program.....		129,957	140,848	160,440
Reimbursable program.....		2,351	2,264	1,117
10.00 Total obligations.....		132,308	143,112	161,557
Financing:				
11.00 Offsetting collections from: Federal funds...		-2,351	-2,264	-1,117
25.00 Unobligated balance lapsing.....		448		
39.00 Budget authority.....		130,405	140,848	160,440
Budget authority:				
40.00 Appropriation.....		128,605	136,128	160,440
42.00 Transferred from other accounts.....		1,800		
43.00 Appropriation (adjusted).....		130,405	136,128	160,440
44.20 Supplemental for civilian pay raises.....			4,720	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		129,957	140,848	160,440
72.40 Obligated balance, start of year.....		11,934	16,922	19,591
74.40 Obligated balance, end of year.....		-16,922	-19,591	-22,893
77.00 Adjustments in expired accounts.....		610		
90.00 Outlays, excluding pay raise supple- mental.....		125,579	133,640	156,957
91.20 Outlays from civilian pay raise sup- plemental.....			4,539	181

The following legal activities of the Department are financed from this appropriation:

1. *Conduct of Supreme Court proceedings and review of appellate matters.*—This program consists of supervising and controlling all appellate matters and representing the Government before the U.S. Supreme Court.

WORKLOAD

Cases:	1981 actual	1982 actual	1983 estimate	1984 estimate
Pending, beginning of year.....	374	345	340	352

General and special funds—Continued

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued

WORKLOAD—Continued

	1981 actual	1982 actual	1983 estimate	1984 estimate
Received	1,648	1,733	1,820	1,911
Terminated	1,677	1,738	1,808	1,880
Pending, end of year	345	340	352	383
Other activities:				
Appellate determinations	1,979	1,510	1,745	1,885
Certiorari determinations	657	637	647	660
Miscellaneous recommendations	378	350	361	368

2. *General tax matters.*—This program is responsible for the prosecution or defense of cases arising under the internal revenue laws and other statutes.

WORKLOAD

	1981 actual	1982 actual	1983 estimate	1984 estimate
Cases:				
Pending, beginning of year	15,683	16,212	16,767	17,317
Received	20,040	22,163	23,200	23,900
Terminated	19,511	21,608	22,650	23,300
Pending, end of year	16,212	16,767	17,317	17,917

¹ Adjustments were made as a result of the Division's conversion to an automated case counting system.

3. *Criminal matters.*—This program is responsible for enforcement of all Federal criminal statutes except tax, antitrust, land, and civil rights matters.

WORKLOAD

	1981 actual	1982 actual	1983 estimate	1984 estimate
Cases:				
Pending, beginning of year	3,697	3,184	3,350	3,493
Received	3,326	3,612	3,630	3,718
Terminated	3,839	3,446	3,487	3,510
Pending, end of year	3,184	3,350	3,493	3,701
Matters:				
Pending, beginning of year	2,237	1,875	1,940	1,923
Received	2,741	2,592	2,562	2,713
Terminated	3,103	2,527	2,579	2,654
Pending, end of year	1,875	1,940	1,923	1,982

4. *Claims, customs, and general civil matters.*—Civil suits and claims of the Government, except tax, land, and civil rights matters, are brought or defended through this program.

WORKLOAD ¹

	1981 actual	1982 actual	1983 estimate	1984 estimate
Cases:				
Pending, beginning of year	23,200	26,767	30,019	33,064
Received	17,836	16,775	20,602	24,017
Terminated	14,269	14,938	17,557	19,243
Pending, end of year	26,767	28,604	33,064	37,838

¹ Excludes customs cases.

5. *Land, natural resources, and Indian matters.*—Under this program all civil suits and matters relating to title, possession, and use of Federal land and natural resources are handled, as well as civil litigation involving Indians and Indian affairs in which the United States is interested. Criminal and civil prosecutions for Federal air and water pollution violations are also included.

WORKLOAD

	1981 actual ¹	1982 actual ¹	1983 estimate	1984 estimate
Cases:				
Pending, beginning of year	7,269	8,356	8,869	10,144

Received	4,319	3,739	4,459	4,760
Terminated	3,705	3,777	3,184	3,315
Pending, end of year	7,883	8,318	10,144	11,589
Matters:				
Pending, beginning of year	18,963	16,646	14,146	11,846
Received	1,531	1,308	1,500	1,500
Terminated	4,797	4,234	3,800	3,800
Pending, end of year	15,697	13,720	11,846	9,546

¹ Workload statistics for the Land Acquisition and Wildlife and Marine Resources sections for 1981 and 1982 have been adjusted to reflect the statistics generated by the Division's Docket Tracking System.

6. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations are reviewed as to form and legality.

WORKLOAD

	1981 actual	1982 actual	1983 estimate	1984 estimate
Executive orders and proclamations	84	62	85	90
Opinions	400	500	525	535
Intradepartmental opinions	600	625	635	650
Special assignments	2,500	2,550	2,600	2,600

7. *Civil rights matters.*—Within this program, cases and matters involving the civil rights of persons within the jurisdiction of the United States are handled.

WORKLOAD

	1981 actual	1982 actual	1983 estimate	1984 estimate
Cases:				
Pending, beginning of year	907	911	889	846
Received	134	121	147	170
Terminated	130	143	190	220
Pending, end of year	911	889	846	796
Matters:				
Pending, beginning of year	2,658	2,646	2,518	2,750
Received	4,781	4,534	4,727	5,152
Terminated	4,793	4,662	4,495	4,775
Pending, end of year	2,646	2,518	2,750	3,127

8. *Interpol (U.S. National Central Bureau).*—This program facilitates international law enforcement cooperation as the United States liaison unit, on behalf of the Attorney General to the International Criminal Police Organization.

WORKLOAD

	1981 actual	1982 actual	1983 estimate	1984 estimate
Investigative matters pending beginning of year (IMPS)	10,514	13,113	14,465	15,970
Investigative matters received (IMRS)	9,062	10,710	13,130	15,750
Total workload	19,576	23,823	27,595	31,720

Reimbursable program.—This appropriation reflects reimbursable funding for the following:

Civil Division—to perform functions of the Office of Alien Property; Criminal Division—for the administration of the Attorney General's Cuban Status Review Panels and from the Organized Crime Drug Enforcement appropriation for activities related to the operation of the Regional Organized Crime Drug Task Forces; Lands Division—from client agencies for land appraisal contracts; and Civil Rights Division—for activities related to the Department's Equal Employment Opportunity Program.

Object Classification (in thousands of dollars)

Identification code 15-0128-0-1-752	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	80,887	88,249	90,674
11.3 Other than full-time permanent.....	3,003	2,411	2,376
11.5 Other personnel compensation.....	945	956	958
11.8 Special personal services payments.....	1,398	863	863
11.9 Total personnel compensation.....	86,233	92,479	94,871
12.1 Personnel benefits: Civilian.....	7,674	9,252	10,008
13.0 Benefits for former personnel.....	30	36	29
21.0 Travel and transportation of persons.....	6,051	7,899	8,290
22.0 Transportation of things.....	570	363	386
23.1 Standard level user charges.....	7,168	7,816	15,122
23.2 Communications, utilities, and other rent....	7,057	6,827	8,154
24.0 Printing and reproduction.....	1,513	2,240	2,267
25.0 Other services.....	10,978	11,264	18,169
26.0 Supplies and materials.....	1,302	1,410	1,515
31.0 Equipment.....	1,376	1,242	1,609
42.0 Insurance claims and indemnities.....	5		
91.0 Unvouchered.....		20	20
99.0 Subtotal, direct obligations.....	129,957	140,848	160,440
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	1,029	1,060	232
11.3 Other than full-time permanent.....	141	202	49
11.5 Other personnel compensation.....		2	
11.9 Total personnel compensation.....	1,170	1,264	281
12.1 Personnel benefits: Civilian.....	102	120	29
13.0 Benefits for former personnel.....		1	
21.0 Travel and transportation of persons.....	93	350	498
22.0 Transportation of things.....	4	4	4
23.1 Standard level user charges.....	46	50	
23.2 Communications, utilities, and other rent....	46	56	62
24.0 Printing and reproduction.....	4	2	
25.0 Other services.....	748	300	200
26.0 Supplies and materials.....	52	44	25
31.0 Equipment.....	86	73	18
99.0 Subtotal, reimbursable obligations.....	2,351	2,264	1,117
99.9 Total obligations.....	132,308	143,112	161,557

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	2,754	2,743	2,801
Total compensable workyears:			
Full-time equivalent employment.....	2,683	2,832	2,867
Full-time equivalent of overtime and holiday hours.....	16	26	26
Average ES salary.....	\$57,500	\$61,583	\$61,583
Average GS grade.....	10.62	10.61	10.57
Average GS salary.....	\$31,195	\$32,431	\$32,658
Reimbursable:			
Total number of full-time permanent positions.....	46	39	14
Total compensable workyears: Full-time equivalent employment.....	34	33	6
Average ES grade.....		\$60,867	
Average GS grade.....	12.48	10.60	6.86
Average GS salary.....	\$38,652	\$31,295	\$19,317

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:

Environmental Protection Agency: "Hazardous Substance Response Trust Fund."

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust, consumer protection and kindred laws, **[\$43,389,000] \$45,791,000. (Public Law**

97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code 15-0319-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program.....	41,093	44,522	45,791
Reimbursable program.....	790		
10.00 Total obligations.....	41,883	44,522	45,791
Financing:			
11.00 Offsetting collections from: Federal funds...	— 790		
25.00 Unobligated balance lapsing.....	107		
39.00 Budget authority	41,200	44,522	45,791
Budget authority:			
40.00 Appropriation.....	44,000	43,389	45,791
41.00 Transferred to other accounts.....	— 2,800		
43.00 Appropriation (adjusted)	41,200	43,389	45,791
44.20 Supplemental for civilian pay raises		1,133	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	41,093	44,522	45,791
72.40 Obligated balance, start of year.....	9,050	7,457	8,107
74.40 Obligated balance, end of year.....	— 7,457	— 8,107	— 8,796
77.00 Adjustments in expired accounts.....	— 48		
90.00 Outlays, excluding pay raise supplemental.....	42,638	42,784	45,057
91.20 Outlays from civilian pay raise supplemental.....		1,088	45

Enforcement of antitrust, consumer protection and kindred laws.—This division administers and enforces the antitrust and related statutes. The principal statutes involved are: (1) section 1 of the Sherman Act, which prohibits combinations and conspiracies among competitors to set prices collusively or otherwise to restrain trade; (2) section 2 of the Sherman Act, which prohibits combinations and attempts to monopolize interstate trade; (3) section 7 of the Clayton Act, which prohibits corporate mergers and acquisitions that tend to lessen competition substantially or tend to monopolize; and (4) various statutory provisions that require regulatory agencies to consider the preservation of competition in the determination of public interest factors.

This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts and the maintenance of competitive conditions.

WORKLOAD

	1981 actual	1982 actual	1983 estimate	1984 estimate
Cases and investigations:				
Pending, beginning of year.....	1,689	1,289	1,512	1,629
Filed and instituted.....	1,090	1,041	1,155	637
Terminated.....	1,490	818	1,038	520
Pending, end of year.....	1,289	1,512	1,629	1,746
Miscellaneous proceedings.....	2,457	3,699	3,807	3,807

Object Classification (in thousands of dollars)

Identification code 15-0319-1-752	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	23,879	22,600	21,653
11.3 Other than full-time permanent.....	1,198	1,283	1,193
11.5 Other personnel compensation.....	223	216	215
11.8 Special personal services payments.....	130	127	127
11.9 Total personnel compensation.....	25,430	24,226	23,188

General and special funds—Continued

SALARIES AND EXPENSES, ANTITRUST DIVISION—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	15-0319-1-752	1982 actual	1983 est.	1984 est.
12.1	Personnel benefits: Civilian.....	2,248	2,411	2,451
13.0	Benefits for former personnel.....	19	40	39
21.0	Travel and transportation of persons.....	802	1,264	1,173
22.0	Transportation of things.....	165	169	185
23.1	Standard level user charges.....	2,708	2,928	5,020
23.2	Communications, utilities, and other rent....	2,167	2,573	2,607
24.0	Printing and reproduction.....	447	476	466
25.0	Other services.....	6,321	9,493	9,703
26.0	Supplies and materials.....	616	521	540
31.0	Equipment.....	170	421	419
99.0	Subtotal, direct obligations.....	41,093	44,522	45,791
Reimbursable obligations:				
25.0	Other services.....	790		
99.9	Total obligations.....	41,883	44,522	45,791

Personnel Summary

Total number of full-time permanent positions.....	829	742	704
Total compensable workyears:			
Full-time equivalent employment.....	798	726	686
Full-time equivalent of overtime and holiday hours.....	7	7	7
Average ES salary.....	\$58,080	\$62,725	\$62,725
Average GS grade.....	10.05	10.46	10.12
Average GS salary.....	\$30,496	\$29,069	\$29,122

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by 5 U.S.C 3109; allowances and benefits similar to those allowed under the Foreign Service Act of 1980 as determined by the Commission; expenses of packing, shipping, and storing personal effects of personnel assigned abroad; rental or lease, for such periods as may be necessary, of office space and living quarters of personnel assigned abroad; maintenance, improvement, and repair of properties rented or leased abroad, and furnishing fuel, water, and utilities for such properties; insurance on official motor vehicles abroad; advances of funds abroad; advances of reimbursements to other Government agencies for use of their facilities and services in carrying out the functions of the Commission; hire of motor vehicles for field use only; and employment of aliens: \$954,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	15-0100-0-1-153	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	657	802	954
Financing:				
25.00	Unobligated balance lapsing.....	77		
39.00	Budget authority (appropriation) ..	734	802	954
Budget authority:				
40.00	Appropriation.....	734	774	954
44.20	Supplemental for civilian pay raises.....		28	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	657	802	954
72.40	Obligated balance, start of year.....	118	94	75
74.40	Obligated balance, end of year.....	-94	-75	-71

77.00	Adjustments in expired accounts.....	-36		
90.00	Outlays, excluding pay raise supplemental.....	645	794	957
91.20	Outlays from civilian pay raise supplemental.....		27	1

In 1984, the Foreign Claims Settlement Commission will adjudicate the claims of American citizens whose properties were nationalized, expropriated, or otherwise taken by the Socialist Republic of Vietnam and certain specified claims against the Government of Czechoslovakia. The Commission will also provide information and advice to the public and Federal agencies on past and pending claims programs.

Object Classification (in thousands of dollars)

Identification code	15-0100-0-1-153	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	402	547	552
11.3	Other than full-time permanent.....	30	16	16
11.8	Special personal services payments.....	4		
11.9	Total personnel compensation.....	436	563	568
12.1	Personnel benefits: Civilian.....	40	44	51
13.0	Benefits for former personnel.....	19		
21.0	Travel and transportation of persons.....	6	30	38
22.0	Transportation of things.....	1		
23.1	Standard level user charges.....	78	103	229
23.2	Communications, utilities, and other rent....	24	18	23
24.0	Printing and reproduction.....	12	17	18
25.0	Other services.....	18	19	19
26.0	Supplies and materials.....	9	5	5
31.0	Equipment.....	14	3	3
99.9	Total obligations.....	657	802	954

Personnel Summary

Total number of full-time permanent positions.....	18	18	18
Total compensable workyears: Full-time equivalent employment.....	15	19	19
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	8.73	8.73	8.73
Average GS salary.....	\$22,006	\$23,225	\$23,438

PAYMENT OF VIETNAM AND USS PUEBLO PRISONER OF WAR CLAIMS

Program and Financing (in thousands of dollars)

Identification code	15-0104-0-1-153	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 42.0).....	1	84	
Financing:				
21.40	Unobligated balance available, start of year.....	-85	-84	
24.40	Unobligated balance available, end of year..	84		
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1	84	
72.40	Obligated balance, start of year.....			74
74.40	Obligated balance, end of year.....		-74	-54
90.00	Outlays.....	1	10	20

The War Claims Act of 1948, as amended, authorizes payments to American military prisoners of war and American civilians captured by hostile forces in Southeast Asia during the Vietnam conflict. The Defense Department intends to make final status determinations on all military personnel in 1983, after which the

Commission can certify valid claims to the Treasury Department for payments.

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

For necessary expenses of the offices of the United States attorneys [.] and marshals [.] and bankruptcy trustees [.] including acquisition, lease, maintenance, and operation of aircraft, [\$330,981,000] \$362,707,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	15-0322-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. U.S. attorneys		197,931	227,452	248,273
2. Bankruptcy matters		5,667	7,696	
3. U.S. marshals		106,641	107,443	114,434
Total direct program		310,239	342,591	362,707
Reimbursable program		2,397	27,881	33,099
10.00 Total obligations		312,636	370,472	395,806
Financing:				
Offsetting collections from:				
11.00 Federal funds		-1,882	-25,305	-30,523
14.00 Non-Federal sources		-515	-2,576	-2,576
25.00 Unobligated balance lapsing		2,893		
39.00 Budget authority		313,132	342,591	362,707
Budget authority:				
40.00 Appropriation		313,132	330,981	362,707
42.00 Transferred from other accounts			800	
43.00 Appropriation (adjusted)		313,132	331,781	362,707
44.10 Supplemental for wage-board pay raises			2	
44.20 Supplemental for civilian pay raises			10,808	
Relation of obligations to outlays:				
71.00 Obligations incurred, net		310,239	342,591	362,707
72.40 Obligated balance, start of year		22,965	22,252	29,104
74.40 Obligated balance, end of year		-22,252	-29,104	-36,338
77.00 Adjustments in expired accounts		-390		
90.00 Outlays, excluding pay raise supplemental		310,562	325,345	355,057
91.10 Outlays from wage-board pay raise supplemental			2	
91.20 Outlays from civilian pay raise supplemental			10,392	416

The Government is represented in each of the 94 judicial districts by a U.S. attorney and a U.S. marshal.

1. *U.S. attorneys.*—The U.S. attorney is responsible for the prosecution of criminal offenses against the United States, the representation of the Government in civil actions in which the United States is concerned, and the initiation of proceedings for the collection of fines, penalties, and forfeitures owed to the United States. The estimates provide for expanded debt collection activities, a vigorous criminal prosecution program aimed at stopping illegal drug trafficking, and a growing civil litigation workload.

2. *Bankruptcy matters.*—The estimates reflect the administration's proposal to discontinue the pilot U.S. Trustees program at the end of 1983 unless specific action is taken by Congress to continue it. The administration supports a proposal to transfer this function to the Judiciary under the Administrative Office of the U.S. Courts.

3. *U.S. marshals.*—The U.S. marshal has custody of all unsentenced Federal offenders until released by the courts or confined in prison, acts as agent of the courts in the service of process and execution of warrants, and provides protective services to the courts and to key Government witnesses. The 1984 estimates include a program decrease in private process.

Reimbursable program.—Federal funds are derived primarily from the Administrative Office for United States Courts for judicial facility security services and from the U.S. Air Force for ICB missile transportation security services provided by the United States Marshals Service. In addition, the United States Attorneys' and the United States Marshals' participation in the efforts of the Organized Crime Drug Enforcement Task Forces (OCDE) will be funded on a reimbursable basis by the OCDE appropriation. The primary source of non-Federal funds is derived from State and local agencies for witness protection services and for the transportation of prisoners pursuant to State writs.

U.S. ATTORNEYS

Cases:	1981 actual	1982 actual	1983 estimate	1984 estimate
Pending, beginning of year	115,913	125,642	138,197	155,197
Filed:				
Criminal	28,747	29,726	32,000	34,000
Civil	70,058	75,295	80,000	82,000
Total received	98,805	105,021	112,000	116,000
Terminated:				
Criminal	27,588	28,589	30,000	32,000
Civil	61,438	63,877	65,000	70,000
Total terminated	89,026	92,466	95,000	102,000
Pending, end of year	125,642	138,197	155,197	169,197
Criminal trials	3,627	3,358	3,850	3,900
Civil trials	1,112	1,119	1,200	1,250
Total trials	4,739	4,477	5,050	5,150
Criminal appeals filed	2,917	3,125	3,300	3,500
Civil appeals filed	2,749	3,310	3,500	3,600
Total appeals filed	5,666	6,435	6,800	7,100
Criminal appeals terminated	3,084	3,033	3,100	3,100
Civil appeals terminated	2,412	2,637	3,100	3,200
Total appeals terminated	5,496	5,670	6,200	6,300
Workhours in court	545,521	609,350	625,000	635,000
Matters:				
Pending, beginning of year	118,663	103,306	88,121	76,406
Received:				
Criminal	99,067	100,000	100,000	102,500
Civil	80,607	85,000	90,000	100,000
Total received	179,674	185,000	190,000	202,500
Terminated	124,973	128,185	129,715	135,360
Pending, end of year	103,306	88,121	76,406	68,546
Prosecutions declined	52,607	53,000	54,000	55,000
Proceedings before grand jury	16,794	17,000	17,500	18,000
Workhours before grand jury	54,182	55,000	56,000	56,500
Collections (in thousands of dollars)	\$226,781	\$230,000	\$235,000	\$250,000

BANKRUPTCY MATTERS

Cases filed	94,786	103,898	110,000	
Cases closed	55,461	72,708	87,400	
Cases pending	80,458	111,648	134,248	
Number of debtors from new cases filed	127,000	143,000	151,250	

General and special funds—Continued

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND
MARSHALS—Continued

U.S. MARSHALS

Process received for service.....	721,126	592,414	436,281	479,909
Process served.....	643,989	530,210	401,379	441,516
Warrants received.....	59,927	63,571	60,510	63,322
USMS arrests.....	27,677	27,860	27,394	28,622
Warrants unexecuted, end of year.....	41,390	34,000	37,400	38,700
Witness security program—new witnesses.....	282	324	280	280
Prisoners received.....	97,473	105,744	112,000	114,000
Property seizures.....	3,812	4,883	5,400	6,000

Object Classification (in thousands of dollars)

Identification code	15-0322-0-1-752	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		169,943	190,636	192,339
11.3 Other than full-time permanent.....		9,771	11,122	11,514
11.5 Other personnel compensation.....		9,264	8,111	10,028
11.8 Special personal services payments.....		457	520	520
11.9 Total personnel compensation.....		189,435	210,389	214,401
12.1 Personnel benefits: Civilian.....		18,775	24,338	25,545
13.0 Benefits for former personnel.....		125	96	84
21.0 Travel and transportation of persons.....		14,864	17,181	18,279
22.0 Transportation of things.....		1,065	947	985
23.1 Standard level user charges.....		25,185	27,158	36,136
23.2 Communications, utilities, and other rent.....		18,391	21,910	23,042
24.0 Printing and reproduction.....		2,048	2,397	2,434
25.0 Other services.....		33,025	27,986	31,311
26.0 Supplies and materials.....		3,152	3,802	3,864
31.0 Equipment.....		4,143	6,370	6,609
41.0 Grants, subsidies and contributions.....		12		
42.0 Insurance claims and indemnities.....		19	17	17
99.0 Subtotal, direct obligations.....		310,239	342,591	362,707
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		523	7,005	12,791
11.3 Other than full-time permanent.....		18	35	35
11.5 Other personnel compensation.....		329	518	518
11.9 Total personnel compensation.....		870	7,558	13,344
12.1 Personnel benefits: Civilian.....		70	723	1,302
21.0 Travel and transportation of persons.....		1,393	2,995	2,995
22.0 Transportation of things.....			1,500	329
23.1 Standard level user charge.....			1,400	1,400
23.2 Communications, utilities and other rent.....			700	700
24.0 Printing and reproduction.....			150	150
25.0 Other services.....		62	12,506	12,530
26.0 Supplies and materials.....		2	53	53
31.0 Equipment.....			296	296
99.0 Subtotal, reimbursable obligations.....		2,397	27,881	33,099
99.9 Total obligations.....		312,636	370,472	395,806

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	6,742	6,814	6,665
Total compensable workyears:			
Full-time equivalent employment.....	6,400	6,821	6,758
Full-time equivalent of overtime and holiday hours.....	297	272	311
Average ES salary.....	\$57,855	\$62,750	\$62,750
Average GS grade.....	7.75	7.44	7.70
Average GS salary.....	\$18,157	\$18,509	\$18,738
Average salary of ungraded positions.....	\$43,469	\$47,197	\$49,085
Reimbursable:			
Total number of full-time permanent positions.....	18	358	358
Total compensable workyears:			
Full-time equivalent employment.....	17	211	367

Full-time equivalent of overtime and holiday hours.....	9	15	15
Average GS grade.....	9.32	6.87	6.87
Average GS salary.....	\$31,424	\$18,270	\$19,000
Average salary of ungraded positions.....		\$47,197	\$49,085

SUPPORT OF UNITED STATES PRISONERS

For support of United States prisoners in non-Federal institutions, **[\$34,254,000: Provided, That not to exceed \$4,050,000 shall] \$44,768,000. Not to exceed \$10,000,000 advanced from Organized Crime Drug Enforcement shall be available under the Cooperative Agreement program** for the purpose of renovating, constructing, and equipping State and local jail facilities that confine Federal prisoners **[under the Cooperative Agreement Program]: Provided, That amounts made available for constructing any local jail facility shall not exceed the cost of constructing space for the average Federal prisoner population for that facility as projected by the Attorney General: Provided further, That following agreement on or completion of any federally assisted jail construction, the availability of such space shall be assured and the per diem rate charged for housing Federal prisoners at that facility shall not exceed direct operating costs for the period of time specified in the cooperative agreement. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)**

Program and Financing (in thousands of dollars)

Identification code	15-1020-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Care of U.S. prisoners in non-Federal institutions.....		29,566	33,004	44,768
2. Cooperative agreement program.....			1,250	
Total direct program.....		29,566	34,254	44,768
Reimbursable program.....			5,000	10,000
10.00 Total obligations.....		29,566	39,254	54,768
Financing:				
11.00 Offsetting collections from: Federal funds.....			—5,000	—10,000
25.00 Unobligated balance lapsing.....		357		
40.00 Budget authority (appropriation) ..		29,923	34,254	44,768
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		29,566	34,254	44,768
72.40 Obligated balance, start of year.....		2,549	4,907	6,672
74.40 Obligated balance, end of year.....		—4,907	—6,672	—6,936
77.00 Adjustments in expired accounts.....		454		
83.00 Prior year deficiencies, start of year.....		—1,600		
85.00 Deficiency appropriation.....		1,600		
90.00 Outlays.....		27,662	32,489	44,504

1. *Care of U.S. prisoners in non-Federal institutions.*—Under this program, the U.S. Marshals Service contracts with State and local jails to board Federal prisoners and detainees for short periods of time. These periods of detention occur before and during a trial and while awaiting transfer to Federal institutions after conviction. Approximately 51,500 prisoners will be boarded in approximately 680 jails at an average cost of \$39.38 per offender day in 1984.

2. *Cooperative agreement program.*—Agreements are negotiated with State and local governments for renovating, constructing, and equipping facilities that detain Federal prisoners.

3. *Reimbursable program.*—Within this program, additional resources necessary for the Cooperative Agreement Program will be acquired from the Organized Crime Drug Enforcement Task Force appropriation.

Object Classification (in thousands of dollars)

Identification code	15-1020-0-1-752	1982 actual	1983 est.	1984 est.
Direct obligations:				
11.8	Personnel compensation: Special personal services payments	726	1,329	1,735
25.0	Other services	28,819	32,880	42,988
26.0	Supplies and materials	1	17	17
41.0	Grants, subsidies, and contributions	20	28	28
99.0	Subtotal, direct obligations	29,566	34,254	44,768
Reimbursable obligations:				
25.0	Other services		5,000	10,000
99.9	Total obligations	29,566	39,254	54,768

FEES AND EXPENSES OF WITNESSES

For expenses, mileage, compensation, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law, including advances; **[\$35,700,000]** **\$38,266,000.** (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	15-0311-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Fact witnesses	13,181	15,145	15,682
2.	Protection of witnesses	8,021	10,465	10,989
3.	Expert witnesses	9,477	9,662	11,145
4.	Mental competency examinations	308	428	450
	Total direct program	30,987	35,700	38,266
	Reimbursable program	200	400	400
10.00	Total obligations	31,187	36,100	38,666
Financing:				
Offsetting collections from:				
11.00	Federal funds		-100	-100
14.00	Non-Federal sources	-200	-300	-300
25.00	Unobligated balance lapsing	1,684		
40.00	Budget authority (appropriation) ..	32,671	35,700	38,266
Relation of obligations to outlays:				
71.00	Obligations incurred, net	30,987	35,700	38,266
72.40	Obligated balance, start of year	5,957	6,778	7,372
74.40	Obligated balance, end of year	-6,778	-7,372	-8,138
77.00	Adjustments in expired accounts	-1,372		
90.00	Outlays	28,794	35,106	37,500

Fees and expenses are paid to witnesses who appear on behalf of the Government in cases in which the United States is a party. Costs incurred are affected by factors over which the Department of Justice exercises little control. The U.S. attorneys and the Department's six legal divisions are served by this appropriation.

1. *Fact witnesses.*—Payment for attendance fees, per diem and travel is provided for witnesses who testify as to events or facts about which they have personal knowledge.

2. *Protection of witnesses.*—The U.S. Marshals Service is responsible for the protection of witnesses and their dependents; subsistence costs of protected witnesses and their families are paid from this fund. This program is designed to assure the safety of Government witnesses whose testimony on behalf of the Government places them or their families in jeopardy.

3. *Expert witnesses.*—Provides for the payment of fees and expenses associated with the preparation and pres-

entation of testimony by technical and scientific experts in legal proceedings involving the United States.

4. *Mental competency examinations.*—This program provides payments to psychiatrists and physicians for court-ordered examinations of the mental competency of persons accused of offenses against the United States. Reports and court testimony relating to the examinations are included in these fees.

Reimbursable program.—Non-federal funds are derived by reimbursement from State and localities to cover the costs, in whole or in part, of maintaining those State or local organized crime witnesses and their families who have been accepted into the witness protection program. Federal funds will be derived on a reimbursable basis from the Organized Crime Drug Enforcement (OCDE) appropriation for witnesses accepted into the witness protection program as a result of OCDE cases.

Object Classification (in thousands of dollars)

Identification code	15-0311-0-1-752	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation: Special personal services payments:				
11.8	Fees, fact witnesses	4,284	4,415	4,560
11.8	Fees, protection of witnesses	8,021	10,465	10,989
11.8	Fees, expert witnesses	9,477	9,662	11,145
11.8	Fees, mental competency examinations ..	308	428	450
11.9	Total personnel compensation	22,090	24,970	27,144
Travel and transportation of persons:				
21.0	Per diem in lieu of subsistence	2,778	3,348	3,470
21.0	Mileage	1,607	1,942	2,013
21.0	Other	4,512	5,440	5,639
99.0	Subtotal, direct obligations	30,987	35,700	38,266
Reimbursable obligations:				
11.8	Personnel compensation: Special personal services payments: Fees, protection of witnesses	200	400	400
99.9	Total obligations	31,187	36,100	38,666

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

For necessary expenses of the Community Relations Service, established by Title X of the Civil Rights Act of 1964, **[\$5,764,000]** **\$6,314,000.** (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	15-0500-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	5,674	5,967	6,314
Financing:				
25.00	Unobligated balance lapsing	53		
39.00	Budget authority	5,727	5,967	6,314
Budget authority:				
40.00	Appropriation	5,727	5,764	6,314
44.20	Supplemental for civilian pay raises		203	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,674	5,967	6,314
72.40	Obligated balance, start of year	265	339	434
74.40	Obligated balance, end of year	-339	-434	-483
77.00	Adjustments in expired accounts	-73		

General and special funds—Continued

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE—
Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	15-0500-0-1-752	1982 actual	1983 est.	1984 est.
90.00	Outlays, excluding pay raise supplemental	5,527	5,677	6,257
91.20	Outlays from civilian pay raise supplemental		195	8

The Community Relations Service (CRS) provides assistance to communities in resolving disputes, disagreements, and difficulties arising from discriminatory practices based on race, color, or national origin which impair the rights of citizens or which disrupt or threaten to disrupt peaceful relations among citizens.

The 1984 request will provide CRS with resources to continue to focus on racial disputes in two major program areas: police/minority confrontation cases, particularly those related to allegations of police use of excessive force; and education conflicts generated in the aftermath of desegregation. In 1984, CRS also anticipates response to conflicts involving Indo-Chinese refugees as well as the Ku Klux Klan. CRS will continue to monitor and will help communities to forestall threats of urban civil disorder.

Object Classification (in thousands of dollars)

Identification code	15-0500-0-1-752	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent	3,721	3,447	3,498
11.3	Other than full-time permanent	38	110	110
11.5	Other personnel compensation	6	11	11
11.8	Special personal services payments	1		
11.9	Total personnel compensation	3,766	3,568	3,619
12.1	Personnel benefits: Civilian	347	379	399
13.0	Benefits for former personnel	23	341	
21.0	Travel and transportation of persons	422	446	453
22.0	Transportation of things	10	5	5
23.1	Standard level user charges	465	425	903
23.2	Communications, utilities, and other rent	456	504	528
24.0	Printing and reproduction	11	24	25
25.0	Other services	134	204	247
26.0	Supplies and materials	35	55	58
31.0	Equipment	4	16	77
42.0	Insurance claims and indemnities	1		
99.9	Total obligations	5,674	5,967	6,314

Personnel Summary

Total number of full-time permanent positions	100	88	88
Total compensable workyears: Full-time equivalent employment	102	92	92
Average ES salary	\$58,500	\$64,934	\$64,934
Average GS grade	11.81	12.42	12.42
Average GS salary	\$35,958	\$38,108	\$39,743

INTERAGENCY LAW ENFORCEMENT

ORGANIZED CRIME DRUG ENFORCEMENT

For expenses necessary for the detection, investigation, prosecution, and incarceration of individuals involved in organized criminal drug trafficking not otherwise provided for, **[\$127,500,000]** **\$105,949,000**, of which **[\$18,000,000]** is to remain available until expended **\$6,000,000** for construction of new facilities and constructing, remodeling, and equipping buildings and facilities at existing detention and correction-

al institutions **[.]**; and of which **\$2,500,000** for the Presidential Commission on Organized Crime are to remain available until expended; and of which **\$14,000,000** for purchase of automated data processing and telecommunications equipment and **\$9,619,000** for undercover operations shall remain available until September 30, 1985. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	15-0323-0-1-751	1982 actual	1983 est.	1984 est.
	Program by activities:			
	1. Law enforcement	92,569	69,619	
	2. Prosecution	11,731	17,630	
	3. Corrections	9,344	11,664	
	4. Policy and management	200	2,700	
10.00	Total obligations	113,844	101,613	
	Financing:			
21.40	Unobligated balance available, start of year			—13,656
24.40	Unobligated balance available, end of year		13,656	17,992
40.00	Budget authority (appropriation)	127,500	105,949	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	113,844	101,613	
72.40	Obligated balance, start of year			9,694
74.40	Obligated balance, end of year		—9,694	—8,164
90.00	Outlays	104,150	103,143	

This program includes a coordinated interagency task force enforcement effort to combat organized crime and drug trafficking, as well as a special Presidential commission and a project to enlist the 50 State governors in a united campaign against the drug trade. The administration is creating 12 new Regional Task Forces (in addition to the South Florida Task Force) that will cover the United States.

1. *Law enforcement.*—This activity includes the resources for direct investigative and support activities of the Task Forces. Activities conducted within this function are focused on the interdiction and disruption of drug trafficking controlled by various organized crime enterprises. Also included are resources required to provide and maintain those equipment items, automation and intelligence gathering capabilities and other support systems necessary for the effective conduct of complex investigations.

2. *Prosecution.*—This activity includes the resources for the prosecution of cases generated through the investigative efforts of Task Force agents. Litigative efforts are selectively targeted on the criminal leadership involved in drug trafficking and are intended to dissolve organized illicit enterprises. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises under available statutory authority.

3. *Corrections.*—This activity includes the resources required to provide additional prison and jail bedspace, both to relieve current conditions of overcrowding and to accommodate the anticipated increase in the number of sentenced and unsentenced prisoners. Funds are provided for the construction and renovation of state and local facilities through cooperative agreement programs guaranteeing the Federal Government bedspace in local jails.

4. *Policy and management.*—This activity includes the resources for the provision of guidance and general con-

trol of all Task Force efforts by means of an interdepartmental committee of policy officials who assist in the allocation and management of resources among established Task Force regions and among participating agencies. A principal function within this activity is the continual reassessment of the national effort against organized crime and drug trafficking.

Object Classification (in thousands of dollars)

Identification code	15-0323-0-1-751	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	6,688	8,201	
11.5	Other personnel compensation.....	927	1,126	
11.8	Special personal services payments.....		151	
11.9	Total personnel compensation.....	7,615	9,478	
12.1	Personnel benefits: Civilian.....	628	753	
21.0	Travel and transportation of persons.....	100	292	
23.1	Standard level user charges.....		103	
23.2	Communications, utilities, and other rent.....		212	
24.0	Printing and reproduction.....		254	
25.0	Other services.....	105,501	90,460	
26.0	Supplies and materials.....		26	
31.0	Equipment.....		35	
99.9	Total obligations.....	113,844	101,613	

Personnel Summary

Total number of full-time permanent positions.....	425	280
Total compensable workyears:		
Full-time equivalent employment.....	212	269
Full-time equivalent of overtime and holiday hours.....		2
Average ES salary.....		\$63,800
Average GS grade.....	11.90	11.90
Average GS salary.....	\$31,547	\$31,542

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for detection, investigation, and prosecution of crimes against the United States; including purchase for police-type use (not to exceed one thousand three hundred for replacement only) and hire of passenger motor vehicles; acquisition, lease, maintenance and operation of aircraft; and not to exceed \$70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; **[\$825,154,000]** *\$1,055,690*, of which not to exceed **[\$3,000,000]** *\$52,000,000* for automated data processing and telecommunications and **[\$600,000]** *\$1,000,000* for undercover operations and *\$10,000,000* for the relocation within the District of Columbia of the Washington field office shall remain available until September 30, **[1984]** *1985*: *Provided*, That notwithstanding the provisions of title 31 U.S.C. **[483(a) and 484]** *3302*, the Director of the Federal Bureau of Investigation may establish and collect fees to process fingerprint identification records for noncriminal employment and licensing purposes, and credit not more than \$13,500,000 of such fees to this appropriation to be used for salaries and other expenses incurred in providing these services: *Provided further*, That passenger motor vehicles for police-type use may be purchased without regard to the general purchase price limitation for the current fiscal year. (*Public Law 97-377, making further continuing appropriations for the fiscal year 1983.*)

Program and Financing (in thousands of dollars)

Identification code	15-0200-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Operating expenses:				
1.	Criminal, security, and other investigations.....	480,838	528,822	576,025
2.	Investigative support.....	111,533	124,259	150,219
3.	State and local assistance.....	89,557	99,211	116,569
4.	Program direction.....	39,207	41,635	47,660
	Total operating expenses.....	721,135	793,927	890,473
Capital investment:				
1.	Criminal, security, and other investigations.....	4,832	9,250	20,271
2.	Investigative support.....	34,653	52,652	106,509
3.	State and local assistance.....	986	1,357	20,244
4.	Program direction.....	284	253	193
	Total capital investment.....	40,755	63,512	147,217
	Total direct program.....	761,890	857,439	1,037,690
Reimbursable program:				
1.	Criminal, security, and other investigations.....	9,419	19,135	22,819
2.	Investigative support.....	1,877	29,749	4,221
3.	State and local assistance.....	221	14,158	14,158
	Total reimbursable program.....	11,517	63,042	41,198
10.00	Total obligations.....	773,407	920,481	1,078,888
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-11,142	-48,217	-26,373
14.00	Non-Federal sources.....	-375	-14,825	-14,825
21.40	Unobligated balance available, start of year.....		-4,120	
24.40	Unobligated balance available, end of year..	4,120		18,000
25.00	Unobligated balance lapsing.....	6,599		
39.00	Budget authority.....	772,009	853,319	1,055,690
Budget authority:				
40.00	Appropriation.....	767,009	825,154	1,055,690
44.10	Supplemental for wage-board pay raises.....		250	
44.20	Supplemental for civilian pay raises.....		27,915	
50.00	Reappropriation.....	5,600		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	761,890	857,439	1,037,690
72.40	Obligated balance, start of year.....	56,653	81,016	82,864
74.40	Obligated balance, end of year.....	-81,016	-82,864	-99,341
77.00	Adjustments in expired accounts.....	-545		
90.00	Outlays, excluding pay raise supplemental.....	736,982	828,509	1,020,130
91.10	Outlays from wage-board pay raise supplemental.....		240	10
91.20	Outlays from civilian pay raise supplemental.....		26,842	1,073

As the chief investigative arm of the Department of Justice, the mission of the Federal Bureau of Investigation (FBI) is a multifaceted one, requiring the investigation of violations of over 200 categories of Federal statutes.

The overall objectives of the FBI are to have a significant impact on criminal activity, to investigate civil matters in which the Federal Government has an interest, and to provide information to the executive branch relating to national security.

These objectives result in the FBI's being actively involved in a wide range of investigations, including

General and special funds—Continued

SALARIES AND EXPENSES—Continued

traditional law enforcement investigations (bank robbery, kidnapping, fugitive, bank embezzlement, etc.), investigations involving more modern phenomena (organized crime, white-collar crime, civil rights violations, antitrust violations, etc.), and investigations of hostile intelligence activities within the United States. In addition, on January 28, 1982, the Attorney General ordered that the Drug Enforcement Administration (DEA) report to the Director of the FBI and that the FBI be given concurrent jurisdiction with DEA over Federal drug violations.

Substantial increases are requested in 1984 that will enable the FBI not only to address these expanding responsibilities, but also to properly equip and modernize its agent workforce.

The activities through which the mission is accomplished and workload data are as follows:

1. *Criminal, security, and other investigations.*—This activity includes all field investigations of the Federal Bureau of Investigation. These investigations are conducted by FBI Special Agents in 59 field offices and more than 417 resident agencies located throughout the United States and Puerto Rico. National priority investigations include white-collar, organized crime, terrorism and foreign counterintelligence. Other investigative areas are civil rights, fugitive, general government crimes, personal crimes, civil and general property crimes, applicant and other investigations.

The FBI is reimbursed by other Federal agencies for certain investigative activities such as preemployment background inquiries and name checks. In addition, the FBI in 1984 will continue to play an integral role in support of the Attorney General's aggressive effort to disrupt drug trafficking controlled by various organized crime enterprises through reimbursement by the Organized Crime Drug Enforcement program.

This activity also includes resources devoted to national program supervision, coordination, and management of FBI investigations.

	1982 actual	1983 estimate	1984 estimate
Investigative matters	375,081	384,000	393,000
Arrests	6,325	6,645	6,945
Convictions	9,479	9,745	10,045

2. *Investigative support.*—Investigative support consists of training, forensic laboratories, attachés in foreign countries, investigative records and communications, ADP and telecommunications, and technical field support and equipment. In addition, the FBI is reimbursed for the assistance it provides in support of the Organized Crime Drug Enforcement program. Major capital investments are planned to upgrade the FBI's inventory of investigative equipment and to continue the implementation of its long-range ADP plan. For example, a funding increase of approximately \$48 million is requested for critical equipment purchases, the highest priority of which is the accelerated procurement of voice privacy radio systems for field agent personnel. Regarding ADP-related investments, an increase of \$22 million is planned which will improve through automation the management of case informa-

tion, agent time and other investigative resources, primarily through implementation of the Field Office Information Management System.

Federal training—FBI Academy:	1982 actual	1983 estimate	1984 estimate
New agents trained	348	550	430
In-service training	5,315	5,615	5,615
Federal training—Field: Special agents trained in field	7,090	7,100	7,100
Forensic services—Federal: Examinations performed	528,760	549,350	565,350
Investigative support systems: Clusters installed	16	27	19
Name checks processed	1,901,907	2,100,000	2,250,000

3. *State and local assistance.*—The FBI supports State and local law enforcement by providing training, laboratory, identification, and informational services. Emphasis is being placed on the training of State and local police instructors to enable their agencies to become more self-sufficient and, thereby, allow the FBI to concentrate its resources on high priority initiatives. Training is conducted at various locations within the United States but most courses are conducted at the FBI National Academy in Quantico, Va.

The FBI's National Crime Information Center (NCIC) and Uniform Crime Reporting (UCR) program provide criminal justice information to Federal, state and local law enforcement agencies without charge. The NCIC system contains over six million records relating to wanted and missing persons, stolen property, and criminal histories. The UCR program collects data from more than 13,000 law enforcement agencies and provides this information to criminal justice agencies and researchers, the academic community, and others.

The FBI's Identification Division is the national repository for fingerprint identification data. In 1984, approximately 7.5 million fingerprint cards will be processed. Processing of noncriminal fingerprint checks for State and local agencies and banking institutions is on a reimbursable basis. Major investments of approximately \$37 million are planned which will permit the eventual full automation of fingerprint identification services. The increased funds requested will complete the third phase of the long-planned Automated Identification Division System (AIDS-III) program.

General law enforcement training:	1982 actual	1983 estimate	1984 estimate
State and locals trained at FBI Academy	5,049	5,080	5,080
State and locals trained in field	167,900	167,900	167,900
Forensic services Non-Federal:			
Examinations performed	266,364	299,025	308,775
Fingerprint cards processed	5,977,937	7,213,000	7,574,000
NCIC transactions	135,826,840	143,400,000	151,020,000
UCR statistical reports processed	1,401,576	1,406,575	1,406,575

4. *Program direction.*—This activity includes the management, administrative support, legal, planning, evaluation, inspection, and financial functions of the FBI. Some workload measures include press releases, assistance to media, FBI publications disseminated, title III applications, undercover operations proposals, civil actions, field office audits and position classification matters.

Object Classification (in thousands of dollars)

Identification code	15-0200-0-1-751	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	450,858	482,416	513,352
11.3	Other than full-time permanent	715	2,473	2,473
11.5	Other personnel compensation	46,268	51,632	53,102
11.9	Total personnel compensation.....	497,841	536,521	568,927
12.1	Personnel benefits: Civilian.....	60,050	74,410	80,921
13.0	Benefits for former personnel.....	200	1,000	1,000
21.0	Travel and transportation of persons.....	17,315	20,530	22,167
22.0	Transportation of things.....	3,288	4,860	5,177
23.1	Standard level user charges.....	45,264	43,839	52,217
23.2	Communications, utilities, and other rent....	27,535	37,821	49,698
24.0	Printing and reproduction.....	1,104	2,092	2,174
25.0	Other services.....	42,316	44,216	76,815
26.0	Supplies and materials.....	26,012	28,208	29,947
31.0	Equipment.....	40,755	63,512	148,217
42.0	Insurance claims and indemnities.....	210	360	360
91.0	Unvouchered.....		70	70
99.0	Subtotal, direct obligations.....	761,890	857,439	1,037,690
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	3,680	16,432	19,908
11.5	Other personnel compensation	433	977	1,501
11.9	Total personnel compensation.....	4,113	17,409	21,409
12.1	Personnel benefits: Civilian.....	461	3,279	3,358
21.0	Travel and transportation of persons.....	333	668	636
22.0	Transportation of things.....	25	437	321
23.1	Standard level user charges.....	9	1,006	966
23.2	Communications, utilities, and other rent....	25	1,287	1,283
24.0	Printing and reproduction.....	3	3	3
25.0	Other services.....	3,333	11,440	6,456
26.0	Supplies and materials.....	145	688	669
31.0	Equipment.....	2,035	26,825	6,097
32.0	Lands and structures.....	1,035		
99.0	Subtotal, reimbursable obligations.....	11,517	63,042	41,198
99.9	Total obligations.....	773,407	920,481	1,078,888

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	19,456	19,479	19,940
	Total compensable workyears:			
	Full-time equivalent employment.....	18,181	18,910	19,438
	Full-time equivalent of overtime and holiday hours.....	1,674	1,753	1,772
	Average GS grade.....	8.95	9.05	9.07
	Average GS salary.....	\$24,334	\$25,382	\$25,590
	Average salary of ungraded positions.....	\$20,314	\$17,986	\$17,986
Reimbursable:				
	Total number of full-time permanent positions.....	175	1,013	1,013
	Total compensable workyears: Full-time equivalent employment.....	103	831	924
	Average GS grade.....	9.17	7.54	7.54
	Average GS salary.....	\$23,408	\$19,300	\$19,300

DRUG ENFORCEMENT ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; purchase of not to exceed [two hundred seventy-seven] *eight hundred eighty-eight* passenger motor vehicles of which *six hundred*

eighty-two are for replacement only for police-type use without regard to the general purchase price limitation for the current fiscal year; and acquisition, lease, maintenance, and operation of aircraft; [\$248,162,000] *\$275,623,000*, of which not to exceed \$1,200,000 for research shall remain available until expended and \$1,700,000 for purchase of evidence and payments for information shall remain available until September 30, [1984] *1985. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)*

Program and Financing (in thousands of dollars)

Identification code	15-1100-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Enforcement of Federal law and investigations:				
	(a) Domestic enforcement.....	104,654	110,156	117,364
	(b) Foreign cooperative investigations.....	25,990	28,992	31,416
	(c) Diversion control.....	14,985	15,530	16,014
	(d) State and local assistance.....	14,443	15,646	16,177
2. Intelligence.....				
	.....	13,601	14,435	14,906
3. Research and engineering.....				
	.....	3,208	2,607	2,283
4. Support operations.....				
	.....	44,793	48,989	56,084
5. Program direction.....				
	.....	19,702	20,584	21,379
	Total direct program.....	241,376	256,939	275,623
Reimbursable program:				
1. Enforcement of Federal law and investigations:				
	(a) Domestic enforcement.....	825	14,568	18,224
	(b) Foreign cooperative investigations.....	1,737	2,190	2,190
2. Intelligence.....				
	.....	120	120	125
4. Support operations.....				
	.....	6,000	3,800	
	Total reimbursable program.....	2,682	22,878	24,339
10.00	Total obligations.....	244,058	279,817	299,962
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-1,857	-22,198	-23,659
14.00	Non-Federal sources.....	-825	-680	-680
17.00	Recovery of prior year obligations.....	-5		
21.40	Unobligated balance available, start of year.....	-1,537	-1,443	
24.40	Unobligated balance available, end of year.....	1,443		
25.00	Unobligated balance lapsing.....	1,432		
39.00	Budget authority.....	242,709	255,496	275,623
Budget authority:				
40.00	Appropriation.....	241,709	248,162	275,623
44.20	Supplemental for civilian pay raises.....		7,334	
50.00	Reappropriation.....	1,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	241,376	256,939	275,623
72.40	Obligated balance, start of year.....	29,179	42,607	49,095
74.40	Obligated balance, end of year.....	-42,607	-49,095	-55,577
77.00	Adjustments in expired accounts.....	-3,314		
78.00	Adjustments in unexpired accounts.....	-5		
90.00	Outlays, excluding pay raise supplemental.....	224,629	243,353	268,905
91.20	Outlays from civilian pay raise supplemental.....		7,098	236

The mission of the Drug Enforcement Administration (DEA) is to control abuse of narcotics and dangerous drugs by restricting the aggregate supply of those drugs through drug law enforcement at the Federal level as lead agency; coordination with State, local, and other Federal officials in drug enforcement activities; development and maintenance of drug intelligence systems; regulation of legitimate controlled substances activities;

General and special funds—Continued

SALARIES AND EXPENSES—Continued

and enforcement coordination and intelligence-gathering activities with foreign government agencies.

In support of the objective to integrate Federal, State and local agencies and organizations involved in the fight against drug abuse, DEA restructured its field operations into 20 major field divisions including the El Paso Intelligence Center and implemented a system of direct field office reporting to Headquarters.

Cooperation among Federal law enforcement agencies as well as military assistance has led to increased opportunities to expand investigative efforts. To pursue these opportunities forcefully will require a further investment of resources.

In 1984, significant resources will be devoted to the President's task force program on organized crime. As in 1983, DEA's involvement is integral to this nationwide coordinated enforcement strategy. When coupled with the expansion of DEA/FBI cooperative efforts, overall drug enforcement capabilities will be significantly strengthened in 1984.

Program increases totaling \$11,515,000 are proposed to provide necessary funding for anticipated cost increases associated with the purchase of replacement motor vehicles for the base motor vehicle procurement program, and to strengthen the foreign program, the DEA laboratory services program, the ADP program, and the radio program.

The means by which DEA performs its mission are summarized by the following activities;

1. *Enforcement of Federal law and investigations—(a) Domestic enforcement.*—This activity aims to eliminate or immobilize major drug trafficking organizations and thereby reduce the domestic supply of illicit drugs. The measures below indicate the level of activity performed by this program.

	1982 actual	1983 estimate	1984 estimate
DEA initiated arrests.....	7,417	7,800	8,300
Other Federal referral arrests.....	1,007	1,400	1,400
DEA cooperative arrests.....	1,213	1,450	1,450
Drug related assets seized (\$ millions)	\$191	\$225	\$275
Clandestine labs seized.....	193	190	190

(b) *Foreign cooperative investigations.*—This activity encompasses: efforts to reduce at the source, illicit opium production, heroin, illicitly produced and diverted legitimate dangerous drugs, cocaine and marihuana destined for the United States and the collection and dissemination of intelligence.

	1982 actual	1983 estimate	1984 estimate
Foreign cooperative arrests.....	1,005	1,200	1,220
Intelligence reports.....	56	55	55
Special field intelligence programs.....	19	22	22

(c) *Diversion control.*—By authority of the Controlled Substances Act, this activity addresses the problem of the diversion of controlled substances from the legitimate channels in which they are manufactured, distributed, and dispensed. The measures below indicate the level of activity performed by this program:

	1982 actual	1983 estimate	1984 estimate
Investigations:			
Periodic.....	736	736	736
Targeted.....	320	320	320
Preregistrant (nonpractitioners).....	1,065	1,644	1,644

(d) *State and local assistance.*—This activity encompasses cooperative law enforcement activities with State, county, and local authorities. Included are training programs; laboratory analysis and expert testimony; and Federal/State and local task forces. Workload measures are provided below:

	1982 actual	1983 estimate	1984 estimate
Task force initiated arrests.....	2,554	2,550	2,550
Laboratory exhibits analyzed.....	8,431	6,000	6,000
Trainee-days.....	44,400	44,400	44,400

2. *Intelligence.*—This activity encompasses the collection, analysis, and dissemination of drug intelligence in support of DEA, other Federal, and State and local agencies. The measures below indicate the level of activity performed by this program.

	1982 actual	1983 estimate	1984 estimate
Intelligence reports.....	750	525	525
Special field intelligence programs.....	7	7	7
Enforcement support activity.....	4,600	3,250	3,250
Information responses.....	17,000	12,500	12,500
El Paso Intelligence Center (EPIC) watch transactions.....	190,000	275,000	275,000

3. *Research and engineering.*—This activity encompasses research programs directly related to the DEA law enforcement and intelligence functions.

4. *Support operations.*—This activity encompasses laboratory analysis of evidence and expert testimony in support of investigation and prosecution of drug traffickers; training programs for all levels of DEA operational personnel; a technical equipment program, including aircraft operations; provision of ADP and record communications support; analysis and review of all records management systems; and the provision of responses to requests made pursuant to the FOIPA.

	1982 actual	1983 estimate	1984 estimate
Laboratory exhibits analyzed.....	23,165	23,200	25,200
Trainee-days.....	12,220	12,220	12,220

5. *Program direction.*—This program encompasses the overall management and direction of DEA.

Reimbursable program.—A reimbursable program providing primarily for the training of foreign drug law enforcement officials is conducted by DEA and funded by the Department of State. Schools are held each year, both in the United States and host countries. The Organized Crime Drug Enforcement program will operate through reimbursable funding. DEA will be an active participant in these operations.

	1982 actual	1983 estimate	1984 estimate
Trainee-days.....	11,918	11,510	11,510

Object Classification (in thousands of dollars)

Identification code	15-1100-0-1-751	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	114,737	123,940	125,484
11.3	Other than full-time permanent.....	771	728	728
11.5	Other personnel compensation.....	10,602	12,045	12,153
11.8	Special personal services payments.....	1,571		
11.9	Total personnel compensation.....	127,681	136,713	138,365
12.1	Personnel benefits: Civilian.....	19,077	21,770	24,330
13.0	Benefits for former personnel.....	19		
21.0	Travel and transportation of persons.....	10,015	9,540	9,876
22.0	Transportation of things.....	1,731	2,183	2,343
23.1	Standard level user charges.....	14,699	15,203	18,412
23.2	Communications, utilities, and other rent....	16,137	15,748	16,411

24.0	Printing and reproduction.....	666	1,149	1,177
25.0	Other services.....	32,984	38,678	41,019
26.0	Supplies and materials.....	7,654	6,932	7,376
31.0	Equipment.....	10,605	8,898	16,189
42.0	Insurance claims and indemnities.....	108	125	125
99.0	Subtotal, direct obligations.....	241,376	256,939	275,623
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	741	4,993	8,620
11.5	Other personnel compensation.....	73	642	1,230
11.9	Total personnel compensation.....	814	5,635	9,850
12.1	Personnel benefits: Civilian.....	111	1,159	1,224
21.0	Travel and transportation of persons.....	220	911	805
22.0	Transportation of things.....	48	938	695
23.1	Standard level user charges.....		997	632
23.2	Communications, utilities, and other rent.....		200	196
24.0	Printing and reproduction.....	3	30	30
25.0	Other services.....	728	9,884	8,899
26.0	Supplies and materials.....	28	524	183
31.0	Equipment.....	730	2,600	1,825
99.0	Subtotal, reimbursable obligations.....	2,682	22,878	24,339
99.9	Total obligations.....	244,058	279,817	299,962

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	3,953	3,953	3,988
	Total compensable workyears:			
	Full-time equivalent employment.....	3,773	3,832	3,858
	Full-time equivalent of overtime and holiday hours.....	464	487	489
	Average GS grade.....	10.49	10.82	10.81
	Average GS salary.....	\$31,008	\$33,524	\$33,446
	Average salary of ungraded positions.....	\$16,667	\$17,222	\$17,778
Reimbursable:				
	Total number of full-time permanent positions.....	45	280	280
	Total compensable workyears:			
	Full-time equivalent employment.....	21	150	265
	Full-time equivalent of overtime and holiday hours.....	3	29	51
	Average GS grade.....	11.20	12.02	12.02
	Average GS salary.....	\$34,164	\$32,072	\$32,072

IMMIGRATION AND NATURALIZATION SERVICE**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including payment of allowances (at a rate not in excess of \$4 per diem) to aliens for work performed while held in custody under the immigration laws, including not to exceed \$50,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; purchase for police-type use (not to exceed four hundred [one of which four hundred shall be] for replacement only) and hire of passenger motor vehicles; acquisition, lease, maintenance and operation of aircraft; and research related to immigration enforcement; and for expenses necessary under Section 501(c) of the Refugee Education Assistance Act of 1980 (Public Law 96-422) for the processing, care, maintenance, security, transportation, and the initial reception and placement in the United States of Cuban and Haitian entrants; [\$484,431,000] \$539,261,000, of which not to exceed \$400,000 [shall remain available] for research and \$26,655,000 for work under Section 501(c) of the Refugee Education Assistance Act shall remain available until expended; and of which not to exceed \$10,090,000 shall be available to establish a National Records Center and \$11,134,000 to implement the long-range automated data processing plan, each amount to remain available until September 30, 1985: Provided, That none of the funds available to the Immi-

gration and Naturalization Service shall be available for administrative expenses to pay any employee overtime pay in an amount in excess of \$20,000 except in such instances when the Commissioner makes a determination that this restriction is impossible to implement. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	15-1217-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Operating expenses:				
1.	Enforcement.....	276,813	296,142	298,129
2.	Citizenship and benefits.....	41,969	46,054	48,924
3.	Immigration support.....	57,594	82,941	107,214
4.	Program direction.....	46,535	33,417	34,820
5.	Reception, processing and care of Cubans and Haitians.....		31,710	26,655
	Total operating expenses.....	422,911	490,264	515,742
Capital investment:				
1.	Enforcement.....	10,485	9,234	7,148
2.	Citizenship and benefits.....	298	525	
3.	Immigration support.....	7,202	2,656	16,371
4.	Program direction.....	631	85	
	Total capital investment.....	18,616	12,500	23,519
	Total direct program.....	441,527	502,764	539,261
Reimbursable program:				
1.	Enforcement.....	9,114	7,821	7,983
2.	Citizenship and benefits.....	40	65	70
3.	Immigration support.....	236	269	193
4.	Program direction.....	10	42	44
	Total reimbursable program.....	9,400	8,197	8,290
10.00	Total obligations.....	450,927	510,961	547,551
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-1,274	-442	-420
14.00	Non-Federal sources.....	-8,126	-7,755	-7,870
21.40	Unobligated balance available, start of year.....	-952	-2,537	
22.40	Unobligated balance transferred from other accounts.....		-4,533	
24.40	Unobligated balance available, end of year..	2,537		
25.00	Unobligated balance lapsing.....	3,349		
39.00	Budget authority.....	446,461	495,694	539,261
Budget authority:				
40.00	Appropriation.....	440,557	484,431	539,261
42.00	Transferred from other accounts.....	3,800		
43.00	Appropriation (adjusted).....	444,357	484,431	539,261
44.10	Supplemental for wage board pay raises.....		264	539,261
44.20	Supplemental for civilian pay raises.....		10,999	
50.00	Reappropriation.....	2,104		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	441,527	502,764	539,261
72.40	Obligated balance, start of year.....	31,675	57,507	60,891
74.40	Obligated balance, end of year.....	-57,507	-60,891	-65,256
77.00	Adjustments in expired accounts.....	1,067		
90.00	Outlays, excluding pay raise supplemental.....	416,762	488,550	534,463
91.10	Outlays from wage-board pay raise supplemental.....		254	10
91.20	Outlays from civilian pay raise supplemental.....		10,576	423

The Immigration and Naturalization Service is responsible for administering laws relating to the admis-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

sion, exclusion, deportation, and naturalization of aliens. Specifically, the Service inspects aliens to determine their admissibility into the United States; adjudicates requests of aliens for benefits under the law; prevents illegal entry into the United States; investigates, apprehends, and removes aliens in this country in violation of the law; and examines alien applicants wishing to become citizens.

1. *Enforcement.*—This activity contains most of the resources dedicated to both preventing illegal entry into the United States and facilitating the entry of qualified persons. This includes inspection of applicants for admission, patrol of the border, and the location of undocumented aliens who are in the United States following illegal entry or violation of status after legal entry. Apprehensions are made through inspection of farms and ranches by investigation of information about the location of undocumented aliens and through investigative case work. Also included are the resources for the Service's nationwide anti-smuggling program, as well as the processing of undocumented aliens who have been located. Also included in this activity is the prompt removal of those aliens.

Most reimbursements received by the Service are for overtime work performed by immigration inspectors at air and sea ports of entry, as required by statute. The Airport and Airways Development Act requires that the carriers reimburse the Service for inspections performed outside normal duty hours at the convenience of the carrier.

WORKLOAD

	1982 actual	1983 estimate	1984 estimate
Total persons inspected.....	309,608,890	314,000,000	325,000,000
Total citizens inspected.....	120,087,063	123,000,000	127,000,000
Total aliens inspected.....	189,521,827	191,000,000	198,000,000
Aliens admitted.....	188,977,691	190,415,000	197,836,000
Aliens withdrawing at entry.....	544,136	585,000	591,000
Deportable aliens apprehended (border patrol).....	819,919	910,000	910,000
Smuggled aliens apprehended (border patrol).....	80,350	98,000	98,000
Smuggled aliens apprehended (anti- smuggling).....	74,941	75,000	80,000
Smugglers apprehended (border patrol).....	11,777	13,900	13,900
Smugglers apprehended (anti- smuggling).....	12,473	15,600	17,000
Deportable aliens apprehended (in- vestigations).....	104,206	113,000	118,000
Cases completed (investigations)....	40,198	39,000	41,000
Deportable aliens apprehended (other investigative efforts).....	13,980	14,000	15,000
Convictions of smugglers (total)....	4,705	5,500	5,750
Average number of aliens held in detention per day.....	2,868	2,400	2,100
Detentions.....	229,135	273,000	278,000
Aliens expelled.....	823,731	892,000	897,000

2. *Citizenship and benefits.*—The resources necessary to provide the benefits of the Immigration and Nationality Act are provided in this activity. Included are the adjudication of applications and petitions submitted for benefits, the processing of naturalization and citizenship petitions and applications. All operations conducted overseas except preinspection are within this activity.

WORKLOAD

	1982 actual	1983 estimate	1984 estimate
Applications and petitions: Completed by adjudica- tions.....	1,975,512	1,800,000	1,800,000
Naturalization applications completed.....	331,635	294,000	294,000

3. *Immigration support.*—This activity includes the resources for construction, communications, records management, automated data processing, training of personnel, research and development, field management, legal proceedings and the alien documentation program (ADIT). In addition, it provides a capability to scientifically examine and analyze documents to assist in the identification, investigation and prosecution of major conspiracies which provide fraudulent documents and smuggled aliens.

WORKLOAD

	1982 actual	1983 estimate	1984 estimate
Basic officer training completions.....	240	600	600
Extension training program starts.....	1,369	1,400	1,400
Other training completions.....	4,040	3,500	3,500
Alien files opened.....	798,101	900,000	950,000
Index searches completed.....	2,532,849	3,100,000	4,100,000
Mail processed.....	22,824,706	24,000,000	24,000,000
Alien documentation cards issued.....	1,041,000	1,100,000	1,100,000
Scientific examination and analysis of fraudulent documents conducted.....	8,000	9,000	12,000
New I&NS data inputs at El Paso Intelligence Center (EPIC) processed.....	179,897	180,000	198,000
Queries researched at EPIC.....	38,144	38,000	42,000
Positive I&NS responses to queries received by EPIC provided.....	9,303	10,200	11,300

4. *Program direction.*—This activity provides resources for the overall administration and management of the Service.

5. *Reception/processing/care.*—This activity will be administered by the Immigration and Naturalization Service and provides for the reception of Cuban and Haitian entrants; their transportation to initial holding centers; and processing and care while they undergo medical and security screening and await resettlement or deportation. Also included are funds for medical services and care for the entrants, both within the centers and in the community for those who are resettled. Approximately \$4.5 million in carry-forward funds has been transferred from the Department of Health and Human Services to the Immigration and Naturalization Service in 1983. The responsibility for administering this activity is now consolidated under the Immigration and Naturalization Service.

Object Classification (in thousands of dollars)

Identification code	15-1217-0-1-751	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		211,322	227,306	230,007
11.3 Other than full-time permanent.....		14,332	8,654	10,070
11.5 Other personnel compensation.....		43,191	38,672	44,859
11.8 Special personal services payments.....		669	232	224
11.9 Total personnel compensation.....		269,514	274,864	285,160
12.1 Personnel benefits: Civilian.....		31,042	35,962	39,100
13.0 Benefits for former personnel.....		202	268	1,050
21.0 Travel and transportation of persons.....		18,878	27,195	28,896
22.0 Transportation of things.....		1,532	2,467	2,615
23.1 Standard level user charges.....		18,115	17,840	26,034
23.2 Communications, utilities, and other rent....		16,890	20,356	23,436
24.0 Printing and reproduction.....		3,794	3,182	3,407
25.0 Other services.....		48,144	86,239	79,415

26.0	Supplies and materials	14,135	21,104	23,322
31.0	Equipment	18,491	11,419	21,779
32.0	Lands and structures	664	1,772	4,951
42.0	Insurance claims and indemnities	71	27	27
44.0	Refunds	28	19	19
91.0	Unvouchered	27	50	50
99.0	Subtotal, direct obligations	441,527	502,764	539,261
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	235	38	40
11.3	Other than full-time permanent	3		
11.5	Other personnel compensation	6,049	6,430	6,530
11.9	Total personnel compensation	6,287	6,468	6,570
12.1	Personnel benefits: Civilian			
21.0	Travel and transportation of persons	734	740	750
22.0	Transportation of things	3		
23.2	Communications, utilities, and other rent	148		
24.0	Printing and reproduction	29	109	80
25.0	Other services	1,409	390	380
26.0	Supplies and materials	6		
31.0	Equipment	784	490	510
99.0	Subtotal, reimbursable obligations	9,400	8,197	8,290
99.9	Total obligations	450,927	510,961	547,551

Personnel Summary

Direct:				
	Total number of full-time permanent positions	10,604	10,483	10,501
	Total compensable workyears:			
	Full-time equivalent employment	10,342	10,698	10,709
	Full-time equivalent of overtime and holiday hours	3,381	3,253	3,252
	Average ES salary	\$57,743	\$60,821	\$60,821
	Average GS grade	8.46	8.45	8.46
	Average GS salary	\$20,623	\$22,306	\$22,306
	Average salary of ungraded positions	\$18,568	\$19,311	\$20,083
Reimbursable:				
	Total number of full-time permanent positions			
	Total compensable workyears:			
	Full-time equivalent employment	11	2	2
	Full-time equivalent of overtime and holiday hours	175	175	175

FEDERAL PRISON SYSTEM**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including purchase (not to exceed thirty-one for replacement only) and hire of law enforcement and passenger motor vehicles; \$426,263,000: Provided, That there may be transferred to the Health Services Administration such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditures by that Administration for medical relief for inmates of Federal penal and correctional institutions.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	15-1060-0-1-753	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Operating expenses:				
	1. Inmate care and custody	199,024	210,062	220,006
	2. Inmate programs	20,554	23,511	23,944
	3. Institution administration and maintenance	97,914	111,440	119,582

4. Community corrections	18,226	23,229	32,365
5. Program direction	22,069	23,026	24,055
Total operating expenses	357,787	391,268	419,952
Capital investment:			
Institutional improvements	13,782	14,654	14,811
Property transferred in without charge	-8,406	-8,500	-8,500
Total capital investment	5,376	6,154	6,311
Total direct program	363,163	397,422	426,263
Reimbursable program:			
Operating expenses:			
1. Inmate care and custody	3,472	2,212	2,325
2. Inmate programs	118	214	225
3. Institution administration and maintenance	9,290	8,503	8,925
5. Program direction	1,965	4,271	4,485
Total reimbursable program	14,845	15,200	15,960
10.00 Total obligations	378,008	412,622	442,223
Financing:			
Offsetting collections from:			
11.00 Federal funds	-1,559	-1,596	-1,676
13.00 Trust funds	-427	-436	-458
14.00 Non-Federal sources	-12,859	-13,168	-13,826
25.00 Unobligated balance lapsing	3,667		
39.00 Budget authority	366,830	397,422	426,263
Budget authority:			
40.00 Appropriation	359,830	387,049	426,263
42.00 Transferred from other accounts	7,000		
43.00 Appropriation (adjusted)	366,830	387,049	426,263
44.10 Supplemental for wage-board pay raises		1,552	
44.20 Supplemental for civilian pay raises		8,821	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	363,163	397,422	426,263
72.40 Obligated balance, start of year	19,298	27,154	30,689
74.40 Obligated balance, end of year	-27,154	-30,689	-36,465
77.00 Adjustments in expired accounts	-741		
90.00 Outlays, excluding pay raise supplemental	354,565	384,343	419,658
91.10 Outlays from wage-board pay raise supplemental		1,432	120
91.20 Outlays from civilian pay raise supplemental		8,112	709

This appropriation will provide for the custody and care of an average of 30,000 offenders and for the maintenance and operation of 44 penal institutions, 5 regional offices and a central office located in Washington, D.C.

The appropriation also finances the boarding of sentenced Federal prisoners in State and local jails and therapeutic, community residential and other units for short periods of time. An average of 3,105 sentenced prisoners will be in contract facilities in 1984.

The Bureau receives reimbursements for daily care and maintenance of State and local offenders, for utilities produced for Federal Prison Industries, Inc., and for meals provided to Bureau staff at institutions.

1. *Inmate care and custody.*—This activity covers the direct care costs, excluding psychological services, of all offenders in Federal institutions. This includes the cost of all food, medical supplies, clothing, welfare services and release clothing, transportation and gratuities, staff

General and special funds—Continued

SALARIES AND EXPENSES—Continued

salaries, including salaries of Health Services Administration commissioned officers, and operational costs of functions directly related to providing inmate care. This activity also finances the costs of confining sentenced Federal offenders in contract State and local facilities. In 1984, resources are requested to expand medical coverage at 12 institutions, to activate a 105-bed hospital unit at the Medical Center for Federal Prisoners, Springfield, Missouri and to provide for an anticipated increase in the average daily population.

2. *Inmate programs.*—This activity finances the costs of academic, social, and occupational education courses, institutional programs for the treatment of drug addiction, and psychological services. During 1984, major programs will operate at current services levels.

3. *Institution administration and maintenance.*—This activity covers all costs associated with the general operation and maintenance of facilities. Included are functions of the warden's office, personnel, financial management, safety, staff training, mechanical services, motor pool operations, powerhouse operations, and other administrative functions. During 1984, major programs will operate at current services levels.

4. *Community corrections.*—This activity provides for the care of Federal prisoners in contract community residential centers. In 1984, funds are requested to increase the number, as well as the length of stay, of Federal offenders in contract community centers.

5. *Program direction.*—This activity covers the costs of regional and central office executive direction and management support functions such as research and evaluation, systems support, financial management, personnel, and legal counsel. During 1984, major programs will operate at current services levels.

Object Classification (in thousands of dollars)

Identification code	15-1060-0-1-753	1982 actual	1983 est.	1984 est.
FEDERAL PRISON SYSTEM				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	194,633	209,822	213,029
11.3	Other than full-time permanent.....	2,147	1,681	1,675
11.5	Other personnel compensation.....	14,598	13,378	13,406
11.9	Total personnel compensation.....	211,378	224,881	228,110
12.1	Personnel benefits: Civilian.....	26,878	31,484	35,038
13.0	Benefits for former personnel.....	110	100	100
21.0	Travel and transportation of persons.....	6,039	7,677	8,013
22.0	Transportation of things.....	1,962	2,006	2,076
23.1	Standard level user charges.....	1,304	1,267	2,237
23.2	Communications, utilities, and other rent....	22,414	28,015	32,773
24.0	Printing and reproduction.....	292	300	304
25.0	Other services.....	40,569	50,576	62,393
26.0	Supplies and materials.....	41,457	41,382	46,142
31.0	Equipment.....	5,159	6,154	6,311
32.0	Lands and structures.....	217		
41.0	Grants, subsidies, and contributions.....	612	738	770
42.0	Insurance claims and indemnities.....	45	19	19
99.0	Subtotal, direct obligations.....	358,436	394,599	424,286
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	2,997	5,653	5,936
11.3	Other than full-time permanent.....	554	245	257

11.9	Total personnel compensation.....	3,551	5,898	6,193
12.1	Personnel benefits: Civilian.....	754	670	704
21.0	Travel and transportation of persons.....	56	33	35
22.0	Transportation of things.....	179		
23.2	Communications, utilities, and other rent....	4,588	2,564	2,692
25.0	Other services.....	1,672	2,806	2,946
26.0	Supplies and materials.....	2,383	3,224	3,385
31.0	Equipment.....	1,662	5	5
99.0	Subtotal, reimbursable obligations.....	14,845	15,200	15,960
ALLOCATION TO DEPARTMENT OF HEALTH AND HUMAN SERVICES				
11.1	Personnel compensation: Full-time permanent.....	3,196	1,993	984
12.1	Personnel benefits: Civilian.....	1,443	788	963
13.0	Benefits for former personnel.....	8		
21.0	Travel and transportation of persons.....	23	8	5
22.0	Transportation of things.....	56	24	19
24.0	Printing and reproduction.....		8	4
25.0	Other services.....	1	2	2
99.0	Subtotal, obligations, allocation accounts.....	4,727	2,823	1,977
99.9	Total obligations.....	378,008	412,622	442,223

Personnel Summary

FEDERAL PRISON SYSTEM				
Direct:				
Total number of full-time permanent positions.....	8,952	9,085	9,291	
Total compensable workyears:				
Full-time equivalent employment.....	8,702	8,803	9,004	
Full-time equivalent of overtime and holiday hours.....	309	341	341	
Average ES salary.....	\$58,500	\$67,200	\$67,200	
Average GS grade.....	8.59	8.63	8.65	
Average GS salary.....	\$20,548	\$22,248	\$22,704	
Average salary of ungraded positions.....	\$27,103	\$29,314	\$29,608	
Reimbursable:				
Total number of full-time permanent positions.....	127	127	127	
Total compensable workyears:				
Full-time equivalent employment.....	127	127	127	
Average GS grade.....	8.59	8.63	8.65	
Average GS salary.....	\$20,548	\$22,248	\$22,704	
Average salary of ungraded positions.....	\$27,103	\$29,314	\$29,608	

ALLOCATION TO DEPARTMENT OF HEALTH AND HUMAN SERVICES

Total number of full-time permanent positions.....	112	55	9
Average salary, grades established by Act of July 1, 1966 (42 U.S.C. 207).....	\$28,536	\$37,685	\$38,062

NATIONAL INSTITUTE OF CORRECTIONS

For carrying out the provisions of sections 4351-4353 of title 18, United States Code, which established a National Institute of Corrections, \$11,665,000 to remain available until expended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	15-1004-0-1-754	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	11,222	11,050	11,665
Financing:				
21.40	Unobligated balance available, start of year.....	— 533	— 497	— 497
24.40	Unobligated balance available, end of year..	497	497	497
40.00	Budget authority (appropriation) ..	11,186	11,050	11,665

Relation of obligations to outlays:				
71.00	Obligations incurred, net	11,222	11,050	11,665
72.40	Obligated balance, start of year	6,410	6,187	6,687
74.40	Obligated balance, end of year	-6,187	-6,687	-7,272
90.00	Outlays	11,445	10,550	11,080

The National Institute of Corrections (NIC) was established by the Juvenile Justice and Delinquency Prevention Act of 1974 to provide leadership in improving correctional programs and practices, especially in State and local organizations. The NIC awards contracts and grants to provide technical assistance to requesting correctional organizations; to maintain an information service to provide information on the latest developments, research results, et cetera, in the field of corrections; to provide training to the correctional community to improve systems and skills; and to conduct limited research and evaluation of correctional activities.

The NIC Jail Center will continue to improve the knowledge and skills of sheriffs and jail administrators, enabling them to upgrade services and practices within their jail operations.

The National Corrections Academy will offer training to local correctional personnel working in prisons, community corrections and jails. The Academy will train over 3,500 students in the areas of management theory, current issues affecting jails, institutions, probation and parole, standards implementation, inmate services and programs, and the use of volunteers and community resources.

The dissemination of relevant correctional policies, programs, practices and resource documents will continue through the clearinghouse activity of NIC.

Object Classification (in thousands of dollars)

Identification code	15-1004-0-1-754	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	775	1,058	1,059
11.3	Other than full-time permanent	131		
11.5	Other personnel compensation	4	4	4
11.9	Total personnel compensation	910	1,062	1,063
12.1	Personnel benefits: Civilian	112	110	114
21.0	Travel and transportation of persons	171	310	322
22.0	Transportation of things	40	10	11
23.1	Standard level user charges	85	55	71
23.2	Communications, utilities, and other rent	152	60	66
24.0	Printing and reproduction	42	55	55
25.0	Other services	5,622	4,450	4,564
26.0	Supplies and materials	40	61	65
31.0	Equipment	1	28	30
41.0	Grants, subsidies, and contributions	4,047	4,849	5,304
99.9	Total obligations	11,222	11,050	11,665

Personnel Summary

Total number of full-time permanent positions	30	30	30
Total compensable workyears: Full-time equivalent employment	32	30	30
Average ES salary	\$58,500	\$67,200	\$67,200
Average GS grade	10.73	10.73	10.73
Average GS salary	\$27,339	\$34,231	\$34,266

BUILDINGS AND FACILITIES

For planning, acquisition of sites and construction of new facilities and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all

necessary expenses incident thereto, by contract or force account, \$97,142,000, to remain available until expended: Provided, That labor of United States prisoners may be used for work performed under this appropriation.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	15-1003-0-1-753	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Planning and site acquisition	161	1,759	6,800
2.	New construction	1,454	22,664	20,497
3.	Modernization and repair of existing facilities	12,756	25,851	16,499
	Total direct program	14,371	50,274	43,796
Reimbursable program:				
3.	Modernization and repair of existing facilities		4,344	11,664
10.00	Total obligations	14,371	54,618	55,460
Financing:				
11.00	Offsetting collections from: Federal funds		-4,344	-11,664
21.40	Unobligated balance available, start of year	-15,927	-59,937	-16,330
22.40	Unobligated balance transferred from other accounts	-2,900		
24.40	Unobligated balance available, end of year	59,937	16,330	69,676
25.00	Unobligated balance lapsing	1,000		
39.00	Budget authority	56,481	6,667	97,142
Budget authority:				
40.00	Appropriation	54,481	6,667	97,142
42.00	Transferred from other accounts	1,000		
43.00	Appropriation (adjusted)	55,481	6,667	97,142
50.00	Reappropriation	1,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	14,371	50,274	43,796
72.40	Obligated balance, start of year	6,043	5,509	25,962
74.40	Obligated balance, end of year	-5,509	-25,962	-24,368
90.00	Outlays	14,905	29,821	45,390

1. *Planning and site acquisition.*—This activity reflects the costs of efforts to obtain suitable sites for approved construction projects, including site purchase and development and facility design. In 1984, funds are requested for the planning and site acquisition of two Federal Correctional Institutions to be located in the northeastern United States.

2. *New construction.*—This activity represents costs associated with the construction of new facilities in order to reduce overcrowding, close large and antiquated institutions, and provide a safe and humane environment for staff and inmates. In 1984, construction will begin on a Metropolitan Correctional Center in Los Angeles, Calif., and a Federal Correctional Institution in the northeastern United States.

3. *Modernization and repair of existing facilities.*—This activity includes rehabilitation and renovation of buildings, necessary modifications to accommodate new correctional programs, rehabilitation or replacement of utilities systems, and repair projects at existing facilities. In 1984, funds in the amount of \$5.6 million will be available for approximately 400 minor repair projects at existing institutions. An additional obligation of \$1.5 million will be incurred for the Oxford, Wis., lease/

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

purchase agreement. Also, \$8.4 million is requested to continue the modernization of the penitentiary at Leavenworth, Kans., and \$4.1 million is requested to renovate other existing facilities.

In 1983 and 1984, the Bureau will receive reimbursements to provide additional capacity for the anticipated increase in institution commitments resulting from the President's program to combat organized crime and drug trafficking.

Object Classification (in thousands of dollars)

Identification code	15-1003-0-1-753	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	429	545	609
11.3	Other than full-time permanent.....	84		
11.5	Other personnel compensation.....	8		
11.9	Total personnel compensation.....	521	545	609
12.1	Personnel benefits: Civilian.....	70	51	38
21.0	Travel and transportation of persons.....	26	118	231
22.0	Transportation of things.....	25	103	172
23.2	Communications, utilities, and other rent....	1,550	1,558	3,244
24.0	Printing and reproduction.....	1	63	161
25.0	Other services.....	6,913	37,393	32,228
26.0	Supplies and materials.....	4,201	7,879	5,664
31.0	Equipment.....	640	1,922	1,449
32.0	Lands and structures.....	423	641	
42.0	Insurance claims and indemnities.....	1	1	
99.0	Subtotal, direct obligations.....	14,371	50,274	43,796
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....		118	322
12.1	Personnel benefits: Civilian.....		13	42
21.0	Travel and transportation of persons.....		2	8
22.0	Transportation of things.....		25	65
23.2	Communication, utilities and other rent.....		30	80
24.0	Printing and reproduction.....		1	1
25.0	Other services.....		2,385	6,596
26.0	Supplies and materials.....		1,484	3,900
31.0	Equipment.....		286	650
99.0	Subtotal, reimbursable obligations.....		4,344	11,644
99.9	Total obligations.....	14,371	54,618	55,460

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	33	30	36
	Total compensable workyears: Full-time equivalent employment.....	18	21	34
	Average GS grade.....	10.71	10.71	10.71
	Average GS salary.....	\$26,771	\$27,842	\$28,120
	Average salary of ungraded positions.....	\$21,667	\$22,534	\$22,759
Reimbursable:				
	Total number of full-time permanent positions.....		10	10
	Total compensable workyears: Full-time equivalent employment.....		5	10
	Average GS grade.....		10.71	10.71
	Average GS salary.....		\$27,842	\$28,120
	Average salary of ungraded positions.....		\$22,534	\$22,759

Intragovernmental funds:

FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available, and in accord with the law, and to make such

contracts and commitments, without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, including purchase of not to exceed five (for replacement only) and hire of passenger motor vehicles, except as hereinafter provided.

Note.—Appropriation language for this account had not been enacted at the time this budget was prepared.

Program and Financing (in thousands of dollars)

Identification code	15-4500-0-4-753	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
Industrial manufacturing program:				
	1. Cost of production.....	116,975	125,408	130,160
	2. Administrative expenses.....	2,373	2,633	2,710
	3. Vocational training expenses.....	2,839	6,329	6,613
	4. Other expenses.....	22,048	8,700	9,082
	Total operating expenses.....	144,235	143,070	148,565
Capital investment:				
	1. Buildings and improvements.....	725	6,500	6,831
	2. Machinery and equipment.....	4,801	5,000	5,255
	Total capital investment.....	5,526	11,500	12,086
10.00	Total obligations.....	149,761	154,570	160,651
Financing:				
11.00	Offsetting collections from: Federal funds:			
	Industrial manufacturing program: Revenue.....	-144,191	-154,570	-160,651
17.00	Recovery of prior year obligations.....	-10,401		
21.40	Unobligated balance available, start of year.....	-73,304	-78,135	-78,135
24.40	Unobligated balance available, end of year..	78,135	78,135	78,135
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	5,570		
72.10	Receivables in excess of obligations, start of year.....	-56,537	-56,135	-56,135
74.10	Receivables in excess of obligations, end of year.....	56,135	56,135	56,135
78.00	Adjustments in unexpired accounts.....	-10,401		
90.00	Outlays.....	-5,233		

Federal Prison Industries, Inc. (FPI), was created by Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train Federal inmates through a diversified program providing products and services to other Federal agencies. These operations are conducted in such a manner as to offer a minimum of competition to private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

The Corporation has been expanding its operations to provide additional industrial employment opportunities at existing and planned institutions.

Budget program.—Federal Prison Industries, Inc., is entirely self-sustaining. No appropriations are required. The amounts used by the Corporation for the administrative expenses and vocational training expenses are subject to a congressional limitation.

Financing program.—Revenues are derived entirely from the sale of products and services to other Federal agencies. Operating expenses are applied against these revenues, resulting in operating income or loss. Earnings surplus to the needs of the manufacturing oper-

ations, capital improvements and cash reserves are used to pay vocational training expenses, meritorious service awards, and accident compensation.

Operating results.—To date, Federal Prison Industries, Inc., has returned to the Treasury a total of \$82 million of retained income excess to the Corporation's needs. No contributions from budget authority have been made to offset deficits for non-revenue producing outlays since the inception of the fund.

Object Classification (in thousands of dollars)

Identification code	15-4500-0-4-753	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	21,549	20,593	20,826
11.3	Other than full-time permanent	7	293	293
11.5	Other personnel compensation	867	899	899
11.8	Special personal services payments	10,045	13,429	13,429
11.9	Total personnel compensation.....	32,468	35,214	35,447
12.1	Personnel benefits: Civilian.....	2,446	4,274	4,414
13.0	Benefits for former personnel.....		49	49
21.0	Travel and transportation of persons.....	494	399	420
22.0	Transportation of things.....	588	618	649
23.1	Standard level user charges		27	31
23.2	Communications, utilities, and other rent....	3,948	4,478	4,726
24.0	Printing and reproduction.....	86	12	12
25.0	Other services.....	5,358	1,296	1,404
26.0	Supplies and materials.....	93,635	87,741	92,090
31.0	Equipment.....	4,801	5,000	5,255
32.0	Lands and structures.....	725	6,500	6,831
93.0	Administrative expenses (see separate schedule).....	2,373	2,633	2,710
93.0	Vocational training expenses (see separate schedule).....	2,839	6,329	6,613
99.9	Total obligations.....	149,761	154,570	160,651

Personnel Summary

Total number of full-time permanent positions.....	793	798	808
Total compensable workyears:			
Full-time equivalent employment	784	794	804
Full-time equivalent of overtime and holiday hours	16	16	16
Average ES salary.....	\$58,500	\$67,200	\$67,200
Average GS grade.....	10.77	10.82	11.04
Average GS salary.....	\$28,271	\$29,696	\$30,290
Average salary of ungraded positions	\$27,808	\$28,920	\$28,920

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed \$2,710,000 of the funds of the corporation shall be available for its administrative expenses, and not to exceed \$6,613,000 for the expenses of vocational training of prisoners, both amounts to be computed on an accrual basis and to be determined in accordance with the corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Administrative expenses (excludes depreciation)	2,373	2,633	2,710
2. Vocational training expenses (excludes depreciation)	2,839	6,329	6,613
Total obligations	5,212	8,962	9,323
Financing:			
Unobligated balance lapsing	—146		
Limitation	5,066	8,962	9,323
Relation of obligations to outlays:			
Obligations incurred, net	5,066	8,962	9,323
Outlays from limitation	5,066	8,962	9,323

Object Classification (in thousands of dollars)

Identification code	15-4500-0-4-753	1982 actual	1983 est.	1984 est.
ADMINISTRATIVE EXPENSES				
Personnel compensation:				
11.1	Full-time permanent.....	1,264	1,321	1,329
11.3	Other than full-time permanent	28	21	21
11.5	Other personnel compensation	0	7	7
11.9	Total personnel compensation.....	1,292	1,349	1,357
12.1	Personnel benefits: Civilian.....	134	155	162
21.0	Travel and transportation of persons.....	113	127	133
22.0	Transportation of things.....	2	32	34
23.1	Standard level user charges	82	52	59
23.2	Communications, utilities, and other rent....	43	17	18
24.0	Printing and reproduction.....	123	118	124
25.0	Other services.....	569	678	713
26.0	Supplies and materials.....	15	105	110
93.0	Administrative expenses included in schedule for fund as a whole.....	—2,373	—2,633	—2,710
99.0	Total administrative expenses.....			
VOCATIONAL TRAINING EXPENSES				
Personnel compensation:				
11.1	Full-time permanent.....	2,158	2,254	2,254
11.3	Other than full-time permanent		2	2
11.5	Other personnel compensation	16	16	16
11.8	Special personal services payments		53	53
11.9	Total personnel compensation.....	2,174	2,325	2,325
12.1	Personnel benefits: civilian.....	210	259	267
21.0	Travel and transportation of persons.....	15	40	42
22.0	Transportation of things.....	4	18	19
23.1	Standard level user charges	20	8	9
23.2	Communications, utilities, and other rent....	93	102	108
24.0	Printing and reproduction.....	16	50	53
25.0	Other services.....	92	3,148	3,411
26.0	Supplies and materials.....	215	379	379
93.0	Vocational training expenses included in schedule for fund as whole.....	—2,839	—6,329	—6,613
99.0	Total vocational training expenses.....			
99.9	Total obligations.....			

Personnel Summary

ADMINISTRATIVE EXPENSES			
Total number of full-time permanent positions.....	42	42	42
Total compensable workyears:			
Full-time equivalent employment	38	38	38
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary.....	\$58,500	\$67,200	\$67,200
Average GS grade.....	10.74	10.74	10.74

Intragovernmental funds—Continued

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL EXPENSES,
FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

Personnel Summary—Continued

Average GS salary.....	\$31,827	\$31,987	\$31,987
VOCATIONAL TRAINING EXPENSES			
Total number of full-time permanent positions.....	97	97	97
Total compensable workyears:			
Full-time equivalent employment	84	84	84
Average GS grade.....	9.96	9.96	9.96
Average GS salary.....	\$24,922	\$26,891	\$26,891

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code 15-8408-0-8-753	1982 actual	1983 est.	1984 est.
Program by activities:			
Operating expenses: Sales program:			
1. Cost of goods sold	13,114	14,095	14,798
2. Other	2,342	2,510	2,639
Total operating expenses	15,456	16,605	17,437
Capital investment: Improvements and equipment	32	32	32
10.00 Total obligations	15,488	16,637	17,469
Financing:			
14.00 Offsetting collections from: Non-Federal sources: Sales program: Revenue.....	-16,162	-16,637	-17,469
21.98 Unobligated balance available, start of year: Fund balance	-734	-1,408	-1,408
24.98 Unobligated balance available, end of year: Fund balance	1,408	1,408	1,408
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-674		
72.98 Obligated balance, start of year: Fund balance.....	780	617	617
74.98 Obligated balance, end of year: Fund balance.....	-617	-617	-617
90.00 Outlays.....	-511		

Budget program.—The commissary fund consists of the operation of commissaries for the inmates as an earned privilege.

Financing.—Profits are derived from the sale of goods to inmates. Sales for 1984 are estimated to be \$18.2 million. Adequate working capital is assured from retained earnings.

Operating results.—Profits received are used for general welfare and recreational items for all inmates.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income:			
Industrial financing program:			
Revenue	16,216	16,637	17,469
Expense	-15,419	-16,637	-17,469
Net operating income, industrial financing program	797		

Nonoperating income:

Gain on disposition of assets.....	-3		
Net nonoperating income.....	-3		
Net income for the year.....	794		

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury	1,514	2,025	2,025	2,025
Accounts receivable (net)	15	10	10	10
Advances made		85	85	85
Inventories (net)	1,234	1,360	1,360	1,360
Real property and equipment (net)	422	438	438	438
Total assets.....	3,185	3,918	3,918	3,918
Liabilities:				
Accounts payable including funded accrued liabilities	664	603	603	603
Total liabilities.....	664	603	603	603
Government equity:				
Unexpended balances:				
Unobligated balance.....	734	1,408	1,408	1,408
Undelivered orders	292	309	309	309
Unfinanced budget authority: Invested capital	1,495	1,598	1,598	1,598
Total Government equity	2,521	3,315	3,315	3,315
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....		2,521	3,315	3,315
Transactions:				
Net operating income.....		797		
Net nonoperating income.....		-3		
Closing balance.....		3,315	3,315	3,315
Total Government equity (end of year)		3,918	3,918	3,918

Object Classification (in thousands of dollars)

Identification code 15-8408-0-8-753	1982 actual	1983 est.	1984 est.
Personnel compensation:			
11.1 Full-time permanent	1,263	1,367	1,381
11.3 Other than full-time permanent	16	18	18
11.5 Other personnel compensation	94	102	103
11.9 Total personnel compensation.....	1,373	1,487	1,502
12.1 Personnel benefits: Civilian	154	165	173
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	15	16	17
23.2 Communications, utilities, and other rent	417	446	468
24.0 Printing and reproduction	1	1	1
25.0 Other services	120	128	134
26.0 Supplies and materials	13,373	14,359	15,139
31.0 Equipment	32	32	32
99.9 Total obligations	15,488	16,637	17,469

Personnel Summary

Total number of full-time permanent positions.....	81	81	81
Total compensable workyears:			
Full-time equivalent employment	73	76	76
Full-time equivalent of overtime and holiday hours	3	3	3
Average GS grade.....	6.62	6.62	6.62
Average GS salary.....	\$17,553	\$17,728	\$17,905

OFFICE OF JUSTICE ASSISTANCE RESEARCH AND STATISTICS

Federal Funds

General and special funds:

JUSTICE ASSISTANCE

For grants, contracts, cooperative agreements and other assistance, including salaries and other expenses in connection therewith, \$60,659,000 to remain available until expended: Provided, That the obligated and unobligated balances of funds previously appropriated to the Office of Justice Assistance, Research, and Statistics, Law Enforcement Assistance and Research and Statistics appropriations shall be merged with this appropriation. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	15-0401-0-1-754	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Juvenile justice formula grants.....	40,918	43,095	.....
2.	Juvenile justice programs.....	26,586	29,867	.....
3.	Public safety officers' benefits program.....	10,730	12,500	12,500
4.	Crime control programs.....	5,425	7,708	.....
5.	Research, evaluation, and demonstration programs.....	14,699	20,443	18,727
6.	Justice statistical programs.....	16,164	15,448	17,107
7.	Management and administration.....	16,678	17,006	12,325
	Total direct program.....	131,200	146,067	60,659
	Reimbursable program.....	6,414	10,440	150
10.00	Total obligations.....	137,614	156,507	60,809
Financing:				
11.00	Offsetting collections from: Federal funds...	-6,414	-10,440	-150
21.40	Unobligated balance available, start of year	-23,190	-20,544	.....
24.40	Unobligated balance available, end of year..	20,544	.....	.....
40.00	Budget authority (appropriation) ..	128,554	125,523	60,659
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	131,200	146,067	60,659
72.40	Obligated balance, start of year.....	310,658	159,120	127,041
74.40	Obligated balance, end of year.....	-159,120	-127,041	-51,050
77.00	Adjustments in expired accounts.....	3	.....	.....
90.00	Outlays.....	282,741	178,146	136,650
Distribution of budget authority by account:				
	Law enforcement assistance.....	93,554	88,388	.....
	Research and Statistics.....	35,000	37,135	.....
	Justice assistance.....	.....	.....	60,659
Distribution of outlays by account:				
	Law enforcement assistance.....	238,663	137,210	.....
	Research and Statistics.....	44,078	40,936	.....
	Justice assistance.....	.....	.....	136,650

The Justice Assistance Improvement Act of 1979 provided authority for limited financial and technical assistance to States and local units of government to reduce crime and juvenile delinquency, and to improve the quality of the criminal justice system. The Act also provided funds, through the National Institute of Justice and the Bureau of Justice Statistics, to encourage basic and applied research and to gather and disseminate accurate and comprehensive justice statistics. The Juvenile Justice and Delinquency Prevention Act of 1974, as amended, places within the Office of Juvenile Justice and Delinquency Prevention responsibility for

the development, implementation, and coordination of a comprehensive juvenile justice and delinquency prevention program. The juvenile justice program is being terminated because the principal objectives of the program have been achieved to the extent which is practicable. The Office of Justice Assistance Research and Statistics provides staff support and coordinates the activities of the Office of Juvenile Justice and Delinquency Prevention, the National Institute of Justice, and the Bureau of Justice Statistics as well as administering the Public Safety Officer Benefits program.

1. *Juvenile justice formula grants.*—Funds under this activity assist States and localities in the development of more effective education, training, research, prevention, treatment, and rehabilitation programs in the area of juvenile delinquency. No new budget authority will be provided in 1984 since the majority of the Administration's goals have been met in this area.

2. *Juvenile justice programs.*—This program supports the development and implementation of new approaches, techniques, and methods with respect to juvenile delinquency programs. No new budget authority will be provided in 1984 since the majority of the Administration's goals have been met in this area.

3. *Public safety officers' benefits program.*—Funds are used to pay \$50,000 in death benefits to eligible survivors of public safety officers who die in the line of duty.

4. *Crime control programs.*—This activity provides for expenditures from past Law Enforcement Assistance Administration programs which were not authorized by the Justice System Improvement Act of 1979. Also included are programs which were authorized by the Justice System Improvement Act of 1979 and are being terminated: criminal justice formula grants program, national priority grants program, general criminal justice grants program, training, and crime prevention programs.

5. *Research, evaluation, and demonstration programs.*—Funds provide for and encourage the development of basic and applied research for the improvement of Federal, State, and local criminal, civil, and juvenile justice systems; new methods for the prevention and reduction of crime and the detection, apprehension, and rehabilitation of criminals; and the dissemination of the results of such research efforts.

6. *Justice statistical programs.*—Funds provide for the collection and analysis of statistical information concerning crime, victims, offenders, criminal justice processes, juvenile delinquency, and civil disputes in support of public and private policy and decisionmaking about society's response to crime; planning, coordination, implementation and provision of technical assistance to States to initiate innovative applications of communications and information systems technology for State and local criminal justice systems; and assurance of conformance with privacy and security regulations.

7. *Management and administration.*—Funds provide for the direction, operation, and administrative support.

The planned distribution of budget authority by fiscal year is as follows (in thousands of dollars):

	1982 actual	1983 estimate	1984 estimate
1. Juvenile justice formula grants.....	43,095	43,095	.....
2. Juvenile justice programs.....	24,505	24,505	.....
3. Public safety officers' benefits program.....	10,131	10,800	12,500

General and special funds—Continued

JUSTICE ASSISTANCE—Continued

	1982 actual	1983 estimate	1984 estimate
4. Crime control programs.....	3,800		
5. Research, evaluation, and demonstration programs.....	16,767	17,603	18,727
6. Justice statistical programs.....	13,875	14,568	17,107
7. Management and administration.....	16,381	14,952	14,525
Total.....	128,554	125,523	60,659

Object Classification (in thousands of dollars)

Identification code 15-0401-0-1-754	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	9,688	10,232	7,880
11.3 Other than full-time permanent.....	1,061	259	141
11.5 Other personnel compensation.....	107	47	47
11.8 Special personal services payments.....	32		
11.9 Total personnel compensation.....	10,888	10,538	8,068
12.1 Personnel benefits: Civilian.....	955	1,225	1,033
13.1 Benefits for former personnel.....	540	600	485
21.0 Travel and transportation of persons.....	212	440	160
22.0 Transportation of things.....		3	3
23.1 Standard level user charges.....	990	831	841
23.2 Communications, utilities, and other rent.....	1,513	1,572	609
24.0 Printing and reproduction.....	783	845	505
25.0 Other services.....	21,895	22,495	18,370
26.0 Supplies and materials.....	63	85	69
31.0 Equipment.....	20		
32.0 Lands and structures.....	1		
41.0 Grants, subsidies, and contributions.....	82,610	94,933	18,016
42.0 Insurance claims and indemnities.....	10,730	12,500	12,500
99.0 Subtotal, direct obligations.....	131,200	146,067	60,659
Reimbursable obligations:			
25.0 Other services.....	83	100	100
41.0 Grants, subsidies, and contributions.....	6,313	10,290	
42.0 Insurance, claims and indemnities.....	18	50	50
99.0 Subtotal, reimbursable obligations.....	6,414	10,440	150
99.9 Total obligations.....	137,614	156,507	60,809

Personnel Summary

Total number of full-time permanent positions.....	281	257	184
Total compensable workyears: Full-time equivalent employment.....	329	267	191
Average ES salary.....	\$58,500	\$63,229	\$63,229
Average GS grade.....	11.47	11.68	11.34
Average GS salary.....	\$34,015	\$38,016	\$38,357

JUSTICE ASSISTANCE

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 15-0401-2-1-754	1982 actual	1983 est.	1984 est.
Program by activities:			
1. State and local assistance.....			90,000
2. Management and administration.....			2,200
10.00 Total obligations.....			92,200
Financing:			
40.00 Budget authority (appropriation).....			92,200
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			92,200
74.40 Obligated balance, end of year.....			—55,910
90.00 Outlays.....			36,290

Under proposed legislation (the Justice Assistance Act of 1983), the Office of Justice Assistance would be established. This new office would continue the activities of the National Institute of Justice, the Bureau of Justice Statistics, and the Public Safety Officers' Benefits program, as well as establishing a new State and local assistance program. The goal of this new \$90 million initiative is to concentrate limited resources on programs of proven effectiveness.

Object Classification (in thousands of dollars)

Identification code 15-0401-2-1-754	1982 actual	1983 est.	1984 est.
11.1 Personnel compensation: Full-time permanent.....			1,717
12.1 Personnel benefits: Civilian.....			173
21.0 Travel and transportation of persons.....			40
23.2 Communications, utilities, and other rent.....			110
24.0 Printing and reproduction.....			25
25.0 Other services.....			2,125
26.0 Supplies and materials.....			10
41.0 Grants, subsidies, and contributions.....			88,000
99.9 Total obligations.....			92,200

Personnel Summary

Total number of full-time permanent positions.....	65
Total compensable workyears:	
Full-time equivalent employment.....	55
Average ES salary.....	\$63,800
Average GS grade.....	10.11
Average GS salary.....	\$31,346

Public enterprise funds:

REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 15-4169-0-3-754	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Total obligations (object class 41.0).....	99	37	
Financing:			
14.00 Offsetting collections from: Non-Federal sources: Sale of unclaimed goods.....	—95		
21.98 Unobligated balance available, start of year: Fund balance.....	—41	—37	
24.98 Unobligated balance available, end of year: Fund balance.....	37		
39.00 Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4	37	
72.98 Obligated balance, start of year: Fund balance.....	236	100	
74.98 Obligated balance, end of year: Fund balance.....	—100		
90.00 Outlays.....	140	137	

This revolving fund is used to finance antifencing operations conducted by local law enforcement agencies. Such operations are designed to disrupt commerce in stolen goods. Income derived from the sale or use of stolen goods recovered, but not claimed by the lawful owners, will be paid into this fund.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income:			
Revenue.....	95	.....	.....
Expense.....	—99	—37	.....
Net income for the year.....	—4	—37	.....

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 201. A total of not to exceed **【\$35,000】** \$65,000 from funds

appropriated to the Department of Justice in this title shall be available for official reception and representation expenses in accordance with distributions, procedures, and regulations established by the Attorney General.

SEC. 202. Notwithstanding section 501(e)(2)(B) of Public Law 96-422, funds appropriated to the Department of Justice in this title may be expended for assistance to Cuban-Haitian entrants as authorized under section 501(c) of said Act.

【SEC. 203. Authorities contained in Public Law 96-132, "Department of Justice Appropriation Authorization Act, Fiscal Year 1980", are in effect until the termination date in section 102(c) of this joint resolution as enacted into law.】 *(Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)*

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

Federal Funds

General and special funds:

PROGRAM ADMINISTRATION

For expenses of administering employment and training programs, \$86,271,000, together with not to exceed \$36,229,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund. (8 U.S.C. 1184; 19 U.S.C. 2271-2321; 29 U.S.C. 49-49l-1, 50, 1501 et seq.; 42 U.S.C. 502-504, 632, 2000-2000d-4, 3001 et seq.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	16-0172-0-1-504	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Comprehensive employment and training	12,301	11,062	9,502
2.	Employment security	12,329	18,319	19,224
3.	Financial control and management systems	7,650	13,126	14,126
4.	Executive direction and administration	10,087	10,481	10,271
5.	Regional operations	54,808	55,687	54,521
6.	Apprenticeship training	14,907	15,699	14,856
7.	Veterans employment service	8,130	.....	.....
	Total direct program	120,212	124,374	122,500
Reimbursable program:				
1.	Comprehensive employment and training	12	.....	.....
2.	Employment security	636	92	92
3.	Financial control and management systems	263	.....	.....
4.	Executive direction and administration	1,664	2,182	2,153
5.	Regional operations	361	1,500	1,500
	Total reimbursable program	2,936	3,774	3,745
10.00	Total obligations	123,148	128,148	126,245
Financing:				
Offsetting collections from:				
11.00	Federal funds	-2,955	-3,774	-3,745
13.00	Trust funds	-36,575	-30,257	-36,229
25.00	Unobligated balance lapsing	4,077	.....	.....
39.00	Budget authority	87,695	94,117	86,271
Budget authority:				
40.00	Appropriation	74,106	91,465	86,271
42.00	Transferred from other accounts	13,589	.....	.....
43.00	Appropriation (adjusted)	87,695	91,465	86,271
44.20	Supplemental for civilian pay raise .....	.....	2,652	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	83,618	94,117	86,271
72.40	Obligated balance, start of year	10,442	14,308	11,051
74.40	Obligated balance, end of year	-14,308	-11,051	-10,093
77.00	Adjustments in expired accounts	-336	.....	.....

90.00	Outlays, excluding pay raise supplemental	79,416	94,824	87,127
91.20	Outlays from civilian pay raise supplemental .....	.....	2,550	102

NOTES

Includes \$5,037 thousand in 1983 and \$4,345 thousand in 1984 for activities previously financed from:

Department of Labor, Departmental Management, Salaries and Expenses	1982	4,712
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Includes \$3,747 thousand in 1984 for activities previously financed from:

Department of Labor, State Unemployment Insurance and Employment Service Operations	1982	1983
Department of Health and Human Services, Work Incentives	\$380	\$645
	7,534	5,201

Excludes \$8,935 thousand in 1983 and \$9,613 thousand in 1984 for activities transferred to Departmental Management, Salaries and expenses. Comparable amount for 1982 (\$8,130 thousand) is included above.

Excludes, \$350 thousand in 1984 for activities transferred to State unemployment insurance and employment service operations. Comparable amounts for 1982 (\$0 thousand) and 1983 (\$350 thousand) are included above.

1. *Comprehensive employment and training.*—Provides leadership, policy direction, and administration for a decentralized system of block grants to States for job training, the Job Corps youth training program, and services to special target groups.

2. *Employment security.*—Provides leadership and management for the administration of the nation-wide public employment service system and the unemployment insurance services in each state; for the settlement of trade adjustment petitions; and for a system of collecting and analyzing labor market information.

3. *Financial control and management systems.*—Provides for the formulation and execution of the budget, fiscal management, audit control, contracting services, and statistical and data processing management systems.

4. *Executive direction and administration.*—Provides general management and administrative functions, including: research and evaluation, debt collection, personnel direction, facilities and space management, contractor and grantee property management, and publications development.

5. *Regional operations.*—Provides for administration and management of ETA programs in the regions.

6. *Apprenticeship training.*—Promotes apprenticeship as a method of skill acquisition across a broad range of occupations and industries through a Federal-State apprenticeship administrative structure.

7. *Veterans employment service.*—Starting in 1983 this activity is under the direction of the Assistant Secretary for Veterans Employment and financed from Departmental Management, Salaries and expenses.

Object Classification (in thousands of dollars)

Identification code	16-0172-0-1-504	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	81,224	79,245	77,507
11.3	Other than full-time permanent	783	.....	.....
11.5	Other personnel compensation	1,333	790	1,080
11.9	Total personnel compensation	83,340	80,035	78,587
12.1	Personnel benefits: Civilian	8,233	8,935	9,287

General and special funds—Continued

PROGRAM ADMINISTRATION—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	16-0172-0-1-504	1982 actual	1983 est.	1984 est.
13.0	Benefits for former personnel.....	1,813	365	615
21.0	Travel and transportation of persons.....	2,594	3,175	2,842
22.0	Transportation of things.....	88	165	94
23.1	Standard level user charges.....	6,447	6,660	7,832
23.2	Communications, utilities, and other rent....	3,085	3,730	4,037
24.0	Printing and reproduction.....	342	967	849
25.0	Other services.....	13,222	19,894	17,912
26.0	Supplies and materials.....	408	348	337
31.0	Equipment.....	638	100	108
32.0	Land and structures.....	2		
99.0	Subtotal, direct obligations.....	120,212	124,374	122,500
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,743	1,505	1,355
11.3	Other than full-time permanent.....	59		
11.5	Other personnel compensation.....	74	12	18
11.9	Total personnel compensation.....	1,876	1,517	1,373
12.1	Personnel benefits: Civilian.....	165	200	187
13.0	Benefits for former personnel.....	15		20
21.0	Travel and transportation of persons.....	422	1,637	1,658
22.0	Transportation of things.....	3	12	12
23.1	Standard level user charges.....	166	90	90
23.2	Communications, utilities, and other rent....	36	56	60
24.0	Printing and reproduction.....	7	33	62
25.0	Other services.....	234	200	251
26.0	Supplies and materials.....	11	15	17
31.0	Equipment.....	1	14	15
99.0	Subtotal, reimbursable obligations.....	2,936	3,774	3,745
99.9	Total obligations.....	123,148	128,148	126,245

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	2,557	2,220	2,009
	Total compensable workyears:			
	Full-time equivalent employment.....	2,586	2,249	2,145
	Full-time equivalent of overtime and holiday hours.....	4	9	6
	Average ES salary.....	\$58,500	\$63,100	\$63,100
	Average GS grade.....	10.89	10.87	10.88
	Average GS salary.....	\$32,227	\$33,847	\$34,813
Reimbursable:				
	Total number of full-time permanent positions.....	51	33	30
	Total compensable workyears: Full-time equivalent employment.....	50	33	30
	Average ES salary.....	\$58,500	\$59,230	\$59,230
	Average GS grade.....	11.44	11.42	11.46
	Average GS salary.....	\$34,719	\$34,839	\$37,586

[EMPLOYMENT AND TRAINING ASSISTANCE]

TRAINING AND EMPLOYMENT SERVICES

For expenses necessary to carry into effect the Job Training Partnership Act, section 51 of the Internal Revenue Code of 1954, as amended (26 U.S.C. 51), and sections 210, 211, and 212 of Public Law 95-250, including the purchase and hire of passenger motor vehicles, the construction, alteration, and repair of buildings and other facilities, the purchase of real property for training centers as authorized by the Job Training Partnership Act, and not to exceed \$1,600,000 for the National Commission for Employment Policy and \$3,000,000 for all activities conducted by and through the National Occupational Information Coordinating Committee under the Job Training Partnership Act, \$3,643,330,000 plus reimbursements, to remain available through September 30, 1984, and to fund activities for fiscal year 1984, notwithstanding section 161(c)(1) of the Job Training Partnership Act, or section 261(f)(2)(A) of the Economic Recovery Tax Act of 1981, as

amended: Provided, That no funds from any other appropriation shall be used to provide meal services at or for Job Corps centers. (29 U.S.C. 1501 et seq.)

[For an additional amount for "Employment and training assistance", \$25,000,000, which shall be for carrying out title III of the Job Training Partnership Act (Public Law 97-300).] (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	16-0174-0-1-504	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Grants to States:			
(a)	Block grant.....	2,108,400	2,180,672	1,886,151
(b)	Summer youth employment and training program.....	720,644	724,549	724,549
(c)	Dislocated worker assistance.....		25,000	240,000
	Subtotal.....	2,829,044	2,930,221	2,850,700
2.	Federally administered programs:			
(a)	Native Americans.....	67,887	68,915	62,243
(b)	Migrants and seasonal farmworkers.....	70,018	70,358	60,357
(c)	Job Corps.....	583,237	589,600	585,600
(d)	Veterans' employment.....			9,352
(e)	National activities.....	163,690	114,208	55,078
(f)	Targeted jobs tax credit.....	19,822	20,000	20,000
	Subtotal.....	904,654	863,081	792,630
	Total direct program.....	3,733,698	3,793,302	3,643,330
Reimbursable program:				
1.	Grants to States:			
(a)	Block grant.....	300		
2.	Federally administered program:			
(c)	Job Corps.....	1,623	1,288	1,288
(e)	National activities.....	3,306	2,064	2,000
	Subtotal.....	4,929	3,352	3,288
	Total reimbursable program.....	5,229	3,352	3,288
10.00	Total obligations.....	3,738,927	3,796,654	3,646,618
Financing:				
11.00	Offsetting collections from: Federal funds.....	— 5,229	— 3,352	— 3,288
21.40	Unobligated balance available, start of year.....	— 839,160	— 4,000	
24.40	Unobligated balance available, end of year.....	4,000		
25.00	Unobligated balance lapsing.....	85,120		
39.00	Budget authority.....	2,983,658	3,789,302	3,643,330
Budget authority:				
40.00	Appropriation.....	3,072,201	3,789,302	3,643,330
40.01	Appropriation rescinded (Public Law 97-257).....	— 48,186		
41.00	Transferred to other accounts.....	— 40,357		
43.00	Appropriation (adjusted) ...	2,983,658	3,789,302	3,643,330
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,733,698	3,793,302	3,643,330
72.40	Obligated balance, start of year.....	1,693,117	1,242,867	1,021,536
74.40	Obligated balance, end of year.....	— 1,242,867	— 1,021,536	— 789,479
77.00	Adjustments in expired accounts....	— 73,527	— 290,703	— 280,300

90.00	Outlays.....	4,110,422	3,723,930	3,595,087
Distribution of outlays by account:				
	Training and employment services.....	4,110,475	3,723,930	3,595,087
	Emergency employment assistance.....	— 45		
	Manpower training activities.....	— 8		

Note.—Excludes \$5,470 thousand in 1984 for activities transferred to:

Department of Labor, Departmental Management, Salaries and expenses.....	\$160
Department of Labor, Bureau of Labor Statistics, Salaries and expenses.....	5,310

Comparable amounts for 1982 (\$5,470 thousand) and 1983 (\$5,470 thousand) are included above.

This account provides for a flexible and decentralized system of Federal and local programs of training and other services for economically disadvantaged persons, designed to lead to permanent gains in employment. Such programs are authorized by the Job Training Partnership Act.

1. *Grants to States.*—Includes block grants to provide financial assistance to States and territories to design and operate training programs to meet their training and employment needs, grants to operate the summer youth employment and training program, and grants for programs to meet the needs of workers displaced from their jobs due to technological and other changes in the economy. Seventy percent of block grant funding will be used for training, including remedial education and basic skills, institutional training, and on-the-job training.

2. *Federally administered programs.*—Provides program support for Job Training Partnership Act activities, administration of the targeted jobs tax credit, and additional training assistance through nationally administered programs for special segments of the population that have particular disadvantages in the labor market. Among groups to be served are Indians and other native Americans, migrant and seasonal farmworkers, and veterans. Also included is the Job Corps which provides basic literacy and arithmetic skills and vocational skills training for youth aged 14–21 with severe educational and economic disadvantages, primarily through a national network of residential centers. In 1984 about 107 centers operated by States and localities and private profit and non-profit contractors will serve about 80,000 economically disadvantaged, unemployed, and out-of-school youth.

Object Classification (in thousands of dollars)

Identification code	16-0174-0-1-504	1982 actual	1983 est.	1984 est.
EMPLOYMENT AND TRAINING ADMINISTRATION				
Direct obligations:				
21.0	Travel and transportation of persons.....	30	50	50
22.0	Transportation of things.....	4	5	5
23.2	Communications, utilities, and other rent....	735	755	755
24.0	Printing and reproduction.....	125	251	250
25.0	Other services.....	40,235	45,578	45,578
26.0	Supplies and materials.....	14	24	24
31.0	Equipment.....	51	50	50
41.0	Grants, subsidies, and contributions.....	3,555,316	3,660,086	3,508,031
42.0	Insurance claims and indemnities.....	3	2	2
99.0	Subtotal, direct obligations, Employment and Training Administration..	3,596,513	3,706,801	3,554,745
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	4,416	2,627	2,563

ALLOCATION ACCOUNTS

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	28,004	26,747	26,747
11.3	Other than full-time permanent	6,668	7,767	7,767
11.5	Other personnel compensation	5,557	1,512	1,512
11.8	Special personal services payments	25,781	1	1
11.9	Total personnel compensation.....	66,010	36,027	36,027
12.1	Personnel benefits: Civilian.....	4,416	3,713	3,887
13.0	Benefits for former personnel.....	348	42	44
21.0	Travel and transportation of persons	1,252	1,661	1,739
22.0	Transportation of things	878	1,165	1,220
23.1	Standard level user charges	258		
23.2	Communications, utilities, and other rent ...	4,307	5,313	5,563
24.0	Printing and reproduction	96	55	57
25.0	Other services	21,211	13,766	14,125
26.0	Supplies and materials	21,495	22,295	23,343
31.0	Equipment	1,026	1,376	1,441
32.0	Lands and structures.....	440	1,088	1,139
41.0	Grants, subsidies, and contributions.....	15,423		
44.0	Refunds	25		
99.0	Subtotal, direct obligations, allocation accounts	137,185	86,501	88,585
Reimbursable obligations:				
25.0	Other services	513	725	725
41.0	Grants, subsidies, and contributions.....	300		
99.0	Subtotal, reimbursable obligations, al- location accounts.....	813	725	725
99.9	Total obligations.....	3,738,927	3,796,654	3,646,618

Obligations are distributed as follows:

Department of Labor.....	3,600,929	3,709,428	3,557,308
Department of Agriculture.....	72,740	53,910	55,363
Department of the Interior.....	65,011	33,316	33,947
Community Services Administration.....	— 50		
ACTION.....	6		
Department of Education.....	291		

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of full-time permanent positions.....	1,505	1,275	1,251
Total compensable workyears: Full-time equivalent employment.....	2,201	1,617	1,593
Average GS grade.....	8.30	8.30	8.50
Average GS salary.....	\$19,039	\$19,703	\$21,017

TRAINING AND EMPLOYMENT SERVICES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	16-0174-2-1-504	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Grants to States; (b) Summer youth employment and training program.....				
		— 85,000	— 87,000	
10.00	Total obligations (object class 41.0).....	— 85,000	— 87,000	
Financing:				
40.00	Budget authority (appropriation).....	— 85,000	— 87,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	— 85,000	— 87,000	
72.40	Obligated balance, start of year.....		— 8,500	
74.40	Obligated balance, end of year.....		8,500	8,700
90.00	Outlays.....	— 76,500	— 86,800	

This proposal for later transmittal reflects savings that will be realized in 1983 and 1984 in the summer youth employment program as a result of legislation

General and special funds—Continued

TRAINING AND EMPLOYMENT SERVICES—Continued

proposed to establish a youth differential minimum wage for summer employment. These savings do not reduce the number of youth served in either 1983 or 1984.

TRAINING AND EMPLOYMENT SERVICES

(Proposed for later transmittal, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	16-0174-3-1-504	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Grants to States			531,538
	2. Federally administered programs			193,158
10.00	Total obligations			724,696
Financing:				
40.00	Budget authority (appropriation)			724,696
Relation of obligations to outlays:				
71.00	Obligations incurred, net			724,696
74.40	Obligated balance, end of year			-724,696
90.00	Outlays			

This proposal for later transmittal would convert financing for the Training and Employment Services account to a January through December program-year basis. The proposal will be transmitted to Congress as soon as agreement has been reached on the appropriateness of forward-funding for this program.

Object Classification (in thousands of dollars)

Identification code	16-0174-3-1-504	1982 actual	1983 est.	1984 est.
EMPLOYMENT AND TRAINING ADMINISTRATION				
22.0	Transportation of things			13
23.2	Communications, utilities, and other rent			189
24.0	Printing and reproduction			63
25.0	Other services			11,394
26.0	Supplies and materials			6
31.0	Equipment			12
41.0	Grants, subsidies, and contributions			690,871
42.0	Insurance claims and indemnities			1
99.0	Subtotal, direct obligations, Employment and Training Administration			702,549
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent			6,687
11.3	Other than full-time permanent			1,942
11.5	Other personnel compensation			377
11.8	Special personal services payments			1
11.9	Total personnel compensation			9,007
12.1	Personnel benefits: Civilian			972
13.0	Benefits for former personnel			11
21.0	Travel and transportation of persons			435
22.0	Transportation of things			305
23.2	Communications, utilities, and other rent			1,391
24.0	Printing and reproduction			14
25.0	Other services			3,531
26.0	Supplies and materials			5,836
31.0	Equipment			360
32.0	Lands and structures			285
99.0	Subtotal obligations, allocation accounts			22,147
99.9	Total obligations			724,696

Obligations are distributed as follows:

Department of Labor	702,549
Department of Agriculture	13,691
Department of the Interior	8,456

Personnel Summary

ALLOCATION ACCOUNTS

Total number of full-time permanent positions	1,251
Total compensable workyears: Full-time equivalent employment	398
Average GS grade	8.50
Average GS salary	\$21,017

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS

【To carry out the activities for national grants or contracts with public agencies and public or private nonprofit organizations under paragraph (1)(A) of section 506(a) of title V of the Older Americans Act of 1965, as amended, \$219,921,000.】

【To carry out the activities for grants to States under paragraph (3) of section 506(a) of title V of the Older Americans Act of 1965, as amended, \$62,029,000.】 (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	16-0175-0-1-504	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	277,100	281,950	
Financing:				
40.00	Budget authority (appropriation)	277,100	281,950	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	277,100	281,950	
72.40	Obligated balance, start of year	231,576	235,190	238,828
74.40	Obligated balance, end of year	-235,190	-238,828	-27,366
77.00	Adjustments in expired accounts	-4,523		
90.00	Outlays	268,964	278,312	211,462

This program provides part-time work opportunities in community service activities for unemployed, low-income persons aged 55 and over. The 1983 appropriation finances this program through June 30, 1984. After this, the program will be incorporated into a proposal to consolidate social service programs for older Americans under the provisions of title III of the Older Americans Act, administered by the Department of Health and Human Services.

TEMPORARY EMPLOYMENT ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code	16-0173-0-1-504	1982 actual	1983 est.	1984 est.
Financing:				
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	180,096	61,531	
74.40	Obligated balance, end of year	-61,531		
77.00	Adjustments in expired accounts	-80,719	-61,531	
90.00	Outlays	37,846		

This program provided grants to State and local prime sponsors and Indian tribes for federally funded public service jobs. The program was terminated on

September 30, 1981. Close-out operations occurred in 1982.

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

For payments during the current fiscal year [of benefits and allowances to ex-servicemen, as authorized by title 5, chapter 85 of the United States Code, as amended,] of benefits and payments as authorized by title II of Public Law 95-250, as amended, of trade adjustment benefit payments and allowances, as provided by law (part I, subchapter B, chapter 2, title II of the Trade Act of 1974, as amended) [\$230,000,000] \$7,000,000, together with such amounts as may be necessary to be charged to the subsequent appropriation for payments for any period subsequent to September 15 of the current year: *Provided*, That amounts [recovered from the States during the current fiscal year pursuant to 5 U.S.C. 8505(d) shall be available for such payments during the year. Amounts] received or recovered pursuant to section 208(e) of Public Law 95-250 shall be available for payments. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	16-0326-0-1-603	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Payments to former Federal personnel.....	97,419	161,000	.....
2.	Trade adjustment assistance.....	84,485	54,000	2,000
3.	Unemployment assistance and payments under other Federal unemployment programs.....	90,163	15,000	5,000
	Total direct program.....	272,067	230,000	7,000
Reimbursable program:				
3.	Unemployment assistance and payments under other Federal unemployment programs.....	1,006	1,000	1,000
10.00	Total obligations.....	273,073	231,000	8,000
Financing:				
11.00	Offsetting collections from: Federal funds.....	-1,006	-1,000	-1,000
25.00	Unobligated balance lapsing.....	33,933	.....	.....
40.00	Budget authority (appropriation).....	306,000	230,000	7,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	272,067	230,000	7,000
72.40	Obligated balance, start of year.....	114,365	13,674	13,674
74.40	Obligated balance, end of year.....	-13,674	-13,674	-13,674
77.00	Adjustments in expired accounts.....	-57,925	.....	.....
90.00	Outlays.....	314,833	230,000	7,000

1. *Payments to former Federal personnel.*—Funds are provided to the States for payment of unemployment compensation to eligible ex-servicemen. The Miscellaneous Revenue Act of 1982 (Public Law 97-362) transferred, effective October 1, 1983, the payment of unemployment compensation benefits to eligible ex-servicemen to the Federal Employees' Compensation Account in the Unemployment Trust Fund.

2. *Trade adjustment assistance.*—Adjustment assistance allowances are paid to workers as authorized by the Trade Act of 1974, as amended. The authorization for this program expires September 30, 1983. Obligations in 1984 are for benefits for weeks of unemployment that occurred prior to the expiration.

3. *Unemployment assistance and payments under other Federal unemployment programs.*—Benefits are paid to workers under Public Law 95-250, which ex-

panded Redwood National Park. Reimbursements from the Federal Emergency Management Agency provide Federal disaster unemployment assistance.

PROGRAM STATISTICS

(Weeks compensated in millions)

	1982 actual	1983 estimate	1984 estimate
Former Federal personnel ¹	0.9	1.5	.....
Trade adjustment allowances.....	.5	.4	.....
Unemployment assistance.....	1.1	.....	.....

¹Ex-servicemen only in 1982 and 1983.

Object Classification (in thousands of dollars)

Identification code	16-0326-0-1-603	1982 actual	1983 est.	1984 est.
Direct obligations:				
13.0	Benefits for former personnel.....	97,419	161,000	.....
41.0	Grants, subsidies, and contributions.....	174,648	69,000	7,000
99.0	Subtotal, direct obligations.....	272,067	230,000	7,000
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	1,006	1,000	1,000
99.9	Total obligations.....	273,073	231,000	8,000

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	16-0326-2-1-603	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Federal Unemployment Benefits (total obligations) (object class 41.0).....	.....	1,850,000	.....
Financing:				
40.00	Budget authority (appropriation).....	.....	1,850,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	.....	1,850,000	.....
90.00	Outlays.....	.....	1,850,000	.....

This proposal for later transmittal would finance additional weeks of unemployment benefits under proposed legislation for workers with demonstrated attachment to the labor force who lost their jobs through no fault of their own. The benefits would be available from April 1, 1983, until September 30, 1983. Workers could choose to have the dollar value of the benefits for which they qualify applied instead to offset their wages in new jobs. Employers will thus have an incentive to hire them and their employment should increase.

[GRANTS TO STATES FOR UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICES*]

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

*See Part III for additional information.

For [grants for] activities authorized by the Act of June 6, 1933, as amended (29 U.S.C. [49-49n; 39 U.S.C. 3202(a)(1)(E)] 49-49l-1; Veterans' Employment and Readjustment Act of 1972, as amended (38 U.S.C. [2001-2013] 2003A-2004; title III of the Social Security Act, as amended (42 U.S.C. [501-503] 502-504); and necessary administrative expenses for carrying out 5 U.S.C. 8501-8523, [chapter 2] sections 231-234 and 243-244, title II, of the Trade Act of 1974, as amended, and sections 101(a)(15)(H)(ii) and 212(a)(14) of the Immigration and Nationality Act, as amended (8 U.S.C. 1101 et. seq.), [including, upon request of any State, the payment of rental for space made available to such State, in lieu of grants for such purposes, \$22,200,000] \$25,700,000, together with not to exceed

General and special funds—Continued

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE
OPERATIONS—Continued

[\$2,454,300,000] \$2,721,500,000, which may be expended from the Employment Security Administration account in the Unemployment Trust Fund, and of which \$108,800,000 shall be available only for programs under 38 U.S.C. 2003A and 2004; and of which \$19,400,000 shall be available for State operations necessary for national statistical programs; and of which \$707,993,000 shall be available under section 6 of the Act of June 6, 1933, as amended, to fund activities for the period October 1, 1983 through September 30, 1984, notwithstanding section 5(c)(1) of said Act; and of which [\$627,176,000] \$657,310,000 shall be available only to the extent necessary to administer unemployment compensation laws to meet increased costs of administration resulting from changes in a State law or increases in the number of unemployment insurance claims filed and claims paid or increased salary costs resulting from changes in State salary compensation plans embracing employees of the State generally over those upon which the State's basic [grant] allocation was based, which cannot be provided for by normal budgetary adjustments: *Provided*, That any portion of the [funds granted] amounts made available to a State in the current fiscal year and not obligated by the State in that year shall be returned to the Treasury and credited to the account from which derived [..], notwithstanding section 5(c)(2) of the Act of June 6, 1933, as amended. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	16-0179-0-1-999	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Unemployment compensation:				
a. State administration	1,018,228	1,098,443	1,215,284	
b. National activities	12,295	13,281	16,806	
c. Contingency	407,858	579,676	657,310	
2. Employment service:				
a. Allotments to States	610,744	654,414	707,993	
b. National activities	22,837	26,112	18,380	
c. Labor market information	17,663	19,774	22,627	
3. Veterans employment services:				
a. Disabled veterans outreach programs	36,564	57,200	62,600	
b. Local veterans employment representatives	34,387	42,500	46,200	
Total direct program	2,160,576	2,491,400	2,747,200	
Reimbursable program:				
1. Unemployment compensation	544	600	600	
2. Employment service	4,866	4,996		
Total reimbursable program	5,410	5,596	600	
10.00 Total obligations	2,165,986	2,496,996	2,747,800	
Financing:				
Offsetting collections from:				
11.00 Federal funds	-5,410	-5,596	-600	
13.00 Trust funds	-2,141,000	-2,454,300	-2,721,500	
21.40 Unobligated balance available, start of year		-14,900		
24.40 Unobligated balance available, end of year	14,900			
25.00 Unobligated balance lapsing	4,796			
40.00 Budget authority (appropriation)	39,272	22,200	25,700	
Relation of obligations to outlays:				
71.00 Obligations incurred, net	19,576	37,100	25,700	
72.10 Receivables in excess of obligations, start of year	-1,850	-11,544		
74.10 Receivables in excess of obligations, end of year	11,544			
77.00 Adjustments in expired accounts	-347			
90.00 Outlays	28,923	25,556	25,700	

Note.—Includes \$350 thousand in 1984 for activities previously financed from the Department of Labor, Employment and Training Administration, Program administration (\$350 thousand in 1983).

Excludes \$1,435 thousand in 1984 for activities transferred to: Department of Labor, Employment Standards Administration, Salaries and expenses (\$265 thousand); and Department of Labor, Employment and Training Administration, Program administration (\$1,170 thousand).

Comparable amounts for 1982 (\$619 thousand), and 1983 (\$899 thousand) are included above.

1. *Unemployment compensation.*—Administrative grants are made to State agencies which pay unemployment compensation to eligible workers and collect State unemployment taxes from employers. These agencies also pay unemployment benefits to former Federal personnel as well as trade adjustment assistance to eligible individuals. National activities relating to the Federal-State unemployment insurance programs are conducted through contracts or agreements with the State agencies. Contingency funds are available only to meet increases in the costs of administration resulting from changes in State law, increases in the number of claims filed and claims paid, or increased salary costs resulting from changes in State compensation plans.

PROGRAM STATISTICS

	1981 actual	1982 estimate	1983 estimate ¹	1984 estimate ¹
Staff years	54,113	53,044	71,190	62,360
Basic workload (in thousands):				
Employer tax accounts	4,736	4,808	5,000	4,920
Employee wage items recorded	295,669	293,825	311,100	302,500
Initial claims taken	22,796	29,954	38,094	34,090
Eligibility interviews	11,694	13,904	18,133	15,559
Weeks claimed	183,008	217,590	283,813	243,525
Nonmonetary determinations	9,566	9,172	11,799	11,100
Appeals	1,127	1,128	1,390	1,319
Covered employment	87,581	87,500	87,082	89,312

¹ 1983 and 1984 estimates include workload which can be financed from contingency funds including a 1983 supplemental appropriation.

2. *Employment service.*—Public employment offices across the Nation financed by allotments to States under the Wagner-Peyser Act provide no-fee employment services to workers seeking jobs and employers seeking workers. Activities serving national needs, including interstate clearance of job listings and labor certification of aliens, are conducted through specific agreements between the States and the Federal Government. Collection of general-purpose labor market information to meet national needs will also be covered by specific State-Federal agreements.

In 1982, amendments to the Wagner-Peyser Act provided States with greater flexibility in the planning and operation of their basic employment services. Beginning in 1984, each State's allotment will be determined by formula. The amount requested in 1984 is equivalent to the 1983 appropriation, adjusted for expected cost increases.

PROGRAM STATISTICS (in thousands)

	1981 actual	1982 estimate	1983 estimate	1984 estimate
New applications and renewals	14,100	12,900	13,300	13,200
Total placements:				
Transactions	5,200	4,600	4,500	4,600
Individuals	3,400	2,900	2,800	2,900

3. *Veterans employment services.*—The Disabled Veterans Outreach Program (DVOP) provides intensive employability development services to secure permanent employment for veterans with service-connected disabilities and the most disadvantaged Vietnam-era veterans. In addition, Local Veterans Employment Representatives (LVER's) will provide job development, placement,

Object Classification (in thousands of dollars)

Identification code	16-0179-0-1-999	1982 actual	1983 est.	1984 est.
EMPLOYMENT AND TRAINING ADMINISTRATION				
Direct obligations:				
23.2	Communications, utilities, and other rent....	93,443	94,700	
25.0	Other services			147,213
41.0	Grants, subsidies and contributions	2,067,133	2,396,700	2,580,587
99.0	Subtotal, direct obligations	2,160,576	2,491,400	2,727,800
Reimbursable obligations:				
41.0	Grants, subsidies and contributions	5,410	5,596	600
ALLOCATIONS TO BUREAU OF LABOR STATISTICS				
Direct obligations:				
25.0	Other services			19,400
99.9	Total obligations	2,165,986	2,496,996	2,747,800

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE
OPERATIONS

(Proposed for later transmittal, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	16-0179-3-1-999	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Allotments to States (total obligations) (object class 41.0)			187,800
Financing:				
13.00	Offsetting collections from: Trust funds			-182,100
40.00	Budget authority (appropriation) ..			5,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net			5,700
74.40	Obligated balance, end of year			-5,700
90.00	Outlays			

This proposal for later transmittal would convert financing for this account to a January through December program year basis. The proposal will be transmitted to Congress as soon as agreement has been reached on the appropriateness of forward funding for this program.

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS *

*See Part III for additional information.

For repayable advances to the Unemployment Trust Fund as authorized by sections 905(d) and 1203 of the Social Security Act, as amended, and to the Black Lung Disability Trust Fund as authorized by section 9501(c)(1) of the Internal Revenue Code of 1954, as amended, and for nonrepayable advances to the revolving fund established by section 901(e) of the Social Security Act, to the Unemployment Trust Fund as authorized by section 8509 of title 5, United States Code [and by title VI of the Tax Equity and Fiscal Responsibility Act of 1982], and to the "Federal unemployment benefits and allowances" account, to remain available until September 30, [1984] 1985, [\$5,411,000,000] \$7,109,000,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983. Legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	16-0327-0-1-600	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Advances made (total obligations) (object class 92.0)	2,957,002	6,771,998	7,109,000

Financing:

21.40	Unobligated balance available, start of year		-1,360,998	
24.40	Unobligated balance available, end of year	1,360,998		
40.00	Budget authority (appro- priation)	4,318,000	5,411,000	7,109,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,957,002	6,771,998	7,109,000
90.00	Outlays	2,957,002	6,771,998	7,109,000

This account provides advances to several other accounts for the purpose of paying unemployment compensation to eligible individuals under various Federal and State unemployment compensation laws whenever the balances in the funds prove insufficient. Advances made to the Federal employees compensation account in the Unemployment trust fund, advances made to the extended unemployment account in the Unemployment trust fund to finance Federal supplemental compensation benefits, and advances made to the Federal unemployment benefits and allowances appropriation account are nonrepayable. All other advances made to the Federal unemployment account and to the Extended unemployment compensation account (both in the Unemployment trust fund) are repaid, without interest, to the general fund of the Treasury.

This account also provides advances, which are repayable with interest, to the Black Lung Disability Trust Fund for making payments from that fund whenever its balances prove insufficient. The request reflects legislative action that would reduce the need for advances to the Black Lung Disability Trust Fund as indicated under that account.

Intragovernmental funds:

ADVANCES TO THE EMPLOYMENT SECURITY ADMINISTRATION ACCOUNT
OF THE UNEMPLOYMENT TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	16-4510-0-4-603	1982 actual	1983 estimate	1984 estimate
Program by activities:				
10.00	Loans to employment security administra- tion account (total obligations) (object class 92.0)			500,000
Financing:				
11.00	Offsetting collections from: Federal funds ...			-500,000
Trust funds:				
13.00	Loans repaid			-270,000
13.00	Interest income			-30,000
24.40	Unobligated balance available, end of year ..			300,000
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			-300,000
90.00	Outlays			-300,000

This fund makes advances without fiscal year limitation to the Employment Security Administration account in the Unemployment Trust Fund under the provisions of section 901(e) of the Social Security Act. These repayable, interest-bearing advances permit financing the Federal and State administrative costs of

Intragovernmental funds—Continued**ADVANCES TO THE EMPLOYMENT SECURITY ADMINISTRATION ACCOUNT
OF THE UNEMPLOYMENT TRUST FUND—Continued**

employment security programs when the balance in the Employment Security Administration Account is insufficient.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Department of Health and Human Services: "Work incentives."

Department of Education: "Office of Vocational and Adult Education"

Trust Funds**GIFTS AND BEQUESTS****Program and Financing (in thousands of dollars)**

Identification code	16-8131-0-7-504	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	39	100	100
Financing:				
21.40	Unobligated balance available, start of year	-21		
60.00	Budget authority (appropriation) (permanent, indefinite)	18	100	100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	38	100	100
72.40	Obligated balance, start of year	190	121	121
74.40	Obligated balance, end of year	-121	-121	-121
90.00	Outlays	108	100	100

This schedule covers miscellaneous contributed funds received by gift or bequest and used in carrying out the responsibilities of the Secretary of Labor and the National Commission for Employment Policy.

UNEMPLOYMENT TRUST FUND *

* See Part III for additional information.

Program and Financing (in thousands of dollars)

Identification code	20-8042-0-7-999	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	Federal-State unemployment insurance:			
(a)	Withdrawals: Benefit payments by States	21,401,693	27,077,000	26,215,000
(b)	Withdrawals: Federal employees' unemployment compensation	247,665	243,000	408,000
(c)	State administrative expenses	2,154,137	2,454,300	2,721,500
(d)	Federal administrative expenses:			
	Direct expenses	37,600	46,244	52,271
	Reimbursements to the Department of Treasury	32,132	34,328	35,951
(e)	Interest on refunds	5,437	2,200	2,500
(f)	Payment of interest on advances to the Employment Security Administration account			30,000
(g)	Repayment of advances from general fund	227,558		600,000

(h)	Repayment of advances to the Employment Security Administration account			270,000
2.	Railroad unemployment insurance:			
(a)	Withdrawals by Railroad Retirement Board for benefit payments	346,118	462,000	372,000
(b)	Administrative expenses	14,912	13,828	15,778
(c)	Payment of interest on advances from Railroad retirement account	27,989	58,000	77,000
10.00	Total obligations	24,495,242	30,390,900	30,800,000
Financing:				
Unobligated balance available, start of year:				
21.40	Treasury balance	-790,176	-840,011	-768,245
21.40	U.S. securities (par)	-13,526,521	-9,644,060	-6,595,926
22.40	Unobligated balance transferred from other accounts	-171,400	-304,000	-230,000
Unobligated balance available, end of year:				
24.40	Treasury balance	840,011	768,245	873,820
24.40	U.S. securities (par)	9,644,060	6,595,926	7,720,351
60.00	Budget authority (appropriation) (permanent, indefinite)	20,491,216	26,967,000	31,800,000

Relation of obligations to outlays:				
71.00	Obligations incurred, net	24,495,242	30,390,900	30,800,000
72.40	Obligated balance, start of year	48,189	261,151	261,151
74.40	Obligated balance, end of year	-261,151	-261,151	-261,151
90.00	Outlays	24,282,280	30,390,900	30,800,000

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment Trust Fund. All State and Federal unemployment tax receipts are deposited in the trust fund and invested in Government securities until needed for benefit payments or administrative costs. States may receive repayable advances from the fund when their balances in the fund are insufficient to pay benefits. The fund may receive repayable advances from the general fund when it has insufficient balances to make advances to States or to pay the Federal share of extended benefits.

ADVANCES FROM THE GENERAL FUND TO THE UNEMPLOYMENT TRUST FUND

	1982 actual	1983 estimate	1984 estimate
Outstanding advances, beginning of year	13,107,263	15,329,705	24,429,705
Advances received	2,450,000	¹ 9,100,000	² 6,400,000
Advances repaid	-227,558		-600,000
Outstanding advances, end of year	15,329,705	24,429,705	30,229,705

¹ Excludes \$2.5 billion of non-repayable general revenue advances for the Federal Supplemental Compensation Program.
² Excludes \$500 million of repayable advances to the Employment Security Administration Account.

ADVANCES FROM THE UNEMPLOYMENT TRUST FUND TO THE STATES

	1982 actual	1983 estimate	1984 estimate
Outstanding advances, beginning of year	6,175,305	8,599,429	16,910,429
Advances made	3,247,716	8,933,000	7,471,000
Advances repaid	-823,592	-622,000	-1,016,000
Outstanding advances, end of year ..	8,599,429	16,910,429	23,365,429

State payroll taxes pay for all regular State benefits. During periods of high State unemployment, extended benefits, financed one-half by State payroll taxes and one-half by the Federal unemployment payroll tax, are also paid. Temporary Federal Supplemental Compensation

tion benefits authorized by the Miscellaneous Revenue Act of 1982 and the Surface Transportation Assistance Act of 1982 are financed with Federal general revenues. The Federal tax pays the costs of Federal and State administration of unemployment insurance and 97% of the costs of the employment service.

The Federal employees compensation account provides funds to States for unemployment compensation benefits paid to eligible former Federal civilian personnel and Postal Service employees based on Federal and Postal Service employment after December 31, 1980. Effective October 1, 1983, unemployment compensation to eligible ex-servicemembers will also be made from this account as provided by the Miscellaneous Revenue Act of 1982. Benefits paid are reimbursed to the Federal Employees Compensation account by the various Federal agencies. Any additional resources necessary to assure that the account can make the required payments to States will be provided from the Advances to the unemployment trust fund and other funds account.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the unemployment trust fund and receipts from the tax on wages of railroad employees are deposited in the fund to meet expenses.

STATUS OF FUNDS

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Unexpended balance, start of year:			
Cash	838,365	1,101,162	753,296
U.S. securities (par)	13,526,521	9,644,060	6,595,926
Balance of fund, start of year	14,364,886	10,745,222	7,349,222
Transfers from Railroad retirement account	171,400	304,000	230,000
Cash income during the year:			
Government receipts: State unemployment taxes ..	12,766,939	14,920,000	18,676,000
Federal unemployment taxes:			
Tax collections	3,717,426	4,501,000	5,302,000
Refund of taxes	-77,244	-71,000	-79,000
Deposits by Railroad Retirement Board:			
To finance administrative expenses	11,877	11,000	11,000
To finance benefit payments	181,383	162,000	162,000
Intrabudgetary transactions:			
Interest and profits on investments	1,180,828	628,460	425,050
Advances from general fund	2,450,000	6,567,000	6,400,000
Supplemental now requested		5,033,000	
Advances from general fund to Federal employees compensation account	224,000	50,000	110,000
Collections from Federal agencies	36,007	198,540	292,950
Advances from general fund to Employment security administration account			500,000
Total annual income	20,491,216	32,000,000	31,800,000
Cash outgo during the year:			
Federal-State unemployment insurance:			
State unemployment benefits	21,243,409	32,110,000	26,215,000
Federal unemployment benefits	247,665	243,000	408,000
State administrative expenses	2,102,086	2,454,300	2,721,500
Supplemental now requested		276,100	
Federal administrative expenses:			
Direct expenses	37,600	46,244	52,271
Reimbursements to the Department of Treasury	32,132	34,328	35,951
Interest on refunds of taxes	5,437	2,200	2,500
Interest on advances to the Employment security administration account			30,000
Repayment of advances from general fund	227,558		600,000

Repayment of advances from the general fund to the Employment security administration account			270,000
Railroad unemployment insurance:			
Railroad unemployment benefits	346,294	462,000	372,000
Administrative expenses	12,110	13,828	15,778
Payment of interest advances	27,989	58,000	77,000
Total annual outgo	24,282,280	35,700,000	30,800,000
Unexpended balance, end of year:			
Cash	1,101,162	753,296	858,871
U.S. securities (par)	9,644,060	6,595,926	7,720,351
Balance of fund, end of year	10,745,222	7,349,222	8,579,222

Object Classification (in thousands of dollars)

Identification code	20-8042-0-7-999	1982 actual	1983 est.	1984 est.
Other services:				
25.0 Employment and Training Administration		36,575	30,257	36,229
25.0 Departmental management		1,025	15,987	16,042
25.0 Payments to State unemployment insurance and employment service operations		2,154,137	2,454,300	2,721,500
25.0 Reimbursements to the Department of Treasury		32,132	34,328	35,951
41.0 Grants, subsidies, and contributions: Railroad unemployment benefits		346,118	462,000	372,000
42.0 Insurance claims and indemnities: Federal unemployment benefits		247,665	243,000	408,000
42.0 Insurance claims and indemnities: State unemployment benefits		21,401,693	27,077,000	26,215,000
43.0 Interest and dividends		33,426	60,200	79,500
43.0 Interest on Advances to Employment security administration account				30,000
92.0 Repayment of Advances to Employment security administration account				270,000
92.0 Undistributed: Repayment of advances from the general fund		227,558		600,000
93.0 Administrative expenses: Railroad unemployment insurance administrative funds		14,912	13,828	15,778
99.9 Total obligations		24,495,242	30,390,900	30,800,000

UNEMPLOYMENT TRUST FUND

(Proposed for later transmittal, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	20-8042-3-7-999	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 State administrative expenses (total obligations) (object class 25.0)				182,100
Financing:				
24.40 Unobligated balance available, end of year: Treasury balance				-182,100
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net				182,100
74.40 Obligated balance, end of year: Treasury balance				-182,100
90.00 Outlays				

This schedule reflects the effect of a proposal for later transmittal, described under State Unemployment Insurance and Employment Service Operations, above.

LABOR-MANAGEMENT SERVICES ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Labor-Management Services Administration, **[\$58,077,000]** \$64,130,000. (18 U.S.C. 664, 1027, 1954; 29 U.S.C. 301-401, 1001-1144, 50 U.S.C. App. 459.) (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	16-0104-0-1-505	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Labor-management relations services	3,196	3,057	4,028
2.	Labor-management standards enforcement	17,000	20,401	23,220
3.	Veterans reemployment rights	2,287	2,529	2,572
4.	Pension and welfare benefit programs	25,441	27,532	29,673
5.	Executive direction, management, and support	4,263	4,558	4,637
	Total direct program	52,187	58,077	64,130
	Reimbursable program	112	117	117
10.00	Total obligations	52,299	58,194	64,247
Financing:				
Offsetting collections from:				
11.00	Federal funds	-28	-28	-28
14.00	Non-Federal sources	-45	-50	-50
15.00	Off-budget Federal entities	-39	-39	-39
25.00	Unobligated balance lapsing	2,723		
39.00	Budget authority	54,910	58,077	64,130
Budget authority:				
40.00	Appropriation	52,800	58,077	64,130
42.00	Transferred from other accounts	2,110		
43.00	Appropriation (adjusted)	54,910	58,077	64,130
Relation of obligations to outlays:				
71.00	Obligations incurred, net	52,187	58,077	64,130
72.40	Obligated balance, start of year	12,348	8,602	10,364
74.40	Obligated balance, end of year	-8,602	-10,364	-11,463
77.00	Adjustments in expired accounts	-1,296		
90.00	Outlays	54,637	56,315	63,031

Note.—Excludes \$65 thousand in 1984 for activities transferred to the Department of Labor, Departmental Management, Salaries and expenses. Comparable amounts for 1982 (\$65 thousand) and 1983 (\$65 thousand) are included above.

1. **Labor-management relations services.**—Certifies labor protection provisions in applications for Department of Transportation grants. Decides worker claims of violations of these provisions. Reviews California and Labor Department determinations of eligibility for worker benefits under the Redwoods National Park Act of 1968. In 1984, a program is planned to promote labor and management cooperation.

2. **Labor-management standards enforcement.**—Collects and discloses union constitutions and financial records. Audits union financial records and investigates instances of possible abuse of funds. Conducts reruns of union elections after court determinations that elec-

tions were not conducted according to union constitutions.

	1982 actual	1983 estimate	1984 estimate
Reports received	72,019	70,000	70,000
Investigations, field audits, and elections	2,149	2,781	3,826

3. **Veterans reemployment rights.**—Provides information and processes complaints to help veterans, reservists, and members of the National Guard obtain employment rights provided by law.

	1982 actual	1983 estimate	1984 estimate
Complaints processed	2,159	1,122	1,508

4. **Pension and welfare benefit program.**—Collects and discloses private pension plan descriptions and financial reports. Investigates pension and welfare plans to enforce fiduciary standards. Processes requests for exemptions from the fiduciary standards and issues advisory opinions to assist compliance.

	1982 actual	1983 estimate	1984 estimate
Reports received	968,000	965,000	915,000
Exemptions, variances, determinations, interpretations, and regulations issued	2,748	2,338	2,406
Planned reviews and investigations conducted	4,113	3,206	3,194

5. **Executive direction, management, and support.**—Provides for policy planning, evaluation, and management of the labor-management programs.

Object Classification (in thousands of dollars)

Identification code	16-0104-0-1-505	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	31,661	33,055	36,695
11.3	Other than full-time permanent	284	366	366
11.5	Other personnel compensation	179	397	397
11.9	Total personnel compensation	32,124	33,818	37,458
12.1	Personnel benefits: Civilian	3,137	3,780	4,180
13.0	Benefits for former personnel	75		
21.0	Travel and transportation of persons	1,627	2,263	2,296
22.0	Transportation of things	16	86	86
23.1	Standard level user charges	4,575	3,300	3,674
23.2	Communications, utilities, and other rent	1,066	1,905	1,905
24.0	Printing and reproduction	419	444	574
25.0	Other services	8,560	11,969	13,416
26.0	Supplies and materials	209	257	227
31.0	Equipment	379	255	314
99.0	Subtotal, direct obligations	52,187	58,077	64,130
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	72	72	72
12.1	Personnel benefits: Civilian	6	9	9
21.0	Travel and transportation of persons	5	5	5
23.2	Communications, utilities, and other rent	6	6	6
25.0	Other services	23	24	24
26.0	Supplies and materials		1	1
99.0	Subtotal, reimbursable obligations	112	117	117
99.9	Total obligations	52,299	58,194	64,247

Personnel Summary

Direct:			
Total number of full-time permanent positions	1,040	1,117	1,248
Total compensable workyears:			
Full-time equivalent employment	1,057	1,045	1,156
Full-time equivalent of overtime and holiday hours	7	14	14
Average ES salary	\$58,500	\$62,343	\$62,343
Average GS grade	10.38	10.38	10.41
Average GS salary	\$29,871	\$31,523	\$31,649

Reimbursable:			
Total number of full-time permanent positions.....	5	5	5
Total compensable workyears: Full-time equivalent employment.....	5	5	5
Average GS salary.....	\$14,400	\$14,400	\$14,400

PENSION BENEFIT GUARANTY CORPORATION

Federal Funds

Public enterprise funds:

PENSION BENEFIT GUARANTY CORPORATION FUND

The Pension Benefit Guaranty Corporation is authorized to make such expenditures, including financial assistance authorized by section 104 of Public Law 96-364, within limits of funds and borrowing authority available to such Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended (31 U.S.C. [849] 9104), as may be necessary in carrying out the program through September 30, [1983] 1984, for such Corporation. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	16-4204-0-3-601	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1. Administration.....		22,911	27,956	29,090
2. Benefit payments.....		75,184	114,861	129,519
3. Financial assistance.....		130	2,800	500
Total operating expenses.....		98,225	145,617	159,109
Capital investment: Purchase of equipment.....		92	35	40
Loss on sale of Government securities.....		5,955		
10.00 Total obligations.....		104,272	145,652	159,149
Financing:				
Offsetting collections from:				
11.00 Federal funds: Interest on Government securities.....		-26,073	-25,742	-26,166
Non-Federal sources:				
14.00 Premium income.....		-91,633	-92,512	-92,512
14.00 Other income.....		-5	-5	-5
14.00 Benefit payment reimbursement.....		-39,134	-58,843	-66,353
14.00 Repayment of financial assistance.....		-120	-161	
Unobligated balance available, start of year:				
21.47 Authority to borrow.....		-100,000	-100,000	-100,000
21.98 Fund balance.....		-195,825	-248,518	-280,129
Unobligated balance available, end of year:				
24.47 Authority to borrow.....		100,000	100,000	100,000
24.98 Fund balance.....		248,518	280,129	306,016
39.00 Budget authority.....				
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		-52,693	-31,611	-25,887
72.98 Obligated balance, start of year: Fund balance.....		2,422	16,639	16,639
74.98 Obligated balance, end of year: Fund balance.....		-16,639	-16,639	-16,639
90.00 Outlays.....		-66,910	-31,611	-25,887

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110	Limitation on obligations.....		
1130	Obligations exempt from limitation.....	130	2,800
1151	Obligations incurred, gross: Direct loans to the public.....	130	2,800

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....	311	321	2,960
1231	New loans: Disbursements for direct loans....	130	2,800	500
1251	Repayment.....	-120	-161	
1290	Outstanding, end of year.....	321	2,960	3,460

This wholly-owned government corporation administers programs of mandatory termination insurance to prevent loss of pension benefits under covered private, defined-benefit pension plans if plans terminate or if multiemployer plans are unable to pay benefits. Terminated plans are taken over by the Corporation. The Corporation assumes control of their assets, administers them in a trust fund held in a private bank, and takes responsibility for paying benefits. The Corporation also provides repayable assistance to insolvent multiemployer plans when necessary to pay benefits and to forestall termination and subsequent Corporation responsibility to pay benefits.

Plans terminated during year:	1982 actual	1983 estimate	1984 estimate
With sufficient assets.....	5,582	5,520	5,520
With insufficient assets.....	155	145	145
Government trusteeships at end of year.....	804	1,011	1,193
Regulations issued.....	12	22	9

1. *Administration.*—Provides executive direction, financial planning and control, legal support, program development and operations and other support functions.

2. *Benefit payments.*—Checks are issued when due to pay status participants and other beneficiaries in plans which have terminated.

Payees in government trusteeships paid directly by the corporation.....	1982 actual	1983 estimate	1984 estimate
Checks issued.....	28,353	44,253	52,758
	318,933	458,781	700,611

3. *Financial assistance.*—If multiemployer-sponsored plans become insolvent the Corporation gives repayable loans to enable the plans to continue paying benefits. Financial assistance to an insolvent plan is made only after the plan takes a series of prescribed steps to place the plan on a sound financial basis.

Financing.—Sources of financing are per capita annual premiums from ongoing covered plans, assets from terminated plans, investment income, and amounts due the Corporation from the sponsors of terminating plans (employer liability). Also, the Corporation is authorized to borrow up to \$100 million from the U.S. Treasury. No borrowing is anticipated for the budget year. Terminations of single employer plans have exceeded expectations. The budget contains a request to Congress to increase the premium single employer plans must pay on each covered participant in order to eliminate the deficit.

Operating results.—The following tables show the status of the Corporation's trust funds and the Corporation's operating results.

STATUS OF TRUST FUNDS

(In thousands of dollars)				
Assets:	1981 actual	1982 actual	1983 estimate	1984 estimate
Cash.....	968	903	903	903
Investments.....	211,994	332,170	460,153	554,730

Public enterprise funds—Continued

PENSION BENEFIT GUARANTY CORPORATION FUND—Continued

STATUS OF TRUST FUNDS—Continued

[In thousands of dollars]

Receivables:				
Due from Pension Benefit Guaranty Corporation.....	1981 actual 293,160	1982 estimate 585,382	1983 estimate 716,472	1984 estimate 801,362
Due from employers—terminated plans.....	49,776	62,915	34,283	29,601
Due from employers—pending terminations.....		2,000	2,000	2,000
Assets of pretrusted plans.....	85,732	126,499	111,873	105,455
Assets of Plans pending termination.....		34,000	34,000	34,000
Other assets.....	12,702	12,597	12,597	12,597
Total assets.....	654,332	1,156,466	1,372,281	1,540,648
Liabilities:				
Estimate of future benefits—terminated plans.....	586,000	1,070,933	1,286,968	1,448,333
Estimate of future benefits—pending terminations (net).....	65,613	84,000	84,000	84,000
Other liabilities.....	2,719	1,533	1,313	8,315
Total liabilities.....	654,332	1,156,466	1,372,281	1,540,648

CHANGE IN CORPORATION'S LIABILITY UNDER TERMINATED PLANS

[In thousands of dollars]

	1982 actual	1983 estimate	1984 estimate
Liability, beginning of year.....	306,970	585,382	716,472
Net liability incurred due to plan terminations.....	280,775	99,636	109,645
New liabilities assumed.....	538,850	179,141	196,998
Plan assets acquired.....	228,075	69,950	76,888
Recoveries from employers (net).....	30,000	9,554	10,464
Change in pending terminations (net).....	-30,000	—	—
Operating loss of trust fund.....	4,226	100,943	38,410
Benefit payments.....	-36,124	-69,489	-63,165
Adjustment to prior year.....	59,535	—	—
Liability, end of year.....	585,382	716,472	801,362
Terminated plans.....	537,382	668,472	753,362
Pending terminations.....	48,000	48,000	48,000

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue:			
Premium income.....	91,719	92,512	191,299
Investment income.....	57,835	25,742	33,128
Other income.....	5	5	5
Total estimated income.....	149,559	118,259	224,432
Expenses:			
Net operating loss or gain (—), trust fund.....	4,226	100,943	38,410
Net liability incurred due to plan terminations.....	280,775	99,636	109,645
Provision for pending terminations (net).....	-30,000	—	—
Change in allowance for uncollectable financial assistance.....	—	2,800	500
Administrative expenses.....	24,311	28,211	29,345
Accrued annual leave.....	-6	—	—
Total estimated expenses.....	279,306	231,590	177,900
Net operating income or loss, total.....	-129,747	-113,331	46,532

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with U.S. Treasury.....	292	357	357	357
U.S. securities (par).....	197,955	264,800	296,411	454,673
Accounts receivable.....	20,041	6,579	6,579	13,796
Equipment, net.....	805	642	422	207

Adjustment to market value.....	-24,247	13,469	—	—
Loans to plans (net).....	311	321	2,960	3,460
Allowance for uncollectables.....	—	—	-2,800	-3,300
Total assets.....	195,157	286,168	303,929	469,193

Liabilities:

Selected liabilities:				
Unearned premiums.....	16,601	17,480	17,480	51,324
Accounts payable.....	1,121	2,131	2,131	2,131
Net liability incurred—terminated plans.....	241,357	537,382	668,472	753,360
Estimated claims for pending terminations.....	65,613	48,000	48,000	48,000
Accrued annual leave.....	974	968	968	968
Total liabilities.....	325,666	605,961	737,051	855,783

Government equity:

Selected equities:				
Unexpended balances:				
Undelivered orders.....	4,741	3,608	3,608	3,608
Unobligated balance:				
Fund balance.....	195,825	248,518	280,129	411,765
Authority to borrow.....	100,000	100,000	100,000	100,000
Unused borrowing authority..	-100,000	-100,000	-100,000	-100,000
Unfinanced budget authority..	—	—	—	—
Invested capital.....	-331,075	-571,917	-716,859	-801,963
Total Government equity.....	-130,509	-319,791	-433,122	-386,590

Analysis of changes in Government equity:

Retained income:			
Opening balance.....	-130,509	-319,791	-433,122
Net operating income or loss.....	-129,747	-113,331	46,532
Adjustment to prior year.....	-59,535	—	—
Closing balance.....	-319,791	-433,122	-386,590
Total Government equity (end of year).....	-319,791	-433,122	-386,590

Object Classification (in thousands of dollars)

Identification code	16-4204-0-3-601	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		12,270	13,715	14,842
11.3 Other than full-time permanent.....		402	237	175
11.5 Other personnel compensation.....		311	360	314
11.9 Total personnel compensation.....		12,983	14,312	15,331
12.1 Personnel benefits: Civilian.....		1,195	1,326	1,586
21.0 Travel and transportation of persons.....		234	360	275
22.0 Transportation of things.....		6	5	5
23.2 Communications, utilities, and other rent....		2,493	2,685	2,685
24.0 Printing and reproduction.....		157	168	168
25.0 Other services.....		5,524	8,807	8,751
26.0 Supplies and materials.....		217	254	255
31.0 Equipment.....		194	74	74
33.0 Investments and loans.....		6,085	2,800	500
42.0 Insurance claims and indemnities.....		75,184	114,861	129,519
99.9 Total obligations.....		104,272	145,652	159,149

Personnel Summary

Total number of full-time permanent positions.....	452	492	492
Total compensable workyears:			
Full-time equivalent employment.....	438	500	500
Full-time equivalent of overtime and holiday hours.....	6	7	7
Average GS grade.....	10.35	10.07	10.07
Average GS salary.....	\$28,035	\$29,252	\$30,034

PENSION BENEFIT GUARANTY CORPORATION FUND
(Proposed for later transmittal, proposed legislation)

Program and Financing (In thousands of dollars)

Identification code	16-4204-2-3-601	1982 actual	1983 est.	1984 est.
10.00	Total obligations.....			
Financing:				
Offsetting collections from:				
11.00	Federal funds: Interest on government securities.....			- 6,962
14.00	Non-Federal sources: Premium income.....			- 98,787
24.98	Unobligated balance available, end of year: Fund balance.....			105,749
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			- 105,749
74.98	Obligated balance, end of year: Fund balance.....			- 26,626
90.00	Outlays.....			- 132,375

13.00	Trust funds.....	- 24,650	- 21,934	- 22,329
14.00	Non-Federal sources.....	- 1,094	- 1,500	- 1,600
25.00	Unobligated balance lapsing.....	4,182		
39.00	Budget authority	158,203	173,686	185,835
Budget authority:				
40.00	Appropriation.....	148,970	169,296	185,835
42.00	Transferred from other accounts.....	9,233		
43.00	Appropriation (adjusted)	158,203	169,296	185,835
44.20	Supplemental for civilian pay raises		4,390	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	154,021	173,686	185,835
72.40	Obligated balance, start of year.....	20,438	18,073	21,979
74.40	Obligated balance, end of year.....	- 18,073	- 21,979	- 23,381
77.00	Adjustments in expired accounts.....	- 1,875		
90.00	Outlays, excluding pay raise supplemental.....	154,511	165,559	184,264
91.20	Outlays from civilian pay raise supplemental.....		4,221	169

Note.—Excludes \$100 thousand in 1984 for amounts transferred to Department of Labor, Departmental Management, Salaries and expenses. Comparable amounts for 1982 (\$100 thousand) and 1983 (\$100 thousand) are included above. Includes \$265 thousand in 1984 for activities previously financed from:

[In thousands of dollars]

Department of Labor, Employment and Training Administration, State unemployment insurance and employment service operations.....	1982 239	1983 254
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EMPLOYMENT STANDARDS ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Employment Standards Administration, including reimbursement to State, Federal and local agencies and their employees for inspection services rendered, **[\$169,296,000]** \$185,835,000, together with **[\$347,000]** \$380,000 which may be expended from the Special Fund in accordance with sections 39(c) and 44(j) of the Longshoremen's and Harbor Workers' Compensation Act. (5 U.S.C. 8101-50, 8171(a)(2); 15 U.S.C. 1671-77; 20 U.S.C. 951-63; 29 U.S.C. 31-42, 201-19, 251-62, 553, 793; 30 U.S.C. 934, 934a; 33 U.S.C. 901-50; 38 U.S.C. 2012; 40 U.S.C. 267a, 267c; 41 U.S.C. 35-45, 328-33, 351-57; 42 U.S.C. 1651-54, 1701-17, 2000e nt.; 43 U.S.C. 1333(c); title 36 of the District of Columbia Code; 59 Stat. 1263; 64 Stat. 1268; Executive Order 11136 of January 3, 1964; Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	16-0105-0-1-505	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Enforcement of wage and hour standards.....	63,374	70,427	72,669
2.	Federal contractor EEO standards enforcement.....	42,555	43,815	47,393
3.	Federal programs for workers' compensation.....	60,972	67,661	73,492
4.	Executive direction and support services.....	11,770	13,717	14,610
	Total direct program	178,671	195,620	208,164
Reimbursable program:				
1.	Enforcement of wage and hour standards.....	1,094	1,500	1,600
3.	Federal programs for workers' compensation: District of Columbia Workmen's Compensation Act.....	1,000	1,086	1,086
4.	Executive direction and support services.....	138		
	Total reimbursable program	2,232	2,586	2,686
10.00	Total obligations	180,903	198,206	210,850
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	- 1,138	- 1,086	- 1,086

1. *Enforcement of wage and hour standards.*—This activity works to obtain compliance with the minimum wage, overtime, child labor, and other employment standards under the Fair Labor Standards Act, the Farm Labor Contractor Registration Act, and the wage garnishment provisions in title III of the Consumer Credit Protection Act. Prevailing wages are determined and employment standards enforced under various Federal procurement acts. In 1984, approximately 465,000 persons are expected to be aided under the Fair Labor Standards Act, through assessing employers for underpayments and securing agreements to pay the workers. Through the special minimum wage program, 460,000 persons will be aided by certificates issued and employment authorized. In Government contracts, 42,000 persons will be aided through assessing employers for underpayments and securing agreements to pay the workers. Under the Farm Labor Contractor Registration Act program, approximately 712,000 persons will be aided through registration and enforcement.

2. *Federal contractor EEO standards enforcement.*—The Office of Federal Contract Compliance Programs (OFCCP) works to ensure nondiscrimination in employment on Federal contracts. It is responsible for conducting compliance activities to assure that Federal contractors take affirmative action in the hiring and promotion of minorities and women under the authority of Executive Orders 11246 and 11375. Administration of affirmative action provisions of the Rehabilitation Act of 1973, relating to the hiring and promotion of physically and mentally handicapped individuals, is included in this activity. Also included is the administration of the Vietnam Era Veterans Readjustment Assistance Act providing for affirmative action by Federal contractors to employ and advance in employment disabled veterans and veterans of the Vietnam era. In 1984, about 11,900 compliance actions will be taken with respect to contractor employment practices.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

3. *Federal programs for workers' compensation.*—Under this income maintenance activity the Employment Standards Administration administers the Federal Employees' Compensation Act, the Longshoremen's and Harbor Workers' Compensation Act, and the benefit provisions of the Federal Mine Safety and Health Act of 1977. These programs insure that eligible disabled and injured workers or their survivors receive compensation and medical benefits and a range of services including rehabilitation, supervision of medical care, and technical and advisory counseling to which they are entitled. Technical assistance is provided to the States to upgrade their workers' compensation laws.

4. *Executive direction and support services.*—This activity includes planning, review and analysis, research and evaluation, budget and finance, Federal-State coordination, personnel management, employee development, management systems implementation, and data processing operations. Major goals in 1984 will include continued efforts to eliminate internal fraud, waste, and abuse; the improvement of management information and automated data processing systems, and closer coordination and cooperation with State governments.

Object Classification (in thousands of dollars)

Identification code	16-0105-0-1-505	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	114,170	120,618	125,853
11.5	Other personnel compensation.....	347	65	70
11.8	Special personal services payments.....	11		
11.9	Total personnel compensation.....	114,528	120,683	125,923
12.1	Personnel benefits: Civilian.....	12,717	14,564	16,120
13.0	Benefits for former personnel.....	846		389
21.0	Travel and transportation of persons.....	3,982	5,013	5,013
22.0	Transportation of things.....	172	314	314
23.1	Standard level user charges.....	10,986	9,779	10,600
23.2	Communications, utilities, and other rent....	5,208	5,893	6,193
24.0	Printing and reproduction.....	994	1,666	1,666
25.0	Other services.....	28,369	36,622	40,860
26.0	Supplies and materials.....	621	804	804
31.0	Equipment.....	243	282	282
42.0	Insurance claims and indemnities.....	5		
99.0	Subtotal, direct obligations.....	178,671	195,620	208,164
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	1,457	1,100	1,782
12.1	Personnel benefits: Civilian.....	160	118	197
13.0	Benefits for former personnel.....			3
21.0	Travel and transportation of persons.....	38	601	60
22.0	Transportation of things.....		3	3
23.1	Standard level user charges.....	219	244	246
23.2	Communications, utilities, and other rent....	24	15	30
24.0	Printing and reproduction.....	15	33	35
25.0	Other services.....	310	456	314
26.0	Supplies and materials.....	9	9	9
31.0	Equipment.....		7	7
99.0	Subtotal, reimbursable obligations.....	2,232	2,586	2,686
99.9	Total obligations.....	180,903	198,206	210,850

Personnel Summary

Direct:				
Total number of full-time permanent positions.....	4,233	4,238	4,252	

Total compensable workyears:			
Full-time equivalent employment.....	3,999	4,238	4,212
Full-time equivalent of overtime and holiday hours.....	9		
Average ES salary.....	\$58,038	\$58,214	\$58,214
Average GS grade.....	9.69	9.87	9.64
Average GS salary.....	\$27,318	\$28,369	\$29,879
Reimbursable:			
Total number of full-time permanent positions.....	33	23	10
Total compensable workyears: Full-time equivalent employment.....	33	23	15
Average GS salary.....	\$20,673	\$21,107	\$21,465

SPECIAL BENEFITS

For the payment of compensation, benefits, and expenses (except administrative expenses) accruing during the current or any prior fiscal year authorized by title V, chapter 81 of the United States Code; continuation of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the Employees' Compensation Commission Appropriation Act, 1944; and sections 4(c) and 5(f) of the War Claims Act of 1948 (50 U.S.C. App. 2012); and 50 per centum of the additional compensation and benefits required by section 10(h) of the Longshoremen's and Harbor Workers' Compensation Act, as amended; **[\$339,600,000]** \$215,100,000, together with such amount as may be necessary to be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to September 15 of the current year: *Provided*, That in addition there shall be transferred from the Postal Service fund to this appropriation such sums as the Secretary of Labor determines to be the cost of administration for Postal Service employees through September 30, **[1983]** 1984. (5 U.S.C. 8147, 8191-93; 42 U.S.C. 755, 1701; 50 U.S.C. 2001-3013; Public Law 97-377, making further continuing appropriations for the fiscal year 1983. Legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	16-1521-0-1-600	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Federal Employees' Compensation Act benefits.....	879,691	980,000	1,032,000
2.	Longshore and harbor workers' compensation benefits.....	3,880	4,000	4,100
10.00	Total obligations (object class 42.0).....	883,571	984,000	1,036,100
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-430,932	-498,000	-532,000
15.00	Off-budget Federal entities.....	-218,686	-264,000	-289,000
25.00	Unobligated balance lapsing.....	114,939	117,600	
40.00	Budget authority (appropriation) ..	348,892	339,600	215,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	233,953	222,000	215,100
72.40	Obligated balance, start of year.....	46,050	3,108	3,108
74.40	Obligated balance, end of year.....	-3,108	-3,108	-3,108
77.00	Adjustments in expired accounts.....	-8,790		
90.00	Outlays.....	268,105	222,000	215,100

1. *Federal Employees' Compensation Act benefits.*—Currently, more than 47,750 claimants are receiving long-term compensation benefits for job-related injuries, diseases, or deaths, as specified in the Federal Employees' Compensation Act (FECA) and its extensions. Pertinent medical bills are paid for compensable injuries. Compensation benefits are paid when the injury causes loss of job time. Workers suffering noncontroverted, traumatic injuries continue in full pay status for a period not to exceed 45 days, paid by the employing agency rather than through this account. All medical

costs associated with these continuation-of-pay claims are examined and paid by the FECA program. In addition, the FECA program is responsible for claims extending beyond 45 days, all nontraumatic injuries and controverted claims, medical costs associated with the above, and the review of the agency-paid continuation-of-pay claims. Costs to this account are subsequently charged back to the employing agency. The request reflects proposed legislative action to eliminate the cost-of-living increase now scheduled to be effective in 1984.

FEDERAL EMPLOYEES' COMPENSATION WORKLOAD

	1982 actual	1983 estimate	1984 estimate
Long-term cases	47,756	47,650	47,000
Compensation and medical payments.....	1,354,122	1,390,000	1,395,000
New cases reported	177,489	184,500	190,000
New claims received.....	22,200	24,400	25,000

2. Longshore and harbor workers' compensation benefits.—Under the Longshoremen's and Harbor Workers' Compensation Act, as amended, the Federal Government pays from direct appropriations one-half of the increased benefits provided by the amendments for persons on the rolls prior to 1972. The remainder is provided from the special fund which is financed by private employers assessed at the beginning of each calendar year for their proportionate share of these payments.

Trust Funds

BLACK LUNG DISABILITY TRUST FUND*

* See Part III for additional information.

For payments from the Black Lung Disability Trust Fund, **[\$673,544,000]** **\$706,244,000**, of which **[\$639,255,000]** **\$670,269,000** shall be available until September 30, 1984, for payment of all benefits and interest on advances under subsection (c)(2) of section 9501 of the Internal Revenue Code of 1954, as amended, as authorized by section 9501(d) (1), (2), (4), and (7) of that Act and of which **[\$21,192,000]** **\$21,949,000** shall be available for transfer to Employment Standards Administration, Salaries and Expenses and **[\$13,097,000]** **\$13,406,000** for transfer to Departmental Management, Salaries and Expenses, and **\$620,000** for transfer to Departmental Management, Office of Inspector General, for expenses of operation and administration of the Black Lung Benefits program as authorized by section 9501(d)(5)(A) of that Act: *Provided*, That in addition, such amounts as may be necessary may be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to June 15 of the current year: *Provided further*, That in addition, such amounts shall be paid from this fund into miscellaneous receipts as the Secretary of the Treasury determines to be the administrative expenses of the Department of the Treasury for administering the fund during the current fiscal year, as authorized by section 9501(d)(5)(B) of that Act. (30 U.S.C. 901; Public Law 97-377, making further continuing appropriations for the fiscal year 1983. Legislative action required.)

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year	2,628	2,000	.....
Total income.....	774,002	721,976	707,000
Appropriation.....	774,631	669,976	707,000
Supplemental request .....	.....	54,000	.....
Subtotal appropriation.....	774,631	723,976	707,000
Unappropriated balance, end of year.....	2,000	.....	.....

Program and Financing (in thousands of dollars)

Identification code	20-8144-0-7-601	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Disabled coal miners benefits	578,244	446,563	470,269
2.	Administrative expenses.....	35,789	35,413	36,731
3.	Interest on advances.....	160,597	188,000	200,000
10.00	Total obligations.....	774,630	669,976	707,000
Financing:				
39.00	Budget authority	774,631	669,976	707,000
Budget authority:				
40.00	Appropriation	769,244	673,544	706,244
40.00	Appropriation (indefinite)	694	756	756
40.20	Appropriation available from subsequent year	4,692	.....	.....
40.30	Appropriation available in prior year.....	.....	-4,692	.....
43.00	Appropriation (adjusted)	774,631	669,608	707,000
44.20	Supplemental for civilian pay raises.....	.....	368	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	774,631	669,976	707,000
72.40	Obligated balance, start of year	109,488	.....	.....
90.00	Outlays, excluding pay raise supplemental	884,119	669,608	707,000
91.20	Outlays from civilian pay raise supplemental.....	.....	368	.....

The trust fund consists of all monies collected from the coal mine industry under the provisions of the Black Lung Benefits Revenue Act of 1981, in the form of an excise tax on mined coal tonnage. These monies are expended to pay compensation, medical, and survivor benefits to eligible miners and their survivors, where mine employment terminated prior to 1970 or where no mine operator can be assigned liability. The request reflects proposed legislative action to eliminate increases in 1984 Federal pay, to which these compensation payments are indexed. In addition the fund pays all administrative costs incurred in the operation of the black lung program. The fund is administered jointly by the Secretaries of Labor, the Treasury, and Health and Human Services. The Benefits Revenue Act provides for repayable advances to the fund in the event fund resources will not be adequate to meet program obligations. Such advances are to be repaid with interest. Advances outstanding at the end of the year are: 1981, \$1,510 million; 1982, \$1,793 million; 1983, \$1,948 million; and 1984, \$2,047 million.

BLACK LUNG DISABILITY TRUST FUND WORKLOAD

	1982 actual	1983 estimate	1984 estimate
Claims received.....	11,159	11,000	10,000
Claims in payment status	84,674	85,000	85,400
Medical benefits only recipients.....	102,000	102,000	102,000

STATUS OF FUNDS

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Balance of fund, start of year	112,116	2,000	.....
Cash income during the year:			
Government receipts:			
Coal tonnage.....	490,746	566,678	607,700
Proprietary receipts:			
Miscellaneous interest.....	254	300	300
Intrabudgetary transactions:			
Advances from general fund.....	283,002	154,998	136,000

BLACK LUNG DISABILITY TRUST FUND—Continued

STATUS OF FUNDS—Continued

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Legislative action.....			—37,000
Total annual income.....	774,002	721,976	707,000
Cash outgo during the year:			
Disabled coal miners' benefits:			
Benefits paid.....	606,417	524,951	525,691
Refunds.....	—28,173	—24,388	—24,422
Legislative action.....			—31,000
Subtotal.....	578,244	500,563	470,269
Federal administrative expenses:			
Direct expenses.....	24,302	21,560	21,949
Departmental management:			
Salaries and expenses.....	10,793	13,097	13,406
Inspector General.....			620
Reimbursements to Treasury.....	694	756	756
Subtotal.....	35,789	35,413	36,731
Interest on advances.....	270,085	188,000	206,000
Legislative action.....			—6,000
Total annual outgo.....	884,119	723,976	707,000
Balance of fund, end of year.....	2,000		

Object Classification (in thousands of dollars)

Identification code	20-8144-0-7-601	1982 actual	1983 est.	1984 est.
25.0	Other services.....	35,789	35,413	36,731
42.0	Insurance claims and indemnities.....	578,244	446,563	470,269
43.0	Interest and dividends.....	160,597	188,000	200,000
99.9	Total obligations.....	774,631	669,976	707,000

SPECIAL WORKERS COMPENSATION EXPENSES

Program and Financing (in thousands of dollars)

Identification code	16-9971-0-7-601	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Longshoremen's and Harbor Workers' Compensation Act, as amended.....	23,028	29,400	35,800
	2. District of Columbia Compensation Act.....	5,057	6,000	6,200
10.00	Total obligations (object class 42.0).....	28,085	35,400	42,000
Financing:				
	Unobligated balance available, start of year:			
21.40	Treasury balance.....	—10,471	—7,839	—3,729
21.40	U.S. securities (par).....	—2,680	—13,290	—21,000
	Unobligated balance available, end of year:			
24.40	Treasury balance.....	7,839	3,729	3,729
24.40	U.S. securities (par).....	13,290	21,000	25,000
60.00	Budget authority (appropriation) (permanent, indefinite).....	36,063	39,000	46,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	28,085	35,400	42,000
72.40	Obligated balance, start of year: Treasury balance.....	1,283	1,359	259
74.40	Obligated balance, end of year: Treasury balance.....	—1,359	—259	—259
90.00	Outlays.....	28,009	36,500	42,000
Distribution of budget authority by account:				
	Longshoremen's and Harbor Workers' Compensation Act, as amended.....	30,028	32,400	38,200

District of Columbia Compensation Act.....	6,035	6,600	7,800
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Distribution of outlays by account:

Longshoremen's and Harbor Workers' Compensation Act.....	23,136	30,500	35,800
District of Columbia Compensation Act.....	4,873	6,000	6,200

The trust funds consist of amounts received from employers for the death of an employee where no person is entitled to compensation for such death, for fines and penalty payments, and pursuant to an annual assessment of the industry for the general expenses of the fund under the Longshoremen's and Harbor Workers' Compensation Act (33 U.S.C. 944; 31 U.S.C. 725).

These trust funds are available for payments of additional compensation for second injuries. When a second injury results in a permanent partial disability which, combined with a previous disability, results in increased permanent partial disability, permanent total disability, or death, the employer provides compensation only for the disability caused by the subsequent injury; compensation to supplement the employer's payment is provided from this fund. In addition, the fund pays one-half of the increased benefits provided under the Longshoremen's and Harbor Workers' Compensation Act, as amended, for persons on the rolls prior to 1972. Maintenance payments are made to disabled employees undergoing vocational rehabilitation to enable them to return to remunerative occupations, and the costs of necessary rehabilitation services not otherwise available to disabled workers are defrayed. Payments are made in cases where other circumstances preclude payment by an employer and to provide medical, surgical, and other treatment in disability cases where there has been a default by the insolvency of an uninsured employer.

OCCUPATIONAL SAFETY AND HEALTH
ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Occupational Safety and Health Administration, ~~["\$205,256,000"]~~ \$210,860,000, including not to exceed ~~["\$47,625,000,"]~~ \$50,000,000, which shall be the maximum amount available for grants to States under section 23(g) of the Occupational Safety and Health Act, which grants shall be no less than fifty percent of the costs of State occupational safety and health programs required to be incurred under plans approved by the Secretary under section 18 of the Occupational Safety and Health Act of 1970: *Provided, That, notwithstanding any other provision of law, none of the funds appropriated under this paragraph shall be obligated or expended to enforce or prescribe as a condition for initial, continuing, or final approval of State plans under section 18 of the Occupational Safety and Health Act of 1970, State administrative or enforcement staffing levels which are greater than levels which are determined by the Secretary to be equivalent to Federal staffing levels nor to require States to reduce staffing that exceeds these levels: Provided further, That none of the funds appropriated under this paragraph shall be obligated or expended for the assessment of civil penalties issued for first instance violations of any standard, rule, or regulation promulgated under the Occupational Safety and Health Act of 1970 (other than serious, willful, or repeated violations under section 17 of the Act) resulting from the inspection of any establishment or workplace subject to the Act, unless such establishment or workplace is cited, on the basis of such inspection, for ten or more violations: [Provided further, That none of the funds appropriated under this paragraph shall be obligated or expended to prescribe, issue, administer, or*

enforce any standard, rule, regulation, or order under the Occupational Safety and Health Act of 1970 which is applicable to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs ten or fewer employees: *Provided further*, That none of the funds appropriated under this paragraph shall be obligated or expended to prescribe, issue, administer, or enforce any standard, rule, regulation, order or administrative action under the Occupational Safety and Health Act of 1970 affecting any work activity by reason of recreational hunting, shooting, or fishing: *Provided further*, That no funds appropriated under this paragraph shall be obligated or expended to administer or enforce any standard, rule, regulation, or order under the Occupational Safety and Health Act of 1970 with respect to any employer of ten or fewer employees who is included within a category having an occupational injury lost work day case rate, at the most precise Standard Industrial Classification Code for which such data are published, less than the national average rate as such rates are most recently published by the Secretary, acting through the Bureau of Labor Statistics, in accordance with section 24 of that Act (29 U.S.C. 673), except—

[(1) to provide, as authorized by such Act, consultation, technical assistance, educational and training services, and to conduct surveys and studies;]

[(2) to conduct an inspection or investigation in response to an employee complaint, to issue a citation for violations found during such inspection, and to assess a penalty for violations which are not corrected within a reasonable abatement period and for any willful violations found;]

[(3) to take any action authorized by such Act with respect to imminent dangers;]

[(4) to take any action authorized by such Act with respect to health hazards;]

[(5) to take any action authorized by such Act with respect to a report of an employment accident which is fatal to one or more employees or which results in hospitalization of five or more employees, and take any action pursuant to such investigation authorized by such Act;]

[(6) to take any action authorized by such Act with respect to complaints of discrimination against employees for exercising rights under such Act: *Provided further*, That the foregoing proviso shall not apply to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs ten or fewer employees:] *Provided further*, That none of the funds appropriated under this paragraph shall be obligated or expended for the proposal or assessment of any civil penalties for the violation or alleged violation by an employer of ten or fewer employees of any standard, rule, regulation, or order promulgated under the Occupational Safety and Health Act of 1970 (other than serious, willful or repeated violations and violations which pose imminent danger under section 13 of the Act) if, prior to the inspection which gives rise to the alleged violation, the employer cited has (1) voluntarily requested consultation under a program operated pursuant to section 7(c)(1) or section 18 of the Occupational Safety and Health Act of 1970 or from a private consultative source approved by the Administration and (2) had the consultant examine the condition cited and (3) made or is in the process of making a reasonable good faith effort to eliminate the hazard created by the condition cited as such, which was identified by the aforementioned consultant, unless changing circumstances or workplace conditions render inapplicable the advice obtained from such consultants [: *Provided further*, That none of the funds appropriated under this paragraph may be obligated or expended for any State plan monitoring visit by the Secretary of Labor under section 18 of the Occupational Safety and Health Act of 1970, of any factory, plant, establishment, construction site, or other area, workplace or environment where such a workplace or environment has been inspected by an employee of a State acting pursuant to section 18 of such Act within the six months preceding such inspection: *Provided further*, That this limitation does not prohibit the Secretary of Labor from conducting such monitoring visit at the time and place of an inspection by an employee of a State acting pursuant to section 18 of such Act, or in order to investigate a complaint about State program administration including a failure to respond to a worker complaint regarding a violation of such Act, or in order to investigate a discrimination complaint under section 11(c) of such Act, or as part of a special study monitoring program, or to investigate a fatality or catastrophe: *Provided further*, That none of the funds appropriated under this paragraph may be obligated or expended for the inspection, investigation, or enforcement of any activity occurring on the Outer Continental Shelf which exceeds the authority granted to the Occupa-

tional Safety and Health Administration by any provision of the Outer Continental Shelf Lands Act, or the Outer Continental Shelf Lands Act Amendments of 1978]. (29 U.S.C. 651 et seq., 33 U.S.C. 941 et seq.; 40 U.S.C. 333 et seq.; 41 U.S.C. 35 et seq.; 351 et seq.; Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	16-0400-0-1-554	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Safety and health standards.....	6,442	6,958	7,093
2.	Enforcement:			
(a)	Federal enforcement.....	74,693	78,717	79,713
(b)	State programs.....	47,238	51,481	54,107
3.	Technical support.....	13,307	14,036	14,052
4.	Compliance assistance.....	37,940	37,777	37,882
5.	Safety and health statistics.....	9,299	11,592	11,787
6.	Executive direction and administration.....	6,511	6,088	6,226
	Total direct program.....	195,430	206,649	210,860
	Reimbursable program.....	1,510		
10.00	Total obligations.....	196,940	206,649	210,860
Financing:				
11.00	Offsetting collections from: Federal funds...	-1,510		
25.00	Unobligated balance lapsing.....	34		
39.00	Budget authority	195,465	206,649	210,860
Budget authority:				
40.00	Appropriation.....	192,538	205,256	210,860
42.00	Transferred from other accounts.....	2,927		
43.00	Appropriation (adjusted)	195,465	205,256	210,860
46.20	Transfers in for civilian pay raises		1,393	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	195,430	206,649	210,860
72.40	Obligated balance, start of year.....	42,003	38,904	42,577
74.40	Obligated balance, end of year.....	-38,904	-42,577	-46,512
77.00	Adjustment in expired accounts.....	-4,500		
90.00	Outlays, excluding pay raise supplemental.....	194,029	201,639	206,869
91.20	Outlays from civilian pay raise supplemental.....		1,337	56

Note.—Excludes \$100 thousand in 1984 for activities transferred to the Department of Labor, Departmental Management, Salaries and expenses. Comparable amounts for 1982 (\$100 thousand) and 1983 (\$100 thousand) are included above.

1. *Safety and health standards.*—New and revised standards are proposed and promulgated to protect the safety and health of workers. All new standards, except emergency temporary standards, are promulgated under procedures providing opportunity for public comment. Before any standard is proposed or promulgated, a determination is made that: (1) a significant risk of serious injury or employee health impairment exists; (2) the standard will reduce this risk; (3) the standard is economically and technologically sound; and (4) the standard is cost-effective when compared with alternative regulatory proposals providing equal levels of protection.

2. *Enforcement.*—The Occupational Safety and Health Act of 1970 provides for enforcement of Federal standards in States declining to assert jurisdiction and for grants to assist States in administering and enforcing State standards. Compliance with occupational safety and health standards is gained in part by the physical inspection of plants and facilities and by encouraging

General and special funds—Continued

SALARIES AND EXPENSES—Continued

the cooperative protection efforts of employers and employees. Programs are targeted to the investigation of claims of imminent danger and employee complaints, the investigation of fatal and catastrophic accidents, programmed inspections of firms with injury-illness rates that are above the national average, and inspections for serious health and safety hazards.

3. *Technical support.*—Technical assistance is provided on all aspects of standards setting, variances, compliance assistance, and enforcement programs. Laboratory support is provided to compliance officers. Comprehensive scientific and technical information services are made available. The economic and environmental impacts of proposed standards are analyzed.

4. *Compliance assistance.*—This activity contributes to the balanced use of the authority provided by the Act through a variety of employer and employee assistance activities. Under cooperative agreements, State agencies are reimbursed for 90% of the costs of providing free onsite consultation to employers upon request. Grants are awarded to assist organizations develop their capacity to provide occupational safety and health training for workers and employers. Employers are encouraged to establish voluntary labor-management and self-inspection protection programs. This activity also provides leadership and assists agencies in implementing job safety and health programs to protect Federal workers. Professional training for compliance personnel and others with related workplace safety and health responsibilities is conducted at the OSHA Training Institute.

5. *Safety and health statistics.*—Statistics on occupational fatalities, injuries, and illnesses are collected and published annually to aid in the identification of occupational safety and health problems and to facilitate administration.

6. *Executive direction and administration.*—These activities include executive direction, planning and evaluation, management support, legislative liaison, intragovernmental affairs, and administrative services.

PROGRAM STATISTICS

	1982 actual	1983 estimate	1984 estimate
Standards promulgated:			
Health		8	2
Safety	3	3	10
Inspections:			
Federal inspections	61,600	63,500	63,500
State program inspections	104,500	100,800	100,800
Training and consultations:			
Training grants supported	120	120	125
Workplaces visited	27,631	28,500	28,000

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
16-0400-0-1-554			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	65,883	68,269	69,539
11.3 Other than full-time permanent	524	458	458
11.5 Other personnel compensation	850	473	498
11.9 Total personnel compensation	67,257	69,200	70,495
12.1 Personnel benefits: Civilian	7,393	8,695	8,556
13.0 Benefits for former personnel	388		
21.0 Travel and transportation of persons	5,858	7,345	7,164

22.0	Transportation of things	378	345	345
23.1	Standard level user charges	6,960	6,008	5,610
23.2	Communications, utilities, and other rent	2,516	2,314	2,430
24.0	Printing and reproduction	812	990	1,040
25.0	Other services	46,017	49,671	50,447
26.0	Supplies and materials	1,280	1,336	1,336
31.0	Equipment	2,505	2,464	2,530
41.0	Grants, subsidies, and contributions	54,038	58,281	60,907
42.0	Insurance claims and indemnities	28		
99.0	Subtotal, direct obligations	195,430	206,649	210,860
	Reimbursable obligations:			
25.0	Other services	1,510		
99.9	Total obligations	196,940	206,649	210,860

Personnel Summary

Total number of full-time permanent positions	2,354	2,354	2,355
Total compensable workyears:			
Full-time equivalent employment	2,314	2,284	2,285
Full-time equivalent of overtime and holiday hours	4	15	15
Average ES salary	\$56,297	\$63,216	\$63,216
Average GS grade	10.56	10.60	10.62
Average GS salary	\$28,271	\$28,690	\$29,945

MINE SAFETY AND HEALTH ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Mine Safety and Health Administration, **[\$153,828,000]** \$148,032,000, including purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work, and the purchase of not to exceed **[eighty-eight]** eighty passenger motor vehicles for replacement only; the Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private; the Mine Safety and Health Administration is authorized to promote health and safety education and training in the mining community through cooperative programs with States, industry, and safety associations; and any funds available to the Department may be used, with the approval of the Secretary, to provide for the costs of mine rescue and survival operations in the event of major disaster **[** Provided, That none of the funds appropriated under this paragraph shall be obligated or expended to carry out section 115 of the Federal Mine Safety and Health Act of 1977 or to carry out that portion of section 104(g)(1) of such Act relating to the enforcement of any training requirements, with respect to shell dredging, or with respect to any sand, gravel, surface stone, surface clay, colloidal phosphate, or surface limestone mine **]**. (30 U.S.C. 1-11, 801, 951 et seq., 960; 91 Stat. 1290-1322; 93 Stat. 111, 137; Public Law 97-377, making further continuing appropriations for the fiscal year 1983. Legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	16-1200-0-1-554	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Enforcement:				
(a) Coal	64,707	74,674	73,987	
(b) Metal/nonmetal	27,191	29,164	28,337	
(c) Standards development	688	998	1,012	
2. Assessments	3,934	2,510	2,193	
3. Educational policy and development	12,246	12,474	12,169	
4. Technical support	22,580	18,710	17,824	
5. Program administration	13,366	13,905	12,510	
Total direct program	144,712	152,435	148,032	
Reimbursable program	252	200		
10.00 Total obligations	144,964	152,635	148,032	

Financing:				
11.00	Offsetting collections from: Federal funds	— 252	— 200	.....
21.40	Unobligated balance available, start of year	— 821	— 820	.....
24.40	Unobligated balance available, end of year..	820	.....	.....
25.00	Unobligated balance lapsing	4,600	820	.....
39.00	Budget authority	149,313	152,435	148,032
Budget authority:				
40.00	Appropriation	149,313	153,828	148,032
45.00	Transfers out for pay raises .....	.....	— 1,393	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	144,712	152,435	148,032
72.40	Obligated balance, start of year	13,196	19,416	16,495
74.40	Obligated balance, end of year	— 19,416	— 16,495	— 15,244
77.00	Adjustments in expired accounts	339	.....	.....
90.00	Outlays	138,831	155,356	149,283

Note.—Excludes \$100 thousand in 1984 for activities transferred to the Department of Labor, Departmental Management, Salaries and expenses. Comparable amounts for 1982 (\$100 thousand), and 1983 (\$100 thousand) are included above.

1. **Enforcement.**—Enforcement of the Federal Mine Safety and Health Act of 1977 includes inspection of mines, the development and promulgation of health and safety standards, assistance in mine rescue operations, investigations of serious accidents in mines, recommendations to reduce working hazards, and on-site education and training assistance. The request includes proposed amendments to the 1977 Act which would enable the Secretary of Labor to target enforcement resources where they will be most effective in protecting miner safety and health.

2. **Assessments.**—This activity assesses civil monetary penalties for violations of safety and health standards.

3. **Educational policy and development.**—This activity develops and coordinates MSHA's mine safety and health education and training policies and provides classroom instruction at the National Academy for MSHA personnel, other Government personnel, and the mining industry. States are encouraged to develop training programs through grants and technical assistance.

4. **Technical support.**—This activity provides technical services and advice to field managers, mine inspectors, State program employees, and industry management to assist enforcement or improve mining practices. It also collects and analyzes data relative to the cause, frequency, and circumstances of accidents.

5. **Program administration.**—This activity provides for general administrative functions and collection of civil monetary penalties.

PROGRAM STATISTICS

	1982 actual	1983 est.	1984 est.
Enforcement:			
Coal mine inspections	81,015	92,650	89,550
Metal/non-metal mine inspections	15,377	25,077	22,004
Regulations promulgated	9	13	13
Assessments:			
Violations assessed	121,605	155,000	119,000
Educational policy and development:			
Student days	38,965	40,000	40,000
Technical support:			
Equipment approvals	7,439	7,200	7,200
Field investigations	570	550	550
Laboratory samples analyzed	19,798	50,000	50,000

Object Classification (in thousands of dollars)

Identification code: 16-1200-0-1-554	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	89,168	95,193	92,023
11.3 Other than full-time permanent	879	1,021	1,021
11.5 Other personnel compensation	449	632	632
11.9 Total personnel compensation	90,496	96,846	93,676
12.1 Personnel benefits: Civilian	10,804	13,092	12,295
13.0 Benefits for former personnel	1,283	55	.....
21.0 Travel and transportation of persons	5,754	6,578	6,478
22.0 Transportation of things	2,174	2,614	2,384
23.1 Standard level user charges	6,236	5,802	6,754
23.2 Communications, utilities, and other rent	4,690	4,942	5,016
24.0 Printing and reproduction	393	600	600
25.0 Other services	9,281	10,818	10,550
26.0 Supplies and materials	2,010	2,191	2,162
31.0 Equipment	3,618	3,647	2,617
32.0 Lands and structures	4,680	.....	.....
41.0 Grants, subsidies, and contributions	3,281	5,250	5,500
42.0 Insurance claims and indemnities	12	.....	.....
99.0 Subtotal, direct obligations	144,712	152,435	148,032
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	.....	.....
21.0 Travel and transportation of persons	4	.....	.....
22.0 Transportation of things	6	.....	.....
25.0 Other services	134	200	.....
26.0 Supplies and materials	11	.....	.....
31.0 Equipment	94	.....	.....
99.0 Subtotal, reimbursable obligations	252	200	.....
99.9 Total obligations	144,964	152,635	148,032

Personnel Summary

Total number of full-time permanent positions	3,763	3,408	3,184
Total compensable workyears:			
Full-time equivalent employment	3,128	3,314	3,120
Full-time equivalent of overtime and holiday hours	10	10	10
Average ES salary	\$57,500	\$61,758	\$61,758
Average GS grade	9.98	9.99	9.98
Average GS salary	\$28,952	\$29,169	\$29,388
Average salary of ungraded positions	\$19,577	\$20,360	\$20,564

BUREAU OF LABOR STATISTICS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Bureau of Labor Statistics, including advances or reimbursements to State, Federal, and local agencies and their employees for services rendered, **[\$120,143,000] \$136,290,000, of which \$4,837,000 shall be for expenses of revising the Consumer Price Index and shall remain available until September 30, 1988. (29 U.S.C. 1-9b, 181.) (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)**

Program and Financing (in thousands of dollars)

Identification code 16-0200-0-1-505	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Labor force statistics	37,188	41,730	47,963
2. Prices and cost of living	40,026	46,387	46,955
3. Wages and industrial relations	14,681	14,905	15,271
4. Productivity and technology	3,940	4,268	4,359

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	16-0200-0-1-505	1982 actual	1983 est.	1984 est.
5.	Economic growth and employment projections	2,783	2,705	2,758
6.	Executive direction and staff services	13,450	13,748	14,147
7.	Consumer Price Index revision .....	.....	.....	4,837
	Total direct program	112,068	123,743	136,290
	Reimbursable program	8,102	9,423	9,630
10.00	Total obligations	120,170	133,166	145,920
	Financing:			
	Offsetting collections from:			
11.00	Federal funds	-7,664	-8,623	-8,830
14.00	Non-Federal sources	-888	-800	-800
25.00	Unobligated balance lapsing	1,449	.....	.....
39.00	Budget authority	113,067	123,743	136,290
	Budget authority:			
40.00	Appropriation	103,946	120,143	136,290
42.00	Transferred from other accounts	9,121	.....	.....
43.00	Appropriation (adjusted)	113,067	120,143	136,290
44.20	Supplemental for civilian pay raises .....	.....	3,600	.....
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	111,618	123,743	136,290
72.40	Obligated balance, start of year	12,657	11,950	12,876
74.40	Obligated balance, end of year	-11,950	-12,876	-14,124
77.00	Adjustments in expired accounts	-2,320	.....	.....
90.00	Outlays, excluding pay raise supplemental	110,005	119,355	134,904
91.20	Outlays from civilian pay raise supplemental .....	.....	3,462	138

Note.—Includes \$5,310 thousand in 1984 for labor force statistics activities previously financed from:

	1982	1983
Training and employment services, formerly Employment and training assistance	5,310	5,310

1. *Labor force statistics.*—Publishes monthly estimates of the labor force, employment, unemployment, and earnings for the Nation, States, and local areas. Makes studies of the labor force. Publishes quarterly data on insured employment, wages, and unemployment insurance contributions by industry. A major revision of the establishment employment and earnings survey began in 1982 and will be continued in 1984.

WORKLOAD STATISTICS (MAJOR ITEMS)

Labor force statistics:	1982 actual	1983 estimate	1984 estimate
National labor force estimates (monthly, quarterly, annual, or irregularly produced series ¹)	95,223	80,223	80,223
Insured employment and wages (quarterly series)	586,593	586,593	586,593
Employment, hours, and earnings (monthly and annual series)	22,620	22,620	22,620
Employment and unemployment estimates for States and local areas (monthly and annual series)	6,300	5,800	5,800
Occupational employment statistics (annual series on 3-year cycle)	10,000	16,000	12,000
CPS demographic series for local areas	41,481	37,757	37,757
Data development and evaluation projects	205	127	124

¹ A data series is numerical information about particular conditions in particular places over time.

2. *Prices and cost of living.*—Publishes the Consumer Price Index and the Producer Price Index, export and import price indexes, and studies of price change.

	1982 actual	1983 estimate	1984 estimate
Consumer price indexes published	5,418	5,418	5,418
Producer prices:			
(a) Commodity indexes published	3,400	5,000	6,500
(b) Mining and manufacturing indexes published	149	243	350
International prices:			
(a) Export price indexes published	70	100	100
(b) Import price indexes published	96	100	100

3. *Wages and industrial relations.*—Data on wages and benefits are collected and analyzed by occupation for major labor markets and industries. Monthly information is compiled on major work stoppages and wage developments.

WORKLOAD STATISTICS (MAJOR ITEMS)

Wages and industrial relations:	1982 actual	1983 estimate	1984 estimate
Occupational pay and benefit surveys—number of schedules and/or plans analyzed	31,700	31,500	31,500
Employment cost index—number of schedules quarterly ²	3,800	3,500	3,500
Current wage developments—bargaining units studied	2,500	2,500	2,500
Collective bargaining file—number of contracts	4,900	4,900	4,900

² These data include the schedules used to replenish the sample for establishments lost through normal attrition. Three hundred fewer replenishments are planned for 1983 and 1984.

4. *Productivity and technology.*—Provides studies of productivity changes for industries, major economic sectors, and the entire private economy. Studies the effects of technology change on employment and productivity.

	1982 actual	1983 estimate	1984 estimate
Studies	11	11	12
Series	188,760	190,048	190,496

5. *Economic growth and employment projections.*—Provides economic projections, including changes in the level and structure of economic growth, and employment and occupational projections. Publishes the *Occupational Outlook Quarterly*.

	1982 actual	1983 estimate	1984 estimate
Employment projections for 160 industries	100	100	100
Studies	80	80	80

6. *Executive direction and staff services.*—Provides planning and policy for the Bureau, operates the management information system, coordinates research, and publishes data and reports for government and public use.

7. *Consumer Price Index revision.*—The revision will commence in 1984 and be completed by 1988. The revision will include price samples to reflect demographic changes, measures of variance, and improved measures of housing costs.

Object Classification (in thousands of dollars)

Identification code	16-0200-0-1-505	1982 actual	1983 est.	1984 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	45,795	47,612	50,247
11.3	Other than full-time permanent	2,814	3,103	3,325
11.5	Other personnel compensation	333	466	466
11.9	Total personnel compensation	48,941	51,181	54,038
12.1	Personnel benefits: Civilian	4,804	5,478	5,902
13.0	Benefits for former personnel	24	.....	.....
21.0	Travel and transportation of persons	2,341	2,874	2,909
22.0	Transportation of things	10	9	10
23.1	Standard level user charges	4,765	5,380	6,450
23.2	Communications, utilities, and other rent	2,360	3,752	4,363
24.0	Printing and reproduction	858	1,100	1,100

25.0	Other services	46,442	52,939	60,508
26.0	Supplies and materials	505	619	591
31.0	Equipment	1,015	411	419
42.0	Insurance claims and indemnities	2		
99.0	Subtotal, direct obligations	112,068	123,743	136,290
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	4,582	5,214	5,630
11.3	Other than full-time permanent	61	151	42
11.5	Other personnel compensation	14	111	18
11.9	Total personnel compensation	4,657	5,476	5,690
12.1	Personnel benefits: Civilian	466	496	630
21.0	Travel and transportation of persons	292	417	417
22.0	Transportation of things		2	2
23.1	Standard level user charges	521	743	743
23.2	Communications, utilities, and other rent	98	186	186
24.0	Printing and reproduction	252	181	181
25.0	Other services	1,757	1,820	1,679
26.0	Supplies and materials	41	63	63
31.0	Equipment	18	39	39
99.0	Subtotal, reimbursable obligations	8,102	9,423	9,630
99.9	Total obligations	120,170	133,166	145,920

Personnel Summary

Direct:			
Total number of full-time permanent positions	1,790	1,790	1,894
Total compensable workyears:			
Full-time equivalent employment	1,881	1,905	2,005
Full-time equivalent of overtime and holiday hours	3	3	3
Average ES salary	\$56,322	\$62,560	\$62,560
Average GM/GS grade	9.71	9.71	9.71
Average GM/GS salary	\$27,028	\$28,159	\$28,580
Average salary of ungraded positions	\$17,902	\$18,366	\$18,859
Reimbursable:			
Total number of full-time permanent positions	212	212	212
Total compensable workyears: Full-time equivalent employment	195	206	206
Average GS grade	8.88	8.76	8.76
Average GS salary	\$24,194	\$23,537	\$23,772

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Department of Labor, Employment and Training Administration, State unemployment insurance and employment services operations.

DEPARTMENTAL MANAGEMENT**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses for Departmental Management, including **[\$1,973,000]** \$2,001,000 for the President's Committee on Employment of the Handicapped, **[\$91,864,000]** \$95,391,000, together with not to exceed **[\$8,752,000,]** \$9,842,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund and of which **[\$8,535,000]** \$9,613,000 shall be for carrying into effect the provisions of 38 U.S.C. 2001-03.

[Notwithstanding any other provision of law, an additional amount of \$2,000,000 shall be available to the Secretary of Labor to enter into a contractual or other agreement to support social science and historical studies of international labor issues.] (37 Stat. 736, 738; 63 Stat. 409; Public Law 97-377, making further continuing appropriations for the fiscal year 1983. Additional authorizing legislation to be proposed for \$1,001,000.)

Program and Financing (in thousands of dollars)

Identification code	16-0165-0-1-505	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Executive direction	9,639	10,653	11,475
2.	Legal services	37,446	38,229	39,235
3.	International labor affairs	7,952	5,416	4,455
4.	Administration and management	20,401	25,195	24,813
5.	Adjudication	15,492	19,899	20,053
6.	Promoting employment of the handicapped	1,708	1,987	2,001
7.	Women's bureau	3,119	3,763	3,789
8.	Inspector general	33,560		
9.	Veterans employment service		8,935	9,613
10.	Civil rights	2,563	2,436	3,205
	Total direct program	131,880	116,513	118,639
	Reimbursable program	10,891	28,072	28,031
10.00	Total obligations	142,771	144,585	146,670
Financing:				
Offsetting collections from:				
11.00	Federal funds	-10,891	-28,072	-28,031
Trust funds:				
13.00	Employment Security Administration, Unemployment Trust Fund	-1,025	-9,152	-9,842
13.00	Employment Standards Administration, Black Lung Disability Trust Fund	-10,560	-13,097	-13,406
25.00	Unobligated balance lapsing	5,774		
39.00	Budget authority	126,069	94,264	95,391
Budget authority:				
40.00	Appropriation	122,692	93,864	95,391
42.00	Transferred from other accounts	3,377		
43.00	Appropriation adjusted	126,069	93,864	95,391
44.20	Supplemental for civilian pay raises		400	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	120,295	94,264	95,391
72.40	Obligated balance, start of year	22,902	27,675	18,197
73.40	Obligated balance transferred, net		-9,965	
74.40	Obligated balance, end of year	-27,675	-18,197	-18,300
77.00	Adjustments in expired accounts	-495		
90.00	Outlays, excluding pay raise supplemental	115,027	93,392	95,273
91.20	Outlays from civilian pay raise supplemental		385	15

Note.—Includes \$11,431 thousand in 1984 for activities previously financed from:

(In thousands of dollars)

	1982	1983
Departmental Management, Working capital fund	44	
Employment and Training Administration, Program administration	8,130	
Employment and Training Assistance		160
Employment Standards Administration	844	100
Labor-Management Services Administration		65
Occupational Safety and Health Administration		100
Mine Safety and Health Administration		100

Excludes \$5,037 thousand in 1983 and \$4,345 thousand in 1984 for activities transferred to Employment and Training Administration, Program administration. Comparable amount for 1982 (\$4,712 thousand) is included above.

1. *Executive direction.*—Provides policy direction for all programs and functions assigned to the Department. Provides guidance for the development and implementation of governmental policy to protect and promote the interests of the American worker—toward achieving better employment and earnings, promotion of labor standards, safeguarding of pension rights, promotion of affirmative action in employment, and collection and analysis of statistics on the labor force.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

2. *Legal services.*—Includes enforcement of Federal labor statutes and legal advisory, legislative, and litigation services related to the statutes administered by the Department.

3. *International labor affairs.*—Integrates all international labor programs and foreign economic policy within the Department; gives Departmental guidance to the U.S. participation in international organizations concerned with labor and employment and training problems; and provides for labor and employment and training technical services to other Government and international agencies.

4. *Administration and management.*—Exercises leadership in all DOL administration and management programs and services. Provides policy guidance on matters of budget and resource and personnel management. Assures equal employment opportunity to all DOL employees and applicants for employment and provides for consistent and constructive internal labor-management relations throughout the Department.

5. *Adjudication.*—Conducts formal hearings and renders timely decisions on claims filed under (a) the Longshoremen's and Harbor Workers' Compensation Act and its extensions, (b) the Black Lung Benefits Reform Act of 1977, (c) the Federal Employees' Compensation Act, and (d) other acts involving health and safety regulations, unfair labor practices, and other labor-related areas.

6. *Promoting employment of the handicapped.*—The President's Committee on Employment of the Handicapped seeks to identify and eliminate barriers standing in the way of full social and vocational opportunities for physically and mentally handicapped persons.

7. *Women's bureau.*—Promotes the welfare and seeks to improve the economic status of working women; seeks to increase the utilization of women in the Nation's economy; and encourages the advancement of women workers.

9. *Veterans employment service.*—Identifies policies and programs to serve and meet employment, unemployment assistance, and training needs of veterans. Assures the adequacy of counseling, testing, job training, and job placement services for veterans through monitoring, evaluating, and providing technical assistance and training to the delivery systems providing these services.

10. *Civil rights.*—Ensures full compliance with title VI of the Civil Rights Act of 1964 and other regulatory nondiscrimination provisions in programs receiving financial assistance from the Department of Labor and promotes equal opportunity in these programs and activities.

Object Classification (in thousands of dollars)

Identification code	16-0165-0-1-505	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		73,553	68,587	71,211
11.3 Other than full-time permanent		2,060	1,771	1,771
11.5 Other personnel compensation		1,072	707	755

11.8	Special personal services payments	127	125	125
11.9	Total personnel compensation.....	76,812	71,190	73,862
12.1	Personnel benefits: Civilian.....	7,813	7,847	8,410
13.0	Benefits for former personnel.....	240	11	11
21.0	Travel and transportation of persons.....	5,197	3,814	3,834
22.0	Transportation of things	179	141	148
23.1	Standard level user charges	9,525	6,619	7,095
23.2	Communications, utilities, and other rent....	4,473	3,325	3,599
24.0	Printing and reproduction.....	301	555	612
25.0	Other services	26,022	21,726	19,832
26.0	Supplies and materials	911	1,007	1,020
31.0	Equipment	390	278	216
42.0	Insurance claims	17		
99.0	Subtotal, direct obligations.....	131,880	116,513	118,639
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent.....	2,063	5,896	5,179
11.3	Other than full-time permanent	1,961	442	443
11.5	Other personnel compensation	404	567	690
11.8	Special personal services payments	138	50	125
11.9	Total personnel compensation.....	4,566	6,955	6,437
12.1	Personnel benefits: Civilian.....	381	855	672
13.0	Benefits for former personnel.....	7		
21.0	Travel and transportation of persons.....	1,127	1,918	1,907
22.0	Transportation of things	132	404	391
23.1	Standard level user charges	188	21	124
23.2	Communications, utilities, and other rent....	155	120	155
24.0	Printing and reproduction.....	53	120	125
25.0	Other services	4,098	16,158	16,654
26.0	Supplies and materials	60	743	758
31.0	Equipment	124	778	808
99.0	Subtotal, reimbursable obligations.....	10,891	28,072	28,031
99.9	Total obligations.....	142,771	144,585	146,670

Personnel Summary

Direct:			
Total number of full-time permanent positions	2,415	2,160	2,176
Total compensable workyears:			
Full-time equivalent employment.....	2,464	2,139	2,178
Full-time equivalent of overtime and holiday hours.....	35	15	15
Average ES salary	\$56,763	\$63,800	\$63,800
Average GS grade	10.65	10.67	10.69
Average GS salary	\$30,379	\$32,200	\$32,545
Reimbursable:			
Total number of full-time permanent positions	169	145	132
Total compensable workyears:			
Full-time equivalent employment.....	53	59	46
Full-time equivalent of overtime and holiday hours.....	1	4	4
Average GS grade	10.29	10.67	10.67
Average FC grade.....	9.83	9.97	9.97
Average GS salary	\$26,287	\$31,212	\$31,524

OFFICE OF THE INSPECTOR GENERAL

For salaries and expenses of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$38,133,000]** \$37,707,000, together with not to exceed **[\$6,835,000,]** \$6,200,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund. (5 U.S.C. 553; Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousand of dollars)

Identification code	16-0106-0-1-505	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations		44,968	44,527

Financing:

Offsetting collections from: Trust funds:			
13.00	Employment Security Administration unemployment trust fund.....	— 6,835	— 6,200
13.00	Employment Standards Administration, black lung disability trust fund.....		— 620
40.00	Budget authority (Appropriation) ..	38,133	37,707
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	38,133	37,707
72.40	Obligated balance, start of year.....		9,042
73.40	Obligated balance, transferred net.....	9,965	
74.40	Obligated balance, end of year.....	— 9,042	— 6,343
90.00	Outlays.....	39,056	40,406

Note.—Includes \$4,000 thousand in 1984 for activities financed in 1982 from Employment and Training Administration, Grants to States for unemployment insurance and employment services. Comparable amount for 1983 (\$6,000 thousand) is included above.

The office keeps the Secretary and the Congress fully and currently informed about fraud and other serious problems, abuses, and deficiencies in departmental programs and operations; recommends corrective action; and reports on the progress made in correcting the problems. The office provides policy direction and conducts, supervises, and coordinates all audits and investigations; recommends policies for and conducts, supervises, or coordinates other activities in the department and between the department and other Federal, State, and local government agencies whose purposes are to (a) promote economy and efficiency, (b) prevent and detect fraud and abuse, and (c) identify and prosecute people involved in fraud or abuse.

Object Classification (in thousands of dollars)

Identification code 16-0106-0-1-505			
	1982 actual	1983 est.	1984 est.
Personnel compensation:			
11.1	Full-time permanent.....	15,410	17,022
11.3	Other than full-time permanent.....	83	83
11.5	Other personnel compensation.....	958	1,045
11.9	Total personnel compensation.....	16,451	18,150
12.1	Personnel benefits: Civilian.....	1,855	2,047
21.0	Travel and transportation of persons.....	3,741	4,166
22.0	Transportation of things.....	212	152
23.1	Standard level user charges.....	978	1,151
23.2	Communications, utilities, and other rent....	672	697
24.0	Printing and reproduction.....	60	119
25.0	Other services.....	20,626	17,677
26.0	Supplies and materials.....	168	183
31.0	Equipment.....	205	185
99.9	Total obligations.....	44,968	44,527

Personnel Summary

Total number of full-time permanent positions.....	516	573
Total compensable workyears:		
Full-time equivalent employment.....	499	560
Full-time equivalent of overtime and holiday hours.....	20	20
Average ES salary.....	\$63,800	\$63,800
Average GS grade.....	10.64	10.61
Average GS salary.....	\$31,513	\$30,949

SPECIAL FOREIGN CURRENCY PROGRAM

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Department of Labor, as authorized by law, **[\$67,000]** \$200,000, to remain available until expended.

This appropriation shall be available in addition to other appropriations to such agency for payments in foreign currencies. (7 U.S.C. 1704; Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code 16-0151-0-1-505		1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 21.0)	91	69	200
Financing:				
21.40	Unobligated balance available, start of year	— 26	— 2	.....
24.40	Unobligated balance available, end of year..	2	.....	.....
40.00	Budget authority (appropriation) ..	67	67	200
Relation of obligations to outlays:				
71.00	Obligations incurred, net	91	69	200
72.40	Obligated balance, start of year .....	.....	37	39
74.40	Obligated balance, end of year	— 37	— 39	— 39
90.00	Outlays	54	67	200

This activity utilizes currencies available under Title I of the Agricultural Trade Development and Assistance Act of 1954, declared by the Treasury Department to be excess to the normal requirements of the United States.

Foreign service consultations.—Overseas regional conferences and consultations with labor attachés and economic officers provide a useful forum for discussion of regional problems which influence foreign policy; enable the overseas officers to be currently informed concerning U.S. objectives and developments affecting their work; facilitate development of new methods for implementing U.S. objectives in labor and employment and training areas; and enable Washington officials to inform the overseas officers concerning reporting needed by the Department of Labor to fulfill its responsibilities.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
U.S. Information Agency, "Salaries and expenses."

Intragovernmental funds:**WORKING CAPITAL FUND****Program and Financing** (in thousands of dollars)

Identification code 16-4601-0-4-505		1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
	1. Administrative management services..	14,040	17,095	15,234
	2. Field services	16,046	17,790	18,178
	3. Facilities management.....		5,203	5,945
	4. Penalty mail and telecommunications.	19,031	23,600	22,875
10.00	Total obligations.....	49,117	63,688	62,232
Financing:				
11.00	Offsetting collections from: Federal funds ...	— 50,514	— 63,688	— 62,232
21.98	Unobligated balance available, start of year: Fund balance	— 6,143	— 7,540	— 5,351
24.98	Unobligated balance available, end of year: Fund balance	7,540	5,351	5,351
27.00	Capital transfer to general fund		2,189	
39.00	Budget authority			

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	16-4601-0-4-505	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-1,397		
72.98	Obligated balance, start of year: Fund balance.....	13,517	6,189	6,189
74.98	Obligated balance, end of year: Fund balance.....	-6,189	-6,189	-6,189
90.00	Outlays	5,931		

Note.—Excludes \$707 thousand in 1984 for activities transferred to Department of Labor, Employment and Training Administration, Program administration (\$33 thousand), Employment Standards Administration, Salaries and expenses (\$32 thousand), Occupational Safety and Health Administration, Salaries and expenses (\$15 thousand), Labor Management Services Administration, Salaries and expenses (\$16 thousand), Bureau of Labor Statistics, Salaries and expenses (\$31 thousand), and Departmental Management, Salaries and expenses (\$580 thousand). Comparable amounts for 1982 (\$678 thousand), and 1983 (\$707 thousand) are included above.

This fund is available without fiscal year limitation and provides services on a centralized basis for the following Department activities (29 U.S.C. 563):

1. *Administrative management services.*—Provides a broad range of administrative services, including procurement, contracting, printing, mailing, messengers, motor pool, photographing, visual exhibits, accounting, payroll and voucher payments, and supply and property management.

2. *Field services.*—Provides centralized services from the Department's 10 regional offices to all agencies of the Department located in the regions. The services include personnel management, voucher audit, and administrative services.

3. *Facilities management.*—Beginning in 1983, manages the Frances Perkins Building, which is the Department's headquarters, under the terms of an agreement with the General Services Administration.

4. *Penalty mail and telecommunications.*—Provides for departmental mail payments to the U.S. Postal Service and telecommunications payments to the General Services Administration.

Financing.—The fund is reimbursed by the agencies for which centralized services are performed at rates which return in full all expenses of operation, including reserves for accrued annual leave and depreciation of equipment.

Operating results.—The fund ended 1982 with a net operating income of \$808 thousand. These funds were collected for the automation of financial processes and management information. Unneeded balances of \$2.2 million accumulated in prior years from charges designed to finance the phaseout of the Department's computer center are being transferred to the general fund in 1983. The phaseout has been completed.

Object Classification (in thousands of dollars)

Identification code	16-4601-0-4-505	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	15,836	17,863	17,195
11.3	Other than full-time permanent	718	658	650
11.5	Other personnel compensation	83	250	330
11.9	Total personnel compensation.....	16,637	18,771	18,175
12.1	Personnel benefits: Civilian.....	1,645	1,946	1,930
13.0	Benefits for former personnel.....	322		
21.0	Travel and transportation of persons.....	238	386	390

22.0	Transportation of things.....	38	70	73
23.1	Standard level user charges.....	4,564	4,282	4,685
23.2	Communications, utilities, and other rent....	20,975	27,968	27,405
24.0	Printing and reproduction.....	430	776	782
25.0	Other services.....	3,006	7,406	6,667
26.0	Supplies and materials.....	1,107	1,512	1,548
31.0	Equipment.....	151	571	577
42.0	Insurance claims and indemnities.....	4		
99.9	Total obligations.....	49,117	63,688	62,232

Personnel Summary

Total number of full-time permanent positions.....	738	764	718
Total compensable workyears:			
Full-time equivalent employment	750	797	762
Full-time equivalent of overtime and holiday hours	3	10	12
Average ES salary.....	\$58,500	\$58,500	\$58,500
Average GS grade.....	8.53	8.50	8.50
Average GS salary.....	\$22,086	\$23,412	\$23,555

GENERAL PROVISIONS

SEC. 101. Appropriations in this Act available for salaries and expenses shall be available for supplies, services, and rental of conference space within the District of Columbia, as the Secretary of Labor shall deem necessary for settlement of labor-management disputes.

This title may be cited as the "Department of Labor Appropriation Act, [1983] 1984".

TITLE V—GENERAL PROVISIONS

SEC. 501. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.]

SEC. 502. No part of any appropriation contained in this Act shall be expended by any executive agency, as referred to in the Office of Federal Procurement Policy Act (41 U.S.C. 401 et seq.), pursuant to any obligation for services by contract, unless such executive agency has awarded and entered into such contract in full compliance with such Act and regulations promulgated thereunder.]

SEC. [503] 501. Appropriations contained in this Act, available for salaries and expenses, shall be available for services as authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem rate equivalent to the rate for GS-18.

SEC. [504] 502. Appropriations contained in this Act, available for salaries and expenses, shall be available for uniforms or allowances therefor as authorized by law (5 U.S.C. 5901-5902).

SEC. [505] 503. Appropriations contained in this Act, available for salaries and expenses, shall be available for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which we contribute to improve conduct, supervision, or management of those functions or activities.

SEC. [506] 504. No part of the funds appropriated under this Act shall be used to provide a loan, guarantee of a loan, a grant, the salary of or any remuneration whatever to any individual applying for admission, attending, employed by, teaching at, or doing research at an institution of higher education who has engaged in conduct on or after August 1, 1969, which involves the use of (or the assistance to others in the use of) force or the threat of force or the seizure of property under the control of an institution of higher education, to require or prevent the availability of certain curricula, or to prevent the faculty, administrative officials, or students in such institution from engaging in their duties or pursuing their studies at such institution.

SEC. [507] 505. The Secretaries of Labor, Education, and Health and Human Services are authorized to transfer unexpended balances of prior appropriations to accounts corresponding to current appropriations provided in this Act: *Provided*, That such transferred balances are used for the same purpose, and for the same periods of time, for which they were originally appropriated.

SEC. [508] 506. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. [509] 507. No part of any appropriation contained in this Act shall be used, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, radio, television, or film presentation designed to support or defeat legislation pending before the Congress, except in presentation to the Congress itself.

No part of any appropriation contained in this Act shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence legislation or appropriations pending before the Congress.

SEC. [510] 508. The Secretaries of Labor, Education, and Health and Human services are each authorized to make available not to exceed \$7,500 from funds available for salaries and expenses under titles I, II, and III, respectively, for official reception and representation expenses; the Director of the Federal Mediation and Conciliation Service is authorized to make available for official reception and representation expenses not to exceed \$2,500 from the funds available for "Salaries and expenses, Federal Mediation and Conciliation Serv-

ice", and the Chairman of the National Mediation Board is authorized to make available for official reception and representation expenses not to exceed \$2,500 from funds available for "Salaries and expenses, National Mediation Board".

SEC. [511] 509. None of the funds appropriated by this Act shall be used to pay for any research program or project or any program, project, or course which is of an experimental nature, or any other activity involving human participants, which is determined by the Secretary or a court of competent jurisdiction to present a danger to the physical, mental, or emotional well-being of a participant or subject of such program, project, or course, without the written, informed consent of each participant or subject, or a participant's parents or legal guardian, if such participant or subject is under eighteen years of age. The Secretary shall adopt appropriate regulations respecting this section.

[SEC. 512. Section 104 of Public Law 97-276 is deemed to charge no amount appropriated by section 132, 134, 137, 141, or 142 of that joint resolution to any appropriation, fund, or authorization contained in this or any other measure whenever enacted.]

This Act may be cited as the "Departments of Labor, Health and Human Services, and Education and Related Agencies Appropriation Act, [1983] 1984".

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Department of State and the Foreign Service, not otherwise provided for, including obligations of the United States abroad pursuant to treaties, international agreements, and binational contracts (including obligations assumed in Germany on or after June 5, 1945); expenses authorized by section 9 of the Act of August 31, 1964, as amended (31 U.S.C. [240 et seq.] 3721), and section 2 of the State Department Basic Authorities Act of [August 1,] 1956, as amended (22 U.S.C. 2669); telecommunications; expenses necessary to provide maximum physical security in Government-owned and leased properties and vehicles abroad; permanent representation to certain international organizations in which the United States participates pursuant to treaties, conventions, or specific Acts of Congress; acquisition by exchange or purchase of vehicles as authorized by law, except that special requirement vehicles may be purchased without regard to any price limitation otherwise established by law; [\$995,000,000] \$1,148,586,000, of which [\$25,000,000] \$17,500,000 shall remain available until September 30, [1984] 1985.

[REOPENING CONSULATES]

[For necessary expenses of the Department of State and the Foreign Service for reopening and operating certain United States consulates as specified in Section 103 of the Department of State Authorization Act, fiscal years 1982 and 1983, \$1,000,000.] (Public Law 97-377, making further continuing appropriations for the fiscal year 1983. Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	19-0113-0-1-153	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Executive direction and policy formulation.....	94,487	100,624	105,555
2.	Diplomatic relations with foreign countries.....	260,950	288,089	312,301
3.	Diplomatic relations through international organizations.....	19,188	19,924	20,445
4.	Conduct of consular affairs.....	120,019	135,843	146,215
5.	Technical support programs.....	224,465	249,304	297,828
6.	Administrative and staff activities.....	216,029	234,355	266,242
	Total direct program.....	935,138	1,028,139	1,148,586
Reimbursable program:				
1.	Executive direction and policy formulation.....	34,246	36,983	37,379
2.	Diplomatic relations with foreign countries.....	94,580	105,866	110,622
3.	Diplomatic relations through international organizations.....	6,954	7,311	7,247
4.	Conduct of consular affairs.....	43,500	49,903	51,794
5.	Technical support programs.....	81,356	83,598	105,446
6.	Administrative and staff activities.....	78,299	86,127	94,312
	Total reimbursable program.....	338,935	369,788	406,800
10.00	Total obligations.....	1,274,073	1,397,927	1,555,386
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-339,210	-369,788	-406,800
21.40	Unobligated balance available, start of year.....	-8,811	-21,892	.....
24.40	Unobligated balance available, end of year..	21,892	.....	.....
25.00	Unobligated balance lapsing.....	2,870	.....	.....
39.00	Budget authority.....	950,814	1,006,247	1,148,586

Budget authority:			
40.00	Appropriation.....	951,014	996,000
41.00	Transferred to other accounts.....	-200	-11,506
43.00	Appropriation (adjusted).....	950,814	984,494
44.20	Supplemental for civilian pay raises.....	.....	13,642
46.20	Transfers in for civilian pay raises.....	.....	8,111
Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	934,863	1,028,139
72.40	Obligated balance, start of year.....	114,449	178,450
74.40	Obligated balance, end of year.....	-178,450	-279,959
77.00	Adjustments in expired accounts.....	-22,313	.....
90.00	Outlays, excluding pay raise supplemental.....	848,549	905,747
91.20	Outlays from civilian pay raise supplemental.....	.....	20,833
			870
Distribution of budget authority by account:			
	Salaries and expenses.....	950,814	1,005,247
	Reopening consulates.....	.....	1,000
Distribution of outlays by account:			
	Salaries and expenses.....	848,549	925,830
	Reopening consulates.....	.....	800
			200

Note.—The activities financed in "Reopening consulates" in 1983 are presented in these schedules and are proposed to be financed in this account in 1984. Budget authority and outlays are distributed by account above.

The program described below is financed by this appropriation and by reimbursements from other agencies. Those agencies are provided with most of their administrative services overseas by the Department of State.

1. *Executive direction and policy formulation.*—The Secretary is assisted in the formulation of policy and direction of the Department's activities by appropriate staff officers, specialized offices, and functional and regional bureaus of the Department. Public affairs, congressional affairs, and inspection, audit, and investigation activities are included.

2. *Diplomatic relations with foreign countries.*—This includes representation of the United States and its citizens abroad, primarily for political and economic negotiations and for reporting and analysis.

3. *Diplomatic relations through international organizations.*—In collaboration with other Government agencies, U.S. policy is developed and coordinated on political and security issues and in such specialized fields as world health, education, and labor activities. Included are resources to support U.S. missions to international organizations abroad, as well as domestically-located missions to the United Nations and the Organization of American States.

4. *Conduct of consular affairs.*—Activities included are overseas and domestic visa and American citizen services. Visa services involve the issuance, denial, and adjudication of immigrant and non-immigrant visas; refugee processing; and visa fraud detection and investigation. American citizen services include the issuance

General and special funds—Continued

SALARIES AND EXPENSES—Continued

[REOPENING CONSULATES]—Continued

of passports, emergency assistance to American citizens abroad, and passport fraud detection and investigation.

5. *Technical support programs.*—These encompass data processing efforts, personnel and physical security, training and development programs, worldwide telecommunications and courier services, and medical services.

6. *Administrative and staff activities.*—These include normal domestic and overseas administrative services such as personnel, budgeting, accounting, and procurement.

Object Classification (in thousands of dollars)

Identification code	19-0113-0-1-153	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	423,190	465,321	529,595
11.3	Other than full-time permanent.....	13,951	15,341	17,459
11.5	Other personnel compensation.....	23,252	25,567	29,098
11.8	Special personal services payments.....	4,651	4,896	5,640
11.9	Total personnel compensation.....	465,044	511,125	581,792
12.1	Personnel benefits: Civilian.....	66,488	70,215	80,320
13.0	Benefits for former personnel.....	3,367	3,544	4,058
21.0	Travel and transportation of persons.....	46,476	48,929	56,019
22.0	Transportation of things.....	53,677	56,510	64,698
23.1	Standard level user charges.....	24,127	25,400	29,080
23.2	Communications, utilities, and other rent....	97,067	102,190	116,997
24.0	Printing and reproduction.....	7,949	8,368	9,581
25.0	Other services.....	88,184	97,216	106,289
26.0	Supplies and materials.....	33,197	39,329	40,014
31.0	Equipment.....	46,102	61,671	55,568
33.0	Investments and loans.....	94	98	113
41.0	Grants, subsidies, and contributions.....	2,151	2,264	2,592
42.0	Insurance claims and indemnities.....	1,215	1,280	1,465
99.0	Subtotal, direct obligations.....	935,138	1,028,139	1,148,586
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	118,838	129,656	142,633
11.3	Other than full-time permanent.....	3,918	4,274	4,702
11.5	Other personnel compensation.....	6,530	7,124	7,837
11.8	Special personal services payments.....	1,306	1,425	1,568
11.9	Total personnel compensation.....	130,592	142,479	156,740
12.1	Personnel benefits: Civilian.....	29,589	32,282	35,514
13.0	Benefits for former personnel.....	2,203	2,404	2,644
21.0	Travel and transportation of persons.....	13,659	14,902	16,394
22.0	Transportation of things.....	17,896	19,525	21,479
23.2	Communications, utilities, and other rent....	60,398	65,896	72,492
24.0	Printing and reproduction.....	475	518	570
25.0	Other services.....	48,908	53,360	58,731
26.0	Supplies and materials.....	13,015	14,200	15,621
31.0	Equipment.....	21,522	23,482	25,802
41.0	Grants, subsidies, and contributions.....	305	333	366
42.0	Insurance claims and indemnities.....	373	407	447
99.0	Subtotal, reimbursable obligations.....	338,935	369,788	406,800
99.9	Total obligations.....	1,274,073	1,397,927	1,555,386

Personnel Summary

Total number of full-time permanent positions.....	21,702	21,957	22,276
Total compensable workyears:			
Full-time equivalent employment.....	23,069	23,114	23,576
Full-time equivalent of overtime and holiday hours.....	742	748	759
Average ES salary.....	\$57,451	\$61,065	\$61,065
Average GS grade.....	8.48	8.52	8.52

Average GS salary.....	\$23,684	\$24,049	\$24,849
Average grade and salary established by the Foreign Service Act of 1980 (22 U.S.C. 3963):			
Average grade: Foreign Service.....	3.91	3.91	3.91
Average salary: Foreign Service.....	\$31,187	\$31,688	\$32,488
Average salary in foreign countries (local rates).....	\$11,066	\$12,191	\$12,191

REPRESENTATION ALLOWANCES

For representation allowances as authorized by section 905 of the Foreign Service Act of 1980, as amended (22 U.S.C. 4085), and for representation by United States missions to the United Nations and the Organization of American States, \$4,247,000. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	19-0545-0-1-153	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program: Representation abroad by the Foreign Service.....				
		3,570	3,876	4,247
Reimbursable program: Representation abroad by the Foreign Service.....				
		75	79	75
10.00	Total obligations (object class 25.0).....	3,645	3,955	4,322
Financing:				
11.00	Offsetting collections from: Federal funds ...	-75	-79	-75
40.00	Budget authority (appropriation) ..	3,570	3,876	4,247
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,570	3,876	4,247
72.40	Obligated balance, start of year.....	410	582	643
74.40	Obligated balance, end of year.....	-582	-643	-705
77.00	Adjustments in expired accounts.....	-22		
90.00	Outlays.....	3,375	3,815	4,185

Officers of the Foreign Service are reimbursed in part for expenses incurred in the pursuance of official activities.

PROTECTION OF FOREIGN CONSULATES IN THE UNITED STATES

For expenses not otherwise provided to enable the Secretary of State to reimburse State and local governments for assistance in cases of extraordinary need, or to employ private firms, in connection with the performance of certain security functions involving protection of foreign consulates in the United States and foreign consular officers assigned to them, \$6,000,000. (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	19-0520-0-1-153	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0).....			6,000
Financing:				
40.00	Budget authority (appropriation) ..			6,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			6,000
74.40	Obligated balance, end of year.....			-1,000
90.00	Outlays.....			5,000

This appropriation will provide for a program of protection of foreign consulates and foreign consular personnel in the United States through reimbursement of

State and local governments for police assistance and by contracting for protective services with private security firms. Protective services will be authorized by the Secretary of State and will be provided only in cases of extraordinary need.

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

For necessary expenses for carrying out the Foreign Service Building Act of 1926, as amended (22 U.S.C. 292-300), \$202,889,000 to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	19-0535-0-1-153	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Acquisition, development, and construction:				
Africa.....	18,140	4,920	3,072	
American republics.....	513	2,250	7,650	
East Asia and Pacific.....	9,130	7,024	2,600	
Europe.....	8,147	13,140	9,000	
Near East and South Asia.....	33,821	4,200	3,338	
2. Moscow complex.....	10,124	33,741		
3. Riyadh complex.....	17	51,997	40,000	
4. Security enhancement.....		17,655		
5. Operations:				
Minor improvements.....	2,497	3,000	7,100	
Leasehold payments.....	3,817	4,500	6,270	
Operation and maintenance of buildings.....	78,926	90,670	96,946	
Furnishings and equipment.....	10,701	12,500	19,000	
Project supervision.....	2,208	1,500	2,215	
Administration.....	4,622	4,875	6,698	
10.00 Total obligations.....	182,663	251,972	203,889	
Financing:				
Offsetting collections from:				
11.00 Federal funds.....	—500			
14.00 Non-Federal sources.....	—1,445	—2,558	—1,000	
21.40 Unobligated balance available, start of year.....	—33,466	—56,374		
24.40 Unobligated balance available, end of year.....	56,374			
40.00 Budget authority (appropriation) ..	203,625	193,040	202,889	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	180,717	249,414	202,889	
72.40 Obligated balance, start of year.....	127,661	150,850	216,412	
74.40 Obligated balance, end of year.....	—150,850	—216,412	—212,616	
90.00 Outlays.....	157,529	183,852	206,685	

The Foreign Service buildings program provides consolidated office space for the Foreign Service and other Government agencies abroad and living quarters for American employees. This program also finances real property leases of 10 years or more (shorter term leases are included in the account Salaries and expenses); procurement of initial furniture and furnishings; and repair, maintenance, and operating costs of these facilities.

Object Classification (in thousands of dollars)

Identification code	19-0535-0-1-153	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		3,165	3,799	3,898
11.3 Other than full-time permanent.....		24	30	35

11.5 Other personnel compensation.....	1,014	670	297
11.9 Total personnel compensation.....	4,203	4,499	4,230
12.1 Personnel benefits: Civilian.....	431	496	564
21.0 Travel and transportation of persons.....	769	925	935
22.0 Transportation of things.....	4,749	4,800	6,058
23.2 Communications, utilities, and other rent....	4,352	5,020	7,023
24.0 Printing and reproduction.....	44	50	70
25.0 Other services.....	80,079	90,119	102,262
26.0 Supplies and materials.....	3,183	3,720	4,423
31.0 Equipment.....	7,578	9,525	13,954
32.0 Lands and structures.....	77,275	132,818	64,370
99.9 Total obligations.....	182,663	251,972	203,889

Personnel Summary

Total number of full-time permanent positions.....	103	103	104
Total compensable workyears:			
Full-time equivalent employment.....	93	99	100
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average GS grade.....	9.55	9.19	9.19
Average GS salary.....	\$28,271	\$28,106	\$28,232
Average grade and salary established by the Foreign Service Act of 1980 (22 U.S.C. 3963):			
Average grade: Foreign Service.....	2.07	2.14	2.16
Average salary: Foreign Service.....	\$45,072	\$45,329	\$45,828
Average salary in foreign countries (local rates)	\$37,892	\$40,795	\$43,821

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States for the purposes authorized by section 4 of the Foreign Service Buildings Act of 1926, as amended (22 U.S.C. 295), \$10,113,000 to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	19-0538-0-1-153	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Acquisition, development, and construction:				
Near East and South Asia.....	3,824	11,985	2,600	
East Asia and Pacific.....	254		250	
2. Operations:				
Minor improvements.....	260	368	364	
Leasehold payments.....		7	7	
Operation and maintenance of buildings.....	4,847	5,650	5,492	
Furnishings and equipment.....	991	1,000	1,100	
Project supervision.....	77	275	300	
10.00 Total obligations.....	10,253	19,285	10,113	
Financing:				
21.40 Unobligated balance available, start of year.....	—12,075	—10,925		
24.40 Unobligated balance available, end of year.....	10,925			
40.00 Budget authority (appropriation) ..	9,102	8,360	10,113	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	10,253	19,285	10,113	
72.40 Obligated balance, start of year.....	21,271	17,085	22,270	
74.40 Obligated balance, end of year.....	—17,085	—22,270	—15,476	
90.00 Outlays.....	14,439	14,100	16,907	

Since 1961, a separate appropriation for payments in excess foreign currencies has been enacted annually to supplement the regular appropriation. These currencies

General and special funds—Continued

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD
(SPECIAL FOREIGN CURRENCY PROGRAM)—Continued

are used to acquire or construct real property and to finance operating and maintenance costs to the greatest extent possible.

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
19-0538-0-1-153			
21.0 Travel and transportation of persons.....	17	25	25
22.0 Transportation of things.....	281	290	230
23.2 Communications, utilities, and other rent....	1,391	1,657	1,757
25.0 Other services.....	3,138	4,355	4,487
26.0 Supplies and materials.....	493	565	610
31.0 Equipment.....	690	985	885
32.0 Lands and structures.....	4,240	11,403	2,114
41.0 Assessment and taxes.....	3	5	5
99.9 Total obligations.....	10,253	19,285	10,113

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, including obligations for direct loans in 1984, to be expended pursuant to the requirement of 31 U.S.C. 3526(e), \$4,400,000. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
19-0522-0-1-153			
Program by activities:			
1. New repatriation loans.....	575	700	700
2. Other activities.....	3,825	3,700	3,700
10.00 Total obligations (object class 91.0).....	4,400	4,400	4,400
Financing:			
40.00 Budget authority (appropriation).....	4,400	4,400	4,400
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4,400	4,400	4,400
72.40 Obligated balance, start of year.....	4,353	3,603	1,781
74.40 Obligated balance, end of year.....	-3,603	-1,781	-1,800
77.00 Adjustments in expired accounts.....	-2,448		
90.00 Outlays.....	2,702	6,222	4,381

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations.....			
1130 Obligations exempt from limitation.....	575	700	700
Obligations incurred, gross:			
1151 Direct loans to the public.....	575	700	700
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	2,528	2,429	2,829
1231 New loans: Disbursements for direct loans....	575	700	700
1251 Recoveries: Repayments and prepayments.....	-268	-300	-350
1261 Adjustments: Write-offs for default.....	-406		
1290 Outstanding, end of year.....	2,429	2,829	3,179

These funds are used for relief and repatriation loans to U.S. citizens abroad and for other emergencies of the Department. Repayments are deposited to miscellaneous receipts of the Treasury.

BUYING POWER MAINTENANCE

For the purposes of section 24b of the State Department Basic Authorities Act of 1956, as amended (22 U.S.C. 2696(b)), \$4,500,000 to be available without fiscal year limitation. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
19-0524-0-1-153			
Financing:			
21.40 Unobligated balance available, start of year.....		-1,700	-17,706
24.40 Unobligated balance available, end of year..	1,700	17,706	22,206
39.00 Budget authority.....	1,700	16,006	4,500
Budget authority:			
40.00 Appropriation.....	1,500	4,500	4,500
42.00 Transferred from other accounts.....	200	11,506	
43.00 Appropriation (adjusted).....	1,700	16,006	4,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
90.00 Outlays.....			

This appropriation will offset losses due to exchange rate and overseas wage price fluctuations unanticipated in the budget. Any gains due to fluctuations will be merged with this appropriation to be available to offset future losses.

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

For necessary expenses to carry out the Taiwan Relations Act, Public Law 96-8 (93 Stat. 14), \$9,475,000. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
19-0523-0-1-153			
Program by activities:			
10.00 Total obligations (object class 25.0).....	8,128	8,744	9,475
Financing:			
40.00 Budget authority (appropriation).....	8,128	8,744	9,475
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	8,128	8,744	9,475
72.40 Obligated balance, start of year.....	1,159	1,602	1,530
74.40 Obligated balance, end of year.....	-1,602	-1,530	-1,658
90.00 Outlays.....	7,684	8,816	9,347

The Taiwan Relations Act (Public Law 96-8) requires programs with respect to Taiwan to be carried out by or through the American Institute in Taiwan.

The Department will continue to contract with the Institute to conduct commercial, cultural, and other relations with the people of Taiwan.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND*

*See Part III for additional information.

For payment to the Foreign Service Retirement and Disability fund, as authorized by law, \$103,791,000. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	19-0540-0-1-153	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 13.0)	284,412	310,912	328,291
Financing:				
39.00	Budget authority	284,412	310,912	328,291
Budget authority:				
40.00	Appropriation (current)	77,812	91,312	103,791
60.00	Appropriation (permanent, indefinite)	206,600	219,600	224,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	284,412	310,912	328,291
90.00	Outlays	284,412	310,912	328,291

The current appropriation finances, by 30 equal annual installments, any unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. In addition, the current appropriation finances the annual balance of the Foreign Service normal cost not met by employee and employer contributions.

The permanent appropriation provides payments to the fund for the interest on the unfunded liability and disbursements attributable to military and naval services: a full 100% in each year.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	19-0540-2-1-153	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 13.0)			-42,688
Financing:				
39.00	Budget authority			-42,688
Budget authority:				
40.00	Appropriation (current)			-14,288
60.00	Appropriation (permanent)			-28,400
Relation of obligations to outlays:				
71.00	Obligations incurred, net			-42,688
90.00	Outlays			-42,688

This schedule reflects changes in the payment to the Foreign Service Retirement and Disability Fund consistent with legislative proposals pertaining to the Civil Service Retirement and Disability Fund.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Funds appropriated to the President:

- "Peacekeeping operations."
- "Development assistance program."
- "International organizations and programs."
- "Operating expenses of the Agency for International Development."
- "Military assistance."
- "Unanticipated needs."
- "Economic support fund."

International Communication Agency: "Salaries and expenses, special foreign currency program"; "Salaries and expenses."

U.S. Arms Control and Disarmament Agency: "Arms control and disarmament activities."

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	19-4519-0-4-153	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
	1. Publishing services	3,733	3,988	4,718
	2. Supply services	5,617	5,870	6,279
	3. Central support services	10,202	11,182	10,181
	Total operating expenses	19,552	21,040	21,178
Capital investment:				
	1. Publishing services	69	40	30
	2. Supply services	6	10	10
	3. Central support services	57	177	60
	Total capital investment	132	227	100
10.00	Total obligations	19,684	21,267	21,278
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Publishing services	-4,004	-4,166	-4,748
11.00	Supply services	-5,896	-5,880	-6,289
11.00	Central support services	-9,784	-11,221	-10,241
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.98	Obligated balance, start of year: Fund balance	1,553	1,397	1,500
74.98	Obligated balance, end of year: Fund balance	-1,397	-1,500	-1,650
90.00	Outlays	156	-103	-150

This fund finances on a reimbursable basis certain administrative services.

Object Classification (in thousands of dollars)

Identification code	19-4519-0-4-153	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	5,465	5,696	5,368
11.3	Other than full-time permanent	150	163	170
11.5	Other personnel compensation	8	8	8
11.9	Total personnel compensation	5,623	5,867	5,546
12.1	Personnel benefits: Civilian	626	751	638
21.0	Travel and transportation of persons	97	147	60
22.0	Transportation of things	5,864	6,298	6,765
23.2	Communications, utilities, and other rent	863	846	675
24.0	Printing and reproduction		67	
25.0	Other services	1,818	1,444	1,344
26.0	Supplies and materials	4,661	5,620	6,150
31.0	Equipment	132	227	100
99.9	Total obligations	19,684	21,267	21,278

Personnel Summary

Total number of full-time permanent positions	275	275	235
Total compensable workyears:			
Full-time equivalent employment	253	266	215
Full-time equivalent of overtime and holiday hours	16	12	9
Average GS grade	7.70	7.03	7.03
Average GS salary	\$19,056	\$18,215	\$18,945

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Personnel Summary—Continued

Average grade and salary established by the Foreign Service Act of 1980 (22 U.S.C. 3963):

Average grade: Foreign Service.....	2	2.32	2.35
Average salary: Foreign Service.....	\$40,100	\$42,990	\$47,732
Average salary of ungraded positions	\$22,400	\$23,300	\$24,400
Average salary in foreign countries (local rates)	\$17,300	\$17,400	\$20,480

Trust Funds

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND*

*See Part III for additional information.

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year	2,615	4,295	4,295
Receipts (net):			
Authorized	492,970	541,992	567,295
Supplemental request		5,792	
Proposed legislation			—41,438
Subtotal receipts	492,970	547,784	525,857
Total available for appropriation	495,585	552,079	530,152
Appropriation:			
Permanent	—491,289	—514,992	—567,295
Supplemental request		—5,792	
Proposed legislation			41,438
Subtotal appropriation	—491,289	—547,784	—525,857
Unappropriated balance, end of year	4,295	4,295	4,295

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
19-8186-0-7-602			
Program by activities:			
1. Payments to beneficiaries	181,247	199,274	211,129
2. Refunds and gratuities	2,340	1,650	1,650
10.00 Total obligations	183,587	200,924	212,779
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance	—5,964	—3,610	—4,025
21.40 U.S. securities (par)	—879,646	—1,189,702	—1,530,355
Unobligated balance available, end of year:			
24.40 Treasury balance	3,610	4,025	4,168
24.40 U.S. securities (par)	1,189,702	1,530,355	1,884,728
60.00 Budget authority (appropriation) (permanent, indefinite)	491,289	541,992	567,295
Relation of obligations to outlays:			
71.00 Obligations incurred, net	183,587	200,924	212,779
72.40 Obligated balance, start of year	41	19	19
74.40 Obligated balance, end of year	—19	—19	—19
90.00 Outlays	183,609	200,924	212,779

The fund is maintained through: (a) contributions by participants, consisting of all Foreign Service officers, Foreign Service information officers, Foreign Service reserve officers with unlimited tenure, and all Foreign Service staff officers and employees with unlimited appointments, amounting to 7% of their basic salaries; (b) matching Government contributions; (c) special Government contributions from Payment to the Foreign Service

ice retirement and disability fund; and (d) interest on investments (22 U.S.C. 1062).

It is estimated that approximately 8,146 annuitants will be paid retirement benefits from this fund September 30, 1984, compared with 7,866 paid September 30, 1983, and 7,656 paid September 30, 1982. Gratuities and refunds represent payments to eligible former participants leaving the retirement system.

The status of the fund is as follows (in thousands of dollars):

STATUS OF FUND

	1982 actual	1983 estimate	1984 estimate
U.S. securities brought forward (par)	879,646	1,189,702	1,536,147
Cash (unexpended balances)	6,005	3,628	4,044
Unappropriated receipts	2,615	4,295	4,295
Balance of fund, start of year	888,266	1,197,626	1,544,486
Cash income for the year:			
Government receipts:			
Deductions from employees' salaries:			
Appropriated	33,965	35,851	36,351
Proposed legislation			5,200
Change in unappropriated receipts	—1,435		
Voluntary contributions:			
Appropriated	264	275	286
Change in unappropriated receipts	—1,195		
Intrabudgetary transactions:			
Employer's contribution:			
Appropriated	33,965	35,851	36,351
Change in unappropriated receipts	—1,441		
Receipts from the Civil Service retirement fund: Appropriated	9,830	7,500	6,500
Federal contribution	317,995	346,315	367,607
Proposed legislation			—48,100
Supplementals proposed		5,792	
Interest on investments	95,271	116,200	120,200
Proposed legislation			1,462
Total net income	492,970	547,784	525,857
Cash outgo during the year:			
Payments to beneficiaries	181,146	199,274	211,129
Proposed legislation			—4,977
Refunds and gratuities	2,464	1,650	1,650
Total outgo	183,609	200,924	207,802
U.S. securities carried forward (par)	1,189,702	1,536,147	1,854,059
Cash (unexpended balances)	3,628	4,044	4,187
Unappropriated receipts, end of year	4,295	4,295	4,295
Balance of fund, end of year	1,197,626	1,544,486	1,862,541

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
19-8186-0-7-602			
42.0 Insurance claims and indemnities	181,123	199,324	211,179
44.0 Refunds	2,464	1,600	1,600
99.9 Total obligations	183,587	200,924	212,779

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
19-8186-2-7-602			
Program by activities:			
10.00 Payments to beneficiaries (costs-obligations) (object class 42.0)			—4,977

Financing:

24.40	Unobligated balance available, end of year: U.S. securities (par)			-36,461
40.00	Budget authority (appropriation) (permanent, indefinite)			-41,438
Relation of objections to outlays:				
71.00	Obligations incurred, net			-4,977
90.00	Outlays			-4,977

This schedule reflects changes to the Foreign Service Retirement and Disability Fund consistent with legislative proposals pertaining to the Civil Service Retirement and Disability Fund.

MISCELLANEOUS TRUST FUNDS**Program and Financing** (in thousands of dollars)

Identification code	19-9971-0-7-153	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Unconditional gift fund	193	200	200
	2. Conditional gift fund	1,421	1,500	1,500
10.00	Total obligations	1,614	1,700	1,700
Financing:				
Unobligated balance available, start of year:				
21.40	Treasury balance	-664	-728	-800
21.40	U.S. securities (par)	-1,085	-1,206	-1,200
Unobligated balance available, end of year:				
24.40	Treasury balance	728	800	800
24.40	U.S. securities (par)	1,206	1,200	1,200
60.00	Budget authority (appropriation) (permanent, indefinite)	1,799	1,766	1,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,614	1,700	1,700
72.40	Obligated balance, start of year	58	127	100
74.40	Obligated balance, end of year	-127	-100	-100
90.00	Outlays	1,546	1,727	1,700
Distribution of budget authority by account:				
	Unconditional gift fund	180	200	200
	Conditional gift fund	1,619	1,566	1,500
Distribution of outlays by account:				
	Unconditional gift fund	151	200	200
	Conditional gift fund	1,395	1,527	1,500

1. *Unconditional gift fund.*—Unconditional gifts may be used for carrying out the Department's functions (22 U.S.C. 809).

2. *Conditional gift fund.*—Use of these funds consists of procurement of furnishings, paintings, and decorative objects for the Department's diplomatic reception rooms, and funds donated by overseas commissary and mess services to assist such services at other posts (22 U.S.C. 809).

Object Classification (in thousands of dollars)

Identification code	19-9971-0-7-153	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons	169	170	170
25.0	Other services	676	690	690
26.0	Supplies and materials	38	40	40
31.0	Equipment	563	600	600
33.0	Investments and loans	168	200	200
99.9	Total obligations	1,614	1,700	1,700

INTERNATIONAL ORGANIZATIONS AND CONFERENCES**Federal Funds****General and special funds:****CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS**

For expenses, not otherwise provided for, necessary to meet annual obligations of membership in international multilateral organizations, pursuant to treaties, conventions, or specific Acts of Congress, [\$444,315,000 of which \$12,506,000 shall be for payment of the full 1983 assessed contributions to the Inter-American Institute for Cooperation on Agriculture: *Provided*, That none of the funds appropriated in this paragraph shall be available for a United States contribution to an international organization for the United States' share of interest costs made known to the United States government by such organization for loans incurred on or after October 1, 1982, through external borrowings] \$525,773,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983. Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	19-1126-0-1-153	1982 actual	1983 est.	1984 est.
Program by activities:				
United Nations and affiliated agencies:				
	1. United Nations	103,126	153,309	170,659
	2. United Nations Educational, Scientific, and Cultural Organization	34,831	40,002	50,770
	3. International Civil Aviation Organization	5,570	4,197	6,548
	4. World Health Organization	38,788	45,084	58,619
	5. Food and Agriculture Organization	26,482	35,069	45,548
	6. International Labor Organization	25,357	30,193	31,407
	7. International Telecommunication Union	2,719	2,386	2,494
	8. World Meteorological Organization	2,317	2,844	3,717
	9. Intergovernmental Maritime Consultative Organization	215	326	527
	10. Universal Postal Union	526	457	489
	11. World Intellectual Property Organization	418	191	396
	12. International Atomic Energy Agency	17,114	8,779	21,557
	Subtotal	257,463	322,837	392,731
Inter-American organizations:				
	1. Inter-American Indian Institute	103	103	103
	2. Inter-American Institute for Cooperation on Agriculture	11,058	11,318	11,813
	3. Pan American Institute of Geography and History	274	274	301
	4. Pan American Railway Congress Association	15	23	23
	5. Pan American Health Organization	29,754	28,567	31,110
	6. Organization of American States	57,917	46,452	45,259
	Subtotal	99,121	86,737	88,609
Regional organizations:				
	1. South Pacific Commission	660	594	655
	2. North Atlantic Treaty Organization	17,578	16,274	17,853
	3. North Atlantic Assembly	329	311	335
	4. Colombo Plan Council for Technical Cooperation	9	9	9
	5. Organization for Economic Cooperation and Development	18,834	7,663	21,500
	Subtotal	37,410	24,851	40,352
Other international organizations:				
	1. Interparliamentary Union	232	246	279
	2. International Bureau of the Permanent Court of Arbitration	8	6	7
	3. International Bureau for the Publication of Customs Tariffs	39	34	37
	4. International Bureau of Weights and Measures	288	279	312

General and special funds—Continued

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	19-1126-0-1-153	1982 actual	1983 est.	1984 est.
5.	International Hydrographic Organization.....	52	58	66
6.	International Coffee Organization.....	615		
7.	International Institute for the Unification of Private Law.....	39	45	47
8.	Hague Conference on Private International Law.....	64	122	49
9.	Maintenance of Certain Lights in the Red Sea.....	26	16	17
10.	Bureau of International Expositions..	15	18	21
11.	Customs Cooperation Council.....	1,700	1,294	1,515
12.	International Center for the Study of the Preservation and Restoration of Cultural Property.....	371	374	528
13.	International Organization for Legal Metrology.....	46	44	48
14.	International Agency for Research on Cancer.....	999	1,029	1,066
15.	General Agreement on Tariffs and Trade.....	3,015	1,411	3,289
16.	International Office for Epizootics....	89	40	40
17.	World Tourism Organization.....	200	213	229
18.	International Cotton Advisory Committee.....	113	138	137
19.	International Rubber Study Group.....	34	41	46
20.	International Seed Testing Association.....	4	3	4
21.	Lead and Zinc Study Group.....	21	22	25
22.	International Sugar Organization.....	211		
23.	International Natural Rubber Organization.....		230	255
	Subtotal.....	8,181	5,663	8,017
10.00	Total obligations.....	402,175	440,088	529,709
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Deduction of loan repayment by U.N. from U.S. contribution, as authorized (22 U.S.C. 287i): Loan repayment.....	—3,935	—3,884	—3,936
39.00	Budget authority.....	398,240	436,204	525,773
	Budget authority:			
40.00	Appropriation.....	398,240	444,315	525,773
45.00	Transfers out for pay raises.....		—8,111	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	398,240	436,204	525,773
72.40	Obligated balance, start of year.....	100,845	14,060	23,155
74.40	Obligated balance, end of year.....	—14,060	—23,155	—23,651
77.00	Adjustments in expired accounts.....	—3,997		
90.00	Outlays.....	481,028	427,109	525,277

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	26,082	22,668	19,237
1251	Recoveries: Repayments and prepayments.....	—3,414	—3,431	—3,551
1290	Outstanding, end of year.....	22,668	19,237	15,686

As a member of the above listed organizations, the United States contributes its assessed share of the budgets of those organizations. The 1984 estimates reflect approved budgets of most organizations. The United States supports only those organizations' budgets which

contain no program growth and significant absorption of nondiscretionary cost increases.

Object Classification (in thousands of dollars)

Identification code	19-1126-0-1-153	1982 actual	1983 est.	1984 est.
25.0	Other services.....	2,500	2,800	3,250
41.0	Grants, subsidies, and contributions.....	399,675	437,288	526,459
99.9	Total obligations.....	402,175	440,088	529,709

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

For payments, not otherwise provided for, by the United States for expenses of the United Nations peacekeeping forces, **[\$73,400,000: Provided, That section 149 of Public Law 97-276 shall be effective until the termination date of H.J. Res. 631 as enacted into law] \$66,948,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983. Additional authorizing legislation to be proposed.)**

Program and Financing (in thousands of dollars)

Identification code	19-1124-0-1-153	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0).....	60,938	73,400	66,948
Financing:				
40.00	Budget authority (appropriation).....	60,938	73,400	66,948
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	60,938	73,400	66,948
74.40	Obligated balance, end of year.....	—3,004		
90.00	Outlays.....	57,934	76,404	66,948

This appropriation provides the U.S. share of the expenses of the United Nations Disengagement Observer Force in the Golan Heights (UNDOF) and the United Nations Interim Force in Lebanon (UNIFIL).

MISSIONS TO INTERNATIONAL ORGANIZATIONS

Program and Financing (in thousands of dollars)

Identification code	19-1127-0-1-153	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.10	Receivables in excess of obligations, start of year.....	—981	—102	
74.10	Receivables in excess of obligations, end of year.....	102		
77.00	Adjustment in expired accounts.....	—127	102	
90.00	Outlays.....	—1,007		

Since 1981, activities of United States missions to international organizations have been included in the Salaries and expenses, Representation allowances, International conferences and contingencies, and the U.S. Trade Representative appropriations. Final adjustment of accounts will be completed in 1983.

INTERNATIONAL CONFERENCES AND CONTINGENCIES

For necessary expenses authorized by section 5 of the State Department Basic Authorities Act of 1956, contributions for the United States share of general expenses of international organizations and representation to such organizations, and personal services without regard to civil service and classification laws, \$9,622,000, to remain available until expended, of which not to exceed \$225,000 may be expended for

representation as authorized by law. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
Program by activities:			
Participation in international conferences:			
1. Meetings of international organizations.....	4,691	5,668	5,745
2. Meetings of Interparliamentary Unions.....	265	240	240
3. Other international conferences.....	1,875	2,267	2,297
Subtotal.....	6,831	8,175	8,282
Contributions to new or provisional organizations:			
1. U.N. Memorial Cemetery Commission.....	34	32	37
2. Union for the Protection of New Varieties of Plants.....	124	212	116
3. International Rubber Organization.....	188		
4. International Tin Council.....	169		
5. International Wheat Council.....	199	239	235
6. International Sugar Organization.....		322	262
7. International Coffee Organization.....		691	690
Subtotal.....	714	1,496	1,340
10.00 Total obligations.....	7,545	9,671	9,622
Financing:			
21.40 Unobligated balance available, start of year.....	-732	-471	
24.40 Unobligated balance available, end of year..	471		
40.00 Budget authority (appropriation) ..	7,284	9,200	9,622
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	7,545	9,671	9,622
72.40 Obligated balance, start of year.....	3,202	4,891	5,791
74.40 Obligated balance, end of year.....	-4,891	-5,791	-6,115
77.00 Adjustments in expired accounts.....	-3		
90.00 Outlays.....	5,853	8,771	9,298

This appropriation funds official U.S. Government participation in multilateral intergovernmental conferences and bilateral and multilateral interparliamentary entities; certain expenses of international secretariats to meetings, conferences, and related activities held under U.S. auspices; and contributions to organizations with which U.S. relations are new or provisional.

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
11.5 Personnel compensation: Other personnel compensation.....	222	373	391
12.1 Personnel benefits: Civilian.....	4	8	8
21.0 Travel and transportation of persons.....	3,379	4,200	4,332
22.0 Transportation of things.....	30	32	34
23.2 Communications, utilities, and other rent....	547	551	577
24.0 Printing and reproduction.....	56	62	65
25.0 Other services.....	2,298	2,660	2,583
26.0 Supplies and materials.....	30	49	52
41.0 Grants, subsidies, and contributions.....	714	1,496	1,340
91.0 Unvouchered.....	265	240	240
99.9 Total obligations.....	7,545	9,671	9,622

INTERNATIONAL TRADE NEGOTIATIONS

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
72.40 Obligated balance, start of year.....	33	17	
74.40 Obligated balance, end of year.....	-17		
77.00 Adjustments in expired accounts.....	-17	-17	
90.00 Outlays.....	-1		

Multilateral trade negotiations, which began in late 1973 at Geneva under the sponsorship of the contracting parties of the General Agreement on Tariffs and Trade, were completed during 1979.

Trust Funds

GIFTS AND BEQUESTS, NATIONAL COMMISSION ON EDUCATIONAL, SCIENTIFIC, AND CULTURAL COOPERATION

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Total obligations.....	53	52	50
Financing:			
21.40 Unobligated balance available, start of year.....	-202	-2	
24.40 Unobligated balance available, end of year..	2		
60.00 Budget authority (appropriation) (permanent, indefinite) ..	-146	50	50
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	53	52	50
72.10 Receivables in excess of obligations, start of year.....	-195		
72.40 Obligated balance, start of year.....		39	
74.40 Obligated balance, end of year.....	-39		
90.00 Outlays.....	-181	91	50

Gifts or bequests may be used to carry out any of the authorized educational, scientific, or cultural purposes of the U.S. National Commission for UNESCO (22 U.S.C. 287(g)).

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
21.0 Travel and transportation of persons.....	4	19	19
24.0 Printing and reproduction.....		7	7
25.0 Other services.....	49	26	24
99.9 Total obligations.....	53	52	50

INTERNATIONAL COMMISSIONS

Federal Funds

General and special funds:

For necessary expenses, not otherwise provided for, to meet obligations of the United States arising under treaties, conventions, or specific Acts of Congress as follows:

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

For necessary expenses for the United States Section of the United States and Mexico International Boundary and Water Commission, and to comply with laws applicable to the United States Section; and

General and special funds—Continued**INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES
AND MEXICO—Continued**

leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); as follows:

SALARIES AND EXPENSES

For salaries and expenses, not otherwise provided for, including preliminary surveys, \$9,849,000: Provided, That expenditures for the Rio Grande bank protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (59 Stat. 89): Provided further, That the Anzalduas diversion dam shall not be operated for irrigation or water supply purposes in the United States unless suitable arrangements have been made with the prospective water users for repayment to the Government of such portions of the cost of said dam as shall have been allocated to such purposes by the Secretary of State. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	19-1069-0-1-301	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Operating expenses:				
1.	Administration.....	1,248	1,313	1,352
2.	Engineering.....	1,175	1,317	1,354
3.	Operation and maintenance.....	5,426	6,298	7,143
	Total direct program.....	7,849	8,928	9,849
	Reimbursable program.....	207	250	275
10.00	Total obligations.....	8,056	9,178	10,124
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—152	—184	—203
14.00	Non-Federal sources.....	—55	—66	—72
25.00	Unobligated balance lapsing.....	77		
39.00	Budget authority.....	7,927	8,928	9,849
Budget authority:				
40.00	Appropriation.....	7,927	8,928	9,849
42.20	Supplemental for civilian pay raises.....		174	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	7,849	8,928	9,849
72.40	Obligated balance, start of year.....	1,150	795	959
74.40	Obligated balance, end of year.....	—795	—959	—1,410
77.00	Adjustments in expired accounts.....	—139		
90.00	Outlays, excluding pay raise supplemental.....	8,065	8,597	9,391
91.20	Outlays from civilian pay raise supplemental.....		167	7

1. **Administration.**—Activities under this appropriation comprise negotiations and supervision of joint projects with Mexico to solve international problems, overall control of the operation of the U.S. section of the Commission, formulation of operating policies and procedures, and financial management to carry out international obligations of the United States, pursuant to treaty and congressional authorization.

2. **Engineering.**—This appropriation provides for: (a) supervision of measurement and determination of the national ownership of boundary waters; (b) technical engineering guidance and supervision of the planning, construction, and operation and maintenance of international projects; (c) studies relating to international

problems of a continuing nature; and (d) preliminary surveys and investigations to determine the need for and feasibility of projects for the solution of international problems arising along the boundary.

3. **Operation and maintenance.**—This appropriation finances the U.S. part of the operation and maintenance of river channel and levee projects, dams, gaging stations, water quality control projects, and boundary monuments and markers.

Object Classification (in thousands of dollars)

Identification code	19-1069-0-1-301	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	5,356	5,647	5,807
11.3	Other than full-time permanent.....	43	22	30
11.5	Other personnel compensation.....	20	95	84
11.9	Total personnel compensation.....	5,419	5,764	5,921
12.1	Personnel benefits: Civilian.....	678	714	655
21.0	Travel and transportation of persons.....	66	101	111
22.0	Transportation of things.....	321	426	453
23.2	Communications, utilities, and other rent....	63	214	239
24.0	Printing and reproduction.....	21	41	46
25.0	Other services.....	110	372	478
26.0	Supplies and materials.....	647	756	947
31.0	Equipment.....	284	402	846
32.0	Lands and structures.....	138		
41.0	Grants, subsidies, and contributions.....	102	138	153
99.0	Subtotal, direct obligations.....	7,849	8,928	9,849
Reimbursable obligations:				
23.2	Communications, utilities, and other rent....	97	113	125
25.0	Other services.....	110	137	150
99.0	Subtotal, reimbursable obligations.....	207	250	275
99.9	Total obligations.....	8,056	9,178	10,124

Personnel Summary

Total number of full-time permanent positions.....	280	275	275
Total compensable workyears:			
Full-time equivalent employment.....	252	257	256
Full-time equivalent of overtime and holiday hours.....	2	8	8
Average ES salary.....	\$56,403	\$62,300	\$63,800
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	7.87	7.75	7.83
Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$23,195	\$24,460	\$24,672
Average salary of ungraded positions.....	\$17,967	\$18,276	\$18,586

CONSTRUCTION

For detailed plan preparation and construction of authorized projects, to remain available until expended, \$679,000. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	19-1078-0-1-301	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (construction).....	1,817	6,721	679
Financing:				
21.40	Unobligated balance available, start of year.....	—7,352	—6,721	
24.40	Unobligated balance available, end of year..	6,721		
40.00	Budget authority (appropriation) ..	1,186		679

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,817	6,721	679
72.40	Obligated balance, start of year.....	15,919	3,182	1,903
74.40	Obligated balance, end of year.....	-3,182	-1,903	
90.00	Outlays.....	14,553	8,000	2,582

This account provides for construction of projects to solve international problems of water supply, water quality, and flood damage reduction. Projects are normally constructed jointly with Mexico.

The appropriation requested will provide for continuation of the 1970 treaty projects, including restoration of funds previously reprogrammed to the Amistad Dam powerplant project.

Object Classification (in thousands of dollars)

Identification code	19-1078-0-1-301	1982 actual	1983 est.	1984 est.
INTERNATIONAL COMMISSION				
Personnel compensation:				
11.1	Full-time permanent.....	117	286	180
11.3	Other than full-time permanent.....	44	30	20
11.5	Other personnel compensation.....	20	20	20
11.9	Total personnel compensation.....	181	336	220
12.1	Personnel benefits: Civilian.....	15	41	31
21.0	Travel and transportation of persons.....	34	60	50
22.0	Transportation of things.....	56	60	50
23.2	Communications, utilities, and other rent....	2	13	10
24.0	Printing and reproduction.....	2	3	3
25.0	Other services.....	154	220	150
26.0	Supplies and materials.....	43	48	40
31.0	Equipment.....	40	38	30
32.0	Lands and structures.....	789	5,452	95
99.0	Subtotal, International Commission....	1,316	6,271	679
ALLOCATION TO DEFENSE—CIVIL, ARMY				
11.1	Personnel compensation: Full-time permanent.....	306	282	
12.1	Personnel benefits: Civilian.....	30	38	
21.0	Travel and transportation of persons.....	20	20	
23.2	Communications, utilities, and other rent....	5	5	
24.0	Printing and reproduction.....	5		
25.0	Other services.....	120	90	
26.0	Supplies and materials.....	5	5	
31.0	Equipment.....	10	10	
99.0	Subtotal obligations, Defense—Civil, Army.....	501	450	
99.9	Total obligations.....	1,817	6,721	679

Personnel Summary

INTERNATIONAL COMMISSION				
Total number of full-time permanent positions.....	19	12	12	
Total compensable workyears:				
Full-time equivalent employment.....	8	9	9	
Full-time equivalent of overtime and holiday hours.....	2	2	2	
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	7.71	7.80	7.80	
Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$18,703	\$19,970	\$20,107	
Average salary of ungraded positions.....	\$17,150	\$17,971	\$18,699	
ALLOCATION TO DEFENSE—CIVIL, ARMY				
Total number of full-time permanent positions.....	21	21		
Total compensable workyears:				
Full-time equivalent employment.....	14	12		
Full-time equivalent of overtime and holiday hours.....	1	1		

Average GS grade.....	9.38	9.38	
Average GS salary.....	\$23,510	\$24,150	

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided for \$3,461,000; for the International Joint Commission, including salaries and expenses of the Commissioners on the part of the United States who shall serve at the pleasure of the President; salaries of employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses; not to exceed \$3,000 for representation; and the International Boundary Commission, for necessary expenses, not otherwise provided for, including expenses required by awards to the Alaskan Boundary Tribunal and existing treaties between the United States and Canada or Great Britain. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	19-1082-0-1-301	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	International Boundary Commission.....	715	677	762
2.	International Joint Commission:			
(a)	U.S. section.....	1,559	1,963	2,073
(b)	Special and technical investigations by Geological Survey.....	443	373	426
(c)	New referral startup fund.....			200
10.00	Total obligations.....	2,717	3,013	3,461
Financing:				
21.00	Unobligated balance available, start of year.....		-95	
24.00	Unobligated balance available, end of year..	95		
25.00	Unobligated balance lapsing.....	130		
39.00	Budget authority.....	2,942	2,918	3,461
Budget authority:				
40.00	Appropriation.....	2,847	2,918	3,461
50.00	Reappropriation.....	95		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,717	3,013	3,461
72.40	Obligated balance, start of year.....	1,020	609	701
74.40	Obligated balance, end of year.....	-609	-701	-746
77.00	Adjustments in expired accounts.....	-147		
90.00	Outlays.....	2,980	2,921	3,416

These funds are used for payment of the U.S. share of the expenses of:

1. *International Boundary Commission.*—The Commission, in accordance with existing treaties, maintains the physical boundary between the United States and Canada by surveying, inspecting, and clearing the boundary and repairing or replacing markers as necessary.

2. *International Joint Commission.*—Pursuant to the Boundary Waters Treaty of 1909, the Commission approves, regulates, and monitors structures in boundary waters and transboundary streams; investigates matters referred to it by the Governments of the United States and Canada that principally include transboundary water quality; and, continues ongoing surveillance at the request of the two Governments.

General and special funds—Continued

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS—Continued

Object Classification (in thousands of dollars)

Identification code	19-1082-0-1-301	1982 actual	1983 est.	1984 est.
DEPARTMENT OF STATE				
Personnel compensation:				
11.1	Full-time permanent.....	912	1,147	1,168
11.3	Other than full-time permanent.....	80	157	174
11.5	Other personnel compensation.....	100	192	231
11.9	Total personnel compensation.....	1,092	1,496	1,573
12.1	Personnel benefits: Civilian.....	121	225	202
21.0	Travel and transportation of persons.....	172	326	291
22.0	Transportation of things.....	5	12	12
23.2	Communications, utilities, and other rent....	150	201	208
24.0	Printing and reproduction.....	59	62	77
25.0	Other services.....	581	263	344
26.0	Supplies and materials.....	35	50	78
31.0	Equipment.....	59	5	50
41.0	Grants, subsidies, and contributions.....			200
99.0	Subtotal, Department of State.....	2,274	2,640	3,035
ALLOCATION TO DEPARTMENT OF THE INTERIOR: GEOLOGICAL SURVEY				
Personnel compensation:				
11.1	Full-time permanent.....	190	190	191
11.3	Other than full-time permanent.....	65	40	40
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	257	232	233
12.1	Personnel benefits: Civilian.....	25	20	20
21.0	Travel and transportation of persons.....	25	20	35
22.0	Transportation of things.....	13	14	14
23.1	Standard level user charges.....	15	20	20
23.2	Communications, utilities, and other rent....	17	13	13
24.0	Printing and reproduction.....	1	1	1
25.0	Other services.....	70	40	77
26.0	Supplies and materials.....	15	12	12
31.0	Equipment.....	5	1	1
99.0	Subtotal, Department of the Interior..	443	373	426
99.9	Total obligations.....	2,717	3,013	3,461

Personnel Summary

DEPARTMENT OF STATE				
Total number of full-time permanent positions.....	31	31	31	
Total compensable workyears:				
Full-time equivalent employment.....	28	28	28	
Full-time equivalent of overtime and holiday hours.....	1	2	2	
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	12.00	12.49	12.22	
Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$35,989	\$36,981	\$36,110	
ALLOCATION TO DEPARTMENT OF THE INTERIOR: GEOLOGICAL SURVEY				
Total number of full-time permanent positions.....	11	11	11	
Total compensable workyears: Full-time equivalent employment.....	12	12	12	
Average GS grade.....	10.10	10.10	10.15	
Average GS salary.....	\$26,600	\$26,600	\$27,900	

INTERNATIONAL FISHERIES COMMISSIONS

For necessary expenses for international fisheries commissions, not otherwise provided for, \$9,218,000: Provided, That the United States share of such expenses may be advanced to the respective commissions. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	19-1087-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	International Pacific Halibut Commission.....	773	768	703
2.	International Pacific Salmon Fisheries Commission.....	838	967	1,141
3.	Inter-American Tropical Tuna Commission.....	1,715	1,850	2,200
4.	International Whaling Commission.....	57	57	57
5.	International North Pacific Fisheries Commission.....	81	81	100
6.	Great Lakes Fishery Commission.....	4,289	4,356	4,608
7.	North Pacific Fur Seal Commission.....	7	8	13
8.	International Commission for the Conservation of Atlantic Tunas.....	80	108	90
9.	Northwest Atlantic Fisheries Organization.....		70	70
10.	Commission for the Conservation of Antarctic Marine Living Resources.....	33	100	75
11.	North Atlantic Salmon Conservation Organization.....		50	50
12.	International Council for the Exploration of the Sea.....	62	67	67
13.	Expenses of the U.S. Commissioners....	14	44	44
10.00	Total obligations.....	7,949	8,526	9,218
Financing:				
25.00	Unobligated balance lapsing.....	288		
40.00	Budget authority (appropriation)...	8,237	8,526	9,218
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	7,949	8,526	9,218
72.40	Obligated balance, start of year.....	7	4	4
74.40	Obligated balance, end of year.....	-4	-4	-4
77.00	Adjustments in expired accounts.....	-2		
90.00	Outlays.....	7,950	8,526	9,218

These funds are used for payment of the U.S. share of the expenses of eleven international fisheries commissions, one international sea council, and the expenses of the respective commissioners. The commissions either conduct or plan and coordinate studies to determine measures necessary for the preservation and expansion of the productivity of fishery stocks. In addition, the Halibut and Pacific Salmon Commissions regulate their respective fisheries, the Great Lakes Fishery Commission carries on a program of lamprey eradication and control, and all the commissions are authorized to recommend conservation measures to the member governments. The sea council proposes and organizes fishery and oceanographic investigations and disseminates the results to the member governments.

Object Classification (in thousands of dollars)

Identification code	19-1087-0-1-302	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons.....	14	44	44
41.0	Grants, subsidies, and contributions.....	7,935	8,482	9,174
99.9	Total obligations.....	7,949	8,526	9,218

OTHER

Federal Funds

General and special funds:

MIGRATION AND REFUGEE ASSISTANCE

For expenses, not otherwise provided for, necessary to enable the Secretary of State to provide, as authorized by law, a contribution to the International Committee of the Red Cross and assistance to refugees, including contributions to the Intergovernmental Committee for Migration and the United Nations High Commissioner for Refugees; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1980, as amended (94 Stat. 2071), allowances as authorized by Sections 5921 through 5925 of Title 5, United States Code; hire of passenger motor vehicles; and services as authorized by Section 3109 of Title 5, United States Code, \$344,500,000: Provided that these funds shall be administered in a manner that insures equity in the treatment of all refugees receiving Federal assistance: Provided further, that no funds herein appropriated shall be used to assist directly in the migration to the United States of any person not having a security clearance based on reasonable standards to insure against Communist infiltration in the United States. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	19-1143-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	U.S. refugee admissions program	146,097	142,188	117,000
2.	Refugee assistance overseas	233,475	223,300	197,500
3.	Other activities	21,870	21,950	22,400
4.	Administrative expenses	6,593	7,562	7,600
10.00	Total obligations	408,035	395,000	344,500
Financing:				
25.00	Unobligated balance lapsing	14,965		
39.00	Budget authority	423,000	395,000	344,500
Budget authority:				
40.00	Appropriation	503,000	395,000	344,500
41.00	Transferred to other accounts	-80,000		
43.00	Appropriation (adjusted)	423,000	395,000	344,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	408,035	395,000	344,500
72.40	Obligated balance, start of year	121,167	138,816	138,904
74.40	Obligated balance, end of year	-138,816	-138,904	-123,103
77.00	Adjustments in expired accounts	-11,676		
90.00	Outlays	378,710	394,912	360,301

1. *U.S. refugee admissions program.*—The 1984 estimate assumes processing and transportation costs related to the admission of 72,000 refugees.

2. *Refugee assistance overseas.*—This program addresses the relief needs of refugees worldwide, including those in Indochina, Africa, Latin America and the Near East. Most funds will be provided to programs of international organizations, including the United Nations High Commissioner for Refugees.

3. *Other activities.*—This program covers a variety of activities, including contributions to the Intergovernmental Committee for Migration, the International Committee of the Red Cross, and the program assisting refugees immigrating to Israel.

Object Classification (in thousands of dollars)

Identification code	19-1143-0-1-151	1982 actual	1983 est.	1984 est.
DEPARTMENT OF STATE				
Personnel compensation:				
11.1	Full-time permanent	3,040	2,616	2,759
11.3	Other than full-time permanent	193	210	220
11.5	Other personnel compensation	81	584	584
11.9	Total personnel compensation	3,314	3,410	3,563
12.1	Personnel benefits: Civilian	425	847	790
21.0	Travel and transportation of persons	453	814	756
22.0	Transportation of things	33	227	230
23.2	Communications, utilities, and other rent	576	881	747
24.0	Printing and reproduction	22	20	33
25.0	Other services	1,077	1,106	1,109
26.0	Supplies and materials	54	100	154
31.0	Equipment	640	157	218
41.0	Grants, subsidies, and contributions	388,087	387,438	336,900
99.0	Subtotal, Department of State	394,681	395,000	344,500
ALLOCATION TO THE AGENCY FOR INTERNATIONAL DEVELOPMENT				
41.0	Grants, subsidies, and contributions	13,354		
99.9	Total obligations	408,035	395,000	344,500

Personnel Summary

Total number of full-time permanent positions	98	98	98
Total compensable workyears:			
Full-time equivalent employment	75	106	106
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary	\$50,112	\$62,300	\$63,800
Average GS grade	9.72	9.72	9.72
Average GS salary	\$26,771	\$24,306	\$25,278
Average grade and salary rates established by the Foreign Service Act of 1980 (22 U.S.C. 3963):			
Average grade: Foreign Service	2.4	3.6	3.6
Average salary: Foreign Service	\$42,990	\$36,956	\$38,434
Average salary in foreign countries (local rates)	\$35,755	\$37,543	\$39,420

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

Program and Financing (in thousands of dollars)

Identification code	11-0040-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	801	6,000	6,000
Financing:				
11.00	Offsetting collections from Federal funds	332		
21.40	Unobligated balance available, start of year	-36,981	-35,848	-29,848
24.40	Unobligated balance available, end of year	35,848	29,848	23,848
40.00	Budget authority (appropriation) ..			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,132	6,000	6,000
72.40	Obligated balance, start of year	3,735	1,735	1,800
74.40	Obligated balance, end of year	-1,735	-1,800	-1,800
90.00	Outlays	3,132	5,935	6,000

The Emergency refugee and migration assistance fund enables the President to provide emergency assistance for unexpected, urgent refugee and migration needs. Such emergencies will be financed from large carryover balances in the Fund.

General and special funds—Continued

INTERNATIONAL NARCOTICS CONTROL

For necessary expenses to carry out the provisions of section 481 of the Foreign Assistance Act of 1961, as amended, \$53,030,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	11-1022-0-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Country programs		27,514	29,250	43,730
2. International organization programs		2,125	1,150	2,575
3. Program support and development		2,245	2,800	2,825
4. Interregional programs		3,169	3,500	3,900
10.00 Total obligations		35,053	36,700	53,030
Financing:				
25.00 Unobligated balance lapsing		1,647		
40.00 Budget authority (appropriation) ..		36,700	36,700	53,030
Relation of obligations to outlays:				
71.00 Obligations incurred, net		35,053	36,700	53,030
72.40 Obligated balance, start of year		48,370	39,671	40,943
74.40 Obligated balance, end of year		-39,671	-40,943	-52,484
77.00 Adjustments in expired accounts		-1,410		
90.00 Outlays		42,342	35,428	41,489

Assistance is provided to foreign countries and international organizations to help them control the production, processing, and illegal trafficking in narcotics and psychotropic drugs.

Object Classification (in thousands of dollars)

Identification code	11-1022-0-1-151	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent		1,642	1,800	2,070
11.5 Other personnel compensation		651	715	800
11.9 Total personnel compensation		2,293	2,515	2,870
12.1 Personnel benefits: Civilian		272	300	330
13.0 Benefits for former personnel		11	10	15
21.0 Travel and transportation of persons		500	550	600
22.0 Transportation of things		20	100	125
23.2 Communications, utilities, and other rent		256	350	380
24.0 Printing and reproduction		13	30	40
25.0 Other services		5,330	4,510	5,460
26.0 Supplies and materials		476	350	400
31.0 Equipment		2,401	100	125
41.0 Grants, subsidies, and contributions		23,481	27,885	42,685
99.9 Total obligations		35,053	36,700	53,030

Personnel Summary

Total number of full-time permanent positions	62	62	65
Total compensable workyears:			
Full-time equivalent employment	60	62	65
Full-time equivalent of overtime and holiday hours	1	1	1
Average GS grade	9.88	9.88	9.88
Average GS salary	\$28,633	\$29,800	\$31,000
Average grade and salary established by the Foreign Service Act of 1980 (94 Stat. 2071):			
Average grade: Foreign Service	1.88	1.88	1.92

Average salary: Foreign Service	\$44,854	\$46,648	\$48,531
Average salary in foreign countries (local rates)	\$10,813	\$12,500	\$13,500

U.S. BILATERAL SCIENCE AND TECHNOLOGY AGREEMENTS

For expenses, not otherwise provided for, to enable the United States to participate in programs of scientific and technological cooperation with Yugoslavia, \$1,700,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	19-1151-0-1-153	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Science and Technology Agreement—Yugoslavia		1,700	1,700	1,700
10.00 Total obligations (object class 41.0) ..		1,700	1,700	1,700
Financing:				
21.40 Unobligated balance available, start of year			-2,000	-2,000
24.40 Unobligated balance available, end of year ..		2,000	2,000	2,000
40.00 Budget authority (appropriation) ..		3,700	1,700	1,700
Relation of obligations to outlays:				
71.00 Obligations incurred, net		1,700	1,700	1,700
90.00 Outlays		1,700	1,700	1,700

These funds will pay the U.S. share of expenses associated with funding selected science and technology projects through a joint fund established with Yugoslavia. Negotiations concerning a similar agreement with Poland have been suspended.

PAYMENT TO THE ASIA FOUNDATION

For a grant to the Asia Foundation, \$4,100,000 to remain available until expended. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	19-0525-0-1-153	1982 actual	1983 estimate	1984 estimate
Program by activities:				
10.00 Total obligations (object class 25.0)		4,100	4,100	
Financing:				
40.00 Budget authority (appropriation)		4,100	4,100	
Relation of obligations to outlays:				
71.00 Obligations incurred, net		4,100	4,100	
72.40 Obligated balance, start of year		965	250	
74.40 Obligated balance, end of year		-250		
90.00 Outlays		4,815	4,350	

Note.—Excludes \$4,500 thousand in 1984 for activities transferred to: United States Information Agency, salaries and expenses for 1984, \$4,500,000.
Comparable amounts for 1982 (\$4,100 thousand) and 1983 (\$4,100 thousand) are included above.

The Asia Foundation promotes friendship and cooperation between Asian nations and the United States by providing grants within Asian countries to fill needs not met by direct Federal programs.

SPECIAL ASSISTANCE TO REFUGEES FROM CAMBODIA AND VIETNAM

Program and Financing (in thousands of dollars)

Identification code	19-1144-0-1-609	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	1,117	61	
74.40	Obligated balance, end of year	-61		
77.00	Adjustments in expired accounts	-1,061	-61	
90.00	Outlays	-5		

This program was terminated on June 30, 1976.

INTERNATIONAL CENTER, WASHINGTON, D.C.

Program and Financing (in thousands of dollars)

Identification code	19-5151-0-2-153	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	190	3,242	3,000
Financing:				
	Offsetting collection from non-Federal sources	464		
21.40	Unobligated balance available, start of year	-719	-220	-78
24.40	Unobligated balance available, end of year	220	78	50
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	155	3,100	2,972
Relation of obligations to outlays:				
71.00	Obligations incurred, net	654	3,242	3,000
72.10	Receivables in excess of obligations, start of year	-92		
72.40	Obligated balance, start of year		97	200
74.40	Obligated balance, end of year	-97	-200	-200
90.00	Outlays	465	3,139	3,000

These funds provide for the development, sale, exchange, or lease to foreign governments or international organizations of property, owned by the United States, in the District of Columbia bounded by Yuma Street, 36th Street, Reno Road, and Tilden Street.

Object Classification (in thousands of dollars)

Identification code	19-5151-0-2-153	1982 actual	1983 est.	1984 est.
22.0	Transportation of things	1	10	10
24.0	Printing and reproduction	7	7	7
25.0	Other services	106	260	160
32.0	Lands and structures	76	2,965	2,823
99.0	Total obligations	190	3,242	3,000

FISHERMEN'S PROTECTIVE FUND*

*See Part III for additional information.

Program and Financing (in thousands of dollars)

Identification code	19-5116-0-2-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)			
Financing:				
21.98	Unobligated balance available, start of year: Fund balance			-643
22.98	Unobligated balance transferred from other accounts		-643	

24.98 Unobligated balance available, end of year:

Fund balance	643	643
39.00 Budget authority		
Relation of obligations to outlays:		
71.00 Obligations incurred, net		
90.00 Outlays		

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year		15
1264	Transfers ¹	15	
1290	Outstanding, end of year	15	15

¹ Balance of loans outstanding (\$15 thousand) transferred from the Department of the Treasury.

The fishermen's protective fund was created to reimburse owners of vessels for amounts of fines, fees and other direct charges which were paid by owners to a foreign country to secure the release of their vessels and crews. This account was formerly presented in the Treasury Chapter. It is being transferred to more accurately reflect programmatic responsibilities.

ANTI-TERRORISM ASSISTANCE

For necessary expenses to carry out the provisions of chapter 8 of the Foreign Assistance Act of 1961, as amended, \$5,000,000. (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	19-0114-0-1-152	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Executive direction			187
	2. Anti-terrorism training			4,687
	3. Administrative support			126
10.00	Total obligations			5,000
Financing:				
40.00	Budget authority (appropriation)			5,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			5,000
74.40	Obligated balance, end of year			-1,000
90.00	Outlays			4,000

This appropriation will provide for a program of anti-terrorism assistance and training for foreign law enforcement authorities as a part of the President's overall program to combat international terrorism.

Object Classification (in thousands of dollars)

Identification code	19-0114-0-1-152	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent			187
12.1	Personnel benefits			17
21.0	Travel and transportation of persons			79
22.0	Transportation of things			6
23.2	Communications, utilities, and other rent			14
24.0	Printing and reproduction			3
25.0	Other services			4,671
26.0	Supplies and materials			8
31.0	Equipment			15
99.9	Total obligations			5,000

General and special funds—Continued

ANTI-TERRORISM ASSISTANCE—Continued

Personnel Summary

Total number of full-time permanent positions.....	5
Total compensable workyears: Full-time equivalent employment.....	5
Average GS grade.....	8.00
Average GS salary.....	\$18,950
Average grade and salary established by the Foreign Service Act of 1980 (22 U.S.C. 3963):	
Average Grade: Foreign Service.....	2.0
Average Salary: Foreign Service.....	\$18,950

GENERAL PROVISIONS—DEPARTMENT OF STATE

SEC. 301. None of the funds appropriated in this title shall be used (1) to pay the United States contribution to any international organization which engages in the direct or indirect promotion of the principle or doctrine of one world government or one world citizenship; (2) for

the promotion, direct or indirect, of the principle or doctrine of one world government or one world citizenship.

SEC. 302. Funds appropriated under this title shall be available for expenses of international arbitrations and other proceedings for the international resolution of disputes arising under treaties or other international agreements, including international air transport agreements, and arbitrations arising under contracts authorized by law for the performance of services or acquisition of property abroad.

SEC. 303. Funds appropriated under this title shall be available, except as otherwise provided, for salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1980 (94 Stat. 2071); allowances and differentials as authorized by subchapter III of chapter 59 of 5 U.S.C.; services as authorized by 5 U.S.C. 3109; expenses as authorized by section 2(a), (c) and (e) of the State Department Basic Authorities Act of 1956; and hire of passenger or freight transportation.

SEC. 304. Not to exceed five percentum of any appropriation in this Act or any other Act providing appropriations to the Department of State may be transferred between such appropriations, but no such appropriation shall be increased or decreased by more than five percentum and any such proposed transfers shall be reported promptly to the Committees on Appropriations and the appropriate authorizing Committees of the House and Senate.

DEPARTMENT OF TRANSPORTATION

FEDERAL HIGHWAY ADMINISTRATION

Title 23 U.S.C. ("Highways") and other supporting legislation provide authority for the various programs of the Federal Highway Administration designed to improve highways throughout the Nation. The 1982 Surface Transportation Assistance Act (STA Act) provides authorizations from 1983 through 1986 in general, and makes several significant changes to the Federal-aid highways program.

In summary, the 1984 budget contemplates \$13,932.5 million in budget authority and \$12,041.1 million in outlays. The following table compares 1984 program level (obligations) with those of prior years.

[In millions of dollars]

Account:	1982 actual	1983 estimate	1984 estimate
Federal-aid highways.....	8,188.8	12,315.0	13,289.0
Interstate construction.....	(3,081.2)	(4,100.0)	(4,000.0)
Interstate 4R.....	(578.0)	(1,900.0)	(2,300.0)
Interstate transfer grants.....		257.0	(650.0)
Primary.....	(1,489.5)	(1,700.0)	(1,800.0)
Rural and small urban.....	(387.0)	(400.0)	(400.0)
Urbanized area.....	(731.6)	(800.0)	(800.0)
Bridge construction.....	(979.2)	(1,400.0)	(1,650.0)
Safety.....	(317.8)	(320.0)	(330.0)
Other.....	(624.5)	(1,438.0)	(1,359.0)
Motor carrier safety.....	14.5	13.1	13.0
Highway beautification.....	.4	.7	
Territorial highways.....	1.0	5.0	
Railroad-highway crossings demonstration projects.....	10.7	30.0	9.9
Access highways to lakes.....	6.7	7.5	18.7
Interstate transfer grants—highways.....	275.8	642.7	
Highway-related safety grants.....	9.9	9.9	9.8
Appalachian Highway.....			80.0
Motor carrier safety grants.....			10.0
Highway safety research and development.....	6.2	12.3	8.6
Miscellaneous highway trust funds.....	3.1	1.5	
Right-of-way revolving fund.....	8.6		
Miscellaneous items.....	7.0	8.0	9.7
Total program level.....	8,532.7	13,045.7	13,448.7

Federal Funds

General and special funds:

MOTOR CARRIER SAFETY

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses to carry out motor carrier safety functions of the Secretary, as authorized by the Department of Transportation Act (80 Stat. 939-940), **[\$11,600,000, together with \$1,000,000 to be derived by transfer from the unobligated balances of "Inter-American Highway",]** \$13,020,000 of which \$520,000 **[of the amount appropriated herein]** shall remain available until expended and not to exceed **[\$1,917,000]** \$1,601,000 shall be available for "Limitation on general operating expenses". (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code 69-0552-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Operations.....	9,261	10,477	10,819

2. Research and development.....	487	685	600
3. Demonstration program.....	3,044	116	
4. Administration.....	1,665	1,812	1,601
10.00 Total obligations.....	14,457	13,090	13,020
Financing:			
21.40 Unobligated balance available, start of year	— 2,270	— 281	
22.40 Unobligated balance transferred from other accounts.....		— 1,000	
24.40 Unobligated balance available, end of year..	281		
25.00 Unobligated balance lapsing.....	425		
39.00 Budget authority	12,893	11,809	13,020
Budget authority:			
40.00 Appropriation	12,893	11,600	13,020
44.20 Supplemental for civilian pay raises		209	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	14,457	13,090	13,020
72.40 Obligated balance, start of year.....	4,001	4,343	2,284
74.40 Obligated balance, end of year.....	— 4,343	— 2,284	— 2,303
77.00 Adjustment in expired accounts.....	14		
90.00 Outlays, excluding pay raise supplemental.....	14,129	14,950	12,991
91.20 Outlays from civilian pay raise supplementals.....		199	10

The motor carrier safety mission is to reduce the risk of accidents in truck and bus highway transportation by regulation of motor carriers engaged in interstate commerce. For 1984, the Motor Carrier Safety program consists of three major activities: operations, contract research and development, and administrative support.

Object Classification (in thousands of dollars)

Identification code 69-0552-0-1-401	1982 actual	1983 est.	1984 est.
Personnel compensation:			
11.1 Full-time permanent.....	6,971	7,916	8,123
11.3 Other than full-time permanent.....	207	216	219
11.5 Other personnel compensation.....	59	16	16
11.9 Total personnel compensation.....	7,237	8,148	8,358
12.1 Personnel benefits: Civilian.....	744	816	884
21.0 Travel and transportation of persons.....	792	953	1,010
22.0 Transportation of things.....	6		
23.2 Communications, utilities, and other rent....	20	24	25
24.1 Printing and reproduction.....	1		
25.0 Other services.....	5,532	3,010	2,596
26.0 Supplies and materials.....	69	71	75
31.0 Equipment.....	56	68	72
99.9 Total obligations.....	14,457	13,090	13,020

Personnel Summary

Total number of full-time permanent positions.....	271	271	271
Total compensable workyears:			
Full-time equivalent employment.....	278	275	275
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	10.53	10.53	10.53
Average GS salary.....	\$27,756	\$29,773	\$30,039

General and special funds—Continued

【HIGHWAY BEAUTIFICATION】

【For necessary expenses in carrying out section 131 of title 23, U.S.C. and section 104(a)(11) of the Surface Transportation Assistance Act of 1978, \$500,000 to remain available until expended.】 (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-0540-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Construction.....	375	679	.....
2.	Administration.....	10	10	.....
10.00	Total obligations.....	385	689	.....
Financing:				
21.40	Unobligated balance available, start of year	—75	—189	.....
24.40	Unobligated balance available, end of year..	189	.....	.....
40.00	Budget authority (appropriation) ..	500	500	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	385	689	.....
72.40	Obligated balance, start of year.....	44,755	37,474	23,035
74.40	Obligated balance, end of year.....	—37,474	—23,035	—11,572
77.00	Adjustments in expired accounts.....	21	.....	.....
90.00	Outlays.....	7,687	15,128	11,463

This program provided grant assistance for projects initiated pursuant to the provisions of the Highway Beautification Act of 1965, together with the Federal-Aid Highway Acts of 1968 and 1970, as amended.

No additional appropriations will be requested for this program.

Object Classification (in thousands of dollars)

Identification code	69-0540-0-1-401	1982 actual	1983 est.	1984 est.
25.0	Other services.....	10	10	.....
41.0	Grants, subsidies, and contributions.....	375	679	.....
99.9	Total obligations.....	385	689	.....

【TERRITORIAL HIGHWAYS】

【For necessary expenses in carrying out the provisions of title 23, United States Code, sections 152, 153, 215, and 402, \$3,000,000, to remain available until expended.】 (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-0556-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Territorial highways.....	790	4,896	.....
2.	Safety programs.....	194	.....	.....
3.	Administration.....	60	60	.....
10.00	Total obligations.....	1,044	4,956	.....
Financing:				
21.40	Unobligated balance available, start of year	.....	—1,956	.....
24.40	Unobligated balance available, end of year..	1,956	.....	.....
40.00	Budget authority (appropriation) ..	3,000	3,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,044	4,956	.....
72.40	Obligated balance, start of year.....	22,826	11,867	11,085
74.40	Obligated balance, end of year.....	—11,867	—11,085	—5,939
77.00	Adjustments in expired accounts.....	—73	.....	.....
90.00	Outlays.....	11,930	5,738	5,146

This program provided assistance to the territorial governments of the Virgin Islands, Guam, American Samoa, and the Commonwealth of the Northern Marianas Islands in the improvement of their highway systems.

No appropriation for 1984 is requested since this program will be financed under the primary system of Federal-aid highways as a result of the STA Act.

Object Classification (in thousands of dollars)

Identification code	69-0556-0-1-401	1982 actual	1983 est.	1984 est.
25.0	Other services.....	60	60	.....
41.0	Grants, subsidies, and contributions.....	984	4,896	.....
99.9	Total obligations.....	1,044	4,956	.....

RAILROAD-HIGHWAY CROSSINGS DEMONSTRATION PROJECTS

Program and Financing (in thousands of dollars)

Identification code	69-0557-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0).....	10,724	30,000	9,914
Financing:				
13.00	Offsetting collections from: Trust funds.....	—7,149	—18,000	—6,638
21.40	Unobligated balance available, start of year	—11,182	—15,276	—3,276
24.40	Unobligated balance available, end of year..	15,276	3,276	.....
40.00	Budget authority (appropriation) ..	7,668	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,575	12,000	3,276
72.40	Obligated balance, start of year.....	11,691	8,729	14,837
74.40	Obligated balance, end of year.....	—8,729	—14,837	—10,999
90.00	Outlays.....	6,537	5,892	7,114

This program provides for demonstration projects in 18 cities. The planned program levels in 1983 and 1984 will utilize all unobligated balances of appropriated funds. In addition to unobligated general fund balances, trust fund balances of \$6.6 million are expected to be available for obligation in 1984.

ACCESS HIGHWAYS TO PUBLIC RECREATION AREAS ON CERTAIN LAKES

Program and Financing (in thousands of dollars)

Identification code	69-0503-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0).....	6,657	7,500	18,732
Financing:				
21.40	Unobligated balance available, start of year	—26,014	—26,232	—18,732
24.40	Unobligated balance available, end of year..	26,232	18,732	.....
25.00	Unobligated balance lapsing.....	162	.....	.....
39.00	Budget authority.....	7,037	.....	.....
Budget authority:				
40.00	Appropriation.....	6,875	.....	.....
50.00	Reappropriation.....	162	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	6,657	7,500	18,732
72.40	Obligated balance, start of year.....	5,782	8,855	11,313
74.40	Obligated balance, end of year.....	—8,855	—11,313	—21,242

77.00	Adjustments in expired accounts.....	—421		
90.00	Outlays.....	3,165	5,042	8,803

The Federal-Aid Highway Amendments of 1974 authorized a program to construct or reconstruct access highways to public recreation areas on lakes in order to accommodate present and projected traffic density.

This program is being terminated.

INTERSTATE TRANSFER GRANTS—HIGHWAYS

【SEC. 156. Notwithstanding any other provision of this joint resolution, there is appropriated \$518,000,000, to remain available until expended, for Department of Transportation Interstate Transfer grants—Highways, and \$365,000,000, to remain available until expended, for Department of Transportation Interstate Transfer grants—Transit: *Provided*, That allocations of these funds shall be distributed in accordance with House Report 97-783 or Senate Report 97-567, whichever is higher.】 (*Public Law 97-276, making continuing appropriations for fiscal year 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-0560-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0).....	275,759	642,741	
Financing:				
21.40	Unobligated balance, start of year.....		—124,741	
24.40	Unobligated balance, end of year.....	124,741		
40.00	Budget authority (appropriation) ..	400,500	518,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	275,759	642,741	
72.40	Obligated balance, beginning of year.....		259,414	633,238
74.40	Obligated balance, end of year.....	—259,414	—633,238	—243,969
90.00	Outlays.....	16,345	268,917	389,269

Note.—Includes \$288,000 in 1982 for activities previously financed from: Urban Mass Transportation Fund, Urban Mass Transportation Administration, 1981 \$275,000 thousand.

Under the 1973 Highway Act, States and localities may withdraw previously approved Interstate segments and apply the authorized funds to substitute transit or highway projects. Legislation enacted for 1982 and 1983 provided funding for highway substitute projects from general funds. The 1982 STA Act provides contract authority out of the Highway Trust Fund for 1983 through 1986. The contract authority for this program will be part of the Federal-aid highways account.

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	69-9911-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Rural highway public demonstration		47	
	2. Alaska Highway		480	
	3. Bikeway demonstration.....		86	
	4. Highways crossing Federal projects.....	237		
	5. Safer off-system roads.....	907	255	
	6. Darien Gap.....	319		
	7. Rail crossings demonstration (Northeast Corridor).....		262	
10.00	Total obligations (object class 41.0) ..	1,463	1,130	
Financing:				
17.00	Recovery of prior years obligations	—951		
21.40	Unobligated balance available, start of year	—3,349	—2,130	

23.40	Unobligated balance transferred to other accounts.....		1,000	
24.40	Unobligated balance available, end of year.....	2,130		
25.00	Unobligated balance lapsing.....	722		
25.00	Unobligated balance restored.....	—15		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,463	1,130	
72.40	Obligated balance, start of year	164,039	100,208	61,099
74.40	Obligated balance, end of year.....	—100,208	—61,099	—30,640
77.00	Adjustment in expired accounts	—1,687		
78.00	Adjustments in unexpired accounts.....	—951		
90.00	Outlays.....	62,658	40,239	30,459

Distribution of obligations by account:

Rural highway public transportation	47		
Alaska Highway.....	480		
Bikeway demonstration	86		
Highways crossing Federal projects.....	237		
Safer off-system roads	907	255	
Darien Gap.....	319		
Rail crossings demonstration (Northeast Corridor).....		262	

Distribution of outlays by account:

Inter-American Highway	35	26	
Highway-related safety grants	—44	76	57
Public lands highways.....	—95	—119	
National Scenic and Recreational Highway	3,297		
Rural highway public demonstration.....	292	91	76
Alaska Highway.....	4,548	1,765	1,405
Off-system roads	3,055	2,270	1,702
Bikeway demonstration	532	248	201
Highways crossing Federal projects.....	3,329	2,431	1,823
Safer off-system roads	29,573	16,046	12,078
Off-system railway highway crossings.....	16,967	15,470	11,602
Darien Gap	89	943	707
Rail crossings demonstration (Northeast Corridor).....		668	635
Bicycle program	448	349	262

This consolidated schedule displays programs that no longer require appropriations and shows the obligation and outlay of amounts made available in prior years.

Trust Funds

FEDERAL-AID HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)* (TRUST FUND)

*See Part III for additional information.

For carrying out the provisions of title 23, United States Code, which are attributable to Federal-aid highways, including the National Scenic and Recreational Highway as authorized by 23 U.S.C. 148, not otherwise provided, including reimbursements for sums expended pursuant to the provisions of 23 U.S.C. 308, 【\$8,200,000,000】 \$11,600,000,000 or so much thereof as may be available in and derived from the Highway Trust Fund, to remain available until expended. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	20-8102-0-7-401	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	1. Interstate construction	3,081,192	4,100,000	4,000,000
	2. Interstate 4R.....	577,974	1,900,000	2,300,000
	3. Interstate transfer grants.....		257,000	650,000
	4. Primary system.....	1,489,465	1,700,000	1,800,000
	5. Rural and small urban transportation programs.....	387,005	400,000	400,000

FEDERAL-AID HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	20-8102-0-7-401	1982 actual	1983 est.	1984 est.
6.	Urbanized area transportation programs.....	731,589	800,000	800,000
7.	Bridge program.....	979,243	1,400,000	1,650,000
8.	Consolidated safety programs.....	317,754	320,000	330,000
9.	Administration and research.....	175,697	189,535	191,395
10.	Other.....	448,839	1,248,465	1,167,605
	Total direct program.....	8,188,758	12,315,000	13,289,000
	Reimbursable program:			
1.	Construction.....	9,645	20,653	23,708
2.	Administration.....	10,517	14,347	11,292
	Total reimbursable program.....	20,162	35,000	35,000
10.00	Total obligations.....	8,208,920	12,350,000	13,324,000
	Financing:			
	Offsetting collections from:			
11.00	Federal funds.....	-8,467	-14,698	-14,698
13.00	Trust funds.....	-80	-138	-138
14.00	Non-Federal sources.....	-11,615	-20,164	-20,164
21.49	Unobligated balance available, start of year.....	-5,746,622	-5,872,503	-6,217,905
24.49	Unobligated balance available, end of year.....	5,872,503	6,217,905	6,730,235
25.00	Unobligated balance lapsing.....	4,725		
25.00	Unobligated balance restored.....	-15,863		
39.00	Budget authority.....	8,303,500	12,660,402	13,801,330
	Budget authority:			
	Current:			
40.00	Appropriation.....	8,018,900	8,200,000	11,600,000
40.49	Portion applied to liquidate contract authority.....	-8,018,900	-8,200,000	-11,600,000
49.10	Contract authority (Public Law 97-12).....	3,979,000	11,682,202	
	Permanent:			
69.10	Contract authority definite (Public Law 95-599).....	4,336,387	978,200	13,801,330
69.10	Reduction in contract authority under 23 U.S.C. 103(e)(4).....	-11,887		
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	8,188,758	12,315,000	13,289,000
	Obligated balance, start of year:			
72.40	Appropriation.....	34,633	264,944	52,944
72.49	Contract authority.....	12,389,614	12,559,472	16,674,472
	Obligated balance, end of year:			
74.40	Appropriation.....	-264,944	-52,944	-142,944
74.49	Contract authority.....	-12,559,472	-16,674,472	-18,363,472
90.00	Outlays.....	7,788,589	8,412,000	11,510,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	37,984	19,700	7,200
1151	Obligations incurred, gross: Direct loans to the public.....	37,984	19,700	7,200
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	15,014	38,575	46,675
1231	New loans: Disbursements for direct loans.....	23,561	8,100	15,700
1290	Outstanding, end of year.....	38,575	46,675	62,375

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	18,136,236	18,431,974	22,569,176
Contract authority.....	8,315,387	12,660,402	13,801,330
Unfunded balance rescission proposal (Contract Authority rescission proposal R83-17).....		-23,200	
Reduction in contract authority under sec. 110, Public Law 94-280.....	-11,887		
Unfunded balance lapsing.....	-4,725		
Unfunded balance restored.....	15,863		
Appropriation from highway trust fund to liquidate contract authority.....	-8,018,900	-8,200,000	-11,600,000
Appropriation from the Highway Trust Fund to liquidate contract authority (Supplemental request).....		-300,000	
Unfunded balance, end of year.....	18,431,974	22,569,176	24,770,506

Financial assistance is made available to States for construction and improvements on the National System of Interstate and Defense Highways and for urban and rural transportation programs. The 1982 STA Act provides 1983 and 1984 contract authority at significantly higher levels than those provided for 1982. A new 85% minimum allocation is available for use on any major Federal-aid program.

1. *Interstate construction.*—Of the 42,500-mile system, 40,739 miles were open to traffic as of September 30, 1982. Emphasis will be on completing the Interstate by the early 1990's.

2. *Interstate 4R.*—To preserve the Nation's investment in the Interstate highway system, a major expansion of the Interstate program of resurfacing, restoring, rehabilitation, and reconstruction has been undertaken.

3. *Interstate transfer grants.*—Provides financial assistance to States and localities which withdraw previously approved Interstate segments and apply authorized funds to substitute highway projects.

4. *Primary system.*—Provides financial assistance to States for highway construction, reconstruction and related planning for the primary highway system.

5. *Rural and small urban transportation programs.*—Provides financial assistance to States for highway construction, rehabilitation, reconstruction, and related planning and research on the secondary and urban systems in rural and small urban areas (with populations of 50,000 or less). Assistance is also provided for forest and public lands highways.

6. *Urbanized area transportation programs.*—Provides financial assistance to States for highway construction, rehabilitation, reconstruction, and related planning and research on the urban system in urbanized areas (with populations of more than 50,000). In addition funds can be used for capital expenditures for buses and other public transportation facilities.

7. *Bridge program.*—Provides financial assistance to States for projects designed to replace or rehabilitate bridges with deficiencies that are hazardous to the safety of motorists.

8. *Consolidated safety programs.*—Provides financial assistance to States for safety improvements to the

highway systems, including hazard elimination, pavement marking, and rail highway crossings.

9. *Administration and research.*—Provides for executive and general administrative and research expenses of Federal-aid highways. These funds are expended under the limitation on general operating expenses.

10. *Other.*—Provides for emergency relief, Federal lands and other miscellaneous programs.

The improvements in the Federal-aid highway program highlighted above are designed to focus Federal involvement and funding generally on the programs of highest Federal interest (e.g., Interstate), and to increase flexibility to the States to use Federal-aid program funds to address their particular needs and priorities. The preeminent Federal interest in completing and preserving the Interstate is reflected in the program and funding changes enacted in the 1982 STA Act for this highway system.

Federal aid obligation limitations of \$12.6 billion will be proposed for 1984.

Object Classification (in thousands of dollars)

Identification code	20-8102-0-7-401	1982 actual	1983 est.	1984 est.
FEDERAL HIGHWAY ADMINISTRATION				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	2,399	3,262	3,083
11.3	Other than full-time permanent.....	376	770	803
11.5	Other personnel compensation.....	87	308	291
11.9	Total personnel compensation.....	2,862	4,340	4,177
12.1	Personnel benefits: Civilian.....	352	479	471
21.0	Travel and transportation of persons.....	1,192	1,864	1,860
22.0	Transportation of things.....	324	390	394
23.2	Communications, utilities, and other rent....	362	254	248
24.0	Printing and reproduction.....	29	34	32
25.0	Other services.....	1,645	1,504	1,497
26.0	Supplies and materials.....	53	60	64
31.0	Equipment.....	22	15	12
32.0	Lands and structures.....	31,331	41,950	40,000
33.0	Investments and loans.....	37,984	19,700	7,200
41.0	Grants, subsidies, and contributions.....	7,875,082	11,913,291	12,870,750
93.0	Limitation on general operating expenses (see separate schedule).....	175,697	189,535	191,395
99.0	Subtotal, direct obligations.....	8,126,935	12,173,416	13,118,100
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	4,271	3,275	3,331
11.3	Other than full-time permanent.....	334	617	390
11.5	Other personnel compensation.....	102	226	202
11.9	Total personnel compensation.....	4,707	4,118	3,923
12.1	Personnel benefits: Civilian.....	417	446	448
21.0	Travel and transportation of persons.....	394	767	696
22.0	Transportation of things.....	58	99	139
23.2	Communications, utilities, and other rent....	83	554	383
24.0	Printing and reproduction.....	76	100	98
25.0	Other services.....	146	6,782	14,065
26.0	Supplies and materials.....	615	799	739
31.0	Equipment.....	523	2,998	1,787
32.0	Lands and structures.....	2,626	3,990	1,430
93.0	Limitation on general operating expenses (see separate schedule).....	10,517	14,347	11,292
99.0	Subtotal, reimbursable obligations.....	20,162	35,000	35,000
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent.....	2,248	1,466	9,209
11.3	Other than full-time permanent.....	705	1,479	4,653

11.5	Other personnel compensation.....	142	200	824
11.9	Total personnel compensation.....	3,095	3,145	14,686
12.1	Personnel benefits: Civilian.....	238	325	1,316
13.1	Benefits for former personnel.....	80		
21.0	Travel and transportation of persons.....	88	1,066	1,078
22.0	Transportation of things.....	105	167	2,197
23.2	Communications, utilities, and other rent....	246	193	307
24.0	Printing and reproduction.....	5	1	172
25.0	Other services.....	4,673	29,235	15,577
26.0	Supplies and materials.....	1,261	729	7,787
31.0	Equipment.....	294	563	2,614
32.0	Lands and structures.....	2,466	46,256	65,365
41.0	Grants, subsidies, and contributions.....	49,271	59,904	59,797
42.0	Insurance claims and indemnities.....	1		4
99.0	Subtotal obligations, allocation ac- counts.....	61,823	141,584	170,900
99.9	Total obligations.....	8,208,920	12,350,000	13,324,000
Obligations are distributed as follows:				
	Federal Highway Administration.....	8,147,097	12,208,416	13,153,100
	Urban Mass Transportation Administration.....	49,271	60,000	60,000
	Army: Corps of Engineers.....	409	270	4,300
	Agriculture: Forest Service.....	8,150	5,054	6,000
	Interior:			
	Bureau of Indian Affairs.....	2,230	66,750	88,750
	National Park Service.....	1,456	9,300	11,650
	Bureau of Land Management.....	307	210	200

Personnel Summary

FEDERAL HIGHWAY ADMINISTRATION				
Direct:				
	Total number of full-time permanent positions.....	110	132	117
	Total compensable workyears:			
	Full-time equivalent employment.....	155	187	172
	Full-time equivalent of overtime and holiday hours.....	7	13	11
	Average GS grade.....	8.99	9.00	9.00
	Average GS salary.....	\$23,916	\$25,229	\$25,488
Reimbursable:				
	Total number of full-time permanent positions.....	153	126	130
	Total compensable workyears:			
	Full-time equivalent employment.....	203	148	136
	Full-time equivalent of overtime and holiday hours.....	3	7	7
	Average GS grade.....	8.99	9.00	9.00
	Average GS salary.....	\$23,916	\$25,229	\$25,488
ALLOCATION ACCOUNTS				
	Total number of full-time permanent positions.....	60	46	405
	Total compensable workyears:			
	Full-time equivalent employment.....	119	133	697
	Full-time equivalent of overtime and holiday hours.....	11	6	32
	Average ES salary.....	\$58,000	\$63,800	\$63,800
	Average GS grade.....	8.82	8.92	8.86
	Average GS salary.....	\$20,728	\$22,205	\$22,833
	Average salary of ungraded positions.....	\$20,700	\$21,500	\$22,300

LIMITATION ON GENERAL OPERATING EXPENSES

Necessary expenses for administration, operation, and research of the Federal Highway Administration, not to exceed **[\$188,500,000]** \$202,687,000, shall be paid, in accordance with law, from appropriations made available by this Act to the Federal Highway Administration together with advances and reimbursements received by the Federal Highway Administration: *Provided*, That not to exceed \$38,000,000 of the amount provided herein shall remain available until expended. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

LIMITATION ON GENERAL OPERATING EXPENSES—Continued

Program and Financing (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Program direction and coordination:			
(a) Executive direction.....	579	636	675
(b) Legal services.....	1,984	1,668	1,769
(c) Public affairs.....	335	211	223
(d) Civil rights.....	1,320	945	996
2. General program support:			
(a) Program and highway planning.....	7,682	18,829	6,411
(b) Research and development.....	24,465	32,947	29,706
(c) Social research and development.....	1,875	1,297	1,556
(d) Administrative support.....	35,702	42,574	44,507
(e) National Highway Institute.....	2,498	2,959	3,022
(f) Career development programs.....	1,621	1,180	1,246
3. Highway programs:			
(a) Engineering and traffic operations.....	11,074	9,967	10,953
(b) Right-of-way and environment.....	3,229	2,829	3,019
(c) Highway safety.....	2,270	3,296	3,635
(d) Construction skill training.....	8,550	10,038	14,964
4. Field operations.....	74,428	74,506	80,005
5. Inspector general reimbursement.....	8,602		
Total obligations.....	186,214	203,882	202,687
Financing:			
Offsetting collections from: Federal funds.....	—2,456		
Unobligated balance available, start of year.....	—8,045	—12,639	
Unobligated balance available, end of year.....	12,639		
Unobligated balance lapsing.....	6,588		
Limitation.....	194,940	188,500	202,687
Proposed increase due to civilian pay increases.....		2,743	
Relation of obligations to outlays:			
Obligations incurred, net.....	183,758	203,882	202,687
Obligated balance, start of year.....	78,354	75,070	91,007
Obligated balance, end of year.....	—75,070	—91,007	—97,306
Outlays from limitations.....	187,042	187,945	196,388

This limitation provides for the salaries and expenses of the Federal Highway Administration.

1. *Program direction and coordination.*—(a) Provides overall direction and coordination of the highway transportation program; (b) provides legal services for all programs; (c) plans and directs public affairs programs; and (d) develops and recommends policies and standards, and assures compliance with the civil rights and equal opportunity procedures within the Federal Highway Administration and by recipients of grants-in-aid administered by the Federal Highway Administration.

2. *General program support.*—(a) Formulates policy, multiyear and long-range plans and goals for highway programs and develops data and analyses for current and long-range programing; (b) conducts direct and contract research and development relating to traffic operations, new construction techniques, and the social and environmental aspects of highways; (c) provides administrative support services for all elements of the Federal Highway Administration; and (d) provides on-the-job training for employees of the Federal Highway Administration and training opportunities for highway-related personnel.

3. *Highway programs.*—(a) Provides engineering guidance to Federal and State agencies and to foreign governments, and conducts a program to encourage use of modern traffic engineering procedures to increase the

vehicle-carrying capacity of existing highways and urban streets; (b) assists States, other Federal agencies, and certain foreign countries in right-of-way acquisition and develops procedures for highway location selection and consideration of environmental impacts; and (c) finances construction skill training programs for disadvantaged workers hired by contractors on federally aided highway projects.

4. *Field operations.*—(a) Provides staff advisory and support services in field offices of the Federal Highway Administration; and (b) provides program and engineering supervision of the several highway programs through 9 regional and 52 division offices.

5. Inspector General reimbursement from this account terminated in 1982.

Object Classification (in thousands of dollars)

Identification code	20-8102-0-7-401	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	96,862	93,121	100,654
11.3	Other than full-time permanent.....	2,769	3,258	2,525
11.5	Other personnel compensation.....	632	502	502
11.9	Total personnel compensation.....	100,263	96,881	103,681
12.1	Personnel benefits: Civilian.....	10,475	10,962	12,194
13.0	Benefits for former personnel.....	42	105	
21.0	Travel and transportation of persons.....	4,503	4,991	5,067
22.0	Transportation of things.....	400	627	627
23.1	Standard level user charges.....	9,774	10,955	11,612
23.2	Communications, utilities, and other rent....	5,410	6,413	6,810
24.0	Printing and reproduction.....	1,328	1,303	1,381
25.0	Other services.....	51,891	69,142	58,812
26.0	Supplies and materials.....	862	1,037	1,037
31.0	Equipment.....	1,263	1,466	1,466
42.0	Insurance claims and indemnities.....	3		
93.0	Administrative expenses included in schedule for fund as a whole.....	—186,214	—203,882	—202,687
99.9	Total obligations.....			

Personnel Summary

Total number of full-time permanent positions.....	2,880	2,767	2,792
Total compensable workyears:			
Full-time equivalent employment.....	2,969	2,864	2,806
Full-time equivalent of overtime and holiday hours.....	12	53	53
Average ES salary.....	\$58,405	\$61,416	\$61,416
Average GS grade.....	11.01	11.01	11.01
Average GS salary.....	\$32,755	\$34,804	\$35,130

HIGHWAY-RELATED SAFETY GRANTS (LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)

【(INCLUDING RESCISSION)】

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 402, administered by the Federal Highway Administration, to remain available until expended, **【\$22,998,000】** \$9,738,000, to be derived from the Highway Trust Fund: *Provided*, That not to exceed **【\$833,000】** \$200,000 of the amount appropriated herein shall be available for "Limitation on general operating expenses" **【:** *Provided further*, That \$9,623,000 available for obligation is hereby rescinded **】**. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-8019-0-7-401	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	State and community grants.....	9,668	9,669	9,604

2. Administration of grant programs.....	200	200	200
10.00 Total obligations.....	9,868	9,869	9,804
Financing:			
21.49 Unobligated balance available, start of year.....	—9,623	—9,679	.....
24.49 Unobligated balance available, end of year..	9,679	.....	.....
25.00 Unobligated balance restored.....	—55	.....	.....
39.00 Budget authority	9,869	190	9,804
Budget authority:			
Current:			
40.00 Appropriation.....	23,300	22,998	9,738
40.49 Portion applied to liquidate contract authority.....	—23,300	—22,998	—9,738
43.00 Appropriation (adjusted).....	.....	.....	.....
49.01 Contract authority rescinded (Public law 97-369 and 97-424).....	.....	—9,679	.....
Permanent:			
69.10 Contract authority (90 Stat. 451, 92 Stat. 2727) (definite)	9,869	9,869	9,804
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	9,868	9,869	9,804
Obligated balance, start of year:			
72.40 Appropriation.....	1,678	3,676	14,084
72.49 Contract authority.....	36,298	22,866	9,738
Obligated balance, end of year:			
74.40 Appropriation.....	—3,676	—14,084	—10,701
74.49 Contract authority.....	—22,866	—9,738	—9,804
90.00 Outlays.....	21,302	12,590	13,121

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	45,922	32,546	9,738
Contract authority.....	9,869	9,869	9,804
Unfunded balance rescinded (Public Law 97-369) ..	.....	—9,679	.....
Unfunded balance restored.....	55	.....	.....
Appropriation to liquidate contract authority.....	—23,300	—22,998	—9,738
Unfunded balance, end of year.....	32,546	9,738	9,804

The Highway Safety Act of 1970 authorized grants to States and communities for implementing and maintaining highway-related safety standards.

The 1982 STA Act provided a \$10 million program level for 1984 and authorizations for this program through 1986.

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
69-8019-0-7-401			
25.0 Other services.....	200	200	200
41.0 Grants, subsidies, and contributions.....	9,668	9,669	9,604
99.9 Total obligations.....	9,868	9,869	9,804

TRUST FUND SHARE OF OTHER HIGHWAY PROGRAMS**Program and Financing** (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
69-8009-0-7-401			
Program by activities:			
1. Railroad-highway crossings—demonstration projects.....	7,149	18,000	6,638
2. Rail crossings—demonstration projects.....	.....	133	.....
3. Rural highway public transportation demonstration program.....	.....	8	.....
10.00 Total obligations (object class 25.0).....	7,149	18,140	6,638

Financing:			
17.00 Recovery of prior year obligations.....	—52	.....	.....
21.40 Unobligated balance available, start of year.....	—22,208	—24,778	—6,638
24.40 Unobligated balance available, end of year..	24,778	6,638	.....
40.00 Budget authority (appropriation) ..	9,667	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	7,149	18,140	6,638
72.40 Obligated balance, start of year.....	29,002	22,784	28,182
74.40 Obligated balance, end of year.....	—22,784	—28,182	—20,852
77.00 Adjustments in expired accounts.....	—42	.....	.....
78.00 Adjustments in unexpired accounts.....	—52	.....	.....
90.00 Outlays.....	13,273	12,742	13,968
Distribution of budget authority by account:			
Railroad-highway crossings demonstration projects.....	9,667	.....	.....
Distribution of obligations by account:			
Railroad-highway crossings demonstration projects.....	7,149	18,000	6,638
Rail crossings—demonstration projects.....	.....	133	.....
Rural highway transportation demonstration projects.....	.....	8	.....
Distribution of outlays by account:			
Railroad-highway crossings demonstration projects.....	11,762	11,640	13,117
Rail crossings—demonstration projects.....	548	324	265
Rural highway public transportation demonstration program.....	401	399	300
Bicycle program.....	562	380	285

This account makes reimbursement for the trust fund share of certain accounts that are funded with both general funds and trust funds. Those accounts are listed in the distribution tables shown above. The language appropriating the amounts reflected in this account and the narrative statements on program and performance appear with the general fund accounts.

HIGHWAY SAFETY RESEARCH AND DEVELOPMENT**[(INCLUDING TRANSFER OF FUNDS)]**

For necessary expenses in carrying out provisions of title 23, United States Code, to be derived from the Highway Trust Fund and to remain available until expended, **[\$7,700,000 together with \$300,000 to be derived from the unobligated balances of "Baltimore-Washington Parkway"] \$8,600,000. (Department of Transportation and Related Agencies Appropriation Act, 1983.)**

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
69-8017-0-7-401			
Program by activities:			
10.00 Total obligations (object class 25.0).....	6,218	12,265	8,600
Financing:			
21.40 Unobligated balance available, start of year.....	—4,123	—4,265	.....
22.40 Unobligated balance transferred from other accounts.....	—1,500	—300	.....
24.40 Unobligated balance available, end of year..	4,265	.....	.....
40.00 Budget authority (appropriation) ..	4,860	7,700	8,600
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	6,218	12,265	8,600
72.40 Obligated balance, start of year.....	13,836	13,014	17,620
74.40 Obligated balance, end of year.....	—13,014	—17,620	—16,671
90.00 Outlays.....	7,041	7,658	9,549

General and special funds—Continued

HIGHWAY SAFETY RESEARCH AND DEVELOPMENT—Continued

This appropriation, established in 1975, seeks to identify, correct, and evaluate those critical elements that contribute to loss of life, disabling injuries, and property damage on American highways. The emphasis of research is to provide workable and timely solutions to a set of critical safety problems. This program will attempt to meet the increasing demands for solutions to urgent safety problems such as traffic management in construction and maintenance zones, and new longer range initiatives in safety hardware, driver aids, and measuring system performance.

Funds appropriated for this account are transferred to the General operating expenses limitation where the program is administered in conjunction with other research and development programs of the Federal Highway Administration.

MOTOR CARRIER SAFETY GRANTS

For necessary expenses to carry out the provisions of section 402 of Public Law 97-424, \$10,000,000 to be derived from the Highway Trust Fund to remain available until September 30, 1987.

Program and Financing (in thousands of dollars)

Identification code	69-8027-0-7-401	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Motor Carrier Safety Grants (object class 41.0)			10,000
Financing:				
40.00	Budget authority (appropriation)			10,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			10,000
74.40	Obligated balance, end of year			-1,000
90.00	Outlays			9,000

The motor carrier safety grant program authorized by the 1982 STA Act is designed to enhance enforcement by utilizing the State enforcement personnel already in place and available to enforce violations by intrastate operators subject to the Secretary's jurisdiction as "affecting" interstate commerce, as well as violations by interstate carriers operating in a particular State. Recent State efforts to improve motor carrier safety have shown that State enforcement can be effective. The motor carrier safety inspection and weighing demonstration program has also demonstrated the effectiveness of federally funded, State-operated inspectional activity.

Federal grants for enforcement of commercial motor vehicle safety standards may not be used to maintain efforts already undertaken by State governments. The purpose of the grant program is to raise the level of enforcement, not to substitute Federal for State and local dollars.

APPALACHIAN HIGHWAY SYSTEM

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	69-8055-2-7-401	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Construction			78,909
	2. Administration			1,091
10.00	Total obligations			80,000
Financing:				
40.00	Budget authority (appropriation)			80,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			80,000
74.40	Obligated balance, end of year			-76,000
90.00	Outlays			4,000

The Appalachian Development Highway System is designed to improve the accessibility of Appalachia, to reduce highway transportation costs to and within Appalachia, and to provide the highway transportation facilities necessary to accelerate the overall development of Appalachia. The 1984 budget provides \$80 million for highway construction and program administration. Legislation to be proposed will transfer the responsibility for this program from the Appalachian Regional Commission to the Secretary of Transportation and fund the program out of the Highway Trust Fund. The program will provide, over a 3-year period starting in 1984, for the completion of ongoing highway construction projects, repayment to States for prefinanced projects, and maintenance of a program in all States as the program is being phased out.

Object Classification (in thousands of dollars)

Identification code	69-8055-2-7-401	1982 actual	1983 est.	1984 est.
25.0	Other services			1,091
41.0	Grants, subsidies, and contributions			78,909
99.9	Total obligations			80,000

HIGHWAY TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unexpended balance brought forward	9,259,443	9,046,417	9,955,972
Balance in expenditure accounts	-73,715	-297,173	
Appropriated balance	-151,361	-148,758	-517,580
Unappropriated balance, start of year	9,034,367	8,600,486	9,438,392
Receipts (net) existing legislation	7,822,181	9,552,000	12,465,400
Total available for appropriation	16,856,548	18,152,486	21,903,792
Appropriations:			
Federal Highway Administration:			
Federal-aid highways (liquidation of contract authorization)	8,018,900	8,200,000	11,600,000
(Liquidation of contract authority, supplemental)		300,000	

Highway-related safety grants (liquidation of contract authorization)	23,300	22,998	9,738
Appalachian Highway System			80,000
Trust fund share of other highway programs:			
Appropriation	9,667		
Highway safety research and development	4,860	7,700	8,600
Motor carrier safety grants			10,000
Right-of-way revolving fund	25,000		
National Highway Traffic Safety Administration: Highway safety research and development	24,785	21,855	22,214
Highway safety grants:			
Liquidation of contract authorization	150,200	103,552	118,000
Liquidation of contract authority, supplemental		3,000	
Urban Mass Transit Administration: Capital transit grants		55,000	242,000
Department of Agriculture: Highland Scenic Highway	-650	-11	
Total appropriations	8,256,062	8,714,094	12,090,552
Unexpended balance, end of year	9,046,417	9,955,972	10,468,203
Balance in expenditure accounts	-297,173		
Appropriated balance	-148,758	-517,580	-654,963
Unappropriated balance, end of year	8,600,486	9,438,392	9,813,239

The Highway Revenue Act of 1956, as amended, provides for the transfer from the General fund to the Highway trust fund of revenue from the gasoline tax and certain other taxes paid by highway users. The Secretary of the Treasury estimates the amounts to be so transferred. In turn, appropriations are authorized from this fund to meet expenditures for Federal-aid highways and other programs specified by law.

The budget reflects an increase in the taxes supporting the highway trust fund equivalent to an increase in the gasoline tax of 5¢ per gallon. Of this increase, 4¢ is designated for use on the various Federal-aid highway programs while 1¢ will be utilized to fund a capital grant program for mass transit systems. In addition to an increase in the gasoline tax from 4¢ to 9¢ per gallon, other taxes have been restructured to: eliminate some smaller taxes on inner tubes and lubricating oil; reduce the tax collection burden; and improve the equity between costs imposed on the highway system by various types of vehicles and their tax burden.

The status of the fund is as follows (in thousands of dollars):

Unexpended balance brought forward:	1982 actual	1983 estimate	1984 estimate
U.S. securities (par)	9,185,728	8,749,244	9,955,972
Cash	73,715	297,173	
Balance of fund at start of year	9,259,443	9,046,417	9,955,972
Cash income during the year: Governmental receipts:			
From excise taxes:			
Gasoline tax	4,257,517	6,133,000	8,552,000
Truck, bus and trailer taxes	724,563	644,000	1,036,000
Tire, innertube, and tread rubber taxes	671,850	569,000	258,000
Diesel fuel taxes	594,083	946,000	1,415,000

Lubricating oil taxes	105,282	35,000	
Use tax on certain vehicles	332,813	223,000	482,000
Truck parts and accessories tax	224,176	85,000	
Transfers to national recreational boating safety and facilities improvement fund		-30,000	-15,000
Transfers to land and water conservation fund	-30,300	-16,000	-49,000
Refund of taxes	-136,304	-120,000	-259,000
Intrabudgetary transactions: Interest on investments	1,078,502	1,083,000	1,045,400
Total annual income	7,822,181	9,552,000	12,465,400
(Mass transit account)		(536,000)	(1,089,000)
Cash outgo during the year:			
Federal Highway Administration appropriations:			
Federal-aid highways (liquidation of contract authorization)	7,788,589	8,412,000	11,510,000
Highway-related safety grants (liquidation of contract authorization)	21,302	12,590	13,121
Appalachian Highway System			4,000
Trust fund share of other highway programs: Appropriation	13,273	12,742	13,968
Highway safety research and development	7,041	7,658	9,549
Miscellaneous highway trust funds	29,284	8,431	6,581
Motor carrier safety grants			9,000
Right-of-way revolving fund (liquidation of contract authorization)	1,370		
National Highway Traffic Safety Administration appropriations:			
Highway safety research and development	31,186	22,420	24,150
Highway safety grants			
Liquidation of contract authorization	143,000	105,147	120,800
Liquidation of contract authority, supplemental		3,000	
Urban Mass Transit Administration, appropriations: Capital transit grants		55,000	242,000
Department of Agriculture, Forest Service appropriations: Highland Scenic Highway study	36	84	
Department of Interior, National Park Service Appropriation: Cumberland Gap Highway (liquidation of contract authorization)	126	3,373	
Total annual outgo	8,035,206	8,642,445	11,953,164
Unexpended balance carried forward:			
U.S. securities (par)	8,749,244	9,955,972	10,468,203
Cash	297,173		
Balance of fund at end of year	9,046,417	9,955,972	10,468,203
Commitment against unexpended balances:			
Appropriated but not expended:			
Appropriations	-105,044	-79,880	-133,446
Liquidation of contract authorization	-340,887	-437,700	-521,517

HIGHWAY TRUST FUND—Continued

	1982 actual	1983 estimate	1984 estimate
Committed to future liquidating cash appropriations:			
Outstanding obligated balance of contract authority.....	—12,729,645	—17,035,787	—19,581,804
Unobligated balance of contract authority.....	—5,966,859	—6,556,992	—7,250,472
Total commitment against unexpended balances.....	—19,142,435	—24,110,359	—27,487,239
Uncommitted balance, end of year.....	—10,096,018	—14,154,387	—17,019,036

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	69-9971-0-7-151	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Cooperative work, forest highways.....	469	309	316
2.	Technical assistance, U.S. dollars advanced from foreign governments.....	4,728	6,272	9,150
3.	Contributions for highway research programs.....	33	10	11
4.	Advances from State cooperating agencies.....	285	296	264
10.00	Total obligations.....	5,516	6,886	9,741
Financing:				
	Unobligated balance available, start of year:			
21.40	Appropriation.....	—790	—1,122	
21.49	Contract authority.....	—125	—54	
	Unobligated balance available, end of year:			
24.40	Appropriation.....	1,122		
24.49	Contract authority.....	54		
32.49	Balance of contract authority withdrawn.....	6		
39.00	Budget authority	5,783	5,710	9,741
	Budget authority:			
	Permanent:			
60.00	Appropriation.....	5,992	6,829	9,741
60.49	Portion applied to liquidate contract authority.....	—802	—1,119	
63.00	Appropriation (adjusted)	5,190	5,710	9,741
69.10	Contract authority	593		
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	5,516	6,886	9,741
	Obligated balance, start of year:			
72.40	Appropriation.....	918	1,633	2,002
72.49	Contract authority.....	1,209	1,064	
	Obligated balance, end of year:			
74.40	Appropriation.....	—1,633	—2,002	—2,124
74.49	Contract authority.....	—1,064		
90.00	Outlays.....	4,946	7,581	9,619
	Distribution of budget authority by account:			
	Cooperative work, forest highways.....	292	300	316
	Technical assistance, U.S. dollars advanced from foreign governments.....	5,254	5,150	9,150
	Contributions for highway research programs.....	9	10	11
	Advances from State cooperating agencies.....	228	250	264
	Distribution of obligations by account:			
	Cooperative work, forest highways.....	469	309	316
	Technical assistance, U.S. dollars advanced from foreign governments.....	4,728	6,272	9,150
	Contributions for highway research programs.....	33	10	11

Advances from State cooperating agencies.....	283	296	264
Distribution of outlays by account:			
Cooperative work, forest highways.....	176	209	272
Equipment, supplies, etc., for cooperating countries.....		309	231
Technical assistance, U.S. dollars advanced from foreign governments.....	3,944	6,869	8,862
Contributions for highway research programs.....	71	3	6
Advances from State cooperating agencies.....	755	191	246

Status of Unfunded Contract Authority (dollars in thousands)

Unfunded balance, start of year.....	1,334	1,119	
Contract authority.....	593		
Appropriation to liquidate contract authority.....	—802	—1,119	
Balance of contract authority withdrawn.....	—6		
Unfunded balance, end of year.....	1,119		

1. *Cooperative work, forest highways.*—Contributions are received from States and counties in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways.

2. *Technical assistance, U.S. dollars advanced from foreign governments.*—The Federal Highway Administration renders technical assistance and acts as agent for the purchase of equipment and materials for carrying out highway programs in foreign countries. Currently, these services are being rendered in Costa Rica, Saudi Arabia, and Kuwait.

3. *Contributions for highway research programs.*—In association with the General Services Administration and the Department of Defense, tests of highway equipment are conducted for the purpose of establishing performance standards upon which to base specifications for use by the Government in purchasing such equipment.

4. *Advances from State cooperating agencies.*—Funds are contributed by the State highway departments or local subdivisions thereof for construction and/or maintenance of roads or bridges. The work is performed under the supervision of the Federal Highway Administration.

Object Classification (in thousands of dollars)

Identification code	69-9971-0-7-151	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	1,378	1,713	1,778
11.3	Other than full-time permanent.....	94	57	59
11.5	Other personnel compensation.....	295	307	319
11.9	Total personnel compensation.....	1,767	2,077	2,156
12.1	Personnel benefits: Civilian.....	151	178	189
13.0	Benefits for former personnel.....	7		
21.0	Travel and transportation of persons.....	290	307	325
22.0	Transportation of things.....	89	94	100
23.2	Communications, utilities, and other rent....	6	6	6
24.0	Printing and reproduction.....	1	1	1
25.0	Other services.....	3,174	4,189	6,728
26.0	Supplies and materials.....	4	5	5
31.0	Equipment.....	27	29	31
99.9	Total obligations.....	5,516	6,886	9,741

Personnel Summary

Total number of full-time permanent positions.....	36	36	36
Total compensable workyears:			
Full-time equivalent employment.....	27	37	37

Full-time equivalent of overtime and holiday hours	1	1	1
Average GS grade	10.25	10.25	10.25
Average GS salary	\$33,153	\$34,479	\$34,759

MISCELLANEOUS HIGHWAY TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	69-9972-0-7-401	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Overseas highway	1,559	550		
2. Baltimore-Washington Parkway	121			
3. Carpool/vanpool projects	1,461	965		
10.00 Total obligations (object class 41.0)	3,140	1,515		
Financing:				
21.40 Unobligated balance available, start of year	-6,455	-1,815		
23.40 Unobligated balance transferred to other accounts	1,500	300		
24.40 Unobligated balance available, end of year	1,815			
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligation incurred, net	3,140	1,515		
72.40 Obligated balance, start of year	46,672	20,319	13,403	
74.40 Obligated balance, end of year	-20,319	-13,403	-6,823	
78.00 Adjustments in unexpired accounts	-209			
90.00 Outlays	29,284	8,431	6,581	
Distribution of obligations by account:				
Overseas highway	1,559	550		
Baltimore-Washington Parkway	121			
Carpool/vanpool projects	1,461	965		
Distribution of outlays by account:				
Project acceleration demonstration	81	605	454	
Traffic control signalization	3,021	1,384	1,038	
Intermodal urban demonstration	578	489	367	
Overseas highway	23,795	3,648	2,830	
Baltimore-Washington Parkway	282	437	328	
Carpool/vanpool projects	1,527	1,868	1,565	

This consolidated schedule displays programs that no longer require appropriations and shows the obligation and outlay of amounts made available in prior years.

RIGHT-OF-WAY REVOLVING FUND (LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)

During fiscal year 1984 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$30,000,000.

Program and Financing (in thousands of dollars)

Identification code	69-8402-0-8-401	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations (object class 33.0)	31,452	30,000	30,000	
Financing:				
14.00 Offsetting collections from non-Federal sources	-22,902	-30,000	-30,000	
17.00 Recovery of prior year obligations	-16,446			
21.49 Unobligated balance available, start of year: Contract authority	-10,121	-18,017	-18,017	
24.49 Unobligated balance available, end of year: Contract authority	18,017	18,017	18,017	
39.00 Budget authority				

Budget authority:				
40.00 Appropriation	25,000			
40.49 Portion applied to liquidate contract authority	-25,000			
43.00 Appropriation (adjusted)				
Relation of obligations to outlays:				
71.00 Obligations incurred, net	8,550			
Obligated balance, start of year:				
72.49 Contract authority	54,879	21,983	21,983	
72.98 Fund balance	40,436	64,066	64,066	
Obligated balance, end of year:				
74.49 Contract authority	-21,983	-21,983	-21,983	
74.98 Fund balance	-64,066	-64,066	-64,066	
78.00 Adjustment in unexpired accounts	-16,446			
90.00 Outlays	1,370			

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110 Limitation on obligations			30,000	
1130 Obligations exempt from limitation	31,452	30,000		
1151 Obligations incurred, gross: Direct loans to the public	31,452	30,000	30,000	

Cumulative balance of direct loans outstanding:

1210 Outstanding, start of year	194,564	195,934	195,934	
1231 New loans: Disbursements for direct loans	24,272	30,000	30,000	
1251 Recoveries: Repayments and prepayments	-22,902	-30,000	-30,000	
1290 Outstanding, end of year	195,934	195,934	195,934	

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	65,000	40,000	40,000	
Appropriation from the Highway Trust Fund to liquidate contract authority	-25,000			
Unfunded balance, end of year	40,000	40,000	40,000	

The Federal-Aid Highway Act of 1968 authorized \$300 million for the establishment of a right-of-way revolving fund. This fund is utilized to make cash advances to the States for the purpose of purchasing right-of-way parcels in advance of highway construction and thereby preventing the inflation of land prices from causing a significant increase in construction costs.

The initial legislation for this program required the States to construct the highway and reimburse the revolving fund within seven years from the date of the advance. The 1973 Highway Act extended the required time limit on construction to 10 years and the 1976 Highway Act extended the time limit indefinitely, if deemed necessary by the Secretary.

In 1984, gross obligations will be limited to \$30.0 million with increased funds for Federal-aid highways provided in the STA Act and greater emphasis on rehabilitation rather than new construction. The proposed limitation should be sufficient to fund all worthwhile projects.

Revenue and Expenses (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Advances for acquisition of right-of-way program:			
Expense	1,370		
Net operating loss	1,370		

RIGHT-OF-WAY REVOLVING FUND (LIQUIDATION OF CONTRACT
AUTHORIZATION) (TRUST FUND)—Continued

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Drawing account with Treasury:				
Advances (loans)	194,564	195,934	195,934	195,934
Due from Highway trust fund.....	40,436	64,066	64,066	64,066
Total assets.....	235,000	260,000	260,000	260,000
Government equity:				
Selected equities:				
Non-interest-bearing capital:				
Undisbursed loan obligations.	95,315	86,049	86,049	86,049
Unobligated balance	10,121	18,017	18,017	18,017
Contract authority	—65,000	—40,000	—40,000	—40,000
Invested capital.....	194,564	195,934	195,934	195,934
Total Government equity...	235,000	260,000	260,000	260,000
Analysis of changes in Government equity:				
Non-interest-bearing capital:				
Start of year	235,000	260,000	260,000	260,000
Appropriation.....	25,000			
Total Government equity, end of year	260,000	260,000	260,000	260,000

NATIONAL HIGHWAY TRAFFIC SAFETY
ADMINISTRATION

The programs administered by the National Highway Traffic Safety Administration (NHTSA) are authorized by three separate laws: The National Traffic and Motor Vehicle Safety Act, the Highway Safety Act, and the Motor Vehicle Information and Cost Savings Act. The following table shows the funding for NHTSA programs:

[In thousands of dollars]

	1982 actual	1983 estimate	1984 estimate
Budget authority:			
Operations and research	50,115	52,745	55,784
Highway safety research and development.....	24,785	21,855	21,214
Highway traffic safety grants.....	102,363	141,233	148,100
Miscellaneous safety programs.....	137		
Total budget authority	177,400	215,833	226,098
Program level (obligations):			
Operations and research.....	49,476	57,308	55,784
Highway safety research and development.....	26,080	23,005	22,214
Highway traffic safety grants.....	96,982	115,823	116,950
Miscellaneous safety programs.....	4,736	2,598	
Gifts and donations		6	
Total program level	177,274	198,740	194,948
Outlays:			
Operations and research.....	50,385	54,295	54,080
Highway safety research and development.....	31,186	22,420	24,150
Highway traffic safety grants.....	143,000	108,147	120,800
Miscellaneous safety programs.....	—4,864	10,453	1,500
Gifts and donations		6	
Total outlays.....	219,707	195,321	200,530

Federal Funds

General and special funds:

OPERATIONS AND RESEARCH

For expenses necessary to discharge the functions of the Secretary with respect to traffic and highway safety and functions under the Motor Vehicle Information and Cost Savings Act (Public Law 92-513, as amended), [\$74,000,000] \$55,784,000, of which [\$21,685,000] \$23,150,000 [shall be derived from the Highway Trust Fund: *Provided*, That not to exceed \$28,375,000] shall remain available until expended [of which \$9,507,000 shall be derived from the Highway Trust Fund: *Provided further*, That, of the funds appropriated under this heading \$2,000,000 shall be available only for activities at the Transportation Systems Center]. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-0650-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Rulemaking programs		5,462	5,217	5,627
2. Enforcement programs		10,459	10,627	12,483
3. Highway safety programs		13,928	15,983	15,186
4. Research and analysis		36,068	37,256	39,120
5. Social research and development			713	908
6. Office of the Administrator			1,960	1,836
7. General administration		16,133	15,054	8,628
10.00 Total obligations		82,050	86,810	83,788
Financing:				
Offsetting collections from:				
11.00 Federal funds		—561	—800	—900
13.00 Trust funds: Research and development		—26,080	—23,005	—22,214
13.00 Trust funds: Grant administration		—4,625	—4,897	—3,990
14.00 Non-Federal funds		—1,308	—800	—900
17.00 Recovery of prior year obligations		—586		
21.40 Unobligated balance available, start of year		—3,905	—4,563	
24.40 Unobligated balance available, end of year		4,563		
25.00 Unobligated balance lapsing		567		
39.00 Budget authority		50,115	52,745	55,784
Budget authority:				
40.00 Appropriation		50,115	52,315	55,784
44.20 Supplemental for civilian pay raises			430	
Relation of obligations to outlays:				
71.00 Obligations incurred, net		49,476	57,308	55,784
72.40 Obligated balance, start of year		27,711	26,441	29,454
74.40 Obligated balance, end of year		—26,441	—29,454	—31,158
77.00 Adjustments in expired accounts		224		
78.00 Adjustments in unexpired accounts		—586		
90.00 Outlays, excluding pay raise supplemental		50,385	53,885	54,060
91.20 Outlays from civilian pay raise supplemental			410	20

1. *Rulemaking programs.*—Covers rulemaking activity relative to the promulgation of Federal motor vehicle safety standards for new and used motor vehicles, tires, and equipment; automotive fuel economy standards required by the Energy Policy and Conservation Act; international harmonization of standards; and regulatory reform.

2. *Enforcement programs.*—Provides for the enforcement of programs described under the rulemaking activity, including manufacturer compliance with motor vehicle safety and automotive fuel economy standards, investigation of safety-related motor vehicle defects, and surveillance of odometer tampering.

3. *Highway safety programs.*—Provides for technical assistance to the States in the conduct of their highway

safety programs; demonstration programs emphasizing alcohol countermeasures and safety belt usage to reduce highway fatalities and injuries; and operation and improvement of the national driver register. The involvement of the private sector, including corporate groups, associations and citizen groups, is being stimulated and encouraged. In this manner, the impact of federal funds and efforts are increased through leveraging. The program also supports the Presidential Commission on Drunk Driving.

4. *Research and analysis.*—Provides motor vehicle safety and highway safety research and development in support of all NHTSA programs, including the collection and analysis of data to identify safety problems, develop alternative solutions, and assess costs, benefits, and effectiveness. Research will continue to improve vehicle crashworthiness performance, accident avoidance characteristics of cars, trucks and motorcycles, and support for increasing safety belt usage and alcohol control. The budget includes funds to continue the development of a national accident data collection program to improve problem identification, regulatory reform, cooperative research, and program evaluation activities.

5. *Social research and development.*—Provides for programs to develop information for consumers including crashworthiness and maintainability information for motor vehicles, and to evaluate federal motor vehicle safety standards and program effectiveness.

6. *Office of the administrator.*—Provides for overall executive direction, coordination and implementation of agency programs. Includes legal, public affairs, civil rights and executive secretariat support for programs of this administration.

7. *General administration.*—Provides for planning, program evaluation, and basic administrative and supporting services for programs of this administration.

Object Classification (in thousands of dollars)

Identification code 69-0650-0-1-401	1982 actual	1983 est.	1984 est.
Personnel compensation:			
11.1 Full-time permanent.....	25,481	24,615	22,868
11.3 Other than full-time permanent.....	1,132	1,159	1,100
11.5 Other personnel compensation.....	177	262	262
11.9 Total personnel compensation.....	26,790	26,036	24,230
12.1 Personnel benefits: Civilian.....	2,432	2,371	2,231
13.0 Benefits of former personnel.....	189	360	360
21.0 Travel and transportation of persons.....	777	870	870
22.0 Transportation of things.....	62	150	150
23.1 Standard level user charges.....	2,346	2,490	2,520
23.2 Communications, utilities, and other rent....	1,619	1,578	1,578
24.0 Printing and reproduction.....	941	1,312	1,312
25.0 Other services.....	44,337	49,453	48,347
26.0 Supplies and materials.....	646	1,090	1,090
31.0 Equipment.....	1,910	1,100	1,100
42.0 Insurance claims and indemnities.....	1		
99.9 Total obligations.....	82,050	86,810	83,788
Personnel Summary			
Total number of full-time permanent positions.....	686	617	617
Total compensable workyears:			
Full-time equivalent employment.....	749	698	657
Full-time equivalent of overtime and holiday hours.....	3	6	6
Average ES salary.....	\$58,348	\$63,673	\$63,673

Average GS grade.....	11.29	11.30	11.30
Average GS salary.....	\$34,989	\$36,335	\$36,484

MISCELLANEOUS SAFETY PROGRAMS

Program and Financing (in thousands of dollars)

Identification code 69-0651-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Territorial grants.....	136		
2. Transportation systems management.....	4,600	2,598	
10.00 Total obligations (object class 41.0).....	4,736	2,598	
Financing:			
21.40 Unobligated balance available, start of year.....	-7,198	-2,598	
24.40 Unobligated balance available, end of year..	2,598		
40.00 Budget authority (appropriation) ..	137		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4,736	2,598	
72.40 Obligated balance, start of year.....	4,966	14,565	6,710
74.40 Obligated balance, end of year.....	-14,565	-6,710	-5,210
90.00 Outlays.....	-4,864	10,453	1,500

This schedule displays NHTSA's Territorial Grant and Transportation Systems Management programs. These programs no longer require appropriations. Obligation and outlay amounts shown reflect spend-out of prior year appropriations.

Trust Funds

HIGHWAY SAFETY RESEARCH AND DEVELOPMENT

For necessary expenses in carrying out the provisions of 23 U.S.C. 403, \$22,214,000 to be derived from the Highway Trust Fund, of which \$8,810,000 shall remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 69-8020-0-7-401	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Highway safety programs.....	6,562	7,279	8,417
2. Research and analysis.....	14,133	11,415	11,401
3. Office of the Administrator.....		446	733
4. General administration.....	5,385	3,865	1,663
10.00 Total obligations (object class 25.0).....	26,080	23,005	22,214
Financing:			
17.00 Recovery from prior year obligations.....	-550		
21.40 Unobligated balance available, start of year.....	-2,610	-1,150	
24.40 Unobligated balance available, end of year..	1,150		
25.00 Unobligated balance lapsing.....	715		
39.00 Budget authority.....	24,785	21,855	22,214
Budget authority:			
40.00 Appropriation.....	24,785	21,685	22,214
44.20 Supplemental for civilian pay raises.....		170	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	26,080	23,005	22,214
72.40 Obligated balance, start of year.....	19,106	13,451	14,036
74.40 Obligated balance, end of year.....	-13,451	-14,036	-12,100
78.00 Adjustments in unexpired accounts.....	-550		
90.00 Outlays, excluding pay raise supplemental.....	31,186	22,250	24,150
91.20 Outlays from supplemental for civilian pay raises.....		170	

HIGHWAY SAFETY RESEARCH AND DEVELOPMENT—Continued

This account represents portions of the operations and research account authorized under 23 U.S.C. 403 and paid from the Highway Trust Fund for the following activities:

1. *Highway safety programs.*—Provides for headquarters and field staff to assist the States in the conduct of their highway safety and demonstration programs.

2. *Research and analysis.*—Provides for highway safety research in support of NHTSA programs, including the collection and analysis of data to determine the relationship between driver performance characteristics and crashes causing death or personal injury. Research is also undertaken to improve safety belt usage and alcohol control. The 1984 budget includes funds to continue the development of a national accident data collection program to improve problem identification, regulatory reform, and program evaluation activities.

3. *Office of the Administrator.*—Provides for the pro rata contribution to the cost of executive direction, coordination and implementation of agency programs. Includes legal, public affairs, civil rights and executive secretariat support for programs of this administration.

4. *General administration.*—Provides for the pro rata contribution to the cost of planning, program evaluation, and basic administrative and supporting services for programs of this administration.

[STATE AND COMMUNITY HIGHWAY SAFETY]

HIGHWAY TRAFFIC SAFETY GRANTS*

*See Part III for additional information.

(LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)

For payment of obligations incurred in carrying out the provisions of 23 U.S.C. 402, [and] 406, and 408, and section 209 of P.L. 95-599, to remain available until expended, [\$103,552,000] \$118,000, to be derived from the Highway Trust Fund. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-8016-0-7-401	1982 actual	1983 est.	1984 est.
Program by activities:				
1.a.	Safety formula grants	87,739	90,103	73,010
1.b.	Safety formula grant administration	4,625	4,897	3,990
2.	School bus driver training	4,618	1,923	.....
3.	Alcohol safety incentive grants .....	.....	14,900	37,950
4.	Safety education and information .....	.....	4,000	2,000
10.00	Total obligations	96,982	115,823	116,950
Financing:				
21.49	Unobligated balance available, start of year: Contract authority	-61,278	-66,660	-92,070
24.49	Unobligated balance available, end of year: Contract authority	66,660	92,070	123,220
39.00	Budget authority	102,363	141,233	148,100
Budget authority:				
Current:				
40.00	Appropriation	150,200	103,552	118,000
40.49	Portion applied to liquidate contract authority	-150,200	-103,552	-118,000
43.00	Appropriation (adjusted) .....	.....	.....	.....

49.10	Contract authority (95 Stat. 625, 627)	99,863	.....	.....
49.11	Contract authority rescinded (95 Stat. 626, 627)	-200,000	.....	.....
Permanent:				
69.10	Contract authority (92 Stat. 2727, 2728, 95 Stat. 626, 627, 96 Stat. 1740, Public Law 97-424)	202,500	141,233	148,100
Relation of obligations to outlays:				
71.00	Obligations incurred, net	96,982	115,823	116,950
Obligated balance, start of year:				
72.40	Appropriation	999	8,201	6,606
72.49	Contract authority	178,543	125,324	137,595
Obligated balance, end of year:				
74.40	Appropriation	-8,201	-6,606	-3,806
74.49	Contract authority	-125,324	-137,595	-136,545
90.00	Outlays	143,000	105,147	120,800
Distribution of budget authority by account:				
Safety formula grants				
School bus driver training				
Alcohol safety incentive grants				
Safety education and information				
Distribution of obligations by account:				
Safety formula grants				
School bus driver training				
Alcohol safety incentive grants				
Safety education and information				
Distribution of outlays by account:				
Safety formula grants				
School bus driver training				
Alcohol safety incentive grants				
Safety education and information				

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	239,821	191,984	226,665
Contract authority (92 Stat. 2727, 2728)	202,500	.....	.....
Contract authority (95 Stat. 625, 627)	99,863	100,233	98,100
Contract authority (Public Law 97-364) .....	.....	25,000	50,000
Contract authority (Public Law 97-424) .....	.....	16,000	.....
Reduction pursuant to Public Law 97-35	-200,000	.....	.....
Appropriation to liquidate contract authority	-150,200	-103,552	-118,000
Supplemental to liquidate contract authority .....	.....	-3,000	.....
Unfunded balance, end of year	191,984	226,665	256,765

Note.—The activities financed under the State and Community Highway Safety (Liquidation of Contract Authorization) account in 1982 and 1983 are presented in these schedules and are proposed to be financed in this account in 1984. Budget authority and outlays are distributed by account above.

1.a. *Safety formula grants.*—Grant allocations are determined on the basis of a statutory formula established under 23 U.S.C. 402. Individual States use this funding in areas which have the greatest potential for achieving safety improvements and reducing traffic fatalities and accidents. Activities are centered predominantly on efforts to control the drinking driver; increase traffic law enforcement; improve the quality of emergency medical services, principally through additional training of State and local personnel; and improve the collection and analysis of traffic accident data.

1.b. *Safety formula grant administration.*—Under 23 U.S.C. 402, up to 5% of amounts authorized for safety formula grants are permitted to be used for reimbursement to the operations and research account for grant administration. Funds of \$3.99 million are required to

cover the expenses of administering Federal grant activity in 1984.

2. *School bus driver training.*—Grant allocations are determined on the basis of a statutory formula established under 23 U.S.C. 406. Funds are distributed to States for school bus driver training.

3. *Alcohol safety incentive grants.*—Grant allocations will be made under 23 U.S.C. 408, to those States which adopt and implement effective programs to reduce traffic safety problems resulting from persons driving while under the influence of alcohol. These grants will be made in accordance with established criteria and will only be used to implement and enforce such programs. Public Law 97-364 establishes a two tier grant system. The first tier, i.e., basic grant, amounts to 30 percent of each State's apportionment under the above safety formula grant program if the State meets specified minimum criteria. The second tier is a supplemental grant of up to 20 percent of the State's apportionment if it qualifies for the base grant and implements additional specified alcohol traffic safety measures.

4. *Safety education and information.*—Pursuant to the Surface Transportation Assistance Act of 1978 as amended, pilot projects were initiated in 1983 to demonstrate and evaluate programs to achieve maximum measurable effectiveness through the use of television and radio in reducing traffic accidents, injuries and deaths.

Object Classification (in thousands of dollars)

Identification code	69-8016-0-7-401	1982 actual	1983 est.	1984 est.
25.0	Other services	4,625	4,897	3,990
41.0	Grants, subsidies, and contributions	92,357	110,926	112,960
99.9	Total obligations	96,982	115,823	116,950

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code	69-8548-0-7-401	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)		6	
Financing:				
21.40	Unobligated balance available, start of year	—6	—6	
24.40	Unobligated balance available, end of year	6		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net		6	
90.00	Outlays		6	

Donations received are available for transportation activities.

FEDERAL RAILROAD ADMINISTRATION

The following table depicts the level of all Federal Railroad Administration programs, the details of which are in the following budget schedules and in the 1983 supplementals shown in Part III:

(In millions of dollars)

Program level	1982 actual	1983 estimate	1984 estimate
Administration, research and special projects	82	97	41
Railroad safety	25	31	27
Conrail labor protection	181	59	20
Commuter rail service	25	135	
Settlements of railroad litigation	821	87	39
Northeast corridor improvement	312	195	100
Alaska railroad	4	18	
Railroad rehabilitation and improvement			
Equity financing	45	102	1
Loan guarantee commitments	16	31	
Subtotal, FRA	1,511	755	228
National Railroad Passenger Corp. (Amtrak) grants	718	812	682
Total program	2,229	1,567	910

Federal Funds

[OFFICE OF THE ADMINISTRATOR]

[For necessary expenses of the Federal Railroad Administration, not otherwise provided for, \$13,000,000.] (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

[RAILROAD RESEARCH AND DEVELOPMENT]

[For necessary expenses for railroad research and development, \$17,000,000, to remain available until expended.] (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

[RAIL SERVICE ASSISTANCE]

[For necessary expenses for rail service assistance authorized by section 5 of the Department of Transportation Act, as amended, for Washington Union Station, as authorized by Public Law 97-125, and for necessary administrative expenses in connection with Federal rail assistance programs not otherwise provided for, \$31,675,000, to remain available until expended: *Provided*, That none of the funds provided under this Act shall be available for the planning or execution of a program making commitments to guarantee new loans under the Emergency Rail Services Act of 1970, as amended, and that no commitments to guarantee new loans, under section 211(a) of the Regional Rail Reorganization Act of 1973, as amended, shall be made: *Provided further*, That none of the funds in this Act shall be available for the sale or transference of Washington Union Station without the prior approval of the House and Senate Committees on Appropriations.] (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

General and special funds:

ADMINISTRATION, RESEARCH, AND SPECIAL PROJECTS*¹

*See Part III for additional information.

For necessary expenses of the Federal Railroad Administration not otherwise provided for, for research and development, administrative expenses, and special projects, including authorized expenses associated with Washington Union Station, \$40,736,000, of which \$21,965,000 shall remain available until expended: Provided, That none of the funds provided under this Act shall be available for the planning or execution of a program making commitments to guarantee new loans under the Emergency Rail Services Act of 1970, as amended, and that no new commitments to guarantee loans, under section 211(a) of the Regional Rail Reorganization Act of 1973, as amended, shall be made.

¹In 1984, Administration, research and special projects includes Office of the Administrator, Research and development, Rail service assistance, and FRA staff Salaries and expenses of the Northeast Corridor improvement program.

Program and Financing (in thousands of dollars)

Identification Code	69-0700-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Salaries and expenses	19,596	20,619	17,917
2.	Contractual support	24,305	45,633	21,965
3.	Minority Business Resource Center	3,179		
4.	Local rail service assistance	27,988	29,855	

General and special funds—Continued

ADMINISTRATION, RESEARCH, AND SPECIAL PROJECTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification Code 69-0700-0-1-401	1982 actual	1983 est.	1984 est.
5. Loan guarantee defaults.....	6,696	1,185	854
Total, direct program	81,764	97,292	40,736
Reimbursable program:			
2. Contractual support.....	1,878	2,500	2,500
10.00 Total program costs, funded—obligations	83,642	99,792	43,236
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	—1,682	—2,500	—2,500
14.00 Non-federal sources	—196		
17.00 Recovery of prior year obligations	—3,121		
21.40 Unobligated balance available, start of year	—91,214	—72,958	
23.40 Unobligated balance transferred to other accounts		41,078	
24.40 Unobligated balance available, end of year..	72,958		
25.00 Unobligated balance lapsing	70		
39.00 Budget authority	60,457	65,412	40,736
Budget authority:			
40.00 Appropriation	113,895	63,775	39,882
40.01 Appropriation rescinded (Public Law 97-257)	—58,779		
40.47 Portion applied to debt reduction	—1,355		
43.00 Appropriation (adjusted)	53,761	63,775	39,882
44.20 Supplemental for civilian pay raises		452	
47.10 Authority to borrow (substantive law)	6,696	1,185	854
Relation of obligations to outlays:			
71.00 Obligations incurred, net	81,764	97,292	40,736
72.40 Obligated balance, start of year	178,842	148,526	101,811
73.40 Obligated balance transferred, net.....		—1,771	
74.40 Obligated balance, end of year	—148,526	—101,811	—73,686
77.00 Adjustments in expired accounts.....	100		
78.00 Adjustments in unexpired accounts	—3,121		
90.00 Outlays, excluding pay raise supplemental	109,059	141,810	68,835
91.20 Outlays from civilian pay raise supplemental		426	26
Distribution of budget authority by account:			
Administration, research and special projects			40,736
Office of the administrator	7,222	13,452	
Railroad research and development	30,000	17,000	
Rail service assistance	21,196	32,860	
Northeast Corridor improvement program	2,039	2,100	
Distribution of obligations by account:			
Administration, research and special projects			40,736
Office of the administrator	7,152	13,452	
Railroad research and development	29,171	31,179	
Rail service assistance	43,402	50,561	
Northeast Corridor improvement program	2,039	2,100	
Distribution of outlays by account:			
Administration, research and special projects			25,000
Office of the administrator	5,509	11,646	3,974
Railroad research and development	34,480	35,974	4,000
Rail service assistance	67,031	92,516	35,887
Northeast Corridor improvement program	2,039	2,100	

Status of Direct Loans ¹ (in thousands of dollars)

Position with respect to limitation on obligations:			
1100	Limitation on obligations.....		

1130	Obligations exempt from limitation.....	1,356		
1151	Direct loans to the public.....	1,356		

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	66,793	68,149	55,168
1231	New loans: Disbursements for direct loans....	1,356		
Adjustments:				
1263	Other adjustments, net		² —3,381	
1264	Transfers		³ —9,600	
1290	Outstanding, end of year	68,149	55,168	55,168

Status of Guaranteed Loans ¹ (in thousands of dollars)

Addendum: Federal Financing Bank

Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year	17,289	17,289	
1430	New loan disbursements			
1450	Repayments		—17,289	
1490	Outstanding, end of year	17,289		

Position with respect to limitation on commitments:

Limitation on commitments:				
2111	Loans by private lenders			
2112	Loans by the FFB	2,600		
2131	Commitments exempt from limitation: Loans by private lenders	26,016	16,915	14,798
New commitments made, gross:				
2151	Loans by private lenders	26,016	16,915	14,798
2190	Unused balance of limitation expiring	2,600		

Cumulative balance of guaranteed loans, outstanding:

2210	Outstanding, start of year	246,036	220,729	145,355
2231	Loans guaranteed: New loans guaranteed	26,016	16,915	14,798
2250	Repayments and prepayments	—51,323	—92,289	—25,000
2290	Outstanding, end of year	220,729	145,355	135,153

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	220,729	145,355	135,153
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¹ This credit activity was formerly in the Rail service assistance account.² Write-off in lieu of receiving Redeemable Preference Shares.³ Transfer to Office of the Secretary, Salaries and expenses account.

1. *Salaries and expenses.*—In 1984, with the exception of Railroad safety, all staff and administrative expenses for the Federal Railroad Administration will be financed under this new appropriation. Previously these expenses were appropriated to the Office of the administrator, Railroad research and development, Rail service assistance, and Northeast Corridor improvement program. The offices within this appropriation are responsible for setting and fulfilling FRA goals and objectives related to resolution of national problems confronting the railroad industry and for support of day-to-day FRA operations.

2. *Contractual support.*—Policy Support, R&D Support and Special Projects are the three subprograms under this activity. Major components of these subprograms include: (1) Economic, Industry and System Analyses, (2) Northeast Rail Studies, (3) Rail Passenger Analysis, (4) Equipment and Track Safety Testing, and (5) Washington Union Station rent and maintenance. The first three items are for developing policies to address current and future issues facing railroads, labor

and shippers. Equipment and track safety testing directly supports the Federal Railroad Administration's safety regulatory functions. Public Law 97-125 allowed for the transfer of Washington Union Station from the Department of Interior to the Department of Transportation.

Reimbursable program.—Other Government agencies provide reimbursements for information on research and development testing, evaluation and analyses.

3. Minority Business Resource Center.—The Minority Business Resource Center was funded through an allocation to the Office of the Secretary in 1982. In 1983 and 1984 the program is funded directly by the Office of the Secretary.

4. Local rail service assistance.—This program has provided financial assistance to States for operating subsidies or lines scheduled for abandonment and for track rehabilitation of nonabandoned lines. The program terminated in 1983.

5. Loan guarantee defaults.—In 1983 and 1984 interest will become due to the Department of the Treasury on rollover of promissory notes issued in prior years.

Object Classification (in thousands of dollars)

Identification Code	69-0700-0-1-401	1982 actual	1983 est.	1984 est.
FEDERAL RAILROAD ADMINISTRATION				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	12,382	11,494	10,180
11.3	Other than full-time permanent.....	615	550	513
11.5	Other personnel compensation.....	33	107	197
11.9	Total personnel compensation.....	13,030	12,151	10,890
12.1	Personnel benefits: Civilian.....	1,171	1,295	1,077
13.0	Benefits for former personnel.....	371	448	180
21.0	Travel and transportation of persons.....	157	405	322
22.0	Transportation of things.....	10	78	42
23.1	Standard level user charges.....	1,420	1,305	1,305
23.1	Rent, communications, and utilities.....	1,736	1,337	890
24.0	Printing and reproduction.....	1,046	957	918
25.0	Other services.....	24,210	48,098	23,924
26.0	Supplies and materials.....	242	145	117
31.0	Equipment.....	262	245	217
33.0	Investments and loans.....	1,356		
41.0	Grants, subsidies, and contributions.....	28,234	29,643	
43.0	Interest and dividends.....	5,340	1,185	854
99.0	Subtotal obligations, Federal Railroad Administration.....	78,585	97,292	40,736
25.0	Reimbursable obligations: Other services.....	1,878	2,500	2,500
ALLOCATION TO OFFICE OF THE SECRETARY				
21.0	Travel and transportation of persons.....	20		
25.0	Other services.....	3,159		
99.0	Subtotal obligations, Allocation to Office of the Secretary.....	3,179		
99.9	Total obligations.....	83,642	99,792	43,236
Personnel Summary				
Total number of full-time permanent positions.....				
		377	292	255
Total compensable workyears:				
	Full-time equivalent employment.....	357	319	286
	Full-time equivalent of overtime and holiday hours.....	1	2	7
	Average ES salary.....	\$56,289	\$62,542	\$63,635
	Average GS grade.....	12.25	12.55	12.55
	Average GS salary.....	\$36,718	\$37,680	\$38,810

RAILROAD SAFETY

For necessary expenses in connection with railroad safety, not otherwise provided for, **[\$28,000,000 of which \$4,800,000 shall remain available until expended]** \$26,514,000. (*Department of Transportation and Related Agencies Appropriation Act, 1983*;

Program and Financing (in thousands of dollars)

Identification code	69-0702-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Federal enforcement.....	19,834	20,949	22,161
2.	Automated track inspection program..	2,001	3,000	
3.	Safety regulation and program administration.....	1,177	4,840	4,353
4.	Grants-in-aid for railroad safety.....	2,236	2,502	
10.00	Total obligations.....	25,248	31,291	26,514
Financing:				
17.00	Recovery of prior year obligations.....	— 4		
21.40	Unobligated balance available, start of year	— 4,441	— 3,291	
24.40	Unobligated balance available, end of year..	3,291		
25.00	Unobligated balance lapsing.....	82		
40.00	Budget authority (appropriation) ..	24,176	28,000	26,514
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	25,248	31,291	26,514
72.40	Obligated balance, start of year.....	4,543	6,984	6,896
74.40	Obligated balance, end of year.....	— 6,984	— 6,896	— 4,916
77.00	Adjustments in expired accounts.....	— 222		
78.00	Adjustments in unexpired accounts.....	— 4		
90.00	Outlays.....	22,582	31,379	28,494

1. Federal enforcement.—This program provides salaries and related expenses of field staff. Safety field operations are designed to motivate the railroads to comply with Federal safety laws and regulations to reduce the number of railroad related accidents/incidents. Federal inspectors monitor railroads emphasizing passenger and hazardous material routes. Budgeted field positions for 1984 will remain at the 1983 level of 379.

2. Automated track inspection program.—Two of FRA's automated track geometry vehicles have been transferred to Conrail and Amtrak under licensing agreements. Conrail and Amtrak will make the data from automated track inspections available to FRA. No funds are requested for this program in 1984.

3. Safety regulation and program administration.—This program includes salaries and related expenses of safety headquarters personnel together with data gathering and dissemination, planning and evaluation activities. The ongoing responsibility of this program is to develop and subsequently issue new or revised standards, procedures, and regulations to provide a safer railroad operating and working environment. The 1984 budget will fund these activities and the implementation of the System Safety Plan.

4. Grants-in-aid for railroad safety.—This program assists States in paying salaries and expenses incurred for State safety inspectors authorized under section 206 of the Railroad Safety Act of 1970. No funds are requested in 1984 for this program.

General and special funds—Continued

RAILROAD SAFETY—Continued

Object Classification (in thousands of dollars)

Identification code	69-0702-0-1-401	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	13,225	14,118	14,801
11.3	Other than full-time permanent.....	76	230	256
11.5	Other personnel compensation.....	24	78	84
11.9	Total personnel compensation.....	13,325	14,426	15,141
12.1	Personnel benefits: Civilian.....	1,394	1,475	1,556
13.0	Benefits for former personnel.....	63		
21.0	Travel and transportation of persons.....	2,175	2,966	2,926
22.0	Transportation of things.....	12	65	41
23.1	Standard level user charges.....	906	1,083	1,083
23.2	Communications, utilities, and other rent....	835	888	888
24.0	Printing and reproduction.....	87	100	108
25.0	Other services.....	4,118	7,681	4,681
26.0	Supplies and materials.....	54	60	59
31.0	Equipment.....	43	45	31
41.0	Grants, subsidies, and contributions.....	2,236	2,502	
99.9	Total obligations.....	25,248	31,291	26,514

Personnel Summary

Total number of full-time permanent positions.....	421	445	445
Total compensable workyears:			
Full-time equivalent employment.....	409	437	443
Full-time equivalent of overtime and holiday hours.....	1	2	2
Average ES salary.....	\$58,500	\$63,750	\$63,800
Average GS grade.....	11.32	11.63	11.63
Average GS salary.....	\$32,935	\$34,252	\$34,252

CONRAIL LABOR ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For labor protection as authorized by section 713 of the Regional Rail Reorganization Act of 1973 as added by section 1143 of the Northeast Rail Service Act of 1981, \$20,000,000, to remain available until expended [of which \$10,000,000 shall be derived from the unobligated balances of "Redeemable preference shares". *Provided*, That such sum shall be considered to have been appropriated to the Secretary under said section 713 for transfer to the Railroad Retirement Board for the payment of benefits under section 701 of the Regional Rail Reorganization Act of 1973, as amended: *Provided further*, That, for the purposes of section 710, of the Regional Rail Reorganization Act of 1973, as added by section 1143 of the Northeast Rail Service Act of 1981, such sum shall be considered to have been appropriated under section 713 of the Regional Rail Reorganizational Act of 1973 and counted against the limitation on the total liability of the United States: *Provided further*, That such sums as may be necessary shall be made available for necessary expenses of administration of section 701 of the Regional Rail Reorganization Act of 1973 by the Railroad Retirement Board]. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-0707-0-1-603	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Conrail labor protection (sec. 701).....	55,600	50,000	20,000
2.	Conrail workforce reduction (sec. 702) ..	100,000		
3.	Conrail title V labor benefits.....	25,000	9,000	
10.00	Total obligations (object class 41.0) ..	180,600	59,000	20,000
Financing:				
21.40	Unobligated balance available, start of year		-39,400	
22.40	Unobligated balance transferred from other accounts.....	-220,000	-10,000	

23.40	Unobligated balance transferred to other accounts.....		400	
24.40	Unobligated balance available, end of year..	39,400		
40.00	Budget authority (appropriation) ..		10,000	20,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	180,600	59,000	20,000
72.40	Obligated balance, start of year		56,440	40,440
74.40	Obligated balance, end of year.....	-56,440	-40,440	-40,440
90.00	Outlays.....	124,161	75,000	20,000

1. *Conrail labor protection.* In 1984, \$20 million is requested to provide protection to Conrail employees who are deprived of employment as a result of the actions taken under authority of the Regional Rail Reorganization Act, as amended, and the Northeast Rail Service Act of 1981.

2. *Conrail workforce reduction.*—The Conrail workforce reduction program was authorized by the Northeast Rail Service Act of 1981. In 1982, \$100 million was provided to eliminate unnecessary positions in Conrail. No funds are requested in 1984.

3. *Conrail title V labor benefits.*—The Northeast Rail Service Act of 1981 terminated labor protection benefits under title V of the Regional Rail Reorganization Act and authorized a new Conrail labor protection program by reimbursing Conrail and other carriers for protection costs incurred prior to October 1, 1981, the effective date of the repeal. No funds are requested in 1984.

COMMUTER RAIL SERVICE

【(TRANSFER OF FUNDS)】

【For necessary expenses to carry out the commuter rail activities authorized by section 601(d) of the Rail Passenger Service Act (45 U.S.C. 601), as amended, \$15,000,000, to remain available until expended and to be derived from the unobligated balance of "Redeemable preference shares" and for necessary expenses to carry out section 1139(b) of Public Law 97-35, \$75,000,000, to remain available until expended and to be derived from the unobligated balances of "Payments for purchase of Conrail securities".】 (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-0747-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Commuter rail service.....	4,732	120,268	
2.	Chicago regional transit authority.....	20,000	15,000	
10.00	Total obligations (object class 41.0) ..	24,732	135,268	
Financing:				
21.40	Unobligated balances available, start of year		-45,268	
22.40	Unobligated balance transferred from other accounts.....		-90,000	
24.40	Unobligated balance available, end of year..	45,268		
40.00	Budget authority (appropriation) ..		70,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	24,732	135,268	
90.00	Outlays.....	24,732	135,268	

As authorized by section 1139(b) of Public Law 97-35, funds have been appropriated to facilitate the transfer of rail commuter service from Conrail to other operators. These funds helped to defray the one-time only

start-up costs of commuter service and meet other transition expenses connected with the operation of commuter services. Funds were also provided to the Chicago Regional Transit Authority, as authorized by section 601(d) of the Rail Passenger Service Act, as amended, to be used in connection with the cost of commuter service and capital improvements. No funds are requested in 1984.

SETTLEMENTS OF RAILROAD LITIGATION*

*See Part III for additional information.

Program and Financing (in thousands of dollars)

Identification code	69-0708-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Promissory notes on valuation settlements				
		644,808		
2. Interest on promissory notes				
		176,506	87,467	38,545
10.00	Total obligations	821,314	87,467	38,545
Financing:				
39.00	Budget authority	821,314	87,467	38,545
Budget authority:				
40.00	Appropriation	639,424		
40.47	Portion applied to debt reduction	—639,424		
43.00	Appropriation (adjusted)			
47.10	Authority to borrow (87 Stat. 1001)	821,314	87,467	38,545
Relation of obligations to outlays:				
71.00	Obligations incurred, net	821,314	87,467	38,545
90.00	Outlays	821,314	87,467	38,545

In 1981, the Government began valuation settlements with railroads for properties transferred to Conrail in 1976. Total settlements made through October 1982, amount to \$2.8 billion. One major settlement remains to be made with Central Jersey Industries and several minor settlements with smaller railroads. The obligations shown in 1983 and 1984 reflect interest payments DOT will owe to Treasury on unliquidated borrowings.

Object Classification (in thousands of dollars)

Identification code	69-0708-0-1-401	1982 actual	1983 est.	1984 est.
33.0	Investments and loans	644,808		
43.0	Interest and dividends	176,506	87,467	38,545
99.9	Total obligations	821,314	87,467	38,545

NORTHEAST CORRIDOR IMPROVEMENT PROGRAM

For necessary expenses related to Northeast Corridor improvements authorized by section 704(a)(1)(A) of Public Law 94-210, as amended, [\$115,000,000] \$100,000,000, to remain available until expended to complete the Northeast Corridor Improvement Program: *Provided*, That, notwithstanding any other provisions of law, the provisions of Public Law 85-804 shall apply to the Northeast Corridor Improvement Program: *Provided further*, That the Secretary may waive the provisions of 23 U.S.C. 322 (c) and (d) if he determines such action would serve a public purpose: *Provided further*, That all public at grade-level crossings remaining along the Northeast Corridor upon completion of the project shall be equipped with protective devices including gates and lights: *Provided further*, That, notwithstanding any other provisions of law, no funds need be expended or reserved for expenditure pursuant to section 301(3) of the "Rail Safety and Service

Improvement Act of 1982." (Department of Transportation and Related Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	69-0123-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Construction				
		302,755	164,497	92,000
2. System engineering/program management and administration ¹				
		3,044	16,678	8,000
3. Public grade crossing elimination				
		6,122	13,995	
Total direct program				
		311,921	195,170	100,000
Reimbursable program:				
1. Construction				
			10,000	12,000
10.00	Total obligations	311,921	205,170	112,000
Financing:				
14.00	Offsetting collections from: Non-Federal funds		—10,000	—12,000
21.40	Unobligated balance available, start of year	—226,230	—82,270	
24.40	Unobligated balance available, end of year	82,270		
40.00	Budget authority (appropriation)	167,961	112,900	100,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	311,921	195,170	100,000
72.40	Obligated balance, start of year	700,572	678,722	556,092
74.40	Obligated balance, end of year	—678,722	—556,092	—346,092
78.00	Adjustments in unexpired accounts	1		
90.00	Outlays	333,772	317,800	310,000

¹ Excludes \$2,039 thousand in 1982 and \$2,100 thousand in 1983 for administration activities transferred to Administration, Research and Special Projects in 1984.

1. *Construction.*—This final \$100 million appropriation provides for the completion of upgrading of rail passenger service between Boston, Massachusetts and Washington, D.C. Major improvement work emphasizes the most heavily travelled segments of the corridor with primary emphasis on safety and reliability rather than trip time improvements. Major construction projects that will begin or continue in 1984 include track improvements to the right-of-way between Forest Hills and Back Bay Station, section improvements from South Cove to Boston South Station, signal system installation and rehabilitation from Washington to Boston and rehabilitation of the Wilmington service facility.

Reimbursable program.—Collections are made from Federal and non-Federal agencies in connection with cost-sharing improvement projects, such as stations.

2. *System engineering/program management and administration.*—System engineering involves system modeling, standards, design, and requirements criteria. Program management provides construction management including monitoring, supervising, inspecting and evaluating. In 1984 construction management will be performed by FHWA and contract personnel.

3. *Public grade crossing elimination.*—No funds are requested for this program in 1984.

General and special funds—Continued

NORTHEAST CORRIDOR IMPROVEMENT PROGRAM—Continued

Object Classification (in thousands of dollars)

Identification code 69-0123-0-1-401	1982 actual	1983 est.	1984 est.
FEDERAL RAILROAD ADMINISTRATION			
Direct obligations:			
25.0 Other services.....	304,036	179,194	98,773
99.0 Subtotal, direct obligations, Federal Railroad Administration.....	304,036	179,194	98,773
Reimbursable obligations:			
25.0 Other services.....		10,000	12,000
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
Personnel compensation:			
11.1 Full-time permanent.....	1,098	898	876
11.3 Other than full-time permanent.....	114	133	87
11.5 Other personnel compensation.....	7	10	4
11.9 Total personnel compensation.....	1,219	1,041	967
12.1 Personnel benefits: Civilian.....	114	103	93
13.1 Benefits for former personnel.....		20	40
21.0 Travel and transportation of persons.....	100	109	109
23.2 Communications, utilities, and other rent....	6	8	8
25.0 Other services.....	5	11	8
26.0 Supplies and materials.....	1	2	1
31.0 Equipment.....			1
32.0 Lands and structures.....	6,440	14,682	
99.0 Subtotal obligations, Federal Highway Administration.....	7,885	15,976	1,227
99.9 Total obligations.....	311,921	205,170	112,000

Personnel Summary

ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
Total number of full-time permanent positions.....	32	23	21
Total compensable workyears: Full-time equivalent employment.....	32	26	23
Average ES salary.....	\$58,500	\$63,750	\$63,800
Average GS grade.....	12.61	12.33	12.25
Average GS salary.....	\$35,862	\$38,181	\$40,900

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation, **[\$700,000,000]** \$682,000,000, to remain available until expended, for operating losses incurred by the Corporation, capital improvements, and labor protection costs authorized by 45 U.S.C. 565: *Provided*, That none of the funds herein appropriated shall be used for lease or purchase of passenger motor vehicles or for the hire of vehicle operators for any officer or employee, other than the president of the Corporation, excluding the lease of passenger motor vehicles for those officers or employees while in official travel status: *Provided further*, That the Secretary shall make no commitments to guarantee new loans or loans for new purposes under 45 U.S.C. 602 in fiscal year **[1983]** 1984: *Provided further*, That the incurring of any obligation or commitment by the Corporation for the purchase of capital improvements not expressly provided for in an appropriation Act or prohibited by this Act shall be deemed a violation of 31 U.S.C. 665: **[Provided further]**, That, of the funds available, \$25,000,000 shall be held in reserve for 6 months after the date of enactment of this Act to be available for the rehabilitation, renewal, replacement, and other improvements on the line between Indianapolis, Indiana, Shelbyville, Indiana, and Cincinnati, Ohio: *Provided further*, That, of the funds available, \$5,000,000 shall be made available only for the rehabilitation, renewal, replacement, and other improvements on the line between Attleboro, Massachusetts, and Hyannis, Massachusetts, to ensure that such track will meet a minimum of class III standards as

prescribed by applicable Federal Railroad Administration regulation.] *Provided further*, That no funds need be expended or reserved for expenditure pursuant to 45 U.S.C. 601(e). (Department of Transportation and Related Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 69-0704-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Operating grants.....	604,600	650,000	622,000
2. Labor protection and capital grants.....	113,100	162,169	60,000
10.00 Total obligations (object class 41.0).....	717,700	812,169	682,000
Financing:			
21.40 Unobligated balance available, start of year.....	-94,869	-112,169	
24.40 Unobligated balance available, end of year..	112,169		
39.00 Budget authority	735,000	700,000	682,000
Budget authority:			
Current:			
40.00 Appropriation	569,000	700,000	682,000
Permanent:			
60.00 Appropriation	166,000		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	717,700	812,169	682,000
72.40 Obligated balance, start of year.....			112,169
74.40 Obligated balance, end of year.....		-112,169	-118,169
90.00 Outlays.....	717,700	700,000	676,000

Status of Guaranteed Loans (in thousands of dollars)

Addendum: Federal Financing			
Bank transactions:			
Direct loans made by the FFB and guaranteed by this account:			
1410 Outstanding, start of year.....	779,884	858,723	880,000
1430 New loan disbursements.....	3,163,755	21,277	
1450 Repayments.....	-3,084,916		
1490 Outstanding, end of year.....	858,723	880,000	880,000
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year.....	803,876	870,941	880,000
2263 Adjustments: Other adjustments, net ¹	67,065	9,059	
2290 Outstanding, end of year.....	870,941	880,000	880,000

MEMORANDUM

2299 U.S. contingent liability for guaranteed loans outstanding, end of year.....	870,941	880,000	880,000
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¹ Cash draw-downs from loan guarantee commitments.

The National Railroad Passenger Corporation (Amtrak) is a private corporation. Federal assistance is provided through the Department of Transportation in the following manner:

1. *Operating grants.*—In 1984, funds will permit operation of the system currently being operated with the exception of the Cardinal route which is not projected to meet the Congressional criteria for continued operation. The funding level assumes increased labor productivity and new legislation requiring full State funding of joint State and federally funded service under sections 403 (b) and (d) of the Rail Passenger Service Act. In keeping with the Amtrak Improvement Act of 1981, the ratio of revenues to costs, excluding capital costs, must be at least 50 percent.

2. *Labor protection and capital grants.*—In 1984, funds will permit right-of-way and station improvements and continue upgrading of rolling stock. In 1984, legislation will be submitted to limit Amtrak's potential labor protection obligations.

【EMERGENCY RAIL FACILITIES RESTORATION】

【(LIMITATION ON DIRECT LOANS)】

【During fiscal year 1983, gross obligations for deferred interest shall not exceed \$2,801,000.】 (*Department of Transportation and Related Appropriation Act, 1983.*)

Status of Direct Loans (in thousands of dollars)

Identification code	69-0705-0-1-401	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....		2,301	
1130	Obligations exempt from limitation.....	1,960		
1151	Obligations incurred, gross: Direct loans to the public.....	1,960	2,301	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	39,656	32,427	
1235	Deferred interest.....	1,960	2,301	
1263	Adjustments: Other adjustments ¹	-9,189	-34,728	
1290	Outstanding, end of year.....	32,427		

¹ Adjustment represents settlement of claims on outstanding balances.

The Emergency Rail Facilities Restoration Act authorized the Secretary of Transportation to make loans for the purpose of restoring or replacing railroad facilities, equipment, or services damaged or destroyed as a result of the natural disasters that occurred during June 1972 and provided that no loan application could be approved later than June 27, 1973. The program was terminated in 1974. On October 1, 1978, the unexpended balance was returned to the general fund of the Treasury. 1982 and 1983 activity reflects deferred interest on outstanding loans.

Public enterprise funds:

ALASKA RAILROAD REVOLVING FUND

The Alaska Railroad Revolving Fund shall continue available until expended for the work authorized by law, including operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for transportation of freight, passengers, or mail, when deemed necessary for the benefit and development of industries or travel in the area served and payment of compensation and expenses as authorized by 5 U.S.C. 8146, to be reimbursed as therein provided: *Provided*, That no employee shall be paid an annual salary out of said fund in excess of the salaries prescribed by the Classification Act of 1949, as amended, for grade GS-15, except the general manager of said railroad, one assistant general manager and five officers at not to exceed the salaries prescribed for members of the Senior Executive Service. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-4400-0-3-401	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating and other expenses:				
1. Rail line operation program:				
(a)	Maintenance of way and structures.....	6,912	9,500	
(b)	Maintenance of equipment.....	9,513	10,500	
(c)	Traffic.....	757	1,000	
(d)	Transportation service.....	18,362	18,500	
(e)	Communications system operation and maintenance.....	505	750	
(f)	Incidental operations.....	4,122	4,500	
(g)	General and administrative expense.....	5,129	6,000	
2. Other programs: Other nonoperating expense.....				
		209	230	
3. Other expenses:				
(a)	Adjustment of prior years' expenses.....	299		
(b)	Loss on excess current inventories.....	4		
(c)	Undistributed expenses.....	146		
4.	Change in selected resources.....	2,357	-1,250	
	Total operating and other expenses....	48,315	49,730	
Capital investment:				
1. Rail line operation program:				
(a)	Improvement of roadbed, track and structures.....	5,624	18,270	
(b)	Purchase and upgrading of equipment.....	6,197	14,627	
2.	Change in selected resources.....	2,745	-750	
	Total capital investment.....	14,566	32,147	
10.00	Total obligations.....	62,881	81,877	
Financing:				
Offsetting collections from: Non-Federal sources:				
Rail line operation program:				
14.00	Freight revenue.....	-47,878	-51,600	
14.00	Passenger revenue.....	-2,627	-3,400	
14.00	Other rail line revenue.....	-4,941	-5,000	
Other programs:				
14.00	Other nonoperating revenue.....	-3,352	-4,000	
14.00	Proceeds from sale of assets.....	-2		
14.00	Change in long-term accounts receivable.....	101		
21.98	Unobligated balance available, start of year.....	-8,299	-10,277	
24.98	Unobligated balance available, end of year..	10,277		
40.00	Budget authority (appropriation) ..	6,160	7,600	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4,182	17,877	
72.98	Obligated balance, start of year.....	4,116	4,688	
74.98	Obligated balance, end of year.....	-4,688		
90.00	Outlays.....	3,610	22,565	

The Alaska Railroad is operated by the Federal Government under the act of March 12, 1914 (38 Stat. 305). To the extent possible, programs are financed by revenues earned from freight and passenger services and other services incidental thereto.

The Alaska Transfer Act of 1982, which authorizes transfer of the Alaska Railroad to the State of Alaska is expected to be implemented during 1983. Transfer is estimated to take place October 1, 1983.

Public enterprise funds—Continued

ALASKA RAILROAD REVOLVING FUND—Continued

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Rail line operation program:			
Revenue: Ordinary	55,446	60,000	
Expense: Ordinary	—45,300	—50,750	
Net income, rail line operation	10,146	9,250	
Other programs:			
Nonoperating revenue	3,352	4,000	
Expense: Ordinary	—209	—230	
Net income, other programs	3,143	3,770	
Nonoperating income or loss:			
Loss on excess current inventories	—4		
Prior year adjustment	—299		
Undistributed costs	146		
Net nonoperating income or loss	—157		
Net income or loss for the year	13,132	13,020	

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	12,415	14,965		
Accounts receivable (net)	12,071	13,065	9,050	
Advances made	39	40	40	
Inventories	5,921	7,040	7,250	
Real property and equipment (net)	118,121	132,249	162,928	
Other assets (net)	24,738	15,088	12,225	
Total assets	173,305	182,447	191,493	
Liabilities:				
Selected liabilities:				
Accounts payable and funded accrued liabilities	8,402	5,999	6,500	
Advances received	1,637	1,625	1,650	
Total liabilities	10,039	7,624	8,150	
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance	8,299	10,277		
Undelivered orders	6,188	10,170	8,170	
Invested capital	148,779	154,376	175,173	
Total Government equity	163,266	174,823	183,343	
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance		186,845	192,994	
Transactions:				
Appropriation		6,160	7,600	
Donated assets, net		—11		
Closing balance		192,994	200,594	
Retained income:				
Opening balance		—23,579	—18,171	
Net operating income or loss		9,561	8,520	
Deferred outlays		—3,850		
Prior year adjustment		—299		
Net nonoperating income or loss		—4		
Closing balance		—18,171	—9,651	
Total Government equity (end of year)		174,823	183,343	

Object Classification (in thousands of dollars)

Identification code	69-4400-0-3-401	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent		21,791	25,440	
11.3 Other than full-time permanent		5,220	6,200	
11.5 Other personnel compensation		2,421	3,000	
11.9 Total personnel compensation		29,432	34,640	
12.1 Personnel benefits: Civilian		3,288	4,100	
21.0 Travel and transportation of persons		279	300	
22.0 Transportation of things		954	900	
23.2 Communications, utilities, and other rent		2,126	3,000	
25.0 Other services		4,149	8070	
26.0 Supplies and materials		12,237	17,617	
31.0 Equipment		5,055	14,750	
32.0 Lands and structures		57	200	
42.0 Insurance claims and indemnities		202	300	
92.0 Undistributed change in selected resources		5,102	—2,000	
99.9 Total obligations		62,881	81,877	

Personnel Summary

Total number of full-time permanent positions	585	585	
Total compensable workyears:			
Full-time equivalent employment	665	700	
Full-time equivalent of overtime and holiday hours	34	40	
Average ES salary	\$58,500	\$63,750	
Average salary of ungraded positions	\$41,000	\$42,700	

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING FUNDS *

* See Part III for additional information.

The Secretary of Transportation is authorized to issue to the Secretary of the Treasury notes or other obligations pursuant to section 512 of the Railroad Revitalization and Regulatory Reform Act of 1976 (Public Law 94-210), as amended, in such amounts and at such times as may be necessary to pay any amounts required pursuant to the guarantee of the principal amount of obligations under sections 511 through 513 of such Act, such authority to exist as long as any such guaranteed obligation is outstanding: *Provided*, That [the aggregate principal amount of guarantees and commitments to guarantee obligations under section 511 of Public Law 94-210, as amended shall not exceed \$600,000,000: *Provided further*, That the total commitments to guarantee new loans shall not exceed \$100,000,000 of contingent liabilities for loan principal during fiscal year 1983.] *no new loan guarantee commitments shall be made during fiscal year 1984. (Department of Transportation and Related Agencies Appropriation Act, 1983.)*

REDEEMABLE PREFERENCE SHARES

The Secretary of Transportation is hereby authorized to expend proceeds from the sale of fund anticipation notes to the Secretary of the Treasury and any other moneys deposited in the Railroad Rehabilitation and Improvement Fund pursuant to sections 502, 505-507, and 509 of the Railroad Revitalization and Regulatory Reform Act of 1976 (Public Law 94-210), as amended, and section 803 of Public Law 95-620, for uses authorized for the Fund, in amounts not to exceed \$5,000,000: *Provided*, That all unobligated balances in this account shall lapse at the end of fiscal year 1984. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

[INVESTMENT IN FUND ANTICIPATION NOTES]

[For the acquisition, in accordance with section 509 of the Railroad Revitalization and Regulatory Reform Act of 1976, as amended, and section 803 of Public Law 95-620, of fund anticipation notes, \$5,000,000.] (Department of Transportation and Related Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)				
Identification code	69-4411-0-3-401	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Redeemable preference shares	30,620	99,339	.....
2.	Loan guarantee defaults	14,367	3,300	912
10.00	Total obligations (object class 33.0) ¹	44,987	102,639	912
Financing:				
Offsetting collections from:				
11.00	Federal funds	— 51	— 10	— 10
14.00	Non-Federal sources	— 421	— 415	— 340
Unobligated balance available, start of year:				
21.47	Authority to borrow	— 45,870	— 94,339	.....
21.98	U.S. securities (par)	— 3,000	.....	— 425
22.47	Unobligated balance transferred from other accounts	— 25,000	.....	.....
23.47	Unobligated balance transferred to other accounts	1,411	.....	.....
Unobligated balance available, end of year:				
24.47	Authority to borrow	94,339	.....	.....
24.98	U.S. securities (par) .....	.....	425	775
39.00	Budget authority	66,396	8,300	912
Budget authority:				
40.00	Appropriation	49,766	.....	.....
40.01	Appropriation rescinded (Public Law 97-257)	— 25,000	.....	.....
40.47	Portion applied to debt	— 24,766	.....	.....
43.00	Appropriation (adjusted) .....	.....	.....	.....
47.00	Authority to borrow (appropriation acts)	140,339	5,000	.....
47.01	Authority to borrow rescinded (Public Law 97-257)	— 35,500	.....	.....
47.10	Authority to borrow (84 Stat. 1976)	10,896	3,300	912
47.11	Authority to borrow rescinded (Public Law 97-257)	— 49,339	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	44,515	102,214	562
72.47	Obligated balance, start of year	79,625	62,539	60,453
74.47	Obligated balance, end of year	— 62,539	— 60,453	— 22,096
90.00	Outlays	61,602	104,300	38,919

¹Funds appropriated in 1981 were in the Rail Service Assistance appropriation. Obligations and outlays related to this fund will continue to be displayed in that account.

Status of Direct Loans (in thousands of dollars)				
Identification code	69-4411-0-3-401	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations .....	.....	.....	.....
1130	Obligations exempt from limitation	41,158	99,339	.....
Obligations incurred, gross:				
1151	Direct loans to the public	41,158	99,339	.....
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	407,375	468,670	569,670
1231	New loans: Disbursements for direct loans	50,756	101,000	38,007
1232	Disbursements for guaranteed loans	10,539	.....	.....
1290	Outstanding, end of year	468,670	569,670	607,677
Addendum: Federal Financing Bank transactions:				
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year	176,485	175,671	193,911
1430	New loan disbursements	15,805	31,200	.....

1450	Repayments	— 16,619	— 12,960	— 13,190
1490	Outstanding, end of year	175,671	193,911	180,721

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2112	Limitation on commitments: Loans by the FFB	100,000	100,000	.....
2152	New commitments, gross: Loans by the FFB	15,805	31,200	.....
2190	Unused balance of limitation, expiring	84,195	68,800	.....
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	174,585	173,772	192,012
2231	Loans guaranteed: New loans guaranteed	15,805	31,200	.....
2250	Repayments and prepayments	— 6,079	— 12,960	— 13,190
2261	Adjustments: Terminations for default	— 10,539	.....	.....
2290	Outstanding, end of year	173,772	192,012	178,822

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	173,772	192,012	178,822
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The redeemable preference share and loan guarantee programs are being eliminated in 1984. 1983 activity will finance the highest priority projects of applications being reviewed.

Object Classification (in thousands of dollars)

Identification code	69-4411-0-3-401	1982 actual	1983 est.	1984 est.
33.0	Investments and loans	44,680	99,339	.....
43.0	Interest and dividends	307	3,300	912
99.9	Total obligations	44,987	102,639	912

URBAN MASS TRANSPORTATION
ADMINISTRATION

The following table depicts Budget Authority for all Urban Mass Transportation programs for which more detail is furnished in the budget schedules:

[In millions of dollars]				
Budget authority:	1982 actual	1983 est.	1984 est.	
Funding from the general fund:				
Urban discretionary grants	1,464	1,606	.....
Urban formula grants	1,365	1,200	.....
Nonurban formula grants	68	68	.....
Formula grants .....	.....	.....	1,974	
Interstate transfer grants	560	365	380	
Washington Metro .....	.....	240	230	
Research, training, and administration	76	87	82	
Waterborne rescission	— 2	.....	.....
Funding from the Mass Transit Account of the Highway Trust Fund:				
Formula grants .....	.....	779	.....
Discretionary grants .....	.....	.....	1,250	
Total, budget authority	3,532	4,345	3,915	
Obligation limitation proposed on Highway Trust Fund Accounts				
.....	.....	(550)	(1,100)	
Total program level (budget authority adjusted to limitations)				
.....	(3,532)	(4,116)	(3,765)	

Federal Funds**General and special funds:****URBAN MASS TRANSPORTATION FUND****[ADMINISTRATIVE EXPENSES]**

For necessary administrative expenses of the urban mass transportation program authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), 23 U.S.C. chapter 1, in connection with these activities, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, \$28,081,000.]

[RESEARCH, DEVELOPMENT, AND DEMONSTRATIONS AND UNIVERSITY RESEARCH AND TRAINING]

For necessary expenses for research and training, as authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), to remain available until expended, \$58,250,000: *Provided*, That \$55,050,000 shall be available for research, development, and demonstrations, \$2,000,000 shall be available for university research and training and not to exceed \$1,200,000 shall be available for managerial training as authorized under the authority of said Act.]

RESEARCH, TRAINING, AND ADMINISTRATION

For necessary expenses for research and training, as authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), and for necessary administrative expenses of the urban mass transportation program, as authorized by such Act, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, \$81,666,000, of which \$52,000,000 shall remain available until expended. (Department of Transportation and Related Agencies Appropriations Act, 1983.)

[URBAN DISCRETIONARY GRANTS]

For necessary expenses for urban discretionary grants as authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), to remain available until September 30, 1986, \$1,606,000,000: *Provided*, That grants awarded for contracts for the acquisition of rolling stock, including buses, which will result in the expenditure of Federal financial assistance, shall only be awarded after an evaluation of performance, standardization, life-cycle costs, and other factors the Secretary may deem relevant, in addition to the consideration of initial capital costs. Where necessary, the Secretary shall assist grantees in making such evaluations.]

[NON-URBAN FORMULA GRANTS]

For necessary expenses for public transportation projects in areas other than urbanized areas as defined for the purposes of the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), \$68,500,000, to remain available until expended: *Provided*, That this appropriation shall be apportioned and allocated using data from the 1970 decennial census for one-quarter of the sums appropriated and the remainder shall be apportioned and allocated on the basis of data from the 1980 decennial census.]

[URBAN FORMULA GRANTS]

For necessary expenses for urban formula grants as authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), \$1,200,000,000, to remain available until expended: *Provided*, That this appropriation shall be apportioned and allocated using data from the 1970 decennial census for one-quarter of the sums appropriated and the remainder shall be apportioned and allocated on the basis of data from the 1980 decennial census: *Provided further*, That grants awarded for contracts for the acquisition of rolling stock, including buses, which will result in the expenditure of Federal financial assistance, shall only be awarded after an evaluation of performance, standardization, life-cycle costs, and other factors the Secretary may deem relevant, in addition to the consideration of initial capital costs: *Provided further*, That, where necessary, the Secretary shall assist grantees in making such evaluation.]

[LIQUIDATION OF CONTRACT AUTHORIZATION]

For payment to the urban mass transportation fund, for liquidation of contractual obligations incurred under authority of the Urban

Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), and 23 U.S.C. 142(c) and of obligations incurred for projects substituted for Interstate System segments withdrawn prior to enactment of the Federal-Aid Highway Act of 1976, \$681,135,000, to remain available until expended: *Provided*, That none of these funds shall be made available for the establishment of depreciation reserves or reserves for replacement accounts: *Provided further*, That amounts for highway projects substituted for Interstate System segments shall be transferred to the Federal Highway Administration. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

INTERSTATE TRANSFER GRANTS—TRANSIT

For necessary expenses to carry out the provisions of 23 U.S.C. 103(e)(4) related to transit projects, \$380,000,000 to remain available until expended.

[SEC. 156. Notwithstanding any other provision of this joint resolution, there is appropriated \$518,000,000, to remain available until expended, for Department of Transportation Interstate Transfer Grants—Highways, and \$365,000,000, to remain available until expended, for Department of Transportation Interstate Transfer Grants—Transit: *Provided*, That allocations of these funds shall be distributed in accordance with House Report 97-783 or Senate Report 97-567, whichever is higher.] (Public Law 97-276, making continuing appropriations for fiscal year 1983.)

WASHINGTON METRO

For necessary expenses to carry out the provisions of section 14 of Public Law 96-184, \$240,000,000, \$230,000,000, to remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

FORMULA GRANTS

For necessary expenses to carry out the provisions of sections 9 and 18 of the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), \$1,973,500,000, to remain available until expended: *Provided*, That, within the limitations of section 9 of the Federal Public Transportation Act of 1982, not more than 31.99% of the funds available in this appropriation to carry out the provisions of section 18 of the Urban Mass Transportation Act of 1964, as amended, and not more than 14.36% of the remainder of this appropriation may be used for operating assistance.

Program and Financing (in thousands of dollars)

Identification code	69-1119-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Urban discretionary grants..	1,707,705	1,608,000	.....	.....
2. Urban formula grants.....	1,348,884	1,236,000	.....	300,000
3. Nonurban formula grants....	74,320	70,000	.....	51,500
4. Formula (block) grants.....	.....	.....	.....	1,973,500
5. Interstate transfer grants....	567,483	365,000	.....	380,000
6. Washington Metro.....	.....	240,000	.....	230,000
7. Research and training.....	63,470	59,520	.....	51,700
8. Administrative expenses.....	25,533	28,566	.....	29,666
9. Social Research.....	278	500	.....	300
10. Waterborne demonstration...	1,227	777	.....	.....
11. Commuter rail operating subsidies.....	367	.....	.....	.....
Total direct program.....	3,789,267	3,608,363	.....	3,016,666
Reimbursable program.....	58,394	123,268	.....	3,000
10.00 Total obligations.....	3,847,661	3,731,631	.....	3,019,666
Financing:				
11.00 Offsetting collections from: Federal funds.....	— 58,394	— 123,268	.....	— 3,000
17.00 Recovery of prior year obligations..	— 59,852	.....	.....	.....

Unobligated balance available, start of year:				
21.40	Appropriation	— 835,484	— 663,410	— 621,213
21.49	Contract authority	— 33,733		
22.40	Unobligated balance transferred from other accounts			
Unobligated balance available, end of year:				
24.40	Appropriation	663,410	621,213	269,713
24.49	Contract authority			
25.00	Unobligated balance lapsing	8,630		
39.00	Budget authority	3,532,238	3,566,166	2,665,166
Budget authority:				
40.00	Appropriation	4,734,238	4,246,966	2,665,166
40.01	Appropriation rescinded (Public Law 97-12 and Public Law 97-102)	— 2,000		
40.49	Portion applied to liquidate contract authority	— 1,200,000	— 681,135	
43.00	Appropriation (adjusted) ...	3,532,238	3,565,831	2,665,166
44.20	Supplemental for civilian pay raises		335	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,789,267	3,608,363	3,016,666
Obligated balance, start of year:				
72.40	Appropriation	5,943,504	6,974,952	7,446,120
72.49	Contract authority	1,847,402	681,135	
Obligated balance, end of year:				
74.40	Appropriation	— 6,974,952	— 7,446,120	— 6,974,816
74.49	Contract authority	— 681,135		
78.00	Adjustments in unexpired accounts	— 59,852		
90.00	Outlays excluding pay raise supplemental	3,864,234	3,818,012	3,487,953
91.20	Outlays from civilian pay raise		318	17

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	47,195	41,300	23,000
1251	Recoveries: Repayments and pre-payments	— 62		
1262	Forgiveness credits	— 5,833	— 18,300	
1290	Outstanding, end of year	41,300	23,000	23,000

Status of Guaranteed Loans (in thousands of dollars)

Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	997,000	997,000	997,000
2290	Outstanding, end of year	997,000	997,000	997,000

MEMORANDUM

2999	U.S. contingent liability for guaranteed loans outstanding, end of year	997,000	997,000	997,000
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Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year				
	1,881,135	681,135		
Appropriation to liquidate contract authority				
	— 1,200,000	— 681,135		
Unfunded balance, end of year				
	681,135			

This fund was established to finance capital and operating assistance grants, contracts, and loan activities authorized by the Urban Mass Transportation Act of 1964, as amended. Authorizations were extended to 1986 by the Surface Transportation Assistance Act of 1982.

1. *Urban discretionary grants.*—Funding for this program, in 1984, will be provided by the Mass Transit Account of the Highway Trust Fund (see Mass Transportation Capital Fund following).

2. *Urban formula grants.*—Provides for grants to urbanized areas or parts thereof on the basis of a formula for the payment of operating expenses and for the construction, acquisition, modernization, and improvement of facilities and equipment. No funds are requested for 1984 because this program is replaced by the formula grant program.

3. *Nonurban formula grants.*—Provides transit operating and capital grants on the basis of a formula to areas with populations below 50,000. In 1984, funds for this program are provided within the new formula grant program.

4. *Formula grants.*—Provides grants on the basis of a formula to State and local agencies for mass transportation operating and capital expenses. 97.07% of the funds are provided to cities over fifty thousand in population—2.93% to cities under fifty thousand. Total operating assistance available to cities of over fifty thousand population will not exceed \$275,000,000, and for cities of under fifty thousand population, will not exceed \$18,500,000. Capital expenses include construction, acquisition, modernization, and improvement of existing facilities and equipment, deployment of new technology, and technical planning assistance.

5. *Interstate transfer grants.*—Grants under this activity are authorized by the Federal-Aid Highway Act of 1973, whereby States and localities may withdraw previously approved interstate segments and apply the authorized funds to other transit or highway capital projects. (Highway substitute projects are included in the budget of the Federal Highway Administration.)

6. *Washington Metro.*—Grants under this activity are authorized by the 1979 Amendments (Public Law 96-184) to the National Capital Transportation Act whereby the Washington Metropolitan Area Transit Authority is authorized Federal funds for construction of the Metrorail system. The Administration has committed to fund construction of 75 miles of this system.

7. *Research and training.*—Provides for grants and contracts for the purpose of developing, testing, and demonstrating new facilities, equipment, techniques, and methods (analytical, operational, and managerial), and improving mass transportation services; grants to public bodies to provide for advanced training for personnel in the mass transportation field; and grants to public and private, nonprofit institutions to assist in establishing or continuing programs which combine professional training and research in the field of mass transportation.

8. *Administrative expenses.*—Provides for administration of transit programs.

9. *Social research.*—Provides for transit related training and development and testing of techniques and methods to improve efficiency and service.

10. *Waterborne demonstration.*—Further funding is not necessary; the project has been fully funded from prior year appropriations.

11. *Commuter rail operating subsidies.*—No funds are requested for this program.

General and special funds—Continued

WASHINGTON METRO—Continued

FORMULA GRANTS—Continued

12. *Direct loans and loan guarantees.*—These program activities provided direct loans for advance land acquisition and guarantees rail system construction bonds issued by the Washington Metropolitan Area Transit Authority. No change in the status of these activities is planned for 1984. No additional commitments will be made.

Object Classification (in thousands of dollars)

Identification code	69-1119-0-1-401	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	16,323	17,576	18,878
11.3	Other than full-time permanent	793	806	833
11.5	Other personnel compensation	127	206	220
11.9	Total personnel compensation.....	17,243	18,588	19,931
12.1	Personnel benefits: Civilian.....	1,599	1,751	1,841
13.0	Benefits for former personnel.....	321		
21.0	Travel and transportation of persons.....	622	950	1,000
22.0	Transportation of things.....	31	100	120
23.1	Standard level user charges.....	1,564	1,703	1,800
23.2	Communications, utilities, and other rent....	1,192	2,087	2,100
24.0	Printing and reproduction.....	190	825	700
25.0	Other services.....	44,882	47,547	37,094
26.0	Supplies and materials.....	91	160	180
31.0	Equipment.....	463	175	200
41.0	Grants, subsidies, and contributions.....	3,721,069	3,534,477	2,951,700
99.0	Subtotal, direct obligations.....	3,789,267	3,608,363	3,016,666
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	5		
25.0	Other services.....	58,389	123,268	3,000
99.0	Subtotal, reimbursable obligations.....	58,394	123,268	3,000
99.9	Total obligations.....	3,847,661	3,731,631	3,019,666

Personnel Summary

Total number of full-time permanent positions.....	535	525	525
Total compensable workyears:			
Full-time equivalent employment	531	544	539
Full-time equivalent of overtime and holiday hours	3	4	4
Average ES salary.....	\$58,367	\$62,870	\$62,870
Average GS grade.....	10.81	10.87	10.87
Average GS salary.....	\$31,063	\$32,605	\$33,865

Trust Funds

MASS TRANSPORTATION CAPITAL FUND*

* See Part III for additional information.

For payment of obligations incurred in carrying out Section 21(a)(2) of the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), administered by the Urban Mass Transportation Administration, \$242,000,000 to be derived from the Highway Trust Fund and to remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

Program and Financing (In thousands of dollars)

Identification code	69-8013-0-7-401	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct Program:				
1.	Formula grants.....		550,000	

2.	Discretionary grants.....		1,100,000	
10.00	Total obligations (object class 41.0)	550,000		1,100,000
Financing:				
21.49	Unobligated balance available, start of year, contract authority			-229,000
24.49	Unobligated balance available, end of year, contract authority	229,000		379,000
39.00	Budget authority	779,000		1,250,000
Budget authority:				
Contract authority:				
60.00	Appropriation		242,000	
60.49	Portion applied to liquidate contract authority		-242,000	
63.00	Appropriation (adjusted)			
69.10	Contract authority (definite) (Public Law 97-424)	779,000		1,250,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	550,000		1,100,000
72.49	Obligated balance, start of year: Contract authority		550,000	
74.49	Obligated balance, end of year: Contract authority	-550,000		-1,408,000
90.00	Outlays.....			242,000

Status of Unfunded Authority (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unfunded balance, start of year.....			724,000
Contract authority		779,000	1,250,000
Appropriation to liquidate contract authority			-242,000
Appropriation to liquidate contract authority (supplemental requested)		-55,000	
Unfunded balance, end of year.....		724,000	1,732,000

The Surface Transportation Assistance Act of 1982 provides for transfer, from the general fund to a new Mass transit account in the highway trust fund, the equivalent of one cent per gallon of motor fuels taxes paid by highway users. The Secretary of the Treasury estimates the amounts to be so transferred. In turn, appropriations for liquidating cash are authorized from this fund to meet expenditures for the mass transportation capital fund.

The status of the fund is as follows (in thousands of dollars):

	1982 actual	1983 est.	1984 est.
Unexpended balance brought forward, start of year			481,500
Cash income during the year, Governmental receipts:			
Motor fuel taxes.....		536,000	1,086,000
Interest on investments.....			50,500
Total annual income		536,000	1,617,500
Cash outgo during the year: Mass transportation capital fund (liquidation of contract authorization)		55,000	242,000
Unexpended balance carried forward, end of year		481,000	1,375,500

This appropriation provides financial assistance from the Mass transit account of the highway trust fund which was established by the Surface Transportation Assistance Act of 1982.

Formula grants.—Funding authorized in 1983, from the Mass transit account of the highway trust fund will provide grants on the basis of a formula to State and local agencies for mass transportation capital activities in urban and non-urban areas. An obligation limitation of \$550 million is proposed for 1983. Funding for these

activities in subsequent years will be derived from the general fund (see Urban Mass transportation fund).

Discretionary grants.—In 1984, funding from the Mass transit account of the highway trust fund will provide discretionary grants for purposes such as rehabilitation, construction, and modernization of transit facilities and equipment, deployment of new technology, innovative transit demonstration projects, and technical planning assistance. An obligation limitation of \$1.1 billion is proposed in 1984. Through 1983, funding for these activities was derived from the general fund.

FEDERAL AVIATION ADMINISTRATION

The following table depicts the funding for all Federal Aviation Administration programs for which more detail is furnished in the budget schedules:

(in millions of dollars)

Budget authority:	1982 actual	1983 est.	1984 est.
Operations	¹ 2,292	² 2,591	2,702
Trust fund	(810)	(1,283)	(1,099)
Facilities, engineering and development	9	18	.....
Metropolitan Washington airports	50	43	50
Grants-in-aid for airports (trust)	476	800	994
Facilities and equipment (trust)	261	³ 625	1,000
Research, engineering and development (trust) ..	72	103	286
Total net	3,160	4,180	5,031
Program level:			
Operations	2,217	2,669	2,720
Trust fund	(810)	(1,283)	(1,099)
Facilities, engineering and development	10	25	.....
Metropolitan Washington airports	53	57	50
Grants-in-aid for airports (trust)	415	654	700
Facilities and equipment (trust)	171	354	803
Research, engineering, and development (trust) ..	67	110	286
Aviation insurance revolving fund	—3	—3	—3
Aircraft guaranteed loans	20	80	.....
Total net	2,949	3,947	4,538
Outlays:			
Operations	2,134	2,610	2,692
Trust fund	(810)	(1,283)	(1,099)
Facilities, engineering and development	17	21	8
Metropolitan Washington airports	42	59	54
Grants-in-aid for airports (trust)	339	527	745
Facilities and equipment (trust)	292	268	480
Research, engineering and development (trust) ..	72	94	209
Aviation insurance revolving fund	—3	—3	—3
Total net	2,891	3,576	4,185

¹ Includes \$10 million reappropriation.

² Includes \$45 million program supplemental.

³ Includes \$7 million transfer.

Federal Funds

General and special funds:

[HEADQUARTERS ADMINISTRATION]

For necessary expenses, not otherwise provided for, of providing administrative services at the headquarters location of the Federal Aviation Administration, including but not limited to accounting, budgeting, personnel, legal, public affairs, and executive direction for the Federal Aviation Administration, \$54,574,000. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

OPERATIONS*

* See Part III for additional information.

For necessary expenses of the Federal Aviation Administration, not otherwise provided for, including administrative expenses for re-

search and development and for establishment of air navigation facilities, and carrying out the provisions of the Airport and Airway Development Act, as amended, or other provisions of law authorizing obligation of funds for similar programs of airport and airway development or improvement; payments to lenders required as a consequence of any guaranty under Public Law 85-307, as amended; purchase of four passenger motor vehicles for replacement only and purchase and repair of skis and snowshoes, [\$2,456,783,000] \$2,701,598,000, of which not to exceed \$62,076,000 shall be available for the expenses of Headquarters Administration, and of which not to exceed [\$1,264,000,000] \$1,099,000,000 shall be derived from the Airport and Airway Trust Fund, notwithstanding any other provision of law: [Provided, That in addition, not to exceed \$5,000,000 shall remain available until expended to be derived from the Airport and Airway Trust Fund for reimbursement of expenses incurred by certificated air carriers in the security screening of passengers moving in foreign air transportation:] [Provided [further], That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the maintenance and operation of air navigation facilities: Provided further, That none of these funds shall be available for new applicants for the second career training program: Provided further, [That the Federal Aviation Administration shall not undertake any reorganization of its regional office structure without the prior approval of both House and Senate Appropriations Committees: Provided further, That not to exceed \$500,000 of the total amount available for operation shall be obligated for a contract with the National Academy of Sciences and the Federal Aviation Administration Administrator shall enter into an agreement with the National Academy of Sciences to study the state of knowledge, alternative approaches and the consequences of wind shear alert and severe weather condition standards relating to take-off and landing clearances for commercial and general aviation aircraft: Provided further, That the Academy shall complete the study within six months after funding arrangements have been made: Provided further, That the Federal Aviation Administration Administrator shall report to Congress within thirty days regarding the status of the contractual arrangements and the conditions necessary to implement the agreement with the National Academy of Sciences: Provided further, That the Department of Transportation shall furnish to the National Academy of Sciences any information which the Academy determines to be necessary for the purpose of conducting the study: Provided further, That not to exceed \$150,000 of the funds provided to the Federal Aviation Administration in this Act shall be available for doubling the number of wind shear sensors at Moisant Airport in Kenner, Louisiana.] That the unexpended balances of the appropriations "Federal Aviation Administration Safety Regulation" and "Federal Aviation Administration Research and Development" shall be transferred to this appropriation and remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	69-1301-0-1-402	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Operations:				
(a) Operation of traffic control system	981,830	1,219,014	1,265,930	
(b) Installation and materiel services	335,065	210,464	225,013	
(c) Maintenance of traffic control system	580,083	810,158	834,301	
(d) Administration of aviation standards program	253,893	292,718	281,010	
(e) Development direction	17,626	8,552	8,329	
(f) Administration of airports program	33,133	28,055	26,361	
(g) Headquarters administration .....	.....	56,103	62,076	
(h) Aircraft loan guarantee default ..	15,646	.....	.....
2. Facilities and equipment .....	.....	95	.....	.....
3. Engineering and development .....	.....	5	.....	.....
Total direct program	2,217,276	2,625,164	2,703,020	

General and special funds—Continued

OPERATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-1301-0-1-402	1982 actual	1983 est.	1984 est.
Reimbursable program:				
1. Operations:				
(a)	Operation of traffic control system.....	3,383	6,421	6,951
(b)	Installation and materiel services.....	3,936	3,559	3,704
(c)	Maintenance of traffic control system.....	10,317	13,276	13,610
(d)	Administration of aviation standards program.....	9,226	10,649	11,102
(e)	Development direction.....	48	245	245
(f)	Administration of airports program.....	243	543	589
	Total reimbursable program.....	27,153	34,693	36,201
10.00	Total obligations.....	2,244,429	2,659,857	2,739,221
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-11,588	-25,657	-25,981
13.00	Trust funds.....	-809,945	-1,202,952	-1,099,000
14.00	Non-Federal sources.....	-15,565	-10,457	-11,642
17.00	Recovery of prior year obligations.....	-74		
21.40	Unobligated balance available, start of year.....	-3,549	-77,668	-122
22.40	Unobligated balance transferred from other accounts.....			
24.40	Unobligated balance available, end of year.....	77,668	122	122
25.00	Unobligated balance lapsing.....	617		
39.0	Budget authority.....	1,481,994	1,263,245	1,602,598
Budget authority:				
40.00	Appropriation.....	1,471,994	1,247,357	1,602,598
44.20	Supplemental for civilian pay raise.....		15,888	
50.00	Reappropriation.....	10,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,407,331	1,340,790	1,602,598
72.40	Obligated balance, start of year.....	168,013	241,871	300,591
74.40	Obligated balance, end of year.....	-241,871	-300,591	-310,191
77.00	Adjustments in expired accounts.....	-9,744		
78.00	Adjustments in unexpired accounts.....	-74		
90.00	Outlays, excluding pay raise supplemental.....	1,323,657	1,266,785	1,592,395
91.20	Outlays from civilian pay raise supplemental.....		15,285	603
Distribution of obligations by account:				
	Operations.....	1,407,331	1,284,687	1,540,522
	Headquarters administration.....		56,103	62,076
	Safety regulation.....			
Distribution of outlays by account:				
	Operations.....	1,323,655	1,225,967	1,530,922
	Headquarters administration.....		56,103	62,076
	Safety regulations.....	2		

Note.—Beginning in 1984, the inactive Safety Regulation and Civil Supersonic Aircraft Development Termination appropriations are consolidated under the Operations appropriation.

1. *Operations*—(a) *Operation of traffic control system*.—This activity covers the operation of a national system of air traffic management in the United States, its territories and possessions on a 24-hour basis. With the aid of radar, communications, and other facilities, traffic management personnel at 25 centers monitor and control en route flights of civil and military aircraft conducted under instrument conditions to assure safety and to expedite the flow of traffic. Terminal control facilities are operated at major civil airports to guide traffic movements at and in the vicinity of the

airports. A system of domestic and international flight service stations provide weather and other information to pilots and relay traffic control data between ground controllers and pilots.

(b) *Installation and materiel services*.—This activity covers procurement, contracting and materiel management programs; administrative communications services provided through the Federal Telecommunications System (FTS); supply support for the National Airspace System (NAS) and agency aircraft, except for aircraft related to the research and development program; leased space for which payment is made to General Services Administration (GSA); and other logistics support functions.

(c) *Maintenance of traffic control system*.—This activity covers direction and engineering services related to the maintenance, improvement, and modification of facilities and equipment in the traffic control system; operational leased communications; and technical operation and maintenance of a national network of air navigation aids and traffic control facilities in the United States, and its territories and possessions.

(d) *Administration of aviation standards program*.—This activity exists to promote flight safety of civil aviation by assuring: the airworthiness of aircraft; the competence of pilots, aviators and aviator technicians; the adequacy of flight procedures and air operations; the evaluation of inflight facility performance for compliance with prescribed standards. In addition, this activity covers the safe operation and the effective development, utilization, and maintenance of the FAA's aircraft fleet. Resources are also included under this activity for the conduct of the Federal Government's civil aviation security program, and to ensure the medical fitness of personnel in the national airspace system.

(e) *Development direction*.—This activity covers the planning, direction, and evaluation of the engineering and development program, the direct project costs of which are financed under the Research, engineering and development appropriation.

(f) *Administration of airports program*.—This activity includes the following work programs: (1) administration of an airport grant program for airport planning and development; (2) maintenance of the national plan of integrated airport systems; (3) development and application of airport engineering and safety standards; (4) collection, processing, and dissemination of airport data; and (5) safety certification of airports serving air carriers utilizing aircraft with a seating capacity of more than 30 passengers.

(g) *Headquarters administration*.—This activity was funded as a separate appropriation in 1983, but is being proposed as an activity within this appropriation in 1984. It provides administrative services at the headquarters location of the Federal Aviation Administration including procurement, executive direction, communications control, public affairs, legal, planning/policy, accounting, budget, civil rights, international aviation, personnel management, labor relations, management/data systems, and centralized training.

Object Classification (in thousands of dollars)

Identification code 69-1301-0-1-402	1982 actual	1983 est.	1984 est.
FEDERAL AVIATION ADMINISTRATION			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	1,270,780	1,436,601	1,478,334
11.3 Other than full-time permanent.....	31,480	20,129	21,027
11.5 Other personnel compensation.....	117,877	193,675	175,721
11.8 Special personal services payments.....	28,348	675	718
11.9 Total personnel compensation.....	1,448,485	1,657,081	1,675,800
12.1 Personnel benefits: Civilian.....	194,462	232,170	240,719
13.0 Benefits for former personnel.....	697	3,420	3,400
21.0 Travel and transportation of persons.....	54,968	82,128	72,314
22.0 Transportation of things.....	13,970	19,112	20,609
23.1 Standard level user charges.....	22,789	24,135	26,790
23.2 Communications, utilities, and other rent....	128,041	143,154	154,221
24.0 Printing and reproduction.....	9,410	12,873	12,876
25.0 Other services.....	130,034	189,731	208,033
26.0 Supplies and materials.....	74,406	82,881	85,708
31.0 Equipment.....	17,458	24,075	26,485
32.0 Lands and structures.....	910	452	514
42.0 Insurance claims and indemnities.....	195	98	86
99.0 Subtotal, direct obligations.....	2,095,826	2,465,310	2,527,555
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	11,465	13,511	14,322
11.3 Other than full-time permanent.....	481	589	584
11.5 Other personnel compensation.....	807	189	234
11.8 Special personal services payments.....	344	869	894
11.9 Total personnel compensation.....	13,098	15,158	16,034
12.1 Personnel benefits: Civilian.....	1,238	2,609	2,804
21.0 Travel and transportation of persons.....	818	2,567	2,546
22.0 Transportation of things.....	175	601	469
23.2 Communications, utilities, and other rent....	1,500	1,951	2,071
24.0 Printing and reproduction.....	66	151	188
25.0 Other services.....	1,442	2,543	2,515
26.0 Supplies and materials.....	8,198	8,820	9,285
31.0 Equipment.....	617	283	289
42.0 Insurance claims and indemnities.....	1		
99.0 Subtotal, reimbursable obligations.....	27,153	34,693	36,201
ALLOCATION TO DEPARTMENT OF DEFENSE			
23.2 Communications, utilities, and other rent....	121,451	159,854	175,465
99.9 Total obligations.....	2,244,429	2,659,857	2,739,221

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	45,378	46,844	46,422
Total compensable workyears:			
Full-time equivalent employment.....	42,347	44,052	44,716
Full-time equivalent of overtime and holiday hours.....	1,625	1,590	1,448
Average ES salary.....	\$58,500	\$67,200	\$67,200
Average GS grade.....	11.16	11.22	11.32
Average GS salary.....	\$31,159	\$34,016	\$34,658
Average NM grade.....	11.22	13.00	13.00
Average NM salary.....	\$38,000	\$44,185	\$44,614
Average salary of ungraded positions.....	\$23,902	\$25,374	\$26,128
Reimbursable:			
Total number of full-time permanent positions.....	471	471	471
Total compensable workyears:			
Full-time equivalent employment.....	464	468	468
Full-time equivalent of overtime and holiday hours.....	7	11	11
Average GS grade.....	9.69	9.53	9.59
Average GS salary.....	\$24,693	\$27,626	\$28,351
Average FC grade.....	11.23	11.23	11.23
Average FC salary.....	\$42,940	\$46,992	\$49,871
Average salary of ungraded positions.....	\$25,779	\$27,245	\$27,345

【FACILITIES, ENGINEERING AND DEVELOPMENT】

【For necessary expenses of the Federal Aviation Administration, not otherwise provided for, for acquisition and modernization of facilities and equipment and service testing in accordance with the provisions of the Federal Aviation Act (49 U.S.C. 1301-1542), including construction of experimental facilities and acquisition of necessary sites by lease or grant and lease or purchase of four aircraft, \$18,255,000, to remain available until expended: *Provided*, That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred for engineering and development.】 (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code 69-1303-0-1-402	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Engineering and development.....	9,517	15,174	
2. Facilities and equipment.....		9,927	
Total direct program.....	9,517	25,101	
Reimbursable program:			
1. Engineering and development.....	503	900	
10.00 Total obligations.....	10,020	26,001	
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-402	-700	
14.00 Non-Federal sources.....	-100	-200	
17.00 Recovery of prior year obligations.....	-16		
21.40 Unobligated balance available, start of year.....	-7,551	-6,846	
24.40 Unobligated balance available, end of year..	6,846		
40.00 Budget authority (appropriation) ..	8,797	18,255	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	9,517	25,101	
72.40 Obligated balance, start of year.....	16,151	8,236	12,751
74.40 Obligated balance, end of year.....	-8,236	-12,751	-4,751
78.00 Adjustments in unexpired accounts.....	-16		
90.00 Outlays.....	17,417	20,586	8,000

Note.—Excludes \$26,077 thousand in 1984 for activities transferred to:

[In thousands of dollars]

	1984
Federal Aviation Administration, Research, engineering and development.....	25,277
Federal Aviation Administration, Facilities and equipment.....	800

Comparable amounts for 1982 (\$8,797 thousand) and 1983 (\$18,255 thousand) are included above.

Activities formerly appropriated under this appropriation are proposed to be appropriated from the airport and airway trust fund in accord with the Airport and Airway Improvement Act of 1982.

Object Classification (in thousands of dollars)

Identification code 69-1303-0-1-402	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	4,026	4,126	
11.3 Other than full-time permanent.....	29		
11.5 Other personnel compensation.....	71	92	
11.9 Total, personnel compensation.....	4,126	4,218	
12.1 Personnel benefits: Civilian.....	401	422	
21.0 Travel and transportation of persons.....	131	180	
22.0 Transportation of things.....	46	45	
25.0 Other services.....	4,154	16,474	
26.0 Supplies and materials.....	484	212	
31.0 Equipment.....	175	3,550	
99.0 Subtotal, direct obligations.....	9,517	25,101	

General and special funds—Continued

[FACILITIES, ENGINEERING AND DEVELOPMENT]—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	69-1303-0-1-402	1982 actual	1983 est.	1984 est.
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	146	141	.....
12.1	Personnel benefits: Civilian.....	13	14	.....
21.0	Travel and transportation of persons.....	3	50	.....
25.0	Other services.....	340	680	.....
26.0	Supplies and materials.....	1	15	.....
99.0	Subtotal, reimbursable obligations.....	503	900	.....
99.9	Total obligations.....	10,020	26,001	.....

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	139	139	.....
	Total compensable workyears:			
	Full-time equivalent employment.....	127	122	.....
	Full-time equivalent of overtime and holiday hours.....		1	.....
	Average GS grade.....	11.28	11.28	.....
	Average GS salary.....	\$32,238	\$33,772	.....
	Average salary of ungraded positions.....	\$24,787	\$25,133	.....
Reimbursable:				
	Total number of full-time permanent positions.....	6	6	.....
	Total compensable workyears: Full-time equivalent employment.....	5	6	.....
	Average GS grade.....	11.83	11.83	.....
	Average GS salary.....	\$33,678	\$34,102	.....

OPERATION AND MAINTENANCE, METROPOLITAN WASHINGTON AIRPORTS

For expenses incident to the care, operation, maintenance, improvement, and protection of the federally owned civil airports in the vicinity of the District of Columbia, including purchase of ten passenger motor vehicles for police or ambulance type use, for replacement only; and purchase of two motor bikes for replacement only; purchase of one ambulance, for replacement only; purchase, cleaning, and repair of uniforms; and arms and ammunition, **[\$31,955,000]** **\$34,557,000**, *Provided*, That there may be credited to this appropriation, funds received from air carriers, concessionaires, and non-Federal tenants sufficient to cover utility and fuel costs which are in excess of **[\$7,036,000]** **\$6,767,000**, *Provided further*, That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, or private sources, for expenses incurred in the maintenance and operation of the federally owned civil airports. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-1332-0-1-402	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Operating expenses:				
	1. Washington National Airport.....	14,227	15,548	15,884
	2. Dulles International Airport.....	14,026	15,501	15,897
	Total operating expenses.....	28,253	31,049	31,781
Capital investment:				
	1. Washington National Airport.....	1,511	600	1,810
	2. Dulles International Airport.....	639	806	966
	Total capital investment.....	2,150	1,406	2,776
	Total direct program.....	30,403	32,455	34,557
	Reimbursable program.....	960	1,154	1,288
10.00	Total obligations.....	31,363	33,609	35,845

Financing:

11.00	Offsetting collections from: Federal funds.....	-960	-1,154	-1,288
22.40	Unobligated balance transferred from other accounts.....		-500	.....
25.00	Unobligated balance lapsing.....	35		.....
40.00	Budget authority (appropriation) ..	30,438	31,955	34,557
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	30,403	32,455	34,557
72.40	Obligated balance, start of year.....	4,721	5,210	5,988
74.40	Obligated balance, end of year.....	-5,210	-5,988	-6,852
77.00	Adjustments in expired accounts.....	-742		.....
90.00	Outlays.....	29,172	31,677	33,693

This appropriation finances maintenance, operations, management, and capital investment costs for equipment and minor facility projects at the federally owned Washington National and Dulles International Airports which serve the Metropolitan Washington area.

The operation of the airports is conducted on a commercial basis with revenues derived from landing fees, concession activity, and lease arrangements being deposited as receipts in the general fund of the Treasury. The direct operating costs and capital investment are financed by direct appropriation.

Combined revenues are expected to exceed the 1984 appropriation by \$12.9 million. Washington National is expected to produce an operating profit of \$14,985 thousand and Dulles International an operating profit of \$10 thousand, resulting in a combined operating profit of \$14,995 thousand. The deduction of \$7,164 thousand in depreciation and interest for the two airports results in a net profit of \$7,831 thousand.

The rate structures and concession arrangements are established so as to assure the recovery of operating costs, interest expenses, and an appropriate return on the Government's investment during the useful life of the airports.

The following table reflects activity at the airports:

	1982 actual	1983 estimate	1984 estimate
Washington National Airport:			
Passengers (thousands).....	13,379	12,880	13,300
Air operations (thousands).....	304	300	309
Air cargo (million pounds).....	138	139	140
Freight.....	(39)	(39)	(39)
Mail.....	(99)	(100)	(101)
Dulles International Airport:			
Passengers (thousands).....	2,518	2,971	3,329
Domestic.....	(2,195)	(2,664)	(3,007)
International.....	(323)	(307)	(322)
Air operations (thousands).....	147	150	155
Air cargo (million pounds).....	90	95	105
Freight.....	(54)	(57)	(65)
Mail.....	(36)	(38)	(40)

Object Classification (in thousands of dollars)

Identification code	69-1332-0-1-402	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	15,235	16,729	16,730
11.3	Other than full-time permanent.....	370	121	121
11.5	Other personnel compensation.....	1,783	1,881	1,881
11.8	Special personal services payments.....	3		.....
11.9	Total personnel compensation.....	17,391	18,731	18,732
12.1	Personnel benefits: Civilian.....	1,660	2,064	2,131
21.0	Travel and transportation of persons.....	93	125	131
22.0	Transportation of things.....	38	15	15

23.2	Communications, utilities, and other rent....	4,715	5,188	5,572
24.0	Printing and reproduction.....	13	14	15
25.0	Other services.....	1,044	1,806	2,362
26.0	Supplies and materials.....	3,489	3,510	3,687
31.0	Equipment.....	1,121	891	1,719
32.0	Lands and structures.....	833	105	185
42.0	Insurance claims and indemnities.....	6	6	6
99.0	Subtotal, direct obligations.....	30,403	32,455	34,557
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	1	8	9
23.2	Communications, utilities, and other rent....	338	476	507
26.0	Supplies and materials.....	621	645	677
31.0	Equipment.....		25	95
99.0	Subtotal, reimbursable obligations.....	960	1,154	1,288
99.9	Total obligations.....	31,363	33,609	35,845
Personnel Summary				
Total number of full-time permanent positions.....				
		774	737	737
Total compensable workyears:				
Full-time equivalent employment.....				
		754	749	745
Full-time equivalent of overtime and holiday hours.....				
		66	78	78
	Average ES salary.....	\$58,500	\$63,800	\$63,800
	Average GS grade.....	7.51	7.55	7.55
	Average GS salary.....	\$21,223	\$22,540	\$22,760
	Average salary of ungraded positions.....	\$21,068	\$22,866	\$23,097

CONSTRUCTION, METROPOLITAN WASHINGTON AIRPORTS

For necessary expenses for construction at the federally owned civil airports in the vicinity of the District of Columbia ["\$11,080,000"] \$15,250,000, to remain available until September 30, [1985] 1986. *Department of Transportation and Related Agencies Appropriation Act, 1983.*

Program and Financing (in thousands of dollars)

Identification code	69-1333-0-1-402	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Washington National Airport.....	3,099	13,064	11,195
2.	Dulles International Airport.....	19,374	11,505	4,055
10.00	Total obligations.....	22,473	24,569	15,250
Financing:				
21.40	Unobligated balance available, start of year	-19,767	-13,989	
23.40	Unobligated balance transferred to other accounts.....		500	
24.40	Unobligated balance available, end of year..	13,989		
25.00	Unobligated balance lapsing.....	5		
39.00	Budget authority	16,700	11,080	15,250
Budget authority:				
40.00	Appropriation.....	26,700	11,080	15,250
41.00	Transferred to other accounts.....	-10,000		
43.00	Appropriation (adjusted)	16,700	11,080	15,250
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	22,473	24,569	15,250
72.40	Unobligated balance, start of year.....	6,979	16,859	13,761
74.40	Obligated balance, end of year.....	-16,859	-13,761	-8,866
77.00	Adjustment in expired accounts.....	-21		
90.00	Outlays.....	12,573	27,667	20,145

This appropriation finances construction of major improvements and expansion of facilities at Washington National Airport and Dulles International Airport. Projects are undertaken whenever necessary to ensure the capability of these airports to adequately, safely, and efficiently meet air travel needs of the public and

to promote development of aviation activities in general.

At Washington National Airport, funds are requested to rehabilitate airfield facilities, airport buildings, and utility systems; construct utility systems; and provide needed facility alterations and improvements.

At Dulles International Airport, funds are included to rehabilitate airport buildings and airport roads, and provide needed facility alterations and improvements.

Object Classification (in thousands of dollars)

Identification code	69-1333-0-1-402	1982 actual	1983 est.	1984 est.
FEDERAL AVIATION ADMINISTRATION				
32.0	Lands and structures.....	4,377	20,611	13,900
99.0	Subtotal obligations, Federal Aviation Administration.....	4,377	20,611	13,900
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION				
32.0	Lands and structures.....	18,096	3,958	1,350
99.9	Total obligations.....	22,473	24,569	15,250

Public enterprise funds:**AVIATION INSURANCE REVOLVING FUND**

The Secretary of Transportation is hereby authorized to make such expenditures and investments, within the limits of funds available pursuant to section 1306 of the Act of August 23, 1958, as amended (49 U.S.C. 1536), and in accordance with section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for aviation insurance activities under said Act. *(Department of Transportation and Related Agencies Appropriation Act, 1983.)*

Program and Financing (in thousands of dollars)

Identification code	69-4120-0-3-402	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program: Administrative expenses....	79	95	98
	Reimbursable program.....		50	50
10.00	Total obligations.....	79	145	148
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-3,200	-3,033	-3,013
14.00	Non-Federal sources.....	-17	-17	-17
Unobligated balance available, start of year:				
21.98	Fund balance.....	-324	-157	-157
21.98	U.S. securities (par).....	-22,330	-25,635	-28,540
Unobligated balance available, end of year:				
24.98	Fund balance.....	157	157	157
24.98	U.S. securities (par).....	25,635	28,540	31,422
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-3,138	-2,905	-2,882
72.10	Receivables in excess of obligations, start of year.....	-79	-33	-33
74.10	Receivables in excess of obligations, end of year.....	33	33	33
90.00	Outlays.....	-3,184	-2,905	-2,882

The fund currently provides direct support for the aviation insurance program authorized under Title XIII of the Federal Aviation Act.

Public enterprise funds—Continued

AVIATION INSURANCE REVOLVING FUND—Continued

In addition to the premium program, binders are also issued to cover aircraft, persons, and property. These binders provide aviation insurance coverage for U.S. air carrier aircraft used in connection with certain Government contract operations entered into by the Department of Defense (DOD) and Department of State (DOS). There exists indemnity agreements under which the DOD and DOS agree to reimburse the Department of Transportation for all losses paid to air carriers sustaining damage to their aircraft by an insured peril while said aircraft is operating under a contract to the interested Department.

Administration costs are out of fee receipts (49 U.S.C. 1531, as amended 75 Stat. 210) and interests earned through authorized investments.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Administrative expenses:			
Revenue.....	3,217	3,050	3,030
Expense.....	-79	-145	-148
Net operating income.....	3,138	2,905	2,882

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury.....	245	124	124	124
U.S. securities (par).....	22,330	25,635	28,540	31,422
Accounts receivable.....	79	33	33	33
Total.....	22,654	25,792	28,697	31,579
Government equity:				
Retained earnings.....	22,654	25,792	28,697	31,579

Analysis of changes in Government equity:

Retained earnings:			
Start of year.....	22,654	25,792	28,697
Net income for year.....	3,138	2,905	2,882
Total Government equity (end of year).....	25,792	28,697	31,579

Object Classification (in thousands of dollars)

Identification code 69-4120-0-3-402	1982 actual	1983 est.	1984 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent.....	73	76	78
12.1 Personnel benefits: Civilian.....	6	7	8
21.0 Travel and transportation of persons.....		2	2
23.2 Communications, utilities, and other rent.....		2	2
25.0 Other services.....		4	4
26.0 Supplies and materials.....		2	2
31.0 Equipment.....		2	2
99.0 Subtotal, direct obligations.....	79	95	98
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....		50	50
99.9 Total obligations.....	79	145	148

Personnel Summary

Total number of full-time permanent positions.....	2	2	2
Total compensable workyears: Full-time equivalent employment.....	2	2	2

Average GS grade.....	11.50	11.50	11.50
Average GS salary.....	\$36,730	\$37,900	\$39,000

Trust Funds

AIRPORT AND AIRWAY TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year.....	3,773,878	2,844,158	3,375,706
Revenue.....	674,330	2,776,500	3,096,500
Total available for appropriation.....	4,448,208	5,620,658	6,472,206
Appropriations:			
Facilities and equipment.....	-260,847	¹ -625,000	-1,000,000
Research, engineering and development.....	-71,800	-103,000	-285,984
Grants-in-aid for airports:			
Appropriation to liquidate contract authority.....	-471,000	-234,000	-745,000
Operations: Trust fund transfer to operations, general fund, for maintaining air navigation facilities.....	-809,945	-1,282,952	-1,099,000
Total appropriations.....	-1,613,592	-2,244,952	-3,129,984
Adjustments in expired accounts, return to unappropriated receipts.....	9,542		
Unappropriated balance, end of year.....	2,844,158	3,375,706	3,342,222

¹ Includes \$7,450 thousand transfer from Grants-in-aid for airports.

The Tax Equity and Fiscal Responsibility Act of 1982 (26 U.S.C. 9502) provides for the revenues received in the Treasury from passenger ticket tax and certain other taxes paid by airport and airway users to be transferred from the general fund of the Treasury to the Airport and airway trust fund. The Secretary of the Treasury estimates the amount to be so transferred. In turn, appropriations are authorized from this fund to meet obligations for airport planning and development and noise compatibility planning and programs; facilities and equipment; research, engineering and development; and a portion of operations.

The status of the fund is as follows (in thousands of dollars):

Unexpended balance brought forward:	1982 actual	1983 estimate	1984 estimate
U.S. securities (par).....	4,711,668	3,868,323	4,476,103
Cash.....	7,163	13,155	10,000
Balance of fund, start of year.....	4,718,831	3,881,478	4,486,103
Cash income during the year:			
Government receipts:			
From excise taxes:			
Passenger ticket tax.....	130,000	1,990,300	2,294,900
Waybill tax.....		105,100	125,300
Fuel tax.....	3,550	130,800	137,200
International passenger tax.....		74,100	81,700
Aircraft tires and tubes tax.....	80	1,000	300
Refunds of taxes.....	-1,008	-2,000	-2,000

Intrabudgetary transaction: Interest on investments.....	541,708	477,200	459,100
Total annual income.....	674,330	2,776,500	3,096,500
Cash outgo during the year:			
Federal Aviation Administration:			
Grants-in-aid for airports	338,596	527,335	745,000
Facilities and equipment	291,507	268,000	480,000
Research, engineering and development.....	71,580	93,588	208,978
Operations.....	810,000	1,282,952	1,099,000
Total annual outgo	1,511,683	2,171,875	2,532,978
Unexpended balance carried forward:			
U.S. securities (par)	3,868,323	4,476,103	5,039,625
Cash	13,155	10,000	10,000
Balance of fund, end of year	3,881,478	4,486,103	5,049,625
Commitment against unexpended balances:			
Appropriated but not expended....	-1,037,320	-1,110,397	-1,707,403
Committed to future liquidating cash appropriations:			
To liquidate outstanding obligations (contract authority)	-687,754	-1,108,229	-1,063,229
To reserve funds equivalent to cumulative shortfalls below minimum annual authorization levels (Public Law 97-248)	-353	-331,353	-1,017,869
Uncommitted balance, end of year...	2,156,051	1,936,124	1,261,124

GRANTS-IN-AID FOR AIRPORTS (LIQUIDATION OF CONTRACT AUTHORIZATION) (AIRPORT AND AIRWAY TRUST FUND)

For liquidation of obligations incurred for airport *planning and development* under [authority contained in] section 14 of Public Law 91-258, as amended, and [for liquidation of obligations incurred for airport planning and development] under other law authorizing such obligations, and obligations for noise compatibility planning and programs, [\$234,000,000] \$745,000,000 to be derived from the Airport and Airway Trust Fund and to remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code 69-8106-0-7-402	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Grants for planning/construction (costs—obligations) (object class 41.0).....	414,656	654,474	700,000
Financing:			
17.00 Recovery of prior year obligations..	-129		
Unobligated balance available, start of year:			
Appropriation	-8,138		
Contract authority.....	-6,893	-68,418	-213,944
23.40 Unobligated balance transferred to other accounts.....			
Unobligated balance available, end of year:			
Appropriation			
Contract authority.....	68,418	213,944	507,444
25.00 Unobligated balance lapsing	8,304		
39.00 Budget authority	476,218	800,000	993,500
Budget authority:			
40.00 Appropriation	471,000	234,000	745,000

40.49 Portion applied to liquidate contract authority	-471,000	-234,000	-745,000
41.00 Transfer to other accounts		-7,450	
43.00 Appropriation (adjusted) ...		-7,450	
Contract authority:			
49.10 Current (96 Stat. 676, 677)	450,000	200,000	
50.00 Reappropriation (96 Stat. 695) ¹	26,218	7,450	
69.10 Permanent (96 Stat. 676, 677)		600,000	993,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net	414,656	654,474	700,000
Obligated balance, start of year:			
72.40 Appropriation	161,061	293,335	
72.49 Contract authority.....	753,194	687,755	1,108,229
Obligated balance, end of year:			
74.40 Appropriation	-293,335		
74.49 Contract authority.....	-687,755	-1,108,229	-1,063,229
77.00 Adjustments in expired accounts....	-9,096		
78.00 Adjustments in unexpired accounts	-129		
90.00 Outlays.....	338,596	527,335	745,000

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	760,087	756,173	1,322,173
Contract authority	476,218	800,000	993,500
Unfunded balance lapsing.....	-36		
Unfunded adjustments in expired accounts	-9,096		
Appropriation to liquidate contract authority	-471,000	-234,000	-745,000
Unfunded balance, end of year	756,173	1,322,173	1,570,673

¹Reappropriated in accordance with provisions of Public Law 97-248.

The Airport and Airway Improvement Act of 1982 (Public Law 97-248, as amended) authorizes the Secretary of Transportation to incur obligations for airport planning, noise abatement planning and development grants through 1987. Obligations in 1984 are proposed to be \$700 million.

FACILITIES AND EQUIPMENT (AIRPORT AND AIRWAY TRUST FUND)

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses, not otherwise provided for, for acquisition, establishment, and improvement by contract or purchase, and hire of air navigation and experimental facilities, including initial acquisition of necessary sites by lease or grant; engineering and service testing including construction of test facilities and acquisition of necessary sites by lease or grant; construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Administration stationed at remote localities where such accommodations are not available; and the lease or purchase of [21] 6 aircraft; to be derived from the Airport and Airway Trust Fund and to remain available until September 30, [1987; \$625,000,000, of which \$7,450,000 shall be derived from the unobligated balances of "Grants-in-aid for airports"] 1988; \$1,000,000,000: *Provided*, That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment and modernization of air navigation facilities. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code 69-8107-0-7-402	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Air route traffic control centers.....	46,360	44,800	154,000
2. Airport traffic control towers.....	50,378	111,600	365,000
3. Flight service facilities	18,063	42,200	127,700
4. Air navigation facilities.....	39,492	49,600	89,000

FACILITIES AND EQUIPMENT (AIRPORT AND AIRWAY TRUST FUND)—
Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-8107-0-7-402	1982 actual	1983 est.	1984 est.
5. Housing, utilities, and miscellaneous facilities		11,250	7,600	36,000
6. Aircraft and related equipment		698	84,500	8,300
7. Development, test, and evaluation facilities		5,092	13,800	23,000
Total direct program		171,333	354,100	803,000
Reimbursable program:				
1. Air route traffic control centers		2,640	3,500	1,000
2. Airport traffic control towers		1,961	10,500	10,500
4. Air navigation facilities		1,092	1,500	1,500
5. Housing, utilities, and miscellaneous facilities		84	100	100
Total reimbursable program		5,777	15,600	13,100
10.00 Total obligations		177,110	369,700	816,100
Financing:				
Offsetting collections from:				
11.00 Federal funds		-2,022	-7,085	-4,585
14.00 Non-Federal sources		-3,755	-8,515	-8,515
21.40 Unobligated balance available, start of year		-365,266	-454,336	-725,236
24.40 Unobligated balance available, end of year		454,336	725,236	922,236
25.00 Unobligated balance lapsing		444		
39.00 Budget authority		260,847	625,000	1,000,000
Budget authority:				
40.00 Appropriation		260,847	617,550	1,000,000
42.00 Transfer from other accounts			7,450	
43.00 Appropriation (adjusted)		260,847	625,000	1,000,000
Relation of obligations to outlays:				
71.00 Obligations incurred, net		171,333	354,100	803,000
72.40 Obligated balance, start of year		376,103	255,047	341,147
74.40 Obligated balance, end of year		-255,047	-341,147	-664,147
77.00 Adjustments in expired accounts		-882		
90.00 Outlays		291,507	268,000	480,000

Note.—Includes \$800 thousand for activities previously financed from facilities, engineering and development, Federal Aviation Administration 1982; \$1,292 thousand; 1983, \$3,500 thousand.

This appropriation finances the installation of new equipment, construction and modernization of facilities, procurement of aircraft for flight inspection of facilities, and procurement of experimental facilities for the engineering and development program. Operating costs of facilities procured under this appropriation are financed under the Operations appropriation.

The 1984 funding level is necessary to modernize and expand the existing Federal airway system to meet forecast aviation growth through the 1990's. The current system is technologically outmoded as well as labor and energy intensive, thus making it expensive and inefficient to operate and maintain. The budget activities include:

1. *Air route traffic control centers.*—Long-range radar, communications and automation equipment provide air traffic controllers information on aircraft positions at distances up to 185 miles.

2. *Airport traffic control towers.*—Terminal area radar, communications and automation equipment aid air traffic controllers in handling air traffic at distances up to 60 miles.

3. *Flight service facilities.*—Flight service stations and associated facilities provide flight assistance to pilots, particularly general aviation pilots.

4. *Air navigation facilities.*—Very high, medium and low frequency facilities are used to define airways and air routes and provide distance, direction and weather information to pilots. Precision landing systems, distance measuring equipment and visual lighting aids assist pilots in making final approaches to airport runways.

5. *Housing, utilities, and miscellaneous facilities.*—This activity includes general facility support requirements which apply to a wide range of FAA installations.

6. *Aircraft and related equipment.*—This activity includes the procurement, modification and/or replacement of aircraft and equipment to inspect the accuracy and other characteristics of navigation and traffic control aids from the air.

7. *Development, test and evaluation facilities.*—This activity provides for leasing and improvements of the plant and facilities at the Federal Aviation Administration Technical Center in Atlantic City, N.J.

Object Classification (in thousands of dollars)

Identification code	69-8107-0-7-402	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent		23,975	27,259	27,074
11.3 Other than full-time permanent		286	273	273
11.5 Other personnel compensation		1,077	1,196	1,200
11.8 Special personal services payments		41		
11.9 Total personnel compensation		25,379	28,728	28,547
12.1 Personnel benefits: Civilian		2,887	3,269	3,249
13.0 Benefits for former personnel		121		
21.0 Travel and transportation of persons		6,399	7,744	8,120
22.0 Transportation of things		2,188	3,344	3,690
23.2 Communications, utilities, and other rent		4,231	4,345	4,674
24.0 Printing and reproduction		211	248	250
25.0 Other services		27,993	49,788	65,000
26.0 Supplies and materials		10,224	10,815	11,462
31.0 Equipment		69,718	221,088	643,098
32.0 Lands and structures		17,981	22,731	32,910
42.0 Insurance claims and indemnities		4,001	2,000	2,000
99.0 Subtotal, direct obligations		171,333	354,100	803,000
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent		1,307	1,665	1,665
11.5 Other personnel compensation		33	36	36
11.9 Total personnel compensation		1,340	1,701	1,701
12.1 Personnel benefits: Civilian		94	120	120
21.0 Travel and transportation of persons		312	500	500
22.0 Transportation of things		94	600	600
23.2 Communications, utilities, and other rent		66	70	70
24.0 Printing and reproduction		7	20	20
25.0 Other services		1,292	3,500	3,000
26.0 Supplies and materials		230	300	300
31.0 Equipment		1,428	7,689	5,705
32.0 Lands and structures		914	1,100	1,084
99.0 Subtotal, reimbursable obligations		5,777	15,600	13,100
99.9 Total obligations		177,110	369,700	816,100

Personnel Summary

Direct:			
Total number of full-time permanent positions	984	962	962

Total compensable workyears:			
Full-time equivalent employment.....	888	943	929
Full-time equivalent of overtime and holiday hours.....	34	38	38
Average GS grade.....	10.81	10.86	10.84
Average GS salary.....	\$28,238	\$29,704	\$31,210
Average salary of ungraded positions.....	\$25,705	\$27,159	\$28,545
Reimbursable:			
Total number of full-time permanent positions.....	54	53	53
Total compensable workyears:			
Full-time equivalent employment.....	48	53	53
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average GS grade.....	11.02	10.88	10.88
Average GS salary.....	\$28,130	\$25,665	\$26,973
Average salary of ungraded positions.....	\$17,576	\$18,000	\$18,918

RESEARCH, ENGINEERING AND DEVELOPMENT (AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for research, engineering, and development, in accordance with the provisions of the Federal Aviation Act (49 U.S.C. 1301-1542), including construction of experimental facilities and acquisition of necessary sites by lease or grant, **[\$103,000,000] \$285,984,000**, to be derived from the Airport and Airway Trust Fund and to remain available until expended: *Provided*, That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred for research, engineering and development. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-8108-0-7-402	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Air traffic control.....	43,291	52,530	77,672	
2. Advanced computer.....	8,668	41,877	156,641	
3. Navigation.....	9,145	5,663	11,009	
4. Aviation weather.....	4,956	8,249	14,330	
5. Aviation medicine.....	983	1,630	6,101	
6. Aircraft safety.....			17,793	
7. Environment.....			2,438	
Total direct program.....	67,043	109,949	285,984	
Reimbursable program:				
1. Air traffic control.....	69	800	700	
3. Navigation.....	264	200	100	
4. Aviation weather.....	101			
6. Aircraft safety.....			600	
7. Environment.....			400	
Total reimbursable program.....	434	1,000	1,800	
10.00 Total obligations.....	67,477	110,949	287,784	
Financing:				
Offsetting collections from:				
11.00 Federal funds.....	-286	-760	-1,200	
14.00 Non-Federal sources.....	-148	-240	-600	
21.40 Unobligated balance available, start of year.....	-2,192	-6,949		
24.40 Unobligated balance available, end of year.....	6,949			
40.00 Budget authority (appropriation) ..	71,800	103,000	285,984	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	67,043	109,949	285,984	
72.40 Obligated balance, start of year.....	32,306	27,769	44,130	
74.40 Obligated balance, end of year.....	-27,769	-44,130	-121,136	
90.00 Outlays.....	71,580	93,588	208,978	

Note.—Includes \$25,277 thousand in 1984 for activities previously financed from: Facilities, Engineering and Development, Federal Aviation Administration, 1982, \$7,505 thousand; 1983, \$14,755 thousand.

The FAA conducts engineering and development programs to improve the national air traffic control system

and to increase its productivity and capacity to meet the expected air traffic demands of the future. These efforts are based upon exploiting current technology and applying system engineering techniques to the development and integration of new equipment into the total system. The agency also administers aviation medical research aimed at increasing the personal effectiveness of air traffic controllers.

These programs are conducted under the direction of the agency's technical personnel, through contracts with qualified private firms, universities, individuals and other Government agencies.

1. *Air traffic control.*—Existing technology is applied to air traffic control problems to keep the current system operating safely and system improvements are made to increase the productivity and capacity of the current system. These improvements include the surveillance of aircraft by tracking radars and control center processing of flight information received from pilots, airline dispatchers, flight service stations and the surveillance system through a national communications network. The high-speed or real-time, computerized processing of this data for the direct use of air traffic controllers is a key to increasing system productivity.

This program also includes activities designed to insure that the air traffic control system will satisfy the demands of the 1990's, particularly those affecting the interface between pilots and traffic controllers. This work includes developing new traffic control concepts; assessing their technical, economic, and operational feasibility and conducting selected feasibility demonstrations.

2. *Advanced computer.*—This activity modernizes the Air Traffic Control System by providing for an advanced automation system to accommodate air traffic services forecasted demands in the post-1990's. This system will increase automation system capacity, reliability, functional capability, and productivity. Program efforts include design, development, and testing of the Host Computer and advanced automation system.

3. *Navigation.*—This activity provides for modernization, expansion, and improvement of the common navigation system facilities in the United States and in overseas areas where international agreements require U.S. participation. The requested 1984 funds will support research and development activities for enroute navigation to assess candidate navigation systems for use in the post-1995 period. Continued research in precision landing aids, flight deck information management and Head-Up Display (HUD) is also planned.

4. *Aviation weather.*—This activity provides for a program, coordinated with the Departments of Defense and Commerce, to modernize the acquisition, processing, dissemination, and display of weather information tailored to the needs of aviation users. Development of systems for the detection and avoidance of wind shears is also included in this activity.

5. *Aviation medicine.*—This activity provides for conducting aeromedical research directed toward identifying and eliminating those physiological and psychological factors harmful to personnel engaged in operating the traffic control system or which may jeopardize flight safety.

RESEARCH, ENGINEERING AND DEVELOPMENT (AIRPORT AND AIRWAY
TRUST FUND)—Continued

6. *Aircraft safety.*—This activity covers the development of regulations for an accident prevention program designed to promote flight safety of civil aircraft by assuring the design, flight performance, and airworthiness of aircraft and development of systems and devices to prevent and deter sabotage in the civil air transportation system. Funds requested for 1984 will continue research in fire safety, including cabin fires, and development and testing of anti-misting fuels; research in transport and general aviation safety; and flight safety.

7. *Environment.*—Principal efforts provided for under this activity are the development of data to support rulemaking and to minimize the undesired environmental effects on the public attributable to the air transportation system. In 1984, research will continue in air pollution and noise control, primarily associated with certification and enforcement requirements.

Object Classification (in thousands of dollars)

Identification code 69-8108-0-7-402	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	25,373	25,566	29,925
11.3 Other than full-time permanent.....	957	3,003	3,636
11.5 Other personnel compensation.....	140	274	340
11.8 Special personal services payments.....	170	201	158
11.9 Total personnel compensation.....	26,640	29,044	34,059
12.1 Personnel benefits: Civilian.....	2,510	3,007	3,508
13.0 Benefits of former personnel.....	77		
21.0 Travel and transportation of persons.....	442	863	1,134
22.0 Transportation of things.....	48	100	128
23.2 Communications, utilities, and other rent....	356	516	516
25.0 Other services.....	35,719	73,683	242,491
26.0 Supplies and materials.....	842	1,783	2,118
31.0 Equipment.....	409	953	2,030
99.0 Subtotal, direct obligations.....	67,043	109,949	285,984
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	44	45	245
11.3 Positions other than full-time permanent.....			137
11.9 Total personnel compensation.....	44	45	382
12.1 Personnel benefits: Civilian.....	5	12	12
21.0 Travel and transportation of persons.....	4	10	17
22.0 Transportation of things.....	6		
25.0 Other services.....	367	860	1,316
26.0 Supplies and materials.....	6	71	71
31.0 Equipment.....	2	2	2
99.0 Subtotal, reimbursable obligations.....	434	1,000	1,800
99.9 Total obligations.....	67,477	110,949	287,784

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	722	706	845
Total compensable workyears:			
Full-time equivalent employment.....	764	796	935
Full-time equivalent of overtime and holiday hours.....	3	4	5
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	11.76	11.74	11.66
Average GS salary.....	\$36,625	\$37,719	\$37,586
Average salary of ungraded positions.....	\$22,926	\$24,004	\$24,464

Reimbursable:			
Total number of full-time permanent positions.....			6
Total compensable workyears: Full-time equivalent employment.....	1	3	9
Average GS grade.....			11.83
Average GS salary.....			\$34,102

OPERATIONS (AIRPORT AND AIRWAY TRUST FUND)

Program and Financing (in thousands of dollars)

Identification code 69-8104-0-7-402	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Total obligations.....	809,945	1,282,952	1,099,000
Financing:			
39.00 Budget authority.....	809,945	1,282,952	1,099,000
Budget authority:			
40.00 Budget authority (appropriation).....	809,945	1,269,000	1,099,000
44.20 Supplement for civilian pay raise.....		13,952	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	809,945	1,282,952	1,099,000
72.40 Obligated balance, start of year.....	-116	-116	-116
74.40 Obligated balance, end of year.....	116	116	116
77.00 Adjustments in expired accounts.....	55		
90.00 Outlays.....	810,000	1,269,000	
91.70 Outlays from civilian pay raise supplemental.....		13,952	1,099,000

Certain costs of operating and maintaining air navigation and air traffic control facilities, formerly financed from the general fund, are reimbursed to the Operations appropriation from the airport and airway trust fund. The expected level of 1984 trust fund receipts together with the uncommitted balance will permit an increase in the payment of operations and maintenance expenses as well as the costs of airport development, airway facilities investment, and research programs. For 1984, the reimbursement for operations proposed from the trust fund is calculated by applying a factor of 1.57 to the proposed airport grant obligation limitation.

The Airport and Airway Improvement Act of 1982 (49 U.S.C. 2205) authorizes use of the airport and airway trust fund as the source of financing the Aviation Weather Services Program administered by the National Oceanic and Atmospheric Administration (NOAA) of the Department of Commerce. The 1984 estimate includes \$26.7 million for these services, which will be provided by NOAA on a reimbursable basis. NOAA provides meteorological observations, forecasts, warnings, and advisories and the Federal Aviation Administration is responsible for the dissemination of aviation weather information (including pilot briefings) used to support the National Airspace System. The new financing arrangement will fairly allocate costs of the aviation weather services program to the beneficiaries of the services provided.

AIRCRAFT PURCHASE LOAN GUARANTEE PROGRAM

[In carrying out the program for guarantee of aircraft purchase loans under the Act of September 7, 1957, as amended (49 U.S.C. 1324 note), during fiscal year 1983 new commitments to guarantee loans shall be exclusively for the purchase of aircraft designed to have a

maximum passenger capacity of sixty seats or less or a maximum cargo payload of eighteen thousand pounds or less, and when combined with the aggregate of all guarantees made during fiscal year 1982 shall not exceed in the aggregate \$100,000,000 in principal amount. During fiscal year 1984, no commitments for guarantee of aircraft purchase loans under the Act of September 7, 1957, as amended (49 U.S.C. 1324 note), shall be made. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

Status of Guaranteed Loans (in thousands of dollars)

Identification code	69-1399-0-1-402	1982 actual	1983 est.	1984 est.
Position with respect to limitation on commitments:				
2111	Limitation on commitments: Loans by private lenders	111,111	80,223	
2151	New commitments, gross: Loans by private lenders	19,777	80,223	
2190	Unused balance of limitation, expiring	91,334		
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	605,194	733,131	700,672
2231	Loans guaranteed: New loans guaranteed ³	201,454	83,029	
2250	Repayments and prepayments	-57,913	-77,564	-70,196
2261	Adjustments: Termination for defaults	-15,646	-37,924	
2263	Other adjustments, net	42		
2290	Outstanding, end of year	733,131	700,672	630,476

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	659,818	630,605	567,428
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¹Amount shown is based on the full principal amount of loans that are partially guaranteed by the U.S. Government. The comparable amount of limitation enacted on the basis of contingent liability is \$100,000 thousand in 1982.

²The 1983 appropriation act imposes a limitation of \$100 million (of full principal) for 1982 and 1983 combined. The amount shown as a limitation in 1983 represents the residual available under this two-year limitation.

³This amount includes guaranteed loans executed during the previous fiscal year but with no cash drawdown until the next fiscal year, as follows: 1982, \$184,344 thousand and 1983, \$2,806 thousand.

The program for guarantee of aircraft purchase loans under the Act of September 7, 1957, as amended (49 U.S.C. 1324 note), expires on October 23, 1983. No new loan commitments will be made during 1984.

COAST GUARD

The following table depicts funding for all Coast Guard programs for which detail is furnished in the budget schedules; including proposed supplementals:

(In millions of dollars)

Budget authority:	1982 actual	1983 estimate	1984 estimate
Operating expenses	1,482.5	1,606.4	1,687.5
Acquisition, construction and improvements	684.0	400.0	378.6
Alteration of bridges	11.0	12.7	13.2
Retired pay	265.0	318.0	333.3
Reserve training	51.5	54.0	54.8
Research, development, test and evaluation	18.0	20.0	22.0
National recreational boating safety and facilities improvement fund		45.0	45.0
Pollution fund	8.3	7.0	7.0
Offshore oil pollution compensation fund	2.0	1.0	1.0
Deepwater port liability fund	2.0	1.0	1.0
Coast Guard supply fund	1.3		
Trust funds .....		.1	.1
Total net	2,525.5	2,465.2	2,544.5
Program level:			
Operating expenses	1,481.9	1,606.4	1,687.5
Acquisition, construction, and improvements	449.6	530.0	425.0
Alteration of bridges	4.4	15.0	13.2
Retired pay	261.0	318.0	333.3
Reserve training	51.9	54.0	54.8

Research, development, test, and evaluation	20.0	20.0	22.0
National recreational boating safety and facilities improvement fund		5.0	15.0
Pollution fund	3.8	7.0	7.0
Offshore oil pollution compensation fund .....	.7	1.0	1.0
Deepwater port liability fund .....	.1	1.0	1.0
Coast Guard supply fund	1.3	.2	.2
Coast Guard yard fund	-3.3	.5	.5
Trust funds .....	.1	.1	.1
Total net	2,271.3	2,558.2	2,561.6

Federal Funds

General and special funds:

【HEADQUARTERS ADMINISTRATION】

【(INCLUDING TRANSFER OF FUNDS)】

【For necessary expenses, not otherwise provided for, of providing administrative services at the headquarters location of the Coast Guard, including, but not limited to, executive direction; budget, planning and policy; command, control, communication, and operations; financial management; legal; engineering; civil rights; and personnel and health services for the Coast Guard, \$72,440,000, of which \$14,000,000 shall be derived by transfer from appropriations for Retired pay.】

OPERATING EXPENSES

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for; purchase of not to exceed one new ambulance and eight passenger motor vehicles, for replacement only; and recreation and welfare, 【\$1,518,963,000】 \$1,687,806,000, of which 【\$254,650】 \$263,544 shall be applied to Capehart Housing debt reduction: *Provided*, That the number of aircraft on hand at any one time shall not exceed two hundred and ten exclusive of planes and parts stored to meet future attrition: *Provided further*, That none of the funds appropriated in this or any other Act shall be available for pay or administrative expenses in connection with shipping commissioners in the United States: *Provided further*, That none of the funds provided in this Act shall be available for expenses incurred for yacht documentation under 46 U.S.C. 103 except to the extent fees are collected from yacht owners and credited to this appropriation, and, notwithstanding any other law, the Secretary may prescribe fees to recover the expenses of yacht documentation *Provided further*, That not to exceed \$93,610,000 shall be available for expenses of Headquarters administration. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	69-0201-0-1-403	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Search and rescue	397,124	422,735	436,236
2.	Aids to navigation	341,163	360,438	369,580
3.	Marine safety	127,974	125,202	128,129
4.	Marine environmental protection	145,365	152,431	158,811
5.	Enforcement of laws and treaties	306,199	332,309	359,009
6.	Ice operations	86,717	56,712	57,370
7.	Military readiness	77,321	81,459	84,797
8.	Headquarters administration		75,140	93,610
	Total direct program	1,481,863	1,606,426	1,687,542
	Reimbursable program	26,150	65,000	63,000
10.00	Total obligations	1,508,013	1,671,426	1,750,542
Financing:				
Offsetting collections from:				
11.00	Federal funds	-24,854	-57,200	-55,403
14.00	Non-Federal sources	-1,296	-7,800	-7,597
17.00	Recovery of prior year obligations	-3		
25.00	Unobligated balance lapsing	596		
39.00	Budget authority	1,482,456	1,606,426	1,687,542

General and special funds—Continued

OPERATING EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-0201-0-1-403	1982 actual	1983 est.	1984 est.
Budget authority:				
40.00	Appropriation	1,468,700	1,577,403	1,687,806
40.47	Portion applied to debt reduction	—244	—255	—264
42.00	Transferred from other accounts	14,000	14,000	.....
43.00	Appropriation (adjusted)	1,482,456	1,591,148	1,687,542
44.20	Supplemental for civilian pay raises		2,163	.....
44.30	Supplemental for military pay raises		12,926	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,481,863	1,606,426	1,687,542
72.40	Obligated balance, start of year	205,971	238,718	256,853
74.40	Obligated balance, end of year	—238,718	—256,853	—286,766
77.00	Adjustments in expired accounts	—9,158	.....	.....
78.00	Adjustments in unexpired accounts	—3	.....	.....
90.00	Outlays, excluding pay raise supplemental	1,439,954	1,573,100	1,657,542
91.20	Outlays for civilian pay raise supplemental .....	.....	2,076	87
91.30	Outlays for military pay raise supplemental .....	.....	12,926	.....
Distribution of budget authority by account:				
	Headquarters administration .....	.....	75,140	.....
	Operating expenses .....	.....	1,531,286	1,687,542
Distribution of outlays by account:				
	Headquarters administration .....	.....	75,140	.....
	Operating expenses .....	.....	1,531,151	1,657,629
Distribution of obligations by account:				
	Headquarters administration .....	.....	75,140	.....
	Operating expenses .....	.....	1,531,286	1,687,542

Funds for operating expenses represent 64% of the total Coast Guard program level. To carry out its duties the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States and in selected areas overseas.

1. *Search and rescue.*—The Coast Guard maintains a nationwide system of boats, aircraft, cutters, and rescue coordination centers on 24-hour alert capable of responding to notice of a distress incident.

WORKLOAD DATA

Responses to search and rescue cases:	1982 actual	1983 estimate	1984 estimate
—by Coast Guard regular forces	57,100	57,000	54,000
—by Coast Guard (auxiliary)	17,770	18,000	21,000
Persons saved or otherwise assisted	163,850	165,500	165,500
Property loss prevented (in thousands)	\$1,200,000	\$1,100,000	\$1,100,000

2. *Aids to navigation.*—A network of 47,250 manned and unmanned aids to navigation is maintained along our coasts and on our inland waterways to insure the safe passage of the mariner. Loran stations are operated in the United States and abroad to serve the needs of the armed services and marine and air commerce. Administrative control is exercised over the construction, maintenance, and operation of bridges across navigable waters of the United States.

3. *Marine safety.*—The Coast Guard reviews plans and specifications for the construction or alteration of merchant vessels; conducts periodic inspections; investigates casualties; and sets standards, procedures, and

practices under which merchant marine personnel are licensed and regulated. The Coast Guard operates a boat safety standards program and provides boater information and support of the Coast Guard Auxiliary and the individual State boating safety programs. Also, under statutory requirements the Coast Guard must safeguard and secure U.S. ports and waterways.

WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
Commercial vessel safety:			
U.S. commercial vessels undergoing construction, average monthly totals	755	730	710
Seamen's documents	47,200	48,500	49,200
Merchant marine investigations	11,795	11,200	10,800
Seamen's license transactions	33,100	33,400	33,700
U.S. commercial vessels inspected	18,030	18,400	18,550
Foreign flag vessels subject to SOLAS and U.S. safety requirements examined	6,265	6,000	5,500
Boating safety:			
Factory visits/inspections	1,660	1,200	1,200
Defect campaigns	202	125	125
Potential units affected	547,000	565,000	586,000
Classroom instruction (student lessons in millions)	1.30	1.35	1.40
Courtesy marine examinations (auxiliary)	315,078	325,000	335,000
Assists (auxiliary)	17,770	18,000	21,000

4. *Marine environmental protection.*—Under various laws, international agreements, and conventions, the Coast Guard is charged with the prevention of damage to the marine environment, response to pollution incidents, and the enhancement of environmental quality.

WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
Environmental protection:			
Aerial oil pollution patrols (employment hours) ...	3,000	2,500	2,500
Oil and hazardous substances spills	11,380	11,022	10,665
Cargo transfer operations monitored	10,418	8,000	8,000
Oil pollution removal operations	900	900	720
Port safety:			
Cargo vessels/barges boarded	54,199	48,000	44,000
Waterfront facilities inspected	41,675	38,000	35,000
Harbor patrols (operating hours)	59,776	54,000	50,000

5. *Enforcement of laws and treaties.*—Maritime enforcement of laws and treaties is accomplished by cutters and aircraft conducting patrols to enforce international agreements and Federal laws on the high seas and waters over which the U.S. exercises jurisdiction. Fisheries enforcement involves living marine resources, while general law enforcement concerns drug smuggling, illegal immigration, hijacking/theft of vessels and other unlawful activities.

WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
Cutter operating hours:			
Fisheries enforcement	40,000	35,000	35,000
General law enforcement	109,000	115,000	120,000
Aircraft flight hours:			
Fisheries enforcement	4,500	5,000	5,500
General law enforcement	9,500	11,000	13,500
Seizures—vessels	223	215	210

6. *Ice operations.*—Polar ice operations are performed by icebreakers and ice-strengthened cutters which operate in support of Coast Guard programs, and the requirements of other agencies on a fully reimbursable basis. Domestic ice operations are performed on the navigable waters of the United States. Also included are certain marine science activities.

WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
Polar ice operations: Icebreaker deployment days	699	854	576
Domestic ice operations:			
Cutter operating hours	6,048	4,400	4,400
Aircraft reconnaissance operating hours	106	300	300
Vessels assisted	526	440	440
Marine science activities:			
National Oceanic and Atmospheric Administration			
Data Buoy Office support:			
Environmental buoys serviced	32	36	35
Cutter operating hours	3,637	4,100	4,100
International Ice Patrol: Aircraft hours	565	500	500

7. *Military readiness.*—The Coast Guard operates as a service in the Navy in time of war or national emergency at the direction of the President. During peacetime, an effective state of military preparedness is maintained through individual and unit training, by joint naval training exercises, and by Coast Guard single and multiship operations.

WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
Units trained by Coast Guard training teams	475	480	483
Vessels participating in refresher training or shake-down training	50	50	52
Ship weeks	153	153	162
Independent gunnery exercises	574	580	605

8. *Headquarters administration.*—The headquarters administration limitation provides funding for administrative services at the headquarters location of the Coast Guard, including executive direction; budget, planning and policy; command, control, communication, and operations; financial management; legal; engineering; civil rights; and personnel and health services for the Coast Guard.

Capehart family housing indebtedness.—The following schedule shows the status of the indebtedness assumed from the Department of Defense for transfer of family housing units for assignment as public quarters.

STATUS OF INDEBTEDNESS

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Total debt incurred	3,556	3,556	3,556
Debt retirement:			
(a) Prior years	—2,591	—2,835	—3,090
(b) Current year	—244	—255	—264
Cumulative total	—2,835	—3,090	—3,354
Remaining debt, end of year	721	466	203

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
69-0201-0-1-403			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	100,650	106,174	108,873
11.3 Other than full-time permanent	2,741	3,059	3,136
11.5 Other civilian personnel compensation	1,809	2,018	2,071
11.7 Military personnel	626,063	644,835	644,320
11.8 Special personal services payments	448	485	507
11.9 Total personnel compensation	731,711	756,571	758,907
Personnel benefits:			
12.1 Civilian	11,660	12,911	13,228
12.2 Military personnel	66,490	68,598	68,541
21.0 Travel and transportation of persons	37,124	45,407	47,607
22.0 Transportation of things	31,881	33,804	34,600
23.1 Standard level user charges	24,679	18,325	22,206

23.2 Communications, utilities, and other rent	86,097	100,573	112,250
24.0 Printing and reproduction	5,165	5,700	5,800
25.0 Other services	185,435	220,624	243,800
26.0 Supplies and materials	267,684	307,200	339,640
31.0 Equipment	30,543	33,213	36,963
32.0 Lands and structures	1,940	2,000	2,400
42.0 Insurance claims and indemnities	1,383	1,400	1,500
43.0 Interest and dividends	71	100	100
99.0 Subtotal, direct obligations	1,481,863	1,606,426	1,687,542
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions	250	250	350
11.7 Military personnel	2,065	13,702	10,931
11.9 Total personnel compensation	2,315	13,952	11,281
Personnel benefits:			
12.1 Civilian	41	45	63
12.2 Military personnel	232	1,418	929
21.0 Travel and transportation of persons	490	1,260	1,300
22.0 Transportation of things	110	415	417
23.2 Communications, utilities, and other rent	2,000	2,700	2,700
24.0 Printing and reproduction	10	10	10
25.0 Other services	13,037	24,000	24,500
26.0 Supplies and materials	7,015	19,300	19,800
31.0 Equipment	900	1,900	2,000
99.0 Subtotal, reimbursable obligations	26,150	65,000	63,000
99.9 Total obligations	1,508,013	1,671,426	1,750,542

Personnel Summary

Direct:			
Military:			
Total number of full-time permanent positions	37,626	37,408	37,645
Total compensable workyears: Full-time equivalent employment	37,809	37,510	37,480
Civilian:			
Total number of full-time permanent positions	4,701	4,963	5,051
Total compensable workyears:			
Full-time equivalent employment	4,670	4,758	4,890
Full-time equivalent of overtime and holiday hours	55	55	55
Average ES salary	\$56,403	\$62,475	\$63,800
Average GS grade	8.29	8.33	8.33
Average GS salary	\$22,776	\$23,687	\$23,687
Average salary of ungraded positions	\$22,850	\$23,764	\$23,764
Reimbursable:			
Military:			
Total number of full-time permanent positions	153	826	619
Total compensable workyears: Full-time equivalent employment	153	806	619
Civilian:			
Total number of full-time permanent positions	11	11	16
Total compensable workyears: Full-time equivalent employment	10	10	14
Average GS grade	8.36	8.36	7.94
Average GS salary	\$21,196	\$22,044	\$20,329

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses of acquisition, construction, rebuilding, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; to remain available until September 30, [1987, \$409,000,000, of which \$9,000,000 shall be derived by transfer from the unobligated balances of "Pollution Fund"] 1988, \$378,600,000. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

General and special funds—Continued

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS—Continued

Program and Financing (in thousands of dollars)

Identification code 69-0240-0-1-403	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Search and rescue.....	96,077	142,146	118,788
2. Aids to navigation.....	34,098	65,402	89,802
3. Marine safety.....	13,738	8,162	8,798
4. Marine environmental protection.....	51,255	34,821	42,372
5. Enforcement of laws and treaties.....	219,713	234,578	127,075
6. Ice operations.....	16,574	27,295	19,635
7. Military readiness.....	18,109	17,596	18,530
Total direct program.....	449,564	530,000	425,000
Reimbursable program:			
2. Aids to navigation.....	2,232	2,200	2,200
10.00 Total obligations.....	451,796	532,200	427,200
Financing:			
14.00 Offsetting collections from: Non-Federal sources.....	-2,232	-2,200	-2,200
17.00 Recovery of prior year obligations.....	-895		
21.40 Unobligated balance available, start of year.....	-82,226	-317,352	-196,352
22.40 Unobligated balance transferred from other accounts.....		-9,000	
24.40 Unobligated balance available, end of year.....	317,352	196,352	149,952
25.00 Unobligated balance lapsing.....	205		
39.00 Budget authority.....	684,000	400,000	378,600
Budget authority:			
40.00 Appropriation.....	384,000	400,000	378,600
42.00 Transferred from other accounts.....	300,000		
43.00 Appropriation (adjusted).....	684,000	409,000	378,600
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	449,564	530,000	425,000
72.40 Obligated balance, start of year.....	547,704	703,317	778,317
74.40 Obligated balance, end of year.....	-703,317	-778,317	-733,317
77.00 Adjustments in expired accounts.....	-395		
78.00 Adjustments in unexpired accounts.....	-895		
90.00 Outlays.....	292,662	455,000	470,000

This appropriation provides for the major acquisition, construction, and improvement of vessels, aircraft, shore units, and aids to navigation, excluding minor acquisitions, alterations, additions, renewals, and replacements funded in the Operating Expenses appropriation where estimated costs of a project are \$125 thousand or less, or where renewals and replacements involve less than 75% of the original facility. Although most of the facilities listed below are multimission in nature, they are for this presentation highlighted only under their primary mission areas.

1. *Search and rescue.*—In 1984 the medium-range surveillance aircraft procurement program will be completed. The short-range recovery helicopter procurement program will continue. Construction, replacement, and/or renovation programs at selected shore sites and facilities are also provided for.

2. *Aids to navigation.*—This activity will finance renovation of existing buoy tenders or construction of a new prototype tender pending the outcome of studies completed in 1983. Improvements to existing and the establishment of new waterway aids to navigation, the continuation of the lighthouse automation and modern-

ization program and the construction, replacement, and renovation programs at selected shore sites and facilities will contribute to this mission.

3. *Marine safety.*—Efforts to facilitate the marine safety mission will center on the acquisition, rehabilitation, renovation, and improvement of selected vessels, aircraft, and shore facilities.

4. *Marine environmental protection.*—For 1984 this activity is enhanced by the procurement of the AIREYE sensor package for the medium-range surveillance aircraft, procurement of the short-range recovery helicopters, and the relocation of the Gulf Strike Team to Mobile, AL.

5. *Enforcement of laws and treaties.*—Funding in this activity is primarily associated with the acquisition of the 270-foot cutters, the fleet renovation and modernization of the 378-foot high endurance cutter, the mid-life maintenance availability of the 210-foot medium endurance cutter, and phase II of the long-range search aircraft upgrade.

6. *Ice operations.*—Procurement of the short-range recovery helicopters and phase II of the aircraft upgrade are the principal efforts in this activity.

7. *Military readiness.*—Major emphasis in this activity relates to the 378-foot WHEC fleet renovation and modernization program.

Object Classification (in thousands of dollars)

Identification code 69-0240-0-1-403	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	3,310	4,755	5,328
11.3 Other than full-time permanent.....		10	10
11.5 Other civilian personnel compensation.....	58	113	113
11.7 Military personnel.....	9,370	9,867	10,102
11.9 Total personnel compensation.....	12,738	14,745	15,553
Personnel benefits:			
12.1 Civilian.....	391	530	602
12.2 Military personnel.....	468	493	505
21.0 Travel and transportation of persons.....	1,116	1,400	1,400
22.0 Transportation of things.....	485	568	406
23.2 Communications, utilities, and other rent.....	193	207	210
24.0 Printing and reproduction.....	59	60	60
25.0 Other services.....	20,001	23,393	18,800
26.0 Supplies and materials.....	25,631	30,003	24,079
31.0 Equipment.....	358,073	423,021	337,935
32.0 Lands and structures.....	30,409	35,580	25,450
99.0 Subtotal, direct obligations.....	449,564	530,000	425,000
Reimbursable obligations:			
25.0 Other services.....	2,010	2,000	2,000
31.0 Equipment.....	222	200	200
99.0 Subtotal, reimbursable obligations.....	2,232	2,200	2,200
99.9 Total obligations.....	451,796	532,200	427,200

Personnel Summary

Military:			
Total number of full-time permanent positions.....	319	319	297
Total compensable workyears: Full-time equivalent employment.....	319	319	297
Civilian:			
Total number of full-time permanent positions.....	202	202	224
Total compensable workyears:			
Full-time equivalent employment.....	131	197	214
Full-time equivalent of overtime and holiday hours.....	2	2	2

Average GS grade	9.83	9.83	9.72
Average GS salary	\$25,267	\$25,044	\$24,895

ALTERATION OF BRIDGES

For necessary expenses for alteration or removal of obstructive bridges, **[\$12,700,000]** **\$13,200,000**, to remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 69-0244-0-1-403	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Total obligations (object class 41.0)	4,405	15,000	13,200
Financing:			
21.40 Unobligated balance available, start of year	-1,566	-8,161	-5,861
24.40 Unobligated balance available, end of year.. ..	8,161	5,861	5,861
40.00 Budget authority (appropriation) ..	11,000	12,700	13,200
Relation of obligations to outlays:			
71.00 Obligations incurred, net	4,405	15,000	13,200
72.40 Obligated balance, start of year	12,115	8,418	11,918
74.40 Obligated balance, end of year	-8,418	-11,918	-13,518
90.00 Outlays	8,102	11,500	11,600

This appropriation provides the Government's share of the costs for altering or removing bridges determined to be obstructions to navigation. Generally, bridges to be altered were built with what are now insufficient vertical and/or horizontal clearances for free navigation on navigable waters of the United States.

RETIRED PAY

For retired pay including the payment of obligations therefor otherwise chargeable to lapsed appropriations for this purpose, and payments under the Retired Serviceman's Family Protection and Survivor Benefit Plans, and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55), **[\$336,000,000]** **\$341,300,000**. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code 69-0241-0-1-403	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Regular military personnel	249,661	276,800	296,000
2. Former Lighthouse Service personnel	2,057	2,000	1,800
3. Reserve personnel	9,324	11,000	11,500
4. Survivor benefit payments	9,387	10,800	12,300
5. Medical care		28,300	32,100
6. Survivor benefit deductions	-9,447	-10,900	-12,400
10.00 Total obligations	260,982	318,000	341,300
Financing:			
25.00 Unobligated balance lapsing	4,018		
39.00 Budget authority	265,000	318,000	341,300
Budget authority:			
40.00 Appropriation	279,000	336,000	341,300
41.00 Transferred to other accounts	-14,000	-18,000	
43.00 Appropriation (adjusted)	265,000	318,000	341,300
Relation of obligations to outlays:			
71.00 Obligations incurred, net	260,982	318,000	341,300
72.40 Obligated balance, start of year	505	3,134	3,134
74.40 Obligated balance, end of year	-3,134	-3,134	-3,134

77.00 Adjustments in expired accounts	-505		
90.00 Outlays	257,849	318,000	341,300

This appropriation provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the retired serviceman's family protection plan (10 U.S.C. 1431-46) and survivor benefit plan (10 U.S.C. 1447-55); and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

The actual numbers on the rolls at the end of 1982 were 22,824 and the numbers estimated to be on the rolls at the end of 1983 and 1984 are 23,716 and 24,614, respectively. The following tabulation shows the average number of personnel on the rolls during 1982 compared with estimated numbers for 1983 and 1984:

AVERAGE NUMBER

Category	1982 actual	1983 estimate	1984 estimate
Enlisted personnel	14,094	14,590	15,232
Commissioned officers	3,674	3,764	3,842
Warrant officers	3,020	3,155	3,309
Former Lighthouse Service personnel	145	126	106
Reserve personnel	1,584	1,663	1,702
Total	22,517	23,298	24,191

Object Classification (in thousands of dollars)

Identification code 69-0241-0-1-403	1982 actual	1983 est.	1984 est.
13.0 Benefits for former personnel	260,982	289,700	309,200
25.0 Other services		28,300	32,100
99.9 Total obligations	260,982	318,000	341,300

RETIRED PAY

(Proposed legislation, proposed for later transmittal)

Program and Financing (in thousands of dollars)

Identification code 69-0241-2-1-403	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Retired pay (costs—obligations) (object class 13.0)			-7,000
Financing:			
40.00 Budget authority (appropriation)			-7,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net			-7,000
90.00 Outlays			-7,000

Legislation will be proposed to modify the method of computation and timing of annual cost-of-living adjustments.

RESERVE TRAINING

For all necessary expenses for the Coast Guard Reserve, as authorized by law; maintenance and operation of facilities; and supplies, equipment, and services, **[\$50,000,000]** together with an amount not to exceed \$4,000,000 which shall be derived from appropriations for retired pay **\$54,805,000**. (Department of Transportation and Related Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed for \$42,028,000.)

General and special funds—Continued

RESERVE TRAINING—Continued

Program and Financing (in thousands of dollars)

Identification code 69-0242-0-1-403	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Initial training	4,255	3,992	4,412
2. Continuing training	26,775	30,157	30,542
3. Operation and maintenance of training facilities	12,556	10,741	10,741
4. Administration	8,301	9,110	9,110
Total direct program	51,887	54,000	54,805
Reimbursable program:			
5. Miscellaneous services for other accounts	30	46	46
10.00 Total obligations	51,917	54,046	54,851
Financing:			
11.00 Offsetting collections from Federal funds ...	-30	-46	-46
22.40 Unobligated balance transferred from other accounts	-868		
25.00 Unobligated balance lapsing	464		
39.00 Budget authority	51,483	54,000	54,805
Budget authority:			
40.00 Appropriation	51,483	50,000	54,805
42.00 Transferred from other accounts		4,000	
43.00 Appropriation (adjusted)	51,483	54,000	54,805
Relation of obligations to outlays:			
71.00 Obligations incurred, net	51,887	54,000	54,805
72.40 Obligated balance, start of year	6,713	5,881	5,881
74.40 Obligated balance, end of year	-5,881	-5,881	-5,881
77.00 Adjustments in expired accounts	-490		
90.00 Outlays	52,229	54,000	54,805

The Coast Guard Reserve Forces provide qualified individuals and trained units for active duty in time of war or national emergency. This objective is accomplished through formal training and augmentation of Regular Forces in the performance of peacetime missions during domestic emergencies and during routine and peak operations. Funds requested will provide a Ready Reserve of 18,500, including a Selected Reserve of 12,000.

1. *Initial training.*—This activity encompasses direct costs of initial training for three categories of nonprior service trainees.

2. *Continuing training.*—Direct costs of officer and enlisted drills and annual active duty for training are programed under this activity.

3. *Operation and maintenance of training facilities.*—All costs for the operation and maintenance of Reserve training facilities are programed under this activity.

4. *Administration.*—This activity encompasses all administrative costs of the Reserve Forces program.

5. *Miscellaneous services for other accounts.*—The Coast Guard performs functions related to mobilization for the Selective Service System for which reimbursement is received.

DAYS OF TRAINING

	1982 actual	1983 estimate	1984 estimate
Initial training: Initial active duty for training	90,202	112,658	124,215
Continuing training: Selected Reserve (with pay):			
Active duty for training	101,125	127,222	105,595

Drills (12-48 per year)	475,426	473,886	477,950
Other Ready Reserve (without pay):			
Drill training	8,090	9,000	9,000
Active duty for training	728	900	900

Object Classification (in thousands of dollars)

Identification code 69-0242-0-1-403	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,797	2,014	2,014
11.3 Other than full-time permanent	20	19	19
11.5 Other personnel compensation	104	116	116
11.7 Military personnel	38,808	40,136	40,875
11.9 Total personnel compensation	40,729	42,285	43,024
Personnel benefits:			
12.1 Civilian	195	188	188
12.2 Military personnel	1,101	1,131	1,153
21.0 Travel and transportation of persons	1,705	1,841	1,841
22.0 Transportation of things	450	486	486
23.1 Standard level user charges	413	551	595
23.2 Communications, utilities, and other rent	425	459	459
24.0 Printing and reproduction	129	139	139
25.0 Other services	1,245	1,344	1,344
26.0 Supplies and materials	5,056	5,103	5,103
31.0 Equipment	410	442	442
42.0 Insurance claims and indemnities	29	31	31
99.0 Subtotal, direct obligations	51,887	54,000	54,805
Reimbursable obligations:			
11.7 Personnel compensation: Military personnel	26	39	39
12.2 Personnel benefits: Military personnel	1	2	2
21.0 Travel and transportation of persons	3	5	5
99.0 Subtotal, reimbursable obligations	30	46	46
99.9 Total obligations	51,917	54,046	54,851

Personnel Summary

Military:			
Total number of full-time permanent positions	619	619	619
Total compensable workyears: Full-time equivalent employment	619	619	619
Civilian:			
Total number of full-time permanent positions	112	112	112
Total compensable workyears: Full-time equivalent employment	104	113	113
Average GS grade	5.84	5.84	5.84
Average GS salary	\$16,442	\$17,100	\$17,100

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

For necessary expenses, not otherwise provided for, for basic and applied scientific research, development, test, and evaluation; maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, **[\$20,000,000]** \$22,000,000, to remain available until expended: *Provided*, That there may be credited to this appropriation, funds received from State and local governments, other public authorities, private sources and foreign countries for expenses incurred for research, development, testing and evaluation. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code 69-0243-0-1-403	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Search and rescue	1,839	3,257	5,763
2. Aids to navigation	3,732	3,838	3,053
3. Marine safety	7,400	3,035	4,616
4. Marine environmental protection	5,886	8,955	6,790

5. Enforcement of laws and treaties.....	408	460	1,027
6. Ice operations.....	450	116	161
7. Military readiness.....	273	339	590
Total direct program.....	19,988	20,000	22,000
Reimbursable program:			
3. Marine safety.....	656	660	1,100
4. Marine environmental protection.....	558	540	900
Total reimbursable program.....	1,214	1,200	2,000
10.00 Total obligations.....	21,201	21,200	24,000
Financing:			
11.00 Offsetting collections from Federal funds	-1,214	-1,200	-2,000
17.00 Recovery of prior year obligations.....	-2,399		
21.40 Unobligated balance available, start of year..	-409	-820	-820
24.40 Unobligated balance available, end of year..	820	820	820
40.00 Budget authority (appropriation) ..	18,000	20,000	22,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	19,988	20,000	22,000
72.40 Obligated balance, start of year.....	13,475	12,680	13,680
74.40 Obligated balance, end of year.....	-12,680	-13,680	-17,680
78.00 Adjustments in unexpired accounts.....	-2,399		
90.00 Outlays.....	18,384	19,000	18,000

1. *Search and rescue.*—Ship/helicopter interface projects will be continued and/or completed. Improved probability of detection methodology projects and the Search and Rescue Satellite Demonstration project will be continued.

2. *Aids to navigation.*—Continuing projects include applied research to develop loran-C for use in precision navigation in restricted waters and to assess the effect of the global positioning navigation system on the maritime community.

3. *Marine safety.*—Commercial vessel safety research will provide a knowledge base to support various maritime regulations and standards. Emphasis will be directed toward crew/passenger safety and exposure to hazardous cargo vapors in the marine environment.

4. *Marine environmental protection.*—Emphasis is directed toward enhancing detection, identification, and quantification of pollutant spills, and development of new systems and procedures for the control and cleanup of those spills.

5. *Enforcement of laws and treaties.*—This activity encompasses programs for multimission command, control and surveillance systems, advanced marine vehicles, and development of techniques to support the law enforcement efforts.

6. *Ice operations.*—This program will benefit from work in the broad programs, energy, and multimission project areas.

7. *Military readiness.*—This program will be enhanced by work in the broad programs, energy, and multimission project areas.

Object Classification (in thousands of dollars)			
Identification code	1982 actual	1983 est.	1984 est.
69-0243-0-1-403			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	2,372	2,165	3,122
11.3 Other than full-time permanent.....	61	148	150
11.5 Other personnel compensation.....	11	10	10
11.7 Military personnel.....	3,205	2,337	2,828
11.9 Total personnel compensation.....	5,649	4,660	6,110

Personnel benefits:			
12.1 Civilian.....	243	261	370
12.2 Military personnel.....	154	147	150
21.0 Travel and transportation of persons.....	411	550	550
22.0 Transportation of things.....	95	100	100
23.1 Standard level user charges.....	152	231	231
23.2 Communications, utilities, and other rent....	654	675	700
24.0 Printing and reproduction.....	26	30	30
25.0 Other services.....	11,395	12,041	12,354
26.0 Supplies and materials.....	359	400	500
31.0 Equipment.....	850	900	900
32.0 Lands and structures.....		5	5
99.0 Subtotal, direct obligations.....	19,988	20,000	22,000
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	108		
25.0 Other services.....	1,050	1,200	2,000
26.0 Supplies and materials.....	56		
99.0 Subtotal, reimbursable obligations.....	1,214	1,200	2,000
99.9 Total obligations.....	21,201	21,200	24,000

Personnel Summary

Military:			
Total number of full-time permanent positions.....	112	104	85
Total compensable workyears: Full-time equivalent employment.....	112	74	85
Civilian:			
Total number of full-time permanent positions.....	84	91	110
Total compensable workyears: Full-time equivalent employment.....	76	65	93
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	10.59	10.28	10.36
Average GS salary.....	\$32,013	\$33,314	\$33,573

NATIONAL RECREATIONAL BOATING SAFETY AND FACILITIES
IMPROVEMENT FUND

(LIQUIDATION OF CONTRACT AUTHORIZATION) *

*See Part III for additional information.

【For financial assistance for State recreational boating safety programs to be derived from the National Recreational Boating Safety and Facilities Improvement Fund, in accordance with the provisions of the Recreational Boating Safety and Facilities Improvement Act of 1980 (Public Law 96-451), \$5,000,000, to remain available until expended.】 For payment of obligations incurred for recreational boating safety assistance under Public Law 92-75, as amended, \$15,000,000, to be derived from the National Recreational Boating Safety and Facilities Improvement Fund and to remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year.....	20,000	20,000	45,000
Collections (receipts): Recreational Boating Safety and Facilities Act of 1980 as amended: Motorboat fuels tax.....		30,000	15,000
Total available for appropriation.....	20,000	50,000	60,000
Appropriation.....			-5,000
Appropriation (proposed supplemental).....		-5,000	
Unappropriated balance, end of year.....	20,000	45,000	45,000

General and special funds—Continued

NATIONAL RECREATIONAL BOATING SAFETY AND FACILITIES
IMPROVEMENT FUND—Continued
(LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued

Program and Financing (in thousands of dollars)

Identification code	69-5171-0-2-403	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	State recreational boating safety programs (total obligations) (object class 41.0) ..		5,000	15,000
Financing:				
	Unobligated balance available, start of year:			
21.40	Appropriation			— 5,000
21.49	Contract authority			— 40,000
	Unobligated balance available, end of year:			
24.40	Appropriation		5,000	5,000
24.49	Contract authority		40,000	70,000
39.00	Budget authority		50,000	45,000
Budget authority:				
	Current:			
40.00	Appropriation		5,000	15,000
40.49	Portion applied to liquidate contract authority			— 15,000
43.00	Appropriation (adjusted)		5,000	
	Permanent:			
69.10	Contract authority (definite)		45,000	45,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net		5,000	15,000
72.49	Obligated balance, start of year: Contract authority			5,000
74.49	Obligated balance, end of year: Contract authority		— 5,000	— 5,000
90.00	Outlays			15,000

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year			40,000
Contract authority		45,000	45,000
Appropriation to liquidate contract authority		— 5,000	— 15,000
Unfunded balance, end of year		40,000	70,000

This account provides financial assistance for the development and implementation of a coordinated national recreational boating safety program, as provided for in Public Law 92-75, as amended.

POLLUTION FUND

Program and Financing (in thousands of dollars)

Identification code	69-5168-0-2-304	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Pollution fund activities (costs—obligations)	3,754	7,000	7,000
Financing:				
21.40	Unobligated balance available, start of year	— 20,172	— 24,681	— 15,681
23.40	Unobligated balance transferred to other accounts		9,000	
24.40	Unobligated balance available, end of year ..	24,681	15,681	15,681
60.00	Budget authority (appropriation) (permanent, indefinite)	8,263	7,000	7,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,754	7,000	7,000
72.40	Obligated balance, start of year	6,565	4,256	4,256
74.40	Obligated balance, end of year	— 4,256	— 4,256	— 4,256
90.00	Outlays	6,063	7,000	7,000

This fund insures immediate cleanup of oil or other hazardous polluting substances spilled into the navigable waters of the United States, adjoining shorelines or waters of the contiguous zone. The fund is used when a spill occurs and the responsible owners or operators of a vessel, onshore facility, or offshore facility do not accomplish immediate cleanup with their own resources. Expenditures from the fund are later reimbursed by the responsible owners or operators.

Object Classification (in thousands of dollars)

Identification code	69-5168-0-2-304	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons	10	27	27
22.0	Transportation of things	1	2	2
23.2	Communications, utilities, and other rent		7	7
25.0	Other services	3,678	6,821	6,821
26.0	Supplies and materials	65	120	120
42.0	Insurance claims and indemnities		23	23
99.9	Total obligations	3,754	7,000	7,000

OFFSHORE OIL POLLUTION COMPENSATION FUND

For necessary expenses to carry out the provisions of title III of the Outer Continental Shelf Lands Act Amendments of 1978 (Public Law 95-372), [“\$1,000,000,”] *such sums as may be necessary* to be derived from the Offshore Oil Pollution Compensation Fund and to remain available until expended. In addition, the Secretary of Transportation is authorized to issue to the Secretary of the Treasury, to meet the obligations of the Fund, notes or other obligations pursuant to section 302 of the Amendments in such amounts and at such times as may be necessary. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance brought forward:			
U.S. securities (par)	17,676	26,832	39,229
Cash	127	1,281	1,484
Balance of fund, start of year	17,803	28,113	40,713
Collections	9,044	9,100	9,100
Interest on investments	3,266	4,500	4,900
Total available for appropriation	30,113	41,713	54,713
Appropriation (adjusted)	— 2,000	— 1,000	— 1,000
Unappropriated balance carried forward:			
U.S. securities (par)	26,832	39,229	52,029
Cash	1,281	1,484	1,684
Balance of fund, end of year	28,113	40,713	53,713

Program and Financing (in thousands of dollars)

Identification code	69-5167-0-2-304	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	698	1,000	1,000
Financing:				
17.00	Recovery of prior year obligations	— 14		
21.40	Unobligated balance, start of year		— 1,316	— 1,316
24.40	Unobligated balance, end of year	1,316	1,316	1,316
39.00	Budget authority	2,000	1,000	1,000
Budget authority:				
40.00	Appropriation (definite)	2,000	1,000	
40.00	Appropriation (special fund; indefinite)			1,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	698	1,000	1,000

72.40	Obligated balance, start of year.....	720	684	768
74.40	Obligated balance, end of year.....	—684	—768	—768
78.00	Adjustments in unexpired accounts.....	—14		
90.00	Outlays.....	720	916	1,000

The Outer Continental Shelf Lands Act Amendments of 1978 requires the Coast Guard to perform additional Marine Safety and Environmental Protection missions on the Outer Continental Shelf. Title III of the law provides for an oil pollution compensation fund to pay compensation for damages, including cleanup, resulting from oil spills.

Object Classification (in thousands of dollars)

Identification code	69-5167-0-2-304	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	254	215	215
11.5	Other personnel compensation.....		10	10
11.9	Total personnel compensation.....	254	225	225
12.1	Personnel benefits: Civilian.....	25	23	24
21.0	Travel and transportation of persons.....	17	35	35
22.0	Transportation of things.....	4	5	5
23.2	Communications, utilities, and other rent....	31	31	31
24.0	Printing and reproduction.....	3	3	3
25.0	Other services.....	355	162	161
26.0	Supplies and materials.....	6	14	14
31.0	Equipment.....	1	2	2
42.0	Insurance claims, and indemnities.....	2	500	500
99.9	Total obligations.....	698	1,000	1,000

Personnel Summary

Total number of full-time permanent positions.....	9	7	7
Total compensable workyears: Full-time equivalent employment.....	9	7	7
Average GS grade.....	10.71	10.72	10.72
Average GS salary.....	\$28,222	\$30,714	\$30,714

DEEPWATER PORT LIABILITY FUND

For necessary expenses to carry out the provisions of section 18 of the Deepwater Port Act of 1974 (Public Law 93-627), **[\$1,000,000,]** such sums as may be necessary to be derived from the Deepwater Port Liability Fund and to remain available until expended. In addition, the Secretary of Transportation is authorized to issue, and the Secretary of the Treasury is authorized to purchase, without fiscal year limitation, notes or other obligations pursuant to section 18(f)(3) of the Act in such amounts and at such times as may be necessary to meet the obligations of the Fund. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance brought forward:			
U.S. securities (par).....	177		2,100
Cash.....	4	—163	77
Balance of fund, start of year.....	181	—163	2,177
Collections.....	1,568	3,000	3,000
Interest on investments.....	88	340	620
Total available for appropriation.....	1,837	3,177	5,797
Appropriation (adjusted).....	—2,000	—1,000	—1,000
Unappropriated balance carried forward:			
U.S. securities (par).....		2,100	4,500
Cash.....	—163	77	297
Balance of fund, end of year.....	—163	2,177	4,797

Program and Financing (in thousands of dollars)

Identification code	69-5170-0-2-304	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Total obligations.....	64	1,000	1,000
	Financing:			
	Unobligated balance, start of year:			
21.40	Treasury balance.....	—5,000	—5,295	—5,295
21.40	U.S. securities (par).....		—1,641	—1,641
	Unobligated balance available, end of year:			
24.40	Treasury balance.....	5,295	5,295	5,295
24.40	U.S. securities (par).....	1,641	1,641	1,641
39.00	Budget authority.....	2,000	1,000	1,000
	Budget authority:			
40.00	Appropriation (definite).....	2,000	1,000	
40.00	Appropriation (special fund; indefinite)....			1,000
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	64	1,000	1,000
72.10	Receivables in excess of obligations, start of year.....		—32	
74.10	Receivables in excess of obligations, end of year.....	32		
90.00	Outlays.....	96	968	1,000

The Deepwater Port Liability Fund was established to provide a system for determination and settlement, without fault, of claims for all cleanup costs and damages incurred, but not otherwise compensated, as a result of discharges of oil into the marine environment from deepwater port activities. (33 U.S.C. 1517(f)).

Object Classification (in thousands of dollars)

Identification code	69-5170-0-2-304	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons.....	1	5	5
22.0	Transportation of things.....		2	2
23.2	Communications, utilities, and other rent....		5	5
25.0	Other services.....	63	183	183
26.0	Supplies and materials.....		5	5
42.0	Insurance claims and indemnities.....		800	800
99.9	Total obligations.....	64	1,000	1,000

Intragovernmental funds:

COAST GUARD SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code	69-4535-0-4-403	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Total obligations (object class 26.0).....	89,942	106,874	112,324
	Financing:			
	Offsetting collections from:			
	Federal funds:			
11.00	Revenue.....	—84,415	—100,985	—105,754
11.00	Change in unfilled customers' orders.....	700	1,062	725
14.00	Non-Federal sources.....	—4,894	—6,751	—7,095
	Unobligated balance available, start of year:			
21.40	Appropriation.....	—444		
21.98	Fund balance.....		—431	—231
24.98	Unobligated balance available, end of year:			
	Fund balance.....	431	231	31
40.00	Budget authority (appropriation) ..	1,320		
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	1,333	200	200
72.98	Obligated balance, start of year.....	7,519	11,038	10,838

Intragovernmental funds—Continued

COAST GUARD SUPPLY FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-4535-0-4-403	1982 actual	1983 est.	1984 est.
74.98	Obligated balance, end of year	—11,038	—10,838	—10,638
90.00	Outlays	—2,186	400	400

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing; commissary provisions; general stores; technical material; and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from sale of goods.

COAST GUARD YARD FUND

Program and Financing (in thousands of dollars)

Identification code	69-4743-0-4-403	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
	Cost of goods sold	9,815	9,425	8,455
	Other	21,666	22,256	22,370
	Total operating expenses	31,481	31,681	30,825
	Capital investment: Purchase of equipment	327	378	380
10.00	Total obligations	31,808	32,059	31,205
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Sale of goods and services	—32,715	—29,301	—31,748
11.00	Change in unfilled customers' orders on hand	—2,223	—2,188	1,123
Non-Federal sources:				
14.00	Sale of scrap and excess material	—155	—69	—79
14.00	Proceeds from sale of equipment	—	—1	—1
21.98	Unobligated balance available, start of year	—23,569	—26,855	—26,355
24.98	Unobligated balance available, end of year	26,855	26,355	25,855
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	—3,286	500	500
72.98	Obligated balance, start of year	12,140	5,668	4,168
74.98	Obligated balance, end of year	—5,668	—4,168	—3,668
90.00	Outlays	3,187	2,000	1,000

This fund finances industrial operation of the Coast Guard Yard, Curtis Bay, Md. (14 U.S.C.). The Yard finances its operations out of advances received from Coast Guard appropriations and other agencies for all direct and indirect costs.

ANALYSIS BY TYPE OF WORK

	(Percent)	1982 actual	1983 estimate	1984 estimate
Vessel repairs and alterations		69	80	81
Vessel construction		1		
Boat repairs and construction		11	1	
Buoy fabrication		5	5	5

Fabrication of special and miscellaneous items	14	14	14
Total	100	100	100

Object Classification (in thousands of dollars)

Identification code	69-4743-0-4-403	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	14,040	14,076	14,096
11.3	Other than full-time permanent	915	1,205	1,220
11.5	Other personnel compensation	2,470	2,503	2,503
11.7	Military personnel	549	600	606
11.9	Total personnel compensation	17,974	18,384	18,425
Personnel benefits:				
12.1	Civilian	1,598	1,680	1,728
12.2	Military personnel	29	29	29
13.0	Benefits for former personnel	42		
21.0	Travel and transportation of persons	28	30	30
22.0	Transportation of things	79	76	76
23.2	Communications, utilities, and other rent	1,906	2,049	2,073
24.0	Printing and reproduction	9	8	9
25.0	Other services	569	936	935
26.0	Supplies and materials	9,246	8,489	7,520
31.0	Equipment	327	378	380
99.9	Total obligations	31,808	32,059	31,205

Personnel Summary

Military:				
	Total number of full-time permanent positions	24	24	24
	Total compensable workyears: Full-time equivalent employment	24	24	24
Civilian:				
	Total number of full-time permanent positions	654	654	654
	Total compensable workyears:			
	Full-time equivalent employment	696	667	674
	Full-time equivalent of overtime and holiday hours	75	76	77
	Average GS grade	8.52	8.52	8.52
	Average GS salary	\$22,505	\$23,641	\$23,877
	Average salary of ungraded positions	\$22,318	\$23,229	\$23,247

Trust Funds

COAST GUARD GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

Identification code	69-8533-0-7-403	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	54	80	80
Financing:				
	Unobligated balance available, start of year:			
21.40	Treasury balance	—22	—7	—7
21.40	U.S. securities (par)	—110	—80	—80
	Unobligated balance available, end of year:			
24.40	Treasury balance	7	7	7
24.40	U.S. securities (par)	80	80	80
60.00	Budget authority (appropriation) (permanent, indefinite)	10	80	80
Relation of obligations to outlays:				
71.00	Obligations incurred, net	54	80	80
72.40	Obligated balance, start of year	6		30
74.40	Obligated balance, end of year		—30	—60
90.00	Outlays	60	50	50

This trust fund, maintained from gifts and bequests, is used for purposes as specified by the donor in connection with the Coast Guard.

tion with the Coast Guard training program (10 U.S.C. 2601).

Object Classification (in thousands of dollars)

Identification code	69-8533-0-7-403	1982 actual	1983 est.	1984 est.
25.0	Other services	42	62	62
26.0	Supplies and materials	7	10	10
31.0	Equipment	5	8	8
99.9	Total obligations	54	80	80

MISCELLANEOUS TRUST REVOLVING FUNDS

Program and Financing (in thousands of dollars)

Identification code	69-9981-0-8-403	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Cadet activities	4,824	4,860	4,612
2.	Surcharge collections, sales of commissary stores	303	326	336
10.00	Total obligations	5,127	5,186	4,948
Financing:				
Offsetting collections from:				
11.00	Federal funds	-4,824	-4,860	-4,612
14.00	Non-Federal sources	-272	-274	-284
21.98	Unobligated balance available, start of year	-251	-221	-169
24.98	Unobligated balance available, end of year	221	169	117
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	31	52	52
72.98	Obligated balance, start of year	290	169	196
74.98	Obligated balance, end of year	-169	-196	-223
90.00	Outlays	151	25	25
Distribution of outlays by account:				
	Cadet activities	121		
	Surcharge collections, sales of commissary stores	31	25	25

The Coast Guard cadet fund is utilized by the Superintendent of the Coast Guard Academy to receive, plan, control, and expend personal funds of Coast Guard cadets.

The Coast Guard surcharge collections, sales of commissary stores fund is used to finance expenses incurred in connection with the operation of the Coast Guard commissary stores. Revenue is derived from a surcharge placed on sales (14 U.S.C. 487).

Object Classification (in thousands of dollars)

Identification code	69-9981-0-8-403	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons	2	2	3
23.2	Communications, utilities, and other rent	28	48	51
24.0	Printing and reproduction	4	5	5
25.0	Other services	3,483	3,482	3,310
26.0	Supplies and materials	1,578	1,575	1,503
31.0	Equipment	32	74	76
99.9	Total obligations	5,127	5,186	4,948

MARITIME ADMINISTRATION

The programs administered by the Maritime Administration (MarAd) are authorized by the Merchant Marine Act, 1936, and other related acts. The Agency

promotes the development and maintenance of an American merchant marine for commercial and defense needs; grants subsidy aid for operation of vessels by American flag operators; conducts maritime research and development; insures construction loans and mortgages for construction or conversion of vessels; maintains in a stand-by condition Government-owned fleets; and trains cadets to become licensed merchant ship officers.

The following table shows the funding for the MarAd programs for which detail is furnished in the budget schedules:

[In thousands of dollars]

Budget authority:	1982 actual	1983 estimate	1984 estimate
Ship construction		25,000	
Operating-differential subsidies	350,652	406,821	429,000
(Appropriation to liquidate contract authority)	(417,148)	(454,010)	(401,294)
Research and development	8,491	15,300	11,500
Operations and training	75,007	78,113	71,013
Special studies, services and projects	352	385	385
Gifts and bequests	5	15	15
Total budget authority	434,507	525,634	511,913
Program level (obligations):			
Ship construction	35,297	39,951	
Operating-differential subsidies	350,652	406,821	429,000
Research and development	9,610	15,766	11,500
Operations and training	69,542	88,576	71,013
Federal ship financing fund:			
Revolving fund	-43,510	-40,513	-39,200
New loan guarantee commitments	636,525	600,000	600,000
Vessel operations revolving fund	5,739	3,800	600
War risk insurance revolving fund	-913	-764	-660
Special studies, services and projects	308	429	385
Gifts and bequests	9	15	15
Total program level	1,063,259	1,114,081	1,072,653
Outlays:			
Ship construction	184,485	97,000	17,700
Operating-differential subsidies	400,690	432,053	439,710
Research and development	17,397	16,750	13,650
Operations and training	74,766	86,594	72,713
Federal ship financing fund	-27,781	-34,000	-33,700
Vessel operations revolving fund	2,350		
War risk insurance revolving fund	-1,077	-650	-670
Special studies, services and projects	410	385	385
Gifts and bequests	9	15	15
Total outlays	651,249	598,147	509,803

Federal Funds

General and special funds:

SHIP CONSTRUCTION

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	69-1708-0-1-403	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	35,297	39,951	
Financing:				
17.00	Recovery of prior year obligations	-2,852		
21.40	Unobligated balance available, start of year	-47,396	-14,951	
24.40	Unobligated balance available, end of year	14,951		
40.00	Budget authority (appropriation) ..		25,000	

General and special funds—Continued

SHIP CONSTRUCTION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-1708-0-1-403	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	35,297	39,951	.....
72.40	Obligated balance, start of year	226,880	74,840	17,791
74.40	Obligated balance, end of year	-74,840	-17,791	-91
78.00	Adjustments in unexpired accounts	-2,852	.....	.....
90.00	Outlays	184,485	97,000	17,700

Funds were appropriated in 1983 which are being used for acquisition of three vessels for the National Defense Reserve Fleet. No funds are requested in 1984, since the Administration proposes further extension of authority for U.S.-flag operators to construct, reconstruct or acquire vessels outside of the United States under section 615 of the Act. Costs associated with acquisition of vessels for the reserve fleet and the provisions of national defense features which would enhance sealift capability are proposed to be funded in Navy appropriations.

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORITY)

For the payment of obligations incurred for operating-differential subsidies as authorized by the Merchant Marine Act, 1936, as amended, \$401,294,000, to remain available until expended. (46 U.S.C. 1119, 1171-85, additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	69-1709-0-1-403	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	350,652	406,821	429,000
Financing:				
39.00	Budget authority	350,652	406,821	429,000
Budget authority:				
Current:				
40.00	Appropriation	417,148	454,010	401,294
40.49	Portion applied to liquidate contract authority	-417,148	-454,010	-401,294
43.00	Appropriation (adjusted) .....	.....	.....	.....
Permanent:				
69.10	Contract authority (indefinite; Public Law 91-469)	350,652	406,821	429,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	350,652	406,821	429,000
Obligated balance, start of year:				
72.40	Appropriation .....	.....	16,459	38,416
72.49	Contract authority	149,221	90,122	42,933
Obligated balance, end of year:				
74.40	Appropriation	-16,459	-38,416	.....
74.49	Contract authority	-90,122	-42,933	-70,639
77.00	Adjustments in expired accounts	7,398	.....	.....
90.00	Outlays	400,690	432,053	439,710

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	149,221	90,122	42,933
Contract authority (permanent, indefinite)	350,652	406,821	429,000
Adjustments in expired accounts	7,398	.....	.....

Appropriation to liquidate contract authority	-417,148	-454,010	-401,294
Unfunded balance, end of year	90,122	42,933	70,639

The Merchant Marine Act of 1936, as amended, provides that operating subsidies shall be paid to qualified operators of U.S.-flag vessels in order to promote the maintenance of a U.S. Merchant Marine capable of providing essential ocean-shipping services. A strong U.S. Merchant Marine is important to the national security and to the development of its foreign commerce. Subsidies are designed to achieve a parity between certain U.S. and foreign ship operating costs. The 1984 request provides funds for existing operating-differential subsidy contracts. No new contracts are included.

RESEARCH AND DEVELOPMENT

For necessary expenses for research and development activities, as authorized by law, \$11,500,000, to remain available until expended. (46 U.S.C. 1119, 1121, 1122, 1205; additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	69-1716-0-1-403	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program				
1.	Advanced ship development	2,793	4,034	3,700
2.	Advanced ship operations	1,823	2,632	3,400
3.	Research facilities	3,531	2,650	2,650
4.	Advanced maritime technology	1,248	1,750	1,750
5.	Arctic shipping	215	4,700	.....
Total direct program				
Reimbursable program				
.....				
10.00	Total obligations	14,701	20,366	16,100
Financing:				
11.00	Offsetting collections from: Federal funds	-5,091	-4,600	-4,600
17.00	Recovery of prior year obligations	-788	.....	.....
21.40	Unobligated balance available, start of year	-797	-466	.....
24.40	Unobligated balance available, end of year	466	.....	.....
40.00	Budget authority (appropriation) ..	8,491	15,300	11,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	9,610	15,766	11,500
72.40	Obligated balance, start of year	21,770	13,195	12,211
74.40	Obligated balance, end of year	-13,195	-12,211	-10,061
78.00	Adjustments in unexpired accounts	-788	.....	.....
90.00	Outlays	17,397	16,750	13,650

The major objective of the research and development program is to develop methods, equipment, and systems to make the U.S. shipbuilding and ship operating industries more efficient, competitive, and productive.

In 1984, the research and development program will focus on research projects in four major program areas as follows:

1. *Advanced ship development.*—This program involves projects to achieve greater productivity in the building of ships and projects directed toward the development of new and improved ship machinery.

2. *Advanced ship operations.*—This program supports improving the efficiency, competitiveness, and safety of U.S.-flag ship operations through the development of

advanced management operating techniques using computerized systems, improving fleet control by means of advanced navigation/communication systems, improving cargo handling methods and equipment, and improving intermodal cargo movement.

3. *Research facilities.*—This program provides for research facilities operations, and investigation and simulation of new problems related to ship operations, safety, and design.

4. *Advanced maritime technology.*—This program investigates advanced technological concepts and requirements, and formulates and conducts specific systems analysis and systems development projects.

5. *Arctic shipping.*—This program supports navigation research in the U.S. Arctic in coordination with the U.S. Coast Guard. The 1983 estimate includes funds for operation of Coast Guard ice breaking vessels. No funds are requested in 1984.

Object Classification (in thousands of dollars)

Identification code	69-1716-0-1-403	1982 actual	1983 est.	1984 est.
25.0	Other services	14,046	19,623	15,357
26.0	Supplies and materials	80	100	100
31.0	Equipment	10	43	43
41.0	Grants	565	600	600
99.9	Total obligations	14,701	20,366	16,100

OPERATIONS AND TRAINING

For necessary expenses of operations and training activities authorized by law, [including not to exceed \$2,500 for entertainment of officials of other countries when specifically authorized by the Maritime Administrator; not to exceed \$2,500 for representation allowances; not to exceed \$2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion; \$78,113,000] \$71,013,000, to remain available until expended: *Provided*, That reimbursements may be made to this appropriation from receipts to the "Federal ship financing fund" for administrative expenses in support of that program. (46 U.S.C. 1111; 1119; 1295 b, c, d; 50 U.S.C. APP. 1744; Public Law 97-377, making further continuing appropriations for the fiscal year 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	69-1750-0-1-403	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Maritime education and training:				
	(a) Merchant Marine Academy	19,430	21,935	20,266
	(b) State marine schools	12,351	19,627	10,668
	(c) Additional training	1,305	1,794	1,721
	2. National security support capability	7,022	7,821	8,048
3. Operating programs:				
	(a) Development of waterborne transportation systems	3,740	3,196	2,810
	(b) Use of waterborne transportation systems	6,786	8,350	7,832
	(c) General administration	18,908	25,853	19,668
	Total direct program	69,542	88,576	71,013
	Reimbursable program	25,678	23,000	23,000
10.00	Total obligations	95,220	111,576	94,013
Financing:				
11.00	Offsetting collections from: Federal funds ..	—25,678	—23,000	—23,000
17.00	Recovery of prior year obligations	—146	—	—
21.40	Unobligated balance available, start of year ..	—4,852	—10,463	—
24.40	Unobligated balance available, end of year ..	10,463	—	—
39.00	Budget authority	75,007	78,113	71,013

Budget authority:				
40.00	Appropriation	74,898	78,113	71,013
42.00	Transferred from other accounts	109	—	—
43.00	Appropriation (adjusted)	75,007	78,113	71,013
Relation of obligations to outlays:				
71.00	Obligations incurred, net	69,542	88,576	71,013
72.40	Obligated balance, start of year	10,776	5,406	7,388
74.40	Obligated balance, end of year	—5,406	—7,388	—5,688
78.00	Adjustments in unexpired accounts	—146	—	—
90.00	Outlays	74,766	86,594	72,713

1. *Maritime education and training*—(a) *Merchant Marine Academy.*—This activity provides for operating the Merchant Marine Academy at Kings Point, N.Y. The objective of the Academy is to instruct and prepare selected personnel for service as officers in the merchant marine. Approximately 260 officers will graduate in 1984.

(b) *State marine schools.*—Assistance is provided to States in the operation and maintenance of maritime academies or colleges for the training of merchant marine officers. This assistance involves direct payments to the State schools, student incentive payments to cadets, and maintenance of vessels provided for use as training ships. An estimated 732 officers will graduate from these schools in 1984.

(c) *Additional training.*—This activity provides for costs of administration of the Merchant Marine Academy and State marine school programs at the bureau level, and for the conduct of supplementary training courses required for merchant marine personnel.

2. *National security support capability.*—This activity provides for maintaining U.S. merchant ships in the National Defense Reserve Fleet for service as naval and military transport auxiliaries in time of war and national emergency and for emergency preparedness activities.

3. *Operating programs*—(a) *Development of waterborne transportation systems.*—This activity provides for direct technical and administrative costs of programs for development and construction of cost-competitive U.S. merchant ships in sufficient quantity to meet national maritime objectives.

(b) *Use of waterborne transportation systems.*—This activity provides for the direct technical and administrative costs of promoting the effective development and use of merchant ships and ship systems. Program objectives involve increasing U.S.-flag participation in U.S. foreign trade and reducing or eliminating operating subsidies when no longer required to sustain a viable shipping operation.

(c) *General administration.*—This activity provides for overall executive direction and general administrative functions of the Maritime Administration.

Object Classification (in thousands of dollars)

Identification code	69-1750-0-1-403	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	29,319	28,790	25,659
11.3	Other than full-time permanent	2,341	2,738	2,418
11.5	Other personnel compensation	397	505	505

General and special funds—Continued

OPERATIONS AND TRAINING—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 69-1750-0-1-403	1982 actual	1983 est.	1984 est.
11.8 Special personal services payments	180	366	366
11.9 Total personnel compensation	32,237	32,399	28,948
12.1 Personnel benefits: Civilian	3,352	3,991	3,798
13.0 Benefits for former personnel	107	500	300
21.0 Travel and transportation of persons	806	1,083	1,083
22.0 Transportation of things	47	79	60
23.1 Standard level user charges	2,620	2,295	2,100
23.2 Communications, utilities, and other rent	3,043	3,595	3,768
24.0 Printing and reproduction	361	674	642
25.0 Other services	15,533	31,911	20,281
26.0 Supplies and materials	3,601	3,748	4,407
31.0 Equipment	845	1,310	725
32.0 Lands and structures	3,764	3,790	1,700
41.0 Grants, subsidies, and contributions	3,200	3,200	3,200
42.0 Insurance claims and indemnities	26	1	1
99.0 Subtotal, direct obligations	69,542	88,576	71,013
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,640	5,243	5,473
11.5 Other personnel compensation	26	30	30
11.9 Total personnel compensation	4,666	5,273	5,503
12.1 Personnel benefits: Civilian	467	527	550
21.0 Travel and transportation of persons	289	400	400
23.1 Standard level user charges	180	200	200
23.2 Communications, utilities, and other rent	170	190	190
24.0 Printing and reproduction	21	20	20
25.0 Other services	18,959	15,590	15,337
26.0 Supplies and materials	554	600	600
31.0 Equipment	200	200	200
32.0 Lands and structures	172		
99.0 Subtotal, reimbursable obligations	25,678	23,000	23,000
99.9 Total obligations	95,220	111,576	94,013

Personnel Summary

Direct:			
Total number of full-time permanent positions	1,038	892	758
Total compensable workyears:			
Full-time equivalent employment	1,086	1,003	876
Full-time equivalent of overtime and holiday hours	8	8	8
Average ES salary	\$58,359	\$63,042	\$64,283
Average GS grade	10.03	10.19	10.19
Average GS salary	\$31,011	\$32,816	\$32,816
Average salary, grades established by Secretary of Transportation	\$39,929	\$36,690	\$36,690
Average salary of ungraded positions	\$21,788	\$21,006	\$21,006
Reimbursable:			
Total number of full-time permanent positions	196	212	217
Total compensable workyears:			
Full-time equivalent employment	168	188	199
Full-time equivalent of overtime and holiday hours	1	1	1
Average GS grade	11.63	11.63	11.63
Average GS salary	\$31,009	\$31,009	\$31,009
Average salary of ungraded positions	\$21,190	\$21,190	\$21,190

Public enterprise funds:

FEDERAL SHIP FINANCING FUND

Notwithstanding any other law, during 1984 total commitments to guarantee loans may be made only to the extent that the total loan principal shall not exceed \$900,000,000, \$300,000,000 of which will be committed only if needed in the interest of national security.

Program and Financing (in thousands of dollars)

Identification code 69-4301-0-3-403	1982 actual	1983 est.	1984 est.
Program by activities:			
Operating expenses	4,196	6,000	6,300
Capital investment	24,953	25,000	25,000
10.00 Total obligations	29,149	31,000	31,300
Financing:			
Offsetting collections from:			
11.00 Federal funds: Interest from U.S. securities	-18,009	-20,013	-22,000
Non-Federal sources:			
14.00 Insurance premiums and fees	-41,302	-41,500	-42,000
14.00 Repayment of loans	-5,594	-6,000	-4,500
14.00 Interest and other income	-7,753	-4,000	-2,000
21.98 Unobligated balance available, start of year: Fund balance: U.S. securities (par)	-128,854	-172,363	-212,876
24.98 Unobligated balance available, end of year: Fund balance: U.S. securities (par)	172,363	212,876	252,076
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-43,510	-40,513	-39,200
72.98 Obligated balance, start of year	28,121	12,392	5,879
74.98 Obligated balance, end of year	-12,392	-5,879	-379
90.00 Outlays	-27,781	-34,000	-33,700

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations			
1130 Obligations exempt from limitation	24,220	25,000	25,000
1151 Obligations incurred, gross: Direct loans to the public	24,220	25,000	25,000
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	145,912	158,273	177,273
1231 New loans: Disbursements for direct loans	24,220	25,000	25,000
1251 Recoveries: Repayments and prepayments	-6,798	-6,000	-4,500
1261 Adjustments: Write-offs for defaults	-5,061		
1290 Outstanding, end of year	158,273	177,273	197,773

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:			
2111 Limitation on commitments: Loans by private lenders	675,000		900,000
2131 Commitments exempt from limitation: Loans by private lenders		600,000	
2151 New commitments, gross: Loans by private lenders	636,525	600,000	600,000
2190 Unused balance of limitation expiring	38,475		1 300,000
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	6,567,719	7,176,375	7,301,375
2231 Loans guaranteed: New loans guaranteed	1,049,655	400,000	400,000
2250 Repayments and prepayments	-440,999	-275,000	-275,000
2290 Outstanding, end of year	7,176,375	7,301,375	7,426,375

MEMORANDUM

2299 U.S. contingent liability for guaranteed loans outstanding, end of year	7,176,375	7,301,375	7,426,375
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¹ This amount is available if needed in the interest of national security.

The Merchant Marine Act of 1936, as amended, established the Federal ship financing fund to assist in the development of the U.S. merchant marine by guaranteeing construction loans and mortgages on U.S.-flag vessels built in the United States.

The Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35) established a limitation on MarAd obligations guaranteed and outstanding at any time under Title XI of the Merchant Marine Act amounting to \$9.5 billion. For 1984, appropriation language is proposed to impose an annual limitation of \$900 million on new guaranteed loan commitments. Of that amount, \$300 million will be held in reserve, to be used only if needed in the interest of national security.

The estimated level of new commitments and guaranteed construction loans and mortgages, and the estimated aggregate level of guarantees in force and commitments outstanding are shown in the following table:

COMMITMENTS FOR CONSTRUCTION LOAN AND MORTGAGE GUARANTEES

	(In millions of dollars)			
	1981 actual	1982 actual	1983 estimate	1984 estimate
New commitments.....	1,047	636	600	600
Outstanding commitments and guarantees, start of year.....	7,342	7,843	8,133	8,393
Less amortization of guarantees, terminations, et cetera.....	— 546	— 346	— 340	— 340
Total outstanding commitments and guarantees, end of year.....	7,843	8,133	8,393	8,653

Budget program.—Administrative expenses incurred in the operation of the Federal ship financing fund are paid from income to the fund. Reimbursements to the Operations and training appropriation are anticipated at \$6,000 thousand in 1983 and \$6,300 thousand in 1984. Direct loans in the form of advances to operators to forestall possible defaults and to satisfy claims on defaulted mortgages are estimated at \$25 million in 1983 and in 1984.

Financing.—The fund receives income from insurance premiums on construction loans and mortgages, fees, and interest on U.S. Government securities and mortgages held directly. The payment of administrative expenses is made from this income, while payments for advances to operators and redemption of defaulted loans and mortgages are paid from income, equity, and borrowing from the Treasury Department. No borrowings are anticipated in 1983 or 1984.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue.....	49,055	45,500	44,000
Expense.....	— 4,268	— 6,000	— 6,300
Net operating income or loss (—).....	44,787	39,500	37,700
Nonoperating income: Interest from U.S. securities...	18,009	20,013	22,000
Net nonoperating income.....	18,009	20,013	22,000
Net income for the year.....	62,796	59,513	59,700

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	269	835	835	835
U.S. securities (par).....	156,705	183,920	217,920	251,620
Accounts receivable (net).....	1,053	10,967	10,967	10,967
Loans receivable (net).....	90,852	108,273	127,273	147,773
Vessels.....	16,376	19,895	20,517	20,517
Other assets (net).....	2,901	3,130	3,130	3,130
Total assets.....	268,157	327,020	380,642	434,842
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	1,118	550	550	550
Advances received.....	25,551	22,187	16,296	10,796
Total liabilities.....	26,669	22,737	16,846	11,346
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	128,854	172,363	212,876	252,076
Undelivered orders.....	2,504	622	.....	.....
Invested capital.....	110,129	131,298	150,920	171,420
Total Government equity.....	241,487	304,283	363,796	423,496
Analysis of changes in Government equity:				
Retained income: Opening balance.....	241,487	304,283	363,796	.....
Transactions:				
Net operating income or loss (—).....	67,064	65,513	66,000	.....
Net nonoperating income.....	— 4,269	— 6,000	— 6,300	.....
Closing balance.....	62,796	59,513	59,700	.....
Total Government equity (end of year).....	304,283	363,796	423,496	.....

Note.—The status of contingent liabilities for guarantees, insured mortgages, and commitments to guarantee as of the end of the fiscal periods are as follows: 1981, \$7,842,858 thousand (composed of \$6,567,719 thousand in guarantees and \$1,275,139 thousand in commitments); 1982, \$8,132,797 thousand (\$7,176,375 thousand in guarantees and \$956,422 thousand in commitments); 1983, \$8,393,000 thousand; and 1984, \$8,653,000 thousand.

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
69-4301-0-3-403			
25.0 Other services.....	4,196	6,000	6,300
33.0 Investments and loans.....	24,953	25,000	25,000
99.9 Total obligations.....	29,149	31,000	31,300

VESSEL OPERATIONS REVOLVING FUND Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
69-4303-0-3-403			
Program by activities:			
10.00 Total obligations (object class 25.0).....	33,580	51,015	26,500
Financing:			
11.00 Offsetting collections from Federal funds....	— 27,841	— 47,215	— 25,900
21.98 Unobligated balance available, start of year	— 16,171	— 10,432	— 6,632
24.98 Unobligated balance available, end of year..	10,432	6,632	6,032
39.00 Budget authority.....	.....	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	5,739	3,800	600
72.98 Obligated balance, start of year.....	9,790	13,179	16,979
74.98 Obligated balance, end of year.....	— 13,179	— 16,979	— 17,579
90.00 Outlays.....	2,350	.....	.....

The Maritime Administration is authorized to reactivate, operate, deactivate, and charter merchant vessels, and operate experimental vessels under the jurisdiction

Public enterprise funds—Continued

VESSEL OPERATIONS REVOLVING FUND—Continued

of the Secretary of Transportation. These operations are financed by the Vessel operations revolving fund. In addition, the fund is available to finance the necessary expenses to protect, maintain, preserve, acquire, and use vessels involved in mortgage foreclosure or forfeiture proceedings instituted by the United States; and to process advances received from Federal agencies.

Budget program.—The 1984 program anticipates continued maintenance of the Ready Reserve Fleet and activation and operation of one or more ships as directed by the Navy.

Financing.—Expenses are principally financed by reimbursements from Federal agencies.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income: Vessel operations:			
Revenue.....	27,841	47,215	25,900
Expense.....	—33,070	—51,015	—26,500
Net income or loss (—).....	—5,229	—3,800	—600

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	25,961	23,611	23,611	23,611
Accounts receivable (net).....	559	67	66	66
Total assets.....	26,520	23,677	23,677	23,677
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	207	2,675	6,475	7,075
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	16,171	10,432	6,632	6,032
Undelivered orders.....	11,366	10,570	10,570	10,570
Unfinished budget authority: Unfilled customer orders.....	—1,224			
Total Government equity...	26,313	21,002	17,202	16,602

Analysis of changes in Government equity:

	1982 actual	1983 est.	1984 est.
Retained income:			
Opening balance.....	26,313	21,002	17,202
Transactions: Net income or loss (—).....	—5,229	—3,800	—600
Adjustment of prior year cost.....	—82		
Closing balance.....	21,002	17,202	16,602
Total Government equity (end of year).....	21,002	17,202	16,602

WAR RISK INSURANCE REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
69-4302-0-3-403			
Program by activities:			
1. Underwriting agents' fees.....	30	30	30
2. Appraisal contractors' fees.....	193	200	200
3. Insurance claims.....		200	200
10.00 Total obligations.....	223	430	430

Financing:

Offsetting collections from:

Federal funds:			
11.00 Interest from U.S. securities.....	—1,125	—979	—875
11.00 Insurance claims.....		—200	—200
14.00 Non-Federal sources: Binder fees and insurance premiums.....	—11	—15	—15
21.98 Unobligated balance available, start of year.....	—9,631	—10,544	—11,308
24.98 Unobligated balance available, end of year..	10,544	11,308	11,968
39.00 Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	—913	—764	—660
72.10 Receivables in excess of obligations, start of year.....	—30		
72.98 Obligated balance, start of year.....		134	20
74.98 Obligated balance, end of year.....	—134	—20	—30
90.00 Outlays.....	—1,077	—650	—670

The Maritime Administration is authorized to insure against loss or damage from marine war risks until commercial insurance can be obtained on reasonable terms and conditions. This insurance includes war risk hull and disbursements interim insurance, war risk protection and indemnity interim insurance, second seamen's war risk interim insurance, and war risk cargo insurance standby program. Authority to underwrite insurance has been extended until September 30, 1984.

Budget program.—It is estimated that during 1984 insurance coverage will be provided for approximately 610 U.S.-flag ships, 1,950 Lighter Aboard Ship (LASH) and Seabee barges, and 145 foreign-flag ships owned by U.S. citizens. The program also includes provision for second seamen's war risk insurance covering the crews of 18 vessels under contract with the Military Sealift Command.

Financing.—The War risk insurance revolving fund was established under 46 U.S.C. 1288. It receives income from binder fees, insurance premiums, interest from investments and claim reimbursements from other Federal agencies. Underwriting agents' fees and expenses, appraisal contractors' fees, and insurance claims are paid from this income.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss:			
Revenue.....	11	215	215
Expense.....	—223	—430	—430
Net operating loss.....	—212	—215	—215
Nonoperating income: Interest from U.S. securities..	1,125	979	875
Net income for the year.....	913	764	660

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	20	23	21	21
U.S. securities (par).....	9,581	10,655	11,307	12,307
Accounts receivable (net).....	38	—126	—12	12
Total assets.....	9,639	10,552	11,316	12,340

Liabilities:

Selected liabilities:

Accounts payable including funded accrued liabilities.....	8	8	8	372
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Government equity:

Selected equities:

Unexpended budget authority:

Unobligated balance	9,631	10,544	11,308	11,968
Undelivered orders.....		1		
Total Government equity...	9,631	10,544	11,308	11,968

Analysis of changes in Government equity:

Retained income:

Opening balance.....	9,631	10,544	11,308	
Transactions:				
Net operating loss.....	-212	-215	-215	
Net nonoperating income.....	1,125	979	875	
Closing balance.....	10,544	11,308	11,968	
Total Government equity (end of year)	10,544	11,308	11,968	

Object Classification (in thousands of dollars)

Identification code	69-4302-0-3-403	1982 actual	1983 est.	1984 est.
25.0	Other services	223	230	230
42.0	Insurance claims and indemnities.....		200	200
99.9	Total obligations.....	223	430	430

Trust Funds**SPECIAL STUDIES, SERVICES AND PROJECTS****Program and Financing (in thousands of dollars)**

Identification code	69-8547-0-7-403	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Advanced ship operation systems	232	359	335
	2. Port and intermodal systems.....	76	70	50
10.00	Total obligations (object class 25.0)	308	429	385
Financing:				
21.40	Unobligated balance available, start of year		-44	
24.40	Unobligated balance available, end of year..	44		
60.00	Budget authority (appropriation) (permanent, indefinite)	352	385	385
Relation of obligations to outlays:				
71.00	Obligations incurred, net	308	429	385
72.40	Obligated balance, start of year	279	177	221
74.40	Obligated balance, end of year	-177	-221	-221
90.00	Outlays	410	385	385

This trust fund is maintained to finance joint projects with non-Federal organizations.

GIFTS AND BEQUESTS**Program and Financing (in thousands of dollars)**

Identification code	69-8503-0-7-403	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	9	15	15
Financing:				
Unobligated balance available, start of year:				
21.98	Treasury balance.....	-52	-18	-18
21.98	U.S. securities (par)		-30	-30

Unobligated balance available, end of year:

24.98	Treasury balance.....	18	18	18
24.98	U.S. securities (par)	30	30	30
60.00	Budget authority (appropriation) (permanent, indefinite)	5	15	15
Relation of obligations to outlays:				
71.00	Obligation incurred, net.....	9	15	15
72.40	Obligated balance, start of year	2	2	2
74.40	Obligated balance, end of year	-2	-2	-2
90.00	Outlays.....	9	15	15

The Secretary of Transportation is authorized to accept, hold, administer, and utilize gifts and bequests of property. Proceeds are used in accordance with the terms of the gift or bequest.

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION**Federal Funds****Public enterprise funds:****SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION**

The Saint Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for the Corporation except as hereinafter provided. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-4089-0-3-403	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
	1. Administrative expenses (limitation) ..	1,303	1,740	1,825
	2. Operations	5,628	8,555	9,320
	Total operating expenses.....	6,931	10,295	11,145
Capital investment:				
	3. Replacements and improvements.....	938	805	1,355
10.00	Total obligations.....	7,869	11,100	12,500
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Revenue	-10,202	-11,100	-12,500
Unobligated balance available, start of year:				
21.47	Authority to borrow	-4,200	-3,200	-3,200
21.98	Fund balance	-4,175	-5,508	-5,508
Unobligated balance available, end of year:				
24.47	Authority to borrow	3,200	3,200	3,200
24.98	Fund balance	5,508	5,508	5,508
27.00	Capital transfer to general fund	2,000		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-2,333		
72.98	Obligated balance, start of year	3,390	1,837	1,837
74.98	Obligated balance, end of year	-1,837	-1,837	-1,837
90.00	Outlays.....	-781		

The Saint Lawrence Seaway Development Corporation is a wholly owned Government Corporation responsible for the operation, maintenance, and development of the U.S. portion of the St. Lawrence Seaway between

Public enterprise funds—Continued

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION—Continued

Montreal and Lake Erie. Corporation objectives are to continue to operate the system in a safe, reliable and efficient manner from funds received from user charges, while continuing to interface with a multitude of diverse U.S. and Canadian interests that share the common goal of expanding commerce on the Great Lakes/Seaway system. The Corporation will continue its extensive structural repair and maintenance programs during the winter down time period to ensure continuity of operations during the navigation season. The Corporation's 1984 budget reflects the activities to accomplish these objectives as follows:

1. *Administrative expenses (limitation).*—This program provides for management and administration of the Corporation, and includes finance, legal, civil rights, procurement, personnel administration, and other related support services.

2. *Operations.*—This program provides for operation of all facilities and for planning and development activities. Operations are conducted on a 24-hour day, 7-day week basis throughout the navigation season with maintenance functions being performed throughout the year. Some essential maintenance items are necessarily deferred to the non-navigation season when both operations and maintenance forces are utilized for their accomplishment. Development efforts are directed toward increased usage of the system.

3. *Replacements and improvements.*—This program provides for necessary replacement of aging equipment, machinery, and tools in addition to continuing work on improvements. The Corporation also expects to continue a cooperative program with the Canadian Seaway Authority and the U.S. and Canadian Coast Guards to develop an all-weather navigation system for the St. Lawrence River.

On the basis of the toll levels which will take effect with the opening of the 1983 navigation season and traffic projections agreed to by the U.S. and Canadian entities in October 1982, the Corporation estimates its revenues for 1984 will be \$12.5 million.

During the fiscal year, the Corporation proposes to apply \$11.1 million for operations and \$1.4 million for replacements and improvements. Of the \$11.1 million to be applied to operations, \$9.3 million will be used for operations and maintenance (including \$1.0 million for extraordinary repairs to Eisenhower Lock) and \$1.8 million for administrative expenses.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss:			
Operating program:			
Revenue:			
Shipping tolls	9,710	10,700	12,100
Other	492	400	400
Total revenue	10,202	11,100	12,500
Expense:			
Administrative	1,303	1,740	1,825
Operations	6,511	8,515	9,281
Total expense	7,814	10,255	11,106

Net operating income	2,388	845	1,394
Nonoperating income or loss:			
Provision for depreciation and losses	1,854	1,900	1,900
Net nonoperating loss	—1,854	—1,900	—1,900
Net nonoperating income or loss (—) for the year	534	—1,055	—506

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	7,564	7,345	7,345	7,345
Accounts receivable, net	967	1,533	1,533	1,533
Accrued tolls, receivable unbilled	491	357	357	357
Selected assets, supplies	153	424	424	424
Fixed assets, net	100,488	99,973	98,918	98,412
Total assets	109,663	109,632	108,577	108,071
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities	2,447	2,882	2,882	2,882
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance:				
Regular	7,775	8,708	8,708	8,708
Reserve	600	.....	.....	.....
Undelivered orders	2,401	845	845	845
Unfinanced budget authority:				
Borrowing authority	—4,200	—3,200	—3,200	—3,200
Invested capital	100,641	100,397	99,342	98,836
Total Government equity	107,217	106,750	105,695	105,189
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	110,976	109,976	109,976	109,976
Repayment of borrowings from Treasury	—2,000	.....	.....	.....
Borrowings	1,000	.....	.....	.....
Closing balance	109,976	109,976	109,976	109,976
Deficit:				
Opening balance	—3,760	—3,226	—4,281	—4,281
Net income or loss (—)	534	—1,055	—506	—506
Closing balance	—3,226	—4,281	—4,787	—4,787
Total Government equity (end of year) ..	106,750	105,695	105,189	105,189

Object Classification (in thousands of dollars)

Identification code	69-4089-0-3-403	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent		3,713	4,465	4,787
11.3 Other than full-time permanent		162	251	262
11.5 Other personnel compensation		228	236	248
11.8 Special personal services payments		14	17	18
11.9 Total personnel compensation		4,117	4,969	5,315
12.1 Personnel benefits: Civilian		467	506	560
21.0 Travel and transportation of persons		82	106	111
23.1 Standard level user charges		26	42	44
23.2 Communications, utilities, and other rent		180	190	200
24.0 Printing and reproduction	25	27
25.0 Other services		416	1,250	1,418
26.0 Supplies and materials		340	1,467	1,645
31.0 Equipment		70	350	400
32.0 Lands and structures		868	455	955

93.0	Administrative expenses (see separate schedule).....	1,303	1,740	1,825
99.9	Total obligations.....	7,869	11,100	12,500

Personnel Summary

Total number of full-time permanent positions.....	152	152	152
Total compensable workyears:			
Full-time equivalent employment.....	163	177	177
Full-time equivalent of overtime and holiday hours.....	9	14	14
Average GS grade.....	9.80	9.80	9.80
Average GS salary.....	\$25,469	\$27,282	\$28,101
Average wage-board salary.....	\$21,839	\$24,009	\$25,210

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed **[\$1,716,000]** \$1,825,000 shall be available for administrative expenses which shall be computed on accrual basis **],** including not to exceed \$3,000 for official entertainment expenses to be expended upon the approval or authority of the Secretary of Transportation[]]: *Provided*, That Corporation funds shall be available for the hire of passenger motor vehicles and aircraft, operation and maintenance of aircraft, uniforms or allowances therefor for operation and maintenance personnel, as authorized by law (5 U.S.C. 5901-5902), and \$15,000 for services as authorized by 5 U.S.C. 3109. (*Department of Transportation and Related Agencies Appropriations Act, 1983.*)

Program and Financing (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
Administration (total accrued expenses—costs).....	1,303	1,740	1,825
Financing:			
Unobligated balance lapsing.....	336		
Limitation.....	1,639	1,716	1,825
Supplemental for civilian pay raises.....		24	
Relation of obligations to outlays:			
Obligations incurred, net.....	1,303	1,740	1,825
Obligated balance, start of year.....	12	46	61
Obligated balance, end of year.....	-46	-61	-81
Outlays from limitation.....	1,269	1,725	1,805

Object Classification (in thousands of dollars)

Identification code	69-4089-0-3-403	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....	931	1,053	1,099	
11.3 Other than full-time permanent.....	8	8	9	
11.8 Special personal services payments.....	3	3	3	
11.9 Total personnel compensation.....	942	1,064	1,111	
12.1 Personnel benefits: Civilian.....	87	110	123	
21.0 Travel and transportation of persons.....	38	70	73	
23.1 Standard level user charges.....	25	42	44	
23.2 Communications, utilities, and other rent....	77	201	208	
24.0 Printing and reproduction.....	13	43	46	
25.0 Other services.....	55	125	130	
26.0 Supplies and materials.....	66	85	90	
93.0 Administrative expenses included in schedule for fund as a whole.....	-1,303	-1,740	-1,825	
99.9 Total obligations.....				

Personnel Summary

Total number of full-time permanent positions.....	38	38	38
Total compensable workyears: Full-time equivalent employment.....	36	37	37
Average ES salary.....	\$58,500	\$62,365	\$62,365
Average GS grade.....	8.29	8.29	8.29
Average GS salary.....	\$23,306	\$24,965	\$25,714

OFFICE OF THE INSPECTOR GENERAL**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$24,946,000]** \$25,895,000. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-0130-0-1-407	1982 actual	1983 est.	1984 est.
Program by activities:				
Office of Inspector General.....		23,286	25,355	25,895
10.00 Total obligations.....		23,286	25,355	25,895
Financing:				
Offsetting collections from:				
11.00 Federal funds.....		-604		
13.00 Trust funds.....		-9,355		
25.00 Unobligated balance lapsing.....		195		
39.00 Budget authority.....		13,523	25,355	25,895
Budget authority:				
40.00 Appropriation.....		13,492	24,946	25,895
42.00 Transferred from other accounts.....		31		
43.00 Appropriation (adjusted).....		13,523	24,946	25,895
44.20 Supplemental for civilian pay raises.....			409	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		13,327	25,355	25,895
72.40 Obligated balance, start of year.....		2,601	1,835	2,551
74.40 Obligated balance, end of year.....		-1,835	-2,551	-2,836
77.00 Adjustments in expired accounts.....		-1,072		
90.00 Outlays, excluding pay raise supplemental.....		13,021	24,245	25,595
91.20 Outlays from civilian pay raise supplemental.....			394	15

In 1984, this appropriation finances the cost of conducting and supervising audits and investigations relating to the programs and operations of the Department to promote economy, efficiency and effectiveness and to prevent and detect fraud and abuse in such programs and operations. It covers Headquarters and field operations, general management and administration.

Object Classification (in thousands of dollars)

Identification code	69-0130-0-1-407	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		14,620	15,202	15,269
11.3 Other than full-time permanent.....		288	311	311
11.5 Other personnel compensation.....		34	184	184
11.9 Total personnel compensation.....		14,942	15,697	15,764
12.1 Personnel benefits: Civilian.....		1,722	1,965	2,012
13.0 Benefits for former personnel.....		27	30	30
21.0 Travel and transportation of persons.....		1,359	1,400	1,400
22.0 Transportation of things.....		62	76	80
23.1 Standard level user charges.....		1,211	1,317	1,350
23.2 Communication, utilities, and other rent....		391	470	500
24.0 Printing and reproduction.....		99	100	100
25.0 Other services.....		3,291	4,113	4,472
26.0 Supplies and materials.....		87	90	90
31.0 Equipment.....		93	95	95

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	69-0130-0-1-407	1982 actual	1983 est.	1984 est.
42.0	Insurance claims and indemnity.....	2	2	2
99.9	Total obligations.....	23,286	25,355	25,895

Personnel Summary

Total number of full-time permanent positions.....	439	439	439
Total compensable workyears:			
Full-time equivalent employment.....	445	436	436
Full-time equivalent of overtime and holiday hours.....	1	3	3
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	11.72	11.72	11.72
Average GS salary.....	\$33,800	\$35,500	\$35,800

RESEARCH AND SPECIAL PROGRAMS
ADMINISTRATION

Federal Funds

General and special funds:

RESEARCH AND SPECIAL PROGRAMS

For expenses necessary to discharge the functions of the Research and Special Programs Administration, for expenses for conducting research and development and for grants-in-aid to carry out a pipeline safety program, as authorized by section 5 of the Natural Gas Pipeline Safety Act of 1968 (49 U.S.C. 1674), **[\$20,022,000]** \$20,287,000, of which **[\$9,550,000]** \$8,066,000 shall remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	69-0104-0-1-407	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Operations.....	12,578	10,722	12,221
2.	Research and development.....	3,504	3,180	3,066
3.	Social research and development.....	589	3,150	1,500
4.	Grants.....	2,263	4,000	3,500
	Total direct program.....	18,934	21,052	20,287
	Reimbursable program.....	1,205	2,000	1,500
10.00	Total obligations.....	20,139	23,052	21,787
Financing:				
11.00	Offsetting collections from Federal funds....	-1,205	-2,000	-1,500
21.40	Unobligated balance available, start of year.....	-3,193	-1,030	
23.40	Unobligated balance transferred to other accounts.....	650		
24.40	Unobligated balance available, end of year..	1,030		
25.00	Unobligated balance lapsing.....	20		
40.00	Budget authority (appropriation) ..	17,441	20,022	20,287
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	18,935	21,052	20,287
72.40	Obligated balance, start of year.....	12,202	9,711	7,263
74.40	Obligated balance, end of year.....	-9,711	-7,263	-7,152
77.00	Adjustments in expired accounts.....	250		
90.00	Outlays.....	21,676	23,500	20,398

The mission of the Research and Special Programs Administration is to serve as a research, analytical, and technical development arm of the Department for long-range and multimodal research and development, as well as, to conduct special programs. Particular empha-

sis is given to pipeline safety, transportation of hazardous cargo by all modes of transportation, safety, security, facilitation of domestic and international commerce, and intermodal research and development activities, including programs within the university community. Responsibilities of the Administration are carried out under the following activities:

1. *Operations.*—Provides for salaries and expenses as well as for central supervisory and management functions, including a management information system necessary for overall planning and direction; for management and execution of transportation programs involving passenger and cargo security, facilitation services, national emergency plans/preparedness, and management of the Transportation Safety Institute; and for the conduct of hazardous materials and pipeline safety regulatory and enforcement programs.

2. *Research and development.*—Provides for research and development to complement research programs of other operating administrations, to stimulate industry efforts to advance transportation technology, to develop multimodal and intermodal systems and technology, and to support the hazardous materials and pipeline safety regulatory programs.

3. *Social research and development.*—Provides for research and development of multimodal and long-range transportation problems, particularly through the involvement of the university community. The University Research program is funded under this activity.

4. *Grants.*—Provides for grants-in-aid to State agencies of up to 50% of the actual costs of conducting a gas pipeline safety program as authorized by the Natural Gas Pipeline Safety Act of 1968.

Object Classification (in thousands of dollars)

Identification code	69-0104-0-1-407	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	6,652	5,544	5,961
11.3	Other than full-time permanent.....	449	200	250
11.5	Other personnel compensation.....	127	40	40
11.9	Total personnel compensation.....	7,228	5,784	6,251
12.1	Personnel benefits: Civilian.....	650	549	610
13.0	Benefits to former personnel.....	72	435	
21.0	Travel and transportation of persons.....	288	316	316
22.0	Transportation of things.....	2	10	10
23.1	Standard level user charges.....	740	482	482
23.2	Communications, utilities, and other rent....	391	168	168
24.0	Printing and reproduction.....	220	233	233
25.0	Other services.....	7,015	8,991	8,633
26.0	Supplies and materials.....	57	42	42
31.0	Equipment.....	8	42	42
41.0	Grants, subsidies, and contributions.....	2,263	4,000	3,500
99.0	Subtotal, direct obligations.....	18,934	21,052	20,287
Reimbursable obligations:				
25.0	Other services.....	1,205	2,000	1,500
99.9	Total obligations.....	20,139	23,052	21,787

Personnel Summary

Total number of full-time permanent positions.....	215	149	149
Total compensable workyears:			
Full-time equivalent employment.....	268	185	185
Full-time equivalent of overtime and holiday hours.....	1	1	1
Average ES salary.....	\$58,500	\$63,800	\$63,800

Average GS grade.....	11.42	11.50	11.50
Average GS salary.....	\$32,740	\$33,750	\$34,831

COOPERATIVE AUTOMOTIVE RESEARCH

Program and Financing (in thousands of dollars)

Identification code	69-0107-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)		1	
Financing:				
17.00	Recovery of prior year obligations	-1		
21.40	Unobligated balance available, start of year	-218	-1	
23.40	Unobligated balance transferred to other accounts	218		
24.40	Unobligated balance available, end of year..	1		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net		1	
72.10	Receivables in excess of obligations, start of year	-5		
72.40	Obligated balance, start of year		1	
74.40	Obligated balance, end of year	-1		
78.00	Adjustments in unexpired accounts	-1		
90.00	Outlays	-8	2	

This program has been discontinued.

Intragovernmental funds:

WORKING CAPITAL FUND, TRANSPORTATION SYSTEMS CENTER

Program and Financing (in thousands of dollars)

Identification code	69-4522-0-4-407	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	43,744	46,000	46,000
Financing:				
Offsetting collections from:				
11.00	Federal funds	-44,094	-45,400	-44,800
13.00	Trust funds	-2,717	-1,200	-1,200
17.00	Recovery of prior year obligations	-1,495		
21.98	Unobligated balance available, start of year	-11,452	-16,014	-16,614
24.98	Unobligated balance available, end of year..	16,014	16,614	16,614
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-3,067	-600	
72.98	Obligated balance, start of year	25,725	19,669	19,069
74.98	Obligated balance, end of year	-19,669	-19,069	-19,069
78.00	Adjustments in unexpired accounts	-1,495		
90.00	Outlays	1,494		

The Working Capital Fund finances research, evaluation, and analysis activities undertaken at the Transportation Systems Center (TSC) in Cambridge, MA. TSC performs multidisciplinary research for each of the operating administrations and the Office of the Secretary. Work at TSC is funded through negotiated agreements which define the programmatic activities to be undertaken at TSC as directed by each of the funding organizations.

Changing domestic transportation issues have shifted the emphasis of TSC's work from its original technological focus to include such areas as safety research and analysis, policy analysis support, operations research

and analysis, cost allocation, and system maintenance methods. Areas to be addressed in 1984 include:

Federal Highway Administration.—Analysis of highway design, maintenance and rehabilitation techniques, and federal investment and cost allocation.

National Highway Traffic Safety Administration.—Passenger vehicle safety research, medium and heavy duty vehicle safety research, and national motor vehicle accident and safety data analysis.

Federal Railroad Administration.—Track safety research and operations and rail policy support.

Urban Mass Transportation Administration.—Bus systems improvement and assessment, rail construction and rehabilitation effectiveness, improved management and maintenance techniques, service and management demonstration evaluations, and technology sharing.

Federal Aviation Administration.—Air traffic control, navigation, aviation weather, advanced automation, aviation safety analysis, standards and certification analysis, and policy and planning support.

Coast Guard.—Navigation, command and control, operations efficiency studies, maritime communications, information management, and energy conservation.

Research and Special Programs Administration.—Transportation information and data management, pipeline safety, navigation and emergency transportation research.

Office of the Secretary.—Regulatory research, modeling and forecasting, safety research, transportation industry analysis, technology sharing, and system acquisition technical support.

Object Classification (in thousands of dollars)

Identification code	69-4522-0-4-407	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	18,037	18,830	19,110
11.3	Other than full-time permanent	672	700	700
11.5	Other personnel compensation	141	155	155
11.8	Special personal services payments	9		
11.9	Total personnel compensation	18,859	19,685	19,965
12.1	Personnel benefits: Civilian	1,818	2,080	2,145
13.0	Benefits for former personnel	525	55	
21.0	Travel and transportation of persons	548	800	800
22.0	Transportation of things	32	50	50
23.2	Communications, utilities, and other rent	1,829	2,030	2,030
24.0	Printing and reproduction	223	270	270
25.0	Other services	17,740	18,185	18,075
26.0	Supplies and materials	476	540	540
31.0	Equipment	1,651	2,190	2,010
32.0	Lands and structures	43	115	115
99.9	Total obligations	43,744	46,000	46,000

Personnel Summary

Total number of full-time permanent positions	551	527	527
Total compensable workyears:			
Full-time equivalent employment	598	594	580
Full-time equivalent of overtime and holiday hours	3	3	3
Average ES salary	\$58,500	\$62,573	\$63,800
Average GS grade	11.50	11.50	11.50
Average GS salary	\$34,887	\$36,887	\$37,447
Average salary of ungraded positions	\$19,666	\$20,453	\$20,453

OFFICE OF THE SECRETARY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

【(INCLUDING TRANSFER OF FUNDS)】

For necessary expenses of the Office of the Secretary of Transportation, including not to exceed 【\$31,000】 \$41,000 for allocation within the Department of official reception and representation expenses as the Secretary may determine, 【\$40,000,000, of which \$1,000,000 shall be transferred and made available to the Motor Carrier Ratemaking Study Commission】 \$42,537,000 and, of which not to exceed 【\$3,220,000】 \$4,000,000 shall remain available until expended and shall be available for the purposes of the Minority Business Resource Center under title IX of Public Law 94-210: *Provided*, 【That all of the unexpended balances available for the purposes of title IX of Public Law 94-210 under the heading "Rail service assistance" shall be transferred to this account and remain available until expended: *Provided further*,】 That none of the funds in this Act shall be available for the execution of the sale or transference of any Government-owned securities of the Consolidated Rail Corporation without 【the】 prior 【consent of】 consultation with the House and Senate Committee on Appropriations. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-0102-0-1-407	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	General administration.....	32,578	37,360	38,537
2.	Minority Business Resource Center.....		18,758	4,000
	Total direct program	32,578	56,118	42,537
	Reimbursable program.....	3,905	4,849	4,412
10.00	Total obligations	36,483	60,967	46,949
Financing:				
11.00	Offsetting collections from: Federal funds ...	-3,905	-4,849	-4,412
21.40	Unobligated balance available, start of year	-75		
22.40	Unobligated balance transferred from other accounts		-16,078	
25.00	Unobligated balance lapsing	2,759		
39.00	Budget authority	35,262	40,040	42,537
Budget authority:				
40.00	Appropriation	35,200	40,000	42,537
41.00	Transferred to other accounts		-1,000	
42.00	Transferred from other accounts	62		
43.00	Appropriation (adjusted)	35,262	39,000	42,537
44.20	Supplemental for civilian pay raises		1,040	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	32,578	56,118	42,537
72.10	Receivable in excess of obligation, start of year		-2,222	
72.40	Obligated balance, start of year	1,160		9,167
73.40	Obligated balance transferred, net		1,771	
74.10	Receivable in excess of obligations, end of year	2,222		
74.40	Obligated balance, end of year		-9,167	-6,004
77.00	Adjustments in expired accounts	-834		
90.00	Outlays, excluding pay raise supplemental	35,126	45,500	45,660
91.20	Outlays from civilian pay raise supplemental		1,000	40

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110	Limitation on obligations.....		
1130	Obligations exempt from limitation	6,184	
1151	Obligations incurred, gross	6,184	
Cumulative balance of direct loans outstanding			
1210	Outstanding, start of year		15,784
1231	Disbursements for direct loans	6,184	
1264	Adjustment: transfers	¹ 9,600	
1290	Outstanding, end of year	15,784	15,784

¹ Transfer from Administration, research, and special projects account, FRA.

1. *General administration.*—This appropriation finances the costs of policy development and central supervisory and coordinating functions necessary for the overall planning and direction of the Department. It covers the immediate secretarial offices as well as those of the assistant secretaries and the general counsel. Also covered are staff assistance and supervision of general management and administration in the Department. In addition, the Office of the Secretary provides services on a reimbursable basis for technical assistance to transportation projects, and participation in intergovernmental planning groups.

2. *The Minority Business Resource Center.*—This activity provides contractual support for the Center, which now operates in the Office of the Secretary to assist minority business firms, entrepreneurs, and venture groups in securing contracts and subcontracts arising out of the restructuring of the Nation's railroads and other modes of transportation.

Object Classification (in thousands of dollars)

Identification code	69-0102-0-1-407	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	18,196	20,380	19,835
11.3	Other than full-time permanent	1,231	1,550	1,857
11.5	Other personnel compensation	198	408	421
11.8	Special personal services payments	100	114	114
11.9	Total personnel compensation	19,725	22,452	22,227
12.1	Personnel benefits: Civilian	2,200	2,695	2,821
13.0	Benefits for former personnel	278	475	
21.0	Travel and transportation of persons	349	689	726
22.0	Transportation of things	14	10	11
23.1	Standard level user charges	3,492	3,341	3,393
23.2	Communications, utilities, and other rent	1,197	1,455	1,487
24.0	Printing and reproduction	797	900	940
25.0	Other services	4,191	17,522	10,519
26.0	Supplies and materials	216	245	263
31.0	Equipment	119	150	150
33.0	Investments and loans		6,184	
99.0	Subtotal, direct obligations	32,578	56,118	42,537
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,523	103	105
11.3	Other than full-time permanent	367	1,261	1,270
11.5	Other personnel compensation	24		
11.8	Special personal services payments	50		
11.9	Total personnel compensation	1,964	1,364	1,375
12.1	Personnel benefits: Civilian	224	149	156
13.0	Benefits for former personnel	2		
21.0	Travel and transportation of persons	141	472	398

22.0	Transportation of things.....	12		
23.1	Standard level user charges.....	150	68	150
23.2	Communications, utilities, and other rent....	7		
24.0	Printing and reproduction.....		15	15
25.0	Other services.....	1,404	2,761	2,298
26.0	Supplies and materials.....	1	10	10
31.0	Equipment.....		10	10
99.0	Subtotal, reimbursable obligations.....	3,905	4,849	4,412
99.9	Total obligations.....	36,483	60,967	46,949

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	550	543	540
	Total compensable workyears:			
	Full-time equivalent employment.....	562	583	570
	Full-time equivalent of overtime and holiday hours.....	3	6	6
	Average ES salary.....	\$57,660	\$60,555	\$60,555
	Average GS grade.....	11.78	11.77	11.74
	Average GS salary.....	\$34,690	\$37,270	\$37,496
Reimbursable:				
	Total number of full-time permanent positions.....	56	3	3
	Total compensable workyears:			
	Full-time equivalent employment.....	68	29	29
	Full-time equivalent of overtime and holiday hours.....	1		
	Average GS grade.....	10.96	13.67	13.67
	Average GS salary.....	\$29,440	\$51,064	\$51,137

TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT

For necessary expenses for conducting transportation planning, research, and development activities, including the collection of national transportation statistics, to remain available until expended, **[\$4,900,000] \$7,256,000.** (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-0142-0-1-407	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	1. Transportation policy and planning.....	3,168	5,361	7,006
	2. Special programs.....	136	225	250
	Total direct program.....	3,304	5,586	7,256
	Reimbursable program.....	179	1,300	65
10.00	Total obligations.....	3,483	6,886	7,321
Financing:				
11.00	Offsetting collections from: Federal funds...	-179	-1,300	-65
21.40	Unobligated balance available, start of year.....	-640	-686	
24.40	Unobligated balance available, end of year..	686		
40.00	Budget authority (appropriation) ..	3,350	4,900	7,256
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,304	5,586	7,256
72.40	Obligated balance, start of year.....	6,114	3,844	3,930
74.40	Obligated balance, end of year.....	-3,844	-3,930	-5,186
90.00	Outlays.....	5,574	5,500	6,000

This appropriation finances those research activities and studies concerned with planning, analysis, and information development needed to support the Secretary's responsibilities in the formulation of national transportation policies.

The program is carried out primarily through contracts with other Federal agencies, educational institutions, nonprofit research organizations, and private firms.

1. *Transportation policy and planning.*—This research provides the foundation for development of transportation policy, for coordination of national level transportation planning, and for dealing with such difficult issues as regulatory modernization, energy conservation, environmental and safety impacts of transportation.

2. *Special programs.*—Projects provide technical studies and other data in support of the Secretary's decisions involving State and local level planning, consumer affairs, technology sharing, and evaluation of departmental programs.

Object Classification (in thousands of dollars)

Identification code	69-0142-0-1-407	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,411	1,382	1,394
11.3	Other than full-time permanent.....	303	174	414
11.5	Other personnel compensation.....	12	16	16
11.8	Special personal services benefits.....	48		
11.9	Total personnel compensation.....	1,774	1,572	1,824
12.1	Personnel benefits: Civilian.....	153	159	185
13.0	Benefits for former personnel.....	7	75	
21.0	Travel and transportation of persons.....	23	68	71
23.1	Standard level user charges.....	326	221	224
23.2	Communications, utilities, and other rent....	12	65	68
24.0	Printing and reproduction.....	48	40	50
25.0	Other services.....	907	3,306	4,667
26.0	Supplies and materials.....	54	20	42
31.0	Equipment.....		60	125
99.0	Subtotal, direct obligations.....	3,304	5,586	7,256
Reimbursable obligations:				
25.0	Other services.....	179	1,300	65
99.9	Total obligations.....	3,483	6,886	7,321

Personnel Summary

Total number of full-time permanent positions.....	36	29	27
Total compensable workyears: Full-time equivalent employment.....	45	33	39
Average ES salary.....	\$58,500	\$61,300	\$61,300
Average GS grade.....	14.03	13.67	13.67
Average GS salary.....	\$48,183	\$53,155	\$53,267

TRANSPORTATION RESEARCH ACTIVITIES OVERSEAS**(SPECIAL FOREIGN CURRENCY PROGRAM)****Program and Financing (in thousands of dollars)**

Identification code	69-0105-0-1-407	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year.....	-1	-1	
24.40	Unobligated balance available, end of year..	1		
25.00	Unobligated balance lapsing.....		1	
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	20	19	
74.40	Obligated balance, end of year.....	-19		
90.00	Outlays.....	1	19	

Foreign currencies in excess of the normal requirements of the United States have been made available in prior years for research in foreign countries.

Intragovernmental funds:**LIMITATION ON WORKING CAPITAL FUND**

Necessary expenses for operating costs and capital outlays of the Department of Transportation Working Capital Fund not to exceed **[\$70,909,000]** \$68,198,000 shall be paid, in accordance with law, from appropriations made available by this Act and prior appropriation Acts to the Department of Transportation, together with advances and reimbursements received by the Department of Transportation. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	69-4520-0-4-407	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1. Publishing and graphics activities:				
(a) Direct operating expenses.....	13,083	19,033	18,877	
(b) Overhead expenses.....	774	626	531	
2. Support services activities:				
(a) Direct operating expenses.....	4,888	6,416	6,888	
(b) Overhead expenses.....	593	820	364	
3. Library services:				
(a) Direct operating expenses.....	2,398	3,239	2,618	
(b) Overhead expenses.....	74	70	53	
4. Transportation computer activities:				
(a) Direct operating expenses.....	26,139	39,249	36,393	
(b) Overhead expenses.....	340	330	767	
Total operating expenses.....	48,289	69,783	66,491	
Capital investment: Purchase of equipment:				
1. Publishing and graphics activities.....	777	173	150	
2. Support services activities.....	16	108	85	
3. Library services.....	10	45	25	
4. Transportation computer activities.....	503	800	1,447	
Total capital investment.....	1,306	1,126	1,707	
10.00 Total obligations.....	49,595	70,909	68,198	
Financing:				
Offsetting collections from Federal funds:				
11.00 Publishing and graphics activities.....	-13,391	-19,741	-19,490	
11.00 Support services activities.....	-5,481	-7,282	-7,299	
11.00 Library services.....	-2,472	-3,329	-2,691	
11.00 Transportation computer activities.....	-26,177	-39,634	-37,762	
11.00 Unfilled customers' orders.....	-1,179	-1,000	-1,000	
21.98 Unobligated balance available, start of year..	-1,900	-1,005	-1,082	
24.98 Unobligated balance available, end of year..	1,005	1,082	1,126	
39.00 Budget authority.....				
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	895	-77	-44	
72.10 Receivables in excess of obligations, start of year.....	-3,417			
72.40 Obligated balance, start of year.....		1,283	1,206	
74.40 Obligated balance, end of year.....	-1,283	-1,206	-1,162	
90.00 Outlays.....	-3,805			

The working capital fund finances common administrative services that are centrally performed in the interest of economy and efficiency in the Department.

Services rendered are charged for at rates that return in full all operating expenses, including a normal reserve for accrued annual leave and depreciation of equipment. The fund is reimbursed by the operating administrations and offices being served.

The activities of the working capital fund have been consolidated as follows:

1. *Publishing and graphics activities* include publishing and graphic programs; still photographic services; and visuals services.

2. *Support services activities* include imprest fund; central employment information; warehouse management; parking management; chauffeur services; mail and messenger service; management information center; facilities and space management; and security services.

3. *Library services* include information retrieval and security services.

4. *Transportation computer activities* include computer time-sharing services and the transportation computer center.

Object Classification (in thousands of dollars)

Identification code	69-4520-0-4-407	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....	9,567	11,044	9,933	
11.3 Other than full-time permanent.....	447	344	580	
11.5 Other personnel compensation.....	138	125	89	
11.9 Total personnel compensation.....	10,152	11,513	10,602	
12.1 Personnel benefits: Civilian.....	1,201	1,009	1,142	
13.0 Benefits for former personnel.....	193	515		
21.0 Travel and transportation of persons.....	97	121	130	
22.0 Transportation of things.....	-1	10	10	
23.1 Standard level user charges.....	3,319	3,768	3,322	
23.2 Communications, utilities, and other rent....	4,566	5,267	4,483	
24.0 Printing and reproduction.....	-55	215	124	
25.0 Other services.....	27,745	45,095	44,282	
26.0 Supplies and materials.....	1,072	2,270	2,396	
31.0 Equipment.....	1,306	1,126	1,707	
99.9 Total obligations.....	49,595	70,909	68,198	

Personnel Summary

Total number of full-time permanent positions.....	420	464	458
Total compensable workyears:			
Full-time equivalent employment.....	441	508	490
Full-time equivalent of overtime and holiday hours.....	9	7	3
Average GS grade.....	8.27	8.44	8.44
Average GS salary.....	\$18,542	\$24,121	\$21,145
Average salary of ungraded positions.....	\$23,588	\$20,266	\$23,588

TITLE III—GENERAL PROVISIONS

SEC. 301. During the current fiscal year applicable appropriations to the Department of Transportation shall be available for maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; purchase of liability insurance for motor vehicles operating in foreign countries on official departmental business; and uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

SEC. 302. None of the funds provided in this Act shall be available for the planning or execution of programs the commitments for which are in excess of **[\$600,000,000]** \$700,000,000 in fiscal year **[1983]** 1984 for grants-in-aid for airport planning, and development, and noise compatibility planning and programs **[and development.]** notwithstanding section 506(e)(4) of the Airport and Airway Improvement Act of 1982.

SEC. 303. None of the funds provided under this Act shall be available for the planning or execution of programs, the obligations for which are in excess of \$10,000,000 in fiscal year **[1983]** 1984 for "Highway-related safety grants".

SEC. 304. None of the funds provided under this Act shall be available for the planning or execution of programs, the total obligations for which are in excess of **[\$95,000,000]** \$77,000,000 in fiscal year **[1983]** 1984 for **["State and community highway safety"]** "Safety formula grants" authorized under 23 U.S.C. 402: Provided, That none of **[the]** these funds **[under "State and community highway safety"]** shall be used for construction, rehabilitation or remodeling costs or for office furnishings and fixtures for State, local, or private buildings or structures.

SEC. 305. Total obligations for grants under the "Mass transportation capital fund" during 1984 shall not exceed \$1,100,000,000: Pro-

vided, That notwithstanding any other provision of law, total amounts of contract authority authorized for fiscal year 1984 in section 21(a)(2)(b) of the Surface Transportation Assistance Act of 1982 for grants under "Mass Transportation Capital Fund" shall be available for obligation through fiscal year 1987: *Provided further, That obligations from the fund in fiscal year 1984 shall be used only for the purposes of section 21(a)(2)(b) of the Surface Transportation Assistance Act of 1982.*

SEC. [305] 306. Funds appropriated for the Panama Canal Commission may be apportioned notwithstanding section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), to the extent necessary to permit payment of such pay increases for officers or employees as may be authorized by administrative action pursuant to law which are not in excess of statutory increases granted for the same period in corresponding rates of compensation for other employees of the Government in comparable positions.

SEC. [306] 307. Funds appropriated under this Act for expenditures by the Federal Aviation Administration shall be available (1) except as otherwise authorized by the Act of September 30, 1950 (20 U.S.C. 236-244), for expenses of primary and secondary schooling for dependents of Federal Aviation Administration personnel stationed outside the continental United States at costs for any given area not in excess of those of the Department of Defense for the same area, when it is determined by the Secretary that the schools, if any, available in the locality are unable to provide adequately for the education of such dependents and (2) for transportation of said dependents between schools serving the area which they attend and their places of residence when the Secretary, under such regulations as may be prescribed, determines that such schools are not accessible by public means of transportation on a regular basis.

SEC. [307] 308. Appropriations contained in this Act for the Department of Transportation shall be available for services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-18.

SEC. 308. None of the funds provided under this Act for Urban formula grants shall be made available to support mass transit facilities, equipment, or operating expenses unless the applicant for such assistance has given satisfactory assurances in such manner and forms as the Secretary may require, and in accordance with such terms and conditions as the Secretary may prescribe, that the rates charged elderly and handicapped persons during nonpeak hours shall not exceed one-half of the rates generally applicable to other persons at peak hours: *Provided, That the Secretary, in prescribing the terms and conditions for the provision of such assistance shall (1) permit applicants to continue the use of preferential fare systems for elderly or handicapped persons where those systems were in effect on or prior to November 26, 1974, (2) allow applicants a reasonable time to expand the coverage of operating preferential fare systems as appropriate, (3) allow applicants to continue to use preferential fare systems incorporating the offering of a free return ride upon payment of the generally applicable full fare where any such applicant's existing fare collection system does not reasonably permit the collection of half fares, and (4) allow applicants to define the eligibility of "handicapped persons" for the purposes of preferential fares in conformity with other Federal laws and regulations governing eligibility for benefits for disabled persons.]*

SEC. 309. None of the funds contained in this Act shall remain available for obligations beyond the current fiscal year unless expressly so provided herein.

SEC. 310. (a) Notwithstanding any other provision of law [except Public Laws 97-125 and 97-216], the total of all obligations for Federal-aid highways and highway safety construction programs for fiscal year [1983] 1984 shall not exceed [\$8,100,000,000] \$12,600,000,000. This limitation shall not apply to obligations for emergency relief under section 125 of title 23, United States Code, projects covered under section 147 of the Surface Transportation Assistance Act of 1978, or section 9 of the Federal-Aid Highway Act of 1981. No obligation constraints shall be placed upon any ongoing emergency project carried out under section 125 of title 23, United States Code, or section 147 of the Surface Transportation Assistance Act of 1978, or section 118 of the National Visitors Center Facilities Act of 1968, or section 157 of title 23, United States Code.

(b) For fiscal year [1983] 1984 the Secretary of Transportation shall distribute the limitation imposed by subsection (a) by allocation in the ratio which sums authorized to be appropriated for Federal-aid highways and highway safety construction which are apportioned or allocated to each State for such fiscal year bears to the total of the sums authorized to be appropriated for Federal-aid highways and

highway safety construction which are apportioned or allocated to all the States for such fiscal year.

(c) During the period October 1 through December 31, [1982] 1983 no State shall obligate more than 35 per centum of the amount distributed to such State under subsection (b), and the total of all State obligations during such period shall not exceed 25 per centum of the total amount distributed to all States under such subsection.

(d) Notwithstanding subsections (b) and (c), the Secretary shall—

(1) provide all States with authority sufficient to prevent lapses of sums authorized to be appropriated for Federal-aid highways and highway safety construction which have been apportioned to a State, except in those instances in which a State indicates its intention to lapse sums apportioned under section 104(b)(5)(A) of title 23, United States Code;

(2) after August 1, [1983], 1984 revise a distribution of the funds made available under subsection (b) if a State will not obligate the amount distributed during the fiscal year and redistribute sufficient amounts to those States able to obligate amounts in addition to those previously distributed during that fiscal year giving priority to those States having large unobligated balances of funds apportioned under section 104 of title 23, United States Code, and giving priority to those States which, because of statutory changes made by the Surface Transportation Assistance Act of 1982 and the Federal-Aid Highway Act of 1981, have experienced substantial proportional reductions in their apportionments and allocations; and

(3) not distribute amounts authorized for administrative expenses and [forest highways] the Federal Lands Highway Programs.

SEC. 311. Notwithstanding any other provision of law, any bond issued under section 5 of the Act of May 13, 1954 (68 Stat. 94; 83 U.S.C. 985), is hereby canceled together with the obligation to pay such bond and section 12(b)(5) of such Act is hereby repealed: *Provided, That paragraphs (10), (11), and (12) of section 4 of the Act of May 13, 1954, are hereby redesignated as paragraphs (11), (12), and (13) respectively and a new paragraph (10) is enacted to read as follows:]*

["(10) may retain toll revenues for purposes of eventual reinvestment in the Seaway.".]

SEC. [312] 311. None of the funds provided in this Act shall be available for the implementation or execution of programs the obligations for which are in excess of \$60,000,000 in fiscal year [1983] 1984 for the "Offshore Oil Pollution Compensation Fund".

SEC. [313] 312. None of the funds appropriated in this Act for the Panama Canal Commission may be expended unless in conformance with the Panama Canal Treaties of 1977 and any law implementing those treaties.

SEC. [314] 313. None of the funds provided in this Act may be used for planning or construction of rail-highway crossings under section 322(a) of title 23, United States Code, or under section 701(a)(5) or section 703(1)(A) of the Railroad Revitalization and Regulatory Reform Act of 1976 at the—

(1) School street crossing in Groton, Connecticut; and

(2) Broadway Extension crossing in Stonington, Connecticut.

SEC. 315. None of the funds in this Act shall be used for the planning or execution of any program to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.]

SEC. 316. None of the funds in this Act shall be used to assist, directly or indirectly, any State in imposing mandatory State inspection fees or sticker requirements on vehicles which are lawfully registered in another State, including vehicles engaged in interstate commercial transportation which are in compliance with Part 396—Inspection and Maintenance of the Federal Motor Carrier Safety Regulations of the U.S. Department of Transportation.]

SEC. 317. Except as otherwise provided under existing law or under an existing Executive order issued pursuant to an existing law, the obligation or expenditure of any appropriation under this Act for contracts for any consulting service shall be limited to contracts which are (1) a matter of public record and available for public inspection, and (2) thereafter included in a publicly available list of all contracts entered into within 24 months prior to the date on which the list is made available to the public and of all contracts on which performance has not been completed by such date. The list required by the preceding sentence shall be updated quarterly and shall include a narrative description of the work to be performed under each such contract.]

SEC. 318. For fiscal year 1982 and thereafter, the Inspector General of such department or establishment, or comparable official, or if

there is no Inspector General or comparable official, the agency head or the agency head's designee, shall submit to the Congress along with the budget justification an evaluation of the agency's progress to institute effective management controls and improve the accuracy and completeness of the data provided to the Federal Procurement Data System regarding consultant service contractual arrangements.]

[SEC. 319. None of the funds in this Act shall be used to implement, administer, or enforce any regulation which has been disapproved pursuant to a resolution of disapproval duly adopted in accordance with the applicable law of the United States.]

SEC. [320.] 311. None of the funds provided in this Act shall be available for the implementation or execution of programs, the obligations for which are in excess of \$50,000,000 in fiscal year [1983] 1984 for the "Deepwater Port Liability Fund".

[SEC. 321. Notwithstanding any other provision of law, no funds authorized to be appropriated for any fiscal year under provisions of the Federal-Aid Highway Act of 1956 shall hereafter be apportioned to any State which imposes a vehicle width limitation of more or less than 102 inches on any segment of the National System of Interstate and Defense Highways, or any other qualifying Federal-aid highways as designated by the Secretary of Transportation, with traffic lanes designed to be a width of twelve feet or more: *Provided*, That, notwithstanding any other provision of law, certain safety devices which the Secretary of Transportation determines as necessary for safe and efficient operation of motor vehicles shall not be included in the calculation of width: *Provided further*, That, notwithstanding any other provision of law or of this paragraph, a State may grant special use permits to motor vehicles that exceed 102 inches: *Provided further*, That, notwithstanding any other provision of law, no withholding of apportionment shall be imposed upon a State by virtue of the provisions of this paragraph prior to October 1, 1983.]

[SEC. 322. (a) Any air carrier having a claim for compensation under section 406 or 419(a)(7)(B) of the Federal Aviation Act of 1958, decided by the Civil Aeronautics Board (hereinafter referred to as the "Board") may bring an action directly on the claim in the United States Claims Court as provided in section 10(a) of the Contract Disputes Act of 1978 with respect to claims which have been decided by a contracting officer. Failure by the Board to issue a final decision on a final claim within one year after it was filed with the Board, or by the date of enactment of this section, whichever is later, shall be deemed to be a decision by the Board denying the claim, and will authorize an action on the claim as provided in this section. This section shall apply to any claim decided, or deemed to have been decided, by the Board after January 1, 1981, including any claim remanded to the Board by a United States court of appeals, irrespective of when the claim was filed with the Board. Any action under this section shall be filed within one hundred and twenty days after the claim has been decided or is deemed to have been decided by the Board, or within one hundred and twenty days after the date of enactment of this section, whichever is later. Any petition for review of a decision of the Board with respect to any such claim pending in a United States court of appeals on the date of enactment of this section shall be dismissed without prejudice upon motion of the petitioner.]

[(b) Except as provided herein, the following provisions of the Contract Disputes Act of 1978 shall apply with respect to any claim to which this section applies as if such claim were a claim with respect to a decision of a contracting officer under section 10(a) of such Act and as if the Board were a contracting officer:]

[(1) Section 12, relating to interest, which shall be payable by decision of the Board or the Court of Claims at the rates provided in such section, not to precede the date of enactment of the Contract Disputes Act of 1978.]

[(2) Section 13, relating to the payment of claims and judgments.]

[(3) Section 14(i), relating to the jurisdiction of the United States Claims Court.]

[(c) If an administrative law judge has issued an initial decision after a hearing on the record in the case before the Board, the court may, in its discretion, rely upon the evidence adduced at such hearing and may give such initial decision such weight as it deems appropriate.]

[SEC. 323. None of the funds provided by this Act shall be used by the Civil Aeronautics Board to substitute aircraft of lesser seating capacity or lesser than necessary pressurized altitude capability, for

the type of aircraft now prescribed for essential air transportation to any point in Alaska as set forth in Civil Aeronautics Board Order 80-1-167 without the prior concurrence of the applicable State agency of the State of Alaska.]

[SEC. 324. No funds appropriated under this Act shall be expended to pay for any travel initiated after January 1, 1983, by the Administrator of the Federal Aviation Administration as passenger or crew member aboard any Department of Transportation aircraft to any destination served by a regularly scheduled air carrier: *Provided*, That this limitation shall not apply if no regularly scheduled carriers' flight arrives at the destination of the Administrator within 6 hours local time of the desired time of arrival: *Provided further*, That this limitation shall not apply to costs incurred by any flight which is essentially for the purpose of inspecting, investigating, or testing the operations of any aspect of the Federal Aviation Administration system designed to aid and control air traffic, or to maintain or improve aviation safety: *Provided further*, That this limitation shall not apply to costs incurred by any flight in Department of Transportation aircraft which is necessary in times of emergency or disaster, or for security reasons, or to fulfill official diplomatic representation responsibilities in foreign countries: *Provided further*, That written certifications shall be issued quarterly on all flights initiated in the previous quarter subject to this limitation and shall be made readily available to Congress and the general public.]

SEC. [325.] 312. (a) Neither the Secretary of the department in which the Coast Guard is operating nor any other officer or employee of the United States shall approve any project or take any action which would interfere with the reasonable needs of navigation on the Columbia Slough, Oregon.

(b) For purposes of subsection (a) of this section, any bridge which is to be constructed across the Columbia Slough, Oregon, after the date of enactment of this section shall be deemed to provide for the reasonable needs of navigation on the Columbia Slough, Oregon, if such bridge provides at least thirty feet of vertical clearance Columbia River datum and at least eighty feet of horizontal clearance, as determined by the Secretary of the department in which the Coast Guard is operating.

SEC. 313. Section 322 of Public Law 97-369 is repealed.

[SEC. 326. Notwithstanding any other provision of law or of this Act, the Secretary of Transportation shall approve, upon request of the State of Indiana, \$300,000 to be made available from funds available for redistribution under 23 U.S.C. 118(b) for a project to relocate and encase certain water line facilities crossing under I-80 and I-94 in Hammond, Indiana. Such sums shall remain available until expended and shall be subject to any obligation limitations for Federal-aid highway programs.]

[SEC. 327. Notwithstanding any other provision of law, the Secretary of Transportation shall approve, upon request of the State of Indiana, not to exceed \$4,000,000, to be made available from funds available for redistribution under 23 U.S.C. 118(b) for the construction of an interchange to appropriate standards at I-94 and County Line Road at the Porter-LaPorte County Line near Michigan City, Indiana. Such amount shall be subject to the obligation limitation enacted for fiscal year 1983 or any fiscal year thereafter on obligations for Federal-aid highways and highway safety construction programs.]

SEC. [328.] 314. Notwithstanding any other provision of this Act, the Secretary of Transportation is authorized to [transfer appropriated funds between] *adjust* the Coast Guard Operating expenses [appropriation and the] *limitation* on Coast Guard Headquarters administration [appropriation] and [between] the Federal Aviation Administration [appropriation for] Operations [and the Federal Aviation Administration appropriation for] *limitation* on Headquarters administration: *Provided*, That the Coast Guard and Federal Aviation Administration Headquarters administration [appropriations] *limitations* shall *not* be [neither] increased [nor decreased] by more than 7.5 per centum [by any such transfers]: *Provided further*, That any such [transfers] *adjustments* shall be reported promptly to the Committees on Appropriations and the appropriate authorizing committees in the House and the Senate.

SEC. 315. *Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving government property under control of the Maritime Administration and payments received by the Maritime Administration for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: Provided, That rental payments under any such lease, contract, or occupancy on*

account of items other than such utilities, services or repairs shall be covered into the Treasury as miscellaneous receipts.

SEC. 316. No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act, or in any prior appropriation act, and all receipts which otherwise would be deposited to the credit of said Fund shall be covered into the Treasury as miscellaneous receipts. (Public

Law 97-377, making further continuing appropriations for the fiscal year 1983.)

SEC. 317. None of the funds provided in this Act shall be available for the planning or execution of programs, the obligations for which are in excess of \$15,000,000 in fiscal year 1984 for recreational boating safety assistance; Provided further, That notwithstanding any other provisions of law, no obligations may be incurred for the improvement of recreational boating facilities. ("Department of Transportation and Related Agencies Appropriations Act, 1983")

DEPARTMENT OF THE TREASURY

OFFICE OF THE SECRETARY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the necessary expenses of the Office of the Secretary including operation and maintenance of the Treasury Building and Annex; hire of passenger motor vehicles; maintenance, repairs and improvements of, and purchase of commercial insurance policies for, real properties leased or owned overseas, when necessary for the performance of official business; not to exceed \$95,000 for official reception and representation expenses; not to exceed \$200,000 for unforeseen emergencies of a confidential nature, to be allocated and expended under the direction of the Secretary of the Treasury and to be accounted for solely on his certificate; not to exceed \$900,000 for repairs and improvements to the Main Treasury Building and Annex, to remain available until expended: \$69,949,000 (5 U.S.C. 301, 302, 5311, 5901, 92 Stat. 344, 3092.)

Note.—The appropriation for this account for 1983 had not been enacted at the time this budget was prepared. The 1983 amounts shown below are based on a continuing resolution (Public Law 97-377) in effect through September 30, 1983.

OFFICE OF THE SECRETARY, SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary, \$310,000.

(Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Note.—This account has been merged into the Salaries and expenses appropriation of the Office of the Secretary of the Treasury in 1983 by the Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.

Program and Financing (in thousands of dollars)

Identification code	20-0101-0-1-803	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Secretarial policy and program development	18,653	20,689	21,420	
2. Inspector General	1,068	3,993	5,695	
3. International affairs	12,452	12,763	13,583	
4. Departmental policy and administrative services	15,017	18,016	20,475	
5. Buildings maintenance and operations	6,671	6,948	7,876	
6. Repairs and improvements	469	1,100	900	
Total direct program	54,330	63,509	69,949	
Reimbursable program:				
1. Secretarial policy and program development	809	491	510	
2. Inspector General	39	1,410		
3. International Affairs	3,005	4,299	5,100	
4. Departmental policy and administrative services	5,686	9,258	10,464	
5. Buildings maintenance and operations	2,148	2,292	2,450	
Total reimbursable program	11,687	17,750	18,524	
10.00 Total obligations	66,017	81,259	88,473	
Financing:				
Offsetting collections from:				
11.00 Federal funds	-7,995	-12,712	-12,701	
14.00 Non-Federal sources	-3,328	-4,603	-5,371	
15.00 Off-budget Federal entities	-365	-435	-452	
21.40 Unobligated balance available, start of year	-988	-1,402	-302	
24.40 Unobligated balance available, end of year	1,402	302	302	
25.00 Unobligated balance lapsing	986			
39.00 Budget authority	55,729	62,409	69,949	

Budget authority:				
40.00	Appropriation	55,729	57,310	69,949
42.00	Transferred from other accounts		2,831	
43.00	Appropriation (adjusted)	55,729	60,141	69,949
44.10	Supplemental for wage-board pay raises		85	
44.20	Supplemental for civilian pay raises		1,941	
46.20	Transfer in for civilian pay raises		242	

Relation of obligations to outlays:				
71.00	Obligations incurred, net	54,330	63,509	69,949
72.40	Obligated balance, start of year	6,875	5,864	7,793
74.40	Obligated balance, end of year	-5,864	-7,793	-9,192
77.00	Adjustments in expired accounts	-1,268		
90.00	Outlays, excluding pay raise supplemental	54,073	59,411	68,451
91.10	Outlays from wage-board pay raise supplemental		82	3
91.20	Outlays from civilian pay raise supplemental		2,087	96

Distribution of budget authority by account:				
	International affairs	20,335	20,731	
	Office of the Secretary—salaries and expenses	35,394	41,678	69,949

Distribution of outlays by account:				
	International affairs	20,456	20,456	768
	Office of the Secretary—salaries and expenses	34,125	41,124	67,782

Note.—Includes \$2,831 thousand in 1983 for budget authority transferred from the nonenforcement Treasury bureaus to effect the centralization of audit and internal investigation functions within the Office of the Secretary pursuant to Department of the Treasury Reorganization Plan No. 26 of 1950. These functions were previously funded from:

		1982
Bureau of the Mint		\$535,000
Bureau of the Public Debt		917,000
Federal Law Enforcement Training Center		46,300
Bureau of Government Financial Operations		1,214,600
Total		2,712,000

A merger of the Salaries and Expenses and International Affairs Appropriations is proposed for 1984.

Data for 1982 and 1983 are shown in a merged format to permit comparison of those years with 1984.

1. *Secretarial policy and program development.*—The Secretary has primary responsibility for formulating and recommending domestic and international financial policy, economic policy, and tax policy; managing the public debt; and participating in the formulation of broad fiscal policies that have general significance for the economy.

2. *Inspector General.*—This activity is responsible for maintaining a comprehensive audit and internal investigation program. It is organizationally independent and reports directly to the Secretary and the Deputy Secretary.

3. *International affairs.*—The programs conducted within this activity are designed to provide the necessary analysis for and to implement international monetary and development financing policy. Additional staff support is provided in areas concerned with international investment, trade and balance of payments issues.

General and special funds—Continued

【OFFICE OF THE SECRETARY, SALARIES AND EXPENSES】—Continued

4. *Departmental policy and administrative services.*—This activity provides central administrative policies and guidance to the entire Department; the direct administrative support required for the Office of the Secretary operations; and computer support and services.

5. *Buildings maintenance and operations.*—This activity provides for maintenance and operation of the main Treasury Building and the Annex, including utilities and custodial and craftsmen services. In addition, this activity provides for all telecommunications facilities and services and the Federal buildings fund payment for all space occupied by the Office of the Secretary outside of the Treasury Building and the Annex.

6. *Repairs and improvements.*—This activity provides the funding for major repairs and improvements to the Treasury Building and Annex.

Object Classification (in thousands of dollars)

Identification code 20-0101-0-1-803	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	35,030	40,578	42,227
11.3 Other than full-time permanent.....	868	705	713
11.5 Other personnel compensation.....	828	988	979
11.8 Special personal services payments.....	134	215	215
11.9 Total personnel compensation.....	36,860	42,486	44,134
12.1 Personnel benefits: Civilian.....	3,652	4,727	5,108
13.0 Benefits for former personnel.....	17		
21.0 Travel and transportation of persons.....	759	938	1,434
22.0 Transportation of things.....	257	241	405
23.1 Standard level user charges.....	769	923	1,180
23.2 Communications, utilities, and other rent....	4,709	5,412	6,417
24.0 Printing and reproduction.....	1,125	1,164	1,294
25.0 Other services.....	4,123	5,543	6,880
26.0 Supplies and materials.....	740	765	780
31.0 Equipment.....	846	207	1,414
32.0 Lands and structures.....	469	1,100	900
42.0 Insurance claims and indemnities.....	4	3	3
99.0 Subtotal, direct obligations.....	54,330	63,509	69,949
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	5,323	9,696	10,052
11.3 Other than full-time permanent.....	40	50	
11.5 Other personnel compensation.....	485	554	757
11.8 Special personal services payments.....		55	
11.9 Total personnel compensation.....	5,848	10,355	10,809
12.1 Personnel benefits: Civilian.....	553	987	1,015
21.0 Travel and transportation of persons.....	24	136	60
22.0 Transportation of things.....	23	106	40
23.1 Standard level user charges.....	1,049	1,207	1,338
23.2 Communications, utilities, and other rent....	1,769	2,550	1,651
24.0 Printing and reproduction.....	178	90	79
25.0 Other services.....	1,902	1,896	2,992
26.0 Supplies and materials.....	149	311	210
31.0 Equipment.....	192	112	330
99.0 Subtotal, reimbursable obligations.....	11,687	17,750	18,524
99.9 Total obligations.....	66,017	81,259	88,473

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	1,223	1,288	1,325
Total compensable workyears:			
Full-time equivalent employment.....	1,090	1,231	1,266

Full-time equivalent of overtime and holiday hours.....	7	19	19
Average ES salary.....	\$57,774	\$58,299	\$58,830
Average GS grade.....	10.54	10.52	10.51
Average GS salary.....	\$30,547	\$30,852	\$31,161
Average salary of ungraded positions.....	\$8,855	\$8,828	\$9,181
Reimbursable:			
Total number of full-time permanent positions.....	199	301	316
Total compensable workyears:			
Full-time equivalent employment.....	184	300	315
Full-time equivalent of overtime and holiday hours.....	3	6	6
Average GS salary.....	\$27,087	\$28,959	\$30,118
Average GS grade.....	9.89	10.00	10.05
Average salary of ungraded positions.....	\$9,947	\$9,947	\$10,345
Average grade of positions established by the Foreign Service Act of 1980 (22 U.S.C. 801-1158).....	10.06	10.06	10.12
Average salary of positions established by the Foreign Service Act of 1980.....	\$37,215	\$38,091	\$38,986

PRESIDENTIAL ELECTION CAMPAIGN FUND

Program and Financing (in thousands of dollars)

Identification code 20-5081-0-2-806	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Matching funds in primaries.....	2		41,460
2. Nominating conventions of parties.....		12,877	
3. Candidates for general elections.....			85,846
10.00 Total obligations (object class 41.0).....	2	12,877	127,306
Financing:			
17.00 Recovery of prior year obligations.....	-133		
21.40 Unobligated balance available, start of year.....	-113,958	-153,120	-183,443
24.40 Unobligated balance available, end of year..	153,120	183,443	100,337
60.00 Budget authority (appropriation) (permanent, indefinite, special fund).....	39,030	43,200	44,200
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2	12,877	127,306
78.00 Adjustments in unexpired accounts.....	-133		
90.00 Outlays.....	-132	12,877	127,306

1. *Matching funds in primaries.*—Upon certification by the Federal Election Commission, every candidate entitled to receive payments is entitled to an amount equal to the contributions each has received on or after the beginning of the calendar year immediately preceding the election year.

2. *Nominating conventions of parties.*—Upon certification by the Commission, payments may be made to the national committee of a major party or a minor party which elects to receive its entitlement. The total of such payments will be limited to the amount in the account at the time of payment. The national committee of each party may receive payments beginning on July 1 of the year immediately preceding the calendar year in which a presidential nominating convention of the political party is held. The two major parties will receive \$3 million each, plus a cost-of-living increase.

3. *Candidates for general elections.*—The eligible candidates of each major party in a Presidential election will be entitled to equal payments in an amount which, in the aggregate, shall not exceed \$20 million each, plus a cost-of-living increase.

Also, provision is made for new parties, minor parties and candidates, who may receive in excess of 5% of the popular vote and, therefore, be entitled to reimbursement of qualified campaign expenditures.

Public enterprise funds:**EXCHANGE STABILIZATION FUND****Program and Financing** (in thousands of dollars)

Identification code	20-4444-0-3-155	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (net charges on Special Drawing Rights allocations, object class 25.0)	212,315		
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	(a) Interest on U.S. securities	-247,325	-159,762	-172,331
11.00	(b) Interest on U.S. securities, prior year adjustment	-39,484		
Non-Federal sources:				
14.00	(a) Net gain on exchange transactions	-393,936		
14.00	(c) Special drawing rights	-59,229		
Unobligated balance available, start of year:				
21.98	Special drawing rights	-3,895,953	-4,808,972	-4,808,972
21.98	Fund balance	-5,805,989	-4,575,777	-4,575,777
21.98	U.S. securities (par)	-3,129,564	-3,011,356	-3,171,118
Unobligated balance available, end of year:				
24.98	Special drawing rights	4,808,972	4,808,972	4,808,972
24.98	Fund balance	4,575,777	4,575,777	4,575,777
24.98	U.S. securities (par)	3,011,356	3,171,118	3,343,449
Unobligated balance restored:				
25.00	Net proceeds from the issue of SDR certificates to the Federal Reserve System	-900,000		
25.00	Net decrease in SDR allocations	354,060		
25.00	Repayment of advances from Treasury, drawings from IMF	1,509,000		
39.00	Budget authority			
Relationship of obligations to outlays:				
71.00	Obligations incurred, net	-527,659	-159,762	-172,331
90.00	Outlays	-527,659	-159,762	-172,331

The Secretary of the Treasury is authorized to deal in gold and foreign exchange and other instruments of credit and securities as deemed necessary, consistent with U.S. obligations in the International Monetary Fund (IMF), regarding orderly exchange arrangements. An Exchange Stabilization Fund, with a capital of \$200 million is authorized by law for this purpose (31 U.S.C. 822a). All earnings and interest accruing to this fund are available for the purposes thereof. Transactions in special drawing rights (SDR's) and U.S. holdings of SDR's are administered by the fund. U.S. drawings from the IMF are also advanced to the fund.

The principal sources of the fund's income have been the handling charges imposed on purchases and sales of gold for the account of the fund, profits on foreign exchange transactions, and interest on investments held by the fund, including interest earned on fund holdings of U.S. Government securities.

Due to the impracticability of forecasting fund transactions in foreign currency and foreign investment, projections are not provided for those items. However, as an offset to actual data and projections made in the budget for interest paid on U.S. Government securities, data for the interest income on fund holdings of U.S. Government securities is provided for 1982 and projected for 1983 and 1984. Holdings of U.S. Government securities amounted to \$3,011 million on September 30, 1982. The interest earnings on these securities is estimated to increase these holdings to \$3,171 million in 1983 and \$3,343 million in 1984. As required by Public Law 95-612, the fund no longer is used to meet administrative expenses.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue	1,285,460	159,762	172,331
Expense	-688,284		
Net operating income or loss (—)	597,176	159,762	172,331

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	5,805,988	4,575,777	4,575,777	4,575,777
U.S. securities (par)	3,129,564	3,011,356	3,171,118	3,343,449
Accounts receivable (net)	371,979	330,738	330,738	330,738
Special drawing rights	3,895,953	4,808,971	4,808,971	4,808,971
Total assets	13,203,484	12,726,842	12,886,604	13,058,935
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities	600,730	489,977	489,977	489,977
Advances from Treasury, drawings from IMF	2,576,000	1,067,000	1,067,000	1,067,000
Special drawing rights certificates	3,318,000	4,218,000	4,218,000	4,218,000
Special drawing rights allocations ¹	5,608,000	5,253,940	5,253,940	5,253,940
Total liabilities	12,102,730	11,028,917	11,028,917	11,028,917
Government equity:				
Selected equities:				
Retained earnings	900,754	1,497,925	1,657,687	1,830,018
Invested capital	200,000	200,000	200,000	200,000
Total Governmental equity	1,100,754	1,697,925	1,857,687	2,030,018

Analysis of changes in Government equity:

Paid in capital:			
Opening balance	200,000	200,000	200,000
Closing balance	200,000	200,000	200,000
Retained income:			
Opening balance	900,754	1,497,925	1,657,687
Transactions:			
Net operating income or loss (—)	597,171	159,762	172,331
Closing balance	1,497,925	1,657,687	1,830,018
Total Government equity, end of year	1,697,925	1,857,687	2,030,018

¹ Pursuant to the Special Drawing Rights Act of 1968, Special Drawing Rights (SDR) allocated to or otherwise acquired by the United States are resources of the Exchange Stabilization Fund (ESF). SDR, once allocated, are permanent resources unless cancelled (which requires an 85 percent majority decision of the total voting power of the Board of Governors of the International Monetary Fund), the Special Drawing Account is liquidated, the International Monetary Fund is liquidated, or the United States chooses to withdraw from the Fund or terminate its participation in the Special Drawing Account. Except for payment of interest and charges on SDR allocations to the United States, the payment of the Exchange Stabilization Fund liability related to SDR allocations is conditional on events listed above, in which the United States has a substantial or controlling voice. The Special Drawing Rights Act also authorizes the Secretary of the Treasury to issue Special Drawing Rights certificates to the Federal Reserve Banks in return for dollar deposits in amounts equal to the value of the SDR held. The certificates may be issued to finance the acquisition of SDR from other countries or to provide resources for financing ESF operations.

Intragovernmental funds:**WORKING CAPITAL FUND****Program and Financing** (in thousands of dollars)

Identification code	20-4501-0-4-803	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Printing and reproduction:			
(a)	Direct operating program.....	1,453	1,540	1,632
(b)	Administrative overhead	148	159	165
2.	Telecommunications:			
(a)	Direct operating program.....	1,388	1,765	1,978
(b)	Administrative overhead	160	172	179
10.00	Total obligations.....	3,149	3,636	3,954
Financing:				
	Offsetting collections from Federal funds:			
11.00	Printing and reproduction	—1,505	—1,699	—1,797
11.00	Telecommunications	—1,614	—1,937	—2,157
21.98	Unobligated balance available, start of year: Fund balance	—618	—588	—588
24.98	Unobligated balance available, end of year: Fund balance	588	588	588
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	30		
72.98	Obligated balance, start of year: Fund balance.....	471	554	554
74.98	Obligated balance, end of year: Fund balance.....	—554	—554	—554
90.00	Outlays.....	—53		

Certain central services in the Department of the Treasury, including telephones, telegraph, printing reproduction, printing procurement, and the Treasury automated communications system are provided on a reimbursable basis. Transactions are entered into with other Treasury appropriation accounts at rates which will recover the expense of operations including accrual of annual leave and depreciation of equipment.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Printing and reproduction program:			
Revenue.....	1,465	1,699	1,797
Expense	—1,469	—1,699	—1,797
Net operating income or loss, printing and reproduction program.....	—4		
Telecommunications program:			
Revenue	1,614	1,937	2,157
Expense	—1,583	—1,937	—2,157
Net operating income or loss, telecommunications program	31		
Net income for the current year	27		
Prior year adjustments:			
Revenue (telecommunications program)	40		
Net income for the year	67		

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	1,089	1,142	1,142	1,142

Accounts receivable (net)	116	144	144	144
Inventories (net)	89	95	95	95
Real property and equipment (net)	418	345	345	345
Total assets.....	1,712	1,726	1,726	1,726

Liabilities:

Selected liabilities:				
Accounts payable, including funded accrued liabilities.....	513	384	384	384
Advances payable	59	143	143	143
Unfunded liabilities.....	46	48	48	48
Total liabilities.....	618	575	575	575

Government equity:

Selected equities:				
Unexpended budget authority:				
Unobligated balance	618	588	588	588
Undelivered orders.....	15	171	171	171
Invested capital	462	392	392	392
Total Government equity	1,095	1,151	1,151	1,151

Analysis of changes in Government equity:

Paid in capital:				
Opening balance.....	741	731	731	
Transactions: Capital contributions:				
Property capitalized without the use of funds	—7			
Accrued annual leave assumed.....	—3			
Closing balance.....	731	731	731	
Retained income:				
Opening balance.....	353	420	420	
Transactions:				
Revenue	3,119	3,636	3,954	
Expense.....	—3,052	—3,636	—3,954	
Net operating income.....	67			
Closing balance.....	420	420	420	
Total Government equity, end of year	1,151	1,151	1,151	

Object Classification (in thousands of dollars)

Identification code	20-4501-0-4-803	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,591	1,817	2,024
11.5	Other personnel compensation	90	93	98
11.9	Total personnel compensation.....	1,681	1,910	2,122
12.1	Personnel benefits: Civilian.....	183	185	205
21.0	Travel and transportation of persons.....	4	7	7
22.0	Transportation of things			1
23.1	Standard level user charges	6	6	11
23.2	Communications, utilities, and other rent....	762	854	922
24.0	Printing and reproduction.....	1	18	18
25.0	Other services	146	356	368
26.0	Supplies and materials	359	293	293
31.0	Equipment	7	7	7
99.9	Total obligations	3,149	3,636	3,954

Personnel Summary

Total number of full-time permanent positions.....	117	90	90
Total compensable workyears:			
Full-time equivalent employment	76	84	90
Full-time equivalent of overtime and holiday hours	1	1	1
Average GS grade.....	7.71	7.71	7.71
Average GS salary.....	\$20,857	\$22,108	\$23,435
Average salary of ungraded positions	\$10,371	\$10,993	\$11,653

Trust Funds

PERSHING HALL MEMORIAL FUND

Program and Financing (in thousands of dollars)

Identification code	20-8053-0-7-705	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	7	7	7
Financing:				
	Unobligated balance available, start of year:			
21.40	U.S. securities (par)	-211	-211	-211
21.40	Treasury balance	-8	-8	-8
	Unobligated balance available, end of year:			
24.40	U.S. securities (par)	211	211	211
24.40	Treasury balance	8	8	8
60.00	Budget authority (appropriation) (permanent, indefinite)	7	7	7
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7	7	7
90.00	Outlays	7	7	7

The Secretary of the Treasury may invest the principal of the Pershing Hall memorial fund in interest-bearing U.S. bonds. Earnings are paid to the American Legion for use in the maintenance of Pershing Hall in Paris, France (36 U.S.C. 491).

OFFICE OF REVENUE SHARING

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Revenue Sharing, including hire of passenger motor vehicles, **[\$6,612,000] \$7,678,000.** (*Department of Housing and Urban Development Act, 1983; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	20-0107-0-1-851	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Legal and support services	620	796	855
	2. Operations and technical assistance	2,629	2,834	3,315
	3. Monitoring and enforcement	2,865	3,237	3,508
10.00	Total obligations	6,114	6,867	7,678
Financing:				
25.00	Unobligated balance lapsing	95		
39.00	Budget authority	6,209	6,867	7,678
Budget authority:				
40.00	Appropriation	6,209	6,612	7,678
44.20	Supplemental for civilian pay raises		255	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,114	6,867	7,678
72.40	Obligated balance, start of year	781	576	699
74.40	Obligated balance, end of year	-576	-699	-929
77.00	Adjustments in expired accounts	-259		
90.00	Outlays, excluding pay raise supplemental	6,060	6,499	7,438
91.20	Outlays for civilian pay raise supplemental		245	10

The Office of Revenue Sharing was established to implement the State and Local Fiscal Assistance Act of 1972, as amended. It is responsible for correctly computing and distributing revenue sharing payments and maintaining adequate controls to insure integrity of the trust funds; supplying adequate information, data, and technical assistance to all recipients to assure compliance with the act; improving the quality of State and local audits to eliminate noncompliance with audit requirements; insuring compliance with the nondiscrimination and public participation provisions of the act; and at regular intervals, reporting to Congress, recipient governments, and the general public.

Object Classification (in thousands of dollars)

Identification code	20-0107-0-1-851	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	4,057	4,291	4,385
11.3	Other than full-time permanent	7		
11.5	Other personnel compensation	19	8	8
11.9	Total personnel compensation	4,083	4,299	4,393
12.1	Personnel benefits: Civilian	380	460	482
21.0	Travel and transportation of persons	80	75	153
23.1	Standard level user charges	267	691	702
23.2	Communications, utilities, and other rent	300	330	514
24.0	Printing and reproduction	74	70	192
25.0	Other services	833	884	1,179
26.0	Supplies and materials	40	53	58
31.0	Equipment	57	5	5
99.9	Total obligations	6,114	6,867	7,678

Personnel Summary

Total number of full-time permanent positions	147	135	138
Total compensable workyears: Full-time equivalent employment	137	131	133
Average ES salary	\$56,253	\$59,668	\$59,668
Average GS grade	10.56	10.61	10.62
Average GS salary	\$29,462	\$31,257	\$31,434

ANTIRECESSION FINANCIAL ASSISTANCE FUND

Program and Financing (in thousands of dollars)

Identification code	20-0108-0-1-852	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	2,224		
77.00	Adjustments in expired accounts	-2,224		
90.00	Outlays			

PAYMENTS TO STATE AND LOCAL GOVERNMENT FISCAL ASSISTANCE TRUST FUND

For payments to the State and Local Government Fiscal Assistance Trust Fund, as authorized by the State and Local Fiscal Assistance Act of 1972, as amended (31 U.S.C. [1221-1263] 6702-22), \$4,566,700,000. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.*)

General and special funds—Continued

PAYMENTS TO STATE AND LOCAL GOVERNMENT FISCAL ASSISTANCE
TRUST FUND—Continued

Program and Financing (in thousands of dollars)

Identification code	20-2111-0-1-851	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	4,566,700	4,566,700	4,566,700
Financing:				
40.00	Budget authority (appropriation)	4,566,700	4,566,700	4,566,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,566,700	4,566,700	4,566,700
90.00	Outlays	4,566,700	4,566,700	4,566,700

This account makes funds available to the State and local government fiscal assistance trust fund under the general revenue sharing program.

Trust Funds

STATE AND LOCAL GOVERNMENT FISCAL ASSISTANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	20-8111-0-7-851	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	4,571,640	4,566,700	4,566,700
Financing:				
21.40	Unobligated balance available, start of year	—109,812	—104,872	—104,872
24.40	Unobligated balance available, end of year	104,872	104,872	104,872
60.00	Budget authority (appropriation) (permanent, indefinite)	4,566,700	4,566,700	4,566,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,571,640	4,566,700	4,566,700
72.40	Obligated balance, start of year	1,145,135	1,148,147	1,148,147
74.40	Obligated balance, end of year	—1,148,147	—1,148,147	—1,148,147
90.00	Outlays	4,568,627	4,566,700	4,566,700

This trust fund was established by the State and Local Fiscal Assistance Act of 1972 to provide general revenue sharing payments to States and localities to supplement revenue sources. Payments to recipients are made at least quarterly. It is anticipated that the fourth quarter payment for each year will continue to be paid within the first 5 days of the succeeding year, as provided by law.

During 1982, 39,312 units of general purpose government were eligible to receive revenue sharing funds: 3,106 counties, 19,044 municipalities, 16,810 townships, and 352 Indian tribes and Alaskan villages.

In 1983 and 1984 it is anticipated that approximately the same number of units of general-purpose government will be eligible to receive Revenue Sharing funds.

The distribution formulas seek to match payments and local fiscal responsibilities by taking into account each jurisdiction's population, per capita income, and tax effort. Recipients may use the funds for any purposes that are legal purposes for uses of their own locally generated revenues.

FEDERAL LAW ENFORCEMENT TRAINING
CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Law Enforcement Training Center, including purchase (not to exceed eight for police-type use) and hire of passenger motor vehicles; not to exceed \$60,000 for expenses for student athletic and related activities; participation in firearms matches; repair; and services as authorized by 5 U.S.C. 3109: \$14,481,000.

Note.—The appropriation for this account for 1983 had not been enacted at the time this budget was prepared. The 1983 amounts shown below are based on a continuing resolution (Public Law 97-377) in effect through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	20-0104-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	1. Law enforcement training	6,368	6,498	7,371
	2. Plant operations	5,865	6,305	7,110
	Total direct program	12,233	12,803	14,481
	Reimbursable program	3,270	3,600	6,400
10.00	Total obligations	15,503	16,403	20,881
Financing:				
11.00	Offsetting collections from Federal funds	—3,270	—3,600	—6,400
25.00	Unobligated balance lapsing	85		
39.00	Budget authority	12,318	12,803	14,481
Budget authority:				
40.00	Appropriation	12,318	12,500	14,481
41.00	Transferred to other accounts		—48	
43.00	Appropriation (adjusted)	12,318	12,452	14,481
44.20	Supplemental for civilian pay raises		306	
46.20	Transfer in for civilian pay raises		45	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	12,233	12,803	14,481
72.40	Obligated balance, start of year	1,200	38	45
74.40	Obligated balance, end of year	—38	—45	—110
77.00	Adjustments in expired accounts	—148		
90.00	Outlays, excluding pay raise supplemental	13,247	12,459	14,402
91.20	Outlays from civilian pay raise supplemental		337	14

Note.—Excludes \$48 thousand in 1983 transferred to Salaries and Expenses, Office of the Secretary, Department of the Treasury for audit and internal investigation activities. A comparable amount for 1982 (\$46 thousand) is included above.

The Federal Law Enforcement Training Center provides the necessary facilities, equipment, and support services for conducting recruit, advanced, specialized, and refresher training for law enforcement personnel of the participating organizations. Center personnel conduct the instructional programs for the basic recruit and some of the advanced training. This appropriation is for operating expenses of the Center for common and specialized law enforcement training and for research in law enforcement training methods and curriculum content. The 1984 estimate provides for law enforcement training, maintenance and repair of facilities, planning and curricula development for the Center, and operation of living quarters, food service, and travel costs for the students. In addition, the Center has a

substantial reimbursable program to accommodate the needs of the participating organizations.

Object Classification (in thousands of dollars)

Identification code	20-0104-0-1-751	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	6,227	6,244	6,324
11.3	Other than full-time permanent	98	60	60
11.5	Other personnel compensation	75	100	100
11.8	Special personal services payments	442	435	452
11.9	Total personnel compensation	6,842	6,839	6,936
12.1	Personnel benefits: Civilian	764	739	803
21.0	Travel and transportation of persons	911	1,162	1,415
22.0	Transportation of things	6	25	25
23.2	Communications, utilities, and other rent	1,815	1,097	1,210
24.0	Printing and reproduction	44	55	57
25.0	Other services	1,423	1,928	2,983
26.0	Supplies and materials	330	858	952
31.0	Equipment	98	100	100
99.0	Subtotal, direct obligations	12,233	12,803	14,481
Reimbursable obligations:				
11.5	Personnel compensation: Other personnel compensation	9	160	15
21.0	Travel and transportation of persons	24	20	45
25.0	Other services	2,651	2,860	5,375
26.0	Supplies and materials	586	560	965
99.0	Subtotal, reimbursable obligations	3,270	3,600	6,400
99.9	Total obligations	15,503	16,403	20,881

Personnel Summary

Total number of full-time permanent positions	248	244	244
Total compensable workyears:			
Full-time equivalent employment	242	243	243
Full-time equivalent of overtime and holiday hours	1	1	1
Average ES salary	\$58,500	\$62,658	\$63,285
Average GS grade	9.10	9.89	9.89
Average GS salary	\$24,596	\$26,413	\$27,470
Average salary of ungraded positions	\$21,486	\$22,912	\$23,828

CONSTRUCTION, FEDERAL LAW ENFORCEMENT TRAINING CENTER

Program and Financing (in thousands of dollars)

Identification code	20-0103-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Glynco, Ga.:				
(a)	Permanent	203	400	100
(b)	Equipment and services	490	183	75
2. Major maintenance, renovation and alteration				
		2,901	2,435	819
10.00	Total obligations	3,594	3,018	994
Financing:				
21.40	Unobligated balance available, start of year	-9,523	-5,929	-2,911
24.40	Unobligated balance available, end of year	5,929	2,911	1,917
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,594	3,018	994
72.40	Obligated balance, start of year	679	1,941	2,399
74.40	Obligated balance, end of year	-1,941	-2,399	-737
90.00	Outlays	2,332	2,560	2,656

This appropriation provides for the costs of adapting the former Glynco Naval Air Station, near Brunswick,

Ga., for the permanent location of the Federal Law Enforcement Training Center. Because of the flexible nature of facilities, the campus-like training center will be able to accommodate in excess of 1,300 resident students. The total estimated cost to this appropriation for the facilities, equipment, and services is \$45.9 million.

Object Classification (in thousands of dollars)

Identification code	20-0103-0-1-751	1982 actual	1983 est.	1984 est.
31.0	Equipment	490	183	75
32.0	Lands and structures	3,104	2,835	919
99.9	Total obligations	3,594	3,018	994

BUREAU OF GOVERNMENT FINANCIAL OPERATIONS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Government Financial Operations, \$242,995,000 of which \$6,904,000 shall remain available until expended for systems modernization initiatives. (Reorganization Plan No. III of 1940; Executive Order No. 6166; 12 U.S.C. 121, 122, 123, 416, 417, 420; 31 U.S.C. 327, 1535, 3302, 3305, 3343.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	20-1801-0-1-803	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Operating expenses:				
1.	Disbursement and claims	152,533	159,418	159,920
2.	Governmentwide accounting	28,238	32,251	29,812
3.	Banking and cash management	48,523	50,643	51,391
4.	General financial services	1,242	1,634	1,872
	Total direct program	230,536	243,946	242,995
Reimbursable program:				
1.	Disbursement and claims	2,864	1,745	1,833
2.	Governmentwide accounting	158	476	476
3.	Banking and cash management	1,105	1,381	1,720
4.	General financial services	249	243	247
	Total reimbursable program	4,376	3,845	4,276
10.00	Total obligations	234,912	247,791	247,271
Financing:				
Offsetting collections from:				
11.00	Federal funds	-694	-314	-311
13.00	Trust funds	-2,542	-2,068	-2,161
14.00	Non-Federal sources	-1,140	-1,463	-1,804
25.00	Unobligated balance lapsing	1,329		
39.00	Budget authority	231,865	243,946	242,995
Budget authority:				
40.00	Appropriation	231,865	248,000	242,995
41.00	Transferred to other accounts		-1,275	
43.00	Appropriation (adjusted)	231,865	246,725	242,995
45.00	Transfers out for pay raises		-2,779	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	230,536	243,946	242,995
72.40	Obligated balance, start of year	7,298	21,598	26,477
74.40	Obligated balance, end of year	-21,598	-26,477	-31,337

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	20-1801-0-1-803	1982 actual	1983 est.	1984 est.
77.00	Adjustments in expired accounts.....	-1,076		
90.00	Outlays.....	215,160	239,067	238,135

Note.—Excludes \$1,275 thousand in 1983 transferred to Salaries and expenses, Office of the Secretary, Department of the Treasury for audit and internal investigation activities. A comparable amount for 1982 (\$1,214 thousand) is included above.

1. *Disbursement and claims*—(a) *Payments*.—Payments are made through 8 regional offices for Federal civilian agencies, except the U.S. Postal Service, the U.S. Marshals Service, and certain Government corporations. These disbursing services are provided through the issuance of checks, letters of credit, and electronic funds transfer (EFT) payments. Claims for EFT payments are processed, and Federal Tax Deposit (FTD) forms and envelopes are prepared and mailed. The Federal tax deposit function will be transferred to the Internal Revenue Service as of December, 1983.

The total checks, savings bonds, and electronic funds transfer payments, and productivity relating to this function carried out by the Division of Disbursement follow:

WORKLOAD AND PRODUCTIVITY

[In thousands]

	1982 actual	1983 estimate	1984 estimate
Payments.....	711,178	732,610	743,910
Productivity per employee.....	932	940	977

(b) *Check claims settlement*.—This function provides for the adjudication and settlement of claims against the United States resulting from situations in which Government checks have been forged, lost, stolen, destroyed, or mutilated. It receives money from banks, endorsers, and other parties having liability to the United States through fraudulent or otherwise improper negotiation of Government checks.

Claims inquiries and related productivity are as follows:

WORKLOAD AND PRODUCTIVITY

[In thousands]

	1982 actual	1983 estimate	1984 estimate
Claims and related requests processed.....	1,136	1,160	1,151
Productivity per employee.....	2.1	2.3	2.4

2. *Governmentwide accounting*.—This activity includes maintaining a system of central accounting and reporting; disclosing the monetary assets and liabilities of the U.S. Treasury; and providing for the integration of Treasury cash and funding operations with the financial operations of disbursing and collecting officers of all Federal agencies. Periodic reports are prepared under this function to show budget results, other financial operations, and the financial status of the Government.

In addition, this function includes the check payment and reconciliation operation with volume and related productivity as follows:

WORKLOAD AND PRODUCTIVITY

[In thousands]

	1982 actual	1983 estimate	1984 estimate
Checks paid and reconciled.....	646,076	665,100	649,500
Productivity per employee.....	2,693	2,713	2,745

Under this activity, the Treasury Financial Communications System (TFCS) provides for the management and regulation of Federal funds movement resulting in savings to the Government as a whole as follows:

GOVERNMENT-WIDE USE AND SAVINGS

[In millions of dollars]

	1982 actual	1983 estimate	1984 estimate
Dollar value of messages processed over TFCS.....	197,000	269,000	365,000
Interest saved by using TFCS.....	245	342	449

3. *Banking and cash management*—(a) *Cash management*.—This activity is involved in the development, implementation, and maintenance of efficient and effective management of the Government's cash resources. It provides guidance to the system for advancing Federal funds under various grant programs and other programs through letters of credit; designates and supervises banks as Government depositories; controls U.S. foreign currency transactions to afford the best currency availability to the Government; develops applications for the use of electronic funds transfer for Government collections and payments; manages the direct deposit marketing program; and handles claims for the redemption of mutilated currency.

(b) *Federal Reserve bank operations*.—This activity provides for reimbursements to the Federal Reserve banks for maintenance of Treasury tax and loan accounts, Treasury general account processing, Automated Clearing House Services, and the U.S./Iran Claims Tribunal; and to commercial depositories under the treasury tax and investment program.

4. *General financial services*.—This activity provides for the payment of international and other claims; administering of loan agreements with those corporations and agencies that have authority to borrow from the Treasury; accounting, billing, and collecting for lend-lease transfers and surplus property sales to foreign governments; administration of the Government Losses in Shipment Act; and fiscal administration of various funds for which the Secretary of the Treasury is responsible.

Object Classification (in thousands of dollars)

Identification code	20-1801-0-1-803	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	46,902	49,741	48,842
11.3	Other than full-time permanent.....	1,567	2,290	2,290
11.5	Other personnel compensation.....	1,289	1,271	1,268
11.9	Total personnel compensation.....	49,758	53,302	52,400
12.1	Personnel benefits: Civilian.....	5,016	5,818	5,799
21.0	Travel and transportation of persons.....	315	522	532
22.0	Transportation of things.....	384	319	319
23.1	Standard level user charges.....	7,573	7,662	7,780
23.2	Communications, utilities, and other rent....	98,590	101,387	95,995
24.0	Printing and reproduction.....	8,392	9,381	9,180
25.0	Other services.....	52,676	59,007	57,185
26.0	Supplies and materials.....	5,115	4,050	4,611
31.0	Equipment.....	2,717	2,478	9,194
99.0	Subtotal, direct obligations.....	230,536	243,946	242,995

Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,643	1,711	1,839
11.3	Other than full-time permanent.....	3	8	8
11.5	Other personnel compensation.....	12	12	38
11.9	Total personnel compensation.....	1,658	1,731	1,885
12.1	Personnel benefits: Civilian.....	166	173	204
21.0	Travel and transportation of persons.....	21	40	43
22.0	Transportation of things.....	26	15	23
23.1	Standard level user charges.....	251	222	250
23.2	Communications, utilities, and other rent....	1,996	1,364	1,304
24.0	Printing and reproduction.....	118	117	125
25.0	Other services.....	50	75	268
26.0	Supplies and materials.....	89	108	112
31.0	Equipment.....	1		62
99.0	Subtotal, reimbursable obligations.....	4,376	3,845	4,276
99.9	Total obligations.....	234,912	247,791	247,271

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	2,464	2,438	2,397
	Total compensable workyears:			
	Full-time equivalent employment.....	2,442	2,534	2,493
	Full-time equivalent of overtime and holiday hours.....	44	51	54
	Average ES salary.....	\$56,403	\$62,475	\$63,800
	Average GS grade.....	6.59	6.64	6.50
	Average GS salary.....	\$19,624	\$19,705	\$19,652
	Average salary of ungraded positions.....	\$17,472	\$17,472	\$17,472
Reimbursable:				
	Total number of full-time permanent positions.....	86	86	101
	Total compensable workyears:			
	Full-time equivalent employment.....	95	98	101
	Full-time equivalent of overtime and holiday hours.....	1	3	2
	Average GS grade.....	6.59	6.64	6.50
	Average GS salary.....	\$19,624	\$19,705	\$19,652
	Average salary of ungraded positions.....	\$17,472	\$17,472	\$17,472

SPECIAL PAYMENT TO RECIPIENTS OF CERTAIN RETIREMENT AND SURVIVOR BENEFITS

Program and Financing (in thousands of dollars)

Identification code	20-1823-0-1-601	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
77.00	Adjustments in expired accounts.....	— 6		
90.00	Outlays.....	— 6		

Public Law 94-12 provided for a special one-time payment to those entitled to certain retirement or survivor benefits during March, 1975. The activity shown in this account represents adjustments to the expired balances.

NEW YORK CITY LOAN GUARANTEE PROGRAM

Program and Financing (in thousands of dollars)

Identification code	20-0110-0-1-852	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0).....	342		
Financing:				
25.00	Unobligated balance lapsing.....	480		
40.00	Budget authority (appropriation) ..	822		

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	342		
72.40	Obligated balance, start of year.....	223	70	
74.40	Obligated balance, end of year.....	— 70		
77.00	Adjustments in expired accounts.....	— 89		
90.00	Outlays.....	406	70	

Note.—The Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983 (Public Law 97-272), provided funds (\$310 thousand) for the administrative support of the New York City Loan Guarantee program in salaries and expenses, Office of the Secretary, Department of the Treasury.

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2111	Limitation on commitments: Loans by private lenders.....	755,898		
2151	New commitments, gross: Loans by private lenders.....	600,000		
2190	Unused balance of limitation, expiring.....	155,898		

Cumulative balance of guaranteed loans

outstanding:				
2210	Outstanding, start of year.....	937,597	1,444,102	1,288,315
Loans guaranteed:				
2231	New loans guaranteed.....	600,000		
2250	Repayments and prepayments.....	— 93,495	— 155,787	— 153,922
2290	Outstanding, end of year.....	1,444,102	1,288,315	1,134,393

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding.....	1,444,102	1,288,315	1,134,393
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CHRYSLER CORPORATION LOAN GUARANTEE PROGRAM
ADMINISTRATIVE EXPENSES

For necessary administrative expenses, as authorized by the Chrysler Corporation Loan Guarantee Act of 1979 (Public Law 96-185), \$1,005,000. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	20-0113-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	826	1,222	1,005
Financing:				
25.00	Unobligated balance lapsing.....	530		
39.00	Budget authority.....	1,356	1,222	1,005
Budget authority:				
40.00	Appropriation.....	1,356	1,211	1,005
44.20	Supplemental for civilian pay raises.....		11	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	826	1,222	1,005
72.40	Obligated balance, start of year.....	317	202	222
74.40	Obligated balance, end of year.....	— 202	— 222	— 242
77.00	Adjustments in expired accounts.....	— 167		
90.00	Outlays, excluding pay raise supplemental.....	774	1,191	985
91.20	Outlays for civilian pay raise supplemental.....		11	

Status of Guaranteed Loans (in thousands of dollars)

Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year.....	1,200,000	1,200,000	1,200,000

General and special funds—Continued

CHRYSLER CORPORATION LOAN GUARANTEE PROGRAM
ADMINISTRATIVE EXPENSES—Continued

Status of Guaranteed Loans (in thousands of dollars)—Continued

2290	Outstanding, end of year	1,200,000	1,200,000	1,200,000
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MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	1,200,000	1,200,000	1,200,000
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The Chrysler Corporation Loan Guarantee Act of 1979 authorized the Chrysler Corporation Loan Guarantee Board to guarantee up to \$1.5 billion of Chrysler Corporation debt. The Board has guaranteed \$1.2 billion to date.

In accordance with the legislation, the board, consisting of the Secretary of the Treasury, the Chairman of the Federal Reserve Board, and the Comptroller General, is responsible for establishing and administering a loan guarantee program for the Chrysler Corporation. These responsibilities include: (1) review of the financing plan to assure its soundness and accuracy, (2) determination of the prospect of repayment of a guaranteed loan, (3) assessment and analysis of the economic merits and implications of the courses of action available under the Act, and (4) preparation of an annual report to Congress on Chrysler's activities.

Object Classification (in thousands of dollars)

Identification code	20-0113-0-1-376	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent	404	388	334
11.3	Other than full-time permanent	2		
11.5	Other personnel compensation	5	10	10
11.9	Total personnel compensation	411	398	344
12.1	Personnel benefits: Civilian	35	36	33
21.0	Travel and transportation of persons	13	30	20
23.1	Standard level user charges	20	20	20
23.2	Communications, utilities, and other rent	27	32	30
24.0	Printing and reproduction	2	5	5
25.0	Other services	317	698	550
26.0	Supplies and materials	1	2	2
31.0	Equipment		1	1
99.9	Total obligations	826	1,222	1,005

Personnel Summary

Total number of full-time permanent positions	17	16	12
Total compensable workyears: Full-time equivalent employment	14	13	10
Average GS grade	10.54	10.80	11.00
Average GS salary	\$30,279	\$32,274	\$33,546

CLAIMS, JUDGMENTS, AND RELIEF ACTS

Program and Financing (in thousands of dollars)

Identification code	20-1895-0-1-806	1982 actual	1983 est.	1984 est.
	Program by activities:			
1.	Claims adjudicated administratively:			
(a)	Claims for damages	2,105	1,500	1,500
(b)	Claims for firefighting service	57	500	400
(c)	Claims for contract disputes	1,829	2,500	2,520
	Total claims adjudicated administratively	3,991	4,520	4,420

2.	Judgments of the courts:			
(a)	Judgments, Court of Claims	107,439	200,000	200,000
(b)	Judgments, U.S. Courts	173,033	200,000	200,000
	Total judgments of the courts	280,472	400,000	400,000
3.	Relief granted by laws	346	1,000	1,000
10.00	Total obligations	284,810	405,520	405,420

Financing:

60.00	Budget authority (appropriation) (permanent, indefinite)	284,810	405,520	405,420
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	284,810	405,520	405,420
72.40	Obligated balance, start of year	93	185	185
74.40	Obligated balance, end of year	-185	-185	-185
90.00	Outlays	284,718	405,520	405,420

Appropriations are made for payment of claims and interest for damages not chargeable to appropriations of individual agencies and for payment of private and public relief acts. Public Law 95-26 authorized a permanent indefinite appropriation to pay certain judgments from the general funds of the Treasury. In 1982, 5,124 claims resulted in such judgments.

Object Classification (in thousands of dollars)

Identification code	20-1895-0-1-806	1982 actual	1983 est.	1984 est.
42.0	Insurance claims and indemnities	281,706	400,010	401,001
43.0	Interest and dividends	3,104	5,510	4,419
99.9	Total obligations	284,810	405,520	405,420

ADVANCES TO THE RAILROAD RETIREMENT BOARD

Program and Financing (in thousands of dollars)

Identification code	20-1868-0-1-601	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Loan to the Railroad Retirement Board (obligations) (object class 25.0)	50,000	1,452,000	2,551,907
	Financing:			
60.00	Budget authority (appropriation) (permanent, indefinite)	50,000	1,452,000	2,551,907
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	50,000	1,452,000	2,551,907
90.00	Outlays	50,000	1,452,000	2,551,907

In any month when the Railroad Retirement Board finds that the balance in the railroad retirement account is insufficient to pay annuity amounts due to be paid, the Secretary of the Treasury shall transfer to the credit of the railroad retirement account such additional amounts upon notification by the Board. Amounts advanced to the Board may not exceed certain estimated receipts of the railroad retirement account, and amounts must be repaid to the general fund with interest within 10 days of such receipts.

INTEREST ON UNINVESTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	20-1860-0-1-908	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 43.0)	13,829	11,315	11,324
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite)	13,829	11,315	11,324
Relation of obligations to outlays:				
71.00	Obligations incurred, net	13,829	11,315	11,324
72.40	Obligated balance, start of year	5,454	5,273	5,273
74.40	Obligated balance, end of year	-5,273	-5,273	-5,273
90.00	Outlays	14,011	11,315	11,324

Under conditions of the law creating each trust, interest accruing and payable from the general fund of the Treasury is appropriated for payment to the proper fund receipt accounts (31 U.S.C. 725S; 2 U.S.C. 158; 20 U.S.C. 54-55, 74a and 101; 24 U.S.C. 46; various treaties; and 69 Stat. 533).

The following schedule details the interest paid under this account:

[In thousands of dollars]				
	Annual rate of interest (percent)	1982 actual	1983 estimate	1984 estimate
Bequest of Gertrude M. Hubbard, Library of Congress ¹		3	1	1
Library of Congress trust fund ¹		655	527	527
Expenses of Smithsonian Institution	6.0	60		
National Gallery of Art trust fund ¹		707	775	775
Education of the blind	4.0	10	10	10
Soldier's Home permanent fund	8.7	10,475	9,000	9,000
Indian tribal funds	4.0	1,544	250	250
Immigration bonds deposit fund	3.0	555	750	760
Oliver Wendell Holmes devise fund	3.2	3	2	1
Total outlays		14,011	11,315	11,324

¹ Interest rates adjusted monthly.

INTEREST ON UNINVESTED FUNDS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	20-1860-2-1-908	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 43.0)			-10
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite)			-10
Relation of obligations to outlays:				
71.00	Obligations incurred, net			-10
90.00	Outlays			-10

Legislation will be proposed to eliminate a \$250 thousand trust fund, paying \$10 thousand in interest annually, which was established for the American Printing House for the Blind in 1879. Administration of the annual interest payment, which now amounts to less than 1% of the direct Federal appropriation to this institution is no longer cost-effective. The corpus of the trust fund would be transferred to the general funds of the Treasury.

PAYMENT OF GOVERNMENT LOSSES IN SHIPMENT

Program and Financing (in thousands of dollars)

Identification code	20-1710-0-1-803	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 42.0)	126	300	300
Financing:				
14.00	Offsetting collections from: Non-Federal sources: Revenue	-2	-100	-100
21.40	Unobligated balance available, start of year	-596	-472	-272
24.40	Unobligated balance available, end of year	472	272	72
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	124	200	200
90.00	Outlays	124	200	200

This account was created as self-insurance to cover losses in shipment of Government property such as coins, currency, securities, certain losses incurred by the Postal Service, and losses in connection with the redemption of savings bonds. There were 686 claims paid in 1982.

POSTAL SAVINGS SYSTEM LIQUIDATION

Program and Financing (in thousands of dollars)

Identification Code	20-1809-0-1-806	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Payment of claims (total obligations) (object class 44.0)	200		
Financing:				
40.00	Budget authority (appropriation)	200		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	200		
90.00	Outlays	200		

ENERGY SECURITY RESERVE

Program and Financing (in thousands of dollars)

Identification code	20-0112-0-1-271	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0)	10,910	24,603	41,894
Financing:				
Unobligated balance available, start of year:				
21.40	Reserved	-6,212,000		-6,000,000
21.40	Unreserved	-5,993,802	-16,521,559	-10,496,956
22.40	Unobligated balance transferred from other accounts	-4,326,667		
Unobligated balance available, end of year:				
24.40	Unreserved	16,521,559	10,496,956	3,255,062
24.40	Reserved		6,000,000	13,200,000
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	10,910	24,603	41,894
72.40	Obligated balance, start of year	1	1,632,901	1,632,901
73.40	Obligated balance transferred, net	1,632,901		

General and special funds—Continued

ENERGY SECURITY RESERVE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	20-0112-0-1-271	1982 actual	1983 est.	1984 est.
74.40	Obligated balance, end of year.....	-1,632,901	-1,632,901	-1,607,901
90.00	Outlays.....	10,910	24,603	66,894

The Energy Security Act established the U.S. Synthetic Fuels Corporation (SFC) to provide financial assistance for the production of synthetic fuels. Payments are made by the Secretary of the Treasury to the SFC as funds are required to meet the SFC's disbursement needs.

Appropriations are made to the Energy Security Reserve in the Treasury. The authority of the SFC to incur obligations will be limited by the level of appropriations to the Secretary of the Treasury. Of the amounts appropriated in 1980, \$6,212 million was not available for obligation until June 30, 1982.

BIOMASS ENERGY DEVELOPMENT

Program and Financing (in thousands of dollars)

Identification code	20-0114-0-1-271	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Biomass and alcohol fuels (Department of Agriculture)	896	200	200
	2. Alcohol fuels (Department of Energy)	849	1,700	1,700
10.00	Total obligations.....	1,745	1,900	1,900
Financing:				
21.40	Unobligated balance available, start of year	-289,082	-287,337	-245,437
23.40	Unobligated balance transferred to other accounts.....		40,000	
24.40	Unobligated balance available, end of year	287,337	245,437	243,537
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,745	1,900	1,900
72.40	Obligated balance, start of year	2,631	2,199	2,199
74.40	Obligated balance, end of year	-2,199	-2,199	-2,199
90.00	Outlays.....	2,177	1,900	1,900

Status of Guaranteed Loans (in thousands of dollars)

Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year		685,861
2231	Loans guaranteed: New loans guaranteed	¹ 685,861	
2290	Outstanding, end of year	685,861	685,861

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	617,275	617,275
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¹ The commitments for these guaranteed loans were made in 1981

Object Classification (in thousand of dollars)

25.0	Other services	914	920	920
33.0	Investments and loans.....	391	370	370
41.0	Grants, subsidies and contributions	440	610	610
99.9	Total obligations.....	1,745	1,900	1,900

Obligations are distributed as follows:

Department of Agriculture.....	896	200	200
Department of Energy	849	1,700	1,700

Public enterprise funds:

CHECK FORGERY INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code	20-4109-0-3-803	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 42.0)		10	10
Financing:				
21.40	Unobligated balance available, start of year: Fund balance	-1,832	-1,832	-1,822
24.40	Unobligated balance available, end of year: Fund balance	1,832	1,822	1,812
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net		10	10
90.00	Outlays.....		10	10

This fund is for use by the U.S. Treasury in making settlement with the payees or special endorsees in case of checks drawn on the U.S. Treasury which have been paid on forged endorsements.

To reduce hardships sustained by payees of Government checks that have been stolen and forged, settlement is made in advance of the receipt of funds from the endorers of the checks through reclamation procedure by this office. Benefits from these early settlements are shared by claimants and the Government in that the claimants are more quickly restored financially to their proper position and the Government is spared the necessity of much unproductive correspondence. If the U.S. Treasury is unable to recover funds, the revolving account sustains the loss.

Intragovernmental funds:

FISHERMEN'S PROTECTIVE FUND

Program and Financing (in thousands of dollars)

Identification code	20-4507-0-4-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Claims of owners of vessels for reimbursement of fines paid to foreign countries (total obligations) (object class 41.0) ..	1,569		
Financing:				
21.98	Unobligated balance available, start of year: Fund balance	-15,251	-643	
23.98	Unobligated balance transferred to other accounts		643	
24.98	Unobligated balance available, end of year: Fund balance	643		
25.00	Unobligated balance lapsing	15,039		
40.00	Budget authority (appropriation) ..	2,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,569		
90.00	Outlays.....	1,569		

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	15	15
1264	Transfers ¹		-15
1290	Outstanding, end of year	15	

¹ Balance of loans outstanding (\$15 thousand) transferred to the Department of State.

The fishermen's protective fund was created to reimburse owners of vessels for amounts of fines, fees and other direct charges which were paid by owners to a foreign country to secure the release of their vessels and crews.

This account is to be transferred to the Department of State to more accurately reflect program responsibility.

Trust Fund

MISCELLANEOUS TRUST FUND

Program and Financing (in thousands of dollars)

Identification code	20-9971-0-7-806	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 42.0)	45	18	18
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par)	-414	-414	-414
24.40	Unobligated balance available, end of year: U.S. securities (par)	414	414	414
60.00	Budget authority (appropriation) (permanent, indefinite)	45	18	18
Relation of obligations to outlays:				
71.00	Obligations incurred, net	45	18	18
72.40	Obligated balance, start of year	7	33	33
74.40	Obligated balance, end of year	-33	-33	-33
90.00	Outlays	18	18	18

Esther Cattell Schmitt gift fund.—Public Law 87-467 (76 Stat. 88) authorized the acceptance of the gift made to the United States by the will of Esther Cattell Schmitt. The income received from the gift to the United States is paid by the Secretary of the Treasury to beneficiaries named in provisions of the will.

BUREAU OF ALCOHOL, TOBACCO AND FIREARMS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Bureau of Alcohol, Tobacco and Firearms, including purchase of three hundred seventy-five vehicles for police-type use of which 300 are for replacement only and hire of passenger motor vehicles; hire of aircraft; and services of expert witnesses at such rates as may be determined by the Director; \$157,122,000. (18 U.S.C. 841 et seq., 921 et seq., 1262-65, 1952, 3615, 18 U.S.C. App. 1201 et seq.; 22 U.S.C. 2778; 26 U.S.C. 5001 et seq., 5701 et seq., 7652, 7653; 26 U.S.C. 5801 et seq.; 27 U.S.C. 201 et seq.; 49 U.S.C. 781 et seq.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	20-1000-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Regulatory enforcement:				
(a)	Alcohol	34,633	39,746	42,361
(b)	Tobacco	1,287	1,446	1,553
(c)	Firearms	5,013	5,888	6,379
(d)	Explosives	2,267	2,710	2,918
	Total, regulatory enforcement	43,200	49,790	53,211
2. Law enforcement:				
(a)	Alcohol	2,956	3,861	3,830
(b)	Tobacco	1,040	3,821	
(c)	Firearms	65,441	45,090	52,038
(d)	Explosives	29,373	44,930	48,043
	Total, law enforcement	98,810	97,702	103,911
	Total direct program	142,010	147,492	157,122
Reimbursable program:				
1. Regulatory enforcement: Alcohol				
		557	619	627
2. Law enforcement:				
(a)	Alcohol and tobacco	11	33	81
(b)	Firearms	339	1,795	924
(c)	Explosives	131	1,052	136
	Total, law enforcement	481	2,880	1,141
	Total reimbursable program	1,038	3,499	1,768
10.00	Total obligations	143,048	150,991	158,890
Financing:				
11.00	Offsetting collections from: Federal funds ...	-1,038	-3,499	-1,768
25.00	Unobligated balance lapsing	154		
40.00	Budget authority (appropriation) ..	142,164	147,492	157,122
46.20	Transfer in for civilian pay raises ..		2,492	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	142,010	147,492	157,122
72.40	Obligated balance, start of year	13,462	15,737	18,687
74.40	Obligated balance, end of year	-15,737	-18,687	-20,775
77.00	Adjustments in expired accounts	-2,453		
90.00	Outlays	137,282	144,542	155,034
91.20	Outlays for civilian pay raise supplemental		2,392	100

The Bureau of Alcohol, Tobacco and Firearms is responsible for the enforcement of the laws designed to eliminate certain illicit activities and to regulate lawful activities relating to distilled spirits, beer, wine and nonbeverage products, tobacco, firearms, and explosives.

1. *Regulatory enforcement.*—This activity covers the regulation of: the alcohol and tobacco industries relating to revenue protection and consumer protection; the legal firearms industry through a system of licensing and compliance inspections; and the explosives industry through a license and permit system for manufacturers, dealers, and users of explosives.

2. *Law enforcement.*—This activity covers the enforcement of: Federal laws relating to the liquor industry; Federal firearms statutes; Federal laws to suppress illegal use of explosives and illegal trafficking in explosives.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code	20-1000-0-1-751	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	81,883	79,915	80,091
11.3	Other than full-time permanent.....	439	1,300	1,300
11.5	Other personnel compensation.....	8,660	8,495	10,144
11.9	Total personnel compensation.....	90,982	89,710	91,535
12.1	Personnel benefits: Civilian.....	12,317	14,603	15,363
13.0	Benefits for former personnel.....	210	75	138
21.0	Travel and transportation of persons.....	3,921	5,800	7,175
22.0	Transportation of things.....	514	1,412	1,149
23.1	Standard level user charges.....	8,733	8,828	13,310
23.2	Communications, utilities, and other rent....	7,321	8,332	8,691
24.0	Printing and reproduction.....	2,054	3,026	2,800
25.0	Other services.....	5,237	6,712	7,973
26.0	Supplies and materials.....	3,309	3,900	5,085
31.0	Equipment.....	7,364	5,046	3,855
42.0	Insurance claims and indemnities.....	48	48	48
99.0	Subtotal, direct obligations.....	142,010	147,492	157,122
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	367	2,109	414
11.5	Other personnel compensation.....	198	378	710
11.9	Total personnel compensation.....	565	2,487	1,124
12.1	Personnel benefits: Civilian.....	61	296	88
21.0	Travel and transportation of persons.....	203	443	178
22.0	Transportation of things.....	1	24	27
23.1	Standard level user charges.....	45	45	50
23.2	Communications, utilities, and other rent....	6	15	11
24.0	Printing and reproduction.....	28	29	24
25.0	Other services.....	101	108	92
26.0	Supplies and materials.....	28	52	174
99.0	Subtotal, reimbursable obligations.....	1,038	3,499	1,768
99.9	Total obligations.....	143,048	150,991	158,890
Personnel Summary				
Direct:				
	Total number of full-time permanent positions.....	3,671	2,950	2,974
	Total compensable workyears:			
	Full-time equivalent employment.....	2,942	2,850	2,874
	Full-time equivalent of overtime and holiday hours.....	18	22	52
	Average ES salary.....	\$57,500	\$63,500	\$63,500
	Average GS grade.....	9.88	10.05	10.17
	Average GS salary.....	\$26,915	\$27,459	\$29,281
	Average salary of ungraded positions.....	\$6,090	\$6,090	\$6,090
Reimbursable:				
	Total number of full-time permanent positions.....	16	66	16
	Total compensable workyears:			
	Full-time equivalent employment.....	13	65	15
	Full-time equivalent of overtime and holiday hours.....	5	8	21
	Average GS grade.....	9.31	11.18	9.31
	Average GS salary.....	\$28,230	\$30,704	\$27,000

UNITED STATES CUSTOMS SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the United States Customs Service, including purchase of two hundred motor vehicles for replacement only, including one hundred ninety for police-type use; hire of passenger vehicles and aircraft; acquisition (purchase of three), operation and

maintenance of aircraft; transfer of additional aircraft and/or equipment from the Department of Defense as the appropriate Secretaries may agree; and awards of compensation to informers, as authorized by the Act of August 13, 1954 (22 U.S.C. 401); \$578,749,000, of which not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations, and not to exceed \$1,000,000, to remain available until expended, for research. (19 U.S.C. 68, 128, 161, 257, 482, 540, 1303-05, 1431 et seq., 1455, 1461 et seq., 1496, 1499, 1581, 1585, 1592, 1592a, 1619, 1644, 1701, 2076; 46 U.S.C. 3, 7, 60, 158, 161, 251, 277, 278, 292, 319, 325, 327, 808, 883, 883a; 49 U.S.C. 1509.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	20-0602-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	1. Inspection and control.....	235,784	259,298	238,009
	2. Tariff and trade.....	135,953	140,164	127,171
	3. Tactical interdiction.....	88,215	96,139	114,679
	4. Investigations.....	62,257	76,415	98,890
	Total direct program.....	522,209	572,016	578,749
Reimbursable program:				
	1. Inspection and control.....	65,620	72,437	70,722
	2. Tariff and trade.....	2,592	3,634	3,802
	3. Tactical interdiction.....	843	784	760
	4. Investigations.....	807	6,988	761
	Total reimbursable program.....	69,862	83,843	76,045
10.00	Total obligations.....	592,071	655,859	654,794
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—5,838	—15,911	—5,234
14.00	Non-Federal funds.....	—64,024	—67,932	—70,811
21.40	Unobligated balance available, start of year.....	—874	—699	.....
24.40	Unobligated balance available, end of year..	699	.....	.....
25.00	Unobligated balance lapsing.....	5,139	.....	.....
40.00	Budget authority (appropriation) ..	527,173	571,317	578,749
44.10	Supplemental for wageboard pay raises.....	.....	73	.....
44.20	Supplemental for civilian pay raises.....	.....	17,544	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	522,209	572,016	578,749
72.40	Obligated balance, start of year.....	40,731	44,411	51,490
74.40	Obligated balance, end of year.....	—44,411	—51,490	—68,607
77.00	Adjustments in expired accounts.....	—2,668	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	515,861	547,500	561,387
91.10	Outlays from wage-board pay raise supplemental.....	.....	72	1
91.20	Outlays from civilian pay raise supplemental.....	.....	17,365	179

1. *Inspection and control.*—In enforcing the provisions of the Tariff Act of 1930, as amended, the inspection and control activity must: (1) accommodate the growth of persons and cargo entering this country; (2) open new ports of entry and expand service at existing ports to meet the needs of the traveling and importing public; (3) improve selectivity of Customs inspectional enforcement programs through improved techniques and equipment; and (4) achieve maximum utilization of Customs resources with minimum disruption of international trade and travel.

SELECTED WORKLOAD DATA

[In thousands]

	1982 actual	1983 estimate	1984 estimate
Carriers of persons and merchandise arriving from foreign countries	91.5	99.6	103.2
Persons arriving from foreign countries	301.0	327.0	339.7

2. *Tariff and trade.*—The primary goals of this program are: (1) to accommodate the demands of international trade; (2) to improve the efficiency of processing through better selectivity in document review and laboratory analysis and an increased reliance on modern business techniques such as regulatory audit; (3) to continue the development of automated systems; (4) to improve the administration of post-audit techniques; and (5) to provide Customs field personnel and the public with timely, uniform, predictable and useful rulings and interpretations, and final administrative decisions.

SELECTED WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
Formal entries (in thousands)	4,753	5,090	5,345
Total revenue collected (in billions of dollars)	9.9	11.3	12.3

3. *Tactical interdiction.*—Operating under the authority of titles 19 and 26, U.S. Code, the tactical interdiction program is directed at combating smuggling activity along our national borders by maintaining a highly mobile interdiction force which is proficient in land, sea and air tactical enforcement operations.

4. *Investigations.*—This program is the investigative arm of the Customs Service involved in conducting criminal, civil, and fact-finding investigations of customs and related laws, including currency, fraud, neutrality, smuggling, and illegal exports of critical technology.

Object Classification (in thousands of dollars)

Identification code	20-0602-0-1-751	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent		312,935	334,334	296,777
11.3 Other than full-time permanent		7,550	8,380	9,433
11.5 Other personnel compensation		31,649	34,213	33,722
11.8 Special personal services payments		1,209	1,674	2,399
11.9 Total personnel compensation		353,343	378,601	342,331
12.1 Personnel benefits: Civilian		41,523	48,409	46,745
13.0 Benefits for former personnel				13,385
21.0 Travel and transportation of persons		12,719	20,731	22,519
22.0 Transportation of things		1,930	2,507	2,423
23.1 Standard level user charges		33,077	31,973	31,186
23.2 Communications, utilities, and other rent		25,114	30,362	34,530
24.0 Printing and reproduction		2,350	2,677	2,677
25.0 Other services		30,773	32,235	30,054
26.0 Supplies and materials		9,785	11,998	12,854
31.0 Equipment		11,410	12,448	39,970
32.0 Lands and structures		82		
42.0 Insurance claims and indemnities		103	75	75
99.0 Subtotal, direct obligations		522,209	572,016	578,749
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent		16,847	20,273	16,118
11.3 Other than full-time permanent		553	600	635
11.5 Other personnel		39,287	43,094	43,620
11.8 Special personal services payments			433	
11.9 Total personnel compensation		56,687	64,400	60,373
12.1 Personnel benefits: Civilian		1,744	3,048	2,193
21.0 Travel and transportation of persons		784	1,460	804
22.0 Transportation of things		2,022	2,149	2,272

23.1 Standard level user charges	79		
23.2 Communications, utilities, and other rent	603	887	405
24.0 Printing and reproduction	229	230	243
25.0 Other services	7,588	9,697	9,441
26.0 Supplies and materials	115	542	190
31.0 Equipment	86	1,266	35
32.0 Lands and structures		84	88
42.0 Insurance claims and indemnities	4	1	1
99.0 Subtotal, reimbursable obligations	69,862	83,843	76,045
99.9 Total obligations	592,071	655,859	654,794

Personnel Summary

Direct:			
Total number of full-time permanent positions	13,570	13,570	11,795
Total compensable workyears:			
Full-time equivalent employment	12,924	13,492	11,748
Full-time equivalent of overtime and holiday hours	400	526	307
Average ES salary	\$57,500	\$57,500	\$57,500
Average GS grade	9.11	9.12	9.29
Average GS salary	\$19,477	\$20,256	\$21,606
Average salary of ungraded positions	\$17,880	\$18,595	\$19,338
Reimbursable:			
Total number of full-time permanent positions	833	850	604
Total compensable workyears:			
Full-time equivalent employment	806	737	567
Full-time equivalent of overtime and holiday hours	832	713	897
Average GS grade	7.66	7.72	8.08
Average GS salary	\$18,577	\$19,871	\$20,682
Average FC salary	\$45,535	\$45,000	\$45,000
Average salary of ungraded positions	\$19,200	\$19,200	\$19,200

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code	20-9922-0-2-852	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations		65,044	72,000	75,000
Financing:				
21.40 Unobligated balance available, start of year		— 5,418	— 3,285	— 3,285
24.40 Unobligated balance available, end of year		3,285	3,285	3,285
60.00 Budget authority (appropriation) (permanent, indefinite, special fund)		62,911	72,000	75,000
Relation of obligations to outlays:				
71.00 Obligations incurred, net		65,044	72,000	75,000
72.40 Obligated balance available, start of year		11,314	5,853	5,853
74.40 Obligated balance available, end of year		— 5,853	— 5,853	— 5,853
77.00 Adjustments to expired accounts		— 1,248		
90.00 Outlays		69,257	72,000	75,000

Customs duties, taxes, and fees collected in Puerto Rico are deposited in this account. After providing for the expenses of administering Customs activities in Puerto Rico, the remaining amounts are transferred to the Treasurer of Puerto Rico (48 U.S.C. 740, 795, 1396, 1406(h)).

Object Classification (in thousands of dollars)

Identification code	20-9922-0-2-852	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent		5,656	6,087	6,418
11.3 Other than full-time permanent		445	467	492

General and special funds—Continued

MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	20-9922-0-2-852	1982 actual	1983 est.	1984 est.
11.5	Other personnel compensation	1,488	795	838
11.8	Special personal services payments	9	12	13
11.9	Total personnel compensation	7,598	7,361	7,761
12.1	Personnel benefits: Civilian	1,166	1,260	1,329
21.0	Travel and transportation of persons	234	309	326
22.0	Transportation of things	184	165	174
23.2	Communications, utilities, and other rent	770	625	659
24.0	Printing and reproduction	1	60	63
25.0	Other services	990	1,190	1,255
26.0	Supplies and materials	250	265	279
31.0	Equipment	198	202	213
32.0	Lands and structures	1,551	25	26
41.0	Grants, subsidies, and contributions: Payments to the Treasurer of Puerto Rico	50,950	60,538	62,915
42.0	Insurance claims and indemnities	2		
44.0	Refunds	1,150		
99.9	Total obligations	65,044	72,000	75,000

Personnel Summary

Total number of full-time permanent positions	266	265	265
Total compensable workyears:			
Full-time equivalent employment	269	269	269
Full-time equivalent of overtime and holiday hours	30	30	30
Average GS grade	7.49	7.52	7.52
Average GS salary	\$15,053	\$15,153	\$15,853
Average salary of ungraded positions	\$19,200	\$19,200	\$19,200

Trust Funds

REFUNDS, TRANSFERS, AND EXPENSES; UNCLAIMED, ABANDONED, AND SEIZED GOODS

Program and Financing (in thousands of dollars)

Identification code	20-8789-0-7-803	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	8,166	9,950	11,450
Financing:				
21.40	Unobligated balance available, start of year	—8,683	—8,967	—8,967
24.40	Unobligated balance available, end of year	8,967	8,967	8,967
60.00	Budget authority (appropriation) (permanent, indefinite)	8,450	9,950	11,450
Relation of obligations to outlays:				
71.00	Obligations incurred, net	8,166	9,950	11,450
90.00	Outlays	8,166	9,950	11,450

Unclaimed, abandoned, or seized goods are held in storage under Customs custody for 1 year from the date of importation or seizure. At the end of that period, all merchandise upon which duties, storage and other charges have not been paid is appraised and sold at public auction. The net proceeds of that sale are deposited in this account (19 U.S.C. 528, 1491, 1493, 1559, 1613, 1624).

Object Classification (in thousands of dollars)

Identification code	20-8789-0-7-803	1982 actual	1983 est.	1984 est.
25.0	Other services	2,694	3,283	3,777
44.0	Refunds	5,472	6,667	7,673
99.9	Total obligations	8,166	9,950	11,450

BUREAU OF ENGRAVING AND PRINTING

Federal Funds

Intragovernmental funds:

BUREAU OF ENGRAVING AND PRINTING FUND

Program and Financing (in thousands of dollars)

Identification code	20-4502-0-4-803	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	Engraving and printing	135,897	141,685	160,708
2.	Space utilized by other agencies	1,640	1,832	2,019
3.	Other direct charges for miscellaneous services	194	220	242
	Total operating expenses	137,731	143,737	162,969
Capital investment:				
	Purchase of operating equipment	15,894	22,350	16,075
	Plant alterations and experimental equipment	1,599	1,750	1,925
	Total capital investment	17,493	24,100	18,000
10.00	Total obligations	155,224	167,837	180,969
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Engraving and printing sales: Revenue	—8,530	—4,695	—5,076
11.00	Space utilized by other agencies: Revenue	—1,640	—1,832	—2,019
11.00	Other direct charges for miscellaneous services: Revenue	—194	—220	—242
11.00	Increase (—) or decrease in unfilled customers' orders	—1,783		
Non-Federal sources:				
14.00	Engraving and printing sales: Revenue	—83,836	—103,342	—119,590
14.00	Undistributed receipts: Proceeds from sale of equipment	—4		
15.00	Off-budget Federal agencies: Engraving and printing sales: Revenue	—55,356	—59,527	—60,431
21.98	Unobligated balance available, start of year: Fund balance	—37,264	—33,383	—35,162
24.98	Unobligated balance available, end of year: Fund balance	33,383	35,162	41,551
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,881	—1,779	—6,389
72.10	Receivables in excess of obligations, start of year	—9,366	—4,835	—5,408
74.10	Receivables in excess of obligations, end of year	4,835	5,408	6,761
90.00	Outlays	—650	—1,206	—5,036

The Bureau of Engraving and Printing designs, manufactures, and supplies most of the major evidences of a financial character issued by the United States. It is the sole source of Federal Reserve notes, various public debt instruments, as well as most of the minor evi-

dences of a financial character issued by the United States, such as postage and internal revenue stamps. The Bureau executes certain printings for various territories administered by the United States, particularly postage and revenue stamps.

The anticipated work volume is based on estimates of requirements submitted by agencies served. The program comprises the following activities:

1. *Engraving and printing*—(a) *Currency*.—Total deliveries of currency for 1983 and 1984 are estimated to be 4.5 and 5.0 billion notes. During 1982 the Bureau delivered 4.1 billion Federal Reserve notes.

(b) *Stamps*.—This category of work is comprised mainly of postal and internal revenue stamps. The projected requirements for 1983 and 1984 are 30.5 and 30.8 billion stamps, respectively. In 1982, the Bureau delivered 34.0 billion stamps.

(c) *Securities*.—This program encompasses the production of a wide variety of bonds, notes, and debentures for the Bureau of Public Debt and certain other agencies of the Government.

(d) *Commissions, certificates, etc.*—This program is comprised primarily of Presidential and Department of Defense commissions and certificates, White House invitations, and identification cards for various Government agencies. It represents a small portion of the Bureau's total workload.

2. *Space utilized by other agencies*.—Charges are made to other agencies for services provided for space they occupy in the Bureau's buildings.

3. *Other direct charges for miscellaneous services*.—Charges for a wide variety of miscellaneous services performed by Bureau personnel are made to the agencies concerned on an actual cost basis.

The operations of the Bureau are currently financed by means of a revolving fund established in accordance with the provisions of Public Law 656, August 4, 1950 (31 U.S.C. 181), which requires the Bureau to be reimbursed by customer agencies for all costs of manufacturing products and services performed. The Bureau is also authorized to assess amounts to acquire capital equipment and provide for working capital needs. Bureau operations during 1982 resulted in an accumulated retained earnings of \$13.5 million.

DELIVERIES, COSTS, AND PRODUCTIVITY

(Units and costs in thousands; work-years include overtime)

	1982 actual	1983 estimate	1984 estimate
Engraving and printing:			
Units	38,105,712	35,007,647	35,765,473
Cost of production	134,222	146,564	167,097
Manufacturing work-years	1,524	1,568	1,568
Ink manufacturing work-years	58	58	58
Engraving work-years	103	122	122
Administrative and general work-years	1,200	1,012	1,012
Total workyears	2,885	2,760	2,760
Space utilized by other agencies	1,640	1,832	2,019
Other direct charges for miscellaneous services	194	220	242
Total	1,834	2,052	2,261
Total bureau cost	136,056	148,616	169,358

Object Classification (in thousands of dollars)

Identification code	20-4502-0-4-803	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent		61,148	63,653	65,402
11.3 Other than full-time permanent		1,240	1,039	1,075
11.5 Other personnel compensation		15,560	17,371	17,842
11.9 Total personnel compensation		77,948	82,063	84,319
12.1 Personnel benefits: Civilian		7,554	8,277	8,669
13.0 Benefits for former personnel		215	180	.....
21.0 Travel and transportation of persons		371	407	407
22.0 Transportation of things		534	129	170
23.1 Standard level user charges		770	917	1,061
23.2 Communications, utilities, and other rent		6,067	5,509	7,354
24.0 Printing and reproduction		50	80	105
25.0 Other services		6,199	6,085	7,968
26.0 Supplies and materials		45,061	41,756	54,731
31.0 Equipment		10,454	22,433	16,184
42.0 Insurance claims and indemnities		1	1	1
99.9 Total obligations		155,224	167,837	180,969

Personnel Summary

Total number of full-time permanent positions	2,567	2,317	2,317
Total compensable workyears:			
Full-time equivalent employment	2,482	2,313	2,313
Full-time equivalent of overtime and holiday hours	403	428	428
Average ES salary	\$55,392	\$58,510	\$60,601
Average GS grade	7.81	7.82	7.83
Average GS salary	\$22,000	\$22,900	\$23,500
Average salary of ungraded positions	\$26,300	\$27,880	\$29,600

BUREAU OF THE MINT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of the Mint, \$49,558,000. (Chapter 51, Title 31 United States Code; additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	20-1616-0-1-803	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Operating expenses:				
1. Manufacture of coins (domestic) ..		35,898	39,218	40,286
2. Processing deposits and issues of monetary metals and coins		1,915	2,087	2,282
3. Protection of monetary metals and coins		4,443	4,355	4,877
4. Refining gold and silver bullion		1,784	663	.....
Total operating expenses		44,040	46,323	47,445
Capital investment		519	1,235	2,113
Total direct program		44,559	47,558	49,558
Reimbursable program:				
1. Manufacture of coins and medals		43,504	111,116	91,494
2. Miscellaneous services to other accounts		1,078	769	808
Total reimbursable program		44,582	111,885	92,299
10.00 Total obligations		89,141	159,443	141,857

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	20-1616-0-1-803	1982 actual	1983 est.	1984 est.
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-1,261	-769	-808
14.00	Non-Federal sources.....	-43,321	-111,116	-91,491
25.00	Unobligated balance lapsing.....	2,930		
39.00	Budget authority.....	47,489	47,558	49,558
Budget authority				
40.00	Appropriation.....	47,489	48,000	49,558
41.00	Transferred to other accounts.....		-442	
43.00	Appropriation (adjusted).....	47,489	47,558	49,558
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	44,559	48,000	50,000
72.40	Obligated balance, start of year.....	12,606	11,102	11,376
74.40	Obligated balance, end of year.....	-11,102	-11,376	-12,318
77.00	Adjustments in expired accounts.....	-461		
90.00	Outlays.....	45,602	47,284	48,616

Note.—Excludes \$442,000 in 1983 transferred to Salaries and Expenses, Office of the Secretary, Department of the Treasury, for Audit and Internal Investigation Activities. A comparable amount for 1982 (\$500,000) is included above.

The Bureau of the Mint manufactures coins, receives deposits of gold and silver bullion, and safeguards the Government's holdings of monetary metals.

1. *Manufacture of coins (domestic).*—Production of coins is the major Mint activity. Funds requested for 1984 will permit production of approximately 21.0 billion coins.

DOMESTIC COINAGE WORKLOAD

(In millions of pieces)

Denomination:	1981 actual	1982 actual	1983 estimate	1984 estimate
1 cent.....	12,365	16,433	13,500	16,100
5 cents.....	1,274	640	1,200	1,300
10 cents.....	1,301	1,306	1,500	1,800
25 cents.....	1,189	1,086	1,400	1,700
50 cents.....	81	2		100
1 dollar.....	8	1		
Total.....	16,218	19,468	17,600	21,000

UNIT COSTS—PER 1,000—BY DENOMINATION

(Funded by appropriations)

Denomination:	1981 actual	1982 actual	1983 estimate	1984 estimate
1 cent.....	1.44	1.48	1.28	1.41
5 cents.....	6.10	4.89	5.52	3.52
10 cents.....	4.32	4.49	3.90	3.14
25 cents.....	7.91	6.51	8.16	4.62
50 cents.....	7.41	10.00		8.47
1 dollar.....	6.37	11.48		

2. *Processing deposits and issues of monetary metals and coins.*—This activity includes disbursements of coins: moving, shipping, storing, and verifying bullion and coin, receipt of gold and silver bullion for exchange and settlement of international balances; and counting and classifying uncurrent coins returned to the Mints for recoinage. Total coins shipped in 1982 were 19.6

billion; estimates for 1983 and 1984 are 17.7 billion and 20.95 billion respectively.

3. *Protection of monetary metals and coins.*—Protection of the Government's holdings of gold and silver bullion and coin is maintained by armed guards and modern protective devices.

4. *Refining gold and silver bullion.*—Funds were included in 1983 for close down of the New York Assay Office Refinery by December 31, 1982.

Object Classification (in thousands of dollars)

Identification code	20-1616-0-1-803	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	29,449	25,789	26,130
11.3	Other than full-time permanent.....	580	157	163
11.5	Other personnel compensation.....	1,415	3,438	3,702
11.9	Total personnel compensation.....	31,444	29,384	29,995
12.1	Personnel benefits: Civilian.....	3,977	3,810	4,326
13.0	Benefits for former personnel.....	191	360	
21.0	Travel and transportation of persons.....	180	215	238
22.0	Transportation of things.....	253	140	140
23.1	Standard level user charges.....	296	297	525
23.2	Communications, utilities, and other rent....	4,413	7,004	6,500
24.0	Printing and reproduction.....	86	157	173
25.0	Other services.....	805	1,352	1,243
26.0	Supplies and materials.....	2,389	3,606	4,007
31.0	Equipment.....	519	1,232	2,110
32.0	Lands and structures.....			300
42.0	Insurance claims and indemnities.....	6	1	1
99.0	Subtotal, direct obligations.....	44,559	47,558	49,558
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	14,296	14,498	12,029
11.3	Other than full-time permanent.....	1,764	14,817	15,531
11.5	Other personnel compensation.....	869	2,080	2,080
11.9	Total personnel compensation.....	16,929	31,395	29,631
12.1	Personnel benefits: Civilian.....	2,049	4,003	3,802
13.0	Benefits for former personnel.....	2		
21.0	Travel and transportation of persons.....	76	221	205
22.0	Transportation of things.....	16,015	35,858	27,394
23.1	Standard level user charges.....	209	288	539
23.2	Communications, utilities, and other rent....	2,728	6,078	5,679
24.0	Printing and reproduction.....	645	1,437	1,317
25.0	Other services.....	1,750	13,755	10,743
26.0	Supplies and materials.....	3,987	17,770	11,945
31.0	Equipment.....	191	1,080	1,044
42.0	Insurance claims and indemnities.....	1		
99.0	Subtotal, reimbursable obligations.....	44,582	111,885	92,299
99.9	Total obligations.....	89,141	159,443	141,857

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	1,524	1,322	1,206
Total compensable workyears:			
Full-time equivalent employment.....	1,331	1,255	1,151
Full-time equivalent of overtime and holiday hours.....	42	104	41
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	8.12	7.78	7.78
Average GS salary.....	\$22,997	\$23,917	\$24,156
Average salary of ungraded positions.....	\$21,420	\$22,277	\$22,499
Reimbursable:			
Total number of full-time permanent positions.....	557	686	686
Total compensable workyears:			
Full-time equivalent employment.....	736	1,065	958
Full-time equivalent of overtime and holiday hours.....	25	53	53

Average GS grade	6.04	5.95	5.95
Average GS salary	\$18,214	\$18,943	\$19,132
Average salary of ungraded positions	\$23,701	\$24,649	\$24,895

EXPANSION AND IMPROVEMENTS

For expansion of and improvements to existing Mint facilities and for renovation of surplus Federal properties to be acquired by lease or purchase, \$3,070,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	20-1618-0-1-803	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	2,327	6,842	3,070
Financing:				
21.40	Unobligated balance available, start of year		—1,642	
24.40	Unobligated balance available, end of year ..	1,642		
40.00	Budget authority (appropriation) ..	3,969	5,200	3,070
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,327	6,842	3,070
72.40	Obligated balance, start of year		2,327	4,073
74.40	Obligated balance, end of year	—2,327	—4,073	—4,135
90.00	Outlays		5,096	3,008

This appropriation will be used for the expansion and improvements to existing Mint facilities in order to increase production capacity and alleviate production problems concerning health, noise, and congestion.

Object Classification (in thousands of dollars)

Identification code	20-1618-0-1-803	1982 actual	1983 est.	1984 est.
31.0	Equipment	2,327	5,202	3,025
32.0	Lands and structures		1,640	45
99.9	Total obligations	2,327	6,842	3,070

CONSTRUCTION OF MINT FACILITIES**Program and Financing (in thousands of dollars)**

Identification code	20-1617-0-1-803	1982 actual	1983 est.	1984 est.
Program by activity:				
10.00	Total obligations	883	4,112	
Financing:				
21.40	Unobligated balance available, start of year ..	—4,995	—4,112	
24.40	Unobligated balance available, end of year ..	4,112		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	883	4,112	
72.40	Obligated balance, start of year	710	572	
74.40	Obligated balance, end of year	572		
90.00	Outlays	1,021	4,684	

The funds in this account are for improvements to the Denver Mint. Improvements to existing mint facilities in the future will be funded by the Expansion and Improvement Appropriation.

Object Classification (in thousands of dollars)

Identification code	20-1617-0-1-803	1982 actual	1983 est.	1984 est.
25.0	Other services	837	312	
31.0	Equipment	46	2,225	
32.0	Land and structures		1,575	
99.9	Total obligations	883	4,112	

COINAGE PROFIT FUND**Program and Financing (in thousands of dollars)**

Identification code	20-5811-0-2-803	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct programs:				
1.	Distribution of coins	4,179	4,995	6,198
2.	Coinage wastage and recoinage losses		5	5
	Total direct programs	4,179	5,000	6,203
Reimbursable program:				
1.	Olympic coin program		292,700	291,000
10.00	Total obligations	4,179	297,700	297,203
Financing:				
14.00	Offsetting collections from non-Federal sources		—292,700	—291,000
21.40	Unobligated balance available, start of year ..	—725	—2,821	—2,821
24.40	Unobligated balance available, end of year ..	2,821	2,821	2,821
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	6,275	5,000	6,203
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,179	5,000	6,203
72.40	Obligated balance, start of year	371	640	640
74.40	Obligated balance, end of year	—640	—640	—640
90.00	Outlays	3,910	5,000	6,203

A portion of the gains resulting from manufacturing coins is apportioned to cover wastage and recoinage losses incurred in coinage, and the cost of distributing coins (31 U.S.C. 317(c), and 340). Public Law 97-220 authorizes the use of the Coinage Profit Fund for all activities concerning the Olympic Coin Act.

Object Classification (in thousands of dollars)

Identification code	20-5811-0-2-803	1982 actual	1983 est.	1984 est.
Direct obligations:				
22.0	Transportation of things	4,179	4,995	6,198
42.0	Insurance claims and indemnities		5	5
99.0	Subtotal direct obligations	4,179	5,000	6,203
Reimbursable obligations:				
25.0	Other services		292,700	291,000
99.9	Total obligations	4,179	297,700	297,203

BUREAU OF THE PUBLIC DEBT

Federal Funds

General and special funds:

ADMINISTERING THE PUBLIC DEBT

For necessary expenses connected with any public-debt issues of the United States, \$205,605,000. (12 U.S.C. 391; 31 U.S.C. 306, 321, 324, 331, 3101-3129, 3302.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	20-0560-0-1-803	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1. Processing and accounting for:				
(a) Savings and retirement securities				
	111,916	131,818	130,057	
(b) Marketable and special securities				
	45,506	52,110	56,937	
2. Promoting the sale of savings bonds				
	15,116	14,854	16,735	
Total operating expenses				
	172,538	198,782	203,729	
Capital investment				
	530	1,152	1,876	
10.00	Total obligations	173,068	199,934	205,605
Financing:				
25.00	Unobligated balance lapsing	5,166		
39.00	Budget authority	178,234	199,934	205,605
Budget authority:				
40.00	Appropriation	178,234	201,000	205,605
41.00	Transferred to other accounts		-1,066	
43.00	Appropriation (adjusted)	178,234	199,934	205,605
Relation of obligations to outlays:				
71.00	Obligations incurred, net	173,068	199,934	205,605
72.40	Obligated balance, start of year	19,110	19,189	23,188
74.40	Obligated balance, end of year	-19,189	-23,188	-27,300
77.00	Adjustments in expired accounts	-561		
90.00	Outlays	172,428	195,935	201,493

Note.—Excludes \$1,066 thousand in 1983 transferred to Salaries and expenses, Office of the Secretary, Department of the Treasury for audit and internal investigation activities. A comparable amount for 1982 (\$917 thousand) is included above.

This appropriation provides funds for the conduct of all public debt operations and the promotion of the sale of U.S. savings-type securities.

1. *Processing and accounting for—(a) Savings and retirement securities.*—This activity is concerned with the issuance, servicing, and retirement of savings bonds and notes and retirement-type securities, including: (1) The maintenance and servicing of individual accounts of owners of series H and HH bonds and the authorization of interest payments, and (2) the maintenance of accounting control over financial transactions, securities transactions and accountability, and interest cost. These functions are performed directly by the Bureau of the Public Debt, by the Federal Reserve Banks as fiscal agents of the United States, and by the 40,000 qualified agents which issue and redeem savings bonds and notes.

U.S. SAVINGS-TYPE SECURITIES

(Number of pieces, in thousands)

	1982 actual	1983 estimate	1984 estimate
Issues:			
Sales	64,925	77,700	81,200
Reissues and claims	6,184	8,400	8,400
Total	71,109	86,100	89,600
Retirements:			
Redemptions	107,243	142,200	127,000
Reissues, claims and spoils	7,602	8,400	8,400
Total	114,845	150,600	135,400

(b) *Marketable and special securities.*—This activity is concerned with all securities of the United States, other than savings and retirement securities, including securities of Government corporations for which the Bureau of the Public Debt provides services. Functions performed relate to the issuance, servicing, and retirement of these securities, both directly by the Bureau and through the Federal Reserve Banks, as fiscal agents, including: (1) The maintenance and servicing of individual accounts of owners of registered securities and book-entry Treasury bills; (2) the authorization of interest and principal payments; and (3) the maintenance of accounting control over financial transactions, securities transactions and accountability, and interest cost.

2. *Promoting the sale of savings bonds.*—This activity consists of sales promotion efforts, using press, radio, other advertising media, and organized groups, augmented by concentrated sales campaigns emphasizing payroll savings plans. These functions are performed by the U.S. Savings Bonds Division, a separate organization within the Department of the Treasury.

Object Classification (in thousands of dollars)

Identification code	20-0560-0-1-803	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	43,606	46,533	47,185
11.3	Other than full-time permanent	1,205	522	531
11.5	Other personnel compensation	1,544	2,067	2,099
11.9	Total personnel compensation	46,355	49,122	49,815
12.1	Personnel benefits: Civilian	4,716	5,618	6,047
13.0	Benefits for former personnel	419	175	175
21.0	Travel and transportation of persons	739	878	1,107
22.0	Transportation of things	907	1,046	920
23.1	Standard level user charges	4,528	4,386	5,178
23.2	Communications, utilities, and other rent	13,551	19,496	19,322
24.0	Printing and reproduction	4,214	6,610	7,441
25.0	Other services	96,030	109,749	111,922
26.0	Supplies and materials	1,079	1,702	1,802
31.0	Equipment	384	852	1,676
32.0	Lands and structures	146	300	200
99.9	Total obligations	173,068	199,934	205,605

Personnel Summary

Total number of full-time permanent positions	2,722	2,585	2,585
Total compensable workyears:			
Full-time equivalent employment	2,406	2,432	2,432
Full-time equivalent of overtime and holiday hours	60	76	76
Average ES salary	\$58,500	\$63,800	\$63,800
Average GS grade	6.58	6.83	6.83
Average GS salary	\$18,315	\$19,262	\$19,262
Average salary of ungraded positions	\$18,195	\$17,632	\$17,632

INTERNAL REVENUE SERVICE

Federal Funds

General and special funds:

PROCESSING TAX RETURNS AND EXECUTIVE DIRECTION [TAXPAYER
SERVICE AND RETURN PROCESSING]

For necessary expenses of the Internal Revenue Service not otherwise provided for; including processing tax returns; revenue accounting; executive direction; and hire of passenger motor vehicles; and services as authorized by 5 U.S.C. 3109, at such rates as may be determined by the Commissioner; \$988,479,000, of which not to exceed \$100,000,000 shall remain available until expended for systems modernization initiatives. (Title 26, United States Code.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	20-0912-0-1-803	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Returns processing and revenue accounting			771,882
2.	Computer services			208,980
3.	Executive direction			7,617
4.	Data processing operations	632,920	752,971	
5.	Statistical reporting	17,289	16,833	
6.	Taxpayer service	206,630	248,294	
	Total direct program	856,839	1,018,098	988,479
Reimbursable program:				
1.	Returns processing and revenue accounting			18,951
3.	Executive direction			12
4.	Data processing operations	8,390	16,578	
5.	Statistical reporting	442	1,334	
6.	Taxpayer service	1,832	1,143	
	Total reimbursable program	10,664	19,055	18,963
10.00	Total obligations	867,503	1,037,153	1,007,442
Financing:				
11.00	Offsetting collections from Federal funds	-10,664	-19,055	-18,963
25.00	Unobligated balance lapsing	37,323		
39.00	Budget authority	894,162	1,018,098	988,479
Budget authority:				
40.00	Appropriation	910,462	1,000,778	988,479
41.00	Transferred to other accounts	-16,300		
43.00	Appropriation (adjusted)	894,162	1,000,778	988,479
44.20	Supplemental for civilian pay raises		17,320	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	856,839	1,018,098	988,479
72.40	Obligated balance, start of year	86,369	160,558	164,630
74.40	Obligated balance, end of year	-160,558	-164,630	-168,584
77.00	Adjustments in expired accounts	-9,300		
90.00	Outlays, excluding pay raise supplemental	773,350	996,775	984,456
91.20	Outlays from civilian pay raise supplemental		17,251	69

NOTES

Excludes \$500 thousand in 1984 for activities transferred to the Economic and statistical analysis appropriation in the Department of Commerce.

Comparable amount for 1983 (\$500 thousand) is included above.

Includes \$16,361 thousand in 1984 for activities previously financed from: Salaries and expenses: 1982, \$12,657 thousand; 1983, \$14,233 thousand.

Excludes \$138,038 thousand transferred in 1984 for activities transferred to: Investigation, collection and taxpayer service. Comparable amounts for 1982 (\$109,203 thousand) and 1983 (\$126,528 thousand) are included above.

This appropriation provides for processing tax returns and related documents, and maintaining accurate, current taxpayer accounts by means of an automated system. It also provides for executive direction.

1. *Returns processing and revenue accounting.*—This activity provides for all actions associated with the mailing out of tax return forms and instructions, receipt of completed returns and payments, deposit of those payments, processing and accounting for revenue collections and Federal Tax Deposits (FTD's), and verification of the accuracy of information provided by the taxpayer. It provides for payment of refunds, offset of refunds against delinquent accounts, issuance of notices that payments are overdue, identification of possible nonfilers for investigation, and assistance in the selection of tax returns for audit. This activity also prepares statistical information.

2. *Computer services.*—This activity provides ADP support to process tax returns, maintain account records and aid tax enforcement and productivity management.

3. *Executive direction.*—This activity sets policies and goals necessary for effective tax administration and provides leadership and direction in the execution of all plans.

SELECTED WORKLOAD DATA

[In millions]			
	1982 actual	1983 estimate	1984 estimate
Tax returns filed	170.4	171.9	177.0
(a) Primary	162.8	164.2	168.6
(b) Supplemental documents ¹ and non-master file returns	7.6	7.7	8.4
Individual income tax returns:			
(a) To be filed	95.5	95.9	98.4
(b) Refunds scheduled	71.6	75.0	76.1

¹ Includes amended primary returns for individuals and corporations, extensions of time to file, individual retirement accounts which are attachments to individual returns, and some miscellaneous documents such as annual reports of private foundations.

SELECTED REVENUE DATA

[In millions of dollars]			
	1982 actual	1983 estimate	1984 estimate
Yield from math verification and validation of estimated payments:			
Underpayments	2,621.9	2,596.3	2,666.1
Overpayments	1,333.0	1,321.1	1,356.5
Offsets	1,048.2	1,038.5	1,130.3
Gross yield ¹	5,003.1	4,955.9	5,152.9
Net yield ²	2,337.1	2,313.7	2,439.9

¹ Sum of underpayments, overpayments, and offsets.

² Underpayments less overpayments plus offsets.

Object Classification (in thousands of dollars)

Identification code	20-0912-0-1-803	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	366,584	418,668	376,079
11.3	Other than full-time permanent	105,493	106,488	95,677
11.5	Other personnel compensation	10,699	12,507	12,690
11.8	Special personal services payments	1,978	2	16
11.9	Total personnel compensation	484,754	536,625	484,462
12.1	Personnel benefits: Civilian	48,425	51,372	56,693
13.0	Benefits to former personnel	29,950	39,490	38,739
21.0	Travel and transportation of persons	6,493	11,252	11,436
22.0	Transportation of things	14,899	18,403	20,688
23.1	Standard level user charges	58,708	60,613	63,613
23.2	Communications, utilities, and other rent	98,301	147,401	121,947
24.0	Printing and reproduction	42,139	53,488	55,691
25.0	Other services	40,717	47,119	65,593

General and special funds—Continued

PROCESSING TAX RETURNS AND EXECUTIVE DIRECTION [TAXPAYER
SERVICE AND RETURN PROCESSING]—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	20-0912-0-1-803	1982 actual	1983 est.	1984 est.
26.0	Supplies and materials	12,808	14,795	14,753
31.0	Equipment	18,797	36,465	54,818
41.0	Grants, subsidies, and contributions	840	840	.....
42.0	Insurance claims and indemnities	8	35	46
99.0	Subtotal, direct obligations	856,839	1,018,098	988,479
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	5,760	7,617	7,550
11.3	Other than full-time permanent	2,803	4,835	4,872
11.5	Other personnel compensation	100	91	139
11.9	Total personnel compensation	8,663	12,543	12,561
12.1	Personnel benefits: Civilian	866	1,482	1,174
21.0	Travel and transportation of persons	90	178	187
22.0	Transportation of things	52	53	82
23.1	Standard level user charges	526	206	239
23.2	Communications, utilities, and other rent .....	.....	2,401	2,408
24.0	Printing and reproduction	116	88	134
25.0	Other services	144	1,279	1,292
26.0	Supplies and materials	198	714	716
31.0	Equipment	9	111	170
99.0	Subtotal, reimbursable obligations	10,664	19,055	18,963
99.9	Total obligations	867,503	1,037,153	1,007,442

Personnel Summary

Direct:				
	Total number of full-time permanent positions	21,835	22,875	19,855
	Total compensable workyears:			
	Full-time equivalent employment	28,007	30,977	27,201
	Full-time equivalent of overtime and holiday hours	211	312	284
	Average ES salary	\$56,761	\$63,584	\$63,246
	Average GS/GM grade	6.75	6.70	6.64
	Average GS/GM salary	\$18,825	\$19,368	\$19,370
	Average salary of ungraded positions	\$21,110	\$22,021	\$21,982
Reimbursable:				
	Total number of full-time permanent positions	234	430	423
	Total compensable workyears: Full-time equivalent employment	877	761	729
	Average GS grade	4.10	4.25	4.18
	Average GS salary	\$10,432	\$12,160	\$12,299
	Average FC grade established by Administrator, Agency for International Development (75 Stat. 450)	12.60	12.60	12.60
	Average FC salary	\$44,010	\$45,770	\$45,770

[EXAMINATIONS] EXAMINATION AND APPEALS

For necessary expenses of the Internal Revenue Service for determining and establishing tax liabilities; employee plans and exempt organizations; tax litigation; hire of passenger motor vehicles; and services as authorized by 5 U.S.C. 3109, at such rates as may be determined by the Commissioner: \$1,287,026,000. (Title 26, United States Code.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	20-0913-0-1-803	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	1. Examination	889,595	964,922	1,043,395
	2. Appeals and tax litigation .....	.....	.....	150,551

3. Employee plan and exempt organizations .....	.....	.....	93,080
4. Appeals	68,027	84,302	.....
Total direct program	957,622	1,049,224	1,287,026

Reimbursable program:

1. Examination	92	292	317
2. Appeals and tax litigation .....	.....	.....	56
3. Employee plan and exempt organizations .....	.....	.....	65
4. Appeals	3	8	.....
Total reimbursable program	95	300	438
10.00 Total obligations	957,717	1,049,524	1,287,464

Financing:

11.00 Offsetting collections from: Federal funds ...	-95	-300	-438
25.00 Unobligated balance lapsing	1,200	.....	.....
40.00 Budget authority (appropriation) ..	958,822	1,049,224	1,287,026
44.20 Supplemental for civilian pay raises .....	.....	39,815	.....

Relation of obligations to outlays:

71.00 Obligations incurred, net	957,622	1,049,224	1,287,026
72.40 Obligated balance, start of year	41,426	51,309	55,508
74.40 Obligated balance, end of year	-51,309	-55,508	-60,816
77.00 Adjustments in expired accounts	-3,977	.....	.....
90.00 Outlays, excluding civilian pay raise supplemental	943,761	1,005,370	1,281,558
91.20 Outlays from civilian pay raise supplemental .....	.....	39,655	160

Note.—Includes \$132,777 thousand in 1984 for activities financed from:

	1982	1983
Salaries and expenses	\$47,463,000	\$53,374,000
Investigation, collection and tax information	\$56,256,000	\$65,182,000

This appropriation provides for the examination of tax returns and the administrative settlement of taxpayer appeals of examination findings. Funds are requested for 1984 to continue the Service's ability to assure evenhanded application and adequate enforcement of the tax laws and to maintain a satisfactory rate of voluntary compliance with the internal revenue laws. Also provides for monitoring employee pension plans, determining qualifications of organizations seeking tax exempt status, and examining tax returns of exempt organizations.

1. *Examination.*—This activity encourages voluntary compliance with the internal revenue laws through the determination of correct tax liability by the selective examination of tax returns, the correction of errors, and explanation of these corrections to taxpayers.

2. *Appeals and tax litigation.*—This activity provides for an independent administrative review of contested assessments of tax litigation or tax adjustments proposed by the examination program or legal services.

3. *Employee plans and exempt organizations.*—This activity monitors private pension plans to insure compliance with the Employee Retirement Income Security Act of 1974, as amended, determines whether organizations seeking tax-exempt status meet certain tests to qualify, and examines tax returns of those organizations to insure compliance with such an exemption and to insure payment of unrelated business income taxes. It also examines the returns of private foundations to insure payment of proper excise taxes.

SELECTED WORKLOAD DATA

	[In thousands]		
	1982 actual	1983 estimate	1984 estimate
Returns examined	1,731	1,636	1,612
Service center contacts.....	716	782	782
Appeals disposals.....	59.5	63.4	79.3
Tax court and refund case receipts.....	32.1	35.2	45.7
Employee plans determinations, examinations, and technical activities.....	186.3	187.5	373.1
Exempt organizations determinations, examinations, and technical activities.....	75.4	73.2	74.3

SELECTED REVENUE DATA

	[In millions of dollars]		
	1982 actual	1983 estimate	1984 estimate
Assessments and penalties.....	8,572	7,046	8,025
Interest on assessments.....	3,368	2,711	3,082

Object Classification (in thousands of dollars)

Identification code	20-0913-0-1-803	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		700,553	754,617	889,968
11.3 Other than full-time permanent		19,262	18,737	22,051
11.5 Other personnel compensation		3,120	3,018	4,503
11.8 Special personal services payments		693	508	1,379
11.9 Total personnel compensation.....		723,628	776,880	917,901
12.1 Personnel benefits: Civilian.....		75,296	77,609	120,649
13.0 Benefits for former personnel.....		7,021	9,248	.....
21.0 Travel and transportation of persons.....		32,588	47,380	61,767
22.0 Transportation of things.....		2,617	3,432	4,384
23.1 Standard level user charges.....		60,346	64,043	84,072
23.2 Communications, utilities, and other rent		27,848	33,582	44,154
24.0 Printing and reproduction.....		5,949	7,660	10,093
25.0 Other services.....		12,004	16,524	25,310
26.0 Supplies and materials.....		6,452	6,656	8,092
31.0 Equipment.....		3,858	6,188	9,689
42.0 Insurance claims and indemnities.....		15	22	915
99.0 Subtotal, direct obligations.....		957,622	1,049,224	1,287,026
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		56	.....	107
11.5 Other personnel compensation
11.9 Total personnel compensation.....		56	.....	107
12.1 Personnel benefits: Civilian.....		11
21.0 Travel and transportation of persons.....		1	3	5
22.0 Transportation of things.....		3	5
23.1 Standard level user charges.....		130	117
23.2 Communications, utilities, and other rent	26	29
24.0 Printing and reproduction.....		57	55
25.0 Other services.....		36	71	91
26.0 Supplies and materials.....		9	16
31.0 Equipment.....		2	1	2
99.0 Subtotal, reimbursable obligations.....		95	300	438
99.9 Total obligations.....		957,717	1,049,524	1,287,464

Personnel Summary

Direct program:			
Total number of full-time permanent positions.....	30,731	30,808	36,542
Total compensable workyears:			
Full-time equivalent employment.....	29,416	30,910	36,301
Full-time equivalent of overtime and holiday hours.....	76	94	135
Average ES salary.....	\$54,134	\$63,152	\$63,095
Average GS/GM grade.....	9.19	9.17	9.19
Average GS/GM salary.....	\$24,048	\$25,818	\$21,306
Average salary of ungraded positions.....	\$18,065	\$18,761	\$19,469
Reimbursable program:			
Total number of full-time permanent positions.....	3	.....	4

Total compensable workyears: Full-time equivalent employment.....	3	5
Average GS/GM grade.....	9.20	8.62
Average GS/GM salary.....	\$20,333	\$21,400

[INVESTIGATIONS AND COLLECTIONS]

INVESTIGATION, COLLECTION, AND TAXPAYER SERVICE

For necessary expenses of the Internal Revenue Service for investigation and enforcement activities; including purchase (not to exceed four hundred and fifty-one for replacement only, for police-type use) and hire of passenger motor vehicles; (31 U.S.C. 638a(a)); securing unfiled tax returns; collecting unpaid accounts; technical rulings; enforcement litigation; providing assistance to taxpayers; and services as authorized by 5 U.S.C. 3109, at such rates as may be determined by the Commissioner; \$1,016,046,000. (Title 26, United States Code.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	20-0914-0-1-803	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Tax fraud investigations.....		172,172	176,506	189,795
2. Collection.....		410,171	546,910	624,991
3. Taxpayer service.....		130,897
4. Enforcement, litigation and rulings.....		70,363
5. Employee plans and exempt organizations.....		71,325	74,362	.....
Total direct program.....		653,668	797,778	1,016,046
Reimbursable program:				
1. Tax fraud investigations.....		145	4,913	432
2. Collection.....		63	168	176
3. Taxpayer service.....		1,211
4. Enforcement, litigation and rulings.....		28
5. Employee plans and exempt organizations.....		4	63	.....
Total reimbursable program.....		212	5,144	1,847
10.00 Total obligations.....		653,880	802,922	1,017,893
Financing:				
11.00 Offsetting collections from: Federal funds...		-212	-5,144	-1,847
25.00 Unobligated balance lapsing.....		898	.....	.....
39.00 Budget authority.....		654,566	797,778	1,016,046
Budget authority:				
40.00 Appropriation.....		654,566	767,493	1,016,046
42.00 Transferred from other accounts.....		9,700	.....	.....
43.00 Appropriation (adjusted).....		654,566	767,493	1,016,046
44.20 Supplemental for civilian pay raises.....		30,285	.....
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		653,668	797,778	1,016,046
72.40 Obligated balance, start of year.....		33,411	43,213	46,404
74.40 Obligated balance, end of year.....		-43,213	-46,404	-50,468
77.00 Adjustments in expired accounts.....		-913	.....	.....
90.00 Outlays, excluding civilian pay raise supplement.....		642,953	764,425	1,011,859
91.20 Outlays from civilian pay raise supplemental.....		30,162	123

Note.—Includes \$264,835 thousand in 1984 for activities previously financed from:

	1982	1983
Salaries and expenses.....	\$988,089,000	\$110,305,000
Processing tax returns and executive direction.....	\$109,203,000	\$126,528,000

Excludes \$71,423 thousand in 1984 for activities transferred to: Examination and appeal. Comparable amounts for 1982 (\$56,256 thousand) and 1983 (\$65,182 thousand) as included above.

General and special funds—Continued

INVESTIGATION, COLLECTION, AND TAXPAYER SERVICE—Continued

This appropriation provides for enforcing statutes relating to detection and investigation of criminal violations of the internal revenue laws, collecting unpaid accounts, securing unfiled tax returns and payments, providing assistance to taxpayers and preparing technical rulings.

1. *Tax fraud investigations.*—This activity provides for enforcement of the criminal statutes relating to violations of internal revenue laws. It investigates cases of suspected intent to defraud, recommends prosecution as warranted, and assists in the preparation and trial of criminal tax cases.

2. *Collection.*—This activity has the responsibility for collecting unpaid accounts and securing delinquent returns; developing and implementing programs to prevent accounts from becoming delinquent and preventing nonfiling; and determining and analyzing the reasons for and the types of nonfiling.

3. *Taxpayer service.*—This activity aids voluntary compliance with Federal tax laws by informing taxpayers of their responsibilities and by providing service which will assist them in meeting their obligations through various media and provides information about IRS notices and procedures, and resolves inquiries on taxpayer accounts. It also protects the confidentiality of tax returns and return information and the taxpayers' rights to privacy, while administering various disclosure provisions.

4. *Enforcement, litigation and rulings.*—This activity comprises the legal support for court cases to enforce the internal revenue laws, development of tax return forms, instructions and guides, issuance of rulings and opinions as to the application of the tax laws and meeting with taxpayer groups to review and resolve special tax problems.

SELECTED WORKLOAD DATA

(In thousands)

	1982 actual	1983 estimate	1984 estimate
General investigations	3,725	3,725	3,725
Special enforcement program investigations	1,934	1,934	1,934
Returns compliance leads disposed	37	76	98
Delinquent returns investigations disposed	1,149	1,160	1,239
Delinquent returns secured	1,669	1,756	1,871
Accounts receivable disposed	2,360	3,109	3,332
Employee plans, determinations, examinations, and technical activities	173.1	171.5	243.4
Exempt organizations determinations, examinations, and technical activities	72.3	73.2	74.3
Enforcement litigation and rulings:			
(1) Enforcement litigation case receipts	36.7	40.4	39.6
(2) Rulings issued	31.5	33.0	34.2
Taxpayers assisted	¹ 52.6	¹ 55.4	44.3
(a) Directly by IRS	¹ 47.4	¹ 46.7	29.3
(b) Through taxpayer education	¹ 5.2	¹ 5.4	5.7
(c) Through teletax service		¹ 3.3	9.4

¹ Included in processing tax returns and executive direction in 1982 and 1983.

SELECTED REVENUE DATA

(In millions of dollars)

	1982 actual	1983 estimate	1984 estimate
Assessments on delinquent returns	2,361	2,428	5,275
Collections from delinquent accounts	3,952	5,538	5,934
Collections from Notices	3,108	3,251	3,607

Object Classification (in thousands of dollars)

Identification code	20-0914-0-1-803	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent		459,990	545,133	607,407
11.3 Other than full-time permanent		20,283	14,984	34,808
11.5 Other personnel compensation		10,172	27,600	37,071
11.8 Special personal services payments		26	10	500
11.9 Total personnel compensation		490,471	587,727	679,786
12.1 Personnel benefits: Civilian		51,359	57,781	84,568
13.0 Benefits for former personnel		46		
21.0 Travel and transportation of persons		23,430	33,928	43,139
22.0 Transportation of things		1,987	2,439	4,636
23.1 Standard level user charges		36,602	45,053	72,918
23.2 Communications, utilities, and other rent		20,612	24,982	66,751
24.0 Printing and reproduction		4,128	6,730	9,573
25.0 Other services		12,035	20,007	29,762
26.0 Supplies and materials		5,691	5,790	7,771
31.0 Equipment		7,280	13,291	15,704
41.0 Grants, subsidies, and contributions				840
42.0 Insurance claims and indemnities		27	50	598
99.0 Subtotal, direct obligations		653,668	797,778	1,016,046
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent		44	2,952	1,068
11.8 Special personal services payments				
11.9 Total personnel compensation		44	2,952	1,068
12.1 Personnel benefits: Civilian		1	300	119
21.0 Travel and transportation of persons			1,156	160
23.1 Standard level user charges			90	91
23.2 Communications, utilities, and other rent			22	25
24.0 Printing and reproduction			64	55
25.0 Other services		26	339	95
26.0 Supplies and materials		6	81	92
31.0 Equipment		141	140	142
99.0 Subtotal, reimbursable obligations		212	5,144	1,847
99.9 Total obligations		653,880	802,922	1,017,893

Personnel Summary

Direct:			
Total number of full-time permanent positions	22,694	24,542	27,892
Total compensable workyears:			
Full-time equivalent employment	21,482	24,559	28,259
Full-time equivalent of overtime and holiday hours	161	864	1,129
Average ES salary	\$55,702	\$60,081	\$63,179
Average GS/GM grade	8.60	8.31	8.30
Average GS/GM salary	\$22,781	\$19,672	\$20,172
Average salary of ungraded positions	\$17,871	\$18,484	\$18,963
Reimbursable:			
Total number of full-time permanent positions	5	175	40
Total compensable workyears: Full-time equivalent employment	4	88	53
Average GS grade	10.57		8.36
Average GS salary	\$24,799		\$20,150

SALARIES AND EXPENSES

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	20-0911-0-1-803	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Executive direction		17,293	20,416	

2.	Internal audit and security	35,929	35,282	.....
3.	Management services	24,993	31,597	.....
4.	Legal services	57,913	65,903	.....
5.	Technical rulings and services	22,081	24,714	.....
	Total direct program	158,209	177,912	.....
	Reimbursable program:			
1.	Executive direction	2	8	.....
2.	Internal audit and security	118	130	.....
3.	Management services	211	102	.....
4.	Legal services	38	45	.....
5.	Technical rulings and services	42	27	.....
	Total reimbursable program	411	312	.....
10.00	Total obligations	158,620	178,224	.....
	Financing:			
11.00	Offsetting collections from: Federal funds ...	— 411	— 312	.....
25.00	Unobligated balance lapsing	6,167		.....
39.00	Budget authority	164,376	177,912	.....
	Budget authority:			
40.00	Appropriation	164,376	170,510	.....
44.20	Supplemental for civilian pay raises		7,402	.....
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	158,209	177,912	.....
72.40	Obligated balance, start of year	12,722	17,160	.....
73.40	Obligated balance transferred		— 17,944	.....
74.40	Obligated balance, end of year	— 17,160		.....
77.00	Adjustments in expired accounts	— 556		.....
90.00	Outlays excluding civilian pay raise supplemental	153,215	169,726	.....
91.20	Outlays from civilian pay raise supplemental		7,402	.....

(In thousands of dollars)

Note.—Excludes \$204,512 in 1984 for activities transferred to:
 Processing tax returns and executive direction 1982 12,657 1983 14,233
 Examination and appeals 47,463 53,374
 Investigation collection and taxpayer service 98,089 110,305

The salaries and expenses appropriation is proposed for elimination in the 1984 budget request. The change results from a reorganization in IRS that realigns several of the tax enforcement programs. Many of the support functions included in this appropriation have been allocated across the other three appropriations. Those appropriations are set up to reflect the three major program thrusts used by IRS to administer the Internal Revenue Code. The two program related activities in this appropriation (legal services and technical rulings) have been included with the tax enforcement programs that they support.

SELECTED WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
Tax rulings issued	31,530	32,987	.....
Legal services, cases received	68,800	75,567	.....

Object Classification (in thousands of dollars)

Identification code	20-0911-0-1-803	1982 actual	1983 est.	1984 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	114,503	128,728	.....
11.3	Other than full-time permanent	2,803	1,685	.....
11.5	Other personnel compensation	2,363	1,505	.....
11.8	Special personal services payments	1,022	945	.....
11.9	Total personnel compensation	120,691	132,863	.....
12.1	Personnel benefits: Civilian	11,238	11,852	.....

13.0	Benefits for former personnel	11	.....
21.0	Travel and transportation of persons	4,357	5,009
22.0	Transportation of things	419	442
23.1	Standard level user charges	4,880	5,220
23.2	Communications, utilities, and other rent	5,455	7,799
24.0	Printing and reproduction	759	809
25.0	Other services	5,828	10,107
26.0	Supplies and materials	1,862	1,663
31.0	Equipment	2,671	2,105
42.0	Insurance claims and indemnities	38	43
99.0	Subtotal, direct obligations	158,209	177,912
	Reimbursable obligations:		
	Personnel compensation:		
11.1	Full-time permanent	359	226
11.3	Other than full-time permanent		
11.5	Other personnel compensation		8
11.9	Total personnel compensation	234	.....
12.1	Personnel benefits: Civilian	28	11
21.0	Travel and transportation of persons	9	30
23.1	Standard level user charges		6
23.2	Communications, utilities, and other rent		7
24.0	Printing and reproduction		3
25.0	Other services	3	13
26.0	Supplies and materials		5
31.0	Equipment	12	3
99.0	Subtotal, reimbursable obligations	411	312
99.9	Total obligations	158,620	178,224

Personnel Summary

Direct:			
Total number of full-time permanent positions	4,066	4,195	.....
Total compensable workyears:			
Full-time equivalent employment	3,952	3,918	.....
Full-time equivalent of overtime and holiday hours	15	28	.....
Average ES salary	\$58,500	\$62,991	.....
Average GS/GM grade	10.27	9.93	.....
Average GS/GM salary	\$30,455	\$30,819	.....
Average salary of ungraded positions	\$19,714	\$20,417	.....
Reimbursable:			
Total number of full-time permanent positions	17	29	.....
Total compensable workyears: Full-time equivalent employment	15	26	.....
Average GS grade	7.30	5.25	.....
Average GS salary	\$17,933	\$13,692	.....

PAYMENT WHERE ENERGY CREDIT EXCEEDS LIABILITY FOR TAX

For necessary expenses to carry out the energy provisions of the Energy Tax Act of 1978 (Public Law 96-618), \$200,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	20-0907-0-1-271	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Total obligations (object class 44.0)	128	300	200
	Financing:			
25.00	Unobligated balance lapsing	312	.....	.....
40.00	Budget authority (appropriation) ..	440	300	200
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	128	300	200
77.00	Adjustments in expired accounts	— 343	.....	.....
90.00	Outlays	— 215	300	200

General and special funds—Continued

PAYMENT WHERE ENERGY CREDIT EXCEEDS LIABILITY FOR TAX—
Continued

The Energy Tax Act of 1978 authorized a solar-wind business energy credit beginning October 1, 1978. There will be instances where a solar-wind business credit will exceed the amount of tax liability owed on the return resulting in either an offset to another tax liability of the filer or a refund. This account provides for those funds which are required to cover the offsets (to other liabilities) or make payments to businesses when solar-wind credits exceed the tax liabilities owed as provided by Public Law 95-618.

Public Law 96-223 repealed the refundable credit for solar or wind property for taxable years beginning after December 31, 1979. Funds will be required through 1985 to cover offsets or make payments resulting from amended returns filed, the examination of returns filed, and other returns filed for the years covered by the statute.

PAYMENT WHERE CREDIT EXCEEDS LIABILITY FOR TAX

Program and Financing (in thousands of dollars)

Identification code	20-0906-0-1-609	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 44.0)	1,201,494	1,205,000	1,123,000
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite)	1,201,494	1,205,000	1,123,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,201,494	1,205,000	1,123,000
90.00	Outlays	1,201,494	1,205,000	1,123,000

As provided by law, there will be instances wherein the earned income tax credit will exceed the amount of tax liability owed, resulting in an additional payment to the tax filer. The Earned Income Credit was originally authorized by the Revenue Adjustment Act of 1975 (Public Law 94-164) and made permanent by the Revenue Adjustment Act of 1978 (Public Law 95-600).

REFUNDING INTERNAL REVENUE COLLECTIONS, INTEREST

Program and Financing (in thousands of dollars)

Identification code	20-0904-0-1-908	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 43.0)	1,795,623	1,904,000	1,586,000
Financing:				
17.00	Recovery of prior year obligations (repayment of interest, Federal Unemployment Tax Act refunds)	-6,752	.....	.....
60.00	Budget authority (appropriation) (permanent, indefinite)	1,788,871	1,904,000	1,586,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,795,623	1,904,000	1,586,000
78.00	Adjustments in unexpired accounts	-6,752	.....	.....
90.00	Outlays	1,788,871	1,904,000	1,586,000

Under certain circumstances, as provided in 26 U.S.C. 6611, interest is paid on Internal Revenue collections

which must be refunded. Since enactment of the Economic Recovery Tax Act (Public Law 97-34) and the Tax Equity and Fiscal Responsibility Act (Public Law 97-248), the rate of interest changes every six months to reflect the prime interest rate then in effect. A 16% rate will be in effect after January 1, 1983. Public Law 97-248 also provides for daily compounding of interest.

INTERNAL REVENUE COLLECTIONS FOR PUERTO RICO

Program and Financing (in thousands of dollars)

Identification code	20-5737-0-2-852	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	239,403	270,000	275,000
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	239,403	270,000	275,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	239,403	270,000	275,000
72.40	Obligated balance, start of year	27,694	22,028	22,028
74.40	Obligated balance, end of year	-22,028	-22,028	-22,028
90.00	Outlays	245,069	270,000	275,000

Excise taxes collected under the Internal Revenue laws of the United States on articles produced in Puerto Rico and either transported to the United States or consumed on the island are paid to Puerto Rico (26 U.S.C. 7652).

Public enterprise funds:

FEDERAL TAX LIEN REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	20-4413-0-3-803	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 32.0)	1,716	2,027	2,027
Financing:				
14.00	Offsetting collections from Non-Federal sources	-1,562	-2,027	-2,027
21.98	Fund balance available, start of year	-606	-451	-451
24.40	Unobligated balance available, end of year ..	451	451	451
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	154	.....	.....
90.00	Outlays	154	.....	.....

This revolving fund was established pursuant to section 112(a) of the Federal Tax Lien Act of 1966, to serve as the source of financing the redemption of real property by the United States. In collecting delinquent taxes, situations arise where it is to the Government's advantage to buy property on which it has a lien when the property is sold at a foreclosure sale brought by the holder of a lien which is superior to the Government's. The advantage arises when the property is worth substantially more than the first lienholder's equity but is being sold for an amount that barely covers that equity, thereby leaving no proceeds to apply against delinquent taxes. Under these circumstances, if the Government buys the property and subsequently puts it up for sale

under more advantageous conditions, it is possible to realize sufficient profit on the transaction to fully or partially collect the amount of taxes due. The revolving fund is reimbursed from the proceeds of the sale in an amount equal to the amount expended from the fund for the redemption. The balance of the proceeds are applied against the amount of the tax, interest, penalties, and additions thereto, and for the costs of sale. The remainder, if any, would revert to the parties legally entitled to it.

ADMINISTRATIVE PROVISION—INTERNAL REVENUE SERVICE

SEC. 1. Not to exceed two per centum of any appropriation made available to the Internal Revenue Service for the current fiscal year by this Act may be transferred to any other Internal Revenue Service appropriation.

UNITED STATES SECRET SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the operation of the United States Secret Service, including purchase (not to exceed three hundred and eight vehicles for police-type use) of which two hundred and three shall be for replacement only and hire of passenger motor vehicles; hire of aircraft; training and assistance requested by State and local governments, which may be provided without reimbursement; services of expert witnesses at such rates as may be determined by the Director; rental of buildings in the District of Columbia, and fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; the conducting of and participating in firearms matches and presentation of awards: \$270,860,000, of which not to exceed \$1,000,000 shall remain available until expended for payment to State and local governments for protection of permanent and observer foreign diplomatic missions, pursuant to Public Law 94-196 as amended, including costs of providing protection for motorcades and at other places associated with a visit qualifying under section 202(7) of title 3, United States Code; and for travel of Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act, provided that approval is obtained in advance from the House and Senate Committees on Appropriations: Provided, That funds appropriated herein shall be available for repairs, alterations and minor construction at the Beltsville, Maryland facility, and for research and development. (3 U.S.C. 202; 203a; 5 U.S.C. 301; 18 U.S.C. 3056.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	20-1408-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Suppression of counterfeiting, thefts and frauds relating to treasury electronic funds transfers, investigating check and bond forgeries, protection of individuals, buildings and grounds, and safeguarding Government securities.....		188,789	226,868	269,860
2. Payments to State and local governments for protection of foreign diplomatic missions under extraordinary circumstances.....		5,124	14,383	3,500
Total direct program.....		193,913	241,251	273,360

Reimbursable program:

1. Suppression of counterfeiting thefts and frauds relating to treasury electronic funds transfers, investigating check and bond forgeries, protection of individuals, buildings and grounds, and safeguarding Government securities.....	82	130	130
10.00 Total obligations.....	193,995	241,381	273,490
Financing:			
11.00 Offsetting collections from Federal funds....	—82	—130	—130
21.40 Unobligated balance available, start of year	—2,043	—3,289	—2,500
24.40 Unobligated balance available, end of year..	3,289	2,500	.....
25.00 Unobligated balance lapsing.....	270	.....	.....
39.00 Budget authority.....	195,429	240,462	270,860
Budget authority:			
40.00 Appropriation.....	194,077	235,000	270,860
44.20 Supplemental for civilian pay raises.....	.....	5,462	.....
50.00 Reappropriation.....	1,352	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	193,913	241,251	273,360
72.40 Obligated balance, start of year.....	19,802	23,615	29,513
74.40 Obligated balance, end of year.....	—23,615	—29,513	—37,430
77.00 Adjustments in expired accounts.....	—432	.....	.....
90.00 Outlays, excluding civilian pay raise supplemental.....	189,668	230,000	265,334
91.20 Outlays for civilian pay raise supplemental.....	.....	5,353	109

The Secret Service is responsible for protection of the President and other officials, investigating counterfeiting of currency and check forgeries, protection of the White House and various other buildings within Washington, D.C.

1. *Suppression of counterfeiting, thefts and frauds relating to Treasury electronic funds transferred, investigating check and bond forgeries, protection of individuals, buildings and grounds, and safeguarding Government securities.*—The Service must provide for the protection of the President of the United States, members of his immediate family, the President-elect, the Vice President, or other officer next in the order of succession to the Office of the President, and the Vice President-elect, and the members of their immediate families unless the members decline such protection; protection of the person of a visiting head of a foreign state or foreign government and, at the direction of the President, other distinguished foreign visitors to the United States and official representatives of the United States performing special missions abroad; the protection of persons who are determined to be major Presidential or Vice Presidential candidates unless such protection is declined; upon request of a Presidential or Vice Presidential nominee of a major political party, as determined by the Secretary after consultation with the advisory committee, the Secretary may authorize the U.S. Secret Service to furnish protection to the spouse of such major Presidential or Vice Presidential nominee, except that such protection shall not commence more than 120 days prior to the general Presidential election; the protection of the person of a former President and his wife during his lifetime, the protection of the person of the widow of a former President until her death or remarriage, and minor children of a former President

General and special funds—Continued

SALARIES AND EXPENSES—Continued

until they reach 16 years of age, unless such protection is declined. The Service is also responsible for investigation of counterfeiting of currency, specie, and securities; forgery and altering of Government checks and bonds; thefts and frauds relating to Treasury electronic funds transfers; and other criminal and noncriminal cases.

The Secret Service Uniformed Division protects the Executive Residence and grounds in the District of Columbia; any building in which White House offices are located; the President and members of his immediate family; the temporary official residence of the Vice President and grounds in the District of Columbia; the Vice President and members of his immediate family; foreign diplomatic missions located in the Washington metropolitan area and such other areas as the President may direct on a case-by-case basis.

The Treasury Security Force is responsible for safeguarding paper currency and other Government securities and obligations that are contained in the Main Treasury Building and its Annex in Washington, D.C.

2. *Payments to State and local governments for protection of foreign diplomatic missions under extraordinary circumstances.*—When an extraordinary protective need exists, payments to State and local governments can be provided for protection of permanent and observer foreign diplomatic missions attached to an international organization of which the United States is a member.

NUMBER OF CASES CLOSED

	1981 actual	1982 actual	1983 estimate	1984 estimate
Check cases	73,798	82,762	110,000	85,000
Bond cases	9,617	10,715	11,000	11,000
Counterfeiting	17,952	19,396	21,000	22,000
Protective research	15,820	17,354	18,000	19,000
Other criminal and noncriminal cases ..	30,237	25,875	29,000	31,000
Total	147,424	156,102	189,000	168,000

Object Classification (in thousands of dollars)

Identification code	20-1408-0-1-751	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent		97,445	109,320	112,665
11.3 Other than full-time permanent		243	353	353
11.5 Other personnel compensation		23,094	21,491	36,631
11.9 Total personnel compensation		120,782	131,164	146,649
12.1 Personnel benefits: Civilian		10,622	14,341	16,520
21.0 Travel and transportation of persons		19,957	23,305	39,702
22.0 Transportation of things		1,022	2,171	2,342
23.1 Standard level user charges		8,126	8,793	13,110
23.2 Communications, utilities, and other rent		7,133	9,400	11,506
24.0 Printing and reproduction		388	631	658
25.0 Other services		11,319	26,121	17,591
25.0 Balance carried forward from prior year under Public Law 94-196		2,043	1,883	2,500
25.0 Balance carried forward from prior year under Public Law 97-012			54	
25.0 Balance carried forward from prior year under Public Law 97-257			1,352	
26.0 Supplies and materials		4,946	6,716	6,860
31.0 Equipment		6,058	15,879	15,879
32.0 Lands and structures		1,482		
42.0 Insurance claims and indemnities		35	43	43
99.0 Subtotal, direct obligations		193,913	241,251	273,360

Reimbursable obligations:

11.1 Personnel compensation: Full-time permanent	57	76	76
12.1 Personnel benefits: Civilian	4	3	3
21.0 Travel and transportation of persons	1	30	30
25.0 Other services	7	8	8
26.0 Supplies and materials	13	13	13
99.0 Subtotal, reimbursable obligations	82	130	130
99.9 Total obligations	193,995	241,381	273,490

Personnel Summary

Total number of full-time permanent positions	3,729	4,001	4,100
Total compensable workyears:			
Full-time equivalent employment	3,638	3,905	3,993
Full-time equivalent of overtime and holiday hours	780	795	1,100
Average ES salary	\$57,160	\$58,130	\$58,130
Average GS grade	10.04	10.00	10.15
Average GS salary	\$27,718	\$28,286	\$28,475
Average salary, grades established by Public Law 93-407 (4 D.C. 823)	\$22,772	\$23,169	\$22,961
Average salary of ungraded positions	\$17,601	\$18,305	\$18,305

CONTRIBUTION FOR ANNUITY BENEFITS

Program and Financing (in thousands of dollars)

Identification code	20-1407-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations (object class 12.1)		8,765	9,000	11,000
Financing:				
60.00 Budget authority (appropriation) (permanent, indefinite)		8,765	9,000	11,000
Relation of obligations to outlays:				
71.00 Obligations incurred, net		8,765	9,000	11,000
72.40 Obligated balance, start of year		30	940	940
74.40 Obligated balance, end of year		940	—940	—940
90.00 Outlays		7,855	9,000	11,000

The District of Columbia is reimbursed for benefit payments made from the revenue of the District of Columbia to or for members of the Secret Service Uniformed Division and such members of the U.S. Secret Service entitled to benefits under the Policemen and Firemen's Retirement and Disability Act (4 D.C. Code 521).

COMPTROLLER OF THE CURRENCY

Trust Funds

ASSESSMENT FUNDS

Program and Financing (in thousands of dollars)

Identification code	20-8413-0-8-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations		128,635	143,554	149,940
Financing:				
Offsetting collections from:				
11.00 Federal funds: Investment income		—7,525	—8,139	—7,900
Non-Federal sources:				
14.00 Assessments		—115,320	—122,498	—129,325
14.00 Trust examinations		—6,126	—5,132	—5,556
14.00 Investigations		—6,865	—8,002	—8,799
14.00 Other		—2,941	—600	—650

21.98	Unobligated balance available, start of year: Fund balance	—30,843	—40,985	—41,802
24.98	Unobligated balance available, end of year: Fund balance	40,985	41,802	44,092
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	—10,142	—817	—2,290
72.98	Obligated balance, start of year: Fund balance	38,608	44,654	48,860
74.98	Obligated balance, end of year: Fund balance	—44,654	—48,860	—51,696
90.00	Outlays	—16,188	—5,023	—5,126

The Comptroller of the Currency was created for the purpose of establishing and regulating a national banking system. The National Currency Act of 1863 (12 U.S.C. 1 et seq., 12 Stat. 665) provided for the chartering and supervising functions in this connection. The income of the bureau is derived principally from assessments paid by national banks and interest on investments in U.S. Government obligations.

The Administrator of National Banks charters new banking institutions only after investigation and due consideration. Supervision of existing national banks is aided by the required submission of periodic reports and detailed, onsite examinations, the latter conducted by a staff of approximately 2,100 national bank examiners. At the present time there are approximately 4,500 national banks with more than 21,000 operating branches and total assets of \$1,224 billion.

In addition, the Comptroller considers applications for mergers in which the resulting bank will be a national bank, and applications from banks to establish branches. The Comptroller of the Currency promulgates rules and regulations for the guidance of national banks, bank directors.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue	131,252	136,232	144,330
Expense	—128,462	—142,732	—149,032
Net operating income or loss (—)	2,790	—6,500	—4,702
Nonoperating income: Investment income	7,525	8,139	7,900
Net income or loss (—) for the year	10,315	1,639	3,198

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Cash on hand on deposit	211	(2,441)	176	201
Investment in U.S. securities (at par)	69,240	88,080	90,486	95,587
Unamortized discount (net)	—3,034	—6,413	—6,968	—7,356
Advances	1,826	1,680	1,660	1,805
Accounts receivable	1,514	3,082	610	690
Accrued interest receivable	1,514	2,096	2,180	2,289
Prepaid expense	492	491	520	549
Fixed assets	3,471	3,615	3,593	3,710
Leasehold improvements	4,353	4,245	4,881	5,614
Computer software	41	178	386	444
Total assets	79,628	94,613	97,524	103,533

Liabilities:

Selected liabilities:				
Current liabilities	7,411	9,722	8,949	9,490
Deferred revenue	27,596	29,635	31,336	33,186
Other liabilities	5,913	6,233	6,577	6,997
Total liabilities	40,920	45,590	46,862	49,673
Trust equity:				
Selected equities:				
Unobligated balance	30,843	40,985	41,802	44,092
Invested capital and earnings	7,865	8,038	8,860	9,768
Total trust equity	38,708	49,023	50,662	53,860

Analysis of changes in trust equity:

Retained income:			
Opening balance	38,708	49,023	50,662
Net income or loss for the year	10,315	1,639	3,198
Total trust equity (end of year)	49,023	50,662	53,860

Object Classification (in thousands of dollars)

Identification code	20-8413-0-8-376	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent		80,924	89,469	95,154
11.3 Other than full-time permanent		524	607	945
11.5 Other personnel compensation		2,054	150	160
11.8 Special personal services payments		319	344	420
11.9 Total personnel compensation		83,821	90,570	96,679
12.1 Personnel benefits: Civilian		9,621	11,030	11,704
13.0 Benefits for former personnel		122	274	192
21.0 Travel and transportation of persons		14,852	15,697	14,661
22.0 Transportation of things		359	574	488
23.1 Standard level user charges		74	81	75
23.2 Communications, utilities, and other rent		9,923	11,089	11,625
24.0 Printing and reproduction		640	890	992
25.0 Other services		6,645	9,900	9,369
26.0 Supplies and materials		1,333	1,389	1,455
31.0 Equipment		1,081	1,100	1,400
32.0 Lands and structures		164	960	1,300
99.9 Total obligations		128,635	143,554	149,940

Personnel Summary

Total number of full-time permanent positions	3,071	2,925	2,905
Total compensable workyears:			
Full-time equivalent employment	2,839	2,815	2,815
Full-time equivalent of overtime and holiday hours	3.5	4	4
Average ES salary	\$62,800	\$62,800	\$62,800
Average CP grade	5.72	5.84	5.90
Average CP salary	\$31,650	\$34,050	\$36,420
Average GS equivalent grade	5.7	5.4	5.4
Average GS equivalent salary	\$16,065	\$16,227	\$16,590
Average salary of ungraded employees	\$19,510	\$20,840	\$21,900

INTEREST ON THE PUBLIC DEBT

Federal Funds

General and special funds:

INTEREST ON THE PUBLIC DEBT

Program and Financing (in thousands of dollars)

Identification code	20-0550-0-1-901	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations (object class 43.0)		117,351,592	128,200,000	144,500,000
Financing:				
60.00 Budget authority (appropriation) (permanent, indefinite)		117,351,592	128,200,000	144,500,000

General and special funds—Continued

INTEREST ON THE PUBLIC DEBT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	20-0550-0-1-901	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	117,351,592	128,200,000	144,500,000
90.00	Outlays	117,351,592	128,200,000	144,500,000

Such amounts are appropriated as may be necessary to pay the interest each year on the public debt (31 U.S.C. 1305, 3123). Interest on savings bonds and notes and retirement bonds is computed on a due and payable basis. Interest on Government account series securities is computed on a cash basis. Interest is computed on an accrual basis on all other types of securities.

Payment of interest during 1982 was distributed among the following categories (in thousands of dollars):

Savings and retirement securities	5,571,037
Government account series	19,658,736
Marketable and other issues	92,121,819

PUBLIC DEBT PRINCIPAL (EXCHANGE LOSSES)

Program and Financing (in thousands of dollars)

Identification code	20-0502-0-1-901	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 43.0)	52,289	.....	.....
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite)	52,289	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	52,289	.....	.....
90.00	Outlays	52,289	.....	.....

This account records deferred losses on foreign currency transactions involving Deutsch marks for the renewal of a warehousing swap between the Federal Reserve System and the United States Treasury on November 20, 1980 and January 26, 1981.

DEPARTMENT OF THE TREASURY—GENERAL PROVISIONS

SEC. 101. Appropriations to the Treasury Department, in this Act shall be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901), including maintenance, repairs, and cleaning; purchase of insurance for official motor vehicles operated in foreign countries; entering into contracts with the Department of State for the furnishings of health and medical services to employees and their dependents serving in foreign countries; and services as authorized by 5 U.S.C. 3109.

SEC. 102. Not to exceed two per centum of any appropriations in this Act for the Department of the Treasury, may be transferred between such appropriations. However, no such appropriation shall be increased or decreased by more than two per centum and any such proposed transfers shall be reported promptly to the Committees on Appropriations of the House and Senate.

SEC. 103. Section 505 of the Tariff Act of 1930, as amended (19 U.S.C. 1505), is further amended by adding a new subsection (c) to read as follows: "(c) Notwithstanding any other provision of law, duties determined to be due on a liquidation or reliquidation shall be due upon that date, and unless payment is received by the appropriate customs officer within 25 days therefrom, shall be considered delinquent and bear interest from the date of liquidation or reliquidation at a rate determined by the Secretary of the Treasury."

Section 520 of the Tariff Act of 1930, as amended (19 U.S.C. 1520), is further amended by adding a new subsection (d) to read as follows: "(d) Where a determination is made to reliquidate an entry pursuant to a protest filed under section 514 of this Act, an application for relief under subsection (c)(1) of this section, or any order of an appropriate court, interest shall be allowed on any amounts paid as increased or additional duties under section 505(c) of this Act at the annual rate established pursuant to that section and determined as of the date of liquidation or reliquidation. Such interest shall be calculated from the date of payment to the date of refund or the date of filing of a summons under 28 U.S.C. 2632, whichever occurs first."

SEC. 104. Notwithstanding any other provision of law, the capitalization limitation contained in 31 U.S.C. 1033 for the Capital Fund in the Office of the Secretary is hereby repealed.

ENVIRONMENTAL PROTECTION AGENCY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, including hire of passenger motor vehicles; hire, maintenance, and operation of aircraft; uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for GS-18; purchase of reprints; library memberships in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; and not to exceed \$3,000 for official reception and representation expenses; **[\$548,613,200] \$540,389,000: Provided,** That none of these funds may be expended for purposes of Resource Conservation and Recovery Panels established under section 2003 of the Resource Conservation and Recovery Act, as amended (42 U.S.C. 6913). (7 U.S.C. 136, et seq., 15 U.S.C. 2601, et seq., 33 U.S.C. 1251, et seq., 1401, et seq., 42 U.S.C. 300j, et seq., 6901, et seq., 7401, et seq.; Reorganization Plan No. 3 of 1970; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed for \$295,183,000.)

Program and Financing (in thousands of dollars)

Identification code 68-0200-0-1-304	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Air.....	74,413	70,480	71,028
2. Water quality.....	101,729	95,940	83,729
3. Drinking water.....	22,225	24,797	24,555
4. Hazardous waste.....	27,189	32,826	35,039
5. Pesticides.....	31,168	28,501	31,435
6. Radiation.....	8,431	8,340	7,742
7. Noise.....	1,280		
8. Interdisciplinary.....	10,243	17,573	18,244
9. Toxic substances.....	32,694	34,182	32,900
10. Energy.....	10,163	4,490	3,694
11. Management and support.....	221,238	231,484	232,023
Total, direct program.....	540,773	548,613	540,389
Reimbursable program.....	15,481	20,000	20,000
10.00 Total obligations.....	556,254	568,613	560,389
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-15,000	-19,500	-19,500
14.00 Non-Federal sources.....	-481	-500	-500
25.00 Unobligated balance lapsing.....	14,333		
39.00 Budget authority.....	555,106	548,613	540,389
Budget authority:			
40.00 Appropriation.....	539,382	548,613	540,389
42.00 Transferred from other accounts.....	15,724		
43.00 Appropriation (adjusted).....	555,106	548,613	540,389
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	540,773	548,613	540,389
72.40 Obligated balance, start of year.....	73,234	94,019	123,728
74.40 Obligated balance, end of year.....	-94,019	-123,728	-145,584
77.00 Adjustments in expired accounts.....	375		
90.00 Outlays.....	520,363	518,904	518,533

This appropriation finances salaries and related costs associated with administering the programs within the Environmental Protection Agency. It incorporates all costs exclusive of grant programs, program-specific con-

tractual agreements, and hazardous substance response actions.

Object Classification (in thousands of dollars)

Identification code 68-0200-0-1-304	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	276,006	265,476	269,000
11.3 Other than full-time permanent.....	38,682	37,333	37,828
11.5 Other personnel compensation.....	2,891	2,765	2,802
11.7 Military personnel.....	10,577	10,025	10,158
11.8 Special personnel services payments.....	-570		
11.9 Total personnel compensation.....	327,586	315,599	319,788
Personnel benefits:			
12.1 Civilian.....	30,315	29,036	29,422
12.2 Military personnel.....	528	346	350
13.0 Benefits for former personnel.....	665	691	701
21.0 Travel and transportation of persons.....	12,071	14,276	14,307
22.0 Transportation of things.....	1,454	2,021	2,111
23.1 Standard level user charges.....	21,746	20,892	27,488
23.2 Communications, utilities, and other rent.....	40,054	55,716	44,967
24.0 Printing and reproduction.....	3,946	7,042	6,366
25.0 Other services.....	63,989	78,370	71,142
26.0 Supplies and materials.....	11,602	12,803	11,915
31.0 Equipment.....	25,122	11,321	11,332
32.0 Lands and structures.....	37		
41.0 Grants, subsidies, and contributions.....	1,642	500	500
42.0 Insurance claims and indemnities.....	16		
99.0 Subtotal, direct obligations.....	540,773	548,613	540,389
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	1,343	1,733	1,733
11.3 Other than full-time permanent.....	219	283	283
11.5 Other personnel compensation.....	88	112	112
11.7 Military personnel.....	509	657	657
11.9 Total personnel compensation.....	2,159	2,785	2,785
Personnel benefits:			
12.1 Civilian.....	174	225	225
12.2 Military.....	23	30	30
21.0 Travel and transportation of persons.....	228	300	300
22.0 Transportation of things.....	51	60	60
23.2 Communications, utilities, and other rent.....	589	760	760
24.0 Printing and reproduction.....	49	60	60
25.0 Other services.....	8,347	10,780	10,780
26.0 Supplies and materials.....	722	940	940
31.0 Equipment.....	760	980	980
32.0 Lands and structures.....	1		
41.0 Grants, subsidies, and contributions.....	2,378	3,080	3,080
99.0 Subtotal, reimbursable obligations.....	15,481	20,000	20,000
99.9 Total obligations.....	556,254	568,613	560,389

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	8,819	8,418	7,973
Total compensable workyears:			
Full-time equivalent employment.....	10,795	10,134	9,655
Full-time equivalent of overtime and holiday hours.....	35	35	35
Average ES salary.....	\$57,916	\$63,339	\$63,339
Average GS grade.....	10.85	10.85	10.85
Average GS salary.....	\$30,788	\$32,019	\$32,019
Average salary of ungraded positions.....	\$10,208	\$10,616	\$10,616

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Reimbursable:			
Total number of full-time permanent positions	54	59	53
Total compensable workyears:			
Full-time equivalent employment.....	59	68	62
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average GS grade	10.17	10.17	10.17
Average GS salary	\$29,339	\$30,513	\$30,513

RESEARCH AND DEVELOPMENT

For research and development activities, **[\$119,000,000]** \$111,669,000, to remain available until September 30, **[1984]** 1985. (7 U.S.C. 136, et seq., 15 U.S.C. 2601, et seq., 33 U.S.C. 1251, et seq., 42 U.S.C. 300j, et seq., 6901, et seq., 7401, et seq.; Reorganization Plan No. 3 of 1970; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed for \$111,669,000.)

Program and Financing (in thousands of dollars)

Identification code 68-0107-0-1-999	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Air	38,455	35,444	27,316
2. Water quality	31,669	12,160	6,421
3. Drinking water	22,359	14,338	11,960
4. Hazardous waste	21,900	21,254	16,984
5. Pesticides	2,235	2,122	1,675
6. Radiation	918	465	25
7. Interdisciplinary	4,543	3,523	16,049
8. Toxic substances	20,958	14,257	11,956
9. Energy	57,601	22,451	20,048
10.00 Total obligations	200,638	126,014	112,434
Financing:			
17.00 Recovery of prior year obligations	—3,710		
21.40 Unobligated balance available, start of year	—57,768	—13,647	—6,633
24.40 Unobligated balance available, end of year	13,647	6,633	5,868
25.00 Unobligated balance lapsing	1,509		
39.00 Budget authority	154,316	119,000	111,669
Budget authority:			
40.00 Appropriation	167,759	119,000	111,669
41.00 Transferred to other accounts	—13,443		
43.00 Appropriation (adjusted)	154,316	119,000	111,669
Relation of obligations to outlays:			
71.00 Obligations incurred, net	200,638	126,014	112,434
72.40 Obligated balance, start of year	238,443	234,781	207,086
74.40 Obligated balance, end of year	—234,781	—207,086	—178,756
77.00 Adjustments in expired accounts	—3,251		
78.00 Adjustments in unexpired accounts	—3,710		
90.00 Outlays	197,339	153,709	140,764

This appropriation finances research and development through contracts, grants, and intergovernmental agreements. These activities provide the scientific basis for EPA's regulatory actions.

1. *Air*.—Research will provide the data base needed to review the national ambient air quality standards, and establish new source performance standards and emission standards for hazardous air and mobile source pollutants.

2. *Water quality*.—Activities in the municipal wastewater area provide research support to the construction grants program. Research in water quality

supports the implementation of the water quality based approach. These activities include gathering scientific data pertaining to toxic pollutants, developing guidelines for establishing site-specific water quality standards, and assessing the impact of various wastes when dumped into the ocean.

3. *Drinking water*.—Includes research to evaluate the health effects of drinking water contaminants, methods to treat these contaminants in a cost-effective manner, and research to support the Agency's ground water protection activities.

4. *Hazardous waste*.—Research activities include providing hazardous waste measurement methods and protocols, assessing the risk from exposure to hazardous wastes, and developing the necessary data to revise and implement treatment, storage and disposal standards and regulations.

5. *Pesticides*.—Activities provide scientific data to support the pesticides program by means of health and environmental exposure studies, the development of exposure protocols, and the quality assurance program.

6. *Radiation*.—Activities include radiological monitoring and surveillance services for the Department of Energy nuclear testing program at the Nevada Test Site.

7. *Interdisciplinary*.—Activities provide support for the long term research program.

8. *Toxic substances*.—Activities support the development of scientific and technological methods to understand, predict and manage the entry and movement of chemicals into the environment and to determine the effects of these chemicals on both human health and the ecosystem.

9. *Energy*.—Activities support the development of a sound technical energy resource data base. Particular emphasis is placed on understanding and assessing the causes and effects of acid rain.

Object Classification (in thousands of dollars)

Identification code 68-0107-0-1-999	1982 actual	1983 est.	1984 est.
RESEARCH AND DEVELOPMENT			
25.0 Other services	108,348	73,163	65,237
41.0 Grants, subsidies, and contributions	90,950	50,126	43,197
99.0 Subtotal, direct obligations, research and development	199,298	123,289	108,434
ALLOCATION ACCOUNTS			
23.2 Communications, utilities, and other rent	238	485	
25.0 Other services	1,072	2,180	4,000
26.0 Supplies and materials	30	60	
99.0 Subtotal obligations, allocation accounts	1,340	2,725	4,000
99.9 Total obligations	200,638	126,014	112,434
Obligations are distributed as follows:			
Food and Drug Administration	1,340	2,725	
National Science Foundation			4,000

ABATEMENT, CONTROL, AND COMPLIANCE

For abatement, control and compliance activities, **[\$369,075,000]** \$293,933,000, to remain available until September 30, **[1984]** 1985: *Provided*, That none of these funds may be expended for purposes of

Resource Conservation and Recovery Panels established under section 2003 of the Resource Conservation and Recovery Act, as amended (42 U.S.C. 6913) or for support to State, regional, local and interstate agencies in accordance with subtitle D of the Solid Waste Disposal Act, as amended, other than section 4008(a)(2) or 4009: *Provided further*, That notwithstanding any other provision of law, Inverness, Mississippi shall be reimbursed for the costs incurred for the construction of a hydrological control release lagoon. (7 U.S.C. 136, et seq.; 15 U.S.C. 2601, et seq.; 33 U.S.C. 1251, et seq.; 1401, et seq.; 42 U.S.C. 300j, et seq.; 6901, et seq.; 7401, et seq.; Reorganization Plan No. 3 of 1970; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed for \$283,788,000.)

Program and Financing (in thousands of dollars)

Identification code 68-0108-0-1-304	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Air	116,290	108,978	92,994
2. Water quality	116,798	111,039	61,668
3. Drinking water	40,944	39,685	29,953
4. Hazardous waste	61,426	63,164	58,173
5. Pesticides	24,411	22,355	19,640
6. Radiation	2,987	2,255	3,106
7. Noise	341	.....	.....
8. Interdisciplinary	2,143	4,511	7,302
9. Toxic substances	27,988	23,013	22,035
10.00 Total obligations	393,328	375,000	294,871
Financing:			
17.00 Recovery of prior year obligations ..	-4,160	.....	.....
21.40 Unobligated balance available, start of year	-32,113	-12,742	-6,817
24.40 Unobligated balance available, end of year	12,742	6,817	5,879
25.00 Unobligated balance lapsing	3,173	.....	.....
39.00 Budget authority	372,970	369,075	293,933
Budget authority:			
40.00 Appropriation	375,250	369,075	293,933
41.00 Transferred to other accounts	-2,280	.....	.....
43.00 Appropriation (adjusted) ...	372,970	369,075	293,933
Relation of obligations to outlays:			
71.00 Obligations incurred, net	393,328	375,000	294,871
72.40 Obligated balance, start of year	538,846	400,043	351,505
74.40 Obligated balance, end of year	-400,043	-351,505	-280,017
77.00 Adjustments in expired accounts	-4,249	.....	.....
78.00 Adjustments in unexpired accounts	-4,160	.....	.....
90.00 Outlays	523,722	423,538	366,359

This appropriation includes funds for contracts, grants, and cooperative agreements for pollution abatement, control, and compliance activities.

1. *Air quality.*—The air program performs activities related to the achievement of air quality standards. These objectives are met by providing: (1) financial and technical assistance to State and local governments; and (2) direct Federal action where State or local governments are unable to meet the requirements of Federal law. Emphasis in 1984 will be on alternative approaches to regulations and increased State participation as a way of attaining air quality objectives.

2. *Water quality.*—The water quality regulatory program has as its goal the protection and restoration of the Nation's waters. The program relies on a partnership between EPA and the States to meet the goals of the Act. The program encompasses the following major activities: (1) managing the municipal wastewater facilities construction grants program; (2) issuing National Pollutant Discharge Elimination System (NPDES) per-

mits for industrial and municipal sources; and (3) assuring compliance with regulations.

3. *Drinking water.*—The safe drinking water program protects the Nation's drinking water supplies from contaminants. This involves: (1) setting national drinking water standards that protect human health; (2) initiating enforcement actions for compliance with drinking water and underground injection control regulations; and (3) assisting States in implementing or directly implementing these regulatory programs.

4. *Hazardous waste.*—The hazardous waste program is designed to insure that hazardous wastes are managed in a manner that will protect public health and the environment. The major emphasis of the program will be delegating program authority to the States and implementing hazardous waste regulations. State assumption of hazardous waste authorities will be encouraged through Federal financial assistance, regulations, and guidance.

5. *Pesticides.*—EPA is responsible for protecting the public health and the environment from unreasonable pesticide risks, taking into account the economic, social, and environmental costs and benefits from pesticide use. Major activities include: (1) review and registration of pesticide products; (2) developing and processing registration standards; and (3) enforcement of pesticide use rules, with emphasis on Federal/State cooperation.

6. *Radiation.*—The radiation program endeavors to eliminate adverse health and environmental effects by limiting exposure to radiation. Major activities include development and promulgation of standards, regulations and guidelines to reduce exposure from ionizing and nonionizing radiation sources. In 1984, the program will concentrate its regulatory efforts on standards for airborne radionuclides, high and low level radioactive wastes, and decommissioning of nuclear facilities.

7. *Noise.*—No activities are planned in 1984.

8. *Interdisciplinary.*—The interdisciplinary program is composed of several activities which cut across media programs. This involves: (1) review of environmental impact statements (EIS) to insure that actions undertaken by Federal agencies do not adversely affect the environment, (2) Federal agencies compliance with statutes and regulations for pollution control, and (3) all legal aspects of the Agency's enforcement efforts.

9. *Toxic substances.*—The toxic substances program is responsible for protecting human health and the environment from unreasonable risks posed by chemicals. In 1984 the program will place a balanced emphasis on evaluation and control of new and existing chemicals. Nonregulatory approaches to obtain compliance will be used where appropriate.

Object Classification (in thousands of dollars)

Identification code 68-0108-0-1-304	1982 actual	1983 est.	1984 est.
ABATEMENT, CONTROL, AND COMPLIANCE			
Personnel compensation:			
11.3 Other than full-time permanent	2	.....	.....
11.8 Special personal services payments	144	.....	.....
11.9 Total personnel compensation	146	.....	.....
21.0 Travel and transportation of persons	47	.....	195
22.0 Transportation of things	1	.....	.....
24.0 Printing and reproduction	3	.....	.....

General and special funds—Continued

ABATEMENT, CONTROL, AND COMPLIANCE—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	68-0108-0-1-304	1982 actual	1983 est.	1984 est.
25.0	Other services	143,417	135,559	121,682
26.0	Supplies and materials	9		
31.0	Equipment	20		
41.0	Grants, subsidies, and contributions	249,683	239,441	172,994
42.0	Insurance claims and indemnities	2		
99.9	Total, direct obligations, abatement, control, and compliance	393,328	375,000	294,871

BUILDINGS AND FACILITIES

For construction, repair, improvement, extension, alteration, and purchase of fixed equipment for facilities of, or use by, the Environmental Protection Agency, **[\$3,000,000]** \$2,600,000, to remain available until expended. (33 U.S.C. 1254; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	68-0110-0-1-304	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	3,385	5,033	2,965
Financing:				
17.00	Recovery of prior year obligations	—379		
21.40	Unobligated balance available, start of year	—2,306	—2,921	—888
24.40	Unobligated balance available, end of year	2,921	888	523
40.00	Budget authority (appropriation) ..	3,621	3,000	2,600
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,385	5,033	2,965
72.40	Obligated balance, start of year	3,675	3,356	5,564
74.40	Obligated balance, end of year	—3,356	—5,564	—3,840
78.00	Adjustments in unexpired accounts	—379		
90.00	Outlays	3,325	2,825	4,689

This appropriation provides for construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of, or used by the Environmental Protection Agency. The budget reflects continued emphasis on health and safety activities.

Object Classification (in thousands of dollars)

Identification code	68-0110-0-1-304	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons	16	40	16
25.0	Other services	3,240	4,802	2,836
31.0	Equipment	3	5	3
32.0	Lands and structures	126	186	110
99.9	Total obligations	3,385	5,033	2,965

CONSTRUCTION GRANTS

For necessary expenses to carry out title II of the Federal Water Pollution Control Act, as amended, **[including sections 201(n)(2) and 201(m)(3),]** other than sections 201(m) (1)–(3), 201(n)(2), 206, 208, and 209, **[\$2,430,000,000]** \$2,400,000,000, to remain available until expended. (33 U.S.C. 1283, 1287; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	68-0103-0-1-304	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	2,116,803	3,000,000	2,400,000
Financing:				
17.00	Recovery of prior year obligations ..	—681,633		
Unobligated balance available, start of year:				
21.40	Appropriation	—962,955	—1,974,259	—1,404,259
21.49	Contract authority	—46,503		
24.40	Unobligated balance available, end of year: Appropriation	1,974,259	1,404,259	1,404,259
25.00	Unobligated balance lapsing	29		
39.00	Budget authority	2,400,000	2,430,000	2,400,000
Budget authority:				
40.00	Appropriation	3,400,000	2,430,000	2,400,000
40.49	Portion applied to liquidate contract authority	—1,000,000		
43.00	Appropriation (adjusted) ..	2,400,000	2,430,000	2,400,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,116,803	3,000,000	2,400,000
Obligated balance, start of year:				
72.40	Appropriation	10,598,491	9,231,006	9,131,006
72.49	Contract authority	953,497		
74.40	Obligated balance, end of year:			
78.00	Appropriation	—9,231,006	—9,131,006	—8,731,006
78.00	Adjustments in unexpired accounts ..	—681,633		
90.00	Outlays	3,756,152	3,100,000	2,800,000

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	1,000,000		
Appropriation to liquidate contract authority	—1,000,000		
Unfunded balance, end of year			

¹ This amount includes anticipated recoveries of prior year obligations of \$300,000 for 1983 and \$300,000 for 1984.

This appropriation covers grants made to local public agencies for construction of municipal wastewater treatment facilities in order to assist States and localities in attaining and maintaining water quality standards.

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code	68-0104-0-1-304	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	19	700	950
Financing:				
17.00	Recovery of prior year obligations	—276		
21.40	Unobligated balance available, start of year	—3,143	—3,400	—2,700
24.40	Unobligated balance available, end of year ..	3,400	2,700	1,750
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	19	700	950
72.40	Obligated balance, start of year	1,897	963	663
74.40	Obligated balance, end of year	—963	—663	—1,013
78.00	Adjustments in unexpired accounts	—276		
90.00	Outlays	677	1,000	600

Excess foreign currencies, derived from sale of surplus agricultural commodities and from other sources, are used to support research on the sources, effects, and control of pollution.

Object Classification (in thousands of dollars)

Identification code	68-0104-0-1-304	1982 actual	1983 est.	1984 est.
SCIENTIFIC ACTIVITIES OVERSEAS				
21.0	Travel and transportation of persons	19	20	35
25.0	Other services		680	915
99.9	Total obligations	19	700	950

UNITED STATES REGULATORY COUNCIL

Program and Financing (in thousands of dollars)

Identification code	68-0111-0-1-304	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	613	319	
74.40	Obligated balance, end of year	—319		
77.00	Adjustments in expired accounts	—49		
90.00	Outlays	245	319	

Funds for activities formerly carried out by the U.S. Regulatory Council are now provided under the Salaries and expenses appropriation in the Administrator's immediate office. These activities are now performed by the Regulatory Information Service Center.

OPERATIONS, RESEARCH, AND FACILITIES

Program and Financing (in thousands of dollars)

Identification code	68-0100-0-1-304	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	814	1,433	
Financing:				
17.00	Recovery of prior year obligations	—805		
21.40	Unobligated balance available, start of year	—1,442	—1,433	
24.40	Unobligated balance available, end of year	1,433		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	814	1,433	
72.40	Obligated balance, start of year	2,005	1,639	1,439
74.40	Obligated balance, end of year	—1,639	—1,439	
77.00	Adjustments in expired accounts	—86		
78.00	Adjustments in unexpired accounts	—805		
90.00	Outlays	289	1,633	1,439

Object Classification (in thousands of dollars)

24.0	Printing and reproduction	3		
25.0	Other services	785	1,433	
26.0	Supplies and materials	2		
31.0	Equipment	24		
99.9	Total obligations	814	1,433	

ENFORCEMENT

Program and Financing (in thousands of dollars)

Identification code	68-0106-0-1-304	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	3,088	1,002	
74.40	Obligated balance, end of year	—1,002		
77.00	Adjustments in expired accounts	—488		
90.00	Outlays	1,598	1,002	

PAYMENT TO THE HAZARDOUS SUBSTANCE RESPONSE TRUST FUND

For payment to the Hazardous Substance Response Trust Fund as authorized by [Public Law 96-510] the *Comprehensive Environmental Response, Compensation, and Liability Act of 1980* (42 U.S.C. 9601, et seq.), [\$40,000,000] \$44,000,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	68-0250-0-1-304	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	26,600	40,000	44,000
Financing:				
40.00	Budget authority (appropriation)	26,600	40,000	44,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	26,600	40,000	44,000
90.00	Outlays	26,600	40,000	44,000

The Comprehensive Environmental Response, Compensation, and Liability Act of 1980 authorizes an appropriation from the general fund to finance a portion of the activities conducted through the Hazardous Substance Response Trust Fund.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Executive: "Appalachian regional development programs."

Public enterprise funds:

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in thousands of dollars)

Identification code	68-4311-0-3-304	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	750	800	800
Financing:				
14.00	Offsetting collections from: Non-Federal sources	—751	—700	—700
21.98	Unobligated balance available, start of year	—788	—789	—689
24.98	Unobligated balance available, end of year	789	689	589
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	—1	100	100
72.10	Receivables in excess of obligations, start of year		—10	—10
72.98	Obligated balance, start of year	12		

Public enterprise funds—Continued**REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES—
Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code	68-4311-0-3-304	1982 actual	1983 est.	1984 est.
74.10	Receivables in excess of obligations, end of year	10	10	10
90.00	Outlays	21	100	100

Fees are paid by industry for Federal services in establishing tolerances for residue of pesticide chemicals in or on food and animal feed.

Object Classification (in thousands of dollars)

Identification code	68-4311-0-3-304	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent	688	734	734
12.1	Personnel benefits: Civilian	62	66	66
99.9	Total obligations	750	800	800

Personnel Summary

Total number of full-time permanent positions	24	24	24
Total compensable workyears: Full-time equivalent employment	24	24	24
Average GS grade	10.85	10.85	10.85
Average GS salary	\$30,788	\$32,019	\$32,019

Trust Funds**HAZARDOUS SUBSTANCE RESPONSE TRUST FUND**

For necessary expenses to carry out the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, including sections 111 (c)(3), (c)(5), (c)(6), and (e)(4) (42 U.S.C. 9611), **[\$210,000,000]** \$310,000,000, to be derived from the Hazardous Substance Response Trust Fund, to remain available until expended: *Provided*, That not to exceed \$37,380,000 shall be available for administrative expenses. Funds appropriated under this account may be allocated to other Federal agencies in accordance with section 111(a) of Public Law 96-510: *Provided further*, That of the funds appropriated under this head, \$8,000,000 shall be made available to the Department of Health and Human Services, upon enactment, and up to an additional \$2,000,000 may be made available by the Administrator to the Department for the performance of specific activities in accordance with section 111(c)(4) of Public Law 96-510, the Comprehensive Environmental Response, Compensation, and Liability Act of 1980: *Provided further*, That management of all funds made available to the Department shall be consistent with the responsibilities of the Trustee of the Fund, as outlined in section 223(b) of the Act: *Provided further*, That the administrative expenses contained in the first proviso are increased by \$4,708,000: *Provided further*, That for purposes of carrying out section 3012 of the Resource Conservation and Recovery Act of 1976, as amended (42 U.S.C. 6933), as added by Public Law 96-482, \$10,000,000, from the funds provided under this head, to remain available until September 30, 1984. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year	78,293	229,050	371,050
Receipts:			
Interest	67,854	47,000	55,000
Fines, and recoveries	2,309	9,000	24,000
Transfers from the general fund, amounts equivalent to taxes	243,994	256,000	273,000
Appropriations from the general fund	26,600	40,000	44,000
Total available for appropriation	419,050	581,050	767,050

Appropriations	— 190,000	— 210,000	— 310,000
Unappropriated balance, end of year	229,050	371,050	457,050

Program and Financing (in thousands of dollars)

Identification code	20-8145-0-7-304	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program	180,269	234,711	310,550
	Reimbursable program	475	5,765	9,320
10.00	Total obligations	180,744	240,476	319,870
Financing:				
14.00	Offsetting collections from: Non-Federal sources		— 3,358	— 7,542
17.00	Recoveries of prior year obligations	— 630		
21.40	Unobligated balance available, start of year	— 34,460	— 44,346	— 17,228
24.40	Unobligated balance available, end of year	44,346	17,228	14,900
40.00	Budget authority (appropriation) ..	190,000	210,000	310,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	180,744	237,118	312,328
72.40	Obligated balance, start of year	32,244	132,782	192,900
74.40	Obligated balance, end of year	— 132,782	— 192,900	— 236,228
78.00	Adjustments in unexpired accounts	— 630		
90.00	Outlays	79,576	177,000	269,000

This appropriation provides funds for the implementation of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980. This Act provides authority for responding to and cleaning up hazardous substance emergencies and uncontrolled waste sites.

There are four basic components to the Superfund program: Hazardous Substance Response Actions; Enforcement; Research and Development; and Management and Support. These components will be integrated and coordinated to insure the wisest use of Fund money in order to achieve the greatest possible cleanup.

Financial responsibility for the program will be shared by the Federal and State governments as well as industry. The trust fund established by the Act is financed mainly by industrial taxes with some contribution from the general funds. EPA will allocate funds from its appropriation to other Federal agencies to carry out the act.

Object Classification (in thousands of dollars)

Identification code	20-8145-0-7-304	1982 actual	1983 est.	1984 est.
ENVIRONMENTAL PROTECTION AGENCY				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	14,254	21,154	21,512
11.3	Other than full-time permanent	1,431	2,121	2,157
11.5	Other civilian personnel compensation	382	583	593
11.7	Military personnel	343	504	512
11.9	Total personnel compensation	16,410	24,362	24,774
12.1	Personnel benefits: Civilian	1,426	2,121	2,157
12.2	Military personnel	16	26	27
21.0	Travel and transportation of persons	1,460	2,130	2,405
22.0	Transportation of things	49	182	221
23.1	Standard level user charges	1,195	1,427	1,992
23.2	Communications, utilities, and other rent	1,633	3,000	2,817
24.0	Printing and reproduction	115	238	236
25.0	Other services	120,260	131,847	160,262
26.0	Supplies and materials	799	1,033	1,091
31.0	Equipment	1,959	5,544	1,953

41.0	Grants, subsidies and contributions.....	34,901	53,035	100,442
99.0	Subtotal, direct obligations.....	180,223	224,945	298,377
	Reimbursable obligations:			
25.0	Other services.....	475	5,765	9,320
99.0	Subtotal, reimbursable obligations.....	475	5,765	9,320

ALLOCATION ACCOUNTS

	Personnel compensation:			
11.1	Full-time permanent.....		3,698	6,012
11.3	Other than full-time permanent.....		328	533
11.7	Military personnel.....		497	808
11.9	Total personnel compensation.....		4,523	7,353
12.1	Personnel benefits: Civilian.....		398	646
12.2	Military personnel.....		49	82
21.0	Travel and transportation of persons.....	12	592	381
23.2	Communications, utilities, and other rent.....		671	136
24.0	Printing and reproduction.....	11	50	50
25.0	Other services.....	22	2,234	3,332
26.0	Supplies and materials.....	1	24	24
31.0	Equipment.....		1,225	169
99.0	Subtotal obligations, allocation accounts.....	46	9,766	12,173
99.9	Total obligations.....	180,744	240,476	319,870

Obligations are distributed as follows:

	Department of Health and Human Services.....	5,786	5,775
	Coast Guard.....	1,515	3,674
	Department of Justice.....	46	2,644
	National Oceanic and Atmospheric Administration.....	365	
	Department of Interior.....		80

Personnel Summary

ENVIRONMENTAL PROTECTION AGENCY				
	Total number of full-time permanent positions.....	467	624	619
	Total compensable workyears:			
	Full-time compensable employment.....	524	700	707
	Full-time equivalent of overtime and holiday hours.....	4	4	4
	Average GS grade.....	11.38	11.38	11.38
	Average GS salary.....	\$30,900	\$32,136	\$32,136

ALLOCATION ACCOUNTS

	Total number of full-time permanent positions.....	106	120
	Total compensable workyears: Full-time compensable employment.....	106	120
	Average GS grade.....	10.4	10.2
	Average GS salary.....	\$28,108	\$27,118

POST-CLOSURE LIABILITY TRUST FUND

Amounts Available for Appropriations (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year.....			
Receipts:			
Interest and profits on investments.....			1,700
Transfer from the general fund, amounts equivalent to taxes.....			32,000
Total, available for appropriation.....			33,700
Appropriation: Post-closure liability trust fund.....			
Unappropriated balance, end of year.....			33,700

No appropriation request is being made for this trust fund in 1984, as there will not be any hazardous waste sites eligible for liability coverage under this fund for several years.

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	68-8741-0-7-304	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	22	30	20
Financing:				
21.40	Unobligated balance available, start of year.....	-78	-50	-20
24.40	Unobligated balance available, end of year..	50	20	
25.00	Unobligated balance lapsing.....	28		
60.00	Budget authority (appropriation) (permanent, indefinite).....	22		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	22	30	20
72.40	Obligated balance, start of year.....	4	15	25
74.40	Obligated balance, end of year.....	-15	-25	-25
90.00	Outlays.....	12	20	20

Includes gifts for pollution control programs which are, for the most part, designated for a specific use by the donor, and deposits from pesticide registrants to cover the costs of petition hearings when such hearings result in unfavorable decisions to the petitioner.

Object Classification (in thousands of dollars)

Identification code	68-8741-0-7-304	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons.....	5	7	5
25.0	Other services.....	17	23	15
99.9	Total obligations.....	22	30	20

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

Federal Funds

General and special funds:

RESEARCH AND DEVELOPMENT

For necessary expenses, not otherwise provided for, including research, development, operations, services, minor construction, maintenance, repair, rehabilitation and modification of real and personal property; tracking and data relay satellite services as authorized by law; purchase, hire, maintenance, and operation of other than administrative aircraft, necessary for the conduct and support of aeronautical and space research and development activities of the National Aeronautics and Space Administration; [and including not to exceed (1) \$1,769,000,000 for Space Shuttle, (2) \$1,796,000,000: *Provided*, That the amount available for obligation or expenditure shall be reduced to the extent subsequent authorizations provide for transfers for Space Flight Operations, (3) \$115,000,000 for Space Transportation

Systems—Upper Stages, (4) \$88,000,000 for Space Transportation Systems Operations—Upper Stages, (5) \$137,500,000 for the Space Telescope, (6) \$34,500,000 for the Gamma Ray Observatory, (7) \$92,600,000 for Project Galileo, (8) \$4,000,000 for a Space Station, (9) \$55,000,000 for Performance Augmentation, without the approval of the Committees on Appropriations, \$5,542,800,000] \$5,708,500,000, to remain available until September 30, [1984:] 1985 [Provided, That \$280,000,000 shall be made available for aeronautical research and technology, that \$192,000,000 shall be made available for design, development, procurement, and other related requirements of liquid hydrogen-liquid oxygen upper stages (Centaur): *Provided further*, That none of the funds in this or any other Act shall be used for the development of a fifth space shuttle orbiter without the approval of the Committees on Appropriations]. (42 U.S.C. 2451, et seq.; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 80-0108-0-1-999	Budget plan (amounts for research and development actions programmed)			Obligations		
	1982 actual	1983 est.	1984 est.	1982 actual	1983 est.	1984 est.
Program by activities:						
Direct program:						
1. Space transportation systems:						
(a) Capability development	2,638,350	2,144,100	1,927,400	2,543,285	2,262,315	1,944,400
(b) Operations	466,500	1,453,700	1,570,600	459,966	1,442,167	1,588,100
2. Scientific investigations in space:						
(a) Physics and astronomy	322,400	441,000	514,600	333,045	484,335	514,600
(b) Planetary exploration	210,000	186,400	205,400	198,037	208,663	205,400
(c) Life sciences	39,500	55,700	59,000	51,352	58,689	59,000
3. Space and terrestrial applications:						
(a) Space applications	324,300	351,000	289,000	318,983	397,618	289,000
(b) Technology utilization	8,000	9,000	4,000	8,083	10,191	4,000
4. Space research and technology	111,000	123,000	138,000	117,817	131,370	138,000
5. Aeronautical research and technology	264,800	280,000	300,300	258,357	312,678	300,300
6. Energy technology	—	—	—	—17	17	—
7. Supporting activity: Tracking and data acquisition	402,100	498,900	700,200	382,573	532,562	700,200
Subtotal direct program	4,786,950	5,542,800	5,708,500	4,671,481	5,840,605	5,743,000
Program funded in R&PM	48,950	—	—	—	—	—
Program funded in this account	4,738,000	5,542,800	5,708,500	4,671,481	5,840,605	5,743,000
Reimbursable program:						
1. Space transportation systems:						
(a) Capability development	177,680	245,250	211,500	159,464	283,112	211,500
(b) Operations	373,947	451,600	473,400	47,865	507,274	473,400
2. Scientific investigations in space:						
(a) Physics and astronomy	1,707	450	170	1,403	852	170
(b) Planetary exploration	155	50	—	176	174	—
(c) Life sciences	196	170	170	191	174	170
3. Space and terrestrial applications:						
(a) Space applications	111,144	92,850	115,170	403,640	136,121	115,170
(b) Technology utilization	7,527	13,000	14,470	6,384	14,365	14,470
4. Space research and technology	5,062	1,450	1,250	4,971	1,680	1,250
5. Aeronautical research and technology	25,578	22,850	24,290	28,316	28,299	24,290
6. Energy technology	140,104	123,500	97,800	117,730	164,183	97,800
7. Supporting activity: Tracking and data acquisition	43,171	21,300	21,500	39,175	26,959	21,500
Total reimbursable program	886,271	972,470	959,720	809,315	1,163,193	959,720
10.00 Total obligations	5,624,271	6,515,270	6,668,220	5,480,796	7,003,798	6,702,720
Financing:						
Offsetting collections from:						
11.00 Federal funds	—594,346	—779,865	—761,255	—560,775	—779,865	—761,255
14.00 Non-Federal sources	—291,925	—192,605	—198,465	—291,701	—192,605	—198,465
Unobligated balance available, start of year: For completion of prior year budget plans:						

General and special funds—Continued

RESEARCH AND DEVELOPMENT—Continued
Program and Financing (in thousands of dollars)—Continued

Identification code 80-0108-0-1-999		Budget plan (amounts for research and development actions programmed)			Obligations		
		1982 actual	1983 est.	1984 est.	1982 actual	1983 est.	1984 est.
21.40	Direct				-282,483	-347,305	-34,500
21.40	Reimbursable				-147,696	-190,723	
23.40	Unobligated balance transferred to other accounts				1,200	15,000	
	Unobligated balance available, end of year: For completion of prior year budget plans:						
24.40	Direct				347,305	34,500	
24.40	Reimbursable				190,723		
25.00	Unobligated balance lapsing				631		
39.00	Budget authority	4,738,000	5,542,800	5,708,500	4,738,000	5,542,800	5,708,500
	Budget authority:						
40.00	Appropriation	4,740,900	5,542,800	5,708,500	4,740,900	5,542,800	5,708,500
41.00	Transferred to other accounts	-2,900			-2,900		
43.00	Appropriation (adjusted)	4,738,000	5,542,800	5,708,500	4,738,000	5,542,800	5,708,500
	Relation of obligations to outlays:						
71.00	Obligations incurred, net				4,628,320	6,031,328	5,743,000
72.40	Obligated balance, start of year				1,267,945	1,096,699	1,793,027
74.40	Obligated balance, end of year				-1,096,699	-1,793,027	-1,931,027
77.00	Adjustments in expired accounts				-3,190		
90.00	Outlays				4,796,376	5,335,000	5,605,000

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2112	Limitation on commitments: Loans by the FFB			
2132	Commitments exempt from limitation: Loans by the FFB	146,345	205,000	36,700
2152	New commitments, gross: Loans by the FFB	146,345	205,000	36,700
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	637,700	757,749	932,649
2231	Loans guaranteed: New loans guaranteed	146,345	205,000	36,700
2250	Repayments and prepayments	-26,296	-30,100	-176,700
2290	Outstanding, end of year	757,749	932,649	792,649
MEMORANDUM				
2299	U.S. contingent liability for guaranteed loans outstanding, end of year	757,749	932,649	792,649
Addendum: Federal Financing Bank transactions:				
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year	637,700	757,749	932,649
1430	New loan disbursements	146,345	205,000	36,700
1450	Repayments	-26,296	-30,100	-176,700
1490	Outstanding, end of year	757,749	932,649	792,649

This appropriation provides for the following research, development, procurement and operations activities of the National Aeronautics and Space Administration:

1. *Space transportation systems (STS).*—The objectives of this activity are focused on production and operations of the Space Shuttle vehicle and other elements of a Space Transportation System. The elements of the program are described below along with work to be performed during 1984.

(a) *Space transportation capability development.*—The first reusable Earth-to-orbit vehicle is the key element in the Space Transportation System. The Shuttle has

unique capabilities not available with expendable launch vehicles, including retrieval of satellites, experiments and equipment for reuse; maintenance and repair in orbit; and reuse of space laboratories. Cost effective operations of the Shuttle will allow increased versatility and productivity of space operations for all users.

In 1982, the Shuttle successfully completed the final two orbital flight tests of the four scheduled in the development program and was declared operational by the President on July 4, 1982. The Shuttle's actual flight performance fulfilled the hopes and expectations of its designers. In spite of minor technical problems which were to be expected during the developmental phase, the overall system worked extraordinarily well. The first operational flight was successfully flown in November 1982.

The second orbiter, Challenger, was delivered on schedule in July 1982 to the Kennedy Space Center. The fabrication of the third and fourth orbiters—Discovery and Atlantis—is underway, and these orbiters will be delivered in late 1983 and late 1984, respectively. In 1984, the principal activities to be conducted in Shuttle Production and Capability Development, in addition to production of the flight orbiters are: testing of the main engine for continuing operations at full-power level; continuing procurement of the initial orbiter flight spares and crew equipment; initiation of procurement of orbiter structural spares; installation of manufacturing tools for the external tank and solid rocket booster which will enhance their production rate capability; and continuing analyses of flight performance data from operational flights to improve understanding of the vehicle dynamics. In addition, work will continue on the development of a new structural case for the solid rocket motor made of composite materials and the necessary modifications to the orbiter and launch site

facilities for a new, high energy upper stage called Centaur.

The other principal areas of activity in Space Transportation Capability Development include NASA efforts related to the Spacelab, and upper stages to place satellites in higher altitude orbits; the engineering and technical base support at NASA centers; advanced programs study and evaluation efforts; and payload operations and support equipment.

The Spacelab, a joint effort with the European Space Agency (ESA), will be carried in the cargo bay of the Shuttle orbiter and will provide users with a multipurpose, reusable space laboratory. ESA is funding the development, production, and delivery of the first Spacelab and associated ground support equipment; NASA is providing for development of auxiliary flight and ground support equipment and procurement of additional sets of flight hardware and ground support equipment necessary to meet its mission requirements. Also included is funding to continue procurement of a second Spacelab from ESA. The first dedicated Spacelab flight is planned for launch in September 1983, with the second planned for September 1984.

Also continuing is the development, procurement, and integration of the Centaur upper stage in a joint development program with the Department of Defense. This stage will be used with the Shuttle for some planetary missions and for those Earth orbital missions requiring altitudes beyond the basic Shuttle capability and in excess of that provided by the other existing upper stages.

In advanced programs, two significant efforts will be pursued: initiation of development on a tethered satellite system, a new joint program with the Italian government, and continuation of studies related to a possible future Space Station. Other efforts will focus on technical and programmatic data for the definition and evaluation of potential future space missions and systems.

(b) *Space transportation system operations.*—This activity provides for the operation of the Space Shuttle and the expendable launch vehicles.

In 1984, STS operations efforts will continue the procurement, assembly, and checkout of the solid rocket boosters and external tanks, as well as standardized flight plans, avionics software, flight control systems, and crew procedures. The preparations in the preflight and direct mission support elements at Kennedy Space Center, Lyndon B. Johnson Space Center, and Marshall Space Flight Center will continue.

In 1984, missions to be supported include the launch of payloads for the Department of Defense, domestic commercial and foreign communications customers, and NASA payloads. Among the major NASA payloads are the Large Format Camera, Materials Processing Experiments, the Long Duration Exposure Facility, the Earth Radiation Budget Satellite, the Spacelab-3 Mission, and the retrieval/repair of the Solar Maximum Mission Spacecraft.

In expendable launch vehicles, this effort provides engineering, reliability, and launch support for the Delta until the transition to Shuttle operations is completed.

2. *Space science and applications.*—This activity supports systematic study of the Earth and its space environment, the solar system, the galaxy and the universe; and the research and selected technology developments to encourage the practical application of space technologies to needs on Earth.

(a) *Physics and astronomy.*—Research is being conducted to investigate the Earth's environment, the Sun and the interplanetary medium, the galaxy and distant space, as well as the interrelationships among these areas and the processes that control them. Past results include discovery of the Earth's radiation belts and knowledge of phenomena such as pulsars, quasars, and black holes.

Highlights of 1982 include the successful flight of the first space science payload on the Space Shuttle, which gathered solar physics data, evaluated the ambient and induced Shuttle environment, and provided data on payload thermal control technology. In addition, the Cosmic Ray Isotope Experiment was launched on a Department of Defense satellite to carry out galactic cosmic ray research.

Development work is continuing on the Space Telescope, planned to be launched in 1985, which will allow research at the forefront of optical and ultraviolet astronomy for decades. Work is also continuing on the Gamma Ray Observatory (GRO) mission planned for launch in 1988. The GRO will provide the highest sensitivity study of the sky conducted in the gamma ray spectral region.

Development and integration efforts also continue for payloads to be flown on Spacelabs 1 and 2 flights planned for launch in 1983 and 1985, respectively. Development activities for follow-on Spacelab payloads are also underway. Several multiuser payloads to investigate phenomena in the various disciplines are now being defined for future Spacelab missions. Plans for 1984 include the Spacelab payloads for Physics and Astronomy, and the mission management requirements for all agency payloads. Work is also continuing on several Explorer projects to continue research thrusts started in prior years.

(b) *Planetary exploration.*—This activity increases scientific knowledge about the origin and evolution of our solar system and of life processes, and applies the results to a better understanding of the Earth.

Work is continuing on the Galileo mission to Jupiter; the spacecraft is composed of two segments—an orbiter and an atmospheric entry probe. The Galileo orbiter and probe will be launched in 1986 on a Centaur Upper Stage and will achieve Jupiter orbit capture in 1989 to carry out long-term studies of the giant planet, its satellites, and its magnetosphere. The probe will enter the upper atmosphere of Jupiter. Development work is also continuing on U.S. experiments to be flown on the International Solar Polar Mission being developed by the Europeans, to explore the heliosphere, the space around the Sun, and to obtain observations of the Sun (launch in 1986).

Design and development will be initiated on the Venus Radar Mapper (VRM) mission in 1984 which will utilize synthetic aperture radar to map the surface of

General and special funds—Continued

RESEARCH AND DEVELOPMENT—Continued

Venus. The mission is targeted for a 1988 launch on a Centaur class upper stage.

Studies will be continued during 1984 on future candidate missions. Analysis of data from past planetary missions will also continue, including data from the Voyager and Pioneer missions.

(c) *Life sciences*.—This program will continue to provide for the research and technology necessary to meet the goals of ensuring human health, safety, well-being, and effective performance in space flight; utilizing space environment to advance knowledge and applications in Earth medicine and biology; and understanding the origin and distribution of life in the universe.

(d) *Space applications*.—This program category conducts coordinated and logically phased research and development activities to relate space technology to Earth benefits. The 1984 program provides for continued progress in the areas of materials processing in space, remote sensing, and communications. The activities involve active and increasing participation and funding by current and future users of these capabilities, within the Government, industry, and the academic community. The highlight of 1982 was the successful launch of Landsat-4 which will advance technology in remote sensing of the Earth from space.

The Materials Processing in Space program will continue to support fundamental research using the unique environment of space to enhance our basic knowledge of materials processing and to determine if space techniques can be used to control the composition and shape of materials. The research program includes high temperature heat pipes, electrostatic positioning methods, laser holography, acoustic positioning systems, and furnaces for directional solidification with high temperature gradients.

In communications, the 1984 program includes continued development and operation of the search and rescue experiment, further definition of an applications data service, and continuation of advanced communications research activities, including initiation of the Advanced Communications Technology Satellite (ACTS) design and development efforts. This mission will be a joint Government/industry undertaking wherein industry will provide a significant contribution toward the cost of the mission. ACTS is targeted for launch by the Space Shuttle in 1988.

In remote sensing, utilization of data from satellite observations has resulted in an increase in our understanding of the Earth's resources and environment, and in our ability to forecast change. Recent achievements include the successful launch of Landsat-4, a new-generation satellite with a Thematic Mapper which is providing imagery with improved spectral and spatial resolution; development and testing of techniques to predict severe storms; and use of SEASAT satellite experiments to measure ocean surface winds, sea state, major ocean currents, ocean circulation patterns, and sea ice conditions.

A wide range of similar activities will be continued during 1983 and 1984. Mobile laser units are being deployed in the United States, Australia, and the Pacific

to form a global network for observation of tectonic plate motion. Ongoing efforts in the remote sensing area include analysis of data from the Landsat-4 Thematic Mapper and development of ground system capability, the Earth radiation budget experiment to acquire valuable data for climate studies, and the development of upper atmospheric research instruments. This group of instruments will provide the capability to obtain a global data set for studying the interaction between chemistry, radiation, and dynamics of the upper atmosphere.

3. *Technology utilization*.—This program is designed to facilitate the transfer of NASA technology to the nonaerospace industry, as well as State and local governments. During 1984, NASA will continue its efforts to help foster widespread dissemination of new technology developed by the Agency's programs.

4. *Space research and technology*.—The objective is to conduct the activities necessary to increase the efficiency and effectiveness of space systems and operations. The 1984 program provides for continuation of the research and technology base activities necessary for advances in the key discipline areas, and also continued progress in ongoing systems technology and experimental efforts.

5. *Aeronautical research and technology*.—The goal is to help preserve and strengthen long-term U.S. strength in aeronautical research and technology. Consistent with this goal, work will continue in 1984 on fundamental research in all basic aeronautical disciplines and the maintenance of related research facilities.

Activities will continue to provide a strong research and technology base in the aeronautical disciplines of aerodynamics, propulsion, avionics, and flight controls, human-vehicle interaction, materials, and structures; and to conduct generic technology activities relevant to the major classes of aeronautical vehicles such as subsonic aircraft, rotorcraft, and high performance aircraft.

In 1984, an important new effort will be the initiation of development of a numerical aerodynamic simulation capability in computational fluid dynamics which will provide new, powerful analytical techniques for the design of all types of future aerodynamic vehicles. Other new development efforts include an advanced composite structures technology and technology for next generation rotorcraft. In addition, ongoing major systems technology programs will be continued in rotorcraft and high-speed aircraft.

6. *Energy technology*.—In 1984, this program provides reimbursable support to Government agencies engaged in national energy programs.

7. *Supporting activities*.—This program provides tracking and data acquisition support to the entire NASA flight program, including automated missions, manned missions, sounding rockets, and aerodynamic test flights. Lease payments for the new Tracking and Data Relay Satellite System will continue in 1984.

Object Classification (in thousands of dollars)

Identification code 80-0108-0-1-999	1982 actual	1983 est.	1984 est.
Direct obligations:			
22.0 Transportation of things.....	12,947	16,187	15,915

23.1	Standard level user charges	347	364	567
23.2	Communications, utilities, and other rent	69,121	86,420	84,967
24.0	Printing and reproduction	6,856	8,572	8,428
25.0	Other services	4,316,377	5,396,695	5,305,946
26.0	Supplies and materials	163,235	204,090	200,658
31.0	Equipment	100,077	125,125	123,421
32.0	Lands and structures	1,616	2,020	1,986
41.0	Grants, subsidies, and contributions	845	1,057	1,039
42.0	Insurance claims and indemnities	60	75	73
99.0	Subtotal, direct obligations	4,671,481	5,840,605	5,743,000
Reimbursable obligations:				
22.0	Transportation of things	751	1,121	1,200
23.2	Communications, utilities, and other rent	5,270	7,575	8,325
24.0	Printing and reproduction	44	65	77
25.0	Other services	782,730	1,124,939	917,105
26.0	Supplies and materials	9,942	14,290	15,000
31.0	Equipment	10,217	14,685	17,380
32.0	Lands and structures	361	518	633
99.0	Subtotal, reimbursable obligations	809,315	1,163,193	959,720
99.9	Total obligations	5,480,796	7,003,798	6,702,720

CONSTRUCTION OF FACILITIES

For construction, repair, rehabilitation and modification of facilities, minor construction of new facilities and additions to existing facilities, and for facility planning and design not otherwise provided, for the National Aeronautics and Space Administration, and for the acquisition or condemnation of real property, as authorized by law, **[\$97,500,000] \$150,500,000**, to remain available until September 30, **[1985] 1986: Provided, That**, notwithstanding the limitation on the availability of funds appropriated under this head by this appropriation Act, when any activity has been initiated by the incurrence of obligations therefor, the amount available for such activity shall remain available until expended, except that this provision shall not apply to the amounts appropriated pursuant to the authorization for repair, rehabilitation and modification of facilities, minor construction of new facilities and additions to existing facilities, and facility planning and design. (42 U.S.C. 2451, et seq.; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 80-0107-0-1-999		Budget plan (amounts for construction of facilities actions programmed)			Obligations		
		1982 actual	1983 est.	1984 est.	1982 actual	1983 est.	1984 est.
Program by activities:							
Direct program:							
1.	Space transportation systems	20,050	21,405	41,300	17,460	43,600	39,200
2.	Scientific investigations in space		1,740	12,000	1,085	3,200	10,000
5.	Aeronautical research and technology	22,650	20,115	24,000	20,109	43,500	32,400
7.	Supporting activity	56,000	54,240	73,200	53,577	69,900	74,700
	Total direct program	98,700	97,500	150,500	92,231	160,200	156,300
Reimbursable program:							
1.	Space transportation systems	2,000	16,000	5,000	3,116	13,400	6,700
5.	Aeronautical research and technology	300	1,600	1,500	1,604	1,600	1,500
7.	Supporting activity		400	1,000	784	400	900
	Total reimbursable program	2,300	18,000	7,500	5,504	15,400	9,100
10.00	Total obligations	101,000	115,500	158,000	97,735	175,600	165,400
Financing:							
11.00	Offsetting collections from: Federal funds	-2,300	-18,000	-7,500	-1,727	-18,000	-7,500
Unobligated balance available, start of year: For completion of prior year budget plans:							
21.40	Direct				-112,616	-120,084	-72,384
21.40	Reimbursable				-6,900	-3,123	-5,723
22.40	Unobligated balance transferred from other accounts				-1,200	-15,000	
Unobligated balance available, end of year: For completion of prior year budget plans:							
24.40	Direct				120,084	72,384	66,584
24.40	Reimbursable				3,123	5,723	4,123
25.00	Unobligated balance lapsing	33,426			33,627		
39.00	Budget authority	132,126	97,500	150,500	132,126	97,500	150,500
Budget authority:							
40.00	Appropriation	95,800	97,500	150,500	95,800	97,500	150,500
42.00	Transferred from other accounts	2,900			2,900		
43.00	Appropriation (adjusted)	98,700	97,500	150,500	98,700	97,500	150,500
50.00	Reappropriation	33,426			33,426		
Relation of obligations to outlays:							
71.00	Obligations incurred, net				96,007	157,600	157,900
72.40	Obligated balance, start of year				105,628	92,492	113,592
74.40	Obligated balance, end of year				-92,492	-113,592	-142,892
77.00	Adjustments in expired accounts				-137		
90.00	Outlays				109,006	136,500	128,600

General and special funds—Continued

CONSTRUCTION OF FACILITIES—Continued

This appropriation provides for the contractual services for the design, repair, major rehabilitation, and modification of facilities; the construction of new facilities; minor construction; the purchase of land and equipment related to construction and modification; and advanced design related to facilities planned for future authorization. The principal projects in the 1984 program are described below:

1. *Space transportation systems.*—This activity includes funds for Space Shuttle facilities at various locations.

2. *Scientific investigations in space.*—This activity includes the construction of a cargo hazardous service facility, and modifications to a spacecraft assembly and encapsulation facility for cargo processing at the John F. Kennedy Space Center, Fla.

5. *Aeronautical research and technology.*—This activity includes the construction of the fluid mechanics laboratory at the Ames Research Center, Moffett Field, Calif., and modifications and addition for the composite materials laboratory and modifications to the 30- by 60-foot wind tunnel at the Langley Research Center, Hampton, Va.; and modifications for small engine component testing facility and modifications to the icing research tunnel at the Lewis Research Center, Cleveland, Ohio.

7. *Supporting activity.*—The estimates for this activity include the construction of an aeronautical tracking facility at the Hugh L. Dryden Flight Research Facility, Edwards, Calif.; construction of a frequency standards laboratory and modifications to the space flight operations facility at the Jet Propulsion Laboratory, Pasadena, Calif.; and relocation of 26-meter STDN antenna, Spain; repair, rehabilitation and modification of facilities, not in excess of \$500 thousand per project, and minor construction of new facilities and additions to

existing facilities, not in excess of \$250 thousand per project at various NASA installations and at Government-owned plants operated by contractors; and for facility planning and design.

Object Classification (in thousands of dollars)

Identification code 80-0107-0-1-999		1982 actual	1983 est.	1984 est.
Direct obligations:				
31.0	Equipment	3,010	5,287	6,252
32.0	Lands and structures	89,221	154,913	150,048
99.0	Subtotal, direct obligations	92,231	160,200	156,300
Reimbursable obligations:				
31.0	Equipment	8	62	36
32.0	Lands and structures	5,496	15,338	9,064
99.0	Subtotal, reimbursable obligations	5,504	15,400	9,100
99.9	Total obligations	97,735	175,600	165,400

RESEARCH AND PROGRAM MANAGEMENT

For necessary expenses of research in government laboratories, management of programs and other activities of the National Aeronautics and Space Administration, not otherwise provided for, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); awards; [purchase (for replacement only, of two aircraft, for which partial payment may be made by exchange of at least one existing administrative aircraft and such other existing aircraft as may be considered appropriate),] *lease*, hire, maintenance and operation of administrative aircraft; purchase (not to exceed [seventeen] *twenty-seven* for replacement only) and hire of passenger motor vehicles; and maintenance and repair of real and personal property, and not in excess of \$75,000 per project for construction of new facilities and additions to existing facilities, repairs, and rehabilitation and modification of facilities; [\$1,168,900,000] \$1,247,500,000: *Provided*, That contracts may be entered into under this appropriation for maintenance and operation of facilities, and for other services, to be provided during the next fiscal year: *Provided further*, That not to exceed [\$25,000] \$35,000 of the foregoing amount shall be available for scientific consultations or extraordinary expense, to be expended upon the approval or authority of the Administrator and his determination shall be final and conclusive. (42 U.S.C. 2451, et seq.; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 80-0103-0-1-999	Budget plan			Obligations		
	1982 actual	1983 est.	1984 est.	1982 actual	1983 est.	1984 est.
Program by activities:						
Direct program:						
1. Space transportation systems	476,374	489,850	509,700	476,298	489,929	509,700
2. Scientific investigations in space	175,928	189,600	202,300	170,050	189,600	202,300
3. Space and terrestrial applications	105,725	112,500	115,000	111,499	112,500	115,000
4. Space research and technology	84,089	95,100	98,700	84,068	95,100	98,700
5. Aeronautical research and technology	228,872	252,700	265,100	228,806	252,700	265,100
6. Energy technology	10,843	2,800	.....	10,840	2,800	.....
7. Supporting activity	52,519	56,500	56,700	52,494	56,500	56,700
Subtotal direct program	1,134,350	1,199,050	1,247,500	1,134,055	1,199,129	1,247,500
Program funded for R&D	48,950	.....	.....	48,950	.....	.....
Program funded in this account	1,183,300	1,199,050	1,247,500	1,183,005	1,199,129	1,247,500
Reimbursable program:						
1. Space transportation systems	22,564	24,600	24,600	22,564	24,600	24,600
2. Scientific investigations in space	115	130	130	115	130	130
3. Space and terrestrial applications	6,184	6,800	6,800	6,184	6,800	6,800
4. Space research and technology	14	20	20	14	20	20
5. Aeronautical research and technology	403	450	450	403	450	450

6. Energy technology.....	16,518	18,000	18,000	16,518	18,000	18,000
Total reimbursable program.....	45,798	50,000	50,000	45,798	50,000	50,000
10.00 Total obligations.....	1,229,098	1,249,050	1,297,500	1,228,803	1,249,129	1,297,500
Financing:						
Offsetting collections from:						
11.00 Federal funds.....				— 25,215	— 27,500	— 27,500
14.00 Non-Federal sources.....				— 20,583	— 22,500	— 22,500
21.40 Unobligated balance, start of year.....					— 79	
24.40 Unobligated balance, end of year.....				79		
25.00 Unobligated balance lapsing.....				216		
39.00 Budget authority.....				1,183,300	1,199,050	1,247,500
Budget authority:						
40.00 Appropriation.....				1,183,300	1,168,900	1,247,500
44.20 Supplemental for civilian pay raises.....					30,150	
Relation of obligations to outlays:						
71.00 Obligations incurred, net.....				1,183,005	1,199,129	1,247,500
72.40 Obligated balance, start of year.....				83,081	133,266	82,395
74.40 Obligated balance, end of year.....				— 133,266	— 82,395	— 82,395
77.00 Adjustments in expired accounts.....				— 2,801		
90.00 Outlays, excluding pay raise supplemental.....				1,130,019	1,219,850	1,247,500
91.20 Outlays from civilian pay raise supplemental.....					30,150	

This appropriation provides for research in Government laboratories, management of programs, and other expenses for the operation of NASA installations.

Responsibility for the space transportation systems activity is located at the John F. Kennedy Space Center, Kennedy Space Center, Fla.; Lyndon B. Johnson Space Center, Houston, Tex.; Marshall Space Flight Center, Huntsville, Ala.; and the National Space Technology Laboratories, Bay St. Louis, Miss. The scientific investigations in space and space and terrestrial applications activities are concentrated principally at the Ames Research Center, Moffett Field, Calif.; Goddard Space Flight Center, Greenbelt, Md.; Langley Research Center, Hampton, Va.; Lewis Research Center, Cleveland, Ohio; Lyndon B. Johnson Space Center; Marshall Space Flight Center; and the National Space Technology Laboratories.

The space research and technology activity is conducted at the Ames, Goddard, Langley, Lewis, Johnson, and Marshall Centers.

Aeronautical research and technology work is conducted at the Ames, Langley, and Lewis Research Centers.

Programwide support and management are provided by NASA headquarters, Washington, D.C. Support activities for tracking and data acquisition requirements are performed at the Goddard Space Flight Center.

21.0 Payments to interagency motor pools.....	1,163	1,375	1,717
22.0 Transportation of things.....	1,906	2,546	2,728
23.1 Standard level user charges.....	5,517	7,844	8,480
23.2 Communications, utilities, and other rent....	84,746	100,914	114,374
24.0 Printing and reproduction.....	5,441	5,565	5,957
25.0 Other services.....	207,411	160,418	185,298
26.0 Supplies and materials.....	20,334	20,471	22,358
31.0 Equipment.....	12,328	7,240	4,978
32.0 Lands and structures.....	566		
41.0 Grants, subsidies, and contributions.....	141	102	107
42.0 Insurance claims and indemnities.....	15	16	16
99.0 Subtotal, direct obligations.....	1,183,005	1,199,129	1,247,500
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	17,055	11,915	12,214
11.3 Other than full-time permanent.....	31	9	
11.5 Other personnel compensation.....	90	25	18
11.9 Total personnel compensation.....	17,176	11,949	12,232
12.1 Personnel benefits: Civilian.....	1,714	1,389	1,706
21.0 Travel and transportation of persons.....	3,267	4,717	4,922
23.2 Communications, utilities, and other rent....	8,298	8,574	9,457
24.0 Printing and reproduction.....	55	66	71
25.0 Other services.....	13,993	21,880	20,345
26.0 Supplies and materials.....	1,189	1,348	1,252
31.0 Equipment.....	106	77	15
99.0 Subtotal, reimbursable obligations.....	45,798	50,000	50,000
99.9 Total obligations.....	1,228,803	1,249,129	1,297,500

Object Classification (in thousands of dollars)

Identification code 80-0103-0-1-999	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	718,981	746,586	749,077
11.3 Other than full-time permanent.....	16,006	16,775	17,008
11.5 Other personnel compensation.....	10,131	11,750	12,684
11.8 Special personal services payments.....	4,093	4,435	4,339
11.9 Total personnel compensation.....	749,211	779,546	783,108
12.1 Personnel benefits: Civilian.....	73,837	88,861	92,314
13.0 Benefits for former personnel.....	636	431	365
21.0 Travel and transportation of persons.....	19,753	23,800	25,700

Personnel Summary

Total number of full-time permanent positions.....	21,652	21,219	21,219
Total compensable workyears:			
Full-time equivalent employment.....	23,001	22,517	22,517
Full-time equivalent of overtime and holiday hours.....	231	234	243
Average ES salary.....	\$58,400	\$63,800	\$63,800
Average GS grade.....	11.21	11.24	11.24
Average GS salary.....	\$34,297	\$35,992	\$36,189
Average salary, grades established by the Administrator, NASA.....	\$55,800	\$61,400	\$61,400
Average salary of ungraded positions.....	\$24,099	\$26,069	\$27,300

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	80-9971-0-7-255	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	International cooperation.....	2	17	.....
2.	Gifts and donations.....	.....	145	.....
10.00	Total obligations (object class 25.0).	2	162	.....
Financing:				
17.00	Recovery of prior year obligations.....	-57	.....	.....
21.40	Unobligated balance available, start of year	-39	-162	.....
24.40	Unobligated balance available, end of year..	162	.....	.....
60.00	Budget authority (appropriation) (permanent, indefinite)	68	.....	.....

Relation of obligations to outlays:

71.00	Obligations incurred, net	2	162	.....
72.40	Obligated balance, start of year	1	3	.....
74.40	Obligated balance, end of year	-3	.....	.....
78.00	Adjustments in unexpired accounts	-57	.....	.....
90.00	Outlays	-57	165	.....

International cooperation.—U.S. dollars are advanced from foreign governments to allow the National Aeronautics and Space Administration to procure, in the United States, nonmilitary space-oriented materials and services on their behalf. Authority for this action is granted by the National Aeronautics and Space Act of 1958 (42 U.S.C. 2451 et seq.).

VETERANS ADMINISTRATION

Federal Funds

General and special funds:

[COMPENSATION AND PENSIONS]

[For the payment of compensation, pensions, gratuities, and allowances, including burial awards, plot allowances, burial flags, headstones and grave markers, emergency and other officers' retirement pay, adjusted-service credits and certificates, and other benefits as authorized by law; and for payment of premiums due on commercial life insurance policies guaranteed under the provisions of article IV of the Soldiers' and Sailors' Civil Relief Act of 1940, as amended, \$13,430,800,000, to remain available until expended.] (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)

Note.—The activities formerly included in this account are proposed to be financed by three separate appropriation accounts in 1984 and are presented below in the "Compensation," "Pensions" and "Burial benefits and miscellaneous assistance" accounts. Amounts for 1982, 1983, and 1984 are shown on a comparable basis. The following table shows the distribution of amounts appropriated in those years:

	1982 actual	1983 estimate	1984 estimate
Distribution of budget authority by account:			
Compensation and pensions	13,778,150	13,430,800	
Compensation			9,856,600
Pensions			3,837,100
Burial benefits and miscellaneous assistance			148,900
Distribution of outlays by account:			
Compensation and pensions	13,295,885	13,736,100	
Compensation			9,855,000
Pensions			3,872,600
Burial benefits and miscellaneous assistance			148,300

COMPENSATION

For the payment of compensation benefits to or on behalf of veterans as authorized by law (38 U.S.C. 107, chapters 11, 13, 51, 53, 55, and 61), \$9,856,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 36-0153-0-1-701	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Compensation:			
(a) Veterans:			
Spanish-American War	30	29	29
Mexican border period	29	37	37
World War I	93,093	83,920	71,617
World War II	3,643,997	3,703,210	3,653,775
Korean conflict	873,933	902,856	905,604
Vietnam era	1,961,241	2,095,544	2,152,930
Peacetime service	1,026,319	1,149,163	1,234,448
Total living veterans	7,598,642	7,934,759	8,018,440
(b) Survivors:			
Prior to Spanish-American War	14	16	16
Spanish-American War	582	554	506
Mexican border period	11	12	12
World War I	148,690	151,270	144,611
World War II	719,495	757,539	751,886
Korean conflict	182,156	194,172	193,472
Vietnam era	362,832	396,675	410,271
Peacetime service	288,815	310,812	314,975
Total deceased veterans	1,702,595	1,811,050	1,815,749
Total compensation	9,301,237	9,745,809	9,834,189
2. Clothing allowance	20,292	21,777	21,811
Total direct program	9,321,529	9,767,586	9,856,000
Repayment program	13,871	15,801	17,994
10.00 Total obligations (object class 42.0) ..	9,335,400	9,783,387	9,873,994

Financing:

14.00 Offsetting collections from non-Federal sources: Collection of overpayments (veteran indebtedness)	-13,871	-15,801	-17,994
21.40 Unobligated balance available, start of year	-36,022	-304,986	
24.40 Unobligated balance available, end of year ..	304,986		
39.00 Budget authority	9,590,493	9,462,600	9,856,000
Budget authority:			
40.00 Appropriation	9,603,900	9,374,900	9,856,000
41.00 Transferred to other accounts	-20,050		
42.00 Transferred from other accounts	6,643	87,700	
43.00 Appropriation (adjusted)	9,590,493	9,462,600	9,856,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	9,321,529	9,767,586	9,856,000
72.40 Obligated balance, start of year	698,529	743,629	824,615
74.40 Obligated balance, end of year	-743,629	-824,615	-825,615
90.00 Outlays	9,276,429	9,686,600	9,855,000

This appropriation provides for the payment of compensation benefits to veterans and survivors. Previously, funds for this program were appropriated under the title "Compensation and Pensions."

Compensation is payable as either a disability benefit or a survivorship benefit. Criteria for entitlement are based on a veteran's disabilities incurred in or aggravated by active military service, death while on active duty, or death resulting from service-connected disabilities.

The Administrator may pay a clothing allowance to each veteran who wears or uses a prosthetic or orthopedic appliance (including a wheelchair) which, in the judgment of the Administrator, tends to wear out or tear the clothing of such veteran.

The "Veterans' Compensation, Education and Employment Amendments of 1982" (Public Law 97-306) increased compensation rates for veterans, Dependency and Indemnity Compensation (DIC) spouses and children, and veteran's clothing allowance by 7.4% effective October 1, 1982.

Caseload and cost tables are shown below:

AVERAGE NUMBER OF COMPENSATION CASES AND PAYMENTS

	1982 actual	1983 estimate	1984 estimate
Veterans:			
Spanish-American War	3	3	3
Mexican border period	5	4	4
World War I	23,291	20,000	16,900
World War II	1,153,051	1,122,000	1,097,243
Korean conflict	232,611	230,650	228,600
Vietnam era	574,191	583,171	592,000
Peacetime service	293,532	311,172	330,000
Total	2,276,684	2,267,000	2,264,750
Average payment per case, per year	\$3,338	\$3,500	\$3,541
Total obligations (in thousands)	\$7,598,642	\$7,934,759	\$8,018,440
Survivors:			
Prior to Spanish-American War	4	3	3
Spanish-American War	110	95	85
Mexican border period	1	1	1
World War I	27,919	26,501	25,300

General and special funds—Continued

COMPENSATION—Continued

AVERAGE NUMBER OF COMPENSATION CASES AND PAYMENTS—Continued

World War II	167,684	164,200	161,700
Korean conflict	39,006	38,700	38,500
Vietnam era	67,391	68,500	70,400
Peacetime service	50,571	51,000	51,511
Total	352,686	349,000	347,500
Average payment per case, per year	\$4,828	\$5,189	\$5,225
Total obligations (in thousands)	\$1,702,595	\$1,811,050	\$1,815,749
Clothing allowance:			
Number of veterans	66,988	66,800	66,700
Average payment per case, per year	\$303	\$326	\$327
Total obligations (in thousands)	\$20,292	\$21,777	\$21,811

COMPENSATION

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	36-0153-2-1-701	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Compensation:				
(a) Veterans:				
Spanish-American War				1
Mexican border period				1
World War I				1,670
World War II				88,662
Korean conflict				21,872
Vietnam era				51,997
Peacetime service				29,897
Total living veterans				194,100
(b) Survivors:				
Prior to Spanish-American War				1
Spanish-American War				12
World War I				3,393
World War II				17,640
Korean conflict				4,608
Vietnam era				9,556
Peacetime service				7,390
Total deceased veterans				42,600
Total compensation				236,700
2. Clothing allowance				1,300
10.00 Total obligations (object class 42.0)				238,000
Financing:				
40.00 Budget authority (appropriation)				238,000
Relation of obligations to outlays:				
71.00 Obligations incurred, net				238,000
74.40 Obligated balance, end of year				-39,700
90.00 Outlays				198,300

Legislation will be proposed to provide a 5.1% cost-of-living adjustment (COLA) to all compensation beneficiaries, including DIC spouses and children, effective April 1, 1984.

PENSIONS

For the payment of pension benefits to or on behalf of veterans as authorized by law (38 U.S.C. chapters 15, 51, 53, 55, and 61; 92 Stat. 2508), \$3,837,100,000 to remain available until expended. (Legislative action required.)

Note.—Current year appropriation language for this account is presented at the beginning of this chapter.

Program and Financing (in thousands of dollars)

Identification code	36-0154-0-1-701	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Pensions:				
(a) Veterans:				
Improved law		1,678,743	1,913,500	2,078,000
Prior law		795,162	630,500	479,000
Old law and service		25,478	18,800	14,000
Total living veterans		2,499,383	2,562,700	2,571,400
(b) Survivors:				
Improved law		643,904	734,766	799,300
Prior law		725,310	615,600	487,000
Old law and service		31,294	27,800	24,900
Total deceased veterans		1,400,508	1,378,166	1,311,200
Total direct program		3,899,891	3,940,966	3,882,600
Repayment program		124,800	148,350	161,943
10.00 Total obligations (object class 42.0)		4,024,691	4,089,316	4,044,543
Financing:				
14.00 Offsetting collections from non-Federal sources: Collection of overpayments (veteran indebtedness)		-124,800	-148,350	-161,943
21.40 Unobligated balance available, start of year ..		-11,557	-159,266	-45,500
24.40 Unobligated balance available, end of year ..		159,266	45,500	
39.00 Budget authority		4,047,600	3,827,200	3,837,100
Budget authority:				
40.00 Appropriation		4,073,400	3,914,900	3,837,100
41.00 Transferred to other accounts		-25,800	-87,700	
43.00 Appropriation (adjusted)		4,047,600	3,827,200	3,837,100
Relation of obligations to outlays:				
71.00 Obligations incurred, net		3,899,891	3,940,966	3,882,600
72.40 Obligated balance, start of year		315,315	335,810	368,076
74.40 Obligated balance, end of year		-335,810	-368,076	-378,076
90.00 Outlays		3,879,396	3,908,700	3,872,600

This appropriation provides for the payment of pension benefits to veterans and survivors. Previously, funds for this program were appropriated under the title "Compensation and Pensions."

Pension benefits may be paid to a veteran or his survivor(s). Veteran's entitlement is based on active duty service of a specific length (normally 90 days or more) during a designated war period; disabilities considered permanent and total; and countable income below established levels. There is no disability requirement for survivor cases. Income support is provided at established benefit levels.

Although the 1984 caseload is decreasing, the average cost is increasing. This is due to the "Veterans and Survivors' Pension Improvement Act of 1978," effective January 1, 1979, which reformed the pension program and provides automatic annual cost-of-living increases comparable to annual social security increases for those pensioners in the improved program and to parents receiving dependency and indemnity compensation. These increases are effective on June 1 by the same percentage as social security benefits are increased.

The caseload and payment tables shown below assume the enactment of a six-month delay in cost-of-

living adjustments, effective for the period beginning June 1, 1983. Consequently, the next cost-of-living adjustment will occur on December 1, 1983, and on December 1 in subsequent years. This delay is part of a government-wide policy affecting social security and other indexed programs. The December 1, 1983 increase is expected to be 5.1%.

AVERAGE NUMBER OF PENSION CASES AND PAYMENTS

	1982 actual	1983 estimate	1984 estimate
Veterans:			
Improved law.....	354,778	394,000	426,000
Prior law.....	462,176	389,000	334,000
Old law and service.....	26,498	20,000	15,000
Total.....	843,452	803,000	775,000
Average payment per case, per year.....	\$2,963	\$3,191	\$3,318
Total obligations (in thousands).....	\$2,499,383	\$2,562,500	\$2,571,400
Survivors:			
Improved law.....	194,692	220,000	238,000
Prior law.....	749,008	670,000	609,000
Old law and service.....	47,478	42,000	38,000
Total.....	991,178	932,000	885,000
Average payment per case, per year.....	\$1,413	\$1,479	\$1,482
Total obligations (in thousands).....	\$1,400,508	\$1,378,166	\$1,311,200

BURIAL BENEFITS AND MISCELLANEOUS ASSISTANCE

For the payment of burial benefits, emergency and other officers' retirement pay, adjusted-service credits and certificates, payment of premiums due on commercial life insurance policies guaranteed under the provisions of article IV of the Soldiers' and Sailors' Civil Relief Act of 1940, as amended, and by other benefits as authorized by law (38 U.S.C. 107, 412, 777, and 806, chapters 23, 51, 53, 55, and 61; 50 U.S.C. App. 540-548; 43 Stat. 122, 123; 45 Stat. 735; 76 Stat. 1198), \$148,900,000, to remain available until expended.

Note.—Current year appropriation language for this account is presented at the beginning of this chapter.

Program and Financing (in thousands of dollars)

Identification code	36-0155-0-1-701	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Burial benefits:				
(a) Burial allowance.....		53,709	54,019	55,800
(b) Burial plot.....		42,112	46,950	50,100
(c) Service-connected deaths.....		8,515	9,975	9,975
(d) Burial flags.....		6,627	7,480	8,280
(e) Headstones/markers.....		10,942	13,275	14,945
(f) Headstone allowance.....		2,766	3,220	3,515
Total burial benefits.....		124,671	134,919	142,615
2. Miscellaneous assistance:				
(a) Retired officers.....		1,101	1,090	1,031
(b) Adjusted service and dependence pay.....		19	20	20
(c) Special allowance dependents.....		920	970	1,033
(d) Invalid lifts and devices.....		10,116		
(e) Mortgage insurance.....		3,200	4,000	4,200
(f) Veterans' group life insurance.....		30		
(g) Soldiers' and sailors' civil relief.....			1	1
Total miscellaneous assistance.....		15,386	6,081	6,285
10.00 Total obligations.....		140,057	141,000	148,900
Financing:				
39.00 Budget authority.....		140,057	141,000	148,900

Budget authority:			
40.00 Appropriation.....	146,700	141,000	148,900
41.00 Transferred to other accounts.....	—6,643		
43.00 Appropriation (adjusted).....	140,057	141,000	148,900
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	140,057	141,000	148,900
72.40 Obligated balance, start of year.....	181	178	378
74.40 Obligated balance, end of year.....	—178	—378	—978
90.00 Outlays.....	140,060	140,800	148,300

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations.....			
1130 Obligations exempt from limitation.....		1	1
1151 Obligations incurred, gross: Direct loans to the public.....		1	1
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	15	15	15
1231 New Loans: Disbursements for direct loans.....			1
1251 Recoveries: Repayments and prepayments.....			—1
1290 Outstanding, end of year.....	15	15	15

This appropriation provides for the payment of burial and other miscellaneous benefits to certain veterans and survivors. Previously, funds for this program were appropriated under the title "Compensation and Pensions."

1. *Burial benefits.*—Provides for: (a) the payment of an allowance of \$300 (plus transportation charges where death occurs under VA care) to reimburse, in part, the burial and funeral expense of an eligible deceased veteran; (b) the payment of \$150 for a plot allowance where an eligible veteran is not buried in a national cemetery or other cemetery under the jurisdiction of the United States; (c) the payment of a burial allowance up to \$1,100 when a veteran dies as the result of service-connected disability; (d) furnishing a flag to drape the casket of each deceased veteran entitled thereto; and (e) furnishing a headstone or marker for the grave of a veteran and, in certain cases, eligible dependents; or (f) an allowance toward the purchase of a marker.

NUMBER OF BURIAL BENEFITS

	1982 actual	1983 estimate	1984 estimate
Burial allowance.....	163,303	155,000	158,000
Burial plot.....	286,240	313,000	334,000
Service-connected death.....	8,890	10,000	10,000
Burial flags.....	315,030	340,000	360,000
Headstone markers.....	206,064	225,000	245,000
Headstone allowance.....	46,243	48,000	50,000

2. *Miscellaneous assistance.*—Provides for: (a) payments to emergency officers of World War I and certain officers of the Regular Establishment who have retired because of service-connected disability; (b) payments for claims made pursuant to the provision of the World War Adjusted Compensation Act of 1924, as amended; (c) a special allowance (38 U.S.C. 412) to dependents of certain veterans who died after December 31, 1956, but who were not fully and currently insured under the Social Security Act; (e) mortgage protection life insurance for service-connected disabled veterans who have

General and special funds—Continued

BURIAL BENEFITS AND MISCELLANEOUS ASSISTANCE—Continued

received grants for specially adapted housing; (g) payment of claims arising from the guarantee of premiums due on commercial life insurance policies held by service persons while in service and for 2 years after discharge.

MISCELLANEOUS ASSISTANCE CASELOAD

	1982 actual	1983 estimate	1984 estimate
Retired officers	145	125	110
Adjusted service and dependence pay	41	45	45
Special allowance dependents	243	237	235
Invalid lifts and devices	46,673	.....	.....
Mortgage insurance	6,063	6,105	6,195
Veterans' group life insurance	2	.....	.....

Object Classification (in thousands of dollars)

Identification code	36-0155-0-1-701	1982 actual	1983 est.	1984 est.
33.0	Investments and loans .....	.....	1	1
42.0	Insurance claims and indemnities	140,057	140,999	148,899
99.9	Total obligations	140,057	141,000	148,900

READJUSTMENT BENEFITS

For the payment of readjustment and rehabilitation benefits to or on behalf of veterans as authorized by law (38 U.S.C. chapters 21, 31, 34-36, 39, 51, 53, 55, and 61), **[\$1,665,800,000] \$1,371,000**, to remain available until expended. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983. Legislative action required.*)

Program and Financing (in thousands of dollars)

Identification code	36-0137-0-1-702	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Education and training:				
(a)	Vietnam era veterans	1,649,877	1,334,046	1,032,447
(b)	Sons and daughters	177,142	174,311	170,095
(c)	Wives and widows	19,484	18,503	16,832
(d)	Post-Vietnam era veterans	3,687	.....	.....
	Total education and training	1,850,190	1,526,860	1,219,374
2. Special assistance to disabled veterans:				
(a)	Vocational rehabilitation	116,285	126,685	130,852
(b)	Housing grants	17,459	16,190	16,175
(c)	Automobiles, adaptive equipment, maintenance and repair	12,465	13,786	14,599
	Total special assistance to disabled veterans	146,209	156,661	161,626
	Total direct program	1,996,400	1,683,521	1,381,000
	Repayment program:	220,768	306,829	259,721
10.00	Total obligations	2,217,167	1,990,350	1,640,721
Financing:				
14.00	Offsetting collections from non-Federal sources: Collection of overpayments (veteran indebtedness)	-220,768	-306,829	-259,721
21.40	Unobligated balance available, start of year	-31,020	-6,721	.....
22.40	Unobligated balance transferred from other accounts	-8,000	-11,000	-10,000
24.40	Unobligated balance available, end of year	6,721	.....	.....
39.00	Budget authority	1,964,100	1,665,800	1,371,000
Budget authority:				
40.00	Appropriation	1,919,100	1,665,800	1,371,000

42.00	Transferred from other accounts	45,000	.....	.....
43.00	Appropriation (adjusted)	1,964,100	1,665,800	1,371,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,996,399	1,683,521	1,381,000
72.40	Obligated balance, start of year	111,477	102,511	92,511
74.40	Obligated balance, end of year	-102,511	-92,511	-82,511
90.00	Outlays	2,005,365	1,693,521	1,391,000

This appropriation finances the education, and training of veterans and servicepersons whose service was, at least in part, between February 1, 1955 and December 31, 1976 (post-Korean conflict veterans and Vietnam era veterans). It also finances educational assistance allowances for eligible dependents of those veterans: (a) who died from service-connected causes or have a total and permanent rated service-connected disability; and (b) servicepersons who were captured or missing in action. In addition, certain disabled veterans are provided with vocational rehabilitation; specially adapted housing grants, and automobile grants with the associated approved adaptive equipment. With fewer eligible people remaining for Vietnam era training, the funding level in 1984 will be \$294.8 million less than in 1983, and reflects the enactment of legislation which will eliminate correspondence training and terminate the advance payment of educational assistance allowances.

1. *Education and training.*—The 1984 decrease in Vietnam era veteran and serviceperson trainees is attributable in part to more veterans reaching their delimiting date and termination of GI bill benefits for persons entering the military after December 31, 1976. These decreases are partially offset by enactment of Public Law 97-72 which granted a 2-year extension of the delimiting period for needy and educationally disadvantaged Vietnam era veterans, effective January 1, 1982, and Public Law 97-306 which added an extra year to this extension.

The following table provides a comparison of trainees and costs for the four types of trainees included in education and training, and reflects the enactment of the legislative initiatives.

NUMBER OF TRAINEES AND COST

	1982 actual	1983 estimate	1984 estimate
Vietnam era veterans:			
Number of trainees	777,686	683,400	533,300
Average cost per trainee	\$2,122	\$1,952	\$1,936
Total cost (in thousands)	\$1,649,877	\$1,334,046	\$1,032,447
Sons and daughters:			
Number of trainees	80,347	78,600	76,700
Average cost per trainee	\$2,205	\$2,218	\$2,218
Total cost (in thousands)	\$177,142	\$174,311	\$170,095
Wives and widows:			
Number of trainees	10,641	10,000	9,080
Average cost per trainee	\$1,831	\$1,850	\$1,854
Total cost (in thousands)	\$19,484	\$18,503	\$16,832
Post-Vietnam era veterans:			
Number of trainees	6,000	.....	.....
Average cost per trainee	\$615	.....	.....
Total cost (in thousands)	\$3,687	.....	.....

2. *Special assistance to disabled veterans.*—Disabled veterans requiring vocational rehabilitation receive as-

sistance to cover the costs of subsistence, tuition, books, supplies, and equipment.

Specially adapted housing grants, up to a maximum of \$32,500, are provided to certain severely disabled veterans. Veterans who suffer service-connected blindness or who have lost the use of both upper extremities can receive up to \$5,000.

An allowance, up to a maximum of \$4,400, is provided to certain disabled veterans and certain persons on active duty toward the purchase price of new automobiles, adaptive equipment, and the maintenance and replacement of such equipment.

The following table shows a caseload and cost comparison for these beneficiaries.

CASELOAD AND AVERAGE COST DATA

Disabled veterans:	1982 actual	1983 estimate	1984 estimate
Number of trainees.....	30,919	32,000	32,500
Average cost per trainee	\$3,761	\$3,959	\$4,026
Total cost (in thousands)	\$116,285	\$126,685	\$130,852
Housing grants:			
Number of housing grants.....	716	550	540
Average cost per grant.....	\$24,384	\$29,436	\$29,954
Total cost (in thousands)	\$17,459	\$16,190	\$16,175
Automobiles or other conveyances:			
Number of conveyances.....	1,066	800	700
Average cost per conveyance	\$4,140	\$4,400	\$4,400
Total cost (in thousands)	\$4,413	\$3,520	\$3,080
Adaptive equipment (including maintenance, repair and installation for automobiles):			
Number of items	7,560	9,500	10,500
Average cost	\$1,065	\$1,081	\$1,097
Total cost (in thousands)	\$8,052	\$10,266	\$11,519

Object Classification (in thousands of dollars)

Identification code	36-0137-0-1-702	1982 actual	1983 est.	1984 est.
Direct obligations:				
41.0 Grants, subsidies, and contributions.....		1,850,190	1,526,860	1,219,374
42.0 Insurance claims and indemnities.....		146,209	156,661	161,626
99.0 Subtotal, direct obligations.....		1,996,399	1,683,521	1,381,000
Repayment obligations:				
41.0 Grants, subsidies, and contributions:		220,768	306,829	259,721
99.9 Total obligations.....		2,217,167	1,990,350	1,640,721

VETERANS INSURANCE AND INDEMNITIES

For military and naval insurance, national service life insurance, servicemen's indemnities, and service-disabled veterans insurance, as authorized by law (38 U.S.C. chapter 19; 70 Stat. 887; 72 Stat. 487), **[\$6,400,000]** \$7,400,000, to remain available until expended. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	36-0120-0-1-701	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1. Military and naval insurance:				
(a) Payment to U.S. Government life insurance fund.....		23	19	18
(b) Direct payments to policyholders and beneficiaries.....		256	258	259

2. National service life insurance:			
(a) Payment to national service life insurance fund.....	2,105	2,125	2,045
(b) Direct payments to policyholders and beneficiaries.....	1,038	1,048	1,048
3. Payment to service-disabled veterans insurance fund	6,388	3,890	4,540
Total operating expenses	9,810	7,340	7,910
Capital investment:			
4. Policy loans	109	105	105
10.00 Total obligations	9,919	7,445	8,015
Financing:			
Offsetting collections from non-Federal sources:			
14.00 Policy loan repayments.....	-191	-182	-169
14.00 Policy lien repayments.....	-1	-1	-1
14.00 Premiums earned.....	-417	-390	-365
14.00 Interest on loans.....	-55	-53	-52
14.00 Optional income settlement.....	-7	-29	-28
21.40 Unobligated balance available, start of year	-288	-390	
24.40 Unobligated balance available, end of year..	390		
39.00 Budget authority	9,350	6,400	7,400
Budget authority:			
40.00 Appropriation	8,500	6,400	7,400
42.00 Transferred from other accounts	850		
43.00 Appropriation (adjusted)	9,350	6,400	7,400
Relation of obligations to outlays:			
71.00 Obligations incurred, net	9,248	6,790	7,400
72.40 Obligated balance, start of year	160	153	153
74.40 Obligated balance, end of year.....	-153	-153	-153
90.00 Outlays.....	9,255	6,790	7,400

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations.....			
1130 Obligations exempt from limitation.....	109	105	105
1151 Obligations incurred, gross: Direct loans to the public.....	109	105	105
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,209	1,127	1,050
1231 New loans: Disbursements for direct loans....	109	105	105
1251 Recoveries: Repayments and prepayments.....	-191	-182	-169
1290 Outstanding, end of year	1,127	1,050	986

1. *Military and naval insurance.*—Payments are made to the U.S. Government life insurance fund for certain World War I veterans for extra hazards of military service and for claims on war risk insurance issued to servicemen and veterans of World War I.

2. *National service life insurance.*—Payments are made to the national service life insurance fund for certain World War II veterans for: (a) the extra hazards of service; (b) gratuitous insurance granted to certain persons unable to apply for national service life insurance; (c) death claims on policies under waiver of premiums while the insured was on active duty.

Payments are made also to policyholders and beneficiaries on nonparticipating national service life insurance policies issued to World War II veterans with service-connected disabilities and on worthy exceptional cases that would not have been covered under the law in effect at the time of death.

General and special funds—Continued

VETERANS INSURANCE AND INDEMNITIES—Continued

The general decline in the policies in force is expected to continue in 1984 as indicated in the following table (dollars in thousands).

	1982 actual	1983 estimate	1984 estimate
Number of policies.....	3,570	3,400	3,210
Amount of insurance.....	\$19,296	\$18,898	\$18,168

3. Payment to service-disabled veterans insurance fund.—Payments are made to the service-disabled veterans insurance fund to supplement the premium and other receipts of the fund in amounts necessary to pay claims on insurance policies issued to veterans with service-connected disabilities.

Object Classification (in thousands of dollars)

Identification code	36-0120-0-1-701	1982 actual	1983 est.	1984 est.
33.0	Investments and loans.....	109	105	105
41.0	Grants, subsidies, and contributions.....	8,516	6,034	6,603
42.0	Insurance claims and indemnities.....	1,294	1,306	1,307
99.9	Total obligations.....	9,919	7,445	8,015

MEDICAL CARE*

*See Part III for additional information

For necessary expenses for the maintenance and operation of hospitals, nursing homes, and domiciliary facilities; for furnishing, as authorized by law, inpatient and outpatient care and treatment to beneficiaries of the Veterans Administration, including care and treatment in facilities not under the jurisdiction of the Veterans Administration, and furnishing recreational facilities, supplies and equipment; funeral, burial and other expenses incidental thereto for beneficiaries receiving care in Veterans Administration facilities; repairing, altering, improving or providing facilities in the several hospitals and homes under the jurisdiction of the Veterans Administration, not otherwise provided for, either by contract or by the hire of temporary employees and purchase of materials; uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); aid to State homes as authorized by law (38 U.S.C. 641); and not to exceed \$2,000,000 to fund cost comparison studies as referred to in 38 U.S.C. 5010(a)(5); [§7,510,606,000] \$8,078,526,000, plus reimbursements. (5 U.S.C. chaps. 1-7, 21-89; 12 U.S.C. 3415(a); 38 U.S.C. 109(a), 111, 213, 216-219, 233, 234, 903, 1506, chaps. 17, 39, 73, 81, 85; 39 U.S.C. 3206(a); 41 U.S.C. 5; 44 U.S.C. 1509(a); 72 Stat. 1262-1264; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	36-0160-0-1-703	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Operating expenses:				
1. Maintenance and operation of VA facilities:				
(a)	VA hospital care.....	4,179,956	4,510,569	4,722,242
(b)	Nursing home care.....	265,146	306,577	331,430
(c)	Domiciliary care.....	88,395	95,096	93,449
(d)	Outpatient care.....	1,343,711	1,508,196	1,568,642
(e)	Miscellaneous benefits and services.....	130,417	138,286	145,497
(f)	Education and training.....	368,392	402,315	415,673
2. Contract care:				
(a)	Hospitalization.....	92,502	94,478	104,565
(b)	Community nursing home care.....	165,587	195,446	219,108
3. Grants for State home care:				
(a)	Domiciliary.....	11,807	12,688	13,247
(b)	Nursing home.....	30,322	31,599	32,509

(c)	Hospitalization.....	3,590	3,611	3,627
4.	Civilian health and medical program of the Veterans Administration:			
(a)	Hospitalization.....	44,257	47,474	49,673
(b)	Outpatient care.....	13,220	14,228	14,916
	Total operating expenses.....	6,737,302	7,360,563	7,714,578
Capital investment:				
1. Maintenance and operation of VA facilities:				
(a)	VA hospital care.....	279,230	257,825	281,887
(b)	Nursing home care.....	17,256	15,930	17,432
(c)	Domiciliary care.....	5,620	5,188	5,677
(d)	Outpatient care.....	39,520	36,482	39,922
(e)	Miscellaneous benefits and services.....	16,860	15,563	17,030
(f)	Education and training.....	1,765	1,500	2,000
	Total capital investment.....	360,251	332,488	363,948
	Total direct program.....	7,097,553	7,693,051	8,078,526
Reimbursable program:				
1. Maintenance and operation of VA facilities:				
(a)	VA hospital care.....	49,655	51,756	56,069
(d)	Outpatient care.....	7,909	8,244	8,931
	Total reimbursable program.....	57,564	60,000	65,000
10.00	Total obligations.....	7,155,117	7,753,051	8,143,526

Financing:

Offsetting collections from:				
11.00	Federal funds.....	—30,509	—31,800	—34,450
14.00	Non-Federal sources (38 U.S.C. 611)....	—27,055	—28,200	—30,550
25.00	Unobligated balance lapsing.....	3,475		
39.00	Budget authority.....	7,101,028	7,693,051	8,078,526
Budget authority:				
40.00	Appropriation.....	7,113,726	7,510,606	8,078,526
41.00	Transferred to other accounts.....	—12,698		
42.00	Transferred from other accounts.....		1,000	
43.00	Appropriation (adjusted).....	7,101,028	7,511,606	8,078,526
44.10	Supplemental for wage-board pay raises.....		13,000	
44.20	Supplemental for civilian pay raises.....		168,445	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	7,097,553	7,693,051	8,078,526
72.40	Obligated balance, start of year.....	609,213	811,764	943,511
74.40	Obligated balance, end of year.....	—811,764	—943,511	—1,041,303
77.00	Adjustments in expired accounts.....	—43,334		
90.00	Outlays, excluding pay raise supplemental.....	6,851,668	7,385,903	7,974,690
91.10	Outlays from wage-board pay raise supplemental.....		12,550	450
91.20	Outlays from civilian pay raise supplemental.....		162,851	5,594

In 1984 increased costs are associated with: (1) workload increases for new VA nursing homes; (2) operational requirements of new facilities; (3) uncontrollable payroll increases; and (4) increased cost and usage of drugs, utilities, communications, provisions, prosthetics, medical and dental supplies and operating supplies.

1. Maintenance and operation of VA facilities—(a) VA hospital care.—Increased cost over 1983 is \$240,048 thousand for operating the medical, surgical, and psychiatric bed sections in 172 VA hospitals.

Estimated operating levels are:

	1982 actual	1983 estimate	1984 estimate
Patients treated	1,242,544	1,250,000	1,248,372
Average daily census	64,894	63,585	63,473
Average employment (including education and training)	141,654	142,693	144,245
Ratio average employment to census	2.18	2.24	2.27

(b) *Nursing home care.*—An increase of \$26,355 thousand in 1984 is estimated for operation of nursing care beds in 103 facilities.

Estimated operating levels are:

	1982 actual	1983 estimate	1984 estimate
Patients treated	15,071	15,328	15,826
Average daily nursing patient census	8,486	8,974	9,266
Average employment (including education and training)	9,592	10,098	10,507

(c) *Domiciliary care.*—In 1984, a decrease of \$1,158 thousand is estimated for the care of domiciliary members in 16 facilities.

Estimated operating levels are:

	1982 actual	1983 estimate	1984 estimate
Members treated	14,535	13,700	13,132
Average daily member census	7,087	7,000	6,700
Average employment (including education and training)	2,632	2,560	2,450

(d) *Outpatient care.*—The 1984 estimates exceed 1983 estimates by \$64,573 thousand for the cost of outpatient medical and dental care provided by staff and by physicians and dentists participating under a fee basis arrangement for certain eligible veterans.

NUMBER OF MEDICAL VISITS AND DENTAL WORKLOADS

Medical visits (in thousands):	1982 actual	1983 estimate	1984 estimate
Staff	16,024	16,223	16,436
Fee	1,947	1,862	1,778
Total	17,971	18,085	18,214
Dental:			
Staff:			
Examinations	159,964	160,000	160,000
Treatments	166,352	167,000	167,000
Total	326,316	327,000	327,000
Fee: Cases completed	51,932	52,000	46,500
Average employment (including education and training)	31,183	31,645	32,157

(e) *Miscellaneous benefits and services.*—This covers such items of nondirect medical care and treatment as beneficiary travel, care of the dead, operation of personnel quarters at medical facilities, and the cost of furnishing supply, engineering, housekeeping, and other administrative support services to other departments on a nonreimbursable basis. The increase in the estimated cost in 1984 from 1983 is \$8,678 thousand.

	1982 actual	1983 estimate	1984 estimate
Average employment	1,232	1,232	1,232

(f) *Education and training.*—An increase of \$13,858 thousand is estimated in 1984 for residency and other health training services.

	1982 actual	1983 estimate	1984 estimate
Average employment (all education and training average employment has been apportioned to the respective activities)	8,888	9,130	9,145
Number of trainees	97,000	97,188	97,282

2. *Contract care*—(a) *Hospitalization.*—An increase of \$10,087 thousand is estimated in 1984 for hospitalization of patients for service and non-service-connected

disabilities in other Federal hospitals when VA facilities are not available. VA beneficiaries are also provided care in non-Federal hospitals under the provisions of title 38, U.S.C., sections 601 and 1506, such as, women veterans of any war, emergency cases and veterans requiring hospitalization to prevent interruption of vocational rehabilitation training.

	1982 actual	1983 estimate	1984 estimate
Average daily patient census	1,108	1,061	1,032
Patients treated	29,189	27,890	28,042

(b) *Community nursing home care.*—An increase of \$23,662 thousand is estimated in 1984 for nursing care in private facilities when VA facilities are not available.

	1982 actual	1983 estimate	1984 estimate
Average daily nursing census	9,525	10,000	10,000
Patients treated	31,658	31,808	31,808

3. *Grants for State home care*—(a) *Domiciliary.*—An increase of \$559 thousand in 1984 is estimated for the cost of domiciliary care of veterans in State homes.

	1982 actual	1983 estimate	1984 estimate
Average daily member census	4,493	4,856	5,077
Members treated	8,783	9,550	9,985

(b) *Nursing home.*—An increase of \$910 thousand in 1984 is estimated for the cost of nursing care of veterans in State homes.

	1982 actual	1983 estimate	1984 estimate
Average daily nursing census	6,428	6,744	6,927
Patients treated	11,116	11,934	12,258

(c) *Hospitalization.*—An increase of \$16 thousand is estimated in 1984 for the cost of hospital care of veterans in State homes.

	1982 actual	1983 estimate	1984 estimate
Average daily patient census	580	590	590
Patients treated	4,650	3,569	3,569
Average employment (for support of all non-VA facility workloads)	543	543	543

4. *Civilian health and medical program of the Veterans Administration.*—An increase of \$2,887 thousand is estimated in 1984 for private hospital and outpatient care for dependents and survivors of certain veterans.

	1982 actual	1983 estimate	1984 estimate
Average daily hospital census	471	482	479
Outpatient visits (in thousands)	154	158	158

Object Classification (in thousands of dollars)

Identification code	36-0160-0-1-703	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent		3,381,811	3,608,487	3,690,730
11.3 Other than full-time permanent		457,384	484,497	494,423
11.5 Other personnel compensation		291,576	308,877	315,088
11.9 Total personnel compensation		4,130,771	4,401,861	4,500,241
12.1 Personnel benefits: Civilian		449,897	531,345	563,448
13.0 Benefits for former personnel		86	86	86
Travel and transportation of persons:				
21.0 Employee travel		4,839	5,303	5,960
21.0 Beneficiary travel		80,928	85,151	91,209
21.0 Interagency motor pool payments		5,737	7,281	7,623
21.0 All other		1,068	1,386	1,451
22.0 Transportation of things		13,741	18,393	19,681
23.1 Standard level user charges		19,468	19,952	25,999
23.2 Communications, utilities, and other rent		242,595	278,472	308,082
24.0 Printing and reproduction		5,596	7,815	8,305
25.0 Other services		296,669	334,093	368,326
25.0 Outpatient dental fees		30,277	32,000	30,000
25.0 Medical and nursing fees		117,605	128,944	128,371

General and special funds—Continued

MEDICAL CARE—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	36-0160-0-1-703	1982 actual	1983 est.	1984 est.
25.0	Community nursing homes	160,669	190,280	213,890
25.0	Contract hospitalization	87,967	89,714	99,753
25.0	Civilian health and medical program of the Veterans Administration	57,477	61,702	64,589
26.0	Supplies and materials	902,581	1,030,782	1,130,990
26.0	Provisions	94,754	99,250	108,736
31.0	Equipment	248,628	230,516	255,539
32.0	Lands and structures	104,294	94,832	100,909
41.0	Grants, subsidies, and contributions	41,906	43,893	45,338
99.0	Subtotal, direct obligations	7,097,553	7,693,051	8,078,526
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	27,450	27,450	30,996
11.3	Other than full-time permanent	3,710	3,710	4,189
11.5	Other personnel compensation	2,364	2,364	2,670
11.9	Total personnel compensation	33,524	33,524	37,855
12.1	Personnel benefits: Civilian	3,651	3,651	4,122
23.2	Communications, utilities, and other rent	2,663	2,981	3,007
25.0	Other services	7,595	8,503	8,576
26.0	Supplies and materials	10,131	11,341	11,440
99.0	Subtotal, reimbursable obligations	57,564	60,000	65,000
99.9	Total obligations	7,155,117	7,753,051	8,143,526

Personnel Summary

Direct:				
Total number of full-time permanent positions				
Total compensable workyears:				
Full-time equivalent employment				
Full-time equivalent of overtime and holiday hours				
Average ES salary				
Average GS grade				
Average GS salary				
Average salary, grades established by 38 U.S.C. 73				
Average salary of ungraded positions				
Reimbursable:				
Total number of full-time permanent positions				
Total compensable workyears:				
Full-time equivalent employment				
Full-time equivalent of overtime and holiday hours				
Average ES salary				
Average GS grade				
Average GS salary				
Average salary, grades established by 38 U.S.C. 73				
Average salary of ungraded positions				

MEDICAL AND PROSTHETIC RESEARCH

For necessary expenses in carrying out programs of medical and prosthetic research and development, as authorized by law, to remain available until September 30, [1984, \$152,665,000] 1985, \$156,325,000, plus reimbursements. (38 U.S.C. 111, 213, 216, 217, 219 (a) and (b), 233, 652, Chaps. 39, 73; 41 U.S.C. 1509(a); Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983)

Program and Financing (in thousands of dollars)

Identification code	36-0161-0-1-703	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Operating expenses:				
1. Medical research				
2. Rehabilitation research				
3. Health services research				
Total operating expenses				
Capital investment:				
1. Medical research				
2. Rehabilitation research				
3. Health services research				
Total capital investment				
Total direct program				
Reimbursable program:				
1. Medical research				
3. Health services research				
Total reimbursable program				
10.00	Total obligations	137,272	162,743	159,825
Financing:				
11.00	Offsetting collections from: Federal funds	—3,115	—3,500	—3,500
21.40	Unobligated balance available, start of year	—2,889	—5,341	—937
24.40	Unobligated balance available, end of year	5,341	937	937
25.00	Unobligated balance lapsing	4,246		
39.00	Budget authority	140,855	154,839	156,325
Budget authority:				
40.00	Appropriation	132,459	152,665	156,325
42.00	Transferred from other accounts	4,198		
43.00	Appropriation (adjusted)	136,657	152,665	156,325
44.10	Supplemental for wage-board pay raises		75	
44.20	Supplemental for civilian pay raises		2,099	
50.00	Reappropriation	4,198		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	134,157	159,243	156,325
72.40	Obligated balance, start of year	20,411	18,743	23,307
74.40	Obligated balance, end of year	—18,743	—23,307	—26,307
77.00	Adjustments in expired accounts	—567		
90.00	Outlays, excluding pay raise supplemental	135,258	152,665	153,165
91.10	Outlays from wage board supplemental		75	
91.20	Outlays from civilian pay raise supplemental		1,939	160

1. *Medical research.*—This program is comprised of institutional and special research. In addition to the broad spectrum of biomedical research projects, priority is given to research on agent orange and conditions that frequently occur among veterans such as aging, alcoholism, schizophrenia, delayed stress disorders, and spinal cord injury and tissue regeneration. Cooperative studies include surgical treatment of angina pectoris, adjunct treatment of diabetes, and relative potency and side-effect liability of new and marketed sedatives.

2. *Rehabilitation research.*—This program is dedicated to the development and application of science and technology to improve the care of the physically disabled veteran through prostheses for the amputee, improved wheelchairs for the paralyzed, and better joint

functions for the arthritic. It also includes care for those with visual, hearing and speech disorders.

3. *Health services research.*—This program provides support for health services projects at VA medical centers for improving the effectiveness and economy of delivery of health services and improving the accessibility of services to veterans.

Object Classification (in thousands of dollars)

Identification code	36-0161-0-1-703	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	43,408	45,904	44,035
11.3	Other than full-time permanent	43,267	48,276	46,244
11.5	Other personnel compensation	1,949	2,442	2,347
11.9	Total personnel compensation	88,624	96,622	92,626
12.1	Personnel benefits: Civilian	8,744	10,736	10,327
13.0	Benefits for former personnel	81	90	96
Travel and transportation of persons:				
21.0	Employee travel	906	1,435	1,486
21.0	Beneficiary travel	33	37	41
21.0	Interagency motor pool payments	19	31	34
21.0	All other	11	5	5
22.0	Transportation of things	313	358	448
23.2	Communications, utilities, and other rent	1,170	1,236	1,838
24.0	Printing and reproduction	253	356	390
25.0	Other services	10,332	15,992	15,543
26.0	Supplies and materials	14,664	21,060	22,325
31.0	Equipment	8,794	11,258	11,138
32.0	Lands and structures	213	27	28
99.0	Subtotal, direct obligations	134,157	159,243	156,325
Reimbursable obligations:				
Personnel compensation:				
11.1	Permanent positions	928	1,043	1,043
11.3	Positions other than permanent	872	980	980
11.5	Other personnel compensation	143	161	161
11.9	Total personnel compensation	1,943	2,184	2,184
12.1	Personnel benefits: Civilian	169	189	189
Travel and transportation of persons:				
21.0	Employee travel	104	117	117
21.0	Beneficiary travel	20	40	40
21.0	All other	3	4	4
23.2	Communications, utilities, and other rent	9	11	11
25.0	Other services	302	298	298
26.0	Supplies and materials	381	427	427
31.0	Equipment	184	230	230
99.0	Subtotal, reimbursable obligations	3,115	3,500	3,500
99.9	Total obligations	137,272	162,743	159,825

Personnel Summary

Direct:				
Total number of full-time permanent positions				
	3,042	3,072	3,077	
Total compensable workyears:				
Full-time equivalent employment				
	3,970	4,291	4,121	
Full-time equivalent of overtime and holiday hours				
	8	8	8	
Average ES salary				
	\$57,645	\$62,415	\$63,039	
Average GS grade				
	6.17	6.17	6.17	
Average GS salary				
	\$17,403	\$18,525	\$18,826	
Average salary, grades established by 38 U.S.C. 73				
	\$30,939	\$33,552	\$34,318	
Average salary of ungraded positions				
	\$19,068	\$20,098	\$20,701	
Reimbursable:				
Total number of full-time permanent positions				
	48	48	48	
Total compensable workyears:				
Full-time equivalent employment				
	96	94	94	
Full-time equivalent of overtime and holiday hours				
	1	1	1	
Average ES salary				
	\$57,645	\$62,415	\$63,039	

Average GS grade	6.17	6.17	6.17
Average GS salary	\$17,403	\$18,525	\$18,826
Average salary, grades established by 38 U.S.C. 73	\$30,939	\$33,552	\$34,318
Average salary of ungraded positions	\$19,068	\$20,098	\$20,701

MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING EXPENSES

For necessary expenses in the administration of the medical, hospital, nursing home, domiciliary, construction and supply, research, employee education and training activities, as authorized by law, **[\$55,807,000] \$66,552,000, plus reimbursements. (5 U.S.C. chaps. 1-7, 21-89; 24 U.S.C. 30; 31 U.S.C. 1346, 1535, et seq., 3324; 38 U.S.C. 109(a), 111, 213, 216, 218-220, 230, 233, 234, 903, 1506, 1903, 1904, chaps. 17, 73, 81-83, 85; 41 U.S.C. 5; 44 U.S.C. 1509(a); 72 Stat. 1262-64; Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)**

Program and Financing (in thousands of dollars)

Identification code	36-0152-0-1-703	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
Operating expenses:				
1.	Medical, hospital, nursing home, and domiciliary administration	41,435	44,738	50,453
2.	Postgraduate and inservice training	9,123	10,633	11,188
3.	Health professional scholarship	6,023	6,485	4,318
	Total operating expenses	56,581	61,856	65,959
Capital investment:				
1.	Medical, hospital, nursing home, and domiciliary administration	479	491	518
2.	Postgraduate and inservice training	36	50	50
3.	Health professional scholarship			25
	Total capital investment	515	541	593
	Total direct program	57,096	62,397	66,552
Reimbursable program:				
1.	Medical, hospital, nursing home, and domiciliary administration	26		
10.00	Total obligations	57,122	62,397	66,552
Financing:				
11.00	Offsetting collections from: Federal funds	—26		
21.40	Unobligated balance available, start of year		—5,977	
24.40	Unobligated balance available, end of year	5,977		
25.00	Unobligated balance lapsing	6,296		
39.00	Budget authority	69,369	56,420	66,552
Budget authority:				
40.00	Appropriation	55,392	55,807	66,552
42.00	Transferred from other accounts	8,000		
43.00	Appropriation (adjusted)	63,392	55,807	66,552
44.20	Supplemental for civilian pay raises		613	
50.00	Reappropriation	5,977		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	57,096	62,397	66,552
72.40	Obligated balance, start of year	8,065	12,833	12,850
74.40	Obligated balance, end of year	—12,833	—12,850	—10,710
77.00	Adjustments in expired accounts	—782		
90.00	Outlays, excluding pay raise supplemental	51,546	61,807	68,652
91.20	Outlays from civilian pay raise supplemental		573	40

1. *Medical, hospital, nursing home, and domiciliary administration.*—Central office staff elements will con-

General and special funds—Continued

MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING
EXPENSES—Continued

tinue to provide executive direction of all agency medical programs through program development, implementation, and administration of policies, plans, and objectives.

2. *Postgraduate and inservice training.*—Program assists Department of Medicine and Surgery and certain other VA personnel in maintaining and upgrading their knowledge and skills.

3. *Health professional scholarship.*—Program provides grants for tuition, stipend, and other educational expenses for eligible, full-time students in programs leading to degrees in medicine, osteopathy, or nursing.

Object Classification (in thousands of dollars)

Identification code	36-0152-0-1-703	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	26,672	28,542	27,680
11.3	Other than full-time permanent.....	1,286	1,318	1,351
11.5	Other personnel compensation.....	1,614	1,631	1,648
11.9	Total personnel compensation.....	29,572	31,491	30,679
12.1	Personnel benefits: Civilian.....	2,778	3,307	3,835
Travel and transportation of persons:				
21.0	Employee travel.....	7,016	8,330	8,848
21.0	Interagency motor pool payments.....	12	15	14
22.0	Transportation of things.....	69	102	108
23.1	Standard level user charges.....			2,924
23.2	Communications, utilities, and other rent.....	2,133	2,250	3,511
24.0	Printing and reproduction.....	564	783	872
25.0	Other services.....	7,622	8,247	9,989
26.0	Supplies and materials.....	814	1,200	1,264
31.0	Equipment.....	515	541	593
41.0	Grants, subsidies, and contributions.....	6,001	6,131	3,915
99.0	Subtotal, direct obligations.....	57,096	62,397	66,552
Reimbursable obligations:				
25.0	Other services.....	26		
99.9	Total obligations.....	57,122	62,397	66,552

Personnel Summary

Total number of full-time permanent positions.....	849	874	852
Total compensable workyears:			
Full-time equivalent employment.....	853	875	856
Full-time equivalent of overtime and holiday hours.....	2	2	2
Average ES salary.....	\$57,645	\$62,416	\$63,069
Average GS grade.....	6.17	6.17	6.17
Average GS salary.....	\$17,403	\$18,525	\$18,826
Average salary, grades established by 38 U.S.C. 73.....	\$30,939	\$33,552	\$34,318
Average salary of ungraded positions.....	\$19,068	\$20,098	\$20,701

GENERAL OPERATING EXPENSES

For necessary operating expenses of the Veterans Administration, not otherwise provided for, including uniforms or allowances therefor, as authorized by law; not to exceed \$3,000 for official reception and representation expenses; cemeterial expenses as authorized by law; purchase of [eight] five passenger motor vehicles, for use in cemeterial operations, and hire of passenger motor vehicles; and reimbursement of the General Services Administration for security guard services, and the Department of Defense for the cost of overseas employee mail, [\$689,000,000] \$719,088,000. (5 U.S.C. chaps. 1-7, 21-89; 6 U.S.C. 15; 12 U.S.C. 3415(a); 24 U.S.C. 30; 28 U.S.C. 2672; 31 U.S.C. 1346, 1535, 3324, 3721; 38 U.S.C. 111, 112, chaps. 3, 24, 31, 32, 34-37, 41, 42, 55, 57, 59, 71, 81; 39 U.S.C. 3206(a); 41 U.S.C. 5; 44 U.S.C. 1509(a); 72 Stat. 1262-64; 74 Stat. 793-799; Department of Housing and

Urban Development—Independent Agencies Appropriation Act, 1983. Legislative action required.)

Program and Financing (in thousands of dollars)

Identification code	36-0151-0-1-705	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Veterans benefits:			
(a)	Executive direction.....	14,452	16,047	16,299
(b)	Veterans services.....	73,861	73,415	71,685
(c)	Compensation, pension, and education.....	134,726	133,342	130,230
(d)	Loan guaranty.....	51,175	57,073	57,342
(e)	Insurance.....	7,925	8,794	8,881
(f)	Vocational rehabilitation and counseling.....	20,861	21,957	22,069
(g)	Office services.....	156,531	163,787	174,518
2.	Memorial affairs.....	34,157	38,962	41,256
3.	General administration.....	164,525	177,775	196,808
	Total direct program.....	658,213	691,152	719,088
Reimbursable program:				
1.	Veterans benefits:			
(b)	Veterans services.....	206	217	217
(d)	Loan guaranty.....	9	10	10
(e)	Insurance.....	1,502	1,223	1,223
(g)	Office services.....	51	50	50
2.	Memorial affairs.....	185	180	180
3.	General administration.....	483	413	400
	Total reimbursable program.....	2,436	2,093	2,080
10.00	Total obligations.....	660,649	693,245	721,168
Financing:				
11.00	Offsetting collections from: Federal funds...	-2,436	-2,093	-2,080
25.00	Unobligated balance lapsing.....	3,845		
39.00	Budget authority.....	662,057	691,152	719,088
Budget authority:				
40.00	Appropriation.....	655,057	689,000	719,088
41.00	Transferred to other accounts.....		-1,000	
42.00	Transferred from other accounts.....	7,000		
43.00	Appropriation (adjusted).....	662,057	688,000	719,088
44.20	Supplemental for civilian pay raises.....		3,152	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	658,213	691,152	719,088
72.40	Obligated balance, start of year.....	43,752	46,830	44,737
74.40	Obligated balance, end of year.....	-46,830	-44,737	-44,175
77.00	Adjustments in expired accounts.....	-5,194		
90.00	Outlays, excluding pay raise supplemental.....	649,939	690,093	719,650
91.20	Outlays from civilian pay raise supplemental.....		3,152	

This appropriation provides for the administration of nonmedical veterans benefits through the Department of Veterans Benefits; operation and maintenance of 109 national cemeteries by the Department of Memorial Affairs; and top management direction and administrative support, including data processing, fiscal, personnel, and legal services through agency-level staff offices. Funding requirements for this appropriation have been reduced to reflect savings to be achieved through enactment of legislation that would eliminate advance payment of education benefits and correspondence training benefits.

1. *Veterans benefits.*—Determines eligibility and adjudicates all claims for compensation, pensions, educa-

tional assistance, housing loan assistance, and insurance awards. A summary of program objectives and anticipated workload is included in the following paragraphs:

(b) *Veterans services.*—Provides information, advice, and assistance concerning the availability and procurement of benefits under the law to all veterans, their dependents, and survivors.

WORKLOAD IN THOUSANDS

	1982 actual	1983 estimate	1984 estimate
Interviews	2,400	2,376	2,352
Telephone actions	18,000	18,900	19,845
Field examinations	107	106	105

(c) *Compensation, pension, and education.*—Provides timely and efficient service to veterans and their dependents related to compensation, pension, and education benefits under the various laws enacted by Congress.

WORKLOAD IN THOUSANDS

	1982 actual	1983 estimate	1984 estimate
New claims	341	342	300
Reopened claims	490	484	490
Dependency and income claims	1,322	1,273	1,285
Number of trainees	953	869	759

(d) *Loan guaranty.*—Provides private capital, on more liberal terms than generally available to nonveterans, to assist in meeting the housing credit needs of veterans and servicepersons, provides grants to aid permanently and totally disabled veterans in acquiring specially adapted housing, and assists veterans to retain their homes during periods of temporary economic difficulty through intensive supplemental servicing.

WORKLOAD IN THOUSANDS

	1982 actual	1983 estimate	1984 estimate
Loan originations	195	294	310
Property management actions	25	29	29
Specially adapted housing grants .....	.6	.6	.6
Default cures	136	120	119
Applications reviewed for overpayments	139	355	374

2. *Memorial affairs.*—Provides for the administration of the National Cemetery System. Cemeterial operations include overall program administration, maintenance of grounds and equipment, and headstone procurement and assignment. Key workload forecasts are as follows:

WORKLOAD IN THOUSANDS

	1982 actual	1983 estimate	1984 estimate
Headstone applications	274	280	282
Interments	41	43	45

3. *General administration.*—Contains agency executive direction and supporting offices, the Inspector General, the General Counsel, the Board of Veterans Appeals, the Board of Contract Appeals, and the Office of Data Management and Telecommunications.

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
36-0151-0-1-705			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	429,741	446,739	446,947
11.3 Other than full-time permanent	5,487	5,608	5,669
11.5 Other personnel compensation	4,837	4,926	5,067
11.9 Total personnel compensation	440,065	457,273	457,683

12.1 Personnel benefits: Civilian	47,969	55,819	56,544
Travel and transportation of persons:			
21.0 Employee travel	6,007	6,585	7,415
21.0 Beneficiary travel	682	800	800
21.0 Interagency motor pool payments	2,331	2,114	2,457
21.0 Other	77	213	255
22.0 Transportation of things	1,122	1,489	1,574
23.1 Standard level user charges	46,911	47,298	64,582
23.2 Communications, utilities, and other rent	45,208	49,568	49,455
24.0 Printing and reproduction	7,937	8,124	9,151
25.0 Other services	42,517	46,392	47,531
26.0 Supplies and materials	6,772	10,088	10,855
31.0 Equipment	9,971	4,709	10,089
32.0 Lands and structures	424	448	459
42.0 Insurance claims and indemnities	220	232	238
99.0 Subtotal, direct obligations	658,213	691,152	719,088
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	781	671	667
12.1 Personnel benefits: Civilian	58	50	49
21.0 Travel and transportation of persons: Employee travel	24	20	21
23.2 Communications, utilities, and other rent	511	439	436
24.0 Printing and reproduction	50	43	42
25.0 Other services	949	816	811
26.0 Supplies and materials	63	54	54
99.0 Subtotal, reimbursable obligations	2,436	2,093	2,080
99.9 Total obligations	660,649	693,245	721,168

Personnel Summary

Direct:			
Total number of full-time permanent positions	19,204	18,503	18,212
Total compensable workyears:			
Full-time equivalent employment	20,163	19,599	19,410
Full-time equivalent of overtime and holiday hours	56	31	31
Average ES salary	\$55,869	\$61,500	\$62,000
Average GS grade	7.94	7.96	7.98
Average GS salary	\$20,795	\$21,211	\$21,423
Reimbursable:			
Total number of full-time permanent positions	25	25	25
Total compensable workyears: Full-time equivalent employment	25	25	25
Average GS grade	7.94	7.96	7.98
Average GS salary	\$20,795	\$21,211	\$21,423

GENERAL OPERATING EXPENSES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
36-0151-2-1-705			
Program by activities:			
10.00 Memorial affairs (total obligations)			
(object class 32.0)			100
Financing:			
40.00 Budget authority (appropriation)			100
Relation of obligations to outlays:			
71.00 Obligations incurred, net			100
90.00 Outlays			100

Legislation will be proposed to permit contributions to local authorities for construction projects on land adjacent to national cemeteries in order to facilitate safe ingress or egress in the national cemeteries.

General and special funds—Continued

CONSTRUCTION, MAJOR PROJECTS

For constructing, altering, extending and improving any of the facilities under the jurisdiction or for the use of the Veterans Administration, or for any of the purposes set forth in sections 1004, 1006, 5002, 5003, 5006, 5008, 5009, and 5010 of title 38, United States Code, including planning, architectural and engineering services, and site acquisition, where the estimated cost of a project is \$2,000,000 or more or where funds for a project were made available in a previous major project appropriation, **[\$407,392,000] \$674,392,000**, to remain available until expended: *Provided*, That, except for advance planning of projects funded through the Advance Planning Fund, none of these funds shall be used for any project which has not been considered and approved by the Congress in the budgetary process. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	36-0110-0-1-703	1982 actual	1982 est.	1984 est.
Program by activities:				
Direct program:				
1.	Replacement and modernization	202,002	189,403	216,038
2.	Nursing home care	18,863	35,297	67,668
3.	Domiciliaries	48	745	3,092
4.	Research and education	10,527	2,652	9,012
5.	Outpatient improvements	17,177	19,433	66,666
6.	Other improvements	95,293	120,540	166,232
7.	National cemeteries	11,239	6,148	9,576
8.	Computer centers, additions and alterations		34	
9.	Replacement or renovation of regional offices	165	1,425	2,758
	Total cost, direct program	355,314	375,677	541,042
	Change in selected resources	—29,901	216,077	141,255
	Reimbursable program	220		
10.00	Total obligations	325,633	591,754	682,297
Financing:				
11.00	Offsetting collections from: Federal funds	—220		
21.40	Unobligated balance available, start of year	—786,662	—833,519	—649,157
24.40	Unobligated balance available, end of year	833,519	649,157	641,252
39.00	Budget authority	372,270	407,392	674,392
Budget authority:				
40.00	Appropriation	378,338	407,392	674,392
41.00	Transferred to other accounts	—6,068		
43.00	Appropriation (adjusted)	372,270	407,392	674,392
Relation of obligations to outlays:				
71.00	Obligations incurred, net	325,413	591,754	682,297
72.40	Obligated balance, start of year	456,418	436,508	659,021
74.40	Obligated balance, end of year	—436,508	—659,021	—805,518
90.00	Outlays	345,323	369,241	535,800

Correction of life/safety code deficiencies, including those contained within functional modernization, is emphasized in the requested program. Projects at three stations involve seismic strengthening of existing facilities or replacement of seismically unsound structures which cannot be economically improved. Also included are projects to make fire and safety improvements at two facilities, projects to correct electrical deficiencies at two others, and a project to fund removal of asbestos when encountered during renovation. Additionally, an increase in the Advance Planning Fund is included to continue the identification and development of projects to correct code deficiencies.

In addition to an emphasis on safety improvements, the request continues a program of nursing home con-

struction necessary to attain a level of 13,100 operational nursing home beds by 1987. Further, the request includes funding for construction of a significant modernization project at Biloxi and a replacement/modernization project at Minneapolis.

The VA is on schedule toward meeting the 1985 goal of a 45% reduction in energy consumption in new construction as compared to 1975 consumption levels. A project to fund energy conservation projects is included in the request. Projects funded from that line item include solar systems, heat recovery systems, and various innovative, energy-efficient building systems.

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Replacement	81,649	259,744	314,800
Outpatient and extended care	87,300	13,470	67,000
Safety deficiencies	40,921	43,094	23,800
Functional modernization and plant maintenance	161,540	88,914	263,274
Other departments	860	2,170	5,518
Total budget authority	372,270	407,392	674,392

Object Classification (in thousands of dollars)

Identification code	36-0110-0-1-703	1982 actual	1983 est.	1984 est.
11.3	Personnel compensation: Other than full-time permanent	309	502	525
12.1	Personnel benefits: Civilian	21	34	36
22.0	Transportation of things	19	27	34
23.2	Communications, utilities, and other rent	21	38	50
25.0	Other services	41,963	69,270	78,420
26.0	Supplies and materials	242	306	350
31.0	Equipment	2,414	500	700
32.0	Lands and structures	280,644	521,077	602,182
99.9	Total obligations	325,633	591,754	682,297

Personnel Summary

Total number of full-time permanent positions			
Total compensable workyears: Full-time equivalent employment	8	6	6
Average salary of ungraded positions	\$41,250	\$41,250	\$41,250

CONSTRUCTION, MINOR PROJECTS

For constructing, altering, extending, and improving any of the facilities under the jurisdiction or for the use of the Veterans Administration, including planning, architectural and engineering services, and site acquisition, or for any of the purposes set forth in sections 1004, 1006, 5002, 5006, 5008, 5009, and 5010 of title 38, United States Code, where the estimated cost of a project is less than \$2,000,000, **[\$141,748,000] \$193,878,000**, to remain available until expended, along with unobligated balances of previous Construction, minor projects appropriations which are hereby made available for any project where the estimated cost is less than \$2,000,000: *Provided*, That not more than **[\$32,865,000] \$45,838,000** shall be available for expenses of the Office of Construction. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	36-0111-0-1-703	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Nursing home care	685	8	8
2.	Research and education	756	1,125	2,754
3.	Outpatient improvements	530	1,003	1,995
4.	Other improvements	47,907	69,872	92,856
5.	National cemeteries	2,575	1,780	3,803
6.	Computer centers, additions and alterations	946	2,040	530

7.	Replacement or renovation of regional offices.....	939	593	1,090
8.	General administration	29,363	33,158	44,103
	Total program costs, funded	83,701	109,579	147,139
	Change in selected resources	6,284	36,882	47,519
10.00	Total obligations	89,985	146,461	194,658
Financing:				
21.40	Unobligated balance available, start of year	-116,977	-129,002	-124,289
24.40	Unobligated balance available, end of year..	129,002	124,289	123,509
39.00	Budget authority	102,010	141,748	193,878
	Budget authority:			
40.00	Appropriation	102,942	141,748	193,878
41.00	Transferred to other accounts	-932		
43.00	Appropriation (adjusted)	102,010	141,748	193,878
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	89,985	146,461	194,658
72.40	Obligated balance, start of year	49,340	55,970	93,574
74.40	Obligated balance, end of year	-55,970	-93,574	-150,358
90.00	Outlays	83,355	108,857	137,874

The construction, minor appropriation, which provides a fast response to physical deficiencies, is used to modernize patient wards, to correct safety deficiencies, and to update indirect patient care functions. Special emphasis is placed on correction of code deficiencies in this appropriation request. The request includes personnel for the Office of Construction to accomplish the construction program.

Object Classification (in thousands of dollars)

Identification code	36-0111-0-1-703	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent	22,687	24,987	25,756
11.3	Other than full-time permanent	357	471	514
11.5	Other personnel compensation	231	520	490
11.9	Total personnel compensation	23,275	25,978	26,760
12.1	Personnel benefits: Civilian	2,392	3,081	2,821
21.0	Travel and transportation of persons: Employee travel (subject to limitation)	851	1,263	1,326
22.0	Transportation of things	132	255	275
23.1	Standard level user charge			2,131
23.2	Communications, utilities, and other rent	580	679	869
24.0	Printing and reproduction	320	340	356
25.0	Other services	9,115	14,302	23,567
26.0	Supplies and materials	398	487	470
31.0	Equipment	206	633	670
32.0	Lands and structures	52,716	99,443	135,413
99.9	Total obligations	89,985	146,461	194,658

Personnel Summary

Total number of full-time permanent positions	730	751	754
Total compensable workyears:			
Full-time equivalent employment	770	771	802
Full-time equivalent of overtime and holiday hours	11	15	15
Average ES salary	\$58,152	\$63,227	\$63,481
Average GS grade	10.55	10.49	10.54
Average GS salary	\$30,356	\$31,955	\$32,275
Average salary of ungraded positions	\$21,429	\$23,580	\$24,110

GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

For grants to assist the several States to construct State nursing home and domiciliary facilities and to remodel, modify or alter existing hospital, nursing home and domiciliary facilities in State homes,

for furnishing care to veterans, as authorized by law (38 U.S.C. 5031-5037), \$18,000,000, to remain available until **September 30, 1985** expended. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	36-0181-0-1-703	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Total obligations (object class 41.0)	11,427	13,331	28,777
	Financing:			
21.40	Unobligated balance available, start of year	-6,820	-11,233	-15,902
24.40	Unobligated balance available, end of year..	11,233	15,902	5,125
40.00	Budget authority (appropriation) ..	15,840	18,000	18,000
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	11,427	13,331	28,777
72.40	Obligated balance, start of year	23,425	19,560	17,193
74.40	Obligated balance, end of year	-19,560	-17,193	-31,198
77.00	Adjustments in expired accounts	-39		
90.00	Outlays	15,253	15,698	14,772

In 1984, the VA will obligate \$28,777 thousand to assist the States to construct State Home facilities for furnishing domiciliary or nursing home care to veterans, and to expand, remodel or alter existing buildings for furnishing domiciliary, nursing home, or hospital care to veterans in State homes.

GRANTS TO THE REPUBLIC OF THE PHILIPPINES

For payment to the Republic of the Philippines of grants, as authorized by law (38 U.S.C. 632), for assisting in the replacement and upgrading of equipment and in rehabilitating the physical plant and facilities of the Veterans Memorial Medical Center, \$500,000, to remain available until **September 30, 1984** expended. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	36-0144-0-1-703	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Total obligations (object class 41.0)	25	1,000	500
	Financing:			
21.40	Unobligated balance available, start of year	-25	-500	
24.40	Unobligated balance available, end of year..	500		
25.00	Unobligated balance lapsing	500		
39.00	Budget authority	1,000	500	500
	Budget authority:			
40.00	Appropriation		500	500
42.00	Transferred from other accounts	500		
43.00	Appropriation (adjusted)	500	500	500
50.00	Reappropriation	500		
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	25	1,000	500
72.40	Obligated balance, start of year	254	72	
74.40	Obligated balance, end of year	-72		
77.00	Adjustments in expired accounts	-25		
90.00	Outlays	182	1,072	500

Public Law 97-72, enacted to assure the continued effective care and treatment of U.S. veterans at the Veterans Memorial Medical Center (VMMC), provides for an annual grant of \$500 thousand through 1986. The grant is for the replacement and upgrading of equip-

General and special funds—Continued

GRANTS TO THE REPUBLIC OF THE PHILIPPINES—Continued

ment and the rehabilitation of the VMMC's physical plant and facilities.

GRANTS FOR THE CONSTRUCTION OF STATE VETERANS CEMETERIES

For grants to aid States in establishing, expanding or improving State veterans' cemeteries as authorized by law (Public Law 95-476, sec. 202), [\$2,500,000] \$3,000,000, to remain available until September 30, [1985] 1986. (*Department of Housing and Urban Development—Independent Agencies Appropriations Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	36-0183-0-1-705	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0).....	3,741	6,495	3,400
Financing:				
21.40	Unobligated balance available, start of year	—8,193	—4,452	—457
24.40	Unobligated balance available, end of year..	4,452	457	57
40.00	Budget authority (appropriation) ..		2,500	3,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,741	6,495	3,400
72.40	Obligated balance, start of year	899	3,778	5,984
74.40	Obligated balance, end of year	—3,778	—5,984	—4,631
90.00	Outlays	861	4,289	4,753

This appropriation provides for grants to States for the establishment, expansion, and improvement of Veterans cemeteries.

ASSISTANCE FOR HEALTH MANPOWER TRAINING INSTITUTIONS

Program and Financing (in thousands of dollars)

Identification code	36-0182-0-1-703	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	New State medical schools	7,323	5,989	1,902
2.	Other health manpower training institutions:			
(a)	Grants to affiliated medical schools	575	206	164
(b)	Grants to other health manpower institutions	—141		
(c)	Expansion of Veterans Administration hospital education and training capacity	52	30	
10.00	Total obligations	7,809	6,225	2,066
Financing:				
21.40	Unobligated balance available, start of year	—16,112	—8,291	—2,066
24.40	Unobligated balance available, end of year..	8,291	2,066	
25.00	Unobligated balance lapsing	12		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7,809	6,225	2,066
72.40	Obligated balance, start of year	45,167	18,592	8,007
74.40	Obligated balance, end of year	—18,592	—8,007	—2,073
77.00	Adjustments in expired accounts	—7		
90.00	Outlays	34,377	16,810	8,000

The legislative authorization for this program expired September 30, 1982. Funding is available to meet existing commitments made prior to May 1, 1978.

New State medical schools.—Grants have been awarded to assist in the establishment of five new State medi-

cal schools where such schools were located in proximity to, and operated in conjunction with, Veterans Administration medical centers.

Object Classification (in thousands of dollars)

Identification code	36-0182-0-1-703	1982 actual	1983 est.	1984 est.
22.0	Transportation of things	4	4	2
23.2	Communications, utilities, and other rent	6	6	2
25.0	Other services	670	924	558
26.0	Supplies and materials	1,223	1,320	887
31.0	Equipment	1,100	1,203	464
41.0	Grants, subsidies, and contributions	4,806	2,768	153
99.9	Total obligations	7,809	6,225	2,066

Public enterprise funds:

CONSTRUCTION AND OPERATION OF GARAGE AND PARKING FACILITIES

Program and Financing (in thousands of dollars)

Identification code	36-4538-0-3-703	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	80	176	
Financing:				
21.98	Unobligated balance available, start of year: Fund balance	—256	—176	
24.98	Unobligated balance available, end of year: Fund balance	176		
39.00	Budget authority (appropriation) ..			
Relationship of obligations to outlays:				
71.00	Obligations incurred, net	80	176	
90.00	Outlays	80	176	

This revolving fund, established pursuant to the Veterans Health Care Amendments of 1979, Public Law 96-22, approved September 30, 1979, provided a mechanism for collecting funds from employees to operate medical employee parking facilities. Since collections have been discontinued, the revolving fund is being dissolved. The maintenance, improvements, and operating expenses of these parking facilities will be funded from the Medical care and construction accounts.

LOAN GUARANTY REVOLVING FUND

During [1983] 1984, the Loan guaranty revolving fund shall be available for expenses for property acquisitions, payment of participation sales insufficiencies, and other loan guaranty and insurance operations, as authorized by law (38 U.S.C. chapter 37, except administrative expenses, as authorized by section 1824 of such title): *Provided*, That the unobligated balances, including retained earnings of the Direct loan revolving fund, shall be available, during [1983] 1984, for transfer to the Loan guaranty revolving fund in such amounts as may be necessary to provide for the timely payment of obligations of such fund, and the Administrator of Veterans Affairs shall not be required to pay interest on amounts so transferred after the time for such transfer.

During [1983] 1984, within the resources available, gross obligations for direct loans and total commitments to guarantee loans are authorized in such amounts as may be necessary to carry out the purposes of the "Loan guaranty revolving fund". (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)				
Identification code	36-4025-0-3-704	1982 actual	1983 est.	1984 est.
Program by activities:				
Capital investment:				
1.	Real property acquisitions	585,251	541,107	531,761
2.	Property improvements	25,367	34,138	35,729
3.	Claims processed:			
(a)	Individual homes	66,517	56,134	55,205
(b)	Mobile homes	4,595	4,464	4,603
4.	Repurchase of loans sold, net	23,141	39,162	77,714
5.	Cash advances—Vendee loans	9,320	10,000	10,000
6.	Loans acquired	4,382	4,134	4,176
	Total capital investment	718,573	689,139	719,188
Operating expenses:				
7.	Property management expense	24,729	30,612	30,601
8.	Sales expense	17,499	24,451	25,512
9.	Interest expense on participation certificates	29,096	29,507	29,507
	Total operating expenses	71,324	84,570	85,620
10.00	Total obligations	789,897	773,709	804,808
Financing:				
Offsetting collections from:				
11.00	Federal funds: Investment income from:			
	Participation sales fund	—31,950	—29,183	—23,026
Non-Federal sources:				
Loans repaid:				
14.00	(a) Vendee loans	—48,718	—41,523	—22,135
14.00	(b) Acquired loans	—1,042	—937	—50
14.00	Sale of loans	—338,076	—725,128	—377,098
14.00	Sale of properties	—38,854	—45,339	—46,641
14.00	Collection of claims (veterans indebtedness)	—6,179	—16,100	—20,200
14.00	Other repayments	1,414	5,500	5,500
14.00	Interest on loans	—127,742	—85,501	—45,670
14.00	Rental and other revenue	—4,209	—3,000	—3,000
14.00	Premium on loan sales	—16	—25,500	—12,750
21.98	Unobligated balance available, start of year: Fund balance	—237,398	—74,764	—242,900
22.98	Unobligated balance transferred from other accounts: Fund balance: Direct loan revolving fund	—50,000		—100,000
23.98	Unobligated balance transferred to other accounts: Fund balance: HUD participation sales fund	18,109	24,866	22,683
24.98	Unobligated balance available, end of year: Fund balance	74,764	242,900	60,479
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	194,525	—193,002	259,738
72.98	Obligated balance, start of year: Fund balance	13,068	24,566	23,941
74.98	Obligated balance, end of year: Fund balance	—24,566	—23,941	—22,965
90.00	Outlays	183,027	—192,377	260,714

Note.—The above statement excludes the following exchanges of nonworking capital assets: (In thousand of dollars)

	1982 actual	1983 estimate	1984 estimate
Settlement of VA-guaranteed or insured loans by the acquisition of real property	585,251	541,107	531,761
Settlement of defaulted VA-owned loans by acquisition of real property	36,472	36,468	37,588

Status of Direct Loans (in thousands of dollars)

Identification code	36-4025-0-3-704	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations			
1130	Obligations exempt from limitation	718,573	689,139	719,188

1151	Obligations incurred, gross: Direct loans to the public	718,573	689,139	719,188
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,269,830	1,561,436	1,215,607
New loans:				
1231	Disbursements for direct loans ..	9,320	10,000	10,000
1232	Disbursements for guarantee claims	709,253	679,139	709,188
Recoveries:				
1251	Repayments and prepayments ..	372	4,563	5,450
1252	Loan sales to public	—338,076	—744,319	—377,098
Adjustments:				
1261	Write-offs for default	—45,596	—42,000	—43,000
1262	Forgiveness credits	—8,888	5,400	5,400
1263	Other adjustments, net	—34,779	—258,612	—30,916
1290	Outstanding, end of year	1,561,436	1,215,607	1,494,631

Status of Guaranteed Loans (in thousands of dollars)

Identification code	36-4025-0-3-704	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
2111	Limitation on commitments: Loans by private lenders			
2131	Commitments exempt from limitation: Loans by private lenders ..	5,982,637	18,637,261	19,875,096
2151	New commitments, gross: Loans by private lenders	5,982,637	18,637,261	19,875,096

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year	² 103,608,027	108,779,222	125,843,965
Loans guaranteed:				
2231	New loans guaranteed	5,542,000	16,995,000	18,641,000
2232	Guarantees of direct loans sold ..	338,076	725,128	377,098
2250	Repayments and prepayments	372	4,563	5,450
2261	Adjustments: Terminations for default	—709,253	—679,139	—709,188
2290	Outstanding, end of year	108,779,222	125,824,774	144,158,325

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	48,798,359	56,491,596	64,707,390
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¹ Adjustment for removal of discounts on sales of loans.

² Outstanding balances have been adjusted to exclude vendee loans.

The Loan guaranty revolving fund is the financing mechanism for the GI home loan program. The purpose of the fund is to cover the expenses which result when a VA loan goes into foreclosure, to acquire loans to prevent veterans from going into unnecessary foreclosure, and to recover expenses incurred in foreclosures. With the lower volume of loans in 1982 and 1983, the number of property acquisitions and claims in 1984 are projected at slightly lower levels than in 1983 and 1982.

Budget program.—1. Real property acquisitions.—The number of acquisitions is expected to decline while the average cost is expected to increase for 1984.

	1982 actual	1983 estimate	1984 estimate
Number of property acquisitions processed	15,015	12,800	12,200
Average cost per acquisition	\$38,978	\$42,274	\$43,587
Total cost (in thousands)	\$585,251	\$541,107	\$531,761

2. Property improvements.—Fewer properties will be acquired but greater expenditures for capital improvements will be necessary to place properties in salable condition.

Public enterprise funds—Continued

LOAN GUARANTY REVOLVING FUND—Continued

	1982 actual	1983 estimate	1984 estimate
Number of properties acquired.....	16,656	14,615	14,150
Average cost per property.....	\$1,523	\$2,336	\$2,525
Total cost (in thousands).....	\$25,367	\$34,138	\$35,729

3. *Claims processed.*—The lower volume of loans experienced in 1981 and 1982 result in lower claims processed in 1983 and 1984.

	1982 actual	1983 estimate	1984 estimate
Individual homes:			
Number of claims.....	15,564	13,000	12,400
Average cost per payment.....	\$4,274	\$4,318	\$4,452
Total cost (in thousands).....	\$66,517	\$56,134	\$55,205
Mobile homes:			
Number of claims.....	868	850	850
Average cost per payment.....	\$5,294	\$5,252	\$5,415
Total cost (in thousands).....	\$4,595	\$4,464	\$4,603

4. *Repurchase of loans sold, net.*—The repurchase estimate for 1984 is higher than 1983 due to loan sales of \$899 million in 1983 compared to \$408 million in 1984.

	1982 actual	1983 estimate	1984 estimate
Number of loans repurchased.....	1,096	1,802	3,469
Average cost per repurchase.....	\$21,114	\$21,732	\$22,402
Total cost (in thousands).....	\$23,141	\$39,162	\$77,714

5. *Cash advances—Vendee loans.*—Cash advances are made on behalf of the borrower in order to protect the interest of the Government.

	1982 actual	1983 estimate	1984 estimate
Total cost (in thousands).....	\$9,320	\$10,000	\$10,000

6. *Loans acquired.*—Guaranteed or insured loans in a default status may be purchased by the Administrator to avoid foreclosure.

	1982 actual	1983 estimate	1984 estimate
Number of loans acquired.....	119	120	120
Average cost per acquisition.....	\$36,823	\$34,450	\$34,800
Total cost (in thousands).....	\$4,382	\$4,134	\$4,176

7. *Property management expense.*—Through the maintenance of a stable property inventory and level average costs, property management expenditures are projected at a consistent level.

	1982 actual	1983 estimate	1984 estimate
Average number of properties.....	16,594	16,547	16,403
Average cost per property.....	\$1,490	\$1,850	\$1,866
Total cost (in thousands).....	\$24,729	\$30,612	\$30,601

8. *Sales expense.*—Broker's fees are expected to increase with the volume of sales.

	1982 actual	1983 estimate	1984 estimate
Number of sales.....	10,774	14,198	14,430
Average cost per sale.....	\$1,624	\$1,722	\$1,768
Total cost (in thousands).....	\$17,499	\$24,451	\$25,512

9. *Interest expense on participation certificates (in thousands).*

	1982 actual	1983 estimate	1984 estimate
Total interest accrued on participation certificates....	\$29,096	\$29,507	\$29,507
Interest accrued to Federal Assets Financing Trust (FAFT) for which insufficiencies are authorized ..	29,096	29,507	29,507
Interest on equal amount of loans in the FAFT trust	—17,646	—14,466	—14,327
Insufficiency.....	11,450	15,041	15,180
Financed by:			
Investment income from participation sales fund in FAFT trust.....	—31,950	—29,183	—23,026
Carried forward to subsequent year.....	4,742	4,742	4,742

Brought forward from prior year..... 4,742 4,742 4,742

Budget authority.....

Financing.—Vendee loan sales of \$408 million (71% of collections) in 1984 represent the largest source of funding. Repayments account for \$22.2 million (4%) and interest collections account for \$45.7 million (8%) of the total 1984 collections of \$576 million. The other major item of 1984 income for the revolving fund is the \$64.2 million (11%) collections projected to be received from down payments and cash purchases of properties in Veterans Administration inventory. Premiums on loans sales account for \$12.8 million (2%) of the total 1984 collections.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue.....	163,917	143,184	84,446
Expense.....	—193,396	—290,751	—147,736
Net operating loss (—).....	—29,479	—147,567	—63,290
Nonoperating income or loss (—):			
Proceeds from sale of properties:			
Cash proceeds.....	38,848	45,339	46,641
Other (vendee loans).....	312,443	485,372	510,018
Cost of sales property.....	—361,767	—559,488	—611,155
Net nonoperating loss (—).....	—10,476	—28,777	—54,496
Net loss.....	—39,955	—176,344	—117,786

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	250,446	99,330	304,998	116,997
Accounts receivable, regular (net).....	7,798	8,484	7,100	7,100
Interest collections held by or for trustees: Participation sales fund.....	26,167	38,325	27,500	27,500
Interest collections in escrow for trustee: Participation sales fund.....	—961	—959	—1,030	—1,020
Loans receivable (net):				
Vendee accounts.....	1,385,737	1,275,112	777,514	904,897
Acquired loans.....	25,546	24,379	30,126	33,702
Claims receivable (net).....	31,659	73,803	93,426	109,522
Real property owned (net).....	352,479	587,073	629,930	612,265
Total assets.....	2,078,871	2,105,547	1,869,564	1,810,963
Liabilities:				
Selected liabilities:				
Current:				
Accounts payable including funded accrued liabilities..	46,815	70,321	38,266	27,821
Deferred credits.....	65	96	100	100
Total current liabilities.....	46,880	70,417	38,366	27,921
Long term:				
Participation certificates outstanding: Participation sales fund.....	472,540	472,540	472,540	472,540
Principal collections in escrow for trustee: Participation sales fund.....	944	2,459	2,400	2,400
Principal payments to be applied to redemption of participation certificates ..	—249,370	—276,171	—303,700	—334,070

Debt issued under borrowing authority: Borrowing from Treasury.....	1,305,718	1,355,718	1,355,718	1,455,718
Net long-term liabilities	1,529,832	1,554,546	1,526,958	1,596,588
Total liabilities.....	1,576,712	1,624,963	1,565,324	1,624,509
Government equity:				
Selected equities:				
Unexpended balance:				
Unobligated balance.....	237,398	74,764	242,900	60,479
Invested capital, net.....	264,761	405,820	61,340	125,975
Total Government equity...	502,159	480,584	304,240	186,454
Analysis of changes in Government equity:				
Paid-in capital.....	649,488	649,488	649,488	
Deficit:				
Opening balance.....	-128,949	-168,904	-345,248	
Transaction:				
Net operating loss (—).....	-29,479	-147,567	-63,290	
Net nonoperating loss (—).....	-10,476	-28,777	-54,496	
Adjustment for prior year (property sold) ..				
Closing balance.....	-168,904	-345,248	-463,034	
Total Government equity (end of year) ..	480,584	304,240	186,454	

Note.—This statement excludes unfunded contingent liabilities under loan guarantee and insurance programs as follows: 1982, \$49 billion; 1983, \$56 billion; and 1984, \$65 billion.

Object Classification (in thousands of dollars)

Identification code	36-4025-0-3-704	1982 actual	1983 est.	1984 est.
25.0	Other services.....	42,228	55,063	56,113
33.0	Investments and loans.....	718,573	689,139	719,188
43.0	Interest and dividends.....	29,096	29,507	29,507
99.9	Total obligations.....	789,897	773,709	804,808

DIRECT LOAN REVOLVING FUND

During [1983] 1984, within the resources available, gross obligations for direct loans are authorized only for specially adapted housing loans and obligations for such loans shall not exceed \$1,000,000 (38 U.S.C. chapter 37). (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	36-4024-0-3-704	1982 actual	1983 est.	1984 est.
Program by activities:				
Capital investment:				
1. Direct loans to veterans.....		935	802	810
2. Cash advances and repurchases, vendee loans.....		981	1,167	1,168
3. Property improvements.....		67	49	51
Total capital investment.....		1,983	2,018	2,029
Operating expenses:				
4. Interest on borrowings.....		1,790	4,700	4,600
5. Property management, selling and operating expense.....		245	334	347
6. Interest expense on participation certificates.....		6,974	6,565	6,565
Total operating expenses.....		9,009	11,599	11,512
10.00 Total obligations.....		10,992	13,617	13,541
Financing:				
Offsetting collections from:				
11.00 Federal funds: Investment income from:				
Participation sales fund.....		-10,663	-7,700	-7,800
Non-Federal sources:				
Loans repaid:				
14.00 (a) Loans to veterans.....		-40,629	-39,216	-20,500

14.00 (b) Vendee loans.....	-1,720	-1,800	-60
14.00 Other repayments.....	157	95	95
14.00 Sale of properties.....	-152	-240	-270
14.00 Interest on loans.....	-27,457	-25,100	-11,700
14.00 Rental and other revenue.....	-458	-1,200	-1,200
14.00 Sale of loans with recourse.....	-10,462		
14.00 Sale of loans without recourse.....	-103,822		
17.00 Recovery of prior year obligations.....	-1,010		
21.98 Unobligated balance available, start of year: Fund balance.....	-351,726	-367,886	-539,077
Unobligated balance transferred to other accounts: Fund balance:			
23.98 HUD participation sales fund.....	4,781	4,637	4,557
23.98 Loan guaranty revolving fund.....	50,000		100,000
24.98 Unobligated balance available, end of year: Fund balance.....	367,886	539,077	462,414
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	-69,930	-175,828	-27,894
72.98 Obligated balance, start of year: Fund balance.....	20,223	11,548	9,421
74.98 Obligated balance, end of year: Fund balance.....	-11,548	-9,421	-6,094
78.00 Adjustments in unexpired accounts.....	-1,010		
90.00 Outlays.....	-62,266	-173,701	-24,567

Note.—The above statement excludes the following exchanges of nonworking capital assets (in thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Settlement of defaulted veterans loans by foreclosures and conveyances.....	1,720	1,500	1,500
Acquisition of vendee loans in exchange for real property.....	983	1,555	1,128

Status of Direct Loans (in thousands of dollars)

Identification code	36-4024-0-3-704	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
1110 Limitation on obligations.....		1,000	1,000	
1130 Obligations exempt from limitation.....		981	1,167	1,978
1151 Obligations incurred, gross: Direct loans to the public.....		1,780	1,969	1,978
1190 Unused balance of limitation, expiring.....		201	198	

Cumulative balance of direct loans outstanding:

1210 Outstanding, start of year.....	385,200	344,561	299,900
1231 New loans: Disbursements for direct loans... Recoveries:	1,916	1,969	1,978
1251 Repayments and prepayments.....	-40,629	-39,218	-20,500
1252 Loan sales to the public.....		-10,462	
1261 Adjustments: Write-offs for default.....	-1,926	-1,950	-1,950
1290 Outstanding, end of year.....	344,561	299,900	279,428

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:

2111 Limitation on commitments: Loans by private lenders.....			
2131 Commitments exempt from limitation: Loans by private lenders.....		10,462	
2151 New commitments, gross: Loans by private lenders.....		10,462	

Cumulative balance of guaranteed loans outstanding:

2210 Outstanding, start of year.....	4,995	4,388	14,206
2232 Loans guaranteed: Guarantees of direct loans sold.....		10,462	
2250 Repayments and prepayments.....	-515	-549	-550
2261 Adjustments: Terminations for default.....	-92	-95	-90
2290 Outstanding, end of year.....	4,388	14,206	13,566

Public enterprise funds—Continued

DIRECT LOAN REVOLVING FUND—Continued

Status of Guaranteed Loans (in thousands of dollars)—Continued

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	4,388	14,206	13,566
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Budget program—1. Direct loans to veterans.—Direct loans are made to certain totally disabled veterans to supplement grants authorized to assist the veteran in acquiring suitable housing units, with special features made necessary by the nature of their disabilities.

In 1984, 25 direct loans in the amount of \$810 thousand are expected to be closed.

	1982 actual	1983 estimate	1984 estimate
Loans approved:			
Number	21	27	27
Average per loan	\$30,625	\$32,200	\$32,500
Amount (in thousands)	\$643	\$869	\$878
Loans closed:			
Number	26	25	25
Average per loan	\$30,750	\$32,100	\$32,400
Amount (in thousands)	\$799	\$802	\$810

2. Cash advances-vendee loans.—Small cash advances are occasionally made to borrowers to cover taxes, hazard insurance and necessary repairs. These amounts are added to the current loan balance.

	1982 actual	1983 estimate	1984 estimate
Cash advances (in thousands)	\$981	\$1,167	\$1,168

3. Property improvements.

	1982 actual	1983 estimate	1984 estimate
Number of properties acquired	92	75	75
Average cost per property	\$728	\$659	\$686
Total cost (in thousands)	\$67	\$49	\$51

4. Interest on borrowings.—Interest expense on monies borrowed from the Treasury is accrued monthly and paid semiannually. The interest is based on the amount borrowed less the unexpended balance and amount transferred to the Loan guaranty revolving fund.

	1982 actual	1983 estimate	1984 estimate
Interest on borrowings (in thousands)	\$1,790	\$4,700	\$4,600

5. Property management, selling and operating expense.

	1982 actual	1983 estimate	1984 estimate
Property management, sales and operating expense:			
Average number of properties owned	88	95	95
Average cost per property	\$2,785	\$3,515	\$3,652
Total cost (in thousands)	\$245	\$334	\$347

6. Interest expense on participation certificates.—Represents the amount paid by VA to Government National Mortgage Association to pay investors in Federal assets financing trust (in thousands of dollars).

	1982 actual	1983 estimate	1984 estimate
Total interest accrued on participation certificates ...	6,974	6,565	6,565
Interest collected from mortgages in FAFT pool ...	1,944	1,951	1,768
Mortgage interest deficiency	5,030	4,614	4,797

Financed by:

Investment income earned by Participation sales trust	10,663	7,700	7,800
Annual retained earnings reserved for payment of insufficiencies	5,633	3,086	3,003
Budget authority			

Financing.—Total collections for 1984 are estimated to decrease \$233 million from 1983 collections. This is due to a reduction in loan assets available for sale.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue	38,425	34,000	20,700
Expense	—8,215	—100,569	—15,918
Net operating income loss (—)	30,210	—66,569	4,782
Nonoperating income or loss (—): Proceeds from sale of properties:			
Cash	148	240	270
Other	983	1,555	1,128
Net book value of properties sold	—1,131	—1,795	—1,398
Net income or loss (—)	30,210	—66,569	4,782

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	371,949	379,433	549,839	474,135
Accounts receivable, regular (net)	1,294	2,334	2,659	2,959
Interest collections in escrow for trustee: Participation sales fund	—159	—160	—160	—160
Interest collections held by or for trustee: Participation sales fund	2,584	4,365	4,200	4,200
Loans receivable (net):				
Vendee loans	19,519	18,651	7,894	9,617
Direct loans to veterans	383,286	343,150	115,827	95,957
Real property owned (net)	1,295	1,908	1,555	1,128
Total assets	779,768	749,681	681,814	587,836
Liabilities:				
Selected liabilities:				
Current:				
Accrued interest payable	1,596	984	1,090	1,165
Accounts payable and accrued liabilities	21,060	16,976	17,200	18,365
Deferred credits	12	14	10	10
Total current liabilities	22,668	17,974	18,300	19,540
Long term:				
Participation certificates outstanding: Participation sales fund	105,144	105,144	105,144	105,144
Principal collections in escrow for trustee: Participation sales fund	409	547	550	555
Principal payments to be applied to redemption of participation certificates ...	—81,088	—78,673	—80,300	—80,305
Debt issued under borrowing authority: Borrowing from Treasury	424,360	374,360	374,360	274,360
Net long-term liabilities	448,825	401,378	399,754	299,754
Total liabilities	471,493	419,352	418,054	319,294
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance	351,725	367,885	539,076	462,413
Undisbursed loan obligations	452	—365	67	68
Invested capital, net	—43,902	—37,191	—275,383	—193,939
Total Government equity	308,275	330,329	263,760	268,542

Analysis of changes in Government equity:

Retained income:			
Opening balance	300,119	330,329	263,760

Transactions:				
Net operating income or loss (—)	30,210	—66,569	4,782	
Total Government equity (end of year)	330,329	263,760	268,542	

Object Classification (in thousands of dollars)

Identification code	36-4024-0-3-704	1982 actual	1983 est.	1984 est.
25.0	Other services	448	383	398
33.0	Investments and loans	1,780	1,969	1,978
43.0	Interest and dividends	8,764	11,265	11,165
99.9	Total obligations	10,992	13,617	13,541

CANTEEN SERVICE REVOLVING FUND**Program and Financing** (in thousands of dollars)

Identification code	36-4014-0-3-705	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
(a)	Acquisitions	107,864	113,400	118,536
(b)	Direct operations	62,761	60,691	64,276
	Total operating expenses	170,625	174,091	182,812
Capital investment: Sales program: Purchase of equipment and leasehold				
		1,588	3,855	2,375
10.00	Total obligations	172,213	177,946	185,187
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00	Sales program: Revenue	—170,273	—178,016	—186,704
Undistributed receipts:				
14.00	Proceeds from sale of equipment	—28	—58	—40
14.00	Miscellaneous income	—71	—150	—50
21.98	Unobligated balance available, start of year: Fund balance	—4,203	—2,362	—2,640
24.98	Unobligated balance available, end of year: Fund balance	2,362	2,640	4,247
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,841	—278	—1,607
72.98	Obligated balance, start of year: Fund balance	15,392	18,036	19,551
74.98	Obligated balance, end of year: Fund balance	—18,036	—19,551	—18,572
90.00	Outlays	—803	—1,793	—628

The Veterans Canteen Service was established to furnish at reasonable prices merchandise and services necessary to the comfort and well-being of veterans in VA medical facilities.

Financing.—Operations will be financed from current revenues.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income: Sales program:			
Revenue	170,273	178,016	186,704
Expense	—167,497	—175,078	—183,679
Net operating income, sales program	2,776	2,938	3,025
Nonoperating income or loss (—):			
Proceeds from sale of equipment	28	58	40
Net book value of assets sold	—138	—227	—140
Net loss from sale of equipment	—110	—169	—100

Miscellaneous income	71	150	50
Net nonoperating loss (—)	—39	—19	—50
Net income for the year	2,737	2,919	2,975

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Cash with Treasury, in banks, on hand, and in transit	19,594	20,397	22,190	22,818
Accounts receivable (net)	4,160	2,531	2,531	2,531
Inventories (net)	18,904	21,967	22,807	23,692
Real property and equipment (net)	12,535	12,411	14,354	14,637
Other assets (net)	22	38	38	38
Total assets	55,215	57,344	61,920	63,716
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities	13,300	12,597	14,304	13,225
Unfunded annual leave and coupon books	3,050	3,145	3,095	2,995
Total liabilities	16,350	15,742	17,399	16,220
Government equity:				
Selected equities:				
Unexpended balances:				
Unobligated balance	4,203	2,362	2,640	4,247
Undelivered orders	6,273	8,007	7,815	7,915
Invested capital	28,389	31,233	34,066	35,334
Total Government equity	38,865	41,602	44,521	47,496
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance		376	376	376
Closing balance		376	376	376
Retained income:				
Opening balance		38,489	41,226	44,145
Transactions:				
Net operating income		2,776	2,938	3,025
Net nonoperating loss (—)		—39	—19	—50
Closing balance		41,226	44,145	47,120
Total Government equity (end of year)		41,602	44,521	47,496

Object Classification (in thousands of dollars)

Identification code	36-4014-0-3-705	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	33,853	36,767	38,678
11.3	Other than full-time permanent	6,142	7,633	7,991
11.5	Other personnel compensation	446	467	493
11.8	Special personal services payments	339	354	369
11.9	Total personnel compensation	40,780	45,221	47,531
12.1	Personnel benefits: Civilian	5,259	5,564	5,877
21.0	Travel and transportation of persons	537	707	788
23.2	Communications, utilities, and other rent	6,178	3,237	3,412
24.0	Printing and reproduction	235	304	335
25.0	Other services	1,152	1,208	1,297
26.0	Supplies and materials	116,484	117,850	123,572
31.0	Equipment	1,588	3,855	2,375
99.9	Total obligations	172,213	177,946	185,187

Personnel Summary

Total number of full-time permanent positions	3,001	3,007	3,007
Total compensable workyears:			
Full-time equivalent employment	3,495	3,484	3,484

Public enterprise funds—Continued

CANTEEN SERVICE REVOLVING FUND—Continued

Personnel Summary—Continued

Full-time equivalent of overtime and holiday hours	23	23	23
Average ES salary	\$57,500	\$59,230	\$59,230
Average GS grade	7.71	7.75	7.75
Average GS salary	\$22,269	\$23,312	\$23,318
Average salary of ungraded positions	\$9,056	\$9,270	\$9,486

SERVICE-DISABLED VETERANS INSURANCE FUND

During 1984, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Service-disabled veterans insurance fund" (38 U.S.C. chapter 19).

Program and Financing (in thousands of dollars)

Identification code	36-4012-0-3-701	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1. Death claims	19,678	20,790	21,740	
2. All other	5,071	4,810	4,410	
Total operating expenses	24,749	25,600	26,150	
Capital investment:				
3. Policy loans	6,403	6,659	7,459	
4. Policy liens	141	141	141	
Total capital investment	6,544	6,800	7,600	
10.00 Total obligations	31,294	32,400	33,750	
Financing:				
Offsetting collections from:				
11.00 Federal funds: Payment from Veterans insurance and indemnities	-6,388	-3,890	-4,540	
Non-Federal sources:				
14.00 Policy loan repayments	-4,688	-4,795	-5,195	
14.00 Policy lien repayments	-105	-105	-105	
14.00 Premiums earned	-20,807	-21,100	-21,200	
14.00 Interest on investments (policy loans)	-1,780	-1,985	-2,250	
14.00 Other income (optional settlements) ..	-501	-525	-560	
21.98 Unobligated balance available, start of year: Fund balance	-577	-3,552	-3,552	
24.98 Unobligated balance available, end of year: Fund balance	3,552	3,552	3,652	
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net	-2,975		-100	
72.98 Obligated balance, start of year: Fund balance	3,306	2,894	2,944	
74.98 Obligated balance, end of year: Fund balance	-2,894	-2,944	-3,244	
90.00 Outlays	-2,563	-50	-400	

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110 Limitation on obligations				
1130 Obligations exempt from limitation	6,403	6,659	7,459	
1151 Obligations incurred, gross: Direct loans to the public	6,403	6,659	7,459	
Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year	32,810	34,525	36,389	
1231 New loans: Disbursements for direct loans ..	6,403	6,659	7,459	

1251 Recoveries: Repayments and prepayments	-4,688	-4,795	-5,195	
1290 Outstanding, end of year	34,525	36,389	38,653	

This fund finances the payment of claims on nonparticipating life insurance policies issued and currently is open for new issues to veterans having service-connected disabilities. The program provides insurance coverage for service-disabled veterans at standard rates. Administrative expenses are paid from the General operating expenses appropriation.

Operating costs—(1) Death claims.—Represents payments to designated beneficiaries.

(2) All other.—Represents payments to policyholders who surrender their policies for their cash value and hold endowment policies which have matured.

Capital investment.—A policyholder may borrow up to 94% of the value of his policy.

The trend in the number and amount of policies in force is indicated in the following table (dollars in thousands):

	1982 actual	1983 estimate	1984 estimate
Number of policies	191,517	192,500	192,000
Insurance in force	\$1,735,919	\$1,741,387	\$1,740,288

Financing.—Operations are financed from premiums and other receipts. Additional funds are received by transfer from the Veterans insurance and indemnities appropriation, instead of direct appropriations to this fund.

Operating results and financial condition.—Since premium and other receipts are insufficient to cover operations, the fund continues to project liabilities in excess of assets. The deficit is expected to reach an estimated \$196 million by September 30, 1984.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue:			
Funded	29,476	23,610	24,010
Unfunded	2,398	9,000	9,300
Total revenue	31,874	32,610	33,310
Expense	-46,421	-49,076	-49,850
Net operating loss	-14,547	-16,466	-16,540

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	3,883	6,446	6,460	6,705
Accounts receivable (net)	799	986	1,257	1,296
Policy loans	32,810	34,525	36,389	38,653
Policy liens	520	555	591	627
Total assets	38,012	42,512	44,697	47,281
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities	2,843	2,665	2,770	2,895
Deferred credits	1,262	1,215	1,395	1,454
Operating reserves:				
Reserve for cash surrender value	190,927	204,103	218,700	233,300
Reserve for future installments on matured contracts	6,313	6,021	5,900	5,700
Total liabilities	201,345	214,004	228,765	243,349

Government equity:

Selected equities:				
Unexpended balances: Unobligated balance.....	577	3,552	3,552	3,652
Invested capital.....	—163,910	—175,044	—187,620	—199,720
Total Government equity.....	—163,333	—171,492	—184,068	—196,068

Analysis of changes in Government equity:

Paid-in capital.....	4,500	4,500	4,500	
Deficit:				
Opening balance.....	—167,833	—175,992	—188,568	
Transactions:				
Net operating loss.....	—14,547	—16,466	—16,540	
Payment from Veterans insurance and indemnities appropriation.....	6,388	3,890	4,540	
Closing balance.....	—175,992	—188,568	—200,568	
Total Government equity (end of year).....	—171,492	—184,068	—196,068	

Object Classification (in thousands of dollars)

Identification code	36-4012-0-3-701	1982 actual	1983 est.	1984 est.
33.0	Investments and loans.....	6,544	6,800	7,600
42.0	Insurance claims and indemnities.....	24,750	25,600	26,150
99.9	Total obligations.....	31,294	32,400	33,750

VETERANS REOPENED INSURANCE FUND

During 1984, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Veterans reopened insurance fund" (38 U.S.C. chapter 19).

Program and Financing (in thousands of dollars)

Identification code	36-4010-0-3-701	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	Death claims.....	17,521	17,800	18,200
2.	Dividends.....	15,519	15,530	19,940
3.	All other.....	14,579	15,330	16,730
	Total operating expenses.....	47,619	48,660	54,870
Capital investment:				
4.	Policy loans.....	7,912	8,233	8,723
5.	Policy liens.....	27	27	27
	Total capital investment.....	7,939	8,260	8,750
10.00	Total obligations.....	55,558	56,920	63,620
Financing:				
Offsetting collections from:				
11.00	Federal funds: Interest on securities.....	—41,850	—44,140	—46,600
Non-Federal sources:				
14.00	Policy loan repayments.....	—7,636	—7,466	—7,986
14.00	Policy lien repayments.....	—24	—24	—24
14.00	Interest on investments (policy loans).....	—2,453	—2,630	—2,830
14.00	Insurance premiums earned.....	—20,595	—20,411	—20,327
14.00	Administrative cost premiums earned.....	—806	—789	—773
14.00	Other income (optional settlements).....	—315	—310	—280
Unobligated balance available, start of year:				
21.98	Treasury balance.....	—3,388	—2,703	—2,812
21.98	U.S. securities (par).....	—468,415	—487,221	—505,962
Unobligated balance available, end of year:				
24.98	Treasury balance.....	2,703	2,812	1,312
24.98	U.S. securities (par).....	487,221	505,962	522,662
39.00	Budget authority.....			

Relation of obligations to outlays:

71.00	Obligations incurred, net.....	—18,121	—18,850	—15,200
72.10	Receivables in excess of obligations, start of year.....	—2,371	—1,832	—1,282
74.10	Receivables in excess of obligations, end of year.....	1,832	1,282	—218
90.00	Outlays.....	—18,659	—19,400	—16,700

Status of Direct Loans (in thousands of dollars)**Position with respect to limitation on obligations:**

1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	7,912	8,233	8,723
1151	Obligations incurred, gross: Direct loans to the public.....	7,912	8,233	8,723

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....	45,081	45,357	46,124
1231	New loans: Disbursements for direct loans.....	7,912	8,233	8,723
1251	Recoveries: Repayments and prepayments.....	—7,636	—7,466	—7,986
1290	Outstanding, end of year.....	45,357	46,124	46,861

This fund pays claims and administrative costs on participating life insurance policies issued during the period May 1, 1965, through May 2, 1966, under three life insurance programs: (1) service-disabled standard insurance, (2) service-disabled rated insurance, and (3) nonservice disabled insurance availing disabled World War II and Korean conflict veterans an opportunity to acquire life insurance coverage who were no longer eligible for other Government insurance.

Budget program—1. Death claims.—Represents payments to designated beneficiaries.

2. Dividends.—Policyholders participate in the distribution of annual dividends.

3. All other.—This represents payments to the General operating expenses appropriation for the administrative costs of processing claims and maintaining the accounts, and to those policyholders who: (a) surrender their policies for cash value; (b) hold endowment policies which have matured; and (c) have purchased total disability income coverage and subsequently become disabled.

4. Policy loans made.—A policyholder may borrow up to 94% of the cash value of his policy at an interest rate adjusted to reflect private sector borrowing costs.

The following table reflects the decrease in the number of policies and the amount of insurance in force (dollars in thousands):

	1982 actual	1983 estimate	1984 estimate
Number of policies.....	160,149	154,100	152,300
Insurance in force.....	\$1,093,282	\$1,070,967	\$1,061,056

Financing.—Operations are financed from premiums collected from policyholders and interest on investments. Favorable mortality experience on insurance written against this fund has kept death claim payments well below the amount of premium and interest receipts, thereby producing an annual increase in the total revenues of the fund. Excess earnings of the fund are now distributed to the policyholders in the form of an annual dividend.

Public enterprise funds—Continued

VETERANS REOPENED INSURANCE FUND—Continued

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue:			
Funded.....	66,019	68,280	70,810
Unfunded.....	2,226	2,580	2,900
Total revenue.....	68,245	70,860	73,710
Expense.....	—69,683	—74,892	—75,630
Net operating loss (—).....	—1,438	—4,032	—1,920

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	1,017	871	1,716	1,944
U.S. securities (par).....	468,415	487,221	505,962	522,662
Accounts receivable (net).....	11,060	12,276	13,700	14,100
Policy loans.....	45,081	45,357	46,124	46,861
Policy liens.....	32	36	39	42
Total assets.....	525,605	545,761	567,541	585,609
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	5,847	7,673	9,664	11,682
Deferred credits.....	2,842	2,771	2,940	3,050
Operating reserves:				
Policy reserves.....	431,632	446,627	461,477	476,000
Premium waiver disability reserves.....	15,819	21,338	24,000	24,500
Reserve for future installments on matured contracts.....	2,899	2,616	2,500	2,400
Total disability income reserves.....	13,210	13,284	15,100	16,500
Reserve for dividends.....	15,966	15,500	19,940	21,477
Total liabilities.....	488,215	509,809	535,621	555,609
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance.....	471,803	489,924	508,774	523,974
Invested capital.....	—434,413	—453,972	—476,854	—493,974
Total Government equity.....	37,390	35,952	31,920	30,000
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	37,390	35,952	31,920	
Transactions: Net operating loss (—).....	—1,438	—4,032	—1,920	
Closing balance.....	35,952	31,920	30,000	
Total Government equity (end of year).....	35,952	31,920	30,000	

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
25.0 Other services.....	1,042	1,100	1,150
33.0 Investments and loans.....	7,939	8,260	8,750
42.0 Insurance claims and indemnities.....	30,651	31,451	32,990
43.0 Dividends and interest.....	15,926	16,109	20,730
99.9 Total obligations.....	55,558	56,920	63,620

EDUCATION LOAN FUND

During 1984, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Education loan fund" (38 U.S.C. chapters 34 and 36).

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
36-4118-0-3-702			
Program by activities:			
10.00 Total obligations (object class 33.0).....	693	200	175
Financing:			
Offsetting collections from non-Federal sources:			
14.00 Loan repayments.....	—1,353	—1,600	—1,800
14.00 Collection on defaulted loans.....	—2,661	—4,850	—6,165
14.00 Loan fees.....	—21	—6	—5
14.00 Interest on loans.....	—1,821	—1,854	—2,115
14.00 Recoveries of prior year write-offs.....	—90	—100	—100
21.98 Unobligated balance available, start of year: Fund balance.....	—6,014	—3,266	—476
23.98 Unobligated balance transferred to other accounts: Fund balance.....	8,000	11,000	10,000
24.98 Unobligated balance available, end of year: Fund balance.....	3,266	476	486
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	—5,252	—8,210	—10,010
72.98 Obligated balance, start of year: Fund balance.....	37	—28	—38
74.98 Obligated balance, end of year: Fund balance.....	28	38	48
90.00 Outlays.....	—5,187	—8,200	—10,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110	Limitation on obligations.....		
1130	Obligations exempt from limitation.....	693	200
1151	Obligations incurred, gross: Direct loans to the public.....	693	200
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	64,477	61,380
1231	New loans: Disbursements for direct loans.....	693	200
1251	Recoveries: Repayments and prepayments.....	—4,013	—6,450
Adjustments:			
1261	Write-offs for default.....	—497	—500
1262	Forgiveness credits.....	—154	—150
1263	Other adjustments, net ¹	874	200
1290	Outstanding, end of year.....	61,380	54,680

¹ Loans previously written off, reactivated, and referred to district counsels for debt collection.

This fund provides loans of up to \$2,500 to veterans who, but for having passed their delimiting date or for pursuing flight training, would be eligible for training benefits under chapter 34, title 38, U.S.C., and who are without sufficient funds to meet their education related expenses.

WORKLOAD, AMOUNT LOANED AND REPAID

	1982 actual	1983 estimate	1984 estimate
Number of loans made.....	1,441	190	165
Average per loan.....	\$481	\$1,053	\$1,061
Number of loans outstanding.....	65,950	62,050	55,920
Average amount per loan outstanding.....	\$931	\$881	\$826
Total amount of loans made (in thousands).....	\$693	\$200	\$175
Repayment of loans (in thousands).....	\$4,013	\$6,450	\$7,965

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue.....	1,842	1,860	2,120

Expense.....	313	— 350	— 630
Net operating income.....	2,156	1,510	1,490

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	6,051	3,239	438	438
Loans receivable (net).....	64,477	61,380	54,680	46,160
Accounts receivable (net).....		28	38	48
Total assets.....	70,528	64,646	55,156	46,646
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	37			
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance.....	6,014	3,266	476	486
Invested capital.....	64,477	61,380	54,680	46,160
Total Government equity.....	70,491	64,646	55,156	46,646
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....	71,709	63,709	52,709	
Transactions: Transfer to other accounts.....	— 8,000	— 11,000	— 10,000	
Closing balance.....	63,709	52,709	42,709	
Retained income:				
Opening balance.....	— 1,218	938	2,448	
Net operating income or loss (—).....	2,156	1,510	1,490	
Closing balance.....	938	2,448	3,938	
Total Government equity (end of year).....	64,646	55,156	46,646	

VOCATIONAL REHABILITATION REVOLVING FUND

During 1984, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Vocational rehabilitation revolving fund" (38 U.S.C. chapter 31).

Program and Financing (in thousands of dollars)

Identification code	36-4114-0-3-702	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0).....	1,059	1,060	1,070
Financing:				
14.00	Offsetting collections from non-Federal sources: Loan repayments.....	— 998	— 1,050	— 1,060
21.98	Unobligated balance available, start of year: Fund balance.....	— 1,395	— 1,333	— 1,323
24.98	Unobligated balance available, end of year: Fund balance.....	1,333	1,323	1,313
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	61	10	10
72.98	Obligated balance, start of year: Fund balance.....	7	8	8
74.98	Obligated balance, end of year: Fund balance.....	— 8	— 8	— 8
90.00	Outlays.....	59	10	10

Status of Direct Loans (in thousands of dollars)**Position with respect to limitation on obligations:**

1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	1,059	1,060	1,070
1151	Obligations incurred, gross: Direct loans to the public.....	1,059	1,060	1,070

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....	378	437	447
1231	New loans: Disbursements for direct loans.....	1,057	1,060	1,070
1251	Recoveries: Repayments and prepayments.....	— 998	— 1,050	— 1,060
1290	Outstanding, end of year.....	437	447	457

This fund provides loans up to \$564 to veterans enrolled in a program of vocational rehabilitation who are temporarily in need of additional funds to meet expenses.

Budget program.—Interest-free direct loans are granted to veterans in vocational rehabilitation training. The loans are repaid over a period of 10 months by offset from benefit payments.

Financing.—With initial capitalization through an appropriation, the fund is financed solely by repayments. Administrative expenses are borne by the general operating expenses appropriation.

Operating results.—The following table presents operating results:

WORKLOAD, AMOUNT LOANED AND REPAID

	1982 actual	1983 estimate	1984 estimate
Number of loans made.....	5,541	5,490	5,545
Average per loan.....	\$191	\$193	\$193
Number of loans outstanding.....	4,074	4,082	4,098
Average amount per loan outstanding.....	\$108	\$110	\$112
Total amount of loans made (in thousands).....	\$1,059	\$1,060	\$1,070
Repayment of loans (in thousands).....	\$998	\$1,050	\$1,060

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	1,401	1,342	1,331	1,321
Loans receivable (net).....	378	439	449	459
Total assets.....	1,779	1,781	1,780	1,780
Liabilities:				
Selected liabilities:				
Accounts payable and accrued liabilities.....	7	8	8	8
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance.....	1,395	1,333	1,323	1,313
Invested capital.....	378	439	449	459
Total Government equity.....	1,772	1,773	1,772	1,772
Analysis of changes in Government equity:				
Paid-in capital: Opening balance.....	1,847	1,847	1,847	
Deficit: Opening balance.....	— 75	— 75	— 75	
Total Government equity (end of year).....	1,773	1,772	1,772	

Public enterprise funds—Continued

SERVICEMEN'S GROUP LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code	36-4009-0-3-701	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Premium payments	126,904	123,440	127,530
	2. Payment to General operating expenses appropriation	718	810	810
10.00	Total obligations (object class 25.0)	127,622	124,250	128,340
Financing:				
Offsetting collections from:				
11.00	Federal funds: Interest on securities	-106	-4,450	-6,240
14.00	Non-Federal sources: Withholdings from service pay	-167,614	-141,300	-141,300
Unobligated balance available, start of year:				
21.98	Treasury balance		-3,011	
21.98	U.S. securities (par)		-37,087	-61,598
Unobligated balance available, end of year:				
24.98	Treasury balance	3,011		
24.98	U.S. securities (par)	37,087	61,598	80,798
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-40,098	-21,500	-19,200
72.10	Receivables in excess of obligations, start of year		-72	
72.98	Obligated balance, start of year: Treasury balance	27		
74.10	Receivables in excess of obligations, end of year	72		
90.00	Outlays	-39,998	-21,572	-19,200

Budget program.—This fund finances the payment of group life insurance premiums to private insurance companies under the Servicemen's Group Life Insurance Act of 1965, as amended.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue	167,720	145,750	147,540
Expense	-127,622	-124,250	-128,340
Net operating income	40,098	21,500	19,200

SPECIAL THERAPEUTIC AND REHABILITATION ACTIVITIES FUND

Program and Financing (in thousands of dollars)

Identification code	36-4048-0-3-703	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	2,175	2,500	2,600
Financing:				
14.00	Offsetting collections from non-Federal sources (38 U.S.C. 618)	-2,304	-2,500	-2,600
21.98	Unobligated balance available, start of year: Fund balance	-764	-893	-893
24.98	Unobligated balance available, end of year: Fund balance	893	893	893
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-129		
72.10	Receivables in excess of obligations, start of year	-124	-78	

72.98	Obligated balance, start of year: Fund balance			32
74.10	Receivables in excess of obligations, end of year	78		
74.98	Obligated balance, end of year: Fund balance	-32		-122
90.00	Outlays	-175	-110	-90

This revolving fund, established pursuant to the Veterans Omnibus Health Care Act of 1976, Public Law 94-581, provides a mechanism for the furnishing of rehabilitative services to certain veteran beneficiaries who are receiving medical care and treatment from the Veterans Administration.

Funds to operate the various rehabilitative activities and provide for the therapeutic work for remuneration for patients and members in Veterans Administration health care facilities are derived from contractual arrangements with private industry or nonprofit entities. This is a self-sustaining fund, and therefore no appropriation is required to support these activities.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue	2,304	2,500	2,600
Expense	-2,127	-2,500	-2,600
Net operating income	177		

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	640	815	925	1,015
Accounts receivable (net)	201	185	185	185
Real property and equipment (net)	100	147	147	147
Total assets	941	1,147	1,257	1,347
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities	77	106	216	306
Government equity:				
Selected equities:				
Unexpended balances: Unobligated balance	764	893	893	893
Invested capital	100	148	148	148
Total Government equity	864	1,041	1,041	1,041

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance	864	1,041	1,041
Net operating income	177		
Closing balance	1,041	1,041	1,041
Total Government equity (end of year)	1,041	1,041	1,041

Object Classification (in thousands of dollars)

Identification code	36-4048-0-3-703	1982 actual	1983 est.	1984 est.
25.0	Other services	1,903	2,180	2,275
26.0	Supplies and materials	272	320	325
99.9	Total obligations	2,175	2,500	2,600

Intragovernmental funds:**SUPPLY FUND****Program and Financing** (in thousands of dollars)

Identification code	36-4537-0-4-705	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1. Procurement, distribution, and services program:				
(a) Cost of goods sold.....	523,916	600,725	650,974	
(b) Other	18,255	20,785	22,255	
2. Publication and reproduction program:				
(a) Cost of goods sold.....	8,406	8,000	8,221	
(b) Other	3,845	4,800	5,039	
Total operating expenses.....	554,422	634,310	686,489	
Capital investment:				
1. Procurement, distribution, and services program: Purchase of equipment				
	211	502	342	
2. Publication and reproduction program: Purchase of equipment				
	179	188	319	
Total capital investment.....	390	690	661	
10.00 Total obligations.....	554,812	635,000	687,150	
Financing:				
11.00 Offsetting collections from Federal funds....	-566,115	-627,855	-685,200	
21.98 Unobligated balance available, start of year: Fund balance	-32,659	-43,962	-36,817	
24.98 Unobligated balance available, end of year: Fund balance	43,962	36,817	34,867	
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net	-11,303	7,145	1,950	
72.98 Obligated balance, start of year: Fund balance.....	74,494	74,702	81,847	
74.98 Obligated balance, end of year: Fund balance.....	-74,702	-81,847	-83,797	
90.00 Outlays.....	-11,511			

Under the provisions of 38 U.S.C. 5021, the Supply fund finances on a reimbursable basis the cost of warehouse inventories at depots and field stations and selected items of equipment procured centrally. It also finances, on the same basis, items and services to other Federal agencies who either request or are assigned to the Veterans Administration for support by the Office of Federal Procurement Policy.

Budget program.—The fund provides financial support for: (1) Maintenance of depot and field station inventories; (2) maintenance and operation of three supply depots; (3) a publications depot which provides printing services for VA installations on a centralized basis; (4) operation of a service and reclamation program operating out of the supply depots; (5) centralized periodical procurement and library cataloging; and (6) a marketing center or central buying office.

The Supply fund does not finance costs for the operation and administration of supply activities at VA field stations. These costs are charged directly to applicable appropriations.

Financing.—Costs of supplies, equipment, and services acquired through the Supply fund and Supply fund operating costs are recovered through reimbursements from the VA appropriations and other Government agencies receiving goods and services. For 1984 Supply fund sales are estimated to reach \$685 million. Average

inventory needed to support those sales will be \$124 million.

Operating results.—The fund operated at a profit of \$12 million in 1982. The new total of retained earnings is \$40.2 million, which will be used to finance inventory growth. Operating expense as related to sales was 5.3%.

Object Classification (in thousands of dollars)

Identification code	36-4537-0-4-705	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....	13,935	14,820	15,477	
11.3 Other than full-time permanent	135	150	150	
11.5 Other personnel compensation	333	492	453	
11.9 Total personnel compensation.....	14,403	15,462	16,080	
12.1 Personnel benefits: Civilian.....	1,482	1,515	1,573	
Travel and transportation of persons:				
21.0 Employee travel	349	525	552	
21.0 Interagency motor pool payments.....	46	61	62	
21.0 All other	2	5	5	
22.0 Transportation of things.....	3,930	4,780	5,500	
23.1 Standard level user charges	320	320	559	
23.2 Communications, utilities, and other rent....	687	996	1,150	
24.0 Printing and reproduction.....	8,517	8,162	8,399	
25.0 Other services.....	1,620	2,812	3,194	
26.0 Supplies and materials.....	395,475	459,672	499,415	
31.0 Equipment for use of fund.....	390	690	661	
31.0 Equipment for sale to others.....	127,591	140,000	150,000	
99.9 Total obligations.....	554,812	635,000	687,150	

Personnel Summary

Total number of full-time permanent positions.....	644	611	640
Total compensable workyears:			
Full-time equivalent employment	643	634	663
Full-time equivalent of overtime and holiday hours	5	6	6
Average ES salary.....	\$56,628	\$61,223	\$61,223
Average GS grade.....	8.36	8.51	8.47
Average GS salary.....	\$23,182	\$24,110	\$24,351
Average salary of ungraded positions	\$20,994	\$21,833	\$22,052

Trust Funds**POST-VIETNAM ERA VETERANS EDUCATION ACCOUNT****Program and Financing** (in thousands of dollars)

Identification code	36-8133-0-7-702	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Payment to post-Vietnam era trainees....	21,657	49,050	68,100	
2. Payment to section 901 trainees		240	3,200	
3. Participant disenrollments.....	88,554	83,910	81,600	
10.00 Total obligations.....	110,211	133,200	152,900	
Financing:				
21.40 Unobligated balance available, start of year	-249,467	-300,313	-359,072	
24.40 Unobligated balance available, end of year..	300,313	359,072	409,572	
60.00 Budget authority (appropriation) (permanent, indefinite)	161,057	191,959	203,400	
Relation of obligations to outlays:				
71.00 Obligations incurred, net	110,211	133,200	152,900	
72.40 Obligated balance, start of year	669	3,427	6,027	
74.40 Obligated balance, end of year.....	-3,427	-6,027	-7,527	
90.00 Outlays.....	107,453	130,600	151,400	

POST-VIETNAM ERA VETERANS EDUCATION ACCOUNT—Continued

This account consists of voluntary contributions by eligible servicepersons and matching contributions provided from the Readjustment benefits account before January 1, 1982 and by the Department of Defense thereafter. The fund serves as a depository for that portion of the contributory matching educational program which provides educational assistance payments to participants who entered the service after December 31, 1976, and are pursuing training under chapter 32, title 38, U.S.C. Public Law 96-342, the "Department of Defense Authorization Act, 1981", included two new educational assistance programs for certain individuals who enlisted or reenlisted in the Army, Navy, Air Force or Marine Corps after September 30, 1980 and before October 1, 1981. Section 901 of that act is a non-contributory program with educational assistance provided by the Department of Defense. Section 903 authorizes the Department of Defense to make the monthly contributions for certain post-Vietnam era participants. The estimated activity in the fund follows:

CONTRIBUTIONS, PARTICIPANTS, DISENROLLMENTS, REFUNDS AND TRAINEES

	(Dollars in thousands)		
	1982 actual	1983 estimate	1984 estimate
Total contributions (budget authority)	\$161,057	\$191,959	\$203,400
Servicepersons.....	\$141,674	\$150,800	\$153,300
Transferred from Readjustment benefits account.....	\$3,687		
Transferred from Department of Defense (bonus).....	\$503	\$7,000	
Transferred from Department of Defense (matching).....	\$15,197	\$33,319	\$45,400
Transferred from Department of Defense (Section 901)		\$240	\$3,200
Transferred from Department of Defense (Section 903)		\$600	\$1,500
Total participants (end of year)	299,174	330,200	355,900
Total contributors (end of year)	200,783	213,900	217,400
Average contribution per contributor (actual dollars)	\$705	\$705	\$705
Number of disenrollments	74,479	72,000	70,000
Total refunds.....	\$88,554	\$83,910	\$81,600
Total trainees.....	11,156	25,300	35,100
Total trainee cost.....	\$21,657	\$49,050	\$68,100
Average cost per trainee (actual dollars)	\$1,941	\$1,939	\$1,940
Section 901 trainees.....		200	900
Section 901 trainee cost.....		\$240	\$3,200

The status of the fund, excluding noncash transactions, is as follows (in thousands of dollars):

	1982 actual	1983 estimate	1984 estimate
Undisbursed balance of fund, start of year.....	250,136	303,740	365,099
Cash income during the year: Proprietary receipts (contributions from servicepersons).....	141,674	150,800	153,300
Intrabudgetary transactions: (contributions from Department of Defense and Readjustment benefits account)	19,383	41,159	50,100
Total annual income.....	161,057	191,959	203,400
Cash outlays during the year:			
Payments to trainees.....	18,899	46,690	69,800

Refunds to participants (disenrollments)	88,554	83,910	81,600
Total cash outlay.....	107,453	130,600	151,400
Undisbursed balance of fund, end of year.....	303,740	365,099	417,099

Object Classification (in thousands of dollars)

Identification code	36-8133-0-7-702	1982 actual	1983 est.	1984 est.
41.0	Grants, subsidies, and contributions.....	21,657	49,290	71,300
44.0	Refunds.....	88,554	83,910	81,600
99.9	Total obligations.....	110,211	133,200	152,900

GENERAL POST FUND, NATIONAL HOMES

Program and Financing (in thousands of dollars)

Identification code	36-8180-0-7-705	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Religious, recreational, entertainment (total obligations)	7,647	7,700	8,000
Financing:				
	Unobligated balance available, start of year:			
21.40	Treasury balance.....	—7,321	—8,090	—8,790
21.40	U.S. securities (par)	—3,666	—5,192	—5,192
	Unobligated balance available, end of year:			
24.40	Treasury balance.....	8,090	8,790	9,490
24.40	U.S. securities (par)	5,192	5,192	5,192
60.00	Budget authority (appropriation) (permanent, indefinite)	9,942	8,400	8,700
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7,647	7,700	8,000
72.40	Obligated balance, start of year: Treasury balance	853	859	859
74.40	Obligated balance, end of year: Treasury balance	—859	—859	—859
90.00	Outlays.....	7,641	7,700	8,000

This fund consists of gifts, bequests, and proceeds of sale of property left in the care of the facilities by former beneficiaries, patient's fund balances and proceeds of sale of effects of beneficiaries who die leaving no heirs or without having otherwise disposed of their estate. Such funds are used to promote the comfort and welfare of veterans at hospitals, nursing homes, and domiciliaries where no general appropriation is available. (38 U.S.C. chs. 83 and 85.)

Object Classification (in thousands of dollars)

Identification code	36-8180-0-7-705	1982 actual	1983 est.	1984 est.
23.2	Communications, utilities, and other rent....	1,088	1,094	1,138
25.0	Other services	540	543	564
26.0	Supplies and materials	3,427	3,446	3,584
31.0	Equipment	2,178	2,190	2,277
32.0	Lands and structures.....	225	227	237
44.0	Refunds.....	189	200	200
99.9	Total obligations.....	7,647	7,700	8,000

NATIONAL SERVICE LIFE INSURANCE FUND

During 1984, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "National service life insurance fund" (38 U.S.C. chapter 19).

Program and Financing (in thousands of dollars)

Identification code	36-8132-0-7-701	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1. Death claims	456,327	463,900	472,100	
2. Disability claims	22,845	25,650	27,840	
3. Matured endowments	50,948	51,350	51,820	
4. Cash surrenders	68,283	62,730	53,884	
5. Dividends	580,042	600,200	655,000	
6. Interest paid on dividend credits and deposits	27,419	28,993	31,244	
7. Other expenses	77	77	77	
Total operating expenses	1,205,941	1,232,900	1,291,965	
Capital investment:				
8. Policy loans	121,259	124,450	128,785	
9. Policy liens	250	250	250	
Total capital investment	121,509	124,700	129,035	
10.00 Total obligations	1,327,450	1,357,600	1,421,000	
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00 Policy loan repayments	-142,446	-134,569	-138,269	
14.00 Policy lien repayments	-231	-231	-231	
14.00 Optional income settlement	-14,833	-14,800	-13,800	
14.00 Income offsets and adjustments (net)	-227,186	-240,900	-264,700	
21.98 Unobligated balance available, start of year: U.S. securities (par)	-7,769,279	-7,990,157	-8,210,057	
24.98 Unobligated balance available, end of year: U.S. securities (par)	7,990,157	8,210,057	8,415,457	
60.00 Budget authority (appropriation) (permanent, indefinite)	1,163,633	1,187,000	1,209,400	
Relation of obligations to outlays:				
71.00 Obligations incurred, net	942,754	967,100	1,004,000	
Obligated balance, start of year:				
72.98 Treasury balance	15,334	14,133	14,133	
72.98 U.S. securities (par)	437,446	456,110	469,310	
Obligated balance, end of year:				
74.98 Treasury balance	-14,133	-14,133	-14,133	
74.98 U.S. securities (par)	-456,110	-469,310	-487,210	
90.00 Outlays	925,291	953,900	986,100	

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110 Limitation on obligations				
1130 Obligations exempt from limitation	121,259	124,450	128,785	
1151 Obligations incurred, gross: Direct loans to the public	121,259	124,450	128,785	
Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year	1,219,714	1,198,527	1,188,408	
1231 New loans: Disbursements for direct loans	121,259	124,450	128,785	
1251 Recoveries: Repayments and prepayments	-142,446	-134,569	-138,269	
1290 Outstanding, end of year	1,198,527	1,188,408	1,178,924	

This fund was established in 1940 for the World War II servicemen's and veterans' insurance program. Over 22 million policies have been issued under this program. Activity of the fund reflects a rising claim and loan workload. The trend in the number and amount of policies in force is shown as follows (dollars in thousands):

	1982 actual	1983 estimate	1984 estimate
Number of policies	3,373,481	3,278,000	3,186,000
Insurance in force	\$21,714,824	\$22,965,900	\$22,441,000

The status of the fund, excluding noncash transactions, is as follows (in thousands of dollars):

	1982 actual	1983 estimate	1984 estimate
Undisbursed balance of fund, start of year	8,222,058	8,460,400	8,693,500
Cash income during the year: Proprietary receipts	467,121	442,635	430,600
Intrabudgetary transactions: Interest and profits on investments in securities	694,397	742,300	776,780
Payment from general and special funds	2,115	2,065	2,020
Total annual income	1,163,633	1,187,000	1,209,400
Cash outlay during the year:			
Benefit payments	946,459	964,000	995,565
Net lending	-21,168	-10,100	-9,465
Total cash outlay	925,291	953,900	986,100
Undisbursed balance of fund, end of year	8,460,400	8,693,500	8,916,800

This fund is operated on a commercial basis to the extent possible except that administrative expenses are charged to the General operating expenses account.

The income of the fund is derived from premium receipts, interest on investments, and payments which are made to the fund from the Veterans insurance and indemnities appropriation.

Assets of the fund, which are largely invested in special Treasury interest-bearing securities and in policy loans, are expected to increase from \$10,109 million as of September 30, 1983 to \$10,332 million as of September 30, 1984. The actuarial estimate of policy obligations as of September 30, 1983, totals \$10,036 million, leaving a balance of \$73 million for contingency reserves.

Object Classification (in thousands of dollars)

Identification code	36-8132-0-7-701	1982 actual	1983 est.	1984 est.
33.0 Investments and loans	121,509	124,700	129,035	
42.0 Insurance claims and indemnities	598,480	603,707	605,721	
43.0 Dividends and interest	607,461	629,193	686,244	
99.9 Total obligations	1,327,450	1,357,600	1,421,000	

UNITED STATES GOVERNMENT LIFE INSURANCE FUND

During 1984, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "United States Government life insurance fund" (38 U.S.C. chapter 19).

Program and Financing (in thousands of dollars)

Identification code	36-8150-0-7-701	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1. Death claims	38,911	37,050	34,760	
2. Disability claims	2,617	2,280	2,050	
3. Matured endowments	454	580	875	
4. Cash surrenders	2,397	2,130	1,534	
5. Dividends	23,990	21,920	18,485	
6. Interest paid on dividend credits and deposits	1,385	1,364	1,355	
7. Other expense	11	11	11	
Total operating expenses	69,765	65,335	59,070	

UNITED STATES GOVERNMENT LIFE INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	36-8150-0-7-701	1982 actual	1983 est.	1984 est.
Capital investment:				
8. Policy loans.....		3,362	3,336	3,101
9. Policy liens.....		29	29	29
Total capital investment.....		3,391	3,365	3,130
10.00 Total obligations.....		73,156	68,700	62,200
Financing:				
Offsetting collections from non-Federal sources:				
14.00 Policy loan repayments.....		-6,727	-6,683	-6,073
14.00 Policy lien repayments.....		-27	-27	-27
14.00 Optional income settlements.....		-899	-895	-885
14.00 Income offsets and adjustments (net)...		-1,934	-1,595	-1,515
21.98 Unobligated balance available, start of year: U.S. securities (par).....		-364,227	-331,867	-298,367
24.98 Unobligated balance available, end of year: U.S. securities (par).....		331,867	298,367	267,267
60.00 Budget authority (appropriation) (permanent, indefinite).....		31,209	26,000	22,600
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		63,569	59,500	53,700
Obligated balance, start of year:				
72.98 Treasury balance.....		1,467	945	953
72.98 U.S. securities (par).....		24,038	23,797	22,189
Obligated balance, end of year:				
74.98 Treasury balance.....		-945	-953	-953
74.98 U.S. securities (par).....		-23,797	-22,189	-22,089
90.00 Outlays.....		64,332	61,100	53,800

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	3,362	3,336	3,101
1151	Obligations incurred, gross:	3,362	3,336	3,101
	Direct loans to the public.....	3,362	3,336	3,101
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	42,255	38,890	35,543
1231	New loans: Disbursements for direct loans....	3,362	3,336	3,101
1251	Recoveries: Repayments and prepayments.....	-6,727	-6,683	-6,073
1290	Outstanding, end of year.....	38,890	35,543	32,571

This fund was established in 1919 to receive premiums and pay claims on insurance issued under the provisions of the War Risk Insurance Act. The general decline in the activity of the fund is indicated in the following table (in thousands of dollars):

	1982 actual	1983 estimate	1984 estimate
Number of policies.....	83,978	76,400	69,600
Insurance in force.....	\$335,926	\$304,900	\$276,000

The status of the fund, excluding noncash transactions, is as follows (in thousands of dollars):

	1982 actual	1983 estimate	1984 estimate
Undisbursed balance of fund, start of year.....	389,732	356,610	321,510
Cash income during the year: Proprietary receipts....	3,309	771	
Intrabudgetary transactions:			
Interest and profits on investments in securities..	27,877	25,210	22,582

Payments from general and special funds.....	23	19	18
Total annual income.....	31,209	26,000	22,600
Cash outlay during the year:			
Benefit payments.....	67,695	64,445	56,770
Net lending.....	-3,363	-3,345	-2,970
Total annual outlay.....	64,332	61,100	53,800
Undisbursed balance of fund, end of year.....	356,610	321,510	290,310

The fund is operated on a commercial basis to the extent possible except that administrative expenses are charged to the General operating expenses account.

The income of the fund is derived from interest on investments, premiums, and payments from the Veterans insurance and indemnities appropriation. Effective January 1, 1983, premiums were discontinued since reserves held in the fund were adequate to meet future liabilities of the program.

Assets of the fund, which are largely invested in interest-bearing securities and policy loans, are estimated to decrease from \$365 million as of September 30, 1983, to \$330 million as of September 30, 1984, as an increasing number of policies mature through death or disability. The actuarial evaluation of policy obligations as of September 30, 1983, total \$355 million, leaving a balance of \$10 million for contingency reserves.

Object Classification (in thousands of dollars)

Identification code	36-8150-0-7-701	1982 actual	1983 est.	1984 est.
33.0	Investments and loans.....	3,391	3,365	3,130
42.0	Insurance claims and indemnities.....	44,390	42,051	39,230
43.0	Dividends and interest.....	25,375	23,284	19,840
99.9	Total obligations.....	73,156	68,700	62,200

VETERANS SPECIAL LIFE INSURANCE FUND

During 1984, within the resources available, gross obligations for direct loans are authorized in such amounts as may be necessary to carry out the purposes of the "Veterans special life insurance fund" (38 U.S.C. chapter 19).

Program and Financing (in thousands of dollars)

Identification code	36-8455-0-8-701	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1. Death claims.....		23,086	23,630	24,230
2. Cash surrenders.....		8,033	7,040	5,985
3. Dividends.....		34,744	35,340	42,330
4. All other.....		7,322	11,225	7,355
Total operating expenses.....		73,185	77,235	79,900
Capital investment:				
5. Policy loans.....		12,943	13,650	14,785
6. Policy liens.....		15	15	15
Total capital investment.....		12,958	13,665	14,800
10.00 Total obligations.....		86,143	90,900	94,700
Financing:				
Offsetting collections from:				
11.00 Federal funds: Interest on securities.....		-54,665	-58,280	-63,940
Non-Federal sources:				
14.00 Policy loan repayments.....		-9,978	-10,038	-10,978
14.00 Policy lien repayments.....		-12	-12	-12
14.00 Interest on investments (policy loans).....		-4,242	-4,450	-4,810
14.00 Premiums earned.....		-64,911	-66,200	-68,600

14.00	Other income (optional settlements)	—982	—820	—760
21.98	Unobligated balance available, start of year: U.S. securities (par)	—682,387	—731,034	—779,934
24.98	Unobligated balance available, end of year: U.S. securities (par)	731,034	779,934	834,334
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	—48,647	—48,900	—54,400
	Obligated balance, start of year:			
72.98	Treasury balance	942	747	642
72.98	U.S. securities (par)	27,312	29,370	33,175
	Obligated balance, end of year:			
74.98	Treasury balance	—747	—642	—544
74.98	U.S. securities (par)	—29,370	—33,175	—38,273
90.00	Outlays	—50,510	—52,600	—59,400

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitations on obligations			
1130	Obligations exempt from limitation	12,943	13,650	14,785
1151	Obligations incurred, gross: Direct loans to the public	12,943	13,650	14,785
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	78,978	81,943	85,555
1231	New loans: Disbursements for direct loans	12,943	13,650	14,785
1251	Recoveries: Repayments and prepayments	—9,978	—10,038	—10,978
1290	Outstanding, end of year	81,943	85,555	89,362

This fund finances the payment of claims on life insurance policies issued before January 3, 1957, to veterans who served in the Armed Forces subsequent to April 1, 1951. No new policies can be issued. Policyholders may elect to purchase total disability income coverage with the payment of additional premiums.

Budget program—1. *Death claims*.—Represents payments to designated beneficiaries.

2. *Cash surrenders*.—A policyholder may terminate his or her insurance by cashing in the policy for its cash value.

3. *Dividends*.—Policyholders participate in the distribution of annual dividends.

4. *All other*.—Classified in this category are payments to policyholders who: (a) hold endowment policies which have matured; (b) have purchased total disability income coverage and subsequently become disabled; and (c) are paid interest on dividend credits and deposits.

The following table reflects the decrease in the number of policies and the amounts of insurance in force (in thousands of dollars):

	1982 actual	1983 estimate	1984 estimate
Number of policies	505,410	486,300	441,800
Insurance in force	\$4,389,275	\$4,279,000	\$3,679,600

Financing.—Payments from this fund are financed primarily from premium receipts and interest on investments.

Operating results and financial condition.—Favorable mortality experience on insurance written against this fund has kept death claim payments well below the amount of premium and interest receipts, thereby producing an annual increase in the total revenue of the fund. Excess earnings of the fund are now distributed to the policyholders in the form of an annual dividend.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income:			
Revenue:			
Funded	124,801	129,750	138,110
Unfunded	1,476	1,720	2,000
Total revenue	126,277	131,470	140,110
Expense	129,819	129,570	143,310
Net operating income or loss (—)	—3,542	1,900	—3,200

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	942	747	642	544
U.S. securities (par)	709,699	760,404	813,109	872,607
Accounts receivable (net)	14,803	16,893	20,083	21,985
Policy loans	78,984	81,947	85,555	89,362
Policy liens	31	34	41	44
Total assets	804,458	860,025	919,430	984,542

Liabilities:

Selected liabilities:				
Accounts payable including funded accrued liabilities	26,293	30,380	35,600	41,152
Deferred credits	16,765	16,630	18,300	19,650
Operating reserves:				
Policy reserves	586,759	624,708	667,626	723,000
Premium waiver disability reserves	77,655	93,258	93,300	95,300
Reserve for future installments on matured contracts	7,414	7,104	6,400	5,700
Reserve for dividends	35,129	35,300	42,330	45,698
Total disability income reserves	34,601	36,345	37,674	39,042
Total liabilities	784,616	843,725	901,230	969,542

Government equity:

Selected equities:				
Unexpended balances: Unobligated balance	682,387	731,034	779,934	834,334
Invested capital	—662,545	—714,734	—761,734	—819,334
Total Government equity	19,842	16,300	18,200	15,000

Analysis of changes in trust equity:

Retained income:				
Opening balance	19,842	16,300	18,200	15,000
Transactions: Net operating income or loss	—3,542	1,900	—3,200	
Closing balance—total trust equity (end of year)	16,300	18,200	15,000	

Object Classification (in thousands of dollars)

Identification code	36-8455-0-8-701	1982 actual	1983 est.	1984 est.
33.0	Investments and loans	12,958	13,665	14,800
42.0	Insurance claims and indemnities	36,659	39,766	34,911
43.0	Dividends and interest	36,526	37,469	44,989
99.9	Total obligations	86,143	90,900	94,700

ADMINISTRATIVE PROVISIONS

Not to exceed 5 per centum of any appropriation for [1983] 1984, for "Compensation [and pensions]", "Pensions", "Burial benefits and miscellaneous assistance", "Readjustment benefits", and "Veterans insurance and indemnities" may be transferred to any other of the mentioned appropriations, but not to exceed 10 per centum of the appropriations so augmented.

Appropriations available to the Veterans Administration for **[1983] 1984**, for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

No part of the appropriations in this Act for the Veterans Administration (except the appropriations for "Construction, major projects" and "Construction, minor projects") shall be available for the purchase of any site for or toward the construction of any new hospital or home.

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans Affairs.

[Not to exceed \$35,000,000 of the foregoing appropriations shall be available for medical automatic data processing services as set forth in the budget justifications without the approval of the Committees on Appropriations.]

The unexpended balance in the appropriation under the heading "Compensation and pensions" may be transferred to and merged with the newly established appropriations for "Compensation," "Pensions," and "Burial benefits and miscellaneous assistance" in amounts determined by the Administrator of Veterans Affairs. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.)

OTHER INDEPENDENT AGENCIES

ACTION

ACTION, a Federal agency for domestic volunteer service, administers a number of volunteer programs including the Foster Grandparent Program, the Senior Companion Program, the Retired Senior Volunteer Program, the Young Volunteers in ACTION Program, service-learning programs, citizen participation and volunteer demonstration programs, the Vietnam Veterans Leadership Program, and Volunteers in Service to America.

Federal Funds

General and special funds:

OPERATING EXPENSES

For expenses necessary [for Action] to carry out the provisions of the Domestic Volunteer Service Act of 1973, [\$129,321,000, of which \$11,831,000 shall be available to carry out title I, part A of said Act: *Provided*, That none of the funds appropriated under this heading may be used to close State field offices of the Action agency or to reduce the number of personnel engaged in operating State field offices of the Action Agency] \$109,730,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	44-0103-0-1-506	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Volunteers in Service to America.....	17,654	13,661	1,953
2.	Citizen participation and volunteer demonstration programs.....	1,885	1,984	1,801
3.	Older American volunteer programs...	84,419	87,861	87,861
4.	Program support.....	27,506	25,815	18,115
	Total, direct program	131,464	129,321	109,730
	Reimbursable program.....	3,066	1,958	.....
10.00	Total obligations.....	134,530	131,279	109,730
Financing:				
11.00	Offsetting collections from Federal funds	-3,066	-1,958	.....
25.00	Unobligated balance lapsing	394	.....	.....
40.00	Budget authority (appropriation) ..	131,858	129,321	109,730
Relation of obligations to outlays:				
71.00	Obligations incurred, net	131,464	129,321	109,730
72.40	Obligated balance, start of year	61,426	56,895	54,080
74.40	Obligated balance, end of year	-56,895	-54,080	-50,343
77.00	Adjustments in expired accounts.....	-561	.....	.....
90.00	Outlays.....	135,434	132,136	113,467

1. *Volunteers in Service to America.*—The service learning programs will assist secondary and post-secondary educational institutions to establish and maintain service learning activities for both students and their communities. The Young Volunteers in ACTION Program expands the use of student volunteers in poverty-related problem areas. The VISTA program will be terminated during 1984.

2. *Citizen participation and volunteer demonstration programs.*—These programs stimulate and encourage volunteer services and provide community groups with

small grants for project impetus and assistance. In 1984, these grants will aid the expansion of private volunteer activities and programs for drug abuse prevention, illiteracy, and the problems of runaway youth. The Vietnam Veterans Leadership Program will support efforts of Vietnam veterans to help other veterans of the Vietnam war with problems arising from their military service.

3. *Older American volunteer programs.*—These programs provide opportunities for people aged 60 and over to volunteer their services to the community by working with the emotionally disturbed, the mentally retarded and physically handicapped, the infirm, and the isolated elderly. In 1984, approximately 18,100 Foster Grandparent volunteers will serve about 54,000 children. Emphasis will be on preventing institutionalization of children and on returning children to communities. The Retired Senior Volunteer Program will support 359,000 part-time volunteers providing service in the areas of health, nutrition, education, the problems of troubled youth, refugee assistance, crime prevention, and other community services. Approximately 4,800 volunteers in the Senior Companion Program will provide long-term care services to about 17,000 frail and elderly Americans.

4. *Program support.*—Costs of program direction and administration are financed by this activity.

Object Classification (in thousands of dollars)

Identification code	44-0103-0-1-506	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	16,292	16,230	8,228
11.3	Other than full-time permanent	1,211	664	906
11.5	Other personnel compensation	43	124	229
11.8	Special personal services payments	12,404	9,901	236
11.9	Total personnel compensation.....	29,950	26,919	9,599
12.1	Personnel benefits: Civilian.....	1,973	1,941	1,302
13.0	Benefits for former personnel.....	1,415	42	1,618
21.0	Travel and transportation of persons.....	1,188	1,084	652
22.0	Transportation of things	29	112	14
23.1	Standard level user charges.....	1,801	1,950	1,928
23.2	Communications, utilities, and other rent....	2,282	2,851	1,868
24.0	Printing and reproduction.....	389	277	507
25.0	Other services	3,292	3,458	2,153
26.0	Supplies and materials	198	183	139
31.0	Equipment	58	7	43
41.0	Grants, subsidies, and contributions.....	88,882	90,497	87,907
42.0	Insurance claims and indemnities.....	7	.....	.....
99.0	Subtotal, direct obligations.....	131,464	129,321	109,730
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	393	251	.....
11.3	Other than full-time permanent	161	122	.....
11.5	Other personnel compensation	9	.....	.....
11.8	Special personal services payments	62	.....	.....
11.9	Total personnel compensation.....	625	373	.....
12.1	Personnel benefits: Civilian.....	32	38	.....
21.0	Travel and transportation of persons.....	63	60	.....

General and special funds—Continued

OPERATING EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	44-0103-0-1-506	1982 actual	1983 est.	1984 est.
25.0	Other services	603	122	.....
26.0	Supplies and materials	1	.....	.....
41.0	Grants, subsidies, and contributions	1,742	1,365	.....
99.0	Subtotal, reimbursable obligations	3,066	1,958	.....
99.9	Total obligations	134,530	131,279	109,730

Personnel Summary

Total number of full-time permanent positions	550	492	382
Total compensable workyears:			
Full-time equivalent employment	710	490	375
Full-time equivalent of overtime and holiday hours	4	3	3
Average ES salary	\$56,798	\$61,073	\$61,073
Average GS grade	10.24	10.23	10.23
Average GS salary	\$29,177	\$31,795	\$31,795

Trust Funds

DONATIONS AND CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	44-8986-0-7-506	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 26.0)	2	2	2
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite)	2	2	2
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2	2	2
90.00	Outlays	2	2	2

Miscellaneous contributed funds received by gift, devise, bequest are used in furtherance of the Domestic Volunteer Service of 1973 (87 Stat. 394) as authorized by 42 U.S.C. 5042(5).

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, established by the Administrative Conference Act, as amended (5 U.S.C. 571 et seq.), \$1,406,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	95-1700-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	Administrative expenses (total direct program costs, funded)	1,099	1,159	1,406
Reimbursable program:				
	Total reimbursable obligations	19	135	40
10.00	Total obligations	1,118	1,294	1,446

Financing:

11.00	Offsetting collections from Federal funds	-19	-135	-40
25.00	Unobligated balance lapsing	4	.....	.....
39.00	Budget authority	1,103	1,159	1,406
Budget authority:				
40.00	Appropriation	1,103	1,100	1,406
44.20	Supplemental for civilian pay raises .....	.....	59	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,099	1,159	1,406
72.40	Obligated balance, start of year	385	286	301
74.40	Obligated balance, end of year	-286	-301	-330
77.00	Adjustments in expired accounts	-2	.....	.....
90.00	Outlays, excluding civilian pay raises	1,200	1,086	1,376
91.20	Outlays from civilian pay raise supplemental .....	.....	58	1

The Conference assists the President, the Congress, and the Federal departments and agencies in improving administrative procedure. It conducts studies of the efficiency, adequacy, and fairness of the procedures that the agencies and departments use to determine the rights, privileges, and obligations of private persons. The Conference issues formal recommendations for improvements and then encourages their implementation.

In addition to its research activities, the Conference also arranges for the interchange among administrative agencies of information useful in improving administrative procedure and, on an ongoing basis, furnishes assistance and advice on matters of administrative procedure to the agencies, Congress, and others.

The Conference receives funds from other Federal agencies for special projects carried out by the Conference pursuant to agreements with these agencies.

The Conference's activities in 1984 will include a study of the regulation of large-scale energy development projects, a study of agency use of regulatory analysis in rulemaking and one or more projects of relevance to federalism initiatives. The Conference also will continue its increased level of activities involving information interchange.

Object Classification (in thousands of dollars)

Identification code	95-1700-0-1-751	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	626	683	824
11.3	Other than full-time permanent	35	46	42
11.5	Other personnel compensation	10	12	15
11.9	Total personnel compensation	671	741	881
12.1	Personnel benefits: Civilian	60	66	75
21.0	Travel and transportation of persons	33	53	63
23.1	Standard level user charges	104	104	104
23.2	Communications, utilities, and other rent	67	61	61
24.0	Printing and reproduction	38	40	65
25.0	Other services	93	55	110
26.0	Supplies and materials	32	32	40
31.0	Equipment	1	7	7
99.0	Subtotal direct obligations	1,099	1,159	1,406
Reimbursable obligations:				
25.0	Other services	19	135	40
99.0	Subtotal reimbursable obligations	19	135	40
99.9	Total obligations	1,118	1,294	1,446

Personnel Summary

Total number of full-time permanent positions.....	21	21	21
Total compensable workyears: Full-time equivalent employment.....	20	25	25
Average ES salary.....	\$58,500	\$63,960	\$63,960
Average GS grade.....	10.5	10.2	10.2
Average GS salary.....	\$27,846	\$28,959	\$29,709

ADVISORY COMMITTEE ON FEDERAL PAY**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Advisory Committee on Federal Pay, established by 5 U.S.C. 5306, \$215,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	95-1800-0-1-805	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	150	200	215
Financing:				
25.00	Unobligated balance lapsing.....	34		
40.00	Budget authority (appropriation) ..	184	200	215
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	150	200	215
72.10	Receivables in excess of obligations, start of year.....	5		
72.40	Obligated balance, start of year.....	12	17	19
74.40	Obligated balance, end of year.....	-17	-19	-21
77.00	Adjustments in expired accounts.....	-2		
90.00	Outlays.....	149	198	213

The Advisory Committee on Federal Pay was appointed in accordance with the Federal Pay Comparability Act of 1970. The Committee assists the President in carrying out the policy of comparability in pay between major Federal statutory pay systems and private enterprise. The Committee reviews the annual report of the President's pay agent and considers the recommendations of representatives of Federal employees and other officials of the Federal Government. The Committee then prepares for the President an independent report with its findings and recommendations.

The Committee meets jointly throughout the year with the President's pay agent and the Federal Employees Pay Council in an attempt to reach early resolution of issues between them. It provides advisory opinions on unresolved issues.

Object Classification (in thousands of dollars)

Identification code	95-1800-0-1-805	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	59	94	100
11.3	Other than full-time permanent.....	4	4	9
11.9	Total personnel compensation.....	63	98	109
12.1	Personnel benefits: Civilian.....	5	8	11
21.0	Travel and transportation of persons.....	2	6	6
23.1	Standard level user charges.....	29	23	23
23.2	Communications, utilities, and other rent....	5	7	8
24.0	Printing and reproduction.....		1	2

25.0	Other services.....	45	56	54
26.0	Supplies and materials.....	1	1	2
99.9	Total obligations.....	150	200	215

Personnel Summary

Total number of full-time permanent positions.....	2	3	3
Total compensable workyears: Full-time equivalent employment.....	2	3	3
Average GS grade.....	13.00	10.67	10.67
Average GS salary.....	\$39,817	\$32,573	\$33,277

ADVISORY COUNCIL ON HISTORIC PRESERVATION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For expenses made necessary by the Act establishing an Advisory Council on Historic Preservation, Public Law 94-422, **[\$1,500,000]** **\$1,051,000**: *Provided*, That none of these funds shall be available for the compensation of Executive Level V or higher positions. (*Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	95-2300-0-1-303	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	1,565	1,672	1,201
Financing:				
11.00	Offsetting collections from Federal funds....		-150	-150
25.00	Unobligated balance lapsing.....	2		
39.00	Budget authority.....	1,567	1,522	1,051
Budget authority:				
40.00	Appropriation.....	1,567	1,500	1,051
44.20	Supplemental for civilian pay raises.....		22	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,565	1,522	1,051
72.40	Obligated balance, start of year.....	210	345	216
74.40	Obligated balance, end of year.....	-345	-216	-216
77.00	Adjustments in expired accounts.....	8		
90.00	Outlays, excluding pay raise supplemental.....	1,438	1,629	1,051
91.20	Outlays from civilian pay raise supplemental.....		22	

The Council provides independent advice to the President and the Congress relating to the national historic preservation program.

Object Classification (in thousands of dollars)

Identification code	95-2300-0-1-303	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	667	681	692
11.3	Other than full-time permanent.....	350	308	76
11.5	Other personnel compensation.....	7	5	2
11.9	Total personnel compensation.....	1,024	994	770
12.1	Personnel benefits: Civilian.....	85	88	76
13.1	Benefits for former personnel.....	7	12	
21.0	Travel and transportation of persons.....	91	100	50
23.1	Standard level user charges.....	116	104	60
23.2	Communications, utilities, and other rent....	57	60	35
24.0	Printing and reproduction.....	32	35	15
25.0	Other services.....	131	106	35

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	95-2300-0-1-303	1982 actual	1983 est.	1984 est.
26.0	Supplies and materials	18	18	10
31.0	Equipment	4	5	.....
99.0	Subtotal, direct obligations	1,565	1,522	1,051
	Reimbursable obligations:			
25.0	Other services .....	.....	150	150
99.9	Total obligations	1,565	1,672	1,201

Personnel Summary

Total number of full-time permanent positions	20	20	20
Total compensable workyears: Full-time equivalent employment	38	33	25
Average ES salary	\$56,400	\$65,373	\$67,200
Average GS grade	11.47	11.37	11.47
Average GS salary	\$32,026	\$32,553	\$32,868

Trust Funds

DONATIONS

Program and Financing (in thousands of dollars)

Identification code	95-8298-0-7-303	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Total obligations (object class 25.0) .....	.....	5	5
	Financing:			
60.00	Budget authority (appropriation) (permanent, indefinite) .....	.....	5	5
	Relation of obligations to outlays:			
71.00	Obligations incurred, net .....	.....	5	5
72.40	Obligated balance, start of year	1	.....	.....
90.00	Outlays	1	5	5

The Advisory Council on Historic Preservation accepts and uses donated moneys for purposes of the Council (16 U.S.C. 470).

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries when required by law of such countries; **[\$10,669,000] \$10,837,000: Provided**, That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the Armed Forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the Armed Forces serving as members or as Secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission: *Pro-*

vided further, That the Commission shall reimburse other Government agencies, including the Armed Forces, for salary, pay, and allowances of personnel assigned to it. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	74-0100-0-1-705	1982 actual	1983 est.	1984 est.
	Program by activities:			
	1. Administration and U.S. memorials	648	591	560
	2. European memorials and cemeteries	7,260	7,776	7,912
	3. Mediterranean memorials and cemeteries	1,278	1,485	1,507
	4. Asian memorials and cemeteries	489	560	564
	5. Latin memorials and cemeteries	596	296	294
10.00	Total obligations	10,271	10,708	10,837
	Financing:			
21.40	Unobligated balance available, start of year	—39	—39	—39
24.40	Unobligated balance available, end of year	39	.....	.....
25.00	Unobligated balance lapsing	236	.....	.....
40.00	Budget authority (appropriation) ..	10,507	10,669	10,837
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	10,271	10,708	10,837
72.40	Obligated balance, start of year	2,233	3,696	3,820
74.40	Obligated balance, end of year	—3,696	—3,820	—3,907
77.00	Adjustments in expired accounts	—60	.....	.....
90.00	Outlays	8,748	10,584	10,750

The American Battle Monuments Commission is responsible for the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since April 6, 1917, controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries, and for the design, construction, and maintenance of permanent military cemetery memorials in foreign countries.

Object Classification (in thousands of dollars)

Identification code	74-0100-0-1-705	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent	4,448	5,298	5,548
11.3	Other than full-time permanent	4	60	60
11.5	Other personnel compensation	43	43	46
11.8	Special personal services payments	641	780	809
11.9	Total personnel compensation	5,136	6,181	6,463
12.1	Personnel benefits: Civilian	1,510	1,860	1,971
13.0	Benefits for former personnel	103	87	36
21.0	Travel and transportation of persons	69	105	120
22.0	Transportation of things	63	76	64
23.2	Communications, utilities, and other rent	313	412	445
24.0	Printing and reproduction	17	19	20
25.0	Other services	1,517	599	467
26.0	Supplies and materials	834	738	742
31.0	Equipment	434	357	326
32.0	Lands and structures	272	274	183
42.0	Insurance claims and indemnities	3	.....	.....
99.9	Total obligations	10,271	10,708	10,837

Personnel Summary

Total number of full-time permanent positions	383	387	387
Total compensable workyears:			
Full-time equivalent employment	383	387	387
Full-time equivalent of overtime and holiday hours	2	2	2
Average GS grade	8.06	8.28	8.40

Average GS salary.....	\$20,728	\$21,816	\$22,221
Average salary of ungraded positions	\$10,494	\$12,884	\$13,596

Trust Funds**CONTRIBUTIONS****Program and Financing** (in thousands of dollars)

Identification code	74-8569-0-7-705	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Purchase of flowers.....		17	24	24
2. Repair of non-Federal war memorials		8	12	12
10.00 Total obligations.....		25	36	36
Financing:				
21.40 Unobligated balance available, start of year		-27	-31	-31
24.40 Unobligated balance available, end of year..		31	31	31
60.00 Budget authority (appropriation) (permanent, indefinite)		29	36	36
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		25	36	36
72.40 Obligated balance, start of year		1	1	1
74.40 Obligated balance, end of year		-1	-1	-1
90.00 Outlays.....		25	36	36

1. *Purchase of flowers.*—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

2. *Repair of non-Federal war memorials.*—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

Object Classification (in thousands of dollars)

Identification code	74-8569-0-7-705	1982 actual	1983 est.	1984 est.
25.0 Other services		8	12	12
26.0 Supplies and materials		17	24	24
99.9 Total obligations.....		25	36	36

**ARCHITECTURAL AND TRANSPORTATION
BARRIERS COMPLIANCE BOARD****Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For expenses necessary for the Architectural and Transportation Barriers Compliance Board, as authorized by section 502 of the Rehabilitation Act of 1973, as amended, **[\$2,020,000] \$1,700,000.** (*Department of Transportation and Related Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	95-3200-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations.....		1,661	2,020	1,700
Financing:				
25.00 Unobligated balance lapsing		239		
40.00 Budget authority (appropriation) ..		1,900	2,020	1,700

Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		1,661	2,020	1,700
72.40 Obligated balance, start of year			96	121
74.40 Obligated balance, end of year.....		-96	-121	-102
90.00 Outlays.....		1,565	1,995	1,719

The Architectural and Transportation Barriers Compliance Board was established by Section 502 of the Rehabilitation Act of 1973 to ensure compliance with the Architectural Barriers Act of 1968. Its primary role is to effectuate a compliance program to ensure accessibility and usability of most Federal and federally-funded buildings by physically handicapped persons. The Board provides technical assistance to Federal, State, and local government agencies and the private sector in creating a barrier-free environment, develops Federal minimum guidelines and requirements for standards, and undertakes research initiatives necessary for the development of minimum guidelines and requirements. The Board also receives, investigates, and resolves complaints of noncompliance with standards of accessibility and usability promulgated under the Architectural Barriers Act.

Object Classification (in thousands of dollars)

Identification code	95-3200-0-1-751	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		654	778	826
11.3 Other than full-time permanent		95	141	113
11.5 Other personnel compensation		24	32	27
11.8 Special personal services payments		1	1	1
11.9 Total personnel compensation.....		774	952	967
12.1 Personnel benefits: Civilian		65	88	92
21.0 Travel and transportation of persons.....		98	100	100
22.0 Transportation of things		9	8	8
23.1 Standard level user charges		40	40	66
23.2 Communications, utilities, and other rent....		79	127	115
24.0 Printing and reproduction.....		108	80	80
25.0 Other services		466	613	259
26.0 Supplies and materials		13	12	12
31.0 Equipment.....		9		1
99.9 Total obligations.....		1,661	2,020	1,700

Personnel Summary

Total number of full-time permanent positions.....	22	24	24
Total compensable workyears:			
Full-time equivalent employment	24	27	25
Full-time equivalent of overtime and holiday hours	1	1	1
Average GS grade.....	10.77	11.25	11.38
Average GS salary.....	\$29,718	\$32,438	\$34,407

ARMS CONTROL AND DISARMAMENT AGENCY**Federal Funds****General and special funds:****ARMS CONTROL AND DISARMAMENT ACTIVITIES**

For necessary expenses, not otherwise provided for, for arms control and disarmament activities, including not to exceed \$24,000 for official reception and representation expenses, authorized by the Act of September 26, 1961, as amended (22 U.S.C. 2551 et seq.), \$21,385,000. (*Additional authorizing legislation to be proposed.*)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

General and special funds—Continued

ARMS CONTROL AND DISARMAMENT ACTIVITIES—Continued

Program and Financing (in thousands of dollars)

Identification code	94-0100-0-1-153	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Program operation.....	14,845	14,291	15,305	
2. External research.....	1,902	1,152	6,080	
Total, direct program.....	16,747	15,443	21,385	
Reimbursable program.....	350	450	350	
10.00 Total obligations.....	17,097	15,893	21,735	
Financing:				
11.00 Offsetting collections from Federal funds....	—350	—450	—350	
25.00 Unobligated balance lapsing.....	21			
39.00 Budget authority.....	16,768	15,443	21,385	
Budget authority:				
40.00 Appropriation.....	16,768	15,142	21,385	
44.20 Supplemental for civilian pay raises.....		301		
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	16,747	15,443	21,385	
72.40 Obligated balance, start of year.....	7,290	7,603	7,319	
74.40 Obligated balance, end of year.....	—7,603	—7,319	—7,514	
77.00 Adjustment in expired account.....	—396			
90.00 Outlays, excluding pay raise supple- mental.....	16,038	15,471	21,145	
91.20 Outlays for civilian pay raise supple- mental.....		256	45	

The Arms Control and Disarmament Agency (ACDA) advises the President and the Secretary of State on arms control and disarmament activities and participates in negotiations with other countries seeking international agreements to control, reduce, or eliminate arms. Among the activities to which ACDA resources will be devoted in 1984 are support of arms control negotiations with the Soviet Union, the nuclear safeguards program of the International Atomic Energy Agency, the Reduced Enrichment in Research and Test Reactors program, activities relating to arms transfer reviews, and the preparation of arms control impact analyses of weapons systems.

Object Classification (in thousands of dollars)

Identification code	94-0100-0-1-153	1982 actual	1983 est.	1984 est.
ARMS CONTROL AND DISARMAMENT AGENCY				
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	5,317	6,054	6,124	
11.3 Other than full-time permanent.....	196	209	209	
11.5 Other personnel compensation.....	160	218	232	
11.8 Special personal services payments.....	2,722	2,149	2,149	
11.9 Total personnel compensation.....	8,395	8,630	8,714	
12.1 Personnel benefits: Civilian.....	502	596	596	
21.0 Travel and transportation of persons.....	845	1,110	1,516	
22.0 Transportation of things.....	17	16	6	
23.1 Standard level user charges.....	617	537	544	
23.2 Communications, utilities, and other rent....	380	380	426	
24.0 Printing and reproduction.....	11	11	12	
25.0 Other services.....	4,428	2,523	7,750	
26.0 Supplies and materials.....	65	115	125	

31.0 Equipment.....	22	70	75
99.0 Subtotal, direct obligations.....	15,282	13,988	19,764
Reimbursable obligations:			
25.0 Other services.....	350	450	350

ALLOCATION TO DEPARTMENT OF STATE

Personnel compensation:			
11.3 Other than full-time permanent.....	48	45	47
11.8 Special personal services payments.....	15	14	15
11.9 Total personnel compensation.....	63	59	62
12.1 Personnel benefits: Civilian.....	3	2	3
21.0 Travel and transportation of persons.....	58	42	44
22.0 Transportation of things.....	2	12	12
23.2 Communications, utilities, and other rent....	846	839	971
25.0 Other services.....	345	247	321
26.0 Supplies and materials.....	50	20	30
31.0 Equipment.....	98	234	178
99.0 Subtotal obligations, Department of State.....	1,465	1,455	1,621
99.9 Total obligations.....	17,097	15,893	21,735

Personnel Summary

Total number of full-time permanent positions.....	165	154	154
Total compensable workyears:			
Full-time equivalent employment.....	25	24	24
Full-time equivalent of overtime and holiday hours.....	3	2	2
Average ES salary.....	\$58,500	\$58,500	\$58,500
Average GS grade.....	10.33	10.27	10.27
Average GS salary.....	\$29,256	\$28,952	\$28,952
Average salary, grades established by the Director, U.S. Arms Control and Disarmament Agency.....	\$58,500	\$58,500	\$58,500

BOARD FOR INTERNATIONAL BROADCASTING

Federal Funds

General and special funds:

GRANTS AND EXPENSES*

*See Part III for additional information.

For expenses of the Board for International Broadcasting, including grants to RFE/RL, Inc., \$115,702,000, of which not to exceed \$52,000 may be made available for official reception and representation expenses. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	95-1145-0-1-154	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Administrative expenses.....	832	857	2,470	
2. Grants for private broadcasting activi- ties, RFE/RL.....	82,375	89,443	103,585	
3. Grants for private broadcasting activi- ties, Radio Marti.....			9,647	
10.00 Total obligations.....	83,207	90,300	115,702	
Financing:				
21.40 Unobligated balance available, start of year	—3,395	—3,395	—3,395	
24.40 Unobligated balance available, end of year..	3,395	3,395	3,395	
25.00 Unobligated balance lapsing.....	1,312			
40.00 Budget authority (appropriation) ..	84,519	90,300	115,702	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	83,207	90,300	115,702	
72.40 Obligated balance, start of year.....	373	246	200	

74.40	Obligated balance, end of year.....	-246	-200	-1,131
90.00	Outlays.....	83,334	90,346	114,771

The Board for International Broadcasting is responsible for the financial and programmatic oversight and granting of funds to RFE/RL (Radio Free Europe and Radio Liberty) and Radio Marti. RFE/RL broadcasts to the peoples of the U.S.S.R., Bulgaria, Czechoslovakia, Hungary, Poland, and Romania in 21 of the languages native to these countries. Radio Marti will broadcast in Spanish to Cuba.

Object Classification (in thousands of dollars)

Identification code	95-1145-0-1-154	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	285	337	354
11.3	Other than full-time permanent.....	80	75	162
11.9	Total personnel compensation.....	365	412	516
12.1	Personnel benefits: Civilian.....	33	38	41
21.0	Travel and transportation of persons.....	66	85	170
23.1	Standard level user charges.....	18		
23.2	Communications, utilities, and other rent....	61	87	94
24.0	Printing and reproduction.....	13	13	16
25.0	Other services.....	231	217	227
26.0	Supplies and materials.....	12	5	11
31.0	Equipment.....	33		1,395
41.0	Grants, subsidies, and contributions RFE/RL.....	82,375	89,443	103,585
41.0	Grants, subsidies, and contributions Radio Broadcasting to Cuba.....			9,647
99.9	Total obligations.....	83,207	90,300	115,702

Personnel Summary

Total number of full-time permanent positions.....	8	8	8
Total compensable workyears: Full-time equivalent employment.....	10	10	10
Average ES salary.....	\$56,403	\$62,912	\$64,104
Average GS grade.....	8.06	9.00	10.60
Average GS salary.....	\$19,572	\$21,797	\$39,039

CENTRAL INTELLIGENCE AGENCY

Federal Funds

General and special funds:

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY
[SYSTEM] FUND

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System; **[\$91,300,000] \$86,300,000.** (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	56-3400-0-1-054	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Total obligations.....	84,600	91,300	86,300
	Financing:			
40.00	Budget authority (appropriation).....	84,600	91,300	86,300
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	84,600	91,300	86,300
90.00	Outlays.....	84,600	91,300	86,300

This appropriation provides for payment to the fund:
(a) for interest on the unfunded liability and annuity

disbursements attributable to military service; (b) for the amount of normal cost not met by the sum of statutory employee/employer contributions; and (c) for financing, in 30 equal installments, the unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. The request for 1984 includes the seventh installment for the unfunded liability created by liberalized benefits authorized by Public Law 94-522; the appropriate annual installments for salary increases authorized in prior years; and the first installment for salary increases effective in October 1982.

Object Classification (in thousands of dollars)

Identification code	56-3400-0-1-054	1982 actual	1983 est.	1984 est.
12.1	Personnel benefits: Civilian.....	73,900	78,500	73,600
13.0	Benefits for former personnel.....	10,700	12,800	12,700
99.9	Total obligations.....	84,600	91,300	86,300

CIVIL AERONAUTICS BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Civil Aeronautics Board, including hire of aircraft; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); and not to exceed **[\$4,000] \$5,000** for official reception and representation expenses **[\$23,125,000: Provided, That of the foregoing amount, not to exceed \$10,625,000 shall be made available for the period between April 1, 1983, and September 30, 1983] \$20,890,000.** (Department of Transportation and Related Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	70-1226-0-1-402	1982 actual	1983 est.	1984 est.
	Program by activities:			
	Direct program:			
	1. Community assistance, small community air service, and subsidy.....	7,004	7,425	7,404
	2. International negotiations, operating authority, and pricing.....	7,024	7,146	6,872
	3. Economic analysis and regulatory information.....	4,979	4,928	4,243
	4. Competition maintenance and domestic authority.....	4,413	2,673	1,412
	5. Consumer protection, assistance, and information.....	2,454	1,653	959
	Total direct program.....	25,874	23,825	20,890
	Reimbursable programs.....	131	50	50
10.00	Total obligations.....	26,005	23,875	20,940
	Financing:			
11.00	Offsetting collections from Federal funds....	-131	-50	-50
25.00	Unobligated balance lapsing.....	1		
39.00	Budget authority.....	25,875	23,825	20,890
	Budget authority:			
40.00	Appropriation.....	25,875	23,125	20,890
44.10	Supplemental for wage-board pay raises.....		14	
44.20	Supplemental for civilian pay raises.....		686	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	25,874	23,825	20,890
72.40	Obligated balance, start of year.....	1,760	1,888	1,715

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	70-1226-0-1-402	1982 actual	1983 est.	1984 est.
74.40	Obligated balance, end of year	-1,888	-1,715	-1,755
77.00	Adjustments in expired accounts	-35		
90.00	Outlays, excluding pay raise supplemental	25,711	23,357	20,791
91.10	Outlays from wage-board pay raise supplemental		13	1
91.20	Outlays from civilian pay raise supplemental		628	58

The Board regulates the economic aspects of domestic and international air carrier operations. In 1984, the Board will continue actions designed to move commercial air transportation toward a system governed primarily by competitive market forces. The agency is scheduled to sunset January 1, 1985.

1. *Community assistance, small community air service, and subsidy.*—This program aids in the provision of air service to small communities that have limited traffic potential during the transition to a deregulated domestic air transport system. In 1984, this program will continue efforts to assist communities to obtain or maintain adequate air services by relying primarily on increased competition. When essential air service simply cannot be provided on a profitable basis, subsidy payments may be provided.

2. *International negotiations, operating authority, and pricing.*—In 1984, the Board will continue to implement the U.S. policy designed to permit airlines to operate under fewer constraints and to let the free market largely determine entry and exit, capacity, and price.

The Board participates in international negotiations, approves, and grants antitrust immunity for intercarrier agreements, issues consumer protection and other rules governing airline activity, regulates prices in international markets, and processes applications for operating authority by U.S. and foreign air carriers, including the selection from among competing U.S. carriers for authority to operate entry-restricted international routes.

3. *Economic analysis and regulatory information.*—This program includes economic analysis to assist the Board in decisionmaking; gathering and analyzing data for the Report to Congress on January 1, 1984, as required by the Airline Deregulation Act of 1978 (ADA); determining whether major contractions and qualifying dislocations have occurred under the Employee Protection Program; maintaining a financial and statistical information base necessary to manage the transition to a deregulated environment; and providing information and data services necessary to carry out regulatory programs.

4. *Competition maintenance and domestic authority.*—This program includes the last remnants of domestic regulation of scheduled, charter, and special air services, and the full range of antitrust responsibilities for domestic and international aviation. Most of the domestic air transportation system is deregulated, in accordance with the policies and timetables established by the ADA, although licensing on the basis of initial and

continuing fitness will continue through 1984. All antitrust authority will continue at the Board through the budget year.

5. *Consumer protection, assistance, and information.*—The purpose of this program is to protect consumers by ensuring their rights under the law, taking enforcement actions against violators, ensuring that consumer interests are represented before the Board, and continuing to inform, assist and educate consumers in their contacts with the air transportation industry.

SELECTED WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
1. Community assistance and subsidy:			
a. Direct community assistance and self-help meetings	1,456	1,500	1,400
b. Determine essential air service levels, process appeals, and effect modifications	47	22	40
c. Ongoing review of essential air service determinations	275	275	30
d. Section 419 individual and "force-in" subsidy rate determinations	102	127	100
e. Initial fitness evaluations	207	109	53
2. International negotiations, operating authority and pricing:			
a. Bilateral negotiations and consultations	59	55	58
b. Certificates and permits	139	145	155
c. Exemptions	198	210	222
d. Tariff reports	1,600	2,000	2,300
e. IATA agreements	1,200	1,600	1,700
3. Economic analysis and regulatory information:			
a. Decisions reviewed and analyzed	875	800	400
b. Reports filed (pages and ADP media)	26,000	22,000	18,000
c. Data systems validated (edits/reviews)	155	140	144
4. Competition maintenance and domestic authority:			
a. Initial licenses issued for scheduled, charter, and all cargo carriers	56	51	41
b. Tariff filings processed	147,835	36,958	
c. Special tariff authority requests	8,453	2,113	
5. Consumer protection, assistance and information:			
a. Formal and informal compliance and enforcement cases	299	224	224
b. Complaints processed	12,600	10,500	8,400

Object Classification (in thousands of dollars)

Identification code	70-1226-0-1-402	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent		17,782	16,451	14,182
11.3 Other than full-time permanent		779	440	330
11.5 Other personnel compensation		67	45	45
11.8 Special personal services payments		14	20	20
11.9 Total personnel compensation		18,642	16,956	14,577
12.1 Personnel benefits: Civilian		1,700	1,573	1,347
13.0 Benefits for former personnel		60	52	50
21.0 Travel and transportation of persons		294	292	292
22.0 Transportation of things		4	12	12
23.1 Standard level user charges		2,316	2,230	2,034
23.2 Communications, utilities, and other rent		1,470	1,437	1,375
24.0 Printing and reproduction		322	290	290
25.0 Other services		790	738	697
26.0 Supplies and materials		254	228	199
31.0 Equipment		22	17	17
99.0 Subtotal, direct obligations		25,874	23,825	20,890
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent		67	45	45
11.5 Other personnel compensation		9		
11.9 Total personnel compensation		76	45	45
12.1 Personnel benefits: Civilian		6	5	5

23.1	Standard level user charges	49		
99.0	Subtotal, reimbursable obligations	131	50	50
99.9	Total obligations	26,005	23,875	20,940

Personnel Summary

Direct:				
Total number of full-time permanent positions	498	434	366	
Total compensable workyears:				
Full-time equivalent employment	567.5	474.0	400.0	
Full-time equivalent of overtime and holiday hours	1	1	1	
Average ES salary	\$58,402	\$63,833	\$63,833	
Average GS grade	11.08	11.20	11.49	
Average GS salary	\$31,773	\$33,827	\$33,827	
Reimbursable:				
Total number of full-time permanent positions	6	2	2	
Total compensable workyears: Full-time equivalent employment	1.5	.8	.8	
Average GS grade	15.00	15.5	15.5	
Average GS salary	\$49,797	\$57,500	\$57,500	

PAYMENTS TO AIR CARRIERS

For payments to air carriers of so much of the compensation fixed and determined by the Civil Aeronautics Board under section 419 of the Federal Aviation Act of 1958, as amended, (49 U.S.C. 1389), as is payable by the Board, **[\$48,400,000]** \$50,800,000, to remain available until expended and such amounts as may be necessary to liquidate obligations incurred prior to September 30, **[1982]** 1983, under 49 U.S.C. 1376 and 1389 **[** *Provided*, That, notwithstanding any other provision of law, none of the funds hereafter appropriated by this or any other Act shall be expended under section 406 (49 U.S.C. 1376) for services provided after September 30, 1982: *Provided further*, That, notwithstanding any other provision of law or of the previous provision of this paragraph, payments shall be made from funds appropriated herein and in accordance with the provisions of this paragraph to carriers providing, as of September 30, 1982, services covered by rates fixed under section 406 of the Federal Aviation Act (excluding services covered by payments under section 419(a)(7) and services in the State of Alaska): *Provided further*, That, notwithstanding any other provision of law, such payments shall be based upon rate orders applicable to such carriers as of July 1, 1982, but shall not exceed \$13,500,000 in the aggregate: *Provided further*, That, notwithstanding any other provision of law, to the extent necessary to meet this limitation, such payments shall be reduced by a percentage which is the same for all carriers eligible for such payments: *Provided further*, That nothing in this Act shall be deemed to prevent the Board from granting an application under section 419(a)(11)(A) (49 U.S.C. 1389) pertaining to a carrier receiving compensation under this Act, in which event the standards and procedures set forth in section 419(a)(11)(A) shall apply **]**. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	70-1236-0-1-402	1982 actual	1983 est.	1984 est.
Program by activities:				
Section 406 subsidy:				
a. Local service operations	42,398			
b. Regional carrier operations	2,392			
c. Alaska operations	10,022			
d. Adjustment of prior year subsidy	295			
Subtotal	55,107			
Section 419 subsidy:				
a. Normal	17,349	32,380	42,800	
b. Hold-in	8,610	7,396	8,000	
c. Adjustment of prior year subsidy	116			
Subtotal	26,075	39,776	50,800	

Special subsidy	13,500		
Subtotal	13,500		
10.00 Total obligations (object class 41.0)	81,182	53,276	50,800

Financing:

21.40 Unobligated balance available, start of year	—4,876		
24.40 Unobligated balance available, end of year	4,876		
39.00 Budget authority	86,058	48,400	50,800
Budget authority:			
40.00 Appropriation	94,300	48,400	50,800
40.49 Portion applied to liquidate contract authority	—8,242		
43.00 Appropriation (adjusted)	86,058	48,400	50,800
Relation of obligations to outlays:			
71.00 Obligations incurred, net	81,182	53,276	50,800
Obligated balance, start of year:			
72.40 Appropriation	1,263	6,382	4,440
72.49 Contract authority	8,242		
Obligated balance, end of year:			
74.40 Appropriation	—6,382	—4,440	—4,233
74.49 Contract authority			
90.00 Outlays	84,305	55,218	51,007

On October 2, 1982, Congress legislated an end to the section 406 subsidy program. At the same time, Congress created a special subsidy program limited to \$13.5 million to support service to the few remaining 406 points in the lower 48 States. The Board will continue to administer the section 419 subsidy program, which was added as part of the Airline Deregulation Act of 1978. Compensation under this program is paid to airlines—primarily commuter carriers—selected by the Board to provide a guaranteed level of air service to certain eligible communities. This subsidy is designed to meet the specific service needs of each community, as detailed in its Essential Air Service determination. Hold-in subsidy is paid to incumbent carriers desiring to leave a market but forced to continue providing service for 30-day periods until a replacement carrier is selected. Normal subsidy is the longer-term compensation paid to a replacement carrier chosen by the Board on the basis of the carrier's proposal to provide a community with the level of service specified in the community's Essential Air Service determination.

COMMISSION OF FINE ARTS**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U.S.C. 104), **[\$319,000]** \$365,000. (*Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	95-2600-0-1-451	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations	286	328	365	
Financing:				
25.00 Unobligated balance lapsing	17			
39.00 Budget authority	303	328	365	

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	95-2600-0-1-451	1982 actual	1983 est.	1984 est.
Budget authority:				
40.00	Appropriation	303	319	365
44.20	Supplemental for civilian pay raises		9	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	286	328	365
72.40	Obligated balance, start of year	31	46	46
74.40	Obligated balance, end of year	-46	-46	-46
77.00	Adjustment in expired accounts	2		
90.00	Outlays, excluding pay raise supplemental	273	319	365
91.20	Outlays from civilian pay raises		9	

The Commission advises the President, Congress, and Department heads on matters of architecture, sculpture, painting, and other fine arts. The primary function is to preserve and enhance the appearance of the National Capital.

Object Classification (in thousands of dollars)

Identification code	95-2600-0-1-451	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	196	215	218
11.3	Other than full-time permanent		4	4
11.9	Total personnel compensation	196	219	222
12.1	Personnel benefits: Civilian	18	23	25
21.0	Travel and transportation of persons	12	17	17
23.1	Standard level user charges	25	25	54
23.2	Communications, utilities, and other rent	3	12	13
24.0	Printing and reproduction	2	1	2
25.0	Other services	28	28	28
26.0	Supplies and materials	1	2	2
31.0	Equipment	1	1	2
99.9	Total obligations	286	328	365

Personnel Summary

Total number of full-time permanent positions	7	7	7
Total compensable workyears: Full-time equivalent employment	6	7	7
Average ES salary	\$58,500	\$67,200	\$67,200
Average GS grade	9.67	9.67	9.67
Average GS salary	\$25,789	\$26,999	\$27,792

COMMISSION ON CIVIL RIGHTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Commission on Civil Rights, including hire of passenger motor vehicles, **[\$11,626,000]** \$12,180,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	95-1900-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Reports, studies, and program monitoring	2,175	2,131	2,200
2.	Hearings, legal analysis, and legal services	1,769	1,761	1,844

3.	Field operations	4,806	4,708	4,758
4.	Publications preparation and dissemination	786	785	858
5.	Federal program evaluation	954	956	1,032
6.	Liaison and information dissemination	1,280	1,182	1,027
7.	Clearinghouse library	460	458	461
10.00	Total obligations	12,230	11,981	12,180
Financing:				
25.00	Unobligated balance lapsing	88		
39.00	Budget authority	12,318	11,981	12,180
Budget authority:				
40.00	Appropriation	12,318	11,626	12,180
44.20	Supplemental for civilian pay raises		355	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	12,230	11,981	12,180
72.40	Obligated balance, start of year	1,467	1,398	1,338
74.40	Obligated balance, end of year	-1,398	-1,338	-1,304
77.00	Adjustments in expired accounts	-405		
90.00	Outlays, excluding pay raise supplemental	11,894	11,700	12,200
91.20	Outlays, from civilian pay raise supplemental		341	14

1. *Reports, studies, and program monitoring.*—Studies concerning areas in which there may be denials of civil rights are conducted, and reports are issued with recommendations to the President and the Congress. Civil rights issues are examined, and monitored. Clearinghouse reports, monographs, and statements are prepared.

Reports and studies:	1982	1983	1984
Completed	7	9	3
In process	9	2	2

2. *Hearings, legal analysis, and legal services.*—Hearings are conducted by the Commissioners to investigate and obtain information about denials of civil rights. Legal analysis is undertaken and reports are issued with recommendations to the President and the Congress. Legal services are provided to Commissioners and staff.

	1982	1983	1984
Hearings	2	1	2
Hearing days	4	2	4
Publications	8	8	5
Consultations		1	

3. *Field operations.*—Regional office staff and State Advisory Committees hold conferences and meetings to gather information and issue reports that provide information about civil rights problems. Programs to disseminate Commission recommendations and suggest solutions to civil rights problems are conducted.

	1982	1983	1984
State advisory committee meetings and activities	298	254	242
Reports and monographs	30	20	20

4. *Publications preparation and dissemination.*—Commission publications are edited, illustrated, processed, and prepared for printing. Publications are distributed to those who implement laws and policies, as well as to the general public.

	1982	1983	1984
Copies of publications distributed	527,000	400,000	400,000
Publications edited and illustrated	59	35	35

5. *Federal program evaluation.*—Civil Rights enforcement activities of Federal agencies are monitored and

recommendations for improvements in effectiveness and efficiency are made to the agencies, the President and Congress. Complaints which allege discrimination are received from the public and referred to Federal agencies having jurisdiction to deal with these complaints.

	1982	1983	1984
Complaints processed.....	2,729	2,700	2,700
Reports and major comments.....	10	10	9

6. *Liaison and information dissemination.*—The Commission uses publications and liaison with private groups, public groups, and the media to provide civil rights information to Government officials, organizations, and the public. The Commission maintains liaison with members and committees of the House and the Senate in order to provide interim reports, respond to requests for civil rights information, and obtain information regarding legislative developments which have civil rights implications.

	1982	1983	1984
Exhibits shown.....	30	15	10
Issues of Civil Rights Update published.....	12	12	12
Issues of Civil Rights Perspectives published.....	4	4	4
Issues of press report published.....	38	30	20
Congressional testimony and comment.....	17	15	13

7. *Clearinghouse library.*—A library to support research, studies, hearings, and other Commission activities, and to provide information to the general public is maintained.

	1982	1983	1984
Library volumes acquired.....	2,014	1,300	1,100
Bibliographies prepared.....	7	6	5

Object Classification (in thousands of dollars)

Identification code	95-1900-0-1-751	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	7,357	7,696	7,816
11.3	Other than full-time permanent.....	399	304	211
11.5	Other personnel compensation.....	52	40	35
11.9	Total personnel compensation.....	7,808	8,040	8,062
12.1	Personnel benefits: Civilian.....	706	793	823
21.0	Travel and transportation of persons.....	456	394	395
22.0	Transportation of things.....	26	18	18
23.1	Standard level user charges.....	967	894	1,275
23.2	Communications, utilities, and other rent....	801	694	662
24.0	Printing and reproduction.....	384	300	270
25.0	Other services.....	806	644	521
26.0	Supplies and materials.....	217	189	141
31.0	Equipment.....	59	15	13
99.9	Total obligations.....	12,230	11,981	12,180

Personnel Summary

Total number of full-time permanent positions.....	248	237	236
Total compensable workyears:			
Full-time equivalent employment.....	246	237	235
Full-time equivalent of overtime and holiday hours.....	1	1	
Average ES salary.....	\$58,500	\$64,178	\$64,178
Average GS grade.....	10.95	10.90	10.89
Average GS salary.....	\$31,232	\$32,702	\$33,166
Average salary of ungraded positions.....	\$36,831	\$40,303	\$40,615

COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDICAPPED

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Committee for Purchase from the Blind and Other Severely Handicapped established by the Act of June 23, 1971, Public Law 92-28, including hire of passenger motor vehicles, \$687,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	95-2000-0-1-505	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Select, price, and assign products and services of the blind and other severely handicapped for supply to the Government (obligations).....	535	662	687
Financing:				
25.00	Unobligated balance lapsing.....	9		
39.00	Budget authority	543	662	687
Budget authority:				
40.00	Appropriation	543	653	687
44.20	Supplemental for civilian pay raises		9	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	535	662	687
72.40	Obligated balance, start of year.....	58	79	109
74.40	Obligated balance, end of year.....	-79	-109	-141
77.00	Adjustments in expired accounts.....	-5		
90.00	Outlays, excluding pay raise supplemental.....	508	623	655
91.20	Outlays from civilian pay raise supplemental.....		9	

The Committee for Purchase from the Blind and Other Severely Handicapped was established by the Wagner-O'Day Act of 1938, as amended. Its primary objective is to increase the employment opportunities for the blind and other severely handicapped and, whenever possible, to prepare them to engage in normal competitive employment. In 1984, 44,600 blind and handicapped individuals are projected to be employed in 255 producing workshops. The committee determines which commodities and services are suitable for Government procurement from qualified nonprofit agencies serving the blind and other severely handicapped; publishes a procurement list of such commodities and services; determines the fair market price for commodities and services on the procurement list; and, makes rules and regulations necessary to carry out the purposes of the Act. The committee proposes to have 1,875 items on its procurement list, for an estimated workshop sale of \$203 million to the Federal Government.

The committee staff supervises the selection and assignment of new commodities and services, assists in establishing prices, reviews and adjusts these prices, verifies the qualifications of workshops, and monitors their performance.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code	95-2000-0-1-505	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	338	370	373
11.3	Other than full-time permanent.....	5	10	10
11.5	Other personnel compensation.....	0	1	2
11.8	Special personal services payments.....	0	0	6
11.9	Total personnel compensation.....	343	381	391
12.1	Personnel benefits: Civilian.....	32	39	42
21.0	Travel and transportation of persons.....	19	52	57
23.1	Standard level user charges.....	31	46	47
23.2	Communications, utilities, and other rent....	22	45	47
24.0	Printing and reproduction.....	28	42	46
25.0	Other services.....	31	45	45
26.0	Supplies and materials.....	4	10	10
31.0	Equipment.....	25	2	2
99.9	Total obligations.....	535	662	687

Personnel Summary

Total number of full-time permanent positions.....	12	12	12
Total compensable workyears: Full-time equivalent employment.....	12.05	12.20	12.20
Average GS grade.....	10.27	10.50	10.50
Average GS salary.....	\$27,273	\$30,833	\$31,083

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

General and special funds:

COMMODITY FUTURES TRADING COMMISSION

For necessary expenses to carry out the provisions of the Commodity Exchange Act, as amended (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles; the rental of space (to include multiple year leases) in the District of Columbia and elsewhere; and not to exceed \$25,000 for employment under 5 U.S.C. 3109 [\$22,892,000] \$24,691,000, to be available as authorized by law: *Provided*, That not to exceed \$700 shall be available for official reception and representation expenses. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies.)

Program and Financing (in thousands of dollars)

Identification code	95-1400-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Market surveillance.....	5,539	6,115	6,482
2.	Research and education.....	859	861	1,066
3.	Registration, audits, and contract markets.....	6,716	7,205	7,365
4.	Enforcement.....	7,582	8,711	9,778
	Total direct program.....	20,692	22,892	24,691
	Reimbursable program.....	8	20	20
10.00	Total obligations.....	20,700	22,912	24,711
Financing:				
11.00	Offsetting collections from Federal funds....	—8	—20	—20
25.00	Unobligated balance lapsing.....	20		
40.00	Budget authority (appropriation) ..	20,712	22,892	24,691
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	20,692	22,892	24,691
72.40	Obligated balance, start of year.....	2,264	1,872	2,467
74.40	Obligated balance, end of year.....	—1,872	—2,467	—3,109

77.00	Adjustments in expired accounts.....	—222		
90.00	Outlays, excluding pay raise supplemental.....	20,862	22,297	24,049

The Commodity Futures Trading Commission (CFTC) administers the Commodity Exchange Act of 1936, as amended. The purpose of the CFTC is to further the economic utility of the futures markets by encouraging their efficiency, assuring their integrity, and protecting participants against abusive trade practices, fraud, and deceit. The object of commodity futures trading regulation is to enable the markets to better serve their designated functions of providing a price discovery mechanism and a means of offsetting price risk. By properly serving these functions, the futures markets serve the public interest by contributing toward better planning, more efficient distribution and consumption, and more economical marketing.

1. *Market surveillance.*—Responsibilities under this program include daily surveillance of the market activity of large individual traders and fundamental economic market factors to insure orderly markets. The longer term activities of surveillance concentrate on the review of contract terms and conditions to insure conformity with current cash marketing conditions and adequate deliverable supplies. In 1984, efforts will be made to ease the burden of increased market activity due to a rapidly diversifying marketplace and a rising number of active contracts.

	1982 actual	1983 estimate	1984 estimate
Trader and broker reports analyzed (thousands).....	978	987	1,115
Weekly surveillance sheets analyzed.....	1,845	2,760	3,200
Reports published.....	600	1,250	1,350
Economic review of contract rule changes.....	25	25	35
Economic review of new contracts.....	19	20	22
Economic review of option rule changes.....	NA	NA	20
New options contracts reviewed.....	4	8	10

2. *Research and education.*—The objectives of this program are to systemically investigate the functioning of markets and market users; to develop better tools to assist in detecting and preventing price distortions; and to develop and disseminate educational and statistical materials regarding futures trading. In 1984, in addition to basic analytical support, the program must focus on the commercial utility, pricing efficiency and effect of options markets on futures markets.

3. *Registration, audits, and contract markets.*—In 1984, this program will continue to prevent misuse of customers' funds by futures commission merchants; to assure that the rules and practices of the contract markets are in compliance with the provisions of the Commodity Exchange Act and the rules of the Commission; and to review and approve applications from individuals and firms for registration under the provisions of the act.

	1982 actual	1983 estimate	1984 estimate
Audits and financial inspections of futures commission merchants.....	215	220	150
Contract market rules reviewed.....	968	1,000	1,000
Customer accounts examined.....	50,000	60,000	45,000
Customer equities examined (dollars in millions).....	\$1,200	\$1,400	\$1,000
Examinations of commodity pool operators.....	145	150	150
Review of financial statements.....	2,200	2,200	2,300
Registrations.....	32,000	45,305	33,710
Rule enforcement reviews completed.....	6	8	10
Trade practice investigations completed.....	95	100	100
Self-Regulatory Organization: Financial rule enforcement reviews.....	4	5	6

4. **Enforcement.**—The enforcement program is responsible for detecting, investigating and litigating violations of the Act or regulations. These violations may include actual and attempted market manipulations, cheating and defrauding customers, and abusive trading practices such as fictitious trading, wash trading and pre-arranged trading. This program may seek redress through the administrative process or by injunctive actions in the Federal Courts. Increases in 1984 will meet the challenge of expanding markets and regulatory requirements as well as broaden investigative and litigative capabilities to allow more complete support of criminal prosecutions. Enforcement will be a high priority in 1984.

The 1974 amendments to the act provide for the handling of customer's reparation claims for damages against persons registered with the Commission.

Reparations:	1982 actual	1983 estimate	1984 estimate
Received and docketed	1,200	1,500	1,600
Dismissed	275	500	575
Settled	50	280	375
Referred for hearing	535	760	600
Pending	340	300	250
Matters: ¹			
Open	150	150	150
Closed	120	130	130
Cases: ²			
Open	60	60	65
Closed	50	50	60

¹ A "matter" is an investigation of a violation of the Act or Regulations to which more than 20 hours of staff time is dedicated.

² A "case" is any matter that goes into litigation. Thus, a case is opened with the filing of a complaint either in district court or in an administrative proceeding.

Object Classification (in thousands of dollars)

Identification code 95-1400-0-1-376	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13,557	14,806	15,677
11.3 Other than full-time permanent	226	260	260
11.5 Other personnel compensation	120	187	237
11.8 Special personal services payments	4	6	6
11.9 Total personnel compensation	13,907	15,259	16,180
12.1 Personnel benefits: Civilian	1,283	1,569	1,115
13.0 Benefits for former personnel	8	15	15
21.0 Travel and transportation of persons	420	450	508
22.0 Transportation of things	50	37	40
23.2 Communications, utilities, and other rent	3,389	3,741	4,020
24.0 Printing and reproduction	267	267	281
25.0 Other services	659	1,105	1,276
26.0 Supplies and materials	300	253	268
31.0 Equipment	409	196	388
99.0 Subtotal, direct obligations	20,692	22,892	24,691
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	18	18
12.1 Personnel benefits: Civilian		2	2
21.0 Travel and transportation of persons	5		
99.0 Subtotal, reimbursable obligations	8	20	20
99.9 Total obligations	20,700	22,912	24,711

Personnel Summary

Total number of full-time permanent positions	550	550	550
Total compensable workyears:			
Full-time equivalent employment	480	490	523

Full-time equivalent of overtime and holiday hours	4	5	5
Average ES salary	\$58,500	\$63,729	\$63,729
Average GS grade	9.99	10.02	10.02
Average GS salary	\$27,477	\$29,040	\$29,356

COMMUNITY SERVICES ADMINISTRATION

Federal Funds

General and special funds:

COMMUNITY SERVICES PROGRAM

Program and Financing (in thousands of dollars)

Identification code 81-0500-0-1-506	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
72.40 Obligated balance, start of year	217,146	38,608	
74.40 Obligated balance, end of year	—38,608		
77.00 Adjustments in expired accounts	—45,463		
90.00 Outlays	133,075	38,608	

These funds represent expenditures of obligations made by the Community Services Administration prior to 1982. Beginning in 1982, community services are funded under the community services block grant administered by the Department of Health and Human Services.

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Consumer Product Safety Commission, including [rent in the District of Columbia, hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for GS-18, and] not to exceed \$500 for official reception and representation expenses, [\$33,508,000: *Provided*, That funds provided by this appropriation for laboratories shall be available only for the acquisition or conversion of existing laboratories] \$32,000,000. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation required.*)

Program and Financing (in thousands of dollars)

Identification code 61-0100-0-1-554	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Commission policy development and direction	3,683	3,811	3,628
2. Product safety and enforcement:			
Office of the executive director	1,094	1,273	1,060
Hazard programs	7,127	9,671	8,893
Hazard identification and analysis	2,467	2,626	2,362
Engineering and sciences	1,148	1,113	910
Information and education	1,916	2,464	2,436
Compliance and enforcement	2,082	2,311	2,249
Field activities	6,720	6,418	6,217
Subtotal product safety and enforcement	22,554	25,876	24,127
3. Administration and general support	5,565	4,402	4,245
Total, direct program	31,802	34,089	32,000
Reimbursable program	681	392	392
10.00 Total obligations	32,483	34,481	32,392

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	61-0100-0-1-554	1982 actual	1983 est.	1984 est.
Financing:				
11.00	Offsetting collections from: Federal funds ...	— 681	— 392	— 392
25.00	Unobligated balance lapsing	362		
39.00	Budget authority	32,164	34,089	32,000
Budget authority:				
40.00	Appropriation	32,164	33,508	32,000
44.20	Supplemental for civilian pay raise		581	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	31,802	34,089	32,000
72.40	Obligated balance, start of year	10,804	5,743	4,498
74.40	Obligated balance, end of year	— 5,743	— 4,498	— 1,600
77.00	Adjustments in expired accounts	— 3,276		
90.00	Outlays, excluding pay raise supple- mental	33,587	34,776	34,875
91.20	Outlays from civilian pay raise sup- plemental		558	23

Product safety and enforcement.—The Commission addresses a number of product safety areas. These include fire and thermal burn hazards, electrical hazards, acute and chronic chemical hazards, children's and recreational product hazards, power equipment hazards, and household structural products hazards. In each program area, the Commission undertakes a wide spectrum of activities, including data collection, voluntary and mandatory standard development, enforcement, and information dissemination.

Object Classification (in thousands of dollars)

Identification code	61-0100-0-1-554	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	19,414	20,061	19,002
11.3	Other than full-time permanent	1,047	1,057	785
11.5	Other personnel compensation	99	127	106
11.8	Special personal services payments	18	55	55
11.9	Total personnel compensation	20,578	21,300	19,948
12.1	Personnel benefits: Civilian	1,939	2,332	2,171
13.0	Benefits for former personnel	634	30	30
21.0	Travel and transportation of persons	480	688	729
22.0	Transportation of things	44	88	90
23.1	Standard level user charges	2,045	1,987	2,224
23.2	Communications, utilities, and other rent	1,719	1,833	1,785
24.0	Printing and reproduction	443	420	449
25.0	Other services	3,376	4,750	4,050
26.0	Supplies and materials	282	319	279
31.0	Equipment	261	340	243
42.0	Insurance claims and indemnities	1	2	2
99.0	Subtotal, direct obligations	31,802	34,089	32,000
Reimbursable obligations:				
25.0	Other services	681	392	392
99.9	Total obligations	32,483	34,481	32,392

Personnel Summary

Total number of full-time permanent positions	631	577	542
Total compensable workyears:			
Full-time equivalent employment	639	636	595
Full-time equivalent of overtime and holiday hours	3	3	3
Youth programs/developmental programs	7	5	5

Average ES salary	\$58,500	\$63,091	\$64,025
Average GS grade	10.77	10.91	10.98
Average GS salary	\$32,293	\$33,905	\$34,103
Average salary of ungraded positions	\$16,778	\$18,418	\$18,740

Trust Funds

GIFTS AND CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	61-8079-0-7-554	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.98	Obligated balance, start of year: Fund bal- ance	15	7	
74.98	Obligated balance, end of year: Fund bal- ance	— 7		
90.00	Outlays	8	7	

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

General and special funds:

PUBLIC BROADCASTING FUND

For payment to the Corporation for Public Broadcasting, as authorized by the Public Broadcasting Amendments Act of 1981, an amount which shall be available within limitations specified by said Act, for the fiscal year 1986, \$75,000,000: *Provided*, That no funds made available to the Corporation for Public Broadcasting by this Act shall be used to pay for receptions, parties and similar forms of entertainment for government officials or employees: *Provided further*, That none of the funds contained in this paragraph shall be available or used to aid or support any program or activity excluding from participation in, denying the benefits of, or discriminating against any person on the basis of race, color, national origin, religion or sex. (*Public Law 97-377, making further continuing appropriations for the fiscal year 1983*).

Program and Financing (in thousands of dollars)

Identification code	20-0151-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	172,000	137,000	130,000
Financing:				
39.00	Budget authority	172,000	137,000	130,000
Budget authority:				
40.01	Appropriation rescinded (pursuant to Public Law 97-12)		— 35,000	
43.00	Appropriation (adjusted)		— 35,000	
60.00	Appropriation (permanent, definite)	172,000	172,000	130,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	172,000	137,000	130,000
90.00	Outlays	172,000	137,000	130,000

The appropriation for the Corporation for Public Broadcasting is authorized two years in advance. While Congress appropriated \$130 million for 1985, the Administration is seeking a rescission of \$45 million, resulting in a total appropriation of \$85 million. The Administration is also requesting an appropriation of \$75 million for 1986. These requests underscore the importance of encouraging user and private support for the public broadcasting industry, thus allowing for the continued reduction of Federal support.

Under current authorizing legislation, the Corporation for Public Broadcasting has two major activities: (1) direct payments to public television and radio stations to be used at their discretion for purposes related primarily to program production or acquisition; and (2) support for the production and acquisition of radio and television programs for national distribution. In addition, the Corporation assists in the financing of several system-wide activities, including national satellite interconnection services and the payment of music royalty fees, and provides limited technical assistance, research, and planning services to improve system-wide capacity and performance.

DISTRICT OF COLUMBIA

Federal Funds

General and special funds:

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA

For payment to the District of Columbia for the fiscal year ending September 30, [1983, \$361,000,000] 1984, \$386,000,000, as authorized by the District of Columbia Self-Government and Governmental Reorganization Act, Public Law 93-198, as amended: *Provided*, That none of these funds shall be made available to the District of Columbia until the number of full-time uniformed officers in permanent positions in the Metropolitan Police Department is at least 3,880, excluding any such officer appointed after August 19, 1982 under qualification standards other than those in effect on such date. (*Additional authorizing legislation to be proposed.*)

For payment to the District of Columbia for the fiscal year ending September 30, [1983] 1984, in lieu of reimbursements for charges for water and water services and sanitary sewer services furnished to facilities of the United States Government, [\$11,800,000] \$22,530,000, as authorized by the Act of May 18, 1954, as amended.

For the Federal contribution to the Police Officers and Fire Fighters', Teachers' and Judges' Retirement Funds as authorized by the District of Columbia Retirement Reform Act, Public Law 96-122, approved November 17, 1979 (93 Stat. 866), \$52,070,000.

[SPECIAL CRIME INITIATIVE]

[For a Federal contribution to the District of Columbia to aid in the detection and prevention of crime, \$2,342,600: *Provided*, That this amount shall be available to the Metropolitan Police Department.

For the Department of Justice for use in the Superior Court Division of the United States Attorney's Office for the District of Columbia, \$800,000.] (*District of Columbia Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	20-1700-0-1-852	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Payment to the District of Columbia general fund	336,600	361,000	386,000
	2. Payments for water and sewer services	13,500	11,800	22,530
	3. Retirement funds contribution	52,070	52,070	52,070
	4. Special crime initiative		2,343	
10.00	Total obligations	402,170	427,213	460,600
Financing:				
39.00	Budget Authority	402,170	427,213	460,600
Budget authority:				
40.00	Appropriation	402,170	428,013	460,600
41.00	Transferred to other accounts		- 800	
43.00	Appropriation (adjusted)	402,170	427,213	460,600
Relation of obligations to outlays:				
71.00	Obligations incurred, net	402,170	427,213	460,600
90.00	Outlays	402,170	427,213	460,600

Legislation will be proposed to amend the District of Columbia Self-Government and Governmental Reorganization Act of 1973 (Public Law 93-198), as amended, to authorize \$386.0 million as the 1984 payment by the United States toward defraying expenses of the government of the District of Columbia. This appropriation also includes a payment of \$22.5 million for water, water services, and sanitary sewer services rendered to Federal facilities by the District of Columbia during 1984 (act of May 18, 1954, as amended). This appropriation also includes a contribution of \$52.1 million which represents the Federal share of payments to District of Columbia retirement funds for police officers, fire fighters, teachers and judges (act of November 17, 1979).

Object Classification (in thousands of dollars)

Identification code	20-1700-0-1-852	1982 actual	1983 est.	1984 est.
23.2	Communications, utilities, and other rent	13,500	11,800	22,530
41.0	Grants, subsidies, and contributions	388,670	415,413	438,070
99.9	Total obligations	402,170	427,213	460,600

LOANS TO THE DISTRICT OF COLUMBIA FOR CAPITAL [OUTLAY] PROJECTS

[(INCLUDING RESCISSION)]

For loans to the District of Columbia, as authorized by the District of Columbia Self-Government Governmental Reorganization Act, Public Law 93-198, as amended, [\$145,000,000] \$115,000,000, which shall remain available until expended and be advanced upon request of the Mayor [: *Provided*, That there is hereby rescinded \$48,832,500 in capital loan authority]. (*District of Columbia Appropriation Act, 1983; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	20-0137-0-1-852	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. District projects	130,858	125,000	89,800
	2. Rapid rail transit system	14,142	20,000	25,200
10.00	Total obligations (object class 33.0)	145,000	145,000	115,000
Financing:				
Unobligated balance, start of year:				
21.40	Available	- 38,833	- 38,833	
21.40	Unavailable		- 10,000	
Unobligated balance, end of year:				
24.40	Available	38,833		
24.40	Unavailable	10,000		
39.00	Budget authority	155,000	96,167	115,000
Budget authority:				
40.00	Appropriation	155,000	145,000	115,000
40.01	Appropriation rescinded (Public Law 97-378)		- 48,133	
43.00	Appropriation (adjusted)	155,000	96,167	115,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	145,000	145,000	115,000
90.00	Outlays	145,000	145,000	115,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations	145,000	145,000	115,000
1151	Obligations incurred, gross: Direct loans to the public	145,000	145,000	115,000

General and special funds—Continued

LOANS TO THE DISTRICT OF COLUMBIA FOR CAPITAL PROJECTS—Continued

Status of Direct Loans (in thousands of dollars)—Continued

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,566,793	1,683,578	1,799,208
1231	New loans: Disbursements for direct loans....	145,000	145,000	115,000
1251	Recoveries: Repayments and prepayments.....	-28,215	-29,370	-31,144
1290	Outstanding, end of year	1,683,578	1,799,208	1,883,064

The Self-Government Act authorized the District of Columbia to issue tax-exempt general obligation bonds to finance capital improvements projects. To prevent undue disruption during the development of the District's bond issuance program, the Self-Government Act provided interim authority under which the District could borrow from the U.S. Treasury to finance capital projects for which funds had been authorized or appropriated before January 2, 1975, and to finance the District's share of the cost of the adopted regional transportation system specified in the National Capital Transportation Act of 1969.

Because of unanticipated delays in the development of the city's bond issuance program for capital projects, the Self-Government Act was amended several times in the past to extend the interim borrowing authority. The District has agreed to enter the market to issue bonds for capital projects in the near future. Accordingly, one year transitional borrowing authority legislation will be sought to assist the District in its final year of borrowing from the U.S. Treasury.

The District of Columbia is requesting an appropriation of \$115.0 million for capital projects loans from the U.S. Treasury for 1984. This amount is for the general fund and the water and sewer enterprise fund.

The 1984 limitation on direct loan obligations of \$115.0 million will meet part of the cash requirements for capital projects during the year ending September 30, 1984.

The following table shows the status of general fund capital projects loans authorizations on a cumulative basis:

LOANS—CUMULATIVE

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Appropriations:			
District projects	1,664,039	1,789,039	1,878,839
Rapid rail transit	269,644	289,644	314,844
Total appropriations	1,933,683	2,078,683	2,193,683
Funds withdrawn:			
District projects	1,615,206	1,740,206	1,830,006
Rapid rail transit	269,644	289,644	314,844
Total borrowings	1,884,850	2,029,850	2,144,850
Less:			
Principal repaid ¹	188,922	218,292	249,436
MASSWF adjustment	12,350	12,350	12,350
Total reduction	201,272	230,642	261,786
Outstanding principal debt	1,683,578	1,799,208	1,883,064

¹ The District is required to repay only 50% of the loans advanced to the Metropolitan area sanitary sewage works fund before July 1, 1971, in accordance with sec. 502 of the act of December 15, 1971 (Public Law 92-196, 85 Stat. 654).

REPAYABLE ADVANCES TO THE DISTRICT OF COLUMBIA GENERAL FUND

Program and Financing (in thousands of dollars)

Identification code	20-0144-0-1-852	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0)	140,000	150,000	.....
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite)	140,000	150,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	140,000	150,000	.....
90.00	Outlays	140,000	150,000	.....

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations .....	.....	.....	.....
1130	Obligations exempt from limitation	140,000	150,000	.....
1151	Obligations incurred, gross: Direct loans to the public	140,000	150,000	.....
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	.....	.....	.....
1231	New loans: Disbursements for direct loans....	140,000	150,000	.....
1251	Recoveries: Repayments and prepayments.....	-140,000	-150,000	.....
1290	Outstanding, end of year .....	.....	.....	.....

Temporary advances have been made by the U.S. Treasury to the District of Columbia to meet short-term cash requirements, resulting from variations in the rate of disbursements and tax collections during the year (53 Stat. 1118). In the future, the city plans to meet these cash needs in the private market. No future advances will be made by the U.S. Treasury.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, as amended, 29 U.S.C. 206(d) and 621-634, including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed **[\$18,500,000] \$18,000,000** for payments to State and local enforcement agencies for services to the Commission pursuant to title VII of the Civil Rights Act, as amended and sections 6 and 14 of the Age Discrimination in Employment Act; **[\$142,771,000] \$155,300,000**. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	45-0100-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Executive direction and program support	12,316	13,144	13,810
	2. Enforcement	110,496	113,606	123,490
	3. State and local grants	18,152	18,500	18,000
10.00	Total obligations	140,964	147,432	155,300
Financing:				
25.00	Unobligated balance lapsing	3,775	.....	.....
39.00	Budget authority	144,739	147,432	155,300

Budget authority:				
40.00	Appropriation	144,739	142,771	155,300
44.20	Supplemental for civilian pay raises		4,661	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	140,964	147,432	155,300
72.40	Obligated balance, start of year	27,532	24,735	26,473
74.40	Obligated balance, end of year	-24,735	-26,473	-28,265
77.00	Adjustments in expired accounts	-6,090		
90.00	Outlays, excluding pay raise supplemental	137,671	141,212	153,329
91.20	Outlays from civilian pay raise supplemental		4,482	179

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of; the Age Discrimination in Employment Act of 1967; title VII of the Civil Rights Act of 1964; the Equal Pay Act of 1963; and, in the Federal sector only, section 501 of the Rehabilitation Act of 1963. These acts prohibit employment discrimination based on race, sex, religion, national origin, age, or handicap status. The Equal Employment Opportunity Commission is also responsible for carrying out Executive Order 12067 which promotes coordination and minimizes conflict and duplication among Federal agencies which administer statutes or regulations involving employment discrimination.

WORKFLOW ANALYSIS

Title VII:	1982 actual	1983 est.	1984 est.
Charges filed	42,312	46,558	53,564
Charges resolved	57,290	54,210	56,920
Age and equal pay:			
Complaints filed	12,278	14,052	16,696
Complaints resolved	11,600	15,610	16,570

The budget for the agency supports three activities:

1. *Executive direction and program support.*—This activity provides for the direction and coordination of the Commission's programs. It also provides administrative and management support services for the agency.

2. *Enforcement.*—This activity resolves charges of employment discrimination filed with the Commission; litigates cases against respondents unwilling to comply with title VII, the Equal Pay Act, or the Age Discrimination Employment Act; carries out systemic enforcement; and promotes the participation of handicapped individuals in the Federal work force.

3. *State and local grants.*—This activity provides funds to State and local fair employment practice (FEP) agencies to assist in the resolution of employment discrimination complaints.

Object Classification (in thousands of dollars)

Identification code 45-0100-0-1-751	1982 actual	1983 est.	1984 est.
Personnel compensation:			
11.1 Full-time permanent	87,144	88,081	93,357
11.3 Other than full-time permanent	875	872	891
11.5 Other personnel compensation	194	180	180
11.8 Special personal services payments	31	25	25
11.9 Total personnel compensation	88,244	89,158	94,453
12.1 Personnel benefits: Civilian	8,629	10,106	10,964
13.0 Benefits to former personnel	9	25	25
21.0 Travel and transportation of persons	2,093	3,000	2,654
22.0 Transportation of things	47	125	170

23.1	Standard level user charges	8,242	8,635	12,472
23.2	Communications, utilities, and other rent	7,653	8,794	8,203
24.0	Printing and reproduction	254	460	369
25.0	Other services	5,772	7,404	6,731
26.0	Supplies and materials	964	1,025	1,009
31.0	Equipment	905	200	250
41.0	Grants, subsidies, and contributions	18,152	18,500	18,000
99.9	Total obligations	140,964	147,432	155,300

Personnel Summary

Total number of full-time permanent positions	3,137	3,000	3,100
Total compensable workyears:			
Full-time equivalent employment	3,166	3,125	3,125
Full-time equivalent of overtime and holiday hours	4	4	4
Average ES salary	\$58,500	\$58,500	\$58,500
Average GS grade	10.08	10.12	10.12
Average GS salary	\$27,087	\$18,721	\$29,468
Average salary of ungraded positions	\$19,111	\$19,875	\$19,875

EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

Public enterprise funds:

EXPORT-IMPORT BANK OF THE UNITED STATES

The Export-Import Bank of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation. Provided, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country other than a nuclear weapon State as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act that has detonated a nuclear explosive after the date of enactment of this Act.

LIMITATION ON PROGRAM ACTIVITY

During fiscal year 1984 and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$3,830,000,000. During fiscal year 1984, commitments to guarantee loans may be made only to the extent that the total loan principal any part of which is to be guaranteed, shall not exceed \$10,000,000,000. (The Export-Import Bank Act of 1945, as amended.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

EXPORT-IMPORT BANK OF THE UNITED STATES

Program and Financing (in thousands of dollars)

Identification code 83-4027-0-3-155	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Interest on U.S. Treasury borrowings	9,770	5,320	3,278
2. Interest expense—Federal Financing Bank	1,451,279	1,651,313	1,799,168
3. Interest on participation certificates, CBI's, and other private borrowings	17,943	7,612	3,941
4. Interest on advances under letters of credit and other financial expense	6,374	6,992	5,524
5. Administrative expenses subject to limitation	13,767	15,115	16,899
Total direct program	1,499,133	1,686,352	1,828,810

Public enterprise funds—Continued

EXPORT-IMPORT BANK OF THE UNITED STATES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	83-4027-0-3-155	1982 actual	1983 est.	1984 est.
Reimbursable expenses.....		38	48	50
Total operating expenses.....		1,499,171	1,686,400	1,828,860
Capital investment, funded:				
1. Loan obligations.....		3,554,425	3,830,000	3,830,000
2. Purchase of equipment.....		42	100	100
Total capital investment.....		3,554,467	3,830,100	3,830,100
10.00 Total obligations.....		5,053,638	5,516,500	5,658,960
Financing:				
Offsetting collections from:				
14.00 Non-Federal sources.....		—38	—48	—50
14.00 Loans repaid.....		—1,731,154	—1,996,000	—2,289,000
14.00 Interest revenue from loans.....		—1,360,949	—1,511,486	—1,680,505
14.00 Guarantee and insurance program fees and premiums, net.....		—15,932	55,200	18,200
17.00 Recovery of prior year obligations..		—672,206	—887,000	—906,000
31.00 Redemption of debt.....		1,995,050	1,571,100	1,654,900
47.00 Authority to borrow (appropriation acts) (current, indefinite).....		3,268,409	2,748,266	2,456,505
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		1,945,565	2,064,166	1,707,605
Obligated balance, start of year:				
72.47 Authority to borrow.....		8,876,086	8,977,595	8,962,594
72.98 Fund balance.....		701	12	500
Obligated balance, end of year:				
74.47 Authority to borrow.....		—8,977,595	—8,962,594	—8,330,794
74.98 Fund balance.....		—12	—500	—500
78.00 Adjustments in unexpired accounts		—672,206	—887,000	—906,000
90.00 Outlays.....		1,172,539	1,191,679	1,433,405

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	4,400,000	4,400,000	3,830,000
	Obligations incurred, gross:			
1151	Direct loans to the public.....	3,516,315	3,830,000	3,830,000
1190	Unused balance of limitation, expiring.....	883,685	570,000	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	15,802,427	16,565,278	17,480,278
	New loans:			
1231	Disbursements for direct loans..	2,557,858	2,816,000	3,442,000
1232	Disbursements for guarantee claims.....	25,351	95,000	63,000
1251	Recoveries: Repayments and prepayments.....	—1,731,643	—1,996,000	—2,289,000
	Adjustments:			
1261	Write-offs for default.....	—31,937		
1263	Other adjustments, net ¹	—56,778		
1290	Outstanding, end of year.....	16,565,278	17,480,278	18,696,278

¹ Repossessed equipment transferred to an asset account.

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2111	Limitation on commitments: Loans by private lenders.....	9,220,000	9,000,000	10,000,000
2151	New commitments, gross: Loans by private lenders.....	5,831,701	8,000,000	10,000,000

2190	Unused balance of limitation, expiring.....	3,388,299	1,000,000	
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year.....	6,983,632	6,069,374	6,559,374
2231	Loans guaranteed: New loans guaranteed.....	2,921,401	4,670,000	5,560,000
2250	Repayments and prepayments.....	—3,810,308	—4,085,000	—4,987,000
2261	Adjustments: Terminations for default.....	—25,351	—95,000	—63,000
2290	Outstanding, end of year.....	6,069,374	6,559,374	7,069,374

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	6,069,374	6,559,374	7,069,374
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The purpose of the Export-Import Bank is to aid in financing and to facilitate U.S. exports.

To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet foreign officially sponsored export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers.

A limitation of \$3.83 billion for direct loans is proposed for 1984. The President will seek a supplemental authorization for direct loans of up to \$2.67 billion for 1984 if necessary to meet subsidized foreign officially supported competition.

NEW PROGRAM ACTIVITY AT 100%

(In thousands of U.S. dollars)
(Recapitulation of authorizations—Guarantees, insurance, and loans)

	1982 actual	1983 estimate	1984 estimate
Financial guarantees.....	239,493	845,000	1,055,000
Medium-term guarantees.....	487,557	805,000	1,005,000
FCIA insurance.....	5,104,651	6,350,000	7,940,000
Total guarantees and insurance.....	5,831,701	8,000,000	10,000,000
Plus loan program.....	3,516,315	3,830,000	3,830,000
Total activity at 100%.....	9,348,016	11,830,000	13,830,000

DATA ON DIRECT LOANS

(In millions of dollars)

	1982 actual	1983 estimate	1984 estimate
Undisbursed loan authorizations, end of year.....	9,445.8	9,477.8	8,896.8
Credit authorizations.....	3,516.3	3,830.0	3,830.0
Capitalized interest.....	5.3		
Interprogram transfers.....	32.8		
Credit cancellations.....	672.4	887.0	906.0
Loan disbursements.....	2,583.2	2,911.0	3,505.0
Loan principal repayments.....	1,731.6	1,996.0	2,289.0
Loan write-offs.....	31.9		
Repossession equipment transferred.....	56.8		
Loans outstanding, end of year.....	16,565.3	17,480.3	18,696.3

DATA ON REGULAR LOANS

(In millions of dollars)

	1982 actual	1983 estimate	1984 estimate
Undisbursed loan authorizations, end of year.....	9,001.3	9,284.3	8,784.3
Credit authorizations.....	3,104.2	3,730.0	3,730.0
Capitalized interest.....	5.3		
Interprogram transfers.....	32.8		
Credit cancellations.....	586.0	724.0	846.0
Loan disbursements.....	2,350.4	2,723.0	3,384.0
Loan principal repayments.....	1,529.2	1,768.0	2,078.0

Loan write-offs.....	31.9		
Repossessed equipment transferred.....	56.8		
Loans outstanding, end of year.....	16,085.8	17,040.8	18,346.8

DATA ON DISCOUNT LOANS

[In millions of dollars]

	1982 actual	1983 estimate	1984 estimate
Undisbursed loan authorizations, end of year.....	444.5	193.5	112.5
Credit authorizations.....	412.1	100.0	100.0
Credit cancellations.....	86.4	163.0	60.0
Loan disbursements.....	232.8	188.0	121.0
Loan principal repayments.....	202.4	228.0	211.0
Loans outstanding, end of year.....	479.5	439.5	349.5

DATA ON GUARANTEES AND INSURANCE

[In thousands of dollars]

	1982 actual	1983 estimate	1984 estimate
Balance, beginning of year: Guarantees and insurance issued subject to fractional reserve basis....	13,456,806	12,153,071	13,153,071
New authorizations: Guarantees and insurance issued subject to fractional reserve basis.....	5,831,701	8,000,000	10,000,000
Authorizations transferred to loan program subject to fractional reserve.....	-32,799		
Repayments, cancellations, and expirations: Guarantees and insurance issued subject to fractional reserve.....	-7,102,637	-7,000,000	-7,975,000
Balance at end of year: Guarantees and insurance issued subject to fractional reserve.....	12,153,071	13,153,071	15,178,071
Less amount not charged to lending authority under fractional reserve basis.....	9,114,803	9,864,803	11,383,553
Total.....	3,038,268	3,288,268	3,794,518
Less balance, beginning of year.....	3,364,202	3,038,268	3,288,268
Charge during year.....	-325,934	250,000	506,250
Statutory limitation.....	25,000,000	25,000,000	25,000,000
Charge at end of year.....	12,153,071	13,153,071	15,178,071
Unused balance.....	12,846,929	11,846,929	9,821,929

Operating results and financial condition.—The Bank is a wholly owned Government corporation. Capital stock of \$1 billion was purchased by the U.S. Treasury. In addition, the Bank is authorized to borrow from the Treasury up to \$6 billion; the Bank pays interest on such borrowings.

The Bank's net operating loss is estimated to be \$167 million in 1984, compared with a loss of \$230 million in 1983 and an operating loss of \$160 million in 1982. Total investment of the Government in the corporation is estimated to be \$2,643 million on September 30, 1984.

POSITION WITH RESPECT TO LENDING, GUARANTEE AND INSURANCE AUTHORITY

[In thousands of dollars]

	1981 actual	1982 actual	1983 estimate	1984 estimate
Statutory authority.....	40,000,000	40,000,000	40,000,000	40,000,000
Charges against authority:				
Loan program:				
Loans outstanding...	15,802,427	16,565,278	17,480,278	18,696,278
Loans undisbursed...	9,146,973	9,445,784	9,477,784	8,896,784
Subtotal.....	24,949,400	26,011,062	26,958,062	27,593,062
Export guarantees and insurance program:				
Short-term: Foreign Credit Insurance Association.....	1,465,920	1,296,592	1,379,092	1,627,842

Medium-term:

Foreign Credit Insurance Association.....	222,615	189,085	222,835	284,085
Export-Import Bank of the United States.....	1,675,667	1,552,591	1,686,341	1,882,591
Subtotal.....	3,364,202	3,038,268	3,288,268	3,794,518
Total charges against authority.....	28,313,602	29,049,330	30,246,330	31,387,580
Unused authority.....	11,686,398	10,950,670	9,753,670	8,612,420

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss:			
Loan program:			
Revenue.....	1,360,949	1,511,486	1,680,505
Expense.....	-1,494,892	-1,681,696	-1,823,606
Net operating income or loss (-), before write-offs.....	-133,943	-170,210	-143,101
Less: Write-offs.....	-32,331		
Net operating income, loan program.....	-166,274	-170,210	-143,101
Guarantee and insurance program:			
Revenue.....	35,620	39,800	44,800
Expense.....	-4,241	-4,656	-5,204
Net operating income before claims paid.....	31,379	35,144	39,596
Less: Claims paid (net).....	-25,351	-95,000	-63,000
Net operating income or loss (-), guarantee and insurance program..	6,028	-59,856	-23,404
Net operating income for the year.....	-160,246	-230,066	-166,505

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Treasury balance.....	731	516	500	500
Accounts receivable, net.....	405,740	618,393	680,200	748,300
Prepaid expenses.....	69	341	200	200
Deferred charge—financial expenses.....	26			
Loans receivable.....	15,802,427	16,665,223	17,480,278	18,696,278
Furniture and equipment, net.....	215	211	261	306
Total assets.....	16,209,208	17,284,684	18,161,439	19,445,584
Liabilities:				
Accounts payable and accrued liabilities.....	123,938	181,818	182,982	187,248
Deferred credits.....	11,642	11,517	13,100	13,900
Total current liabilities.....	135,580	193,335	196,082	201,148
Debt issued under borrowing authority:				
Portfolio certificates outstanding.....	250,000			
Federal Financing Bank borrowings outstanding.....	12,409,312	13,953,923	15,117,789	16,575,673
Borrowings from U.S. institutions..	117,993	55,312		

Public enterprise funds—Continued

EXPORT-IMPORT BANK OF THE UNITED STATES—Continued

Financial Condition (in thousands of dollars)—Continued

	1981 actual	1982 actual	1983 est.	1984 est.
Certificates of beneficial interest.....	77,843	38,480	18,400	6,100
Borrowings from Treasury.....	19,000	4,400	20,000	20,000
Total liabilities	13,009,728	14,245,450	15,352,271	16,802,921
Government equity:				
Unexpended budget authority:				
Undelivered orders:				
Undisbursed loan obligations.....	9,146,973	9,445,784	9,477,784	8,896,784
Undelivered orders.....	4	4	10	10
Unfunded budget authority:				
Borrowing authority.....	—8,876,086	—8,977,398	—8,962,594	—8,330,794
Invested capital.....	2,928,589	2,570,844	2,293,968	2,076,663
Total Government equity.....	3,199,480	3,039,234	2,809,168	2,642,663

Analysis of changes in Government equity:

Paid-in capital: Capital stock.....	1,000,000	1,000,000	1,000,000
Retained income:			
Opening balance.....	2,199,480	2,039,234	1,809,168
Transactions: Net operating income.....	—160,246	—230,066	—166,505
Closing balance.....	2,039,234	1,809,168	—1,642,663
Total Government equity (end of year).....	3,039,234	2,809,168	2,642,663

Object Classification (in thousands of dollars)

Identification code 83-4027-0-3-155	1982 actual	1983 estimate	1984 estimate
Direct obligations:			
25.0 Other services.....	2,284	120	120
31.0 Equipment.....	42	100	100
33.0 Investments and loans.....	3,554,425	3,830,000	3,830,000
43.0 Interest and dividends.....	1,483,082	1,671,117	1,811,791
93.0 Administrative expenses—see separate schedule.....	13,767	15,115	16,899
99.0 Subtotal, direct obligations.....	5,053,600	5,516,452	5,658,910
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	38	48	50
99.9 Total obligations.....	5,053,638	5,516,500	5,658,960

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed \$16,899,000 (to be computed on an accrual basis) shall be available during the current fiscal year for administrative expenses, including hire of passenger vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed \$54,000 for entertainment allowances for members of the Board of Directors: Provided, That (1) fees or dues to international organizations of credit institutions engaged in financing foreign trade, (2) necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Export-Import Bank or in which it has an interest, including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, and (3) expenses (other than internal expenses of the Export-Import Bank) incurred in connection with the issuance and servicing of guarantees, insurance, and reinsurance, shall be considered as nonadministrative expenses for the purposes of this paragraph. (The Export-Import Bank Act of 1945, as amended.)

poses of this paragraph. (The Export-Import Bank Act of 1945, as amended.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activity:			
Administration:			
1. Loan program.....	9,544	10,479	11,715
2. Guarantee and insurance program.....	4,223	4,636	5,184
Total obligations.....	13,767	15,115	16,899
Financing:			
Unobligated balance lapsing.....	1,348		
Limitation.....	15,115	15,115	16,899
Relation of obligations to outlays:			
Obligations incurred, net.....	13,844	15,247	16,979
Obligated balance, start of year.....	1,159	1,236	1,368
Obligated balance, end of year.....	—1,236	—1,368	—1,448
Outlays from limitations.....	13,767	15,115	16,899

Object Classification (in thousands of dollars)

Identification code 83-4027-0-3-155	1982 actual	1983 est.	1984 est.
Personnel compensation:			
11.1 Full-time permanent.....	10,043	10,550	10,705
11.3 Other than full-time permanent.....	188	150	156
11.5 Other personnel compensation.....	148	291	291
11.9 Total personnel compensation.....	10,379	10,991	11,152
12.1 Personnel benefits: Civilian.....	965	1,028	1,141
21.0 Travel and transportation of persons.....	257	453	453
22.0 Transportation of things.....	2	5	5
23.1 Standard level user charges.....	926	979	2,451
23.2 Communications, utilities, and other rent.....	797	960	1,060
24.0 Printing and reproduction.....	76	119	117
25.0 Other services.....	162	345	315
26.0 Supplies and materials.....	203	235	205
93.0 Administrative expenses included in schedule for fund as a whole.....	—13,767	—15,115	—16,899
99.9 Total obligations.....			

Personnel Summary

Total number of full-time permanent positions.....	335	337	335
Total compensable workyears:			
Full-time equivalent employment.....	344	344	342
Full-time equivalent of overtime and holiday hours.....	1	3	3
Average GS grade.....	10.22	10.22	10.22
Average GS salary.....	\$30,170	\$30,557	\$31,793

FARM CREDIT ADMINISTRATION

Federal Funds

Public enterprise funds:

REVOLVING FUND FOR ADMINISTRATIVE EXPENSES

[LIMITATION ON ADMINISTRATIVE EXPENSES]

Not to exceed \$17,954,000 \$20,551,000 (from assessments collected from farm credit agencies) shall be obligated during the current fiscal year for administrative expenses including the hire of one passenger motor vehicle. (Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related agencies, 1983.)

Program and Financing (in thousands of dollars)				
Identification code	78-4131-0-3-351	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	14,863	18,186	20,551
Financing:				
Offsetting collections from:				
Non-Federal sources:				
14.00	Assessments: Available.....	—16,488	—18,186	—20,551
14.00	Change and adjustments in advance assessments, net.....	805	974	.....
Unobligated balance available, start of year: Fund balance:				
21.98	Unreserved.....	—1,235	—1,624	.....
21.98	Reserved.....	—4,057	—4,488	—5,138
Unobligated balance available, end of year: Fund balance:				
24.98	Unreserved.....	1,624	.....	.....
24.98	Reserved.....	4,488	5,138	5,138
39.00	Budget authority.....	.....	.....	.....
Limitation		16,372	17,954	20,551
Proposed increase in limitation for civilian pay raises.....		.....	232	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	—820	974	.....
72.98	Obligated balance, start of year.....	—2,817	—3,132	—3,132
74.98	Obligated balance, end of year.....	3,132	3,132	3,132
90.00	Outlays.....	—505	974	.....

The Administration supervises a coordinated agricultural credit system of farm credit banks and associations which make credit available to farmers and their cooperatives.

Assessments based upon estimated administrative expenses are collected from agencies in the farm credit system and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the Federal Farm Credit Board.

Supervision and examination of farm credit banks and associations.—Provision is made for supervision and examination of: 12 Federal land banks; 13 banks for cooperatives; 12 Federal intermediate credit banks; 479 Federal land bank associations; and 421 production credit associations. Also, these credit agencies are furnished such services as assistance in financing and investments, credit analysis, development of appraisal standards and policies, preparation of reports and budgets, and development and distribution of information on farm credit.

Revenue and Expense (in thousands of dollars)				
	1982 actual	1983 est.	1984 est.	
Operating income or loss:				
Revenue.....	16,488	18,186	20,551	
Expense.....	—14,876	—18,186	—20,551	
Net income for the year.....	1,612	.....	.....

Financial Condition (in thousands of dollars)				
	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury.....	2,475	2,980	2,006	2,006
Accounts receivable (net).....	4,348	5,034	5,034	5,034
Advances made.....	180	186	186	186

Total assets.....	7,003	8,200	7,226	7,226
Liabilities:				
Accounts payable including funded accrued liabilities.....	1,647	2,037	2,037	2,037
Advances from the public.....	4,057	4,488	5,138	5,138
Total liabilities.....	5,704	6,525	7,175	7,175
Government equity:				
Unexpended balances:				
Unobligated balance:				
Unreserved.....	1,235	1,624	.....	.....
Reserved.....	4,057	4,488	5,138	5,138
Undelivered orders.....	64	51	51	51
Unfilled customers' orders.....	—4,057	—4,488	—5,138	—5,138
Total Government equity.....	1,299	1,675	51	51
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	1,299	1,675	51	51
Transactions: Net operating income.....	1,612	.....	.....	.....
Refund of prior period assessments.....	—1,236	—1,624	.....	.....
Closing balance.....	1,675	51	51	51
Total Government equity (end of year).....	1,675	51	51	51

Object Classification (in thousands of dollars)				
Identification code	78-4131-0-3-351	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	7,864	9,628	9,939
11.3	Other than full-time permanent.....	413	513	520
11.5	Other personnel compensation.....	131	253	327
11.8	Special personal services payments.....	203	238	246
11.9	Total personnel compensation.....	8,611	10,632	11,032
12.1	Personnel benefits: Civilian.....	783	1,024	1,056
21.0	Travel and transportation of persons.....	1,959	2,513	2,826
22.0	Transportation of things.....	71	116	124
23.2	Communications, utilities, and other rent....	1,704	1,783	3,035
24.0	Printing and reproduction.....	154	103	113
25.0	Other services.....	1,162	1,507	1,401
26.0	Supplies and materials.....	313	332	366
31.0	Equipment.....	106	176	598
99.9	Total obligations.....	14,863	18,186	20,551

Personnel Summary				
Total number of full-time permanent positions.....	284	287	287	
Total compensable workyears:				
Full-time equivalent employment.....	270	310	310	
Full-time equivalent of overtime and holiday hours.....	1	1	1	
Average ES salary.....	\$57,677	\$58,217	\$58,241	
Average GS grade.....	10.80	11.19	11.29	
Average GS salary.....	\$30,107	\$32,938	\$33,930	
Average salary of ungraded positions.....	\$17,410	\$18,533	\$19,271	

BANKS FOR COOPERATIVES INVESTMENT FUND

Program and Financing (in thousands of dollars)				
Identification code	78-4136-0-3-351	1982 actual	1983 est.	1984 est.
Financing:				
21.98	Unobligated balance available, start of year	—148,091	—148,091	—148,091
24.98	Unobligated balance available, end of year..	148,091	148,091	148,091
39.00	Budget authority.....	.....	.....	.....

Public enterprise funds—Continued

BANKS FOR COOPERATIVES INVESTMENT FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	78-4136-0-3-351	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	.....
90.00	Outlays .....	.....	.....	.....

This fund is available to the Governor of the Farm Credit Administration for investment in class A capital stock of the banks for cooperatives (12 U.S.C. 2152b).

Budget program.—The last of the U.S. Government's investment in these banks was retired on December 31, 1968, thus making them all privately owned. No reinvestment of Government capital in any of the banks is anticipated in the near future.

SHORT-TERM CREDIT INVESTMENT FUND

Program and Financing (in thousands of dollars)

Identification code	78-4139-0-3-351	1982 actual	1983 est.	1984 est.
Financing:				
21.98	Unobligated balance available, start of year: Fund balance	—111,708	—111,708	—111,708
24.98	Unobligated balance available, end of year: Fund balance	111,708	111,708	111,708
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	.....
90.00	Outlays .....	.....	.....	.....

This fund is available to the Governor of the Farm Credit Administration as a revolving fund for investment in the class A capital stock of the Federal intermediate credit banks and class A and class C stock of the production credit associations (12 U.S.C. 2152a).

Budget program.—On December 31, 1968, the Government's investment in the class A stock of the banks was retired in full, thus making them privately owned. Also, the last of the Government's investment in the production credit associations was repaid. No reinvestment of Government capital in any of the banks or associations is anticipated in the near future.

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Federal Communications Commission, as authorized by law, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-02); not to exceed \$600,000 for land and structures; not to exceed \$385,000 for improvement and care of grounds and repair to buildings; not to exceed \$3,000 for official reception and representation expenses; purchase (not to exceed ten for replacement only) and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109; \$86,159,000. Not to exceed \$300,000 of the foregoing amount shall remain available until September 30, 1985, for research and policy studies. In addition, an amount equivalent to funds deposited into the General Fund of the Treasury by the State of Florida as a result of the expense of construction and relocation of the Fort Lauderdale Monitoring Station shall remain

available until expended for the completion of construction and relocation of such monitoring station. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	27-0100-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Commissioners	2,439	2,981	2,371
2.	Mass media	17,999	18,431	19,129
3.	Common carrier	14,018	16,318	15,766
4.	Private radio	8,918	9,000	9,664
5.	Field operations	16,504	16,563	18,519
6.	Science and technology	6,339	6,412	6,654
7.	Support	13,610	13,411	14,056
	Total, direct program	79,827	79,997	86,159
Reimbursable program:				
4.	Private radio	64	.....	.....
5.	Field operations .....	.....	65	10
6.	Science and technology	19	.....	.....
7.	Support	111	216	90
	Total, reimbursable program	194	281	100
10.00	Total obligations	80,021	83,397	86,259
Financing:				
11.00	Offsetting collections from Federal funds	—194	—281	—100
21.40	Unobligated balance available, start of year	—144	—180	.....
24.40	Unobligated balance available, end of year ..	180	.....	.....
25.00	Unobligated balance lapsing	37	.....	.....
39.00	Budget authority	79,900	82,936	86,159
Budget authority:				
40.00	Appropriation	79,900	79,817	86,159
44.10	Supplemental for wage-board pay raises .....	.....	62	.....
44.20	Supplemental for civilian pay raises .....	.....	3,057	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	79,827	83,116	86,159
72.40	Obligated balance, start of year	6,010	5,944	6,335
74.40	Obligated balance, end of year	—5,944	—6,335	—6,572
77.00	Adjustments, expired accounts	—307	.....	.....
90.00	Outlays, excluding pay raise supplemental	79,586	79,726	85,801
91.10	Outlays from wage-board pay raise supplemental .....	.....	2,940	117
91.20	Outlays from civilian pay raise supplemental .....	.....	59	3

1. **Commissioners.**—This activity includes the top adjudicatory, policymaking, planning, and decision-making for the Commission's basic functions.

2. **Mass media.**—This activity licenses and regulates broadcasting (AM, FM, TV) and its associated auxiliary services. This activity also is responsible for regulating cable television and its associated auxiliary services. In 1984, the Mass Media activity will continue to authorize existing audio and video services to the public in the most expeditious manner possible.

3. **Common carrier.**—This activity regulates the service offerings, facilities, rates and practices of interstate and international common carriers. In 1984, this activity will continue to authorize new services' entry into the common carrier services and to monitor the restructuring of the telecommunications industry.

4. *Private radio.*—This activity includes the licensing, regulation and enforcement of seven major radio services: aviation, marine, public safety, industrial, land transportation, amateur, and personal.

5. *Field operations.*—This activity performs licensing, enforcement, and public service at various field locations throughout the United States and its territories.

6. *Science and technology.*—This activity acts as the staff adviser on broad scientific and technical matters and coordinates non-Federal spectrum allocation. Additionally, this activity is responsible for the operation of the agency's equipment testing and certification program.

7. *Support.*—This activity provides the Commission with expert advice, assistance and centralized staff support.

Object Classification (in thousands of dollars)

Identification code	27-0100-0-1-376	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	55,018	55,874	55,528
11.3	Other than full-time permanent	1,726	1,753	1,742
11.5	Other personnel compensation	313	359	360
11.8	Special personal services payments	125	121	121
11.9	Total personnel compensation.....	57,182	58,107	57,751
12.1	Personnel benefits: Civilian.....	5,488	6,154	6,312
13.0	Benefits for former personnel.....	41	40	40
21.0	Travel and transportation of persons.....	701	814	819
22.0	Transportation of things.....	293	289	282
23.1	Standard level user charges.....	4,936	5,314	8,529
23.2	Communications, utilities, and other rent....	5,375	5,375	5,603
24.0	Printing and reproduction.....	1,669	1,569	1,556
25.0	Other services.....	1,938	3,692	2,180
26.0	Supplies and materials.....	1,219	965	959
31.0	Equipment.....	967	478	1,607
32.0	Lands and structures.....	17	305	507
42.0	Insurance claims and indemnities.....	1	14	14
99.0	Subtotal, direct obligations.....	79,827	83,116	86,159
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	102	108	.....
12.1	Personnel benefits: Civilian.....	9	10	.....
21.0	Travel and transportation of persons.....	4	70	60
23.1	Standard level user charges.....	5	.....	.....
24.0	Printing and reproduction.....	5	4	4
25.0	Other services.....	51	6	8
26.0	Supplies and materials.....	18	18	18
31.0	Equipment.....	.....	65	10
99.0	Subtotal, reimbursable obligations.....	194	281	100
99.9	Total obligations.....	80,021	83,397	86,259

Personnel Summary

Direct:				
	Total number of full-time permanent positions	1,862	1,896	1,896
	Total compensable workyears:			
	Full-time equivalent employment.....	1,975	1,853	1,853
	Full-time equivalent of overtime and holiday hours.....	6	6	6
	Average ES salary	\$58,500	\$63,102	\$63,102
	Average GS grade	10.02	10.07	10.12
	Average GS salary	\$28,903	\$31,251	\$31,977
	Average salary of ungraded positions.....	\$20,216	\$22,873	\$22,908
Reimbursable:				
	Total number of full-time permanent positions	3	1	.....
	Total compensable workyears: Full-time equivalent employment	3	1	.....

Average GS grade	11.66	15	.....
Average GS salary	\$34,364	\$58,909	.....

FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices. The deposit insurance ceiling protection has been \$100 thousand since March 31, 1980. In order to accomplish its varied functions in the protection of bank depositors, the Corporation is authorized to promulgate and enforce rules and regulations relating to the supervision of insured banks and to perform other regulatory and supervisory duties consistent with its responsibilities as insurer. The major portion of the Corporation's operations consists of the examination of State banks that are not members of the Federal Reserve System and liquidation activities attendant to insured banks that have closed.

The insurance fund is supported by an authorization to borrow up to \$3 billion from the Treasury of the United States. No borrowing under this authorization has been made to date and none is anticipated in 1983 and 1984.

Trust Funds

FEDERAL DEPOSIT INSURANCE CORPORATION

Program and Financing (in thousands of dollars)

Identification code	51-8419-0-8-371	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
	Administrative and operating expenses	130,577	142,038	149,118
	Expenses incurred in protecting depositors in insured banks...	61,351	76,970	59,226
	Provision for loss in protecting depositors in closed insured banks	477,674	.....	.....
	Losses and expenses incurred in assisting merged banks	1,551,178	42,603	32,425
	Total operating expenses ..	2,220,780	261,611	240,769
	Unfunded adjustments, depreciation and provision for loss included above.....	-1,388,103	-438	-438
	Total operating expenses.....	832,677	261,173	240,331
	Capital investment funded: Assets acquired in insured banks and other.....	1,102,309	479,892	451,891
10.00	Total obligations.....	1,934,986	741,065	692,222
Financing:				
Offsetting collections from:				
11.00	Federal funds: Interest on U.S. Government securities.....	-1,321,801	-1,507,426	-1,658,247
14.00	Non-Federal sources:			
	Recoveries on assets acquired in receivership and deposit assumption transactions.....	-541,132	-350,619	-270,617
14.00	Insurance assessments and others.....	-1,517,396	-1,213,141	-806,029
21.98	Unobligated balance available, start of year: Fund balance	-11,360,091	-12,805,434	-15,135,555

FEDERAL DEPOSIT INSURANCE CORPORATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	51-8419-0-8-371	1982 actual	1983 est.	1984 est.
24.98	Unobligated balance available, end of year: Fund balance.....	12,805,434	15,135,555	17,178,226
39.00	Budget authority			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	-1,445,343	-2,330,121	-2,042,671
72.98	Obligated balance, start of year: Fund balance.....	544,324	539,076	508,955
74.98	Obligated balance, end of year: Fund balance.....	-539,076	-508,955	-486,284
90.00	Outlays.....	-1,440,095	-2,300,000	-2,020,000

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....	430,564	704,845	654,226
1231	New loans: Disbursement for direct loans.....	296,250		
1251	Recoveries: Repayments and prepayments.....	-21,969	-50,619	-30,619
1290	Outstanding, end of year.....	704,845	654,226	623,607

In order to facilitate deposit assumptions or to assist operating banks, the Corporation is authorized to purchase notes issued by the assuming bank, or in the case of direct assistance, notes issued by the operating bank. The above schedule reflects the outstanding principal amounts of these notes and projected repayments based on the notes agreements.

Income of the Corporation is derived principally from insurance assessments paid by insured banks and interest on investment in U.S. Government securities. As of September 30, 1982, the deposit insurance fund amounted to \$12.8 billion. The entire fund represents the accumulated net income of the Corporation and is reserved for the protection of depositors in insured banks and for payment of administrative and insurance expenses. No funds derived from taxes or Federal appropriation are allocated to or used by the Corporation in any of its operations.

The estimates for 1983 and 1984 in these statements make no provision for losses and expenses which might occur by reason of the closing of any bank after September 30, 1982, because there is no sound basis for predicting which insured banks, if any, will close after that date.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue:			
Income from U.S. securities.....	1,321,801	1,507,426	1,658,247
Insurance assessments.....	1,385,082	1,126,000	715,000
Other.....	132,314	87,141	91,029
Total revenue	2,839,197	2,720,567	2,464,276
Expenses:			
Administrative and operating expenses.....	-130,577	-142,038	-149,118
Expenses incurred in protecting depositors in insured banks....	-539,025	-76,970	-59,226

Losses and expenses incurred in assisting merged banks.....	-1,551,178	-42,603	-32,425
Total expenses	-2,220,780	-261,611	-240,769
Net income for year	618,417	2,458,956	2,223,507

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Cash.....	10,857	10,383	383	383
Investment in U.S. securities (at par).....	11,893,558	13,334,127	15,657,822	17,683,246
Accounts receivable.....	167,530	249,446	245,870	560,100
Fixed assets—office buildings (net).....	23,042	23,298	32,860	32,422
Assets acquired in assistance to banks (net).....	784,343	1,304,077	973,460	405,860
Total assets	12,879,330	14,921,331	16,910,393	18,682,011
Liabilities:				
Accounts payable and accrued liabilities.....	711,854	788,522	782,411	772,612
Liabilities incurred in failed banks..	25,116	1,372,032	908,251	466,159
Total liabilities	736,970	2,160,554	1,690,662	1,238,771
Government equity:				
Unobligated balance.....	11,360,091	12,805,434	15,135,555	17,178,226
Invested capital and earnings.....	782,269	-44,657	84,178	265,017
Total Government equity	12,142,360	12,760,777	15,219,733	17,443,240
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	12,142,360	12,760,777	15,219,733	
Net income.....	618,417	2,458,956	2,223,507	
Total Government equity (end of year) ..	12,760,777	15,219,733	17,443,240	

Object Classification (in thousands of dollars)

Identification code	51-8419-0-8-371	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	81,543	84,837	89,079
11.5	Other personnel compensation.....	717	847	889
11.8	Special personal services payments.....	1,359	3,210	3,371
11.9	Total personnel compensation	83,619	88,894	93,339
12.1	Personnel benefits: Civilian.....	9,313	10,903	11,448
21.0	Travel and transportation of persons.....	16,177	18,285	19,199
22.0	Transportation of things.....	381	501	526
23.2	Communications, utilities, and other rent....	13,559	14,830	15,593
24.0	Printing and reproduction.....	770	539	566
25.0	Other services.....	4,429	4,704	4,917
26.0	Supplies and materials.....	1,177	1,431	1,503
31.0	Equipment.....	1,152	1,513	1,589
44.0	Undistributed (closed bank activities).....	1,804,409	599,465	543,542
99.9	Total obligations	1,934,986	741,065	692,222

Personnel Summary

Total number of full-time permanent positions.....	3,435	3,554	3,554
Total compensable workyears:			
Full-time equivalent employment.....	3,275	3,475	3,500
Full-time equivalent of overtime and holiday hours.....	5	5	5
Average GS grade.....	10.50	10.80	10.80
Average GS salary.....	\$27,334	\$29,994	\$31,193

FEDERAL ELECTION COMMISSION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For expenses necessary to carry out the provisions of the Federal Election Campaign Act of 1971, as amended, \$10,000,000.

Note. Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	95-1600-0-1-806	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	9,218	9,897	10,000
Financing:				
14.00	Offsetting collections from non-Federal sources	-396		
25.00	Unobligated balance lapsing	352		
39.00	Budget authority	9,174	9,897	10,000
Budget authority:				
40.00	Appropriation	9,174	9,700	10,000
44.20	Supplemental for civilian pay raises		197	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	8,822	9,897	10,000
72.40	Obligated balance, start of year	1,004	515	686
74.40	Obligated balance, end of year	-515	-686	-700
77.00	Adjustments in expired accounts	-5		
90.00	Outlays, excluding pay raise supplemental	9,306	9,536	9,979
91.20	Outlays, from civilian pay raise supplemental		190	7

The Commission monitors compliance with the law relative to limitations on campaign expenditures and political contributions to provide for public financing of Presidential nominating conventions and Presidential primary elections and for other purposes relative to Federal elections.

The Commission is required to submit a report to the President and Congress not later than June 1 each year.

Object Classification (in thousands of dollars)

Identification code	95-1600-0-1-806	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	5,978	6,329	6,452
11.3	Other than full-time permanent	207	223	153
11.5	Other personnel compensation	76	10	10
11.8	Special personal services payments	5	5	5
11.9	Total personnel compensation	6,266	6,567	6,620
12.1	Personnel benefits: Civilian	559	682	571
13.0	Benefits for former personnel	63		
21.0	Travel and transportation of persons	49	159	213
22.0	Transportation of things	1	1	2
23.1	Standard level user charges	572	571	571
23.2	Communications, utilities, and other rent	405	533	574
24.0	Printing and reproduction	181	267	260
25.0	Other services	548	930	983
26.0	Supplies and materials	127	127	126
31.0	Equipment	51	60	80
92.0	Undistributed	396		
99.9	Total obligations	9,218	9,897	10,000

Personnel Summary

Total number of full-time permanent positions	219	234	234
Total compensable workyears: Full-time equivalent employment	237	236	236
Average GS grade	10.4	10.2	10.3
Average GS salary	\$27,835	\$27,349	\$28,549

FEDERAL EMERGENCY MANAGEMENT AGENCY**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses, not otherwise provided for, including hire of passenger motor vehicles; uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for GS-18; expenses of attendance of cooperating officials and individuals at meetings concerned with the work of emergency preparedness; transportation in connection with the continuity of government program to the same extent and in the same manner as permitted the Secretary of a Military Department under 10 U.S.C. 2632; and not to exceed \$500 for official reception and representation expenses, **[\$111,300,000] \$127,591,000.** (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	58-0100-0-1-999	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Program support:				
(a)	Civil defense	23,788	27,764	33,375
(b)	Federal preparedness	19,687	30,490	36,917
(c)	Floodplain management	6,697	7,001	7,180
(d)	Fire	2,600	864	885
(e)	Comprehensive emergency	1,271	1,340	1,387
(f)	Radiological emergency preparedness	1,281	2,365	2,436
(g)	Training and education	4,256	4,046	4,113
(h)	Insurance activities	1,970	2,527	2,697
(i)	Disaster relief	6,056	6,170	6,260
2.	Management and administration	28,268	30,378	32,341
	Total direct program	95,874	112,945	127,591
	Reimbursable program	1,492	2,600	2,600
10.00	Total obligations	97,366	115,545	130,191
Financing:				
11.00	Offsetting collections from Federal funds	-1,492	-2,600	-2,600
21.40	Unobligated balance, start of year	-114		
25.00	Unobligated balance lapsing	703		
39.00	Budget authority	96,463	112,945	127,591
Budget authority:				
40.00	Appropriation	93,879	111,300	127,591
42.00	Transferred from other accounts	2,584		
43.00	Appropriation (adjusted)	96,463	111,300	127,591
44.20	Supplemental for civilian pay raises		1,645	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	95,874	112,945	127,591
72.40	Obligated balance, start of year	148,003	64,838	70,709
74.40	Obligated balance, end of year	-64,838	-70,709	-73,137
90.00	Outlays, excluding pay raise supplemental	179,039	105,512	125,080
91.20	Outlays from civilian pay raise supplemental		1,562	83

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	58-0100-0-1-999	1982 actual	1983 est.	1984 est.
Distribution of budget authority by account: Salaries and expenses.....		96,463	112,945	127,591
Distribution of outlays by account: Salaries and expenses.....		91,653	107,074	125,163
Emergency planning, preparedness and mobilization.....		51,824		
Hazard mitigation and disaster assistance.....		35,562		

1. *Program support.*—This activity provides the necessary resources to administer the Agency's various programs. Increases in 1984 are to provide for Civil Defense and Federal Preparedness initiatives.

2. *Management and administration.*—This activity provides for the general management and administration of the agency in legal affairs, congressional relations, public affairs, personnel and other central support functions, such as rent, utilities, and supplies.

Object Classification (in thousands of dollars)

Identification code	58-0100-0-1-999	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		63,177	66,527	76,989
11.3 Other than full-time permanent.....		2,192	2,800	3,752
11.5 Other personnel compensation.....		1,063	1,181	1,181
11.9 Total personnel compensation.....		66,432	70,508	81,922
12.1 Personnel benefits: Civilian.....		6,279	6,940	8,938
13.0 Benefits for former personnel.....		419		
21.0 Travel and transportation of persons.....		3,347	6,442	7,355
22.0 Transportation of things.....		230	1,484	781
23.1 Standard level user charges.....		5,872	6,013	6,629
23.2 Communications, utilities, and other rent.....		5,143	8,038	8,508
24.0 Printing and reproduction.....		1,574	1,462	1,547
25.0 Other services.....		5,124	7,856	7,308
26.0 Supplies and materials.....		906	1,146	1,255
31.0 Equipment.....		548	3,056	3,348
99.0 Subtotal, direct obligations.....		95,874	112,945	127,591
Reimbursable obligations:				
23.2 Communications, utilities, and other rent.....		1,293	1,500	1,500
24.0 Printing and reproductions.....		181	200	200
25.0 Other services.....		18	900	900
26.0 Supplies and materials.....				
99.0 Subtotal, reimbursable obligations.....		1,492	2,600	2,600
99.9 Total obligations.....		97,366	115,545	130,191

Personnel Summary

Total number of full-time permanent positions.....	2,198	2,312	2,608
Total compensable workyears.....			
Full-time equivalent employment.....	2,250	2,413	2,709
Full-time equivalent of overtime and holiday hours.....	25	36	38
Average ES salary.....	\$56,154	\$61,569	\$62,487
Average GS grade.....	10.28	10.37	10.58
Average GS salary.....	\$28,950	\$31,276	\$31,480
Average salary of ungraded positions.....	\$26,895	\$27,971	\$27,971

STATE AND LOCAL ASSISTANCE

For necessary expenses, not otherwise provided for, to carry out activities under the Federal Civil Defense Act of 1950, as amended (50 U.S.C. App. 2251 et seq.), the Disaster Relief Act of 1974, as amended (42 U.S.C. 5121 et seq.), the National Flood Insurance Act of 1968, as amended, the Earthquake Hazards Reduction Act of 1977 (42 U.S.C.

7701 et seq.), and the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), **[\$154,591,000] \$209,716,000: Provided, That of this amount \$4,778,000 for expenses under Section 1362 of the National Flood Insurance Act of 1968, as amended (42 U.S.C. 4103, 4127), shall be available until expended. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation is to be proposed.)**

Program and Financing (in thousands of dollars)

Identification code	58-0101-0-1-999	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Civil defense:				
a. State and local emergency management.....		45,706	50,800	56,140
b. Radiological defense.....		8,407	10,300	19,900
c. Population protection.....		10,957	17,700	36,500
d. State and local direction, control and warning.....		12,057	12,100	28,900
e. Communications and warning.....		2,243		
2. Comprehensive emergency preparedness planning.....			5,002	5,587
3. Radiological emergency preparedness.....		2,604	3,589	3,589
4. Flood plain management.....		37,736	53,600	58,600
5. Emergency Information and Coordination Center (EICC).....			1,500	500
Total direct program.....		119,710	154,591	209,716
Reimbursable program.....		3	600	
10.00 Total obligations.....		119,713	155,191	209,716
Financing:				
11.00 Offsetting collections from federal funds.....		—3	—600	
25.00 Unobligated balance lapsing.....		1,611		
39.00 Budget authority.....		121,321	154,591	209,716
Budget authority:				
40.00 Appropriation.....		121,829	154,591	209,716
41.00 Transferred to other accounts.....		—2,084		
42.00 Transferred from other accounts.....		1,576		
43.00 Appropriation (adjusted).....		121,321	154,591	209,716
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		119,710	154,591	209,716
72.40 Obligated balance, start of year.....			65,065	82,380
74.40 Obligated balance, end of year.....		—65,065	—82,380	—107,565
90.00 Outlays.....		54,645	137,276	184,531

1. *Civil defense*—(a) *State and local emergency management.*—This program provides the foundation for the Federal, State, and local partnership that is essential in achieving integrated emergency management objectives. It supports State and local organizational requirements, and operating costs. It provides FEMA with management processes to be responsive to the field structure and to the various organizations that represent emergency management interests. This program is in support of the President's decision to improve the Nation's response to the consequences of disaster in peace and war.

(b) *Radiological defense.*—The mission of Radiological defense (RADEF) is: (1) To provide to individual citizens and officials the skills and knowledge, situation information, and guidance needed to minimize the effects of fallout radiation hazards of a nuclear attack in terms of injury and loss of life, and facilitate recovery efforts in a radiological environment; and (2) to provide support as appropriate for emergency response to peacetime nuclear incidents and other technological defense capabilities at all levels of government.

(c) *Population protection.*—Involves using State planners funded through a Federal contract to develop plans and systems for protecting the population from the consequences of 70 disasters by evacuation and/or in-place protection. The plans would address natural disasters, technological hazards and attack on the United States as part of an integrated emergency management system. Studies are being conducted on essential industry protection and shelter protection for workers of these industries.

(d) *State and local direction, control and warning.*—This program provides Federal technical and operational guidance and financial assistance to State and local governments. The financial assistance consists of a 50% Federal matching grant of allowable applicant costs relative to: the design and construction or modification of the protected facilities; the communications, emergency power, and electromagnetic pulse protective devices needed for sustained operations; improvements to emergency communications and warning systems; and the operational planning, testing and equipment needed to enhance capability and performance under emergency conditions. The program also supports the development of mobile command centers to enhance the survivability of direction and control operations and on-site capability for peacetime disasters.

2. *Comprehensive emergency preparedness planning.*—This program provides for the enhancement of State and local governments' capability to prepare for, respond to and mitigate disasters and emergencies. Program activities include hazard analyses, needs assessments, technical guidance and financial support designed to assist State and local governments in developing a comprehensive approach to preparedness planning. A primary instrument for implementing CEPP is the disaster improvement grant program. These annual grants provide up to \$50,000 to States on a 50/50 match basis for improving or maintaining disaster assistance plans. All but a few States are participants in this program.

3. *Radiological emergency preparedness.*—This program provides assistance to State and local governments through the issuance of guidance, review and approval of plans and evaluation of exercises. The program is focused on improvement of State and local capabilities to cope with radiological accidents at commercial nuclear power plants, other fixed nuclear facilities, nuclear materials license holders and transportation of radioactive materials.

4. *Flood plain management.*—This activity involves the operation of a program that combines mapping, regulatory, and technical-assistance efforts for the purposes of responding to known flood hazards and mitigating their effects through a comprehensive approach to the management of flood plains.

5. *Emergency Information and Coordination Center (EICC).*—The mission of the EICC is to provide FEMA with information, data and facilities for making accurate and timely decisions, including the communications required for rapid and reliable transmission of these decisions under all conditions.

Object Classification (in thousands of dollars)

Identification code	58-0101-0-1-999	1982 actual	1983 est.	1984 est.
Direct obligations:				
21.0	Travel.....	2		
23.0	Rents communications, utilities.....	373		
24.0	Printing and reproduction.....	2,391	3,325	6,680
25.0	Other services.....	43,378	59,298	76,502
26.0	Supplies and materials.....	1,521		
31.0	Equipment.....	104		400
32.0	Lands and structures.....	1,264	4,778	4,778
41.0	Grants subsidies, and contributions.....	70,677	87,190	121,356
99.0	Subtotal, direct obligations.....	119,710	154,591	209,716
Reimbursable obligations:				
25.0	Other services.....	3	600	
99.0	Subtotal, reimbursable obligations.....	3	600	
99.9	Total obligations.....	119,713	155,191	209,716

EMERGENCY PLANNING AND ASSISTANCE

For necessary expenses, not otherwise provided for, to carry out activities under the National Flood Insurance Act of 1982, as amended, and the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), the Urban Property Protection and Reinsurance Act of 1968, as amended, and the National Insurance Development Act of 1975 (12 U.S.C. 1749bbb et seq.), the Disaster Relief Act of 1974 (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), the Federal Fire Prevention and Control Act of 1974, as amended (15 U.S.C. 278f and 2201 et seq.), [the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 and 6671)] the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98 et seq.), the Federal Civil Defense Act of 1950, as amended (50 U.S.C. App. 2251 et seq.), the Defense Production Act of 1950, as amended (50 U.S.C. App. 2061 et seq.), section 103 of the National Security Act (50 U.S.C. 404), and Reorganization Plan No. 3 of 1978, [\$154,007,000] \$185,100,000. (Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; Additional authorizing legislation is to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	58-0102-0-1-999	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Civil Defense:				
	(a) Research.....	8,400	6,400	20,000
	(b) Training and education.....	10,381	9,600	16,500
	(c) Telecommunications and warning.....	10,231	13,185	42,202
2. Federal preparedness:				
	(a) Government preparedness.....	21,999	110,793	91,119
	(b) Resources preparedness.....	1,099	2,552	2,552
	(c) Mobilization preparedness.....	428	510	510
	(d) Federal preparedness policy and planning.....	634	780	780
	3. Training and education.....	6,385	6,887	8,137
	4. Fire prevention and control.....	6,060	3,300	3,300
	Total direct program.....	65,617	154,007	185,100
	Reimbursable program.....	1,217		
10.00	Total obligations.....	66,834	154,007	185,100
Financing:				
11.00	Offsetting collections from Federal funds....	—1,217		
25.00	Unobligated balance lapsing.....	1,789		
39.00	Budget authority.....	67,406	154,007	185,100
Budget authority:				
40.00	Appropriation.....	67,906	154,007	185,100
41.00	Transferred to other accounts.....	—500		
43.00	Appropriation (adjusted).....	67,406	154,007	185,100

General and special funds—Continued

EMERGENCY PLANNING AND ASSISTANCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	58-0102-0-1-999	1982 actual	1983 est.	1984 est.
Relation of obligation to outlays:				
71.00	Obligations incurred, net	65,617	154,007	185,100
72.40	Obligated balance, start of year		31,398	55,577
74.40	Obligated balance, end of year	-31,398	-55,577	-82,576
90.00	Outlays	34,219	129,828	158,101

1. *Civil defense.*—This activity includes the plans, capabilities and staff for portions of civil preparedness to help State and local governments prepare for and respond to major emergencies; provides Federal telecommunications and dedicated warning systems; provides assistance at State and local levels for the emergency broadcast system and provides for development of training materials and training programs. Studies, research and development activities in this program, provide the technical basis for items such as population protection, recovery from nuclear attack, and industrial protection.

2. *Federal preparedness.*—The goals of the Federal preparedness activity are to achieve Government readiness to insure that the Nation will be able to respond, manage, and recover from peacetime or wartime national security emergencies and to enable government, at all levels, to cope with the consequences of accidental, natural, and man-caused occurrences.

3. *Training and education.*—This program prepares Federal, State and local officials, and their supporting staffs and constituencies, to meet the responsibilities and challenges of hazard mitigation, emergency preparedness, and disaster response. This activity supports the National Emergency Training Center facility located in Emmitsburg, Md.

4. *Fire prevention and control.*—The goal of this program is to reduce substantially the Nation's loss of life from unwanted fire and to achieve significant reductions in property and nonfatal human injury due to fire by the year 2000. Funding of this program is requested at the same level as 1983.

Object Classification (in thousands of dollars)

Identification code	58-0102-0-1-999	1982 actual	1983 est.	1984 est.
Direct program:				
21.0	Travel and transportation of persons	14		
22.0	Transportation of things	4		5
23.2	Communications, utilities, and other rent	26,165	27,469	33,690
24.0	Printing and reproduction	1,314	1,855	2,388
25.0	Other services	26,041	46,648	70,528
26.0	Supplies and materials	2,017	8,294	3,911
31.0	Equipment	2,194	60,689	58,766
32.0	Lands and structures	1,412	4,100	10,778
41.0	Grants subsidies, and contributions	6,456	4,952	5,034
99.9	Total direct obligations	65,617	154,007	185,100
Reimbursable program:				
23.2	Communications, utilities and other rents	151		
25.0	Other services	1,066		
99.0	Total reimbursable obligations	1,217		
99.9	Total obligations	66,834	154,007	185,100

Public enterprise funds:

NATIONAL INSURANCE DEVELOPMENT FUND

Program and Financing (in thousands of dollars)

Identification code	58-4235-0-3-451	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Riot reinsurance claims		3,500	650
2.	Crime insurance:			
(a)	Insurance claims	25,646	30,504	30,481
(b)	Operating expenses	6,803	4,131	3,924
3.	Administrative expenses	222	259	264
4.	Interest expense	2,610	5,332	7,194
	Adjustment to prior year expenses	7,551		
	Total program expenses	42,832	43,726	42,513
	Unfunded adjustments to total program expenses:			
	Other expenses above not requiring funding	-708	-714	-714
	Capital investment funded	714	714	714
10.00	Total obligations	42,839	43,726	42,513
Financing:				
	Offsetting collections from:			
11.00	Federal funds: Interest on U.S. securities	-14		
	Non-Federal sources:			
14.00	Riot reinsurance premiums earned	-676	-350	-350
14.00	Crime insurance premiums	-13,314	-17,603	-25,086
17.00	Recovery of prior year obligations	-47		
67.10	Budget authority (authority to borrow) (permanent, indefinite)	28,788	25,773	17,077
Relation of obligations to outlays:				
71.00	Obligations incurred, net	28,835	25,773	17,077
72.98	Obligated balance, start of year	23,200	21,673	21,146
74.98	Obligated balance, end of year	-21,673	-21,146	-20,577
78.00	Adjustment in unexpired accounts	-47		
90.00	Outlays	30,314	26,300	17,646

The National Insurance Development Fund provides the funding source for two programs authorized by the Urban Property Protection and Reinsurance Act of 1968, as amended: (1) The FAIR (Fair Access to Insurance Requirements) Plan/Riot Reinsurance Program, a cooperative effort by insurance companies, State governments, and the Federal Government aimed at providing reasonable access to essential property insurance in urban areas; and (2) the Federal Crime Insurance Program, which provides burglary and robbery insurance at affordable premium rates on properties that meet protective device requirements where such coverage is not available in the private market. The budget estimates assume that both of these programs will be continued beyond May 20, 1983, when the authorizing legislation expires.

Budget program—1. Riot reinsurance claims.—The estimate of claims paid through riot and civil disorder reinsurance is expected to be about \$650 thousand in 1984.

2. *Crime insurance—(a) Insurance claims.*—Claims reflect insurance payments in the program.

(b) *Operating expenses.*—Expenses are incurred by fiscal agents in issuing policies, settling claims, and maintaining accounting and statistical records.

3. *Administrative expenses.*—This represents the administrative cost of operating the programs.

4. *Interest expense.*—This represents interest on Treasury borrowings needed to defray underwriting and loss expenses of the crime insurance program.

Financing.—Claims and expenses are estimated to be paid from premium income, income from holdings of Government securities and Treasury borrowings.

Operating results.—Claims and expenses are expected to exceed premium income resulting in a decrease in the reserves of the fund. The deficits have been reduced, in part, by major rate increases and rating changes which have taken place in both programs.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Riot reinsurance program:			
Revenue.....	690	350	350
Expense.....	—1,174	—3,629	—782
Net loss riot reinsurance program.....	—484	—3,279	—432
Crime insurance program:			
Revenue.....	13,038	15,843	22,577
Expense.....	—33,439	—40,097	—41,731
Net loss, crime insurance program.....	—20,401	—24,254	—19,154
Net loss for year.....	—20,885	—27,533	—19,586

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury.....	521	5,451	3,033	1,245
U.S. securities (par).....	5,826	.....	.....	.....
Accounts receivable (net).....	183	230	304	433
Advances made.....	922	1,024	250	250
Other assets.....	3,549	4,955	4,801	4,801
Total assets.....	11,002	11,662	8,388	6,729
Liabilities:				
Accounts payable including funded accrued liabilities.....	10,041	21,130	23,333	21,530
Advances received.....	341	575	.....	.....
Other liabilities.....	3,408	6,312	1,760	2,509
Debt issued under borrowing authority.....	.....	30,000	57,183	76,164
Total liabilities.....	13,790	58,017	82,276	100,203
Government equity:				
Unexpended balances:				
Unobligated balance.....	240,355	206,602	180,829	163,752
Undelivered orders.....	3,649	3,215	3,215	3,215
Unfinanced budget authority:				
Unfilled customer orders.....	—341	—6,887	—8,646	—11,155
Borrowing authority.....	—250,000	—220,000	—192,817	—173,836
Invested capital.....	.....	—29,286	—56,469	—75,450
Equity in assets.....	3,549	.....	.....	.....
Total Government equity.....	—2,788	—46,355	—73,888	—93,474
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	—17,967	—46,355	—73,888	.....
Transactions: Net operating income.....	—20,885	—27,533	—19,586	.....
Prior year income adjustment.....	—7,503	.....	.....	.....
Closing balance.....	—46,355	—73,888	—93,474	.....
Total Government equity (end of year).....	—46,355	—73,888	—93,474	.....

Note.—This statement excludes unfunded contingent liabilities under the riot reinsurance program as follows: 1982, \$2.1 billion; 1983, \$500 million; 1984, \$500 million. Unfunded contingent liabilities under the crime insurance program are as follows: 1982, \$534 million; 1983, \$516 million; 1984, \$491 million.

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
58-4235-0-3-451			
11.1 Personnel compensation: Full-time permanent.....	433	221	224
12.1 Personnel benefits: Civilian.....	40	21	21
21.0 Travel and transportation of persons.....	6	15	17
25.0 Other services.....	6,745	3,419	3,212
33.0 Investments and loans.....	714	714	714
42.0 Insurance claims and indemnities.....	32,290	34,004	31,131
43.0 Interest and dividends.....	2,610	5,332	7,194
99.9 Total obligations.....	42,839	43,726	42,513

Personnel Summary

	1982 actual	1983 est.	1984 est.
Total number of full-time permanent positions.....	7	7	7
Total compensable workyears: Full-time equivalent employment.....	7	7	7
Average GS grade.....	11.86	11.86	11.86
Average GS salary.....	\$28,286	\$31,571	\$32,000

NATIONAL FLOOD INSURANCE FUND

For repayment under notes [dated April 17, 1979, and September 28, 1979,] issued by the Director of the Federal Emergency Management Agency to the Secretary of the Treasury pursuant to section 15(e) of the Federal Flood Insurance Act of 1956, as amended (42 U.S.C. 2414(e)), [\$39,159,000] \$37,521,000. [In fiscal year 1983, not to exceed (1) \$32,341,000 for operating expenses, (2) \$38,746,000 for agents' commissions and taxes, and (3) \$13,889,000 for interest on Treasury borrowings shall be available from the National Flood Insurance Fund without the approval of the Committees on Appropriations.] *The National Flood Insurance Fund shall be available for costs of the National Flood Insurance Program as described in sections 1310, 1311, and 1345 of the National Flood Insurance Act of 1968, as amended. (Department of Housing and Urban Development-Independent Agencies Appropriation Act, 1983.)*

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
58-4236-0-3-453			
Program by activities:			
1. Insurance underwriting expense.....	67,160	98,721	110,236
2. Loss and adjustment expense.....	163,316	409,843	431,632
3. Interest expense.....	7,370	5,588	6,907
Adjustment of prior year expenses.....	32,166	.....	.....
Total program expenses.....	270,012	514,102	548,775
Unfunded adjustments to total program expenses: Other expenses above not requiring funding.....	—23,355	—28,362	—28,362
Capital investment funded.....	28,362	28,362	28,362
10.00 Total obligations.....	275,019	514,102	548,775
Financing:			
Offsetting collections from:			
11.00 Federal funds: Interest on U.S. securities.....	.....	—2,247	—2,672
14.00 Non-Federal sources.....	—278,768	—427,243	—475,103
21.98 Unobligated balance available, start of year.....	—9,798	—13,546	.....
24.98 Unobligated balance available, end of year.....	13,546	.....	.....
39.00 Budget authority.....	.....	71,066	71,000
Budget authority:			
Current:			
40.00 Appropriation.....	328,240	39,159	37,521
40.47 Portion applied to debt reduction.....	—328,240	—39,159	—37,521
Permanent:			
67.10 Authority to borrow.....	.....	71,066	71,000

Public enterprise funds—Continued

NATIONAL FLOOD INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	58-4236-0-3-453	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-3,749	84,612	71,000
72.47	Obligated balance, start of year: Authority to borrow	67,123	81,706	122,643
74.47	Obligated balance, end of year: Authority to borrow	-81,706	-122,643	-130,973
90.00	Outlays	-18,332	43,675	62,670

The National Flood Insurance Act of 1968, as amended, authorizes the Federal Government to provide flood insurance on a national basis. Flood insurance may be sold or continued in force only in communities which enact and enforce appropriate flood plain management measures. Communities must participate in the program within 1 year of the time they are identified as flood prone in order to be eligible for flood insurance and some forms of Federal financial assistance for acquisition or construction purposes.

Under the emergency program, structures in identified flood-prone areas are eligible for limited amounts of coverage at subsidized insurance rates. Under the regular program, studies must be made of different flood risks in flood-prone areas to establish actuarial premium rates. These rates are charged for insurance on new construction. Coverage is available on virtually all types of buildings and their contents in amounts up to \$245 thousand for residential and \$550 thousand for other types.

Significant indicators of program size are as follows:

	1982 actual	1983 estimate	1984 estimate
Policies in force	1,845,244	1,956,000	2,053,800
Insurance in force (billions of dollars)	\$102.9	\$110.5	\$119.0

Budget program.—1. Insurance underwriting expense.—Cost of initiating and maintaining flood insurance policies is estimated at \$110,236 thousand in 1984.

2. Loss and adjustment expense.—Insured flood losses and associated loss adjustment expense is estimated at \$431,632 thousand in 1984.

3. Interest expense.—Interest on Treasury borrowings needed to defray underwriting and loss expenses is estimated at \$6,907 thousand in 1984.

Financing.—The Administrator is authorized to borrow up to \$1 billion to carry out the program. Borrowings are estimated to total \$113,732 thousand by the end of 1984. An appropriation of \$37,521 thousand is requested in 1984 to retire agency debt. The program is also financed through premium income, and on January 1, 1981, an expense constant of \$20 was added to shift the administrative expenses from the taxpayer to the beneficiary of the program, the policyholder.

Operating results.—Cumulative expenses are expected to exceed revenue and receipts from Federal and non-Federal sources by approximately \$362 million by the end of 1984. This cumulative deficit is financed through appropriations of \$966 million and by charges against borrowing authority of \$111 million.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	234,298	386,337	430,265
Expense	-241,006	-514,102	-548,775
Net loss for the year	-6,708	-127,337	-118,510

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with				
Treasury	58,028	41,517	16,421	15,014
U.S. securities (par) ..			31,000	40,000
Accounts receivable	1,294	1,593	1,720	2,114
Cash on deposit	2,241	2,057	500	500
Deferred expenses	21,861	30,566	28,362	28,362
Capital equipment	1,494	644	219	
Total assets	84,918	76,377	78,222	85,990
Liabilities:				
Accounts payable	65,551	77,399	245,805	258,557
Advances received	144,936	9,789		
Debt issued under borrowing authority from Treasury	357,106		71,066	142,094
Other liabilities		182,487	42,826	47,803
Total liabilities	567,593	269,675	359,697	448,454
Government equity:				
Unexpended balances:				
Unobligated balance	629,022	968,208	922,755	889,276
Undelivered orders	4,460	1,300	1,300	1,300
Unfinanced budget authority:				
Borrowing authority	-642,894	-1,000,000	-928,934	-857,906
Unfilled orders	-139,511	-191,168	-233,892	-281,402
Invested capital	-357,106	28,362	-42,704	-113,732
Equity in assets	23,355			
Total Government equity	-482,674	-193,298	-281,475	-362,464

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance	561,085	889,325	928,484
Appropriation	328,240	39,159	37,521
Closing balance	889,325	928,484	966,005
Retained income:			
Opening balance	-1,043,749	-1,082,622	-1,209,959
Transactions: Net loss for the year	-6,708	-127,337	-118,510
Adjustment for prior periods	-32,166		
Closing balance	-1,082,623	-1,209,959	-1,328,469
Total Government equity (end of year)	-193,298	-281,475	-362,464

Note.—This statement excludes unfunded contingent liabilities under the insurance program as follows: 1981, \$98 billion; 1982, \$102 billion; 1983, \$108 billion.

Object Classification (in thousands of dollars)

Identification Code	58-4236-0-3-453	1982 actual	1983 est.	1984 est.
25.0	Other services	43,805	70,359	81,874
33.0	Investments and loans	28,362	28,362	28,362
42.0	Insurance claims and indemnities	195,482	409,843	431,632
43.0	Interest and dividends	7,370	5,538	6,907
99.9	Total obligations	275,019	514,102	548,775

GIFTS AND BEQUESTS, FIRE ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code	58-8200-0-7-451	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	1		
Financing:				
Offsetting collections from:				
11.00	Federal sources	-12		
14.00	Non-Federal sources	-1		
21.98	Unobligated balance available, start of year	-12	-12	
24.98	Unobligated balance available, end of year..	12	12	12
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-12		
90.00	Outlays	-12		

The Director of FEMA is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Federal Emergency Management Agency. Property and the proceeds thereof are used as nearly as possible in accordance with the terms of the gift or bequest.

FEDERAL HOME LOAN BANK BOARD

The Federal Home Loan Bank Board formulates policies for and supervises the operation of the 12 Federal home loan banks, the system of Federal savings and loan associations, the Federal Savings and Loan Insurance Corporation, and the Federal Home Loan Mortgage Corporation. It is also responsible for the examination of Federal savings and loan associations and for the examination and supervision of State-chartered institutions insured by the Federal Savings and Loan Insurance Corporation.

The expenditure programs of the Federal Home Loan Bank Board and the Federal Savings and Loan Insurance Corporation are presented as business-type budgets. The Home Owner's Loan Act of 1933, as amended, provides that all expenses of the Office of Examinations and Supervision shall be considered nonadministrative. The administrative expenses of the Federal Home Loan Bank Board, including the home office of the Office of Examinations and Supervision, are paid from assessments against the 12 Federal home loan banks and the Federal Savings and Loan Insurance Corporation. The expenses of the field offices of the Office of Examinations and Supervision are paid from fees collected from savings and loan institutions examined and from assessments against the Federal Savings and Loan Insurance Corporation.

Federal Funds

General and special funds:

INTEREST ADJUSTMENT PAYMENTS

Program and Financing (in thousands of dollars)

Identification code	82-0100-0-1-371	1982 actual	1983 est.	1984 est.
Financing:				
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	112	30	
74.40	Obligated balance, end of year	-30		
77.00	Adjustment in expired accounts	-43		
90.00	Outlays	39	30	

Public enterprise funds:

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	82-4035-0-3-371	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1. Administrative expenses subject to limitation				
		22,420	25,010	25,820
2. Nonadministrative expenses subject to limitation				
		37,314	41,780	40,570
3. Other expenses				
		3,998	4,515	4,800
4. Adjustment of prior year expenses				
		514		
Total operating expenses				
		64,246	71,305	71,190
Unfunded adjustment to total operating expenses: Depreciation included above				
		-1,502	-1,660	-1,656
Total operating expenses				
		62,744	69,645	69,534
Capital investment, funded:				
Construction of Federal Home Loan Bank Board Building				
		820	270	177
Purchase of equipment				
		901	703	618
Total capital investment				
		1,721	973	795
Total program costs, funded				
		64,465	70,618	70,329
Change in selected resources (undelivered orders)				
		180	-40	
10.00	Total obligations	64,645	70,578	70,329
Financing:				
Offsetting collections from:				
Federal funds: Assessments for services and facilities:				
11.00	Federal Savings and Loan Insurance Corporation	-32,762	-34,639	-34,037
11.00	Reimbursements from other accounts	-367		
Non-Federal sources: Assessments for services and facilities:				
14.00	Federal home loan banks	-9,532	-10,861	-11,771
14.00	Examining fees and charges	-18,625	-24,421	-24,549
14.00	Rental income	-1,700	-850	-700
14.00	Miscellaneous	-95	-75	-75
Unobligated balance available, start of year:				
21.47	Authority to borrow	-4,000,000	-4,000,000	-4,000,000
21.98	Fund balance	-2,894	-1,330	-1,598
Unobligated balance available, end of year:				
24.47	Authority to borrow	4,000,000	4,000,000	4,000,000

Public enterprise funds—Continued

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	82-4035-0-3-371	1982 actual	1983 est.	1984 est.
24.98	Fund balance	1,330	1,598	2,401
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,565	—268	—803
72.10	Receivables in excess of obligations, start of year		—428	—698
72.98	Obligated balance, start of year	1,334		
74.10	Receivables in excess of obligations, end of year	428	698	1,501
90.00	Outlays	3,327	2	

The size of the Federal home loan bank system is shown in the following table:

FEDERAL HOME LOAN BANK SYSTEM

(Dollars in billions)

	1982 actual	1983 estimate	1984 estimate
Number of members	3,636	3,320	3,105
Total assets of members	\$747.5	\$788.3	\$856.1
Savings invested in members	\$597.2	\$639.0	\$701.6
Mortgage loans of members	\$582.9	\$612.0	\$665.2
Number of insured institutions examined and supervised	3,425	3,125	2,925
Federal home loan bank advances outstanding	\$67.6	\$65.2	\$65.5

Budget program.—The Board's budget program consists of several activities:

1. *Supervision of Federal home loan banks and applications processing.*—The Board supervises the operations of the 12 Federal home loan banks. Federal savings and loan associations are chartered and regulated. Applications of State-chartered associations for conversion to Federal savings and loan associations and applications of Federal savings and loan associations for establishment of branch offices are also examined. In addition, an analysis and evaluation is made of insurance risk in connection with applications submitted by savings and loan associations for insurance of share accounts.

2. *Examination and supervision of Federal and State-chartered thrift institutions.*—Supervisory examinations are made of Federal savings and loan associations, State-chartered associations insured by the Federal Savings and Loan Insurance Corporation, and all uninsured member institutions of the Federal home loan bank system which are not examined by the State examiners. Examinations are also made of institutions applying for insurance of accounts and for conversion from a State to a Federal charter, when required by the Board. The financial condition and operations of each insured institution are analyzed and corrective action is instituted when warranted. Supervision of insured institutions operating under State charter is carried on cooperatively, with the respective State authorities.

3. *Executive direction and staff services.*—This includes formulation of basic policy and the furnishing of staff services common to the Board and the Insurance Corporation.

4. *Analysis of operations.*—Analyses are made of the financial condition of member institutions, the flow of

savings, and the character and volume of mortgage lending. Selective reviews are made of geographical areas and trends in the field of thrift and home mortgage finance, including the volume of activity and interest rates for all major types of mortgage lenders.

5. *Administrative services.*—These consist of auditing, accounting, budgeting, and financial reporting; internal budget control; and fiscal organization and management. Also included are general housekeeping and operating services, which include printing and reproduction work.

The 12 Federal home loan banks seek to improve the financial condition of member institutions. The banks, which are owned by the member institutions, obtain funds primarily from public issuances of consolidated obligations. Section 11(i) of the Federal Home Loan Bank Act authorizes the banks to borrow from the Treasury up to \$4 billion outstanding at any one time.

The amounts shown in the schedules for the activities discussed above for 1984 include administrative expenses under an annual limitation; nonadministrative expenses under a separate limitation; and certain additional expenses not under a limitation. Administrative expenses are estimated to increase from \$25.0 million in 1983 to \$25.8 million in 1984. Nonadministrative expenses covering examination and supervision of savings and loan associations are discussed separately, below.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	63,082	70,846	71,632
Expense	—63,732	—71,305	—71,690
Net income or loss (—) for the year	—650	—459	—58

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury	4,228	902	900	900
Accounts receivable (net)	9,486	8,983	8,900	8,900
Real property and equipment (net)	50,770	50,989	50,302	49,441
Total assets	64,484	60,874	60,102	59,241
Liabilities:				
Accounts payable	10,434	7,988	7,675	6,872
Government equity:				
Unexpended balances:				
Undelivered orders	386	567	527	527
Unobligated balance	4,002,894	4,001,330	4,001,598	4,002,401
Unfinanced budget authority: Borrowing authority	—4,000,000	—4,000,000	—4,000,000	—4,000,000
Invested capital	50,770	50,989	50,302	49,441
Total Government equity	54,050	52,886	52,427	52,369
Analysis of changes in Government equity:				
Retained income: Opening balance		54,050	52,886	52,427
Transaction: Net operating income		—650	—459	—58

Adjustment of prior year costs.....	-514		
Closing balance.....	52,886	52,427	52,369
Total Government equity (end of year).....	52,886	52,427	52,369

Object Classification (in thousands of dollars)

Identification code	82-4035-0-3-371	1982 actual	1983 est.	1984 est.
FEDERAL HOME LOAN BANK BOARD				
Personnel compensation:				
11.1	Full-time permanent.....	358	119	126
11.3	Other than full-time permanent.....	2		
11.5	Other personnel compensation.....	3	5	3
11.8	Special personal services payments.....	2	2	3
11.9	Total personnel compensation.....	365	126	132
12.1	Personnel benefits: Civilian.....	33	12	13
21.0	Travel and transportation of persons.....	93	1	1
23.2	Communications, utilities, and other rent....	758	1,046	1,238
25.0	Other services.....	2,412	2,373	2,456
26.0	Supplies and materials.....	4		
31.0	Equipment ¹	1,003	708	623
93.0	Administrative expenses (see separate schedule).....	21,854	24,332	25,149
93.0	Nonadministrative expenses (see separate schedule).....	37,286	41,750	40,540
99.0	Total obligations, Federal Home Loan Bank Board.....	63,808	70,348	70,152
ALLOCATION TO GENERAL SERVICES ADMINISTRATION				
32.0	Lands and structures.....	837	230	177
99.9	Total obligations.....	64,645	70,578	70,329

¹Includes \$1 thousand noncapitalized equipment in 1982. Includes \$158 thousand noncapitalized equipment in 1983 and \$162 thousand in 1984.

Personnel Summary

Total number of full-time permanent positions.....	5	5	5
Total compensable workyears: Full-time equivalent employment.....	5	5	5
Average GS grade.....	10.00	10.00	10.00
Average GS salary.....	\$25,180	\$26,670	\$27,295
Average salary of ungraded positions.....	\$17,389	\$18,085	\$18,808

CORPORATIONS

Corporations and agencies of the Department of Housing and Urban Development and the Federal Home Loan Bank Board which are subject to the Government Corporation Control Act, as amended, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Act as may be necessary in carrying out the programs set forth in the budget for 1984 for such corporation or agency except as hereinafter provided: *Provided*, That collections of these corporations and agencies may be used for new loan or mortgage purchase commitments only to the extent expressly provided for in this Act (unless such loans are in support of other forms of assistance provided for in this or prior appropriation Acts), except that this proviso shall not apply to the mortgage insurance or guaranty operations of these corporations, or where loans or mortgage purchases are necessary to protect the financial interest of the United States Government.

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOME LOAN BANK BOARD

Not to exceed a total of **[\$65,040,000] \$66,390,000** shall be available for expenses of the Federal Home Loan Bank Board, which amount shall include nonadministrative expenses for the examination and supervision of Federal and State-chartered institutions in an amount not to exceed **[\$40,680,000] \$40,570,000**, including \$500,000 which shall be available only for purposes of training State examiners,

and administrative expenses in an amount not to exceed **[\$24,360,000] \$25,820,000**, and said total amount shall be available for procurement of services as authorized by 5 U.S.C. 3109, and contracts for such services with one organization may be renewed annually, and uniforms or allowances therefor in accordance with law (5 U.S.C. 5901-5902), and said amount shall be derived from funds available to the Federal Home Loan Bank Board, including those in the Federal Loan Bank Board revolving fund and receipts of the Board for the current fiscal year and prior fiscal years, and the Board may utilize and may make payment for services and facilities of the Federal Home Loan Banks, the Federal Reserve Banks, the Federal Savings and Loan Insurance Corporation, the Federal Home Loan Mortgage Corporation, and other agencies of the Government (including payment for office space): *Provided*, That expenses for special examinations of Federal and State-chartered institutions determined by the Board to be necessary, all necessary expenses in connection with the conservatorship or liquidation of institutions insured by the Federal Savings and Loan Insurance Corporation, liquidation or handling of assets of or derived from such insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of such insured institutions, or activities relating to section 5A(f) or 6(i) of the Federal Home Loan Bank Act, section 5(d) of the Home Owners' Loan Act of 1933, section 12(i) of the Securities Exchange Act of 1934, or section 406(c), 407, or 408 of the National Housing Act and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be excluded from the above limitations: *Provided further*, That members and alternates of the Federal Savings and Loan Advisory Council may be compensated subject to the provisions of section 7 of the Federal Advisory Committee Act, and shall be entitled to reimbursement from the Board as approved by the Board for transportation expenses incurred in attendance at meetings of or concerned with the work of such Council and may be paid in lieu of subsistence per diem not to exceed the dollar amount set forth in 5 U.S.C. 5703: *Provided further*, That not to exceed \$1,500 shall be available for official reception and representation expenses: *Provided further*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U.S.C. 1421-1449). (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Administrative Expenses**Program and Financing** (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Supervision of Federal home loan banks and applications processing.....	1,538	1,656	1,711
3. Executive direction and staff services.....	12,105	13,503	13,862
4. Analysis of operations.....	4,247	4,820	5,056
5. Administrative services.....	3,964	4,353	4,520
Total obligations.....	21,854	24,332	25,149
Unfunded expense included in the limitation (depreciation).....	565	678	671
Financing:			
Unobligated balance lapsing.....	301		
Limitation.....	22,720	24,360	25,820
Proposed increase in limitation for civilian pay raises.....		650	

Object Classification (in thousands of dollars)

Identification code	82-4035-0-3-371	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	14,212	15,287	15,482

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES,
FEDERAL HOME LOAN BANK BOARD—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	82-4035-0-3-371	1982 actual	1983 est.	1984 est.
11.3	Other than full-time permanent	964	1,116	1,186
11.5	Other personnel compensation	212	285	308
11.8	Special personal services payments	330	347	329
11.9	Total personnel compensation	15,718	17,035	17,305
12.1	Personnel benefits: Civilian	1,502	1,783	1,862
13.0	Benefits for former employees	12	20	20
21.0	Travel and transportation of persons	387	480	520
22.0	Transportation of things	64	60	65
23.2	Communications, utilities, and other rent	1,566	1,726	1,871
24.0	Printing and reproduction	351	454	488
25.0	Other services	1,443	1,987	2,159
26.0	Supplies and materials	558	687	749
31.0	Equipment	253	100	110
93.0	Administrative expenses in schedule for fund as a whole	-21,854	-24,332	-25,149
99.0	Total obligations, administrative expenses			

Personnel Summary

Total number of full-time permanent positions	491	490	490
Total compensable workyears:			
Full-time equivalent employment	535	533	533
Full-time equivalent of overtime and holiday hours	4	5	5
Average ES salary	\$58,259	\$58,380	\$58,380
Average GS grade	10.08	9.98	9.98
Average GS salary	\$28,761	\$30,118	\$30,367
Average salary of ungraded positions	\$19,329	\$20,096	\$20,900

Nonadministrative Expenses

Program and Financing (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
2. Examination and supervision of Federal and State-chartered thrift institutions (operating expenses)	37,286	41,750	40,540
Unfunded expenses included in the limitation (depreciation)	29	30	30
Financing:			
Obligated balance lapsing	525		
Limitation	37,840	40,680	40,540
Proposed increase in limitation for civilian pay raises		1,100	

The Federal Savings and Loan Insurance Corporation (FSLIC) relies on the Office of Examinations and Supervision to protect its assets against depletion from the financial failure of any insured savings and loan association. The Office's responsibility extends to all institutions insured by the Federal Savings and Loan Insurance Corporation as well as noninsured member institutions of the Federal home loan bank system not subject to State examination.

The Office monitors savings and loan associations through continual analysis of their operating policies and financial reports, regularly scheduled examinations, and occasional special examinations. The purpose

of the monitoring process is to determine compliance with Federal Home Loan Bank Board regulations and to ascertain the quality of management and the financial soundness of the member associations. If the Office detects actual or potentially unsafe or unsound practices in insured associations, supervisory agents from the Federal home loan banks work with the association to prevent or correct poor financial or management performance. The operations of the Office are funded substantially through direct examination charges imposed on savings and loan associations.

The Office also has examination and supervisory responsibilities with respect to savings and loan holding companies and their subsidiaries. In addition, the Office has assumed responsibilities pursuant to legislation in the areas of consumer credit protection, equal opportunity, and security measures.

The following table reflects the work of the Office:

OFFICE OF EXAMINATIONS AND SUPERVISION

(Dollars in millions)

	1982 actual	1983 estimate	1984 estimate
Examinations of insured associations	2,997	3,000	3,500
Eligibility examinations	9	10	10
Examinations of insured association's affiliates	22	20	20
Examinations of holding companies	61	60	60
Examinations of service corporations	1,478	1,400	1,400
Special examinations	233	240	240
Average assets of insured institutions (end of year)	\$199.5	\$230.7	\$267.7
Volume of new loans made by insured institutions during the year	\$45,172	\$81,400	\$27,700

Object Classification (in thousands of dollars)

Identification code	82-4035-0-3-371	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent		24,909	26,925	25,825
11.3 Other than full-time permanent		154	150	151
11.5 Other personnel compensation		110	125	133
11.8 Special personal services payments		526	622	532
11.9 Total personnel compensation		25,699	27,822	26,641
12.1 Personnel benefits: Civilian		2,460	3,000	2,967
21.0 Travel and transportation of persons		6,596	7,300	7,000
22.0 Transportation of things		12	65	40
23.1 Standard level user charges		320	400	460
23.2 Communications, utilities, and other rent		1,661	2,288	2,393
24.0 Printing and reproduction		2	2	2
25.0 Other services		371	653	820
26.0 Supplies and materials		129	167	170
31.0 Equipment		36	53	47
93.0 Nonadministrative expenses included in schedule for fund as a whole		-37,286	-41,750	-40,540
99.0 Total obligations, non-administrative expenses				

Personnel Summary

Total number of full-time permanent positions	902	929	891
Total compensable workyears:			
Full-time equivalent employment	917	929	891
Full-time equivalent of overtime and holiday hours	2	2	2
Average GS grade	10.12	10.06	10.06
Average GS salary	\$27,202	\$28,763	\$29,233

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND

Program and Financing (in thousands of dollars)

Identification code	82-4037-0-3-371	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	Administrative expenses subject to limitation	985	1,150	1,245
2.	Payments to Federal Home Loan Bank Board for services and facilities	32,762	34,639	34,037
3.	Contributions and provision for contributions to insured thrift institutions	1,015,738	1,023,400	63,000
4.	Refund of additional premium prepayments	123	200	200
5.	Liquidation and other expenses	48,433	14,948	16,368
6.	Interest on notes payable	20,030	49,100	81,100
7.	Adjustment prior year(s)	430		
	Total operating expenses ..	1,118,501	1,123,437	195,950
Capital investment, funded:				
8.	Purchase of equipment	19	17	5
9.	Assets acquired from insured institutions	26,661	10,000	5,000
10.	Loans to insured institutions	13,371	1,000	1,000
11.	Purchase of subrogated accounts	498	40,000	
12.	ICC's acquired from insured institutions	313,300	603,200	472,500
13.	Change in selected resources	115		
	Total capital investment ...	353,964	654,217	478,505
10.00	Total obligations	1,472,465	1,777,654	674,455
Financing:				
Offsetting collections from:				
11.00	Federal funds: Interest on U.S. and Federal agency securities	-430,096	-514,795	-561,720
Non-Federal sources:				
14.00	Gain on assets acquired from insured institutions ..	-759		
14.00	Insurance premiums and admission fees	-358,882	-464,460	-487,200
14.00	Income on assets acquired from insured institutions ..	-158,893	-151,000	-134,200
14.00	Interest on loans to insured institutions	-35,165	-28,000	-24,000
14.00	Liquidation of assets acquired	-136,175	-320,900	-30,700
14.00	Liquidation of loans to insured institutions	-48,075	-42,000	-96,100
14.00	Liquidation of subrogated accounts			-43,000
14.00	Miscellaneous	-26	-35	-40
	Unobligated balance available, start of year:			
21.47	Authority to borrow	-750,000	-750,000	-750,000
21.98	Fund balance	-4,487,262	-4,182,868	-3,926,404
	Unobligated balance available, end of year:			
24.47	Authority to borrow	750,000	750,000	750,000
24.98	Fund balance	4,182,868	3,926,404	4,628,909
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	304,394	256,464	-702,505
72.98	Obligated balance, start of year	147,548	1,043,165	2,197,187
74.98	Obligated balance, end of year	-1,043,165	-2,197,187	-2,210,675
90.00	Outlays	-591,223	-897,558	-715,993

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110	Limitation on obligations		
1130	Obligations exempt from limitation	36,660	
1151	Obligations incurred, gross: Direct loans to the public	36,660	
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	843,732	757,792
New loans:			
1231	Disbursements for direct loans ..	13,371	
1233	Purchases of existing loans from the public	23,289	
1251	Recoveries: Repayments and prepayments	-113,077	-48,352
1263	Adjustments: Other adjustments, net	¹ -9,523	
1290	Outstanding, end of year	757,792	709,440
			536,529

¹ In fiscal year 1982, the Corporation reclassified \$9.5 million of non-performing, foreclosed mortgage loans that had been acquired from liquidated insured institutions. Following foreclosure, these loan assets were properly reclassified as real estate property assets pending sale or disposition.

The Federal Savings and Loan Insurance Corporation is authorized under title IV of the National Housing Act to insure savings in all Federal savings and loan associations, Federal mutual savings banks, and in State-chartered institutions of the savings and loan type which apply and qualify for insurance. The protection, which insures each saver in a member association against financial loss up to a statutory limit of \$100 thousand, may be provided either through the prevention of default or the payment of insurance to savings accounts holders in the event of liquidation. Preventing default, which protects each investor regardless of the amount in his account, is accomplished by making contributions or by purchasing all or a part of an association's assets. Also, the Corporation is authorized to make loans to institutions in financial difficulty. Preventive measures are preferred by the Corporation. However, in the event liquidation is necessary, the Corporation acts as a receiver, or co-receiver upon the request of a State authority in cases involving State-chartered institutions. In addition, the Corporation, upon determination by the Board, is empowered to act, even retroactively, as sole receiver in cases involving State-chartered institutions.

The Corporation functions under the direction of the Federal Home Loan Bank Board, which provides administrative services. The expenses of the Board and its staff offices are paid from assessments made on the Corporation and the Federal home loan banks.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

[Dollars in billions]

	1982 actual	1983 estimate	1984 estimate
Number of insured member institutions	3,425	3,125	2,925
Number of insured savers (thousands)	106,900	111,100	115,600
Potential liability	\$519.3	\$555.6	\$610.1
Assets of insured member institutions	\$683.3	\$720.9	\$782.9
Net worth of insured member institutions	\$24.0	\$25.8	\$25.6
Corporation reserve for insurance losses	\$6.5	\$6.5	\$7.5

In carrying out its responsibility for protecting savings in insured savings and loans associations, the Corporation has settled 195 cases since its creation in 1934. Actual losses sustained and provision for losses to Sep-

Public enterprise funds—Continued

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND—
Continued

tember 30, 1982, have amounted to \$1,672.5 million representing approximately 17.3% of cumulative gross income. Detailed information on these cases is summarized in the following table:

LOSSES THROUGH SEPT. 30, 1982

Method of settlement:	Number	Number of investors protected	Actual losses sustained and provisions for losses
Acquisition of assets	13	75,782	28,251,125
Acquisition of assets and contri- bution	22	188,471	230,694,069
Contribution	113	2,829,499	1,213,128,948
Contribution and loan	18	1,718,686	19,907,569
Contribution, loan, and acqui- sition of assets	4	177,781	96,094,066
Loan	5	190,388	2,134,709
Loan and acquisition of assets	1	26,137	3,683,682
Receivership and acquisition of assets	3	40,107	11,323,636
Receivership	11	58,521	309,557
Purchase and assumption	5	100,844	67,064,956
Total	195	5,406,216	1,672,592,317

Budget program.—The Insurance Corporation's budget program consists of the following activities:

1. *Administrative expenses subject to limitation.*—This category includes the estimated costs of executive direction and policy formulation.

2. *Payments to Federal Home Loan Bank Board for services and facilities.*—The Corporation will pay 21% of the total administrative expenses of the Federal Home Loan Bank Board plus 49% of the remaining 79% in 1984 in return for services and facilities from the Board.

3. *Contributions and provision for contributions to insured thrift institutions.*—This item is the estimated amount needed in 1984 to prevent the default of insured institutions.

4. *Refund of additional premium prepayments.*—A 1962 amendment of the National Housing Act required that each insured institution pay an additional premium in the nature of a prepayment at a rate equal to 2% of the increase in savings for the previous calendar year, less an amount equal to any requirement for the purchase of Federal Home Loan Bank stock during the period. The amendment also provided for the crediting of a return on the accumulated prepayment of each insured association at a rate equal to the average rate realized by the Corporation on its own investment portfolio.

Another amendment to the National Housing Act provides for a phaseout of the secondary reserve over the first 10 minimum net reduction years occurring after December 31, 1973. In May of each year, the Corporation will reduce the amount of each insured institution's pro rata share of the secondary reserve as of the preceding December 31 by a cash refund of the difference between the pro rata share and the percentage of its beginning balance on a percentage basis prescribed in the law.

The Garn-St Germain Depository Institutions Act of 1982 permits the FSLIC to terminate the payback of the secondary reserve when it determines that extraordinary financial conditions exist which increase the risk to the insurance fund. The payback can continue thereafter if otherwise authorized by law.

5. *Liquidation and other expenses.*—This provides for liquidation and other expenses of the Corporation in connection with the workout of contribution agreements, the disposition of assets purchased from, and loans to insured institutions to prevent default.

6. *Interest on notes payable.*—This is interest paid on promissory notes issued by the Corporation for the purchase of either Income Capital Certificates or Net Worth Certificates. The certificates are issued by qualifying insured institutions with low net worth in order to improve or maintain their capital position.

Financing.—The original capital of \$100 million has been completely repaid to Treasury, together with an additional \$43 million in interest. The Corporation has continuing authority to borrow from the Treasury for insurance purposes, up to a limit of \$750 million outstanding at any one time. No borrowing under this authorization has ever been necessary. The Corporation has additional authority to assess against each insured institution additional premiums for insurance until the amount of such premiums equals the amount of all losses and expenses of the Corporation, except that the total amount so assessed in any 1 year against any such institution shall not exceed one-eighth of 1% of the total amount of the accounts of its insured savers.

Operating results.—The Corporation is entirely self-supporting. Revenues and other receipts have been sufficient to meet all insurance losses, operating expenses, and return on capital stock, leaving a reserve for contingencies of \$7,504.4 million as of September 30, 1982. Total revenues and other receipts since 1934 of \$9,681.6 million have been applied as follows:

USE OF FUNDS

(Dollars in millions)

	Amount	Percent
Expenses	461.7	4.8
Insurance losses sustained and provision for losses	1,672.5	17.3
Return on capital stock to U.S. Treasury	43.0	.4
Reserve for contingencies	7,504.4	77.5
Total	9,681.6	100.0

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	1,058,546	1,158,290	1,207,160
Expense	—1,168,065	—1,177,250	—254,764
Net income or loss (—) for the year	—109,519	—18,960	952,396

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury	101	519	48	48
U.S. securities (par)	4,634,709	5,225,514	6,123,543	6,839,536
Accounts receivable and advances made (net)	75,102	80,199	80,216	80,216

Assets acquired from insured institutions (net).....	1,615,428	1,505,914	1,195,014	1,169,314
Loans receivable (net).....	395,812	361,108	320,108	225,008
Real property and equipment (net).....	73	81	85	76
Subrogated accounts in insured institutions.....	68,131	68,629	108,629	65,629
Income capital certificates.....	42,000	355,300	958,500	1,431,000
Total assets.....	6,831,356	7,597,264	8,786,143	9,810,827
Liabilities:				
Accounts payable including funded accrued liabilities.....	215,235	1,122,948	2,276,987	2,290,475
Advances received.....	7,411	297	297	297
Total liabilities.....	222,646	1,123,245	2,277,284	2,290,772
Government equity:				
Unexpended balances: Unobligated balance.....	5,237,262	4,932,868	4,676,404	5,378,909
Undelivered orders.....	4	119	119	119
Unfinanced budget authority: Borrowing authority.....	-750,000	-750,000	-750,000	-750,000
Invested capital.....	2,121,444	2,291,032	2,582,336	2,891,027
Total Government equity.....	6,608,710	6,474,019	6,508,859	7,520,055
Analysis of changes in Government equity:				
Retained income: Opening balance.....	6,608,710	6,474,019	6,508,859	
Transactions:				
Net income.....	-109,519	-18,960	952,396	
Refund of additional premium prepayments.....	-123	-200	-200	
Credit allowed on regular insurance premiums.....	-74,726			
Return on additional premiums (unfunded).....	50,107	54,000	59,000	
Prior year adjustment.....	-430			
Closing balance.....				
Total Government equity (end of year).....	6,474,019	6,508,859	7,520,055	

Object Classification (in thousands of dollars)

Identification code	82-4037-0-3-371	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		838	1,091	1,094
11.3 Other than full-time permanent.....		637	1,762	1,452
11.5 Other personnel compensation.....		6	12	13
11.8 Special personal services payments.....		16	48	57
11.9 Total personnel compensation.....		1,497	2,913	2,616
12.1 Personnel benefits: Civilian.....		135	300	271
21.0 Travel and transportation of persons.....		239	450	475
22.0 Transportation of things.....		7	10	10
23.2 Communications, utilities, and other rent.....		150	214	253
24.0 Printing and reproduction.....		18	10	10
25.0 Other services.....		79,174	45,611	46,740
26.0 Supplies and materials.....		13	20	20
31.0 Equipment ¹		96	76	15
33.0 Investments and loans.....		354,260	654,200	478,500
41.0 Grants, subsidies, and contributions.....		1,015,738	1,023,400	63,000
43.0 Interest and dividends.....		20,030	49,100	81,100
44.0 Refund of additional premium payments.....		123	200	200
93.0 Administrative expenses (see separate schedule).....		985	1,150	1,245
99.0 Subtotal, direct obligations.....		1,472,465	1,777,654	674,455
99.9 Total obligations.....		1,472,465	1,777,654	674,455

¹ Includes noncapitalized equipment purchases.

Personnel Summary

Total number of full-time permanent positions.....	31	32	31
Total compensable workyears: Full-time equivalent employment.....	52	107	86
Average ES salary.....	\$54,755	\$56,945	
Average GS grade.....	11.63	10.88	10.88
Average GS salary.....	\$34,827	\$33,920	\$34,144

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

Not to exceed **[\$1,120,000]** \$1,245,000 shall be available for administrative expenses, which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses in connection with liquidation of insured institutions or activities relating to section 406(c), 407, or 408 of the National Housing Act, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of insured institutions, legal fees and expenses and payments for expenses of the Federal Home Loan Bank Board determined by said Board to be properly allocable to said Corporation, and said Corporation may utilize and may make payments for services and facilities of the Federal home loan banks, the Federal Reserve Banks, the Federal Home Loan Bank Board, the Federal Home Loan Mortgage Corporation, and other agencies of the Government: *Provided*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed, and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U.S.C. 1724-1730f). (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
Insurable interest and insurance settlement operations.....	985	1,150	1,245
Total operating expenses.....	985	1,150	1,245
Financing:			
Unobligated balance lapsing.....	75		
Limitation	1,060	1,120	1,245
Proposed increase in limitation for civilian pay raises		30	

Object Classification (in thousands of dollars)

Identification code	82-4037-0-3-371	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		674	719	777
11.3 Other than full-time permanent.....		9		
11.5 Other personnel compensation.....		17	34	34
11.8 Special personal services payments.....		22	31	32
11.9 Total personnel compensation.....		722	784	843
12.1 Personnel benefits: Civilian.....		62	76	85
21.0 Travel and transportation of persons.....		19	25	30
22.0 Transportation of things.....		2	2	2
23.2 Communications, utilities, and other rent.....		167	184	201
24.0 Printing and reproduction.....			1	1
25.0 Other services.....		11	73	78
26.0 Supplies and materials.....			3	3
31.0 Equipment.....		2	2	2
93.0 Administrative expenses included in schedule for fund as a whole.....		-985	-1,150	-1,245
99.0 Total obligations, administrative expenses.....				

Personnel Summary

Total number of full-time permanent positions.....	18	19	20
Total compensable workyears: Full-time equivalent employment.....	19	19	20
Average ES salary.....	\$58,500	\$58,500	\$57,833
Average GS grade.....	11.29	11.18	11.18
Average GS salary.....	\$34,558	\$35,767	\$32,817

FEDERAL LABOR RELATIONS AUTHORITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

【Notwithstanding any other provision of this joint resolution, there is appropriated to the "Federal Labor Relations Authority", \$15,500,000.】

For expenses necessary to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan No. 2 of 1978, and the Civil Service Reform Act of 1978, including services as authorized by 5 U.S.C. 3109, including hire of experts and consultants, hire of passenger motor vehicles, rental of conference rooms in the District of Columbia and elsewhere \$16,695,000: Provided, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government Service, and compensation as authorized by 5 U.S.C. 3109. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	54-0100-0-1-805	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Adjudication	4,216	4,502	4,601
2.	Hearings	897	1,019	1,067
3.	Office of the General Counsel	8,147	8,704	9,447
4.	Federal Service Impasses Panel	409	448	453
5.	Office of Administration	1,178	1,141	1,127
10.00	Total obligations	14,847	15,814	16,695
Financing:				
25.00	Unobligated balance lapsing	1		
39.00	Budget authority	14,848	15,814	16,695
Budget authority:				
40.00	Appropriation	14,848	15,500	16,695
44.20	Supplemental for civilian pay raise		314	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	14,847	15,814	16,695
72.40	Obligated balance, start of year	2,288	1,170	1,207
74.40	Obligated balance, end of year	-1,170	-1,207	-1,220
77.00	Adjustments in expired accounts	-718		
90.00	Outlays, excluding pay raise supplemental	15,247	15,475	16,670
91.20	Outlays from civilian pay raise supplemental		302	12

The purpose of the Authority is to serve as a neutral party in the settlement of disputes that arise between unions, employees, and agencies on matters outlined in the Federal Service Labor Management Relations Statute, and decide major policy issues, prescribe regulations, and disseminate information appropriate to the needs of agencies, labor organizations, and the public. Establishment of the Federal Labor Relations Authority gives full recognition to the role of the Federal Government as an employer.

1. *Adjudication.*—The Authority adjudicates labor-management disputes in the Federal sector including: appeals on negotiability issues; exceptions to arbitration awards; appropriate units for the purposes of exclusive recognition; eligibility of labor organizations for national consultation rights and unfair labor practice complaints.

The workloads for the activity are reflected in the following table:

CASE DISPOSITIONS

	1982 actual	1983 estimate	1984 estimate
Arbitration appeals	147	153	158
Negotiability appeals	201	209	215
Representation appeals/requests for review	88	92	95
Unfair labor practice appeals	200	208	214
Court cases	38	58	72
Major advice requests	30	32	28

2. *Hearings.*—This activity provides for holding hearings on unfair labor practice complaints, issuing reports, and making recommendations to the Authority on each case to allow timely settlement of disputes arising between agencies and unions. Workloads are reflected in the following table:

CASE DISPOSITIONS

	1982 actual	1983 estimate	1984 estimate
Decisions	194	211	220
Settlements	807	844	923

3. *Office of the General Counsel.*—The functions of this Office include the investigation of all allegations of unfair labor practices filed and the processing of all representation petitions received; the exercise of final authority over the issuance and prosecution of all complaints; the supervision and conducting of elections concerning the exclusive recognition of labor organizations, and the certification of the results of elections; the conducting of all hearings to resolve disputed issues in representation cases; and the direction and supervision of all employees of the Regional Offices. Workloads are reflected in the following table:

CASE DISPOSITIONS

	1982 actual	1983 estimate	1984 estimate
Representation cases investigated	394	344	360
Representation hearings held	41	36	37
Representation elections conducted	140	122	128
Unfair labor practice cases investigated	5,118	5,208	5,280
Unfair labor practice complaints prosecuted	182	291	306
Unfair labor practice complaints with voluntary settlement	444	678	714
Unfair labor practice appeal dispositions	791	594	624

4. *Federal Service Impasses Panel.*—The functions of the Panel involve the resolution of labor negotiation impasses between Federal agencies and labor organizations which arise under the Civil Service Reform Act of 1978, the Panama Canal Act of 1979 and other statutes. The Panel uses a variety of procedures including fact-finding and arbitration.

	1982 actual	1983 estimate	1984 estimate
Impasse resolutions	155	168	188

5. *Office of Administration.*—The Office of Administration provides a complete range of administrative support to all components of the Federal Labor Relations Authority. These activities involve financial management, which includes budget, accounting and payroll support; personnel management, which includes position management and classification; and office services, which includes space management, procurement, contracting, printing support, supply and property management, records management and other administrative services.

Object Classification (in thousands of dollars)				
Identification code	54-0100-0-1-805	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	10,016	10,195	10,759
11.3	Other than full-time permanent	295	182	175
11.5	Other personnel compensation	10	16	9
11.9	Total personnel compensation.....	10,321	10,393	10,943
12.1	Personnel benefits: Civilian.....	948	1,028	1,111
13.0	Benefits for former employees	375	7	.....
21.0	Travel and transportation of persons.....	356	715	828
22.0	Transportation of things	16	8	8
23.1	Standard level user charges	1,722	1,940	2,097
23.2	Communications, utilities, and other rent....	580	765	733
24.0	Printing and reproduction	57	207	210
25.0	Other services	343	542	557
26.0	Supplies and materials	124	195	195
31.0	Equipment	5	14	13
99.9	Total obligations	14,847	15,814	16,695
Personnel Summary				
Total number of full-time permanent positions.....				
Total compensable workyears: Full-time equivalent employment.....				
Average ES salary.....				
Average GS grade.....				
Average GS salary.....				

FEDERAL MARITIME COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission, including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-02 \$11,324,000: Provided, That not to exceed \$1,500 shall be available for official reception and representation expenses.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	65-0100-0-1-403	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Formal proceedings.....	3,022	3,163	3,504
2.	Regulatory policy and planning	342	323	347
3.	Informal inquiries and complaints	86	91	99
4.	Energy and environmental impact.....	163	201	114
5.	Agreements.....	936	977	922
6.	Tariffs.....	1,586	1,642	1,448
7.	Certification and licensing.....	867	869	298
8.	Hearings and field operations	2,492	2,575	2,623
9.	Administration.....	1,907	1,930	1,969
10.00	Total obligations.....	11,401	11,771	11,324
Financing:				
17.00	Recovery of prior year obligations.....	— 53	.....	.....
21.40	Unobligated balance available, start of year	— 27	.....	.....
25.00	Unobligated balance lapsing	177	.....	.....
39.00	Budget authority	11,498	11,771	11,324
Budget authority:				
40.00	Appropriation	11,498	11,500	11,324
44.20	Supplemental for civilian pay raises.....	.....	271	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	11,401	11,771	11,324
72.40	Obligated balance, start of year	854	745	918

74.40	Obligated balance, end of year.....	— 745	— 918	— 908
78.00	Adjustments in unexpired accounts.....	— 53	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	11,457	11,327	11,334
91.20	Outlays from civilian pay raise supplemental.....	.....	271	.....

The Federal Maritime Commission administers the shipping statutes which require regulation of the domestic offshore and international waterborne commerce of the United States. In addition, the Commission has responsibility for the licensing of ocean freight forwarders; and for insuring that vessel owners or operators establish financial responsibility for water pollution, death or injury to passengers or other persons on voyages to and from U.S. ports, and indemnification of passengers for the nonperformance of transportation. Major program areas for 1984 will concentrate on undertaking regulatory reform activities; developing plans for major deregulation of the domestic offshore trades; and developing a program to computerize the filing of tariffs utilizing private sector resources.

Object Classification (in thousands of dollars)

Identification code	65-0100-0-1-403	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	8,502	8,830	7,940
11.3	Other than full-time permanent	51	31	31
11.5	Other personnel compensation	38	40	33
11.9	Total personnel compensation.....	8,591	8,901	8,004
12.1	Personnel benefits: Civilian.....	821	883	837
21.0	Travel and transportation of persons.....	79	115	115
22.0	Transportation of things	1	4	4
23.1	Standard level user charges	859	920	1,490
23.2	Communications, utilities, and other rent....	341	400	370
24.0	Printing and reproduction	175	176	176
25.0	Other services	390	259	220
26.0	Supplies and materials	89	88	83
31.0	Equipment	55	25	25
99.9	Total obligations.....	11,401	11,771	11,324

Personnel Summary

Total number of full-time permanent positions.....				
Total compensable workyears:				
Full-time equivalent employment				
Full-time equivalent of overtime and holiday hours				
Average ES salary.....				
Average GS grade.....				
Average GS salary.....				
Average salary of ungraded positions				

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Federal Mediation and Conciliation Service to carry out the functions vested in it by the Labor Management Relations Act, 1947 (29 U.S.C. 171-180, 182), including expenses of the Labor Management Panel and boards of inquiry appointed by the President, hire of passenger motor vehicles, and rental of conference rooms in the District of Columbia; and for expenses necessary

General and special funds—Continued

SALARIES AND EXPENSES—Continued

pursuant to Public Law 93-360 for mandatory mediation in health care industry negotiation disputes and for convening factfinding boards of inquiry appointed by the Director in the health care industry; [and for expenses necessary for the Labor-Management Cooperation Act of 1978 (29 U.S.C. 125a);] and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, Public Law 95-454 (5 U.S.C. Chapter 71), [\$21,321,000] \$21,461,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	93-0100-0-1-505	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Dispute mediation and technical assistance/public information and educational activities	18,379	16,421	16,261
2.	Arbitration services	423	485	443
3.	Management and administrative support	4,938	4,325	4,607
4.	Boards and panels	60	150	150
5.	Labor-management cooperation project	635	634	.....
	Total direct program	24,435	22,015	21,461
Reimbursable program:				
6.	Age discrimination mediation project ..	69	92	.....
10.00	Total obligations	24,503	22,107	21,461
Financing:				
11.00	Offsetting collections from: Federal funds ...	-69	-92	.....
25.00	Unobligated balance lapsing	117	.....	.....
39.00	Budget authority	24,552	22,015	21,461
Budget authority:				
40.00	Appropriation	24,552	21,321	21,461
44.20	Supplemental for civilian pay raises .....	.....	694	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	24,435	22,015	21,461
72.40	Obligated balance, start of year	2,549	2,993	2,144
74.40	Obligated balance, end of year	-2,993	-2,144	-1,616
77.00	Adjustments in expired accounts	-111	.....	.....
90.00	Outlays, excluding pay raise supplemental	23,880	22,197	21,962
91.20	Outlays from civilian pay raises supplemental .....	.....	667	27

The Service assists parties to disputes in industries affecting commerce to settle their disputes through conciliation and mediation.

1. *Dispute mediation.*—The Service assists labor and management in mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment of the national defense. The Service also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation disputes. The Service provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments closed in both the private and public sectors.

MEDIATION WORKLOAD DATA

	1980 act.	1981 act.	1982 act.	1983 est.	1984 est.
Cases in process at beginning of year	6,147	5,943	5,346	6,045	6,000
Mediation assignments	26,308	22,909	21,416	25,955	25,955
Mediation assignments closed	26,512	23,506	20,717	26,000	25,955
Cases in process at end of year	5,943	5,346	6,045	6,000	6,000
Total mediation conferences conducted	35,258	32,355	26,066	34,500	34,500

Technical assistance/public information and educational activities.—Through its technical assistance program, the Service initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in public information and educational activities such as lectures, seminars, and conferences.

2. *Arbitration services.*—The Service assists parties in disputes in utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors. This activity also includes the appointment of boards of inquiry to look into the facts of a dispute in the health care industry.

ARBITRATION SERVICES WORKLOAD DATA

	1980 act.	1981 act.	1982 act.	1983 est.	1984 est.
Number of panels issued	33,327	33,194	33,354	34,000	35,000
Number of arbitrators appointed	13,911	13,219	12,317	13,500	14,000

3. *Management and administrative support.*—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

4. *Boards and panels.*—Provision is made for ad hoc use of labor relations experts, individually or in panels, in support of the mediation function, for boards of inquiry appointed by the President in emergency disputes, and for boards of inquiry which the Director of FMCS may appoint in a contract dispute involving health care institutions.

5. *Labor-management cooperation project.*—The Labor Management Cooperation Act of 1978 (29 U.S.C. 125a) authorizes the Service to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees. No funds are requested for this program in 1984.

6. *Age discrimination mediation project.*—Under this demonstration project, the Service mediates settlements of complaints filed under the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.) alleging discrimination on the basis of age in federally funded activities. The demonstration is expected to be evaluated and completed by the end of 1983.

Object Classification (in thousands of dollars)

Identification code	93-0100-0-1-505	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	16,261	15,335	14,610
11.3	Other than full-time permanent	118	170	170
11.5	Other personnel compensation	64	55	60
11.9	Total personnel compensation	16,443	15,560	14,840

12.1	Personnel benefits: Civilian.....	1,778	1,850	1,855
13.0	Benefits for former personnel.....	354	99	.....
21.0	Travel and transportation of persons.....	918	900	932
22.0	Transportation of things.....	63	46	64
23.1	Standard level user charges.....	2,054	1,529	1,689
23.2	Communications, utilities, and other rents ..	1,044	1,040	1,069
24.0	Printing and reproduction.....	31	19	18
25.0	Other services.....	407	357	565
26.0	Supplies and materials.....	79	93	91
31.0	Equipment.....	773	22	338
41.0	Grants, subsidies, and contributions.....	486	500	.....
42.0	Insurance claims and indemnities.....	5	.....	.....
99.0	Subtotal, direct obligations.....	24,435	22,015	21,461
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	40	41	.....
11.3	Other than full-time permanent.....	5	8	.....
11.9	Total personnel compensation.....	45	49	.....
12.1	Personnel benefits: Civilian.....	5	6	.....
21.0	Travel and transportation of persons.....	4	18	.....
23.2	Communications, utilities, and other rents ..	13	14	.....
25.0	Other services.....	2	5	.....
99.0	Subtotal, reimbursable obligations.....	69	92	.....
99.9	Total obligations.....	24,503	22,107	21,461

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	375	365	345
	Total compensable workyears:			
	Full-time equivalent employment.....	398	361	350
	Full-time equivalent of overtime and holiday hours.....	1	1	1
	Average ES salary.....	\$58,500	\$64,012	\$64,012
	Average GS grade.....	12.58	12.64	12.81
	Average GS salary.....	\$40,696	\$42,068	\$43,861
Reimbursable:				
	Total number of full-time permanent positions.....	2	2	.....
	Total compensable workyears: Full-time equivalent employment.....	2	2	.....
	Average GS grade.....	7.00	7.00	.....
	Average GS salary.....	\$19,300	\$20,519	.....

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For expenses necessary for the Federal Mine Safety and Health Review Commission (30 U.S.C. 801 et seq.), **[\$3,686,000]** \$3,858,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	95-2800-0-1-554	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Commission review.....	1,724	2,059	2,163
2.	Administrative law judge determinations.....	1,588	1,742	1,695
	Total direct program.....	3,312	3,801	3,858
	Reimbursable program.....	19	.....	.....
10.00	Total obligations.....	3,331	3,801	3,858
Financing:				
11.00	Offsetting collections from Federal funds....	-19	.....	.....

25.00	Unobligated balance lapsing.....	231	.....	.....
39.00	Budget authority.....	3,544	3,801	3,858
Budget authority:				
40.00	Appropriation.....	3,544	3,686	3,858
44.20	Supplemental for civilian pay raises.....	115	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	3,312	3,801	3,858
72.40	Obligated balance, start of year.....	257	218	340
74.40	Obligated balance, end of year.....	-218	-340	-357
77.00	Adjustments in expired accounts.....	-1	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	3,350	3,568	3,837
91.20	Outlays from civilian pay raise supplemental.....	.....	111	4

The Commission adjudicates contested enforcement actions of the Secretary of Labor under mine safety legislation. The Commission holds factfinding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
Commission review activities:			
Cases pending beginning of year.....	61	54	54
Cases called for review.....	98	90	113
Cases decided.....	105	90	83
Administrative law judge activities:			
Cases pending beginning of year.....	1,698	1,200	1,400
New cases received.....	1,450	1,700	1,700
Cases decided.....	1,948	1,500	2,000

Object Classification (in thousands of dollars)

Identification code	95-2800-0-1-554	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	2,090	2,401	2,445
11.3	Other than full-time permanent.....	6	.....	.....
11.5	Other personnel compensation.....	.....	5	5
11.9	Total personnel compensation.....	2,096	2,406	2,450
12.1	Personnel benefits: Civilian.....	188	244	250
13.0	Benefits for former personnel.....	55	39	.....
21.0	Travel and transportation of persons.....	65	135	142
22.0	Transportation of things.....	2	3	2
23.1	Standard level user charges.....	424	422	428
23.2	Communications, utilities, and other rent....	153	189	210
24.0	Printing and reproduction.....	22	27	30
25.0	Other services.....	236	251	271
26.0	Supplies and materials.....	60	70	65
31.0	Equipment.....	11	15	10
99.0	Subtotal, direct obligations.....	3,312	3,801	3,858
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	17	.....	.....
12.1	Personnel benefits: Civilian.....	1	.....	.....
21.0	Travel and transportation of persons.....	1	.....	.....
99.0	Subtotal, reimbursable obligations.....	19	.....	.....
99.9	Total obligations.....	3,331	3,801	3,858

Personnel Summary

Total number of full-time permanent positions.....	70	62	62
Total compensable workyears:			
Full-time equivalent employment.....	58	62	62
Full-time equivalent of overtime and holiday hours.....	2	.....	.....

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Average ES salary.....	\$56,936	\$61,520	\$61,520
Average GS grade.....	11.15	10.96	11.00
Average GS salary.....	\$34,521	\$34,485	36,138

FEDERAL TRADE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$2,000 for official reception and representation expenses; **[\$63,638,000] \$59,457,000: Provided,** That notwithstanding any other provision of law, the provisions of sections 10, 11(b), 18, 20, and 21 of the Federal Trade Commission Improvements Act of 1980 (Public Law 96-252; 94 Stat. 374) are hereby extended until the termination date set forth in section 102(c) of H.J. Res. 631, as enacted into law, notwithstanding subsections 10(e) and 21(i) of the Federal Trade Commission Improvements Act of 1980 (Public Law 96-252; 94 Stat. 374). (Public Law 97-377, making further continuing appropriations for the fiscal year 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	29-0100-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Maintaining competition.....		30,888	30,681	28,269
2. Consumer protection.....		30,961	29,893	27,127
3. Economic activities.....		6,552	4,297	4,061
Total direct program.....		68,401	64,871	59,457
Reimbursable program.....		29	528	90
10.00 Total obligations.....		68,430	65,399	59,547
Financing:				
Offsetting collections from:				
11.00 Federal funds.....		-12	-488	-50
14.00 Non-Federal funds.....		-17	-40	-40
25.00 Unobligated balance lapsing.....		373		
39.00 Budget authority.....		68,774	64,871	59,457
Budget authority:				
40.00 Appropriation.....		68,774	63,638	59,457
44.10 Supplemental for wage-board pay raises.....			7	
44.20 Supplemental for civilian pay raises.....			1,226	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		68,401	64,871	59,457
72.40 Obligated balance, start of year.....		9,244	8,613	8,210
74.40 Obligated balance, end of year.....		-8,613	-8,210	-7,859
77.00 Adjustments in expired accounts.....		-1,026		
90.00 Outlays, excluding pay raise supplemental.....		68,006	64,084	59,765
91.10 Outlays from wage-board pay raise supplemental.....			7	
91.20 Outlays from civilian pay raise supplemental.....			1,183	43

The Federal Trade Commission is charged by law with insuring that competition in the marketplace is vigorous, free, and fair. This is accomplished by elimi-

nating threats to fair and honest competition from all sources, both public and private.

1. *Maintaining competition.*—The Commission's efforts to enforce the antitrust laws are aimed at reducing prices to consumers, limiting the effects of inflation, and fostering and preserving competition and the free enterprise system. The Commission examines competitive restraints imposed by the private sector or by regulatory actions that unduly restrict or limit the competitive process and adversely affect consumers, and takes action, where appropriate, to eliminate such restraints. In 1984, the Commission will be able to pursue this mandate with fewer resources due to productivity improvements and cost reduction efforts by management.

2. *Consumer protection.*—The Commission is charged with eliminating unfair or deceptive acts or practices affecting commerce. The goal of the Consumer Protective Mission is to improve market performance so that consumers can make informed choices when exercising their purchasing power. To accomplish this goal, the Commission will remove private and public restrictions on market structure; encourage business to provide consumers with accurate and useful information; and, reinforce market forces that enhance consumer welfare.

3. *Economic activities.*—This mission has four major functions: conducting research on the performance of the industrial economy; providing economic support to Commission's antitrust and consumer protection efforts; advising the Commission on the impact of governmental regulation on competition in various industries; and, developing economic reports on industrial structure and performance.

Object Classification (in thousands of dollars)

Identification code	29-0100-0-1-376	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		44,106	42,859	38,267
11.3 Other than full-time permanent.....		3,097	2,144	1,992
11.5 Other personnel compensation.....		401	339	249
11.8 Special personal services payments.....		7	19	16
11.9 Total personnel compensation.....		47,611	45,361	40,524
12.1 Personnel benefits: Civilian.....		4,332	4,727	4,180
13.0 Benefits for former personnel.....		45	26	26
21.0 Travel and transportation of persons.....		1,053	1,073	914
22.0 Transportation of things.....		143	110	95
23.1 Standard level user charges.....		5,378	5,400	7,200
23.2 Communications, utilities, and other rent....		3,677	3,675	3,269
24.0 Printing and reproduction.....		399	368	321
25.0 Other services.....		4,085	3,138	2,105
26.0 Supplies and materials.....		937	797	672
31.0 Equipment.....		739	196	151
42.0 Insurance claims and indemnities.....		2		
99.0 Subtotal, direct obligations.....		68,401	64,871	59,457
Reimbursable obligations:				
11.1 Personnel compensation: Full-time permanent.....		11	296	46
12.1 Personnel benefits: Civilian.....		1	28	4
23.1 Standard level user charges.....			48	
23.2 Communications, utilities, and other rent....			44	
24.0 Printing and reproduction.....		17	48	40
25.0 Other services.....			62	
26.0 Supplies and materials.....			2	
99.0 Subtotal, reimbursable obligations.....		29	528	90
99.9 Total obligations.....		68,430	65,399	59,547

Personnel Summary

Total number of full-time permanent positions.....	1,322	1,168	1,131
Total compensable workyears:			
Full-time equivalent employment.....	1,491	1,340	1,199
Full-time equivalent of overtime and holiday hours.....	8	7	6
Average ES salary.....	\$57,541	\$60,773	\$60,679
Average GS grade.....	10.63	10.63	10.63
Average GS salary.....	\$30,769	\$32,722	\$32,592
Average salary of ungraded positions.....	\$20,382	\$22,012	\$22,012

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

Federal Funds

General and special funds:

REAL PROPERTY MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code	47-1000-0-1-804	1982 actual	1983 est.	1984 est.
Financing:				
17.00	Recoveries of prior year obligations.....	— 36		
21.40	Unobligated balance available, start of year	2		
25.00	Unobligated balance lapsing.....	34		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
72.40	Obligated balance, start of year.....	34		
73.40	Unobligated balance transferred, net.....	2		
74.40				
78.00	Adjustments in unexpired accounts.....	— 36		
90.00	Outlays.....			

Intragovernmental funds:

FEDERAL BUILDINGS FUND*

Limitations on Availability of Revenue

*See Part III for additional information.

The revenues and collections deposited into the fund pursuant to section 210(f) of the Federal Property and Administrative Services Act of 1949, as amended (40 U.S.C. 490(f)), shall be available for necessary expenses of real property management and related activities not otherwise provided for, including operation, maintenance, and protection of federally owned and leased buildings; rental of buildings in the District of Columbia; restoration of leased premises; moving Government agencies (including space adjustments) in connection with the assignment, allocation and transfer of space; contractual services incident to cleaning or servicing buildings and moving; repair and alteration of federally owned buildings, including grounds, approaches and appurtenances; care and safeguarding of sites; maintenance, preservation, demolition, and equipment; acquisition of buildings and sites by purchase, condemnation, or as otherwise authorized by law; conversion and extension of federally owned buildings; preliminary planning and design of projects by contract or otherwise; construction of new buildings (including equipment for such buildings); and payment of principal, interest, taxes, and any other obligations for public buildings acquired by purchase contract, in the aggregate amount of \$2,148,143,000 of which (1) not to exceed \$132,510,000 shall remain available until expended for construction of additional projects as authorized by law at locations and at maximum construction improvement costs (including funds for sites and expenses) as follows:

New Construction:

California:

Los Angeles, Warehouse, Demolition, \$599,000

Massachusetts:

Waltham, Federal Archives and Records Center extension, \$1,621,000

Oregon:

Portland, Bonneville Power Administration Federal Building, \$67,475,000

Tennessee:

Knoxville, Federal Building, \$14,990,000

Washington:

Seattle, Federal Archives and Records Center Extension, \$3,525,000

Construction Projects, less than \$500,000, \$1,000,000

Purchase:

Acquisition and Improvements of United States Postal Service Properties, \$23,300,000

Other Selected Purchases including options to purchase, \$20,000,000:

Provided, That the immediately foregoing limits of costs may be exceeded to the extent that savings are effected in other such projects, but by not to exceed 10 per centum: Provided further, That claims against the Government of less than \$10,000 arising from direct construction projects, acquisitions of buildings and purchase contract projects pursuant to Public Law 92-313, be liquidated with prior notification of the Committees on Appropriations of the House and Senate to the extent savings are effected in other such projects; (2) not to exceed \$199,662,000 which shall remain available until expended, for repairs and alterations: Provided further, That funds in the Federal Buildings Fund for Repairs and Alterations shall, for prospectus projects, be limited to the amount by project as follows, except each project may be increased by an amount not to exceed 10 per centum unless advance notice is given to the Committees on Appropriations of the House and Senate for a greater amount:

Repairs and Alterations:

Arkansas:

Little Rock, Post Office, Courthouse, \$4,269,000

California:

San Francisco, Appraisers Stores, \$10,051,000

Colorado:

Denver, Denver Federal Center, Building #20, \$6,427,000

District of Columbia:

Liberty Loan Building, \$2,757,000

Steam Distribution System, \$886,000

Georgia:

Atlanta, Federal Annex, \$9,193,000

Louisiana:

New Orleans, F. Edward Hebert Federal Building, \$611,000

Maryland:

Middle River, Federal Depot, \$1,892,000

Suitland, Naval Intelligence Command, Building #1, \$9,760,000

Michigan:

Detroit, Federal Building, Courthouse, \$4,957,000

New York:

New York, Federal Office Building, 252 Seventh Avenue, \$2,579,000

Ohio:

Cincinnati, Post Office, Courthouse, \$1,138,000

Pennsylvania:

Pittsburgh, Post Office \$8,974,000

Utah:

Ogden, Internal Revenue Service, \$3,036,000

Washington:

Yakima, William O. Douglas Federal Building, Courthouse, \$1,025,000:

Provided further, That additional projects for which prospectuses have been fully approved may be funded under this category only if advance notice has been given to the Committees on Appropriations of the House and Senate; (3) not to exceed \$145,500,000 for payment on purchase contracts entered into prior to July 1, 1975; (4) not to exceed \$880,500,000 for rental of space; (5) not to exceed \$686,500,000 for real property operations; and (6) not to exceed \$103,471,000 for program direction and centralized services: Provided, That for the purposes of this authorization, buildings constructed pursuant to the Public Buildings Purchase Contract Act of 1954 (40 U.S.C. 356), the Public Buildings Amendments of 1972 (40 U.S.C. 490), and buildings under the control of another department or agency where alterations of such buildings are required in connection with the moving of such other department or agency from buildings then, or thereafter to be, under the control of General Services Administration shall be considered to be federally owned buildings: Provided further, That none of the funds available to the General Services Administration shall be available for expenses in connection with any construction, repair, alteration, and acquisition project for which a prospectus, if required by the Public Buildings Act of 1959, as amended, has not been approved, except that

REAL PROPERTY ACTIVITIES—Continued

Intragovernmental funds—Continued

FEDERAL BUILDINGS FUND—Continued

necessary funds may be expended for each project for required expenses in connection with the development of a proposed prospectus: Provided further, That amounts necessary to provide reimbursable special services to other agencies under section 210(f)(6) of the Federal Property and Administrative Services Act of 1949, as amended (40 U.S.C. 490(f)(6)) and amounts to provide such reimbursable fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control as may be appropriate to enable the United States Secret Service to perform its protective functions pursuant to 18 U.S.C. 3056 as amended, shall be available from such revenues and collections: Provided further, That revenues and collections and any other sums accruing to this fund during fiscal year 1984, excluding reimbursements under section 210(f)(6) of the Federal Property and Administrative Services Act of 1949 (40 U.S.C. 490(f)(6)) in excess of \$2,148,143,000 shall remain in the Fund and shall not be available for expenditure except as authorized in appropriation Acts.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	47-4542-0-4-804	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Construction and acquisition of facilities.....	42,888	263,861	73,106
2.	Repairs and alterations.....	147,834	237,513	305,956
3.	Purchase contract payments.....	156,222	159,971	145,500
4.	Rental of space.....	706,376	770,000	880,500
5.	Real property operations.....	596,781	626,346	686,500
6.	Program direction.....	84,787	93,882	103,471
7.	Construction Services.....	26,340		
	Total program.....	1,761,228	2,151,573	2,195,033
	Other programs.....	310,574	368,373	375,937
10.00	Total obligations.....	2,071,802	2,519,946	2,570,970
Financing:				
Offsetting collections from:				
	Standard level user charges.....	-1,796,523	-1,762,000	-2,169,500
Collections for:				
(a)	Special services and improvements.....	-282,834	-368,373	-375,937
(b)	Sale of fixed assets.....	-12	-1,000	-1,000
(c)	Miscellaneous income.....	-3,854	-5,000	-5,000
	Total receipts and reimbursements.....	-2,083,223	-2,136,373	-2,551,437
11.00	Federal funds.....	-1,945,075	-1,991,683	-2,363,455
11.00	Change in unfilled customers' orders.....	1,709	77,468	-53,050
13.00	Trust funds.....	-109,053	-113,045	-147,094
Non-Federal sources:				
14.00	Sale of fixed assets.....	-12	-1,000	-1,000
14.00	Miscellaneous income.....	-3,854	-5,000	-5,000
15.00	Off-budget Federal entities.....	-25,229	-25,645	-34,888
17.00	Recoveries of prior year obligations.....	-48,692	-20,000	
21.98	Unobligated balance available, start of year: Fund balance.....	-488,085	-559,861	-255,466
21.98	Unobligated balance, start of year (unavailable): Fund balance.....	-159,785	-146,413	-9,767
24.98	Unobligated balance available, end of year: Fund balance.....	559,861	255,466	261,626
24.98	Unobligated balance, end of year (unavailable): Fund balance.....	146,413	9,767	37,124
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-9,711	461,041	-33,517

72.98	Obligated balance, start of year:			
	Fund balance.....	201,088	234,862	589,894
74.98	Obligated balance, end of year:			
	Fund balance.....	-234,862	-589,894	-693,838
78.00	Adjustments in expired accounts.....	-48,692	-20,000	
90.00	Outlays.....	-92,177	86,009	-137,461

Status of Direct Loans (in thousands of dollars)

Addendum: Federal financing bank transactions:				
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year.....	514,057	521,987	513,153
1430	New loan disbursements.....	11,634		
1450	Repayments.....	-3,704	-8,834	-9,517
1490	Outstanding, end of year.....	521,987	513,153	503,636

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2112	Limitation on commitments: Loans by the FFB.....			
2132	Commitments exempt from limitation: Loans by the FFB.....	17,634		
2152	New commitments made, gross: Loans by the FFB.....	11,634		

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year.....	1,222,218	1,195,532	1,167,805
2231	Loans guaranteed: New loans guaranteed.....	11,634		
2250	Repayments and prepayments.....	-38,320	-27,727	-29,613
2290	Outstanding, end of year.....	1,195,532	1,167,805	1,138,192

MEMORANDUM

2299	U.S. contingent liability for loans outstanding, end of year.....	1,195,532	1,167,805	1,138,192
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The Federal Buildings Fund finances the activities of the Public Buildings Service which provides space and services for Federal agencies in a relationship similar to that of landlord and tenant.

The Fund, established in 1975, replaces direct appropriations by using income derived from rent assessments (standard level user charges—SLUC) which approximate commercial rates for comparable space and services. SLUC income was \$1,797 million in 1982 and is estimated at \$1,762 million for 1983 and \$2,170 million for 1984.

The following table details the financing for the Federal Buildings Fund in 1983 and 1984.

[In thousands of dollars]

[in thousands of dollars]			Obligational authority		
	Obligations	End-of-year unobligated balance	Total	New	From prior year
1983 basic program:					
1. Construction and acquisition of facilities	263,861	126,722	390,583	71,415	319,168
2. Repairs and alterations	237,513	106,294	343,807	203,032	140,775
3. Purchase contract payments....	159,971	.....	159,971	159,971	.....
4. Rental of space	770,000	.....	770,000	770,000	.....
5. Real property operations	626,346	.....	626,346	626,346	.....
6. Program direction	93,882	.....	93,882	93,882	.....
Total basic program	2,151,573	233,016	2,384,589	1,924,646	459,943

Other programs, reimbursable:

	1983	1984	1983	1984	1983	1984
Special services and improvements.....	368,373	368,373	368,373	368,373	368,373	368,373
Total Federal buildings fund	2,519,946	233,016	2,752,962	2,293,019	459,943	459,943
1984 basic program:						
1. Construction and acquisition of facilities.....	73,106	186,126	259,232	132,510	126,722	126,722
2. Repairs and alterations.....	305,956	305,956	199,662	106,294	106,294	106,294
3. Purchase contract payments.....	145,500	145,500	145,500	145,500	145,500	145,500
4. Rental of space.....	880,500	880,500	880,500	880,500	880,500	880,500
5. Real property operations.....	686,500	686,500	686,500	686,500	686,500	686,500
6. Program direction.....	103,471	103,471	103,471	103,471	103,471	103,471
Total basic program.....	2,195,033	186,126	2,381,159	2,148,143	233,016	233,016
Other programs, reimbursable:						
Special services and improvements.....	375,937	375,937	375,937	375,937	375,937	375,937
Total Federal buildings fund	2,570,970	186,126	2,757,096	2,524,080	233,016	233,016

The Federal Buildings Fund direct program consists of the following activities:

1. *Construction and acquisition of facilities.*—Space is acquired through direct federally financed construction of facilities, extensions estimated to cost \$500,000 and over to existing buildings, and direct purchasing of existing facilities. All costs directly attributable to Federal Buildings Fund construction projects for site acquisition, design, management and inspection, and construction are financed under this activity. The total cost of new commitments for direct federally financed construction and acquisition of facilities is estimated at \$71.4 million in 1983 and \$132.5 million in 1984.

2. *Repairs and alterations.*—Repairs and alterations of public buildings are funded under this activity. Cost effectiveness, overall appearance, state of repair, and operating efficiency are the principal criteria used in establishing priorities of work required with primary consideration given to repairs to prevent deterioration and damage to the buildings, their support systems, and necessary operating equipment. This activity also provides for conversions of existing facilities, extensions estimated to cost less than \$500,000, or a combination thereof.

3. *Purchase contract payments.*—Payments are made for liabilities incurred for facilities acquired under purchase contract authority. Purchase contract authority, which provided for private investment capital financing of public buildings, expired at the end of 1975. The periodic payments on the purchase contracts cover principal, interest, taxes, and other requirements.

4. *Rental of space.*—Space is acquired through the leasing of either existing buildings, including space occupied by Federal agencies in U.S. Postal Service facilities, or facilities to be built with private capital for lease to the Government.

5. *Real property operations.*—Services are provided for Government-owned and leased facilities, including cleaning, utilities and fuel, protection, maintenance, other miscellaneous services such as moving as a result of space adjustments, moving of agencies into newly acquired space, evaluation of new materials and equipment, and field supervision of the foregoing services. The 1984 direct program compares with the 1983 program as follows (estimated square feet and expenses in millions):

	1983	1984	1983	1984
	Square feet	Expenses	Square feet	Expenses
Cleaning.....	188.1	190.4	188.7	195.3
Utilities.....	217.7	223.5	220.1	242.5
Maintenance.....	187.8	98.0	188.0	114.7
Other building services.....	286.5	53.4	288.7	71.6
Protection.....	220.3	49.6	220.3	51.8
Contracting.....	.....	11.4	.....	10.6
Total.....	.....	626.3	.....	686.5

6. *Program direction.*—Overall general management including long- and short-range planning and administration of all programs which is the responsibility of the Public Buildings Service. In addition, this activity finances the costs of management and administration of each of the individual direct activities of the Federal Buildings Fund.

Other programs.—When requested by Federal agencies, the Public Buildings Service provides building services such as tenant alterations, cleaning and other operations, and protection services which are in excess of those services provided under the standard level user charge.

Object Classification (in thousands of dollars)

Identification code	47-4542-0-4-804	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		325,061	302,570	296,001
11.3 Other than full-time permanent.....		15,302	13,760	12,985
11.5 Other personnel compensation.....		9,059	8,754	9,035
11.9 Total personnel compensation.....		349,422	325,084	318,021
12.1 Personnel benefits: Civilian.....		40,659	37,800	38,800
13.0 Benefits for former personnel.....		558	358	358
21.0 Travel and transportation of persons (direct).....		2,712	4,259	4,657
21.0 Travel and transportation of persons (reimbursable).....		1,297	1,580	1,600
21.0 Motor pool travel.....		2,316	2,618	2,743
22.0 Transportation of things.....		3,722	4,500	4,600
23.2 Communications, utilities, and other rent.....		946,688	979,320	1,101,685
24.0 Printing and reproduction.....		3,019	3,004	3,070
25.0 Other services.....		469,428	893,633	803,431
26.0 Supplies and materials.....		88,079	95,546	98,763
31.0 Equipment.....		1,826	1,483	6,441
32.0 Land and structures.....		39,234	38,594	59,733
33.0 Investments and loans.....		22	.....	.....
41.0 Grants, subsidies, and contributions.....		23,309	29,244	30,100
42.0 Insurance claims and indemnities.....		85	12	12
43.0 Interest and dividends.....		99,426	102,911	96,956
99.9 Total obligations.....		2,071,802	2,519,946	2,570,970

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	12,822	12,456	11,778
Total compensable workyears:			
Full-time equivalent employment.....	13,148	12,597	11,919
Full-time equivalent of overtime and holiday hours.....	497	483	475
Average ES salary.....	\$58,109	\$58,109	\$58,109
Average GS grade.....	8.59	8.59	8.59
Average GS salary.....	\$20,770	\$21,601	\$21,628
Average salary of ungraded positions.....	\$19,700	\$19,792	\$19,811
Reimbursable:			
Total number of full-time permanent positions.....	1,994	1,214	1,194
Total compensable workyears:			
Full-time equivalent employment.....	2,319	1,873	1,853
Full-time equivalent of overtime and holiday hours.....	77	71	68

REAL PROPERTY ACTIVITIES—Continued

Intragovernmental funds—Continued

FEDERAL BUILDINGS FUND—Continued

Personnel Summary—Continued

Average GS grade	5.36	5.37	5.26
Average GS salary	\$13,813	\$14,390	\$14,074
Average salary of ungraded positions	\$15,714	\$16,581	\$16,828

ALLOCATIONS RECEIVED FROM OTHER APPROPRIATION ACCOUNTS

Note.—Obligations incurred in 1982 and 1983 under allocations from other appropriations are as follows:

Agriculture: Forest Service: "Construction and land acquisition."
 Commerce: Domestic and International Business: "Participation in U.S. expositions."
 Education: Howard University: "Construction."
 Energy: "Departmental administration."
 Environmental Protection Agency: "Operations, research and facilities."
 Federal Home Loan Bank Board: "Revolving fund."
 Government Printing Office: "Environmental impact study."
 Health and Human Services:
 Health Services Administration: "Preventive health services."
 National Institutes of Health: "Buildings and facilities."
 Social Security Administration: "Limitation on salaries and expenses."
 Interior:
 Bureau of Mines:
 "Mines and minerals."
 "Construction, Metallurgy Research Center."
 Justice: Federal Prison System: "Buildings and facilities."
 Labor: "Mine Safety and Health Administration."
 Smithsonian Institution:
 "Construction."
 "Restoration and renovation of buildings."
 "Salaries and expenses."
 State: "International Center, Washington, D.C."
 Tax Court of the United States: "Construction."
 Treasury:
 Bureau of the Mint: "Construction of Mint facilities."
 Bureau of Engraving and Printing: "Bureau of Engraving and Printing fund."
 Federal Law Enforcement Training Center: "Construction."

PERSONAL PROPERTY ACTIVITIES

Federal Funds

General and special funds:

PERSONAL PROPERTY, OPERATING EXPENSES

For expenses authorized by law, not otherwise provided for, necessary for supply distribution (including contractual services incident to receiving, handling and shipping supply items), procurement (including royalty payments), inspection, standardization, property management, and other supply management activities, transportation activities, utilization of excess and disposal of surplus personal property, and the rehabilitation of personal property including services as authorized by 5 U.S.C. 3109, \$155,139,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	47-0116-0-1-804	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Supply	122,107	124,124	130,676	
2. Transportation	15,445	9,858	10,553	
3. Property management		13,883	13,910	
Total direct program	137,552	147,865	155,139	
Reimbursable program:				
1. Supply	20,960	23,986	24,886	
2. Transportation	125	36	36	
Total reimbursable program	21,085	24,022	24,922	
10.00 Total obligations	158,637	171,887	180,061	
Financing:				
11.00 Offsetting collections from: Federal funds ...	-21,085	-24,022	-24,922	

25.00	Unobligated balance lapsing	273		
39.00	Budget authority	137,825	147,865	155,139
Budget authority:				
Current:				
40.00	Appropriation (current)	133,427	137,472	155,139
41.00	Transferred to other accounts	-77	-11,577	
42.00	Transferred from other accounts	4,475	17,266	
43.00	Appropriation (adjusted)	137,825	143,161	155,139
44.10	Supplemental for wage-board pay raises		811	
44.20	Supplemental for civilian pay raises		3,893	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	137,552	147,865	155,139
72.40	Obligated balance, start of year	4,715	5,331	6,235
74.40	Obligated balance, end of year	-5,331	-6,235	-6,739
77.00	Adjustments in expired accounts	55		
90.00	Outlays, excluding pay raise supplemental	136,991	142,438	154,454
91.10	Outlays from wage-board pay raise supplemental		780	31
91.20	Outlays from civilian pay raise supplemental		3,743	150

This appropriation provides for Government-wide direction and coordination of a worldwide supply distribution system; management of supplies and personal property; transportation and travel management; vehicle fleet management; and property management activities for utilization, rehabilitation and donation of Federal personal property. Separate legislation will be proposed to authorize the application of industrial funding to the General Services Administrations' personal property program. This legislation provides for accountability and total cost recovery from the users of the system. Under industrial funding, the payment and recovery of operating costs would be accomplished through the General Supply Fund. Passage of this legislation would impact the personal property accounts as follows:

[In thousands of dollars]

Obligations:	1984
Operating expenses, personal property	-124,100
General Supply Fund	+124,100

1. *Supply.*—This activity provides for the operation of a worldwide supply system to contract for and distribute supplies and property to Federal agencies.

These activities include:

(a) A national supply distribution system of wholesale facilities through which commercial-type commodities are received, stored, and issued on a worldwide basis to customer agencies from GSA supply distribution facilities located in each of the 11 GSA regions and the fuel yard located in Washington, D.C. Self-service retail facilities provide administrative, office, and maintenance supplies, and standard forms to Federal agencies. This includes operation of programs for: processing and control of agency requisitions; liaison with customers to increase the scope of supply and support rendered to the Federal agencies; management of personal property validation of agency requirements; and proper inventory control and accountability systems. This program also operates the civil agency catalog activity and pro-

vides programs for commodity management and logistics data management.

(b) Contracting for commercial-type items required by Federal agencies and other authorized users. In addition to contracting and purchasing, this program selects commodities for inclusion in the stores, nonstores, and Federal supply schedules programs by determining the method of supply that is most economical and effective.

(c) Contract management to assure that vendors fully meet all terms and conditions of contracts, and that the quality of materials purchased complies with requirements of those contracts. Timely delivery of commodities of specified quality is assured by inspection and surveillance at contractors' plants or GSA supply facilities, by laboratory tests and analyses prior to acceptance, and by contract administration assistance.

(d) Commodity centers responsible for nationwide management of their respective commodities including contracting, inventory management, engineering and contract management. These centers are tools, furniture, automotive, and general products.

2. *Transportation.*—This activity provides a comprehensive Government-wide program for transportation and travel management, operation and maintenance of motor equipment to meet the requirements of Federal agencies, development and execution of the automotive procurement function of the Government. Vehicle procurement functions and oversight responsibilities in direct support of the interagency motor pool system are financed through the General Supply Fund.

3. *Property management.*—This activity plans, directs, and coordinates on a worldwide basis programs and activities relating to maximum utilization of excess personal property; rehabilitation and reclamation of personal property; the transfer of surplus personal property for donation to the States and local organizations for public purposes and other purposes, and the disposal of excess Federal personal property (except DOD property) by sale.

Reimbursable operations.—Various services are provided to other Government agencies on a fully reimbursable basis. The primary services provided involve packing and packaging of items for shipment to overseas destinations. Other services include support for CENPRO (Centralized Procurement) under the U.S./Saudi Arabian Joint Economic Corporation.

Object Classification (in thousands of dollars)

Identification code 47-0116-0-1-804	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	84,071	92,596	94,986
11.3 Other than full-time permanent	3,979	3,854	3,966
11.5 Other personnel compensation	991	700	700
11.9 Total personnel compensation.....	89,041	97,150	99,652
12.1 Personnel benefits: Civilian.....	9,816	10,684	10,962
13.0 Benefits for former personnel.....	302	108	
21.0 Travel and transportation of persons.....	435	1,190	1,190
21.0 Motor pool travel.....	520	271	280
22.0 Transportation of things.....	159	170	180
23.1 Standard level user charges.....	24,738	22,915	26,158
23.2 Communications, utilities, and other rent....	6,323	8,752	9,174
24.0 Printing and reproduction.....	1,732	1,853	2,571
25.0 Other services.....	2,930	3,135	3,335
26.0 Supplies and materials.....	1,530	1,637	1,637

42.0 Insurance claims and indemnities.....	26		
99.0 Subtotal, direct obligations.....	137,552	147,865	155,139
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	7,726	8,776	8,800
11.3 Other than full-time permanent	1,159	1,342	1,400
11.5 Other personnel compensation	365	730	750
11.9 Total personnel compensation.....	9,250	10,848	10,950
12.1 Personnel benefits: Civilian.....	1,159	1,422	1,457
13.0 Benefits for former personnel.....	14		
21.0 Travel and transportation of persons.....	103	131	139
21.0 Motor pool travel.....	11	12	14
22.0 Transportation of things.....	116	166	178
23.1 Standard level user charges.....	6,280	6,280	6,880
23.2 Communications, utilities, and other rent....	1,517	2,118	2,277
24.0 Printing and reproduction.....	100	332	137
25.0 Other services.....	1,414	1,513	1,610
26.0 Supplies and materials.....	1,121	1,200	1,280
99.0 Subtotal, reimbursable obligations.....	21,085	24,022	24,922
99.9 Total obligations.....	158,637	171,887	180,061

Personnel Summary

Direct program:			
Total number of full-time permanent positions	3,345	3,752	3,816
Total compensable workyears:			
Full-time equivalent employment.....	3,780	3,955	4,053
Full-time equivalent of overtime and holiday hours.....	40	30	35
Average ES salary.....	\$58,239	\$63,187	\$63,187
Average GS grade.....	9.20	9.20	9.17
Average GS salary.....	\$22,954	\$23,872	\$23,786
Average salary of ungraded positions.....	\$20,292	\$21,104	\$21,104
Reimbursable program:			
Total number of full-time permanent positions	354	394	394
Total compensable workyears:			
Full-time equivalent employment.....	430	457	457
Full-time equivalent of overtime and holiday hours.....	15	20	22
Average GS grade.....	6.30	6.30	6.30
Average GS salary.....	\$16,413	\$17,070	\$17,070
Average salary of ungraded positions.....	\$17,945	\$18,663	\$18,663

Intragovernmental funds:

GENERAL SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code 47-4530-0-4-804	1982 actual	1983 est.	1984 est.
Program by activities:			
Operating expenses:			
1. Supply operations:			
(a) Stores, regular	826,413	976,100	1,113,100
(b) Stores, direct delivery	168,848	183,700	362,000
(c) Special order.....	322,036	328,300	409,000
(d) Export operations.....	22,510	29,000	31,000
2. Property management and disposal operations	183		
3. Motor pools.....	162,035	171,318	184,574
4. Administrative equipment.....	— 134		
Total operating expenses.....	1,501,891	1,688,418	2,099,674
Capital investment funded:			
1. Supply operations:			
(a) Stores items: Purchase of equipment.....	1,527	5,700	3,500
3. Motor pools: Purchase of equipment..	89,315	94,500	107,500
4. Administrative equipment	2,604	6,500	6,500
Total capital investment, funded	93,446	106,700	117,500
10.00 Total obligations.....	1,595,337	1,795,118	2,217,174

PERSONAL PROPERTY ACTIVITIES—Continued

Intragovernmental funds—Continued

GENERAL SUPPLY FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	47-4530-0-4-804	1982 actual	1983 est.	1984 est.
Financing:				
Offsetting collections from:				
Federal funds:				
Supply operations:				
11.00	Stores, regular: Revenue.....	-912,485	-974,000	-1,127,000
11.00	Stores, direct delivery: Revenue.....	-179,431	-182,700	-361,000
11.00	Special order: Revenue.....	-321,877	-328,300	-409,000
11.00	Export operations: Revenue.....	-28,982	-29,000	-31,000
11.00	Property management and disposal operations: Revenue.....	-158		
11.00	Motor pools: Revenue.....	-241,048	-249,318	-272,074
11.00	Administrative equipment: Revenue....	-3,345	-3,500	-3,900
11.00	Change in unfilled customers' orders ..	-85,897		
Trust funds:				
Supply operations:				
13.00	Stores, regular: Revenue.....	-4,447	-5,000	-5,000
13.00	Stores, direct delivery: Revenue.....	-686	-1,000	-1,000
13.00	Motor pools: Revenue.....	-2,347	-2,000	-2,000
14.00	Non-Federal sources (5 U.S.C. 630g):			
	Undistributed receipts: Proceeds from sale of equipment.....	-23,921	-14,500	-18,000
21.98	Unobligated balance available, start of year	-25,553	-219,169	-156,958
24.98	Unobligated balance available, end of year..	219,169	156,958	169,758
27.00	Capitol transfer to general fund.....	15,671	56,411	
40.00	Budget authority (appropriation) ..			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-209,287	5,800	-12,800
72.98	Obligated balance, start of year.....	278,046	18,189	23,989
74.98	Obligated balance, end of year.....	-18,189	-23,989	-11,189
90.00	Outlays.....	50,570		

This fund finances, on a reimbursable basis, (1) a national supply depot system and a system of ordering supplies for direct delivery to agencies; (2) a system of interagency motor vehicle pools and (3) the purchase of administrative equipment for using activities. This estimate provides for supplies and services to both military and civilian agencies.

Separate legislation will be proposed to authorize introduction of industrial funding to the General supply fund.

1. *Supply operations*—(a) *Stores, regular*.—Stock of common-use commodities are purchased in volume and stored in supply depots for sale to Government agencies. Sales were \$916.9 million in 1982, and are estimated to be \$979 million in 1983, and \$1,132.0 million in 1984.

(b) *Stores, direct delivery*.—Orders for stores-type items, if sufficiently large and delivery time is not a factor, are placed with the commercial source of supply for delivery directly to the customer. Sales were \$180.1 million in 1982, and are estimated to be \$183.7 million in 1983 and \$362.0 million in 1984.

(c) *Special order*.—Definite quantity requirements of commodities which are not susceptible to economical stocking in supply depots are purchased for direct shipment to using agencies. Sales were \$321.9 million in 1982, and are estimated to be \$328.3 million in 1983 and \$409.0 million in 1984.

(d) *Export operations*.—Stores and nonstores items are shipped to overseas customers. Receipts to the fund

cover packing, transportation costs, and other reimbursable services. Sales were \$29.0 million in 1982, and are estimated to be \$29.0 million in 1983, and \$31.0 million in 1984.

2. *Property management and disposal operations*.—Receipts for rehabilitation and disposal services were \$0.2 million in 1982. This program has been discontinued due to increased level of contracting through commercial sources.

3. *Motor pools*.—Services are provided through a system of interagency motor pools. Sales were \$243.4 million in 1982, and are estimated to be \$251.3 million in 1983, and \$274.1 million in 1984. Vehicle mileage in interagency motor pools was 978 million in 1982 and is estimated to be 988 million in 1983 and 1 billion for 1984.

4. *Administrative equipment*.—Administrative equipment is purchased and charged on an accrual basis to the using activities. Receipts were \$3.3 million in 1982, and are estimated to be \$3.5 million in 1983 and \$3.9 million in 1984.

Other revenue and expense.—Gains or losses on equipment disposals, adjustments between fiscal years, inventory writeoffs, and discounts are applied against operating costs.

Operating results and financial condition.—Investment of the U.S. Government at the end of 1984 is estimated at \$853.0 million consisting of \$442.8 million direct appropriations, \$203.0 million donated assets, \$98.9 million provision for equipment, \$110.8 capitalized surplus, with \$2.5 million deducted for long-term leave liability.

Object Classification (in thousands of dollars)

Identification code	47-4530-0-4-804	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	24,957	20,674	20,564
11.3	Other than full-time permanent.....	1,763	3,344	3,342
11.5	Other personnel compensation.....	247	320	308
11.9	Total personnel compensation.....	26,967	24,338	24,214
12.1	Personnel benefits: Civilian.....	2,950	2,429	2,415
13.0	Benefits for former personnel.....	51		
21.0	Travel and transportation of persons.....	370	693	694
21.0	Motor pool travel.....	3	6	7
22.0	Transportation of things.....	60,257	70,861	79,247
23.1	Standard level user charges.....	6,060	6,513	6,847
23.2	Communications, utilities, and other rent....	1,239	1,541	1,639
24.0	Printing and reproduction.....	292	348	370
25.0	Other services.....	68,609	69,161	72,385
26.0	Supplies and materials.....	1,335,083	1,512,528	1,911,856
31.0	Equipment.....	93,446	106,700	117,500
42.0	Insurance claims and indemnities.....	10		
99.9	Total obligations.....	1,595,337	1,795,118	2,217,174

Personnel Summary

Total number of full-time permanent positions.....	1,080	951	944
Total compensable workyears:			
Full-time equivalent employment.....	1,200	1,090	1,083
Full-time equivalent of overtime and holiday hours.....	8	11	10
Average GS grade.....	8.40	8.45	8.45
Average GS salary.....	\$21,114	\$21,959	\$21,959
Average salary of ungraded positions.....	\$22,317	\$20,601	\$20,569

General and special funds:**OPERATING EXPENSES, OFFICE OF INFORMATION RESOURCES
MANAGEMENT**

For expenses authorized by law, not otherwise provided for, necessary for carrying out Government-wide and internal responsibilities relating to automated data management, telecommunications, information resources management, and related activities, including services as authorized by 5 U.S.C. 3109, \$49,134,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	47-0900-0-1-804	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Federal information resources management.....	4,249	13,554	7,452
2.	Central information services.....	3,127	3,548	3,550
3.	Information resources procurement....	3,649	5,109	5,116
4.	Regional information services.....	2,746	6,422	6,428
5.	GSA information systems.....		23,677	26,588
	Total direct program.....	13,771	52,310	49,134
Reimbursable program:				
1.	Agency liaison.....	35	90	90
2.	Office information systems.....	205	3,497	3,497
3.	GSA information systems.....		2,795	2,795
	Total reimbursable program.....	240	6,382	6,382
10.00	Total obligations.....	14,011	58,692	55,516
Financing:				
11.00	Offsetting collections from: Federal funds...	-240	-6,382	-6,382
25.00	Unobligated balance lapsing.....	543		
39.00	Budget authority.....	14,314	52,310	49,134
Budget authority:				
40.00	Appropriation.....	11,807	27,663	49,134
41.00	Transferred to other accounts.....	-343	-287	
42.00	Transferred from other accounts.....	2,850	23,493	
43.00	Appropriation (adjusted).....	14,314	50,869	49,134
44.20	Supplemental for civilian pay raises.....		1,441	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	13,771	52,310	49,134
72.40	Obligated balance, start of year.....	1,777	2,394	2,556
74.40	Obligated balance, end of year.....	-2,394	-2,556	-3,816
77.00	Adjustments in expired accounts.....	-182		
90.00	Outlays, excluding pay raise supplemental.....	12,972	50,757	47,824
91.20	Outlays from civilian pay raise supplemental.....		1,391	50

This appropriation provides for the overall direction and coordination of comprehensive Government-wide programs for the management, procurement, and utilization of automatic data processing, telecommunications, and office information equipment and services. It provides for the development and coordination of Government-wide policies, procedures and regulations pertaining to ADP, telecommunications, and office information systems acquisition, management and utilization; provides for establishment of Government-wide automated data processing standards; provides information services to the public; and provides for the overall management of operations financed through the Automatic Data Processing (ADP) Fund and the Federal Telecommunications (FT) Fund.

1. *Federal information resources management.*—This activity develops, plans, and directs Government-wide programs for the management and acquisition of Federal information resources. Develops and monitors Government-wide policies and regulations relative to the acquisition, management, and use of information resources. Plans, directs, and develops policies and regulations for improving Federal records and information management programs. Provides reimbursable technical assistance to Federal agencies on records and information problems.

2. *Central information services.*—This activity manages and directs data and information systems; provides data and information services; operates programs for the improvement of Government-wide software; and provides near-term planning, applied research and development, engineering, operation, and management of the Federal Telecommunications System (FTS). In 1984, the Federal Domestic Assistance Program which will be transferred from the Office of Management and Budget to the General Services Administration.

This action will consolidate responsibility for information that is available to prospective applicants on Federal domestic assistance programs.

3. *Information resources procurement.*—This activity provides for the overall management, control, and coordination of Government-wide programs and activities relating to the procurement of ADP and telecommunications equipment, software, maintenance, and related supplies and services; the implementation of Government-wide ADP resources sharing programs; and the management of reimbursable ADP and telecommunications procurement programs financed through the Automatic Data Processing (ADP) Fund and the Federal Telecommunications Fund.

4. *Regional information services.*—This activity is the focal point for OIRM regional activities; provides for the overall management, control, and coordination of Government-wide programs and activities relating to the operation, maintenance, and utilization of local telecommunications equipment and services; provides for the management of reimbursable programs financed through the Federal Telecommunications Fund; and provides assistance to the public through the Federal Information Centers.

5. *GSA information systems.*—This activity develops and oversees GSA policy concerning the acquisition, development, and use of automated information systems, equipment, and facilities within the guidelines established by the Executive Steering Committee for Information Resources Management; it ensures that the GSA ADP Strategic Plan is kept current; and that initiatives undertaken are consistent with the plan; develops and enforces standards and procedures to be used by GSA organizations in the Central and regional offices in the acquisition, development, and use of automated information systems, equipment, and facilities; provides assistance and support to GSA organizations whose level of ADP activity does not warrant a full-time ADP staff, or to those who require support of a special nature; and manages internal common use ADP and data communications facilities.

PERSONAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

OPERATING EXPENSES, OFFICE OF INFORMATION RESOURCES
MANAGEMENT—Continued

Object Classification (in thousands of dollars)

Identification code	47-0900-0-1-804	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	8,122	22,001	23,106	
11.3 Other than full-time permanent.....	199	501	501	
11.5 Other personnel compensation.....	72	344	344	
11.9 Total personnel compensation.....	8,393	22,846	23,951	
12.1 Personnel benefits: Civilian.....	833	2,492	2,660	
13.0 Benefits for former personnel.....	17			
21.0 Travel and transportation of persons.....	67	297	305	
21.0 Motor pool travel.....	5	11	12	
22.0 Transportation of things.....	10	29	29	
23.1 Standard level user charges.....	536	2,459	4,462	
23.2 Communications, utilities and other rent.....	1,004	4,966	5,196	
24.0 Printing and reproduction.....	250	364	380	
25.0 Other services.....	2,628	17,487	10,702	
26.0 Supplies and materials.....	28	1,359	1,437	
31.0 Equipment.....				
99.0 Subtotal direct obligations.....	13,771	52,310	49,134	
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent.....	177	2,320	2,320	
11.3 Other than full-time permanent.....				
11.5 Other personnel compensation.....				
11.9 Total personnel compensation.....	177	2,320	2,320	
12.1 Personnel benefits: Civilian.....	17	222	222	
13.0 Benefits for former personnel.....				
21.0 Travel and transportation of persons.....	36	110	110	
21.0 Motor pool travel.....				
22.0 Transportation of things.....		4	4	
23.1 Standard level user charges.....				
23.2 Communications, utilities, and other rent.....		10	10	
24.0 Printing and reproduction.....	2	1	1	
25.0 Other services.....	8	3,703	3,703	
26.0 Supplies and materials.....		12	12	
99.0 Subtotal, reimbursable obligations.....	240	6,382	6,382	
99.9 Total obligations.....	14,011	58,692	55,516	

Personnel Summary

Direct program:			
Total number of full-time permanent positions.....	470	859	880
Total compensable workyears: Full-time equivalent employment.....	282	822	843
Average ES salary.....	\$58,267	\$58,267	\$58,267
Average GS grade.....	9.45	9.45	9.45
Average GS salary.....	\$24,119	\$26,932	\$26,932
Reimbursable program:			
Total number of full-time permanent positions.....	45	67	67
Total compensable workyears: Full-time equivalent employment.....	5	67	67
Average GS grade.....	11.64	11.64	11.64
Average GS salary.....	\$31,897	\$33,173	\$33,173

OPERATING EXPENSES, OFFICE OF INFORMATION RESOURCES
MANAGEMENT

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	47-0900-2-1-804	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Central Information Services, total obligations.....				1,400
Financing:				
40.00 Budget authority (appropriation).....				1,400
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....				1,400
90.00 Outlays.....				1,400

Legislation is being sought to transfer the Federal domestic assistance program from the Office of Management and Budget to the General Services Administration. This action will consolidate responsibility for information that is available to prospective applicants on Federal domestic assistance programs.

Object Classification (in thousands of dollars)

Identification code	47-0900-2-1-804	1982 actual	1983 est.	1984 est.
11.1 Personnel compensation: Full-time permanent.....				357
12.1 Personnel benefits: Civilian.....				36
21.0 Travel and transportation of persons.....				8
32.1 Standard level user charges.....				40
23.2 Communications, utilities, and other rent.....				10
24.0 Printing and reproduction.....				175
25.0 Other services.....				768
26.0 Supplies and materials.....				6
99.9 Total Obligations.....				1,400

Personnel Summary

Total number of full-time permanent positions.....			12
Total compensable workyears: Full-time equivalent employment.....			11
Average ES salary.....			\$56,945
Average GS grade.....			9.27
Average GS salary.....			\$24,869

CONSUMER INFORMATION CENTER

For necessary expenses of the Consumer Information Center, including services authorized by 5 U.S.C. 3109 **[\$1,351,000]** \$1,449,000. (Department of Housing and Urban Development—Independent Agencies Appropriations Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	47-0104-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program: Consumer Information Center.....		1,280	1,447	1,449
Reimbursable program.....		3,375	5,200	6,200
10.00 Total obligations.....		4,655	6,647	7,649
Financing:				
11.00 Offsetting collections from: Federal funds...		—3,746	—5,200	—6,200
25.00 Unobligated balance lapsing.....		381		
39.00 Budget authority.....		1,290	1,447	1,449

Budget authority:				
40.00	Appropriation.....	1,290	1,351	1,449
42.00	Transferred from other accounts		65	
43.00	Appropriation (adjusted)	1,290	1,416	1,449
44.20	Supplemental for civilian pay raise		31	
<hr/>				
Relation of obligations to outlays:				
71.00	Obligations incurred, net	908	1,447	1,449
72.10	Receivables in excess of obligations, start of year.....	— 734		
72.40	Obligated balance, start of year		880	888
74.40	Obligated balance, end of year	— 880	— 888	— 894
77.00	Adjustments in expired accounts	— 169		
90.00	Outlays, excluding pay raise supplemental.....	— 875	1,409	1,442
91.20	Outlays, from civilian pay raise supplemental.....		30	1

The Consumer Information Center helps major Federal agencies and departments share with the public consumer information of general interest collected as a by-product of the Government's research, development, and procurement activities.

In addition, the Center promotes greater public awareness of existing Federal publications through wide dissemination to the general public of the *Consumer Information Catalog* and free publications, which are financed from using Federal agencies reimbursements to this appropriation for GPO distribution costs.

Object Classification (in thousands of dollars)

Identification code 47-0104-0-1-376		1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	579	602	602
11.3	Other than full-time permanent	15	15	15
11.9	Total personnel compensation.....	594	617	617
12.1	Personnel benefits: Civilian.....	55	62	64
21.0	Travel and transportation of persons.....	10	18	18
21.0	Motor pool.....	1	1	1
22.0	Transportation of things.....	41	42	42
23.1	Standard level user charges.....	33	67	67
23.2	Communications, utilities, and other rent	53	66	66
24.0	Printing and reproduction.....	441	415	415
25.0	Other services.....	27	155	155
26.0	Supplies and materials	4	4	4
31.00	Equipment	21		
99.0	Subtotal, direct obligations.....	1,280	1,447	1,449
Reimbursable obligations:				
25.0	Other services	3,375	5,200	6,200
99.9	Total obligations.....	4,655	6,647	7,649

Personnel Summary

Total number of full-time permanent positions.....	19	19	19
Total compensable workyears: Full-time equivalent employment.....	20	20	20
Average GS grade.....	11.4	11.4	11.4
Average GS salary.....	\$31,370	\$31,526	\$31,685

Intergovernmental funds:

FEDERAL TELECOMMUNICATIONS FUND

Program and Financing (in thousands of dollars)

Identification code 47-4533-0-4-804		1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
	1. Voice program.....	600,036	677,500	651,855
	2. Data program.....	36,857	43,612	35,318
	3. Circuit procurement program.....	2,591	2,375	2,125
	4. Special programs.....	8,604	8,613	9,260
	Total operating expenses.....	648,088	677,500	698,558
	Capital investment: Acquisition of fixed assets.....	12,140	8,800	11,000
10.00	Total obligations.....	660,228	686,300	709,558
Financing:				
Offsetting collections from:				
	Voice program, revenue.....	-595,125	-624,600	-654,840
	Data program, revenue.....	-35,529	-43,737	-35,468
	Circuit procurement program, revenue....	-2,259	-2,375	-2,125
	Special programs, revenue.....	-8,421	-8,993	-9,760
	Total offsetting collections.....	-641,334	-679,705	-702,193
11.00	Federal funds.....	-587,890	-623,086	-643,700
13.00	Trust funds.....	-47,894	-50,774	-52,454
14.00	Non-Federal sources.....	-5,550	-5,845	-6,039
17.00	Recovery of prior years obligations.....	-8,415		
21.98	Unobligated balance available, start of year.....	-27,604	-17,126	-10,531
24.98	Unobligated balance available, end of year..	17,126	10,531	3,166
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	18,894	6,595	7,365
72.98	Obligated balance, start of year.....	54,421	62,285	65,715
74.98	Obligated balance, end of year.....	-62,285	-65,715	-69,119
78.00	Adjustments in unexpired accounts.....	-8,415		
90.00	Outlays.....	2,614	3,165	3,961

This fund finances, on a reimbursable basis, a telecommunications system for the Federal Government which is a major operating component of the national communications system.

Expenses payable from the fund include personal services, procurement by lease or purchase of equipment and operating facilities (including cryptographic devices), and other costs necessary to operate the system. These expenses are reimbursed from appropriations and funds of any agency or organization for telecommunications services and facilities made available to them.

The initial capital of \$9 million appropriated in 1963 was increased by \$20 million appropriated in 1977, \$5 million appropriated in 1980 and \$2.5 million appropriated in 1981. This capital may be increased by donation of supplies and equipment.

The estimate for 1984 provides for a continued increase in the volume and quality of communications services provided to executive agencies of the Government. Total sales for 1982 were \$641.3 million and are estimated at \$679.7 million in 1983, and \$702.2 million in 1984.

1. *Voice program.*—Provides for a telephonic system which enables personnel in each Federal agency to communicate directly with any other agency in the Nation. The system provides day-to-day services and incorporates features which would be necessary in emergency

PERSONAL PROPERTY ACTIVITIES—Continued

Intergovernmental funds—Continued

FEDERAL TELECOMMUNICATIONS FUND—Continued

situations. In addition, this program finances reimbursable services in support of other agencies dedicated requirements. Total sales for 1982 were \$595.1 million and are estimated at \$624.6 million in 1983 and \$654.8 million in 1984. Intercity Federal Telecommunications System calls were 240 million in 1982 and are estimated at 255 million in 1983, and 270 million in 1984.

2. *Data program.*—Provides a common unified communications system to satisfy record communications requirements of the Federal civil agencies by providing machine-to-machine service for transmission of data by teletypewriter, facsimile, and other transmission media while at the same time providing message processing capability required for peak-period traffic loads, time zone differences, machine code and language translation, and processing of multiple address messages. Total sales for this program are projected to increase from \$35.5 million in 1982 to \$43.7 million in 1983 and decrease to \$35.5 million in 1984. The \$8.2 million decrease for 1984 is expected to result largely from replacement of the circuit switching network and further reduction of the communication centers, operations.

3. *Circuit procurement program.*—Provides for centralized procurement of dedicated circuits and related equipment for civil agencies to obtain the benefits of multiple tariff offerings of commercial carriers, while at the same time permitting each agency to maintain operational control over its own circuits. Sales were \$2.3 million in 1982, and are projected at \$2.4 million for 1983 and \$2.1 million for 1984.

4. *Special programs.*—Provides for an effective communications security program for civil agencies, including GSA, in keeping with the objectives of the U.S. communications security plan, and a consolidated program of procurement and maintenance of equipment to implement such security plans. This program provides assurances for the continuity of the Federal telecommunications system in the event that portions of the system are disabled or destroyed. In addition, this program provides telecommunications support to the Federal Emergency Management Agency in the emergency and major disaster programs. Total sales for 1982 were \$8.4 million and are estimated at \$9.0 million in 1983 and \$9.8 million in 1984.

5. *Capital outlays.*—Provides for the purchase of telecommunications equipment for the Voice, Data, Circuit Procurement and Special Programs. These purchases of equipment are made when the results to Federal user agencies will be the most efficient and cost-effective operation. Capital outlays were \$12.1 million in 1982 and are estimated to be \$8.8 million for 1983 and \$11.0 million for 1984.

Operating results and financial condition.—At the end of 1981, the net investment in the fund is \$36.8 million, composed of \$36.5 million appropriated, \$0.3 million donated assets capitalized. Following the close of each year any surplus earnings, after making provision for any prior year losses, are deposited in miscellaneous receipts of the Treasury.

Object Classification (in thousands of dollars)

Identification code 47-4533-0-4-804		1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	28,973	27,719	27,149
11.3	Other than full-time permanent.....	1,804	1,894	1,894
11.5	Other personnel compensation.....	520	546	546
11.9	Total personnel compensation.....	31,297	30,159	29,589
12.1	Personnel benefits: Civilian.....	3,352	3,650	3,668
13.0	Benefits for former personnel.....	220	90	90
21.0	Travel and transportation of persons.....	634	1,026	1,026
21.0	Travel and transportation of persons (motor pool travel).....	158	114	114
22.0	Transportation of things.....	103	140	140
23.1	Standard level user charges.....	3,566	3,566	5,014
23.2	Communications, utilities, and other rent....	2,005	2,415	2,535
24.0	Printing and reproduction.....	564	600	600
25.0	Other services.....	605,264	634,815	654,857
26.0	Supplies and materials.....	925	925	925
31.0	Equipment.....	12,140	8,800	11,000
99.9	Total obligations.....	660,228	686,300	709,558

Personnel Summary

Total number of full-time permanent positions.....	1,624	1,604	1,574
Total compensable workyears:			
Full-time equivalent employment.....	1,634	1,593	1,563
Full-time equivalent of overtime and holiday hours.....	3	3	3
Average ES salary.....	\$58,500	\$58,500	\$58,500
Average GS grade.....	6.57	6.60	6.66
Average GS salary.....	\$18,281	\$19,012	\$19,012
Average salary of ungraded positions.....	\$16,785	\$17,456	\$17,456

AUTOMATIC DATA PROCESSING FUND

Program and Financing (in thousands of dollars)

Identification code 47-4541-0-4-804		1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	Teleprocessing services program.....	74,000	91,000	97,587
2.	Federal data processing centers program.....	12,255	17,682	29,508
3.	Contract services program.....	53,765	71,808	75,286
4.	Manpower services program.....	1,411		
5.	Lease program.....	2,658	800	800
	Total operating expenses.....	144,051	181,290	203,181
6.	Capital investment, funded: Opportunity buy program.....		12,000	12,000
10.00	Total obligations ¹	144,051	193,290	215,181
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Teleprocessing services program.....	-73,605	-91,000	-97,587
11.00	Federal data processing centers.....	-12,704	-17,682	-29,508
11.00	Data processing services contracts....	-53,174	-71,808	-75,286
11.00	Manpower services program.....	-1,065		
11.00	Lease program.....	-4,737	-3,300	-6,300
17.00	Recovery of prior year obligations.....	-3,676		
21.98	Unobligated balance available, start of year	-38,615	-44,129	-34,625
24.98	Unobligated balance available, end of year..	44,129	34,625	28,125
27.00	Capital transfers to general fund.....	770	4	
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	-2,608	9,500	6,500
72.98	Obligated balance, start of year.....	-25,719	-28,908	-26,508
74.98	Obligated balance, end of year.....	28,908	26,508	23,408

78.00	Adjustments in unexpired accounts	-3,676		
90.00	Outlays	-3,095	7,100	3,400

¹ Includes deferred charges of \$151 thousand in 1982.

The Automatic Data Processing Fund was authorized by Public Law 89-306, to coordinate and provide for the economic and efficient purchase, lease and maintenance of automatic data processing equipment by Federal agencies.

The fund finances on a reimbursable basis a Government-wide automatic data processing operation, including the procurement by lease, purchase, transfer, or otherwise of ADP equipment, maintenance of equipment, procurement and/or development of software programs with Government-wide application, and operation of service centers and related functions.

The estimate provides for an increase in revenue during 1983 and 1984. Sales are estimated to increase from \$148.0 million in 1982 to \$183.8 million in 1983 and \$208.7 million in 1984.

1. *Teleprocessing services program.*—This program provides the mandatory means by which Federal agencies acquire teleprocessing services from private sector vendors who participate in the multiple award schedule contracts.

2. *Federal Data Processing Centers program.*—FDPC's are operated either by GSA or by other agencies under delegation of authority from GSA. They provide a full range of ADP services to all Federal agencies, including interactive time sharing; computer systems conversion support; general purpose software; language and software validation requirements; and a system for data collection.

3. *Contract services program.*—Provides ADP services to Federal agencies through regional contracts with private sector vendors for systems analysis and programming, computer-output-microfilm (COM) production, hardware maintenance and data conversion. The contracts are tailored to local market conditions and needs, while the overall effort has central program and policy direction.

4. *Manpower services program.*—Provides, on a reimbursable basis, project manager and ADP consulting services which complements the Office of Information Resources Management's commercial contracting program. This program was terminated at the end of 1982 and resources reprogramed to other programs that give a higher return on the U.S. Government's investment.

5. *Lease program.*—This program is used to economically procure ADP equipment by either entering into firm term multiyear lease contracts with vendors or by providing for the transfer of ADP equipment from one agency to another when equipment is excess to one agency's needs and fits another agency's requirements for equipment.

6. *Opportunity buy program.*—This program is used to make purchases of ADP equipment for other agencies when special discounts with time limitations and other arrangements become available and agencies are unable to take advantage of these cost reduction opportunities due to budget cycle limitations. These opportunities must offer a high rate of return on the Government's investment.

Operating results and financial condition.—At the end of 1982, the net investment of the fund is \$43.3 million, composed of \$30.0 million appropriated, \$11.1 million donated assets capitalized, \$1.7 million revaluation of equipment capitalized at fair market value, \$0.4 million reserve for unanticipated discontinuance of equipment. Following the close of each year any surplus earnings after making provision for prior year losses are deposited in miscellaneous receipts of the Treasury.

Object Classification (in thousands of dollars)

Identification code	47-4541-0-4-804	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent	8,242	11,490	11,600
11.3	Other than full-time permanent	206	165	165
11.5	Other personnel compensation	116	25	30
11.9	Total personnel compensation	8,564	11,680	11,795
12.1	Personnel benefits: Civilian	884	1,175	1,185
13.0	Benefits for former personnel	11	4	4
21.0	Travel and transportation of persons	363	484	508
21.0	Motor pool travel	46	24	24
22.0	Transportation of things	9	25	25
23.1	Standard level user charges	975	975	1,700
23.2	Communications, utilities, and other rent	1,139	2,330	2,780
24.0	Printing and reproduction	251	450	509
25.0	Other services	131,745	163,943	184,376
26.0	Supplies and materials	102	200	275
31.0	Equipment	-38	12,000	12,000
99.9	Total obligations	144,051	193,290	215,181

Personnel Summary

Total number of full-time permanent positions	317	327	327
Total compensable workyears:			
Full-time equivalent employment	287	333	333
Full-time equivalent of overtime and holiday hours	2	2	2
Average ES salary	\$58,500	\$58,500	\$58,500
Average GS grade	10.87	10.96	10.96
Average GS salary	\$30,951	\$32,189	\$33,476

RECORDS ACTIVITIES

Federal Funds

General and special funds:

NATIONAL ARCHIVES AND RECORDS SERVICE

Operating Expenses

For necessary expenses in connection with Federal records management and related activities, as provided by law, and for expenses necessary for the review and declassification of documents and for the Information Security Oversight Office established pursuant to Executive Order 12356, directives issued pursuant thereto, and other applicable authorities, including acceptance and utilization of voluntary and uncompensated services, \$87,105,000. (1 U.S.C. 106a, 106b, 112; 3 U.S.C. 6, 11-13; 4 U.S.C. 141-146; 5 U.S.C. App. I; 25 U.S.C. 199a; 44 U.S.C. 710, 711, 729, chapters 15, 21, 22, 25, 29, 31, 33; Executive Orders 11440 and 12356.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	47-0300-0-1-804	1982 actual	1983 est.	1984 est.
	Program by activities:			
	Direct program:			
	1. Records management and centers	35,729	38,590	38,153
	2. Archives and related services	38,401	47,579	47,744

RECORDS ACTIVITIES—Continued

General and special funds—Continued

NATIONAL ARCHIVES AND RECORDS SERVICE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	47-0300-0-1-804	1982 actual	1983 est.	1984 est.
3.	National Historical Publications and Records Commission.....	1,426	5,223	558
4.	Information security oversight office..	518	617	650
	Total direct program	76,074	92,000	87,105
	Reimbursable program:			
1.	Records management and centers.....	7,462	8,272	13,680
2.	Archives and related services	540	2,968	3,058
	Total reimbursable program.....	8,002	11,240	16,738
10.00	Total obligations	84,076	103,249	103,843
	Financing:			
11.00	Offsetting collections from: Federal funds...	-8,002	-11,240	-16,738
21.40	Unobligated balance available, start of year	-32	-4,265	
24.40	Unobligated balance available, end of year..	4,265		
25.00	Unobligated balance lapsing	558		
39.00	Budget authority	80,865	87,744	87,105
	Budget authority:			
40.00	Appropriation	81,903	86,000	87,105
41.00	Transferred to other accounts	-1,038	-627	
42.00	Transferred from other accounts		242	
43.00	Appropriation (adjusted)	80,865	85,615	87,105
44.20	Supplemental for civilian pay raise		2,129	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	76,074	92,009	87,105
72.40	Obligated balance, start of year	11,388	13,850	14,774
74.40	Obligated balance, end of year	-13,850	-14,774	-15,642
77.00	Adjustments in expired accounts	289		
90.00	Outlays, excluding pay raise supplemental	73,901	89,038	86,155
91.20	Outlays from civilian pay raise supplemental		2,047	82

This appropriation provides for basic operations dealing with management of the Government's archives and records, operation of Presidential libraries, and for the review for declassification of security classified information.

In 1984 records in the National Archives and Federal records centers will total approximately 16.7 million cubic feet. The number of reference services expected to be provided will total 25.7 million.

1. *Records management and centers.*—In 1984, agencies will transfer 1,162 thousand cubic feet of inactive records to the records centers. Records disposal from the records centers will total 1,044 thousand cubic feet in 1984, and the number of reference services expected to be provided will total 22.3 million.

2. *Archives and related services.*—A substantial portion of the workload of the National Archives and related services activity is determined by the volume of reference requests received from Government agencies and the public and the number of documents sent by Federal agencies to be published in the Federal Register. In 1984 the number of reference services is estimated at 3.1 million and the number of Federal Register pages to be processed will be 245,000.

The records declassification program makes available to the public historically valuable information in the records of the Federal Government and in donated historical materials by declassifying as much information as possible without endangering the national security. In 1984, 2.8 million pages will be reviewed for declassification.

3. *National Historical Publications and Records Commission.*—This Commission coordinates and provides technical assistance to archival planning and assessment projects in many States and also offers a specialized reference service to Federal, State and local and nongovernment institutions that are publishing significant portions of records from official government files. The Commission also lends its endorsement and support to those specific projects that further the basic objectives stated in its legislation.

4. *Information security oversight office.*—To make available to the public as much information as possible regarding the affairs of Government while, at the same time, providing maximum security protection for the national security information that warrants such protection. In 1984, 100 inspections of information security programs will be conducted; a total of 200 reviews of agency regulations, systematic review guidelines and classification guides will be performed; implementing directives will be prepared and promulgated and seminars and symposia will be conducted to promote better understanding of the program.

Object Classification (in thousands of dollars)

Identification code	47-0300-0-1-804	1982 actual	1983 est.	1984 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	32,031	35,162	34,704
11.3	Other than full-time permanent	3,775	4,945	3,370
11.5	Other personnel compensation	317	250	275
11.9	Total personnel compensation	36,123	40,357	38,349
12.1	Personnel benefits: Civilian	3,619	4,338	4,238
13.0	Benefits for former personnel	495	480	350
21.0	Travel and transportation of persons	148	308	338
21.0	Motor pool travel	81	79	102
22.0	Transportation of things	112	213	261
23.1	Standard level user charges	15,988	16,733	19,742
23.2	Communications, utilities, and other rent	3,632	3,332	3,426
24.0	Printing and reproduction	1,075	2,543	2,611
25.0	Other services	10,513	17,336	15,603
26.0	Supplies and materials	1,909	1,625	2,085
31.0	Equipment	8		
32.0	Land and structures	1,502		
41.0	Grants, subsidies, and contributions	867	4,665	
42.0	Insurance claims and indemnities	2		
99.0	Subtotal, direct obligations	76,074	92,009	87,105
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Permanent positions	2,619	4,780	6,161
11.3	Positions other than permanent	3,719	4,090	5,746
11.5	Other personnel compensation	58	74	79
11.9	Total personnel compensation	6,396	8,944	11,986
12.1	Personnel benefits: Civilian	496	958	1,324
21.0	Travel and transportation of persons	43	5	6
21.0	Motor pool travel	2	2	2
22.0	Transportation of things	37		
23.1	Standard level user charges	851	1,044	3,103
23.2	Communications, utilities, and other rent	1		
24.0	Printing and reproduction	3	5	7
25.0	Other services	52	68	75

26.0	Supplies and materials	116	214	235
32.0	Lands and structures	5		
99.0	Subtotal, reimbursable obligations	8,002	11,240	16,738
99.9	Total obligations	84,076	103,249	103,843

Personnel Summary

Direct:				
	Total number of full-time permanent positions	1,600	1,487	1,426
	Total compensable workyears:			
	Full-time equivalent employment	1,841	1,822	1,635
	Full-time equivalent of overtime and holiday hours	13		
	Average ES salary	\$58,305	\$63,958	\$63,351
	Average GS grade	7.49	7.42	7.31
	Average GS salary	\$18,536	\$19,111	\$18,823
	Average salary of ungraded positions	\$19,206	\$19,924	\$19,827
Reimbursable:				
	Total number of full-time permanent positions	143	228	290
	Total compensable workyears: Full-time equivalent employment	407	567	755
	Average GS grade	8.10	7.69	7.70
	Average GS salary	\$20,230	\$19,910	\$19,976

Trust Funds**NATIONAL ARCHIVES GIFT FUND****Program and Financing (in thousands of dollars)**

Identification code 47-8197-0-7-804		1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Historical research, conferences and publications	427	210	202
	2. Presidential libraries	32	12	11
10.00	Total obligations	459	222	213
Financing:				
17.00	Recovery of prior year obligations	100		
	Unobligated balance available, start of year:			
21.40	Treasury balance	-293	-119	-107
21.40	U.S. securities (par)	-763	-413	-387
	Unobligated balance available, end of year:			
24.40	Treasury balance	119	107	102
24.40	U.S. securities (par)	413	387	363
60.00	Budget authority (appropriation) (permanent, indefinite)	35	184	184
Relation of obligations to outlays:				
71.00	Obligations incurred, net	459	222	213
72.40	Obligated balance, start of year: Treasury balance	-266	47	47
74.40	Obligated balance, end of year: Treasury balance	-47	-47	-47
78.00	Adjustments in unexpired accounts	100		
90.00	Outlays	246	222	213

Grants and donations are deposited into this fund to benefit National Archives' collections and services in accordance with terms of the donor (44 U.S.C. 2305).

Object Classification (in thousands of dollars)

Identification code 47-8197-0-7-804		1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons	30	13	10
22.0	Transportation of things		1	1
24.0	Printing and reproduction	2	11	11
25.0	Other services	167	82	84
26.0	Supplies and materials	14	12	12

41.0	Grants, subsidies, and contributions	246	103	95
99.9	Total obligations	459	222	213

NATIONAL ARCHIVES TRUST FUND**Program and Financing (in thousands of dollars)**

Identification code 47-8431-0-8-804		1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Reproduction services	8,790	8,584	9,181
	2. Hoover Library	78	76	81
	3. Roosevelt Library	252	173	186
	4. Truman Library	218	251	268
	5. Eisenhower Library	186	131	140
	6. Kennedy Library	473	510	546
	7. Johnson Library	115	111	119
	8. Ford Library	202	67	72
10.00	Total obligations	10,314	9,903	10,593
Financing				
	Offsetting collections from:			
11.00	Federal funds	-2,781	-3,378	-3,585
	Non-Federal sources:			
14.00	Reproduction services	-5,325	-5,858	-6,244
14.00	Presidential libraries	-1,594	-1,657	-1,823
14.00	Nonoperating income	-492		
17.00	Recovery of prior year obligations	-34		
	Unobligated balance available, start of year: Fund balance:			
21.98	U.S. securities	-2,053	-2,517	-2,948
21.98	Treasury balance	-93	459	-100
	Unobligated balance available, end of year: Fund balance:			
24.98	U.S. securities	2,517	2,948	3,997
24.98	Treasury balance	-459	100	110
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	122	-990	-1,059
72.98	Obligated balance, start of year: Fund balance	508	1,553	1,553
74.98	Obligated balance, end of year: Fund balance	-1,553	-1,553	-1,553
78.00	Adjustments in unexpired accounts	-34		
90.00	Outlays	-957	-990	-1,059

The Archivist of the United States furnishes, for a fee, copies of records in the custody of the National Archives except those that are exempt from examination as confidential or protected by existing copyright (44 U.S.C. 2112).

Proceeds from sale of copies of microfilm publications, reproductions, and other publications, and admission fees to Presidential Library museum rooms are deposited to this fund.

Object Classification (in thousands of dollars)

Identification code 47-8431-0-8-804		1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	3,129	1,399	1,439
11.3	Other than full-time permanent	521	471	488
11.5	Other personnel compensation	59	24	24
11.9	Total personnel compensation	3,709	1,894	1,951
12.1	Personnel benefits: Civilian	130	184	190
13.0	Benefits for former personnel		1	1
21.0	Travel and transportation of persons	31	54	62
22.0	Transportation of things	12	12	7
23.1	Standard level user charges	101	71	71

RECORDS ACTIVITIES—Continued
NATIONAL ARCHIVES TRUST FUND—Continued
Object Classification (in thousands of dollars)—Continued

Identification code	47-8431-0-8-804	1982 actual	1983 est.	1984 est.
23.2	Communications, utilities, and other rent....	821	676	685
24.0	Printing and reproduction.....	439	575	619
25.0	Other services.....	2,545	4,859	5,406
26.0	Supplies and materials.....	1,980	1,462	1,488
31.0	Equipment.....	546	115	113
99.9	Total obligations.....	10,314	9,903	10,593

Personnel Summary

Total number of full-time permanent positions.....	144	45	45
Total compensable workyears:			
Full-time equivalent employment.....	199	65	65
Full-time equivalent of overtime and holiday hours.....	4		
Average GS grade.....	6.69	6.23	6.23
Average GS salary.....	\$16,914	\$17,861	\$17,861
Average salary of ungraded positions.....	\$19,343	\$18,401	\$18,401

FEDERAL PROPERTY RESOURCES ACTIVITIES

Federal Funds

General and special funds:

FEDERAL PROPERTY RESOURCES SERVICE

Operating Expenses

(Including transfer of funds)

For expenses, not otherwise provided for, necessary for carrying out the functions of the Administrator with respect to utilization of excess real property; the disposal of surplus real property; the utilization survey, appraisal, environmental and cultural analysis, and land use planning functions pertaining to excess and surplus real property; the national defense stockpile established by the Strategic and Critical Materials Stock Piling Act, as amended (50 U.S.C. 98-98h), the Defense Production Act of 1950, as amended (50 U.S.C. App. 2061-2166); including services as authorized by 5 U.S.C. 3109 and reimbursement for recurring security guard service, \$40,739,000 of which \$14,464,000, shall be derived from proceeds from transfers of excess real property and disposal of surplus real property and related personal property, subject to the provisions of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-5), and of which \$22,947,000 for the transportation, processing, refining, storage, security, maintenance, rotation, and disposal of materials contained in or acquired for the stockpile shall remain available through fiscal year 1985.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	47-0533-0-1-999	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Stockpile management.....	16,913	22,767	22,947
2.	Stockpile transactions.....	2,948	3,318	3,328
3.	Real property.....	4,735	12,456	14,464
4.	Personal property.....	13,582		
	Total direct program.....	38,178	38,541	40,739
Reimbursable program:				
1.	Stockpile management.....	11	11	11
3.	Real property.....	16	114	114
	Total reimbursable program.....	27	125	125
10.00	Total obligations.....	38,205	38,666	40,864

Financing:

11.00	Offsetting collections from: Federal funds...	-27	-125	-125
21.40	Unobligated balance available, start of year.....		-1,847	
24.40	Unobligated balance available, end of year..	1,847		
25.00	Unobligated balance lapsing.....	284		
39.00	Budget authority.....	40,309	36,694	40,739
Budget authority:				
40.00	Appropriation (general).....	33,919	37,596	26,275
40.00	Appropriation (special).....	6,650	12,404	14,464
41.00	Transferred to other accounts.....	-761	-13,666	
42.00	Transferred from other accounts.....	501		
43.00	Appropriation (adjusted).....	40,309	36,334	40,739
44.10	Supplemental for wage board pay raises.....		32	
44.20	Supplemental for civilian pay raises.....		328	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	38,178	38,541	40,739
72.40	Obligated balance, start of year.....	10,888	8,994	9,258
74.40	Obligated balance, end of year.....	-8,994	-9,258	-9,534
77.00	Adjustments in expired accounts.....	-288		
90.00	Outlays, excluding pay raise supplemental.....	39,784	37,931	40,449
91.10	Outlays from wage board pay raise supplemental.....		31	1
92.20	Outlays from civilian pay raise supplemental.....		315	13

This appropriation funds staff for the acquisition, administration and disposal of National Defense Stockpile inventories; administration and disposal of the Defense Production Act inventory; utilization and disposal of excess and surplus real property in 1984.

The estimate for 1984 provides for storage, maintenance and inspection of stockpile materials, disposal of those stockpile materials excess to objectives and the acquisition of materials needed to meet objectives, the appraisal of real property, and continuing emphasis on reuse of existing real property to extend its useful life.

1. *Stockpile management.*—This activity manages the national defense stockpile of strategic and critical materials required to keep the Nation's mobilization base viable. It includes costs of receiving, storing, inspecting, and maintaining the material in storage locations.

2. *Stockpile transactions.*—This activity develops and implements plans and programs to acquire and dispose of stockpiled materials in accordance with statutory provisions. It includes the collection of technical, economic, and marketing data and an analysis of factors such as supply, demand, consumption, prices, specifications, and quality; these activities support the development of marketing and acquisition plans and programs, which are then implemented by the conduct of transactions in the commodities market.

3. *Real property.*—This activity promotes maximum utilization of real property by Federal agencies, and the transfer among agencies of excess real property. It provides for the disposal of surplus real property by sale, exchange, lease, permit, assignment, or transfer as well as the protection and maintenance of excess and surplus property pending its disposition. It also provides for the appraisal of excess and surplus property, necessary environmental and cultural analyses, disposition and predisposition reuse planning, and real property utilization surveys.

4. *Personal property.*—This activity was transferred to the Operating expenses, personal property appropriation effective in 1983.

Object Classification (in thousands of dollars)

Identification code	47-0533-0-1-999	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	18,623	13,597	15,088
11.3	Other than full-time permanent.....	450	.....	.....
11.5	Other personnel compensation.....	70	.....	.....
11.9	Total personnel compensation.....	19,143	13,597	15,088
12.1	Personnel benefits: Civilian.....	1,969	1,486	1,687
13.0	Benefits for former personnel.....	149	8	8
21.0	Travel and transportation of persons.....	460	808	844
21.0	Motor pool travel.....	202	143	149
22.0	Transportation of things.....	106	105	105
23.1	Standard level user charges.....	8,140	7,012	11,931
23.2	Communications, utilities, and other rent....	1,752	1,266	1,103
24.0	Printing and reproduction.....	481	172	172
25.0	Other services.....	4,122	12,378	8,254
26.0	Supplies and materials.....	1,639	1,404	1,396
31.0	Equipment.....	14	160	.....
41.0	Grants, subsidies, and contributions.....	1	2	2
99.0	Subtotal, direct obligations.....	38,178	38,541	40,739
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent.....	17	.....	.....
12.1	Personnel benefits: Civilian.....	1	.....	.....
21.0	Motor pool services.....	3	.....	.....
25.0	Other services.....	6	125	125
99.0	Subtotal, reimbursable obligations.....	27	125	125
99.9	Total obligations.....	38,205	38,666	40,864

Personnel Summary

Total number of full-time permanent positions.....	808	534	534
Total compensable workyears:			
Full-time equivalent employment.....	712	498	534
Full-time equivalent of overtime and holiday hours.....	1	.....	.....
Average ES salary.....	\$57,127	\$62,511	\$62,511
Average GS grade.....	9.25	9.61	9.61
Average GS salary.....	\$26,489	\$27,210	\$27,480
Average salary of ungraded positions.....	\$20,056	\$20,812	\$21,049

RARE SILVER DOLLAR PROGRAM

Program and Financing (in thousands of dollars)

Identification code	47-0701-0-1-804	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year.....	501	.....	.....
23.40	Unobligated balance transferred to other accounts.....	-501	.....	.....
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	.....	.....	.....
72.40	Obligated balance, start of year.....	46	.....	.....
74.40	Obligated balance, end of year.....	.....	.....	.....
90.00	Outlays.....	46	.....	.....

Public Law 96-2, approved March 7, 1979, authorized disposal of 978,163 Carson City silver dollars that remained out of the three million authorized for public sale by section 205(a) of the Bank Holding Company Act

Amendments of 1970 (Public Law 91-607, December 31, 1970). The sales program concluded in 1981.

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

For acquisition of strategic and critical materials and for transportation and other incidental expenses related to such acquisitions, \$120,000,000, which shall be derived from moneys received in the National Defense Stockpile Transaction Fund established by section 9 of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98h), as amended by Public Law 97-35 (95 Stat. 381), and shall remain available until expended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year.....	93,107	196,197	272,953
Collections (offsetting receipts):			
Existing legislation.....	160,975	196,756	214,377
Proposed legislation.....	.....	.....	100,000
Total available for appropriation.....	254,082	392,953	587,330
Appropriation.....	57,885	120,000	120,000
Unappropriated balance, end-of-year.....	196,197	272,953	467,330

Program and Financing (in thousands of dollars)

Identification code	47-5245-0-2-054	1982 actual	1983 est.	1984 est.
Program by activities:				
Program expenses:				
1.	Purchase of stockpile goal material from the sale of excess commodities.....	44,045	155,555	120,000
2.	Purchase of replacement stockpile goal material from the sale of rotation commodities.....	.....	676	.....
10.00	Total obligations.....	44,045	156,231	120,000
Financing:				
21.40	Unobligated balance available, start of year.....	-22,391	-36,231	.....
24.40	Unobligated balance available, end of year..	36,231	.....	.....
39.00	Budget authority.....	57,885	120,000	120,000
Budget authority:				
Appropriation:				
40.00	Current (special fund).....	57,600	120,000	120,000
60.00	Permanent (indefinite, special fund)....	285	.....	.....

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	44,045	156,231	120,000
72.40	Obligated balance, start of year.....	78,000	9,402	9,402
74.40	Obligated balance, end of year.....	-9,402	-9,402	-9,402
90.00	Outlays.....	112,644	156,231	120,000

This fund was established by the Strategic and Critical Materials Stock Piling Act (Public Law 96-41) approved July 30, 1979, to finance the acquisition of strategic and critical materials and related transportation costs out of receipts from disposal sales of excess stockpile materials and to provide for the rotation of any material in the stockpile when necessary to prevent deterioration by replacement of the material with an equivalent quantity of substantially the same material.

This act was amended by the Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35) which provided for: (1) payment of incidental expenses related to acquisition of materials (2) availability of funds until expend-

FEDERAL PROPERTY RESOURCES ACTIVITIES—Continued
General and special funds—Continued

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND—Continued

ed unless otherwise provided in appropriation acts (3) a limitation on the fund balance, and (4) requirements for certain plans and reports to be submitted to Congress.

The purpose of this fund is to provide for the acquisition of certain strategic and critical materials to preclude the dependency of the United States upon foreign sources for supplies of such materials in times of a national emergency. Related operating expenses are provided under the appropriation Federal Property Resources Service, operating expenses.

ACQUISITIONS AND RECEIPTS

[In thousands of dollars]

	Receipts	Acquisitions
1982:		
Existing legislation	160,975	44,045
1983:		
Existing legislation	196,756	156,231
1984:		
Existing legislation	214,377	120,000
Proposed legislation	100,000	

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
47-5245-0-2-054			
22.0 Transportation of things	5,726	20,222	15,600
26.0 Supplies and materials	38,319	136,009	104,400
99.9 Total obligations	44,045	156,231	120,000

DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year	—13,814	56,965	61,464
Receipts	104,100	442,220	638,730
Transferred to:			
Land and water conservation fund, Heritage Conservation and Recreation Service, Department of the Interior (78 Stat. 899)	—26,000		
Miscellaneous receipts of the Treasury (proposed legislation)		—400,317	—577,266
Total available for appropriation	64,286	98,868	122,928
Appropriation:			
Disposal of surplus real and related personal property, operating expenses	—6,650	—12,404	—14,464
Expenses, disposal of surplus real and related personal property	—671	—25,000	—47,000
Unappropriated balance, end of year	56,965	61,464	61,464

EXPENSES, DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
47-5254-0-2-804			
Program by activities:			
1. Appraisers' fees	449	1,596	3,000
2. Auctioneers' and brokers' fees and surveying	7	22,340	42,000
3. Advertising	215	1,064	2,000
10.00 Total obligations	671	25,000	47,000

Financing:

60.00	Budget authority (appropriation) (permanent, indefinite, special fund)	671	25,000	47,000
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	671	25,000	47,000
72.40	Obligated balance, start of year	585	518	518
74.40	Obligated balance, end of year	—518	—518	—518
77.00	Adjustments in expired accounts	—17		
90.00	Outlays	721	25,000	47,000

Auctioneers and brokers familiar with local markets may be used to accelerate the disposal of surplus real and related personal property. Fees of auctioneers, brokers, appraisers, and environmental consultants, surveying costs, and costs of advertising are paid out of receipts from disposals within each year in accordance with 40 U.S.C.A. 485(b).

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
47-5254-0-2-804			
24.0 Printing and reproduction	72	1,250	1,705
25.0 Other services	599	23,750	45,295
99.9 Total obligations	671	25,000	47,000

Public enterprise funds:

WILLIAM LANGER JEWEL BEARING PLANT REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
47-4092-0-3-054			
Program by activities:			
Operating expenses: Sales program: Cost of goods sold	2,518	4,377	6,377
Adjustments to operating costs	—36		
Capital investment funded: Sales program—purchase of equipment	2	396	
10.00 Total obligations (object class 25.0)	2,484	4,773	6,377
Financing:			
Offsetting collections from:			
Federal funds:			
11.00 Sales revenue	—1,143	—2,078	—4,078
11.00 Change in unfilled customers' orders	—20		
14.00 Non-Federal sources: Sales revenue	—1,464	—2,299	—2,299
21.98 Unobligated balance available, start of year	—2,471	—2,614	—2,614
24.98 Unobligated balance available, end of year	2,614	2,614	2,614
40.00 Budget authority (appropriation)		396	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	—143	396	
72.10 Receivables in excess of obligations, start of year	—2,118	—2,358	—2,358
74.10 Receivables in excess of obligations, end of year	2,358	2,358	2,358
90.00 Outlays	97	396	

The Government-owned William Langer Jewel Bearing Plant at Rolla, N. Dak., is the only facility of its kind in the United States which has the capability to produce all types of jewel bearings in quantity.

In 1983, operations for the manufacture of dosimeters will commence. It is estimated that 200,000 dosimeters will be produced by 1984. The 1984 estimate provides for operation of the jewel bearing plant on a break even

basis. In 1984 it is estimated that 2,500,000 jewel bearings and related components will be produced and sold.

GENERAL ACTIVITIES

Federal Funds

General and special funds:

GENERAL MANAGEMENT AND ADMINISTRATION

Salaries and Expenses

For necessary expenses of agency management of activities under the control of the General Services Administration, and general administrative and staff support services not otherwise provided for; including transportation audits by in-house personnel; for transportation audit contracts and contract administration for which payment to any contractor shall not exceed 50 per centum on the overpayment identified by any contract audit; for providing accounting, records management, and other support incident to adjudication of Indian Tribal claims by the United States Court of Claims; and services authorized by 5 U.S.C. 3109; \$127,235,000: Provided, that not to exceed \$2,500 shall be available for reception and representation expenses: Provided further, That this appropriation shall be available, subject to reimbursement by the applicable agency, for services performed for other agencies pursuant to subsections (a) and (b) of section 1535 of title 31, United States Code.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	47-0110-0-1-804	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Executive direction	7,268	9,115	9,329	
2. Comptroller, organization and personnel oversight	90,373	82,132	93,744	
3. Board of contract appeals	1,452	1,543	1,685	
4. Legal services	6,495	7,248	7,677	
5. Acquisition policy	2,535	3,972	3,932	
6. Public affairs	3,939			
7. Project control and oversight		5,296	10,868	
Total direct program	112,062	109,306	127,235	
Reimbursable program:				
1. Executive direction	207	10	10	
2. Comptroller, organization and personnel oversight	18,444	8,690	7,580	
3. Board of Contract Appeals		10	10	
4. Acquisition policy	10	266		
5. Public affairs	207			
6. Project control and oversight		4,727	426	
Total reimbursable program	18,868	13,703	8,026	
10.00 Total obligations	130,930	123,009	135,261	
Financing:				
11.00 Offsetting collections from: Federal funds ...	-18,868	-13,703	-8,026	
25.00 Unobligated balance lapsing	2,908			
39.00 Budget authority	114,970	109,306	127,235	
Budget authority:				
40.00 Appropriation	120,077	120,000	127,235	
41.00 Transferred to other accounts	-5,107	-27,233		
42.00 Transferred from other accounts		12,324		
43.00 Appropriation (adjusted)	114,970	105,091	127,235	
44.20 Supplemental for civilian pay raises		4,215		
Relation of obligations to outlays:				
71.00 Obligations incurred, net	112,062	109,306	127,235	
72.40 Obligated balance, start of year	21,175	17,859	20,121	
74.40 Obligated balance, end of year	-17,859	-20,121	-22,506	
77.00 Adjustments in expired accounts	880			

90.00	Outlays, excluding pay raise supplemental	116,258	102,989	124,690
91.20	Outlays from civilian pay raise supplemental		4,055	160

This appropriation provides for policy direction and coordination of all GSA programs by the Administrator, his Deputy, 11 Regional Administrators and Congressional and External Affairs; agencywide acquisition policy, planning and coordination; and financing of administrative services on a centralized and integrated basis for all GSA programs.

1. *Executive direction.*—Directs the execution of all functions assigned GSA by the Federal Property and Administrative Services Act of 1949 as amended, and the reorganization plans of the President. Maintains close coordination with Small Business Administration on national minority business proposals and contracts, assuring they receive a fair share of department's business. Formulates agency policy regarding management matters and pursues large scale management improvement initiatives.

2. *Comptroller, organization and personnel, and oversight.*—Provides centralized budgeting, financial management, accounting and planning for GSA. Plans, directs, and implements all activities related to personnel management, including labor-management relations, training, position management and personnel documentation; conducts management and analytical studies of GSA organizations; directs the GSA mobilization, emergency relocation, and national civil defense planning program, including coordination of support services to other agencies. Oversees implementation of audit reports from the Office of Inspector General and GAO; and coordinates all activities related to administrative management. This activity is also responsible for the postpayment audit of Government transportation bills, including payments to commercial audit firms, and for settling transportation claims by and against the Government. Also provides accounting services to the Department of Justice in defense of Indian Tribal claims against the Government.

3. *Board of Contract Appeals.*—In accordance with the Contract Disputes Act of 1978, the Board has jurisdiction over any dispute relating to a contract for the provision of goods and services to the Government, inclusive of, but not limited to, disputes clause cases concerning contract performance; appeals of disappointed bidders; and proposed debarment or suspension actions.

4. *Legal services.*—Covers the fields of real property, personal property, archives and records, automated data and telecommunications, transportation and public utilities, stockpile acquisition and disposal and finance and administration.

5. *Acquisition policy.*—Oversees the implementation of GSA-wide acquisition, supply, and storage management policies, and insures implementation through surveillance and performance of acquisition management reviews. This office is the primary point of contact with the Office of Federal Procurement Policy; administers the Federal Procurement Regulations; and prepares legislation for the agency acquisition program. In 1984, this Office will be assuming the functions of the Federal Acquisition Institute.

GENERAL ACTIVITIES—Continued

General and special funds—Continued

GENERAL MANAGEMENT AND ADMINISTRATION—Continued

7. *Project control and oversight.*—Major responsibilities of this activity are contract review and clearance; contract assurance and compliance; small and disadvantaged business counseling; and processing EEO complaints.

Object Classification (in thousands of dollars)

Identification code	47-0110-0-1-800	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	72,719	74,951	80,126
11.3	Other than full-time permanent	1,890	2,176	1,968
11.5	Other personnel compensation	1,605	840	735
11.8	Special personal services payments		30	
11.9	Total personnel compensation.....	76,214	77,997	82,829
12.1	Personnel benefits: Civilian.....	7,624	8,822	9,415
13.0	Benefits for former personnel.....	386	35	25
21.0	Travel and transportation of persons.....	522	1,048	1,536
21.0	Motor pool.....	74	70	95
22.0	Transportation of things.....	118	95	88
23.1	Standard level user charges.....	7,047	5,713	10,423
23.2	Communications, utilities, and other rent....	8,582	4,983	5,645
24.0	Printing and reproduction.....	972	1,711	1,510
25.0	Other services.....	8,242	8,033	11,359
26.0	Supplies and materials.....	1,874	668	769
31.0	Equipment.....	407	131	3,541
99.0	Subtotal, direct obligations.....	112,062	109,306	127,235
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	2,579	6,771	2,461
11.3	Other than full-time permanent	4	42	42
11.5	Other personnel compensation	18	15	15
11.9	Total personnel compensation.....	2,601	6,828	2,518
12.1	Personnel benefits: Civilian.....	254	693	265
13.0	Benefits for former personnel.....	2	2	2
21.0	Travel and transportation of persons.....	50	257	60
21.0	Motor pool.....	1	25	1
22.0	Transportation of things.....	71	65	63
23.1	Standard level user charges.....	147	454	199
23.2	Communications, utilities, and other rent....	2,570	2,331	2,280
24.0	Printing and reproduction.....	284	435	368
25.0	Other services.....	12,566	1,782	1,424
26.0	Supplies and materials.....	162	267	252
31.0	Equipment.....	160	564	594
99.0	Subtotal, reimbursable obligations.....	18,868	13,703	8,026
99.9	Total obligations.....	130,930	123,009	135,261

Personnel Summary

Direct:				
	Total number of full-time permanent positions.....	2,728	2,706	2,847
	Total compensable workyears:			
	Full-time equivalent employment.....	2,852	2,826	2,969
	Full-time equivalent of overtime and holiday hours.....	20	20	20
	Average ES salary.....	\$58,500	\$67,200	\$67,200
	Average GS grade.....	9.27	9.27	9.29
	Average GS salary.....	\$27,340	\$27,984	\$28,408
	Average salary of ungraded positions.....	\$18,438	\$19,322	\$19,322
Reimbursable:				
	Total number of permanent positions.....	93	217	80
	Total compensable workyears: Full-time equivalent employment.....	113	246	89
	Average GS grade.....	9.17	9.45	9.20
	Average GS salary.....	\$20,729	\$22,619	\$20,931

Salaries and Expenses

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	47-0110-2-1-804	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Acquisition policy, total obligations			969
Financing:				
40.00	Budget authority (appropriation)			969
Relation of obligations to outlays:				
71.00	Obligations incurred, net			969
72.40	Obligated balance, start of year			
74.40	Obligated balance, end of year.....			10
90.00	Outlays.....			959

Legislation is being sought to transfer the Federal Acquisition Institute from the Office of Federal Procurement Policy to the General Services Administration.

The Federal Acquisition Institute serves as the inter-agency focal point for promoting and coordinating Government-wide planning, development and implementation of programs in procurement, research, education and training and career development.

Object Classification (in thousands of dollars)

Identification code	47-0110-2-1-804	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....			652
11.3	Other than full-time permanent			20
11.5	Other personnel compensation			2
11.8	Special personal services payments			5
11.9	Total personnel compensation.....			679
12.1	Personnel benefits: Civilian.....			66
21.0	Travel and transportation of persons.....			6
23.1	Standard level user charges.....			150
23.2	Communications, utilities, and other rent....			14
24.0	Printing and reproduction.....			5
25.0	Other services.....			40
26.0	Supplies and materials.....			7
31.0	Equipment.....			2
99.9	Total obligations.....			969

Personnel Summary

Total number of full-time permanent positions.....	16
Total compensable workyears: Full-time equivalent employment.....	16
Average GS grade.....	11.2
Average GS salary.....	37,231

ECONOMIC OPPORTUNITY ACT CLOSE-OUT ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code	47-0115-0-1-506	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program.....	1,156	10,844	
	Reimbursable program.....	1,800		
10.00	Total obligations.....	2,956	10,844	
Financing:				
11.00	Offsetting collections from: Federal funds...	—1,800		
21.40	Unobligated balance available, start of year		—10,844	
24.40	Unobligated balance available, end of year..	10,844		
40.00	Budget authority (appropriation) ..	12,000		

Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,156	10,844	.....
72.40	Obligated balance, start of year		726	.....
74.40	Obligated balance, end of year	-726		.....
90.00	Outlays	430	11,570	.....

This appropriation provided for lump-sum terminal leave and severance payments and administrative work involved in closeout of the Community Services Administration.

Object Classification (in thousands of dollars)

Identification code 47-0115-0-1-506		1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Permanent positions	27	36	.....
11.3	Other than full-time permanent	126		.....
11.9	Total personnel compensation	153	36	.....
12.1	Personnel benefits: civilian	3	4	.....
13.0	Benefits for former personnel	1,000	10,764	.....
25.0	Other services		40	.....
99.0	Subtotal, direct obligations	1,156	10,844	.....
Personnel compensation:				
11.1	Permanent positions	739		.....
11.3	Positions other than permanent	226		.....
11.8	Special personal services payments	19		.....
11.9	Total personnel compensation	984		.....
12.1	Personnel benefits: Civilian	82		.....
21.0	Travel and transportation of persons	14		.....
11.8	Travel and transportation of persons (motor pool)	3		.....
23.1	Standard level user charges	617		.....
23.2	Communications, utilities, and other rent	2		.....
25.0	Other services	38		.....
26.0	Supplies and materials	1		.....
42.0	Insurance claims and indemnities	59		.....
99.0	Subtotal, reimbursable obligations	1,800		.....
99.9	Total obligations	2,956	10,844	.....

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, \$19,513,000: Provided, That not to exceed \$10,000 shall be available for payment for information and detection of fraud against the government, including payment for recovery of stolen government property. (Public Law 95-452.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code 47-0108-0-1-804		1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program: Inspector General	18,074	19,270	19,513
	Reimbursable program: Inspector General	159	110	110
10.00	Total obligations	18,233	19,380	19,623
Financing:				
11.00	Offsetting collections from: Federal funds ...	-159	-110	-110
25.00	Unobligated balance lapsing	109		
39.00	Budget authority	18,183	19,270	19,513
Budget authority:				
40.00	Appropriation	18,183	18,500	19,513
44.20	Supplemental for civilian pay raises		770	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	18,074	19,270	19,513

72.40	Obligated balance, start of year	1,261	1,308	1,707
74.40	Obligated balance, end of year	-1,308	-1,707	-2,068
77.00	Adjustments in expired accounts	-54		
90.00	Outlays, excluding pay raise supplemental	17,973	18,130	19,123
91.20	Outlays from civilian pay raise supplemental		741	29

This appropriation provides agencywide audit and investigative functions to identify and correct management and administrative deficiencies within GSA which create real or potential conditions for fraud, corruption and mismanagement. This level of effort would allow audit activities to fully participate and support all investigative functions and will include an inspection program for monitoring quality control programs operated by GSA's Services and Staff Offices.

Object Classification (in thousands of dollars)

Identification code 47-0108-0-1-804		1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	14,137	14,532	14,724
11.3	Other than full-time permanent	5	7	7
11.5	Other personnel compensation	107	98	98
11.9	Total personnel compensation	14,249	14,637	14,829
12.1	Personnel benefits: Civilian	1,435	1,524	1,575
13.0	Benefits for former personnel	3		
21.0	Travel and transportation of persons	400	1,122	1,122
21.0	Motor pool	122	125	125
22.0	Transportation of things	10	10	10
23.1	Standard level user charges	1,012	920	920
23.2	Communications, utilities, and other rent	364	413	413
24.0	Printing and reproduction	52	65	65
25.0	Other services	381	404	404
26.0	Supplies and materials	46	50	50
99.0	Total direct obligations	18,074	19,270	19,513
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions	136	91	91
12.1	Personnel benefits: Civilian	13	9	9
21.0	Travel and transportation of persons	10	10	10
99.0	Total reimbursable obligations	159	110	110
99.9	Total obligations	18,233	19,380	19,623

Personnel Summary

Total number of full-time permanent positions	419	464	464
Total compensable workyears: Full-time equivalent employment	455	466	466
Average ES salary	\$58,187	\$58,187	\$58,187
Average GS grade	11.49	11.33	11.33
Average GS salary	\$31,798	\$31,355	\$31,355

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

For carrying out the provisions of the Act of August 25, 1958, as amended (3 U.S.C. 102 note), and Public Law 95-138, \$1,171,000: Provided, that the Administrator of General Services shall transfer to the Secretary of the Treasury such sums as may be necessary to carry out the provisions of such Acts.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

GENERAL ACTIVITIES—Continued

General and special funds—Continued

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS—Continued

Program and Financing (in thousands of dollars)

Identification code	47-0105-0-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Allowances and pensions		254	256	264
2. Office staff		771	850	907
10.00 Total obligations		1,025	1,106	1,171
Financing:				
25.00 Unobligated balance lapsing		37		
40.00 Budget authority appropriation		1,062	1,106	1,171
Relation of obligations to outlays:				
71.00 Obligations incurred, net		1,025	1,106	1,171
72.40 Obligated balance, start of year		76	74	80
74.40 Obligated balance, end of year		-74	-80	-103
77.00 Adjustments in expired accounts		-28		
90.00 Outlays		998	1,100	1,148

This appropriation provides for the pensions, office staffs, and related expenses for former Presidents Richard M. Nixon, Gerald R. Ford and Jimmy Carter, and for pensions and postal franking privileges for the widow of former President Lyndon B. Johnson.

Object Classification (in thousands of dollars)

Identification code	47-0105-0-1-802	1982 actual	1983 est.	1984 est.
11.5 Personnel compensation: Other personnel compensation		327	342	305
12.1 Personnel benefits: Civilian		34	34	31
13.0 Benefits for former personnel		249	254	260
21.0 Travel and transportation of persons		61	96	102
23.1 Standard level user charges		181	188	264
23.2 Communications, utilities, and other rent		133	131	141
24.0 Printing and reproduction		12	13	14
25.0 Other services		12	24	28
26.0 Supplies and materials		15	24	26
99.9 Total obligations		1,025	1,106	1,171

EXPENSES, PRESIDENTIAL TRANSITION

Program and Financing (in thousands of dollars)

Identification code	47-0107-0-1-802	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00 Obligations incurred, net				
72.40 Obligated balance, start of year		165	61	
74.40 Obligated balance, end of year		-61		
77.00 Adjustments in expired accounts		44		
90.00 Outlays		148	61	

Funds were appropriated in 1981 in accordance with the Presidential Transition Act of 1963, as amended, to provide for an orderly transfer of executive leadership.

REFUNDS UNDER RENEGOTIATION ACT

Program and Financing (in thousands of dollars)

Identification code	47-0515-0-1-908	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Principal			581	
2. Interest			256	
10.00 Total obligations			837	
Financing:				
21.40 Unobligated balance available, start of year		-837	-837	
24.40 Unobligated balance available, end of year		837		
39.00 Budget authority (appropriation)				
Relation of obligations to outlays:				
71.00 Obligations incurred, net			837	
72.40 Obligated balance start of year		-1		
90.00 Outlays		-1	837	

Refund and rebate payments due World War II contractors are made upon approval of claims presented under the Renegotiation Act of 1951. Funds in this account are used to pay contractors engaged in business with the Federal Government who have prepaid excess profits in the amount determined by the Renegotiation Board. Subsequently, the Court of Claims judged a refund was due.

The activity in this account is for contractor claims presently in the U.S. Court of Claims since the Renegotiation Board no longer exists.

Object Classification (in thousands of dollars)

Identification code	47-0515-0-1-908	1982 actual	1983 est.	1984 est.
43.0 Interest and dividends			256	
44.0 Refunds			581	
99.9 Total obligations			837	

Public enterprise funds:

VIRGIN ISLANDS CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

Identification code	47-4480-0-3-804	1982 actual	1983 est.	1984 est.
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00 Revenue		-41	-21	-15
14.00 Payment of mortgage receivables		-294	-129	-129
21.98 Unobligated balance available, start of year			-335	
24.98 Unobligated balance available, end of year		335		
27.00 Capital transfer to general fund			485	144
40.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net		-335	-150	-144
72.40 Obligated balance, start of year		5		
90.00 Outlays		-330	-150	-144

Status of Direct Loans (in thousands of dollars)

Identification code	47-4480-0-3-804	1982 actual	1983 est.	1984 est.
Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year		767	473	344

1251	Recoveries: Repayments and prepayments.....	—294	—129	—129
1290	Outstanding, end of year	473	344	215

Mortgage payments are made to the Government for properties purchased from the Virgin Islands Corporation.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Interest: Net income for year.....	40	21	15

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Drawing account with Treasury.....	5	334		
Accounts receivable (accrued interest)	4			
Mortgages receivable.....	767	473	344	215
Total assets.....	776	807	344	215
Liabilities:				
Accounts payable	9			
Government equity:				
Non-interest bearing capital	767	807	344	215
Analysis of changes in Government equity:				
Non-interest-bearing capital:				
Start of year		767	807	344
End of year		807	344	215
Retained earnings:				
Net income for the year		40	21	15
Payments to Treasury			—484	—144
Equity, end of year.....		807	344	215

Intragovernmental fund:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	47-4540-0-4-804	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses		18,689	20,120	21,035
Capital investment: Purchase of equipment.....		178	428	455
10.00 Total obligations.....		18,867	20,548	21,490
Financing:				
Offsetting collections from:				
11.00 Federal funds		—19,418	—20,748	—21,690
17.00 Recovery of prior year obligations.....		—674		
21.98 Unobligated balance available, start of year: Fund balance		—395	—1,619	—1,753
24.98 Unobligated balance available, end of year: Fund balance		1,619	1,753	1,953
27.00 Capital transfer to general fund			66	
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net		—551	—200	—200
72.98 Obligated balance, start of year		617	218	218
74.98 Obligated balance, end of year		—218	—218	—218
78.00 Adjustments in unexpired accounts		—674		
90.00 Outlays.....		—826	—200	—200

Central blueprinting, duplicating, and distribution services are financed by a working capital fund (40 U.S.C. 293). As authorized by the Joint Committee on

Printing, U.S. Congress, GSA has established and operates 10 printing plants to meet the needs of GSA and other Government agencies. In addition, GSA operated 14 duplicating plants at the end of 1982 and anticipates operating 14 in 1983 and 1984.

Object Classification (in thousands of dollars)

Identification code	47-4540-0-4-804	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		6,919	7,393	7,368
11.3 Other than full-time permanent		235	220	220
11.5 Other personnel compensation		164	155	155
11.9 Total personnel compensation.....		7,318	7,768	7,743
12.1 Personnel benefits: Civilian		800	910	924
13.0 Benefits for former personnel.....		44		
21.0 Travel and transportation of persons.....		23	40	43
22.0 Transportation of things		68	76	81
23.1 Standard level user charges		1,378	1,700	1,992
23.2 Communications, utilities, and other rent....		3,773	3,895	4,154
24.0 Printing and reproduction		1,393	1,550	1,650
25.0 Other services		842	783	833
26.0 Supplies and materials		3,228	3,398	3,615
31.0 Equipment			428	455
99.9 Total obligations.....		18,867	20,548	21,490

Personnel Summary

Total number of full-time permanent positions.....	345	331	331
Total compensable workyears:			
Full-time equivalent employment	347	340	340
Full-time equivalent of overtime and holiday hours	2		
Average GS grade	7.62	7.62	7.62
Average GS salary.....	\$19,328	\$19,540	\$19,540
Average salary of ungraded positions	\$21,540	\$21,680	\$21,680

UNCONDITIONAL GIFTS OF REAL, PERSONAL, OR OTHER PROPERTY

Program and Financing (in thousands of dollars)

Identification code	47-8198-0-7-804	1982 actual	1983 est.	1984 est.
Financing:				
21.40 Unobligated balance available, start of year		—1	—1	—1
24.40 Unobligated balance available, end of year.....		1	1	1
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net				
90.00 Outlays.....				

An unconditional gift was received for use in the area of arts in Federal buildings.

GENERAL SERVICES ADMINISTRATION—GENERAL PROVISIONS

SEC. 1. The appropriate appropriation or fund available to the General Services Administration shall be credited with (1) cost of operation, protection, maintenance, upkeep, repair, and improvement, included as part of rentals received from Government corporations pursuant to law (40 U.S.C. 129); and (2) appropriations or funds available to other agencies, and transferred to the General Services Administration, in connection with property transferred to the General Services Administration pursuant to the Act of July 2, 1948 (50 U.S.C. 451ff), and such appropriations or funds may be so transferred, with the approval of the Office of Management and Budget.

SEC. 2. Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.

Intragovernmental fund—Continued

GENERAL SERVICES ADMINISTRATION—GENERAL PROVISIONS—
Continued

SEC. 3. Appropriations available to any department or agency during the current fiscal year for necessary expenses, including maintenance or operating expenses, shall also be available for payment to the General Services Administration for charges for space and services and those expenses of renovation and alteration of buildings and facilities which constitute public improvements, performed in accordance with the Public Buildings Act of 1959 (73 Stat. 749), the Public Buildings Amendments of 1972 (86 Stat. 216), or other applicable law.

SEC. 4. Not to exceed 3 per centum of the personnel compensation made available in appropriations for operating expenses and salaries and expenses, excluding the Federal Buildings Fund, during the current fiscal year, may be transferred between such appropriations for mandatory program requirements. Any transfers proposed shall be submitted promptly to the Committees on Appropriations of the House and Senate for approval.

SEC. 5. Funds in the Federal Buildings Fund made available for fiscal year 1983 for Federal Buildings Fund activities may be transferred between such activities only to the extent necessary for mandatory program requirements. Any transfers proposed shall be submitted promptly to the Committees on Appropriations of the House and Senate for approval.

SEC. 6. Funds made available by this or any other Act for the payment of rent shall be available hereafter for the purpose of leasing space without regard to section 322 of the Act of June 30, 1932, as amended (40 U.S.C. 278a).

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

Trust Funds

HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND

Program and Financing (in thousands of dollars)

Identification code 95-8296-0-7-502	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Scholarship awards.....	1,302	1,730	1,887
2. Program administration.....	356	395	405
3. Investment transactions.....	-31		
Total direct program.....	1,626	2,125	2,292
Reimbursable program:			
1. Scholarship awards.....	1,302		
2. Program administration.....	344		
Total reimbursable program.....	1,646		
10.00 Total obligations.....	3,272	2,125	2,292
Financing:			
13.00 Offsetting collections from: Trust funds.....	-1,646		
Unobligated balance available, start of year:			
21.40 Fund balance.....	-136	-25	
21.40 U.S. securities (par).....	-38,739	-40,169	-42,074
Unobligated balance available, end of year:			
24.40 Fund balance.....	25		
24.40 U.S. securities (par).....	40,169	42,074	43,953
60.00 Budget authority (appropriation) (permanent, indefinite, trust fund).....	2,946	4,004	4,172
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	1,626	2,125	2,292
72.40 Obligated balance, start of year.....	4	3	3
74.40 Obligated balance, end of year.....	-3	-3	-3
90.00 Outlays.....	1,627	2,125	2,292

Public Law 93-642 established the Harry S Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the

33rd President of the United States. The Foundation awards college scholarships of up to \$5 thousand annually for up to four years to qualified persons who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level.

In 1984, the Foundation will conduct its eighth annual competition to select 105 new Truman scholars and will continue to assist in the placement of graduating Truman scholars in public service positions.

1. *Scholarship awards.*—This activity is comprised of scholarship funds. About 30% of each year's funds are spent on award costs for the school year ending during that fiscal year, with the remaining 70% spent on awards for the next school year.

2. *Program administration.*—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and placement assistance.

3. *Investment transactions.*—This activity represents Treasury investment transactions conducted at either a discount or a premium.

Object Classification (in thousands of dollars)

Identification code 95-8296-0-7-502	1982 actual	1983 est.	1984 est.
HARRY S TRUMAN SCHOLARSHIP FOUNDATION			
Direct obligations:			
11.1 Personnel compensation: Full-time permanent.....		110	113
12.1 Personnel benefits: Civilian.....		9	9
21.0 Travel and transportation of persons.....		15	17
22.0 Transportation of things.....		1	1
23.1 Standard level user charges.....		16	17
23.2 Communications, utilities, and other rents ..		14	15
24.0 Printing.....		11	12
25.0 Other services.....		209	209
26.0 Supplies and materials.....		6	7
41.0 Grants, subsidies, and contributions.....		1,730	1,887
43.0 Interest and dividends.....		-31	
99.0 Subtotal, direct obligations, Harry S Truman Scholarship Foundation.....	-31	2,121	2,287
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	106		
12.1 Personnel benefits: Civilian.....	9		
21.0 Travel and transportation of persons.....	15		
23.1 Standard level user charges.....	15		
23.2 Communications, utilities, and other rents ..	2		
24.0 Printing.....	7		
25.0 Other services.....	185		
26.0 Supplies and materials.....	4		
31.0 Equipment.....	1		
41.0 Grants, subsidies, and contributions.....	1,302		
99.0 Subtotal, reimbursable obligations, Harry S Truman Scholarship Foundation.....	1,646		
99.0 Subtotal obligations, Harry S Truman Scholarship Foundation.....	1,615	2,125	2,292
ALLOCATION TO ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS			
23.2 Communications, utilities, and other rents ..	11		
25.0 Other services.....	1,646		

99.0	Subtotal obligations, Advisory Commission on Intergovernmental Relations.....	1,657		
99.9	Total obligations.....	3,272	2,125	2,292

Personnel Summary

HARRY S TRUMAN SCHOLARSHIP FOUNDATION				
Direct:				
	Total number of full-time permanent positions.....	4		4
	Total compensable workyears: Full-time equivalent employment.....	4		4
	Average ES salary.....	\$63,800		\$63,800
	Average GS grade.....	7.33		7.33
	Average GS salary.....	\$18,200		\$18,200
Reimbursable:				
	Total number of full-time permanent positions.....	4		
	Total compensable workyears: Full-time equivalent employment.....	4		
	Average ES salary.....	\$58,500		
	Average GS grade.....	7.00		
	Average GS salary.....	\$16,559		

OTHER HISTORICAL AND MEMORIAL AGENCIES**Federal Funds****General and special funds:****FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION****Salaries and Expenses**

【Unexpended balances of funds available for obligation under this head in fiscal years 1982 and 1983 shall remain available for obligation until September 30, 1984.】 *For necessary expenses of the Franklin Delano Roosevelt Memorial Commission, established by the Act of August 11, 1955 (69 Stat. 694), as amended by Public Law 92-332 (86 Stat. 401), \$20,000 to remain available for obligation until September 30, 1985. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)*

Program and Financing (in thousands of dollars)

Identification code	76-0700-0-1-806	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	19	28	26
Financing:				
21.40	Unobligated balance available, start of year.....	-35	-34	-6
24.40	Unobligated balance available, end of year..	34	6	
25.00	Unobligated balance lapsing.....	11		
40.00	Budget authority (appropriation) ..	29		20
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	19	28	26
72.40	Obligated balance, start of year.....	2	2	6
74.40	Obligated balance, end of year.....	-2	-6	-8
90.00	Outlays.....	19	24	24

The Commission is formulating plans for a memorial to Franklin Delano Roosevelt. The Commission is continuing its work of coordination prior to finalizing the design of the memorial.

Object Classification (in thousands of dollars)

Identification code	76-0700-0-1-806	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons.....		2	2
23.2	Communications, utilities, and other rent....		2	2
24.0	Printing and reproduction.....		1	
25.0	Other services.....	19	20	20

26.0	Supplies and materials.....	3	2	
99.9	Total obligations.....	19	28	26

INDIAN CLAIMS COMMISSION**Federal Funds****General and special funds:****SALARIES AND EXPENSES****Program and Financing (in thousands of dollars)**

Identification code	95-0100-0-1-752	1982 actual	1983 est.	1984 est.
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
77.00	Adjustments in expired accounts.....	12		
90.00	Outlays.....	12		

INTELLIGENCE COMMUNITY STAFF**Federal Funds****General and special funds:****【INTELLIGENCE COMMUNITY STAFF】**

【For necessary expenses of the Intelligence Community Staff; \$15,856,000.】 *(Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)*

Program and Financing (in thousands of dollars)

Identification code	95-0400-0-1-054	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	13,542	15,916	
Financing:				
11.00	Offsetting collections from Federal funds....	-40	-60	
25.00	Unobligated balance lapsing.....	194		
40.00	Budget authority (appropriation) ..	13,695	15,856	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	13,502	15,856	
72.40	Obligated balance, start of year.....	6,563	6,668	5,722
74.40	Obligated balance, end of year.....	-6,668	-5,722	-552
77.00	Adjustments in expired accounts.....	-334		
90.00	Outlays.....	13,062	16,802	5,170

Funding for the Intelligence community staff support and assistance to the Director of Central Intelligence in 1984 is provided for in other appropriations. The staff assists the Director of Central Intelligence in the development of management policy, collection tasking, fiscal guidance, and resource allocation for the intelligence community through the establishment of priorities for intelligence collection and analysis, the development of requirements for these activities, and the eventual assessment of performance.

Object Classification (in thousands of dollars)

Identification code	95-0400-0-1-054	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	2,914	3,246	
11.3	Other than full-time permanent.....	86	90	
11.5	Other personnel compensation.....	313	516	
11.8	Special personal services payments.....	5,037	4,997	
11.9	Total personnel compensation.....	8,350	8,849	

General and special funds—Continued

[INTELLIGENCE COMMUNITY STAFF]—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	95-0400-0-1-054	1982 actual	1983 est.	1984 est.
12.1	Personnel benefits: Civilian.....	697	844	.....
21.0	Travel and transportation of persons.....	219	405	.....
22.0	Transportation of things.....	17	55	.....
23.2	Communications, utilities, and other rent....	1,026	1,681	.....
25.0	Other services.....	2,982	3,811	.....
26.0	Supplies and materials.....	88	98	.....
31.0	Equipment.....	163	173	.....
99.9	Total obligations.....	13,542	15,916	.....

Personnel Summary

Total number of full-time permanent positions.....	79	74	.....
Total compensable workyears:			
Full-time equivalent employment.....	206	210	.....
Full-time equivalent of overtime and holiday hours.....	2	3	.....
Average ES salary.....	\$55,984	\$59,935	.....
Average GS grade.....	14.08	14.03	.....
Average GS salary.....	\$42,556	\$44,179	.....

INTERGOVERNMENTAL AGENCIES

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Advisory Commission on Intergovernmental Relation Acts of 1959, as amended, 42 U.S.C. 4271-79, \$2,020,000, of which not to exceed \$2,500 may be used for meals at Commission meeting.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	55-0100-0-1-806	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	Total direct obligations.....	1,784	1,945	2,025
Reimbursable program:				
	Distressed communities and financial management (HUD).....	101	.....	.....
	Jails (NIC).....	73	.....	.....
	Urban Mass Transportation (UMTA).....	0	.....	.....
	Juvenile justice (DOJ).....	75	.....	.....
	Administration Service (HST).....	.....	11	11
	Total reimbursable obligations.....	249	11	11
10.00	Total obligations.....	2,033	1,956	2,036
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-268	-11	-11
14.00	Non-Federal sources.....	-5	-5	-5
25.00	Unobligated balance lapsing.....	3	.....	.....
40.00	Budget authority (appropriation) ..	1,763	1,900	2,020
44.20	Supplement for civilian pay raises.....	.....	40	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	1,760	1,940	2,020
72.40	Obligated balance, start of year.....	466	442	442
74.40	Obligated balance, end of year.....	-442	-442	-442

77.00	Adjustments in expired accounts.....	-22	.....	.....
90.00	Outlays.....	1,762	1,900	2,020
91.20	Outlays from civilian pay raise supplemental.....	.....	40	.....

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the Harry S Truman Scholarship Foundation, salaries and expenses.

The Advisory Commission on Intergovernmental Relations (ACIR) is an independent, bipartisan body which identifies and analyzes the causes of intergovernmental conflicts and recommends ways of strengthening and improving the American Federal system. The 26-member Commission includes elected and appointed officials from Federal, State, and local governments, as well as representatives of the general public.

The Commission and its staff examine Federal, State, and local trends, events, and programs having an intergovernmental impact. Proposed legislation and executive actions are reviewed to determine their overall effect on the Federal system. The Commission also identifies emerging problems of Federal-State-local relations and assists States and localities in anticipating and meeting problems caused by various intergovernmental overlaps and conflicts.

The Commission makes recommendations concerning the workings and structural arrangements of governmental units and allocation of responsibilities and revenues among the various levels of government. The recommendations and published reports growing out of the Commission's work are submitted to the executive and legislative branches of Federal, State, and local governments for appropriate action.

Continuing and annual projects of the Commission include assessing the changing public attitudes on government and taxes, surveying and identifying trends in State and local finances, monitoring key intergovernmental legislation of Federal, State, and local governments, cataloging Federal grants-in-aid, and providing educational and technical assistance to Federal, State, and local governments with regard to Commission recommendations.

Nonrecurring projects currently under Commission study include development of summary information on State aid to distressed communities an analysis of State taxes and fees imposed on the production of natural resources such as coal and natural gas the role of the State in the federal system effects of Federal regulation on State and local governments and State taxation of multinational corporations.

Appropriations finance the personnel and personnel-related expenses incurred in the basic day-to-day operation of the Commission.

The Commission receives funds from other Federal agencies for special projects carried out by the Commission pursuant to contracts with these agencies. Each contract is charged for a share of the Commission's overhead.

Current research being conducted under interagency contracts with the National Institute of Corrections involves reviewing the status of the Nation's local correctional facilities and examining structural and nonstructural State, local, and Federal strategies aimed at alleviating the problems of local jails. Under contract with

the Urban Mass Transportation Agency, ACIR is investigating alternative methods of financing urban mass transportation. Juvenile Justice is the subject being researched under a contract from the Department of Justice.

Object Classification (in thousands of dollars)

Identification code	55-0100-0-1-806	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	963	1,167	1,170
11.3	Other than full-time permanent.....	2	3	5
11.5	Other personnel compensation.....	26	.....	7
11.8	Special personal services payments.....	3	3	23
11.9	Total personnel compensation.....	994	1,173	1,205
12.1	Personnel benefits: Civilian.....	90	106	108
13.0	Benefits for former personnel.....	17	8	.....
Travel and transportation of persons:				
21.0	Staff travel.....	8	12	11
21.0	Commission.....	23	30	35
21.0	Invitational.....	3	5	6
22.0	Transportation of things.....	8	8	9
23.1	Standard level user charges.....	270	271	252
23.2	Communications, utilities, and other rent....	79	153	160
24.0	Printing and reproduction.....	78	50	76
25.0	Other services.....	125	112	115
26.0	Supplies and materials.....	38	17	33
31.0	Equipment.....	51	.....	15
99.0	Total direct obligations.....	1,784	1,945	2,025
Reimbursable obligations:				
11.3	Personnel compensation: Other than full-time permanent.....	124	11	11
12.1	Personnel benefits: Civilian.....	10	.....	.....
21.0	Travel and transportation of persons.....	1	.....	.....
23.2	Communications, utilities, and other rent....	46	.....	.....
24.0	Printing and reproduction.....	11	.....	.....
25.0	Other services.....	57	.....	.....
99.0	Total reimbursable obligations.....	249	11	11
99.9	Total obligations.....	2,033	1,956	2,036

Personnel Summary

Total number of full-time permanent positions.....	31	34	34
Total compensable workyears: Full-time equivalent employment.....	.....	2	2
Average paid employment.....	34	38	38
Average IR grade.....	11.45	11.45	11.45
Average IR salary.....	\$33,105	\$33,167	\$33,167

Trust Funds

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	55-8155-0-7-806	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	214	120	120
Financing:				
17.00	Recovery of prior year obligations.....	-32	.....	.....
21.40	Unobligated balance available, start of year	-41	-37	-37
24.40	Unobligated balance available, end of year..	37	37	37
60.00	Budget authority (appropriation) (permanent, indefinite).....	178	120	120
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	214	120	120
72.40	Obligated balance, start of year.....	82	13	13

74.40	Obligated balance, end of year.....	-13	-13	-13
78.00	Adjustment in unexpired accounts.....	-32	.....	.....
90.00	Outlays.....	251	120	120

Contributions from State and local governments and nonprofit organizations are used to strengthen the Commission's clearinghouse, information, and policy education services to State and local governments and to improve intergovernmental coordination and relations. Specific items financed by this account include the Commission's quarterly publication, Intergovernmental Perspective; summaries of full Commission reports making up the In Brief series of ACIR publications; and reprints of popular out-of-print, but timely, Commission reports.

In 1977, the Commission returned to seeking contributions from State and local governments. The States are responding positively and a goal of \$120,000 has been established for 1984.

Object Classification (in thousands of dollars)

Identification code	55-8155-0-7-806	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons.....	18	20	15
22.0	Transportation of things.....	4	5	5
23.0	Other rent, communications and utilities.....	15	15	15
24.0	Printing and reproduction.....	45	35	40
25.0	Other services.....	132	45	45
99.9	Total obligations.....	214	120	120

[APPALACHIAN REGIONAL COMMISSION]

Federal Funds

General and special funds:

[SALARIES AND EXPENSES]

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	46-0200-0-1-452	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Federal cochairman and staff.....	300	450	.....
	2. Administrative expenses.....	2,578	2,450	.....
10.00	Total obligations.....	2,878	2,900	.....
Financing:				
25.00	Unobligated balance lapsing.....	22	.....	.....
40.00	Budget authority (appropriation) ..	2,900	2,900	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,878	2,900	.....
72.40	Obligated balance, start of year.....	39	27	27
74.40	Obligated balance, end of year.....	-27	-27	.....
90.00	Outlays.....	2,890	2,900	27

The Appalachian Regional Commission will be discontinued at the end of 1983.

Object Classification (in thousands of dollars)

Identification code	46-0200-0-1-452	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	242	322	.....
11.5	Other personnel compensation.....	1	3	.....

【APPALACHIAN REGIONAL COMMISSION】—Continued
General and special funds—Continued

【SALARIES AND EXPENSES】—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	46-0200-0-1-452	1982 actual	1983 est.	1984 est.
11.9	Total personnel compensation.....	243	325	.....
12.1	Personnel benefits: Civilian.....	22	35	.....
21.0	Travel and transportation of persons.....	19	35	.....
25.0	Other services.....	6	35	.....
26.0	Supplies and materials.....	10	20	.....
41.0	Grants, subsidies, and contributions.....	2,578	2,450	.....
99.9	Total obligations.....	2,878	2,900	.....

Personnel Summary

Total number of full-time permanent positions.....	6	6	.....
Total compensable workyears: Full-time equivalent employment.....	5	6	.....
Average ES salary.....	\$56,500	\$59,230	.....
Average salary of ungraded positions.....	\$35,415	\$22,431	.....

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	46-9971-0-7-452	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	4,289	5,194	2,415
Financing:				
21.40	Unobligated balance available, start of year.....	-724	-2,709	-2,415
24.40	Unobligated balance available, end of year..	2,709	2,415	.....
60.00	Budget authority (appropriation) (permanent, indefinite).....	6,274	4,900	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4,289	5,194	2,415
72.40	Obligated balance, start of year.....	388	294	294
74.40	Obligated balance, end of year.....	-294	-294	.....
90.00	Outlays.....	4,384	5,194	2,709

As authorized in the Appalachian Regional Development Act, the 13 Appalachian States share with the Federal Government the administrative expenses of the Appalachian Regional Commission.

Object Classification (in thousands of dollars)

Identification code	46-9971-0-7-452	1982 actual	1983 est.	1984 est.
11.8	Personnel compensation: Special personal services payments.....	2,834	3,271	2,265
12.1	Personnel benefits: Civilian.....	428	425	150
21.0	Travel and transportation of persons.....	104	189	.....
23.2	Communications, utilities, and other rent....	516	708	.....
24.0	Printing and reproduction.....	118	175	.....
25.0	Other services.....	238	361	.....
26.0	Supplies and materials.....	36	55	.....
31.0	Equipment.....	15	10	.....
99.9	Total obligations.....	4,289	5,194	2,415

DELAWARE AND SUSQUEHANNA RIVER BASIN COMMISSIONS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the functions of the United States member of the Delaware and Susquehanna River Basin Commissions, as authorized by law (75 Stat. 716, 84 Stat. 1541), \$191,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	46-0100-0-1-301	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	217	257	191
Financing:				
25.00	Unobligated balance lapsing.....	24	.....	.....
39.00	Budget authority	241	257	191
Budget authority:				
40.00	Appropriation	241	241	191
44.20	Supplemental for civilian pay raises.....	.....	16	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	217	257	191
72.40	Obligated balance, start of year.....	11	26	26
74.40	Obligated balance, end of year.....	-26	-26	-26
77.00	Adjustments in expired accounts.....	2	.....	.....
90.00	Outlays, excluding pay raise supplemental.....	204	241	191
91.20	Outlays from civilian pay raise supplemental.....	.....	16	.....
Distribution of budget authority by account:				
.....	Delaware River Basin Commission.....	120	128	.....
.....	Susquehanna River Basin Commission.....	121	129	.....
.....	Delaware and Susquehanna River Basin Commissions.....	241	257	191
Distribution of outlays by account:				
.....	Delaware River Basin Commission.....	97	128	.....
.....	Susquehanna River Basin Commission.....	107	129	.....
.....	Delaware and Susquehanna River Basin Commissions.....	204	257	184

The Delaware River Basin Commission was created by compact (Public Law 87-328) among the States of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal Government.

The Susquehanna River Basin Commission was created by compact (Public Law 91-575) among the States of Maryland and New York, the Commonwealth of Pennsylvania, and the Federal Government.

The Compacts enable the Commissions to participate jointly in the development of water and related resources of the regions drained by the respective rivers and their tributaries.

This appropriation provides for the expenses of the U.S. Commissioner and his staff.

Object Classification (in thousands of dollars)

Identification code	46-0100-0-1-301	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	152	206	106
11.3	Other than full-time permanent.....	.....	.....	10
11.5	Other personnel compensation.....	2	.....	.....
11.9	Total personnel compensation.....	154	206	116
12.1	Personnel benefits: Civilian.....	14	21	14
21.0	Travel and transportation of persons.....	8	9	14

23.1	Standard level user charges	11	11	22
23.2	Communications, utilities, and other rent	2	2	6
24.0	Printing and reproduction	2	2	4
25.0	Other services	12	5	12
26.0	Supplies and materials	2	1	3
31.0	Equipment	12	.....	.....
99.9	Total obligations	217	257	191

Personnel Summary

Total number of full-time permanent positions	4	4	2
Total compensable workyears: Full-time equivalent employment	3	4	3
Average ES salary	\$57,500	\$63,800	\$63,800
Average GS grade	13.00	13.00	13.00
Average GS salary	\$38,066	\$39,586	\$40,750

CONTRIBUTION TO DELAWARE RIVER BASIN COMMISSION

For payment of the United States' share of the current expenses of the Delaware River Basin Commission, as authorized by law (75 Stat. 706, 707), \$269,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	46-0102-0-1-301	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	269	269	269
Financing:				
40.00	Budget authority (appropriation)	269	269	269
Relation of obligations to outlays:				
71.00	Obligations incurred, net	269	269	269
90.00	Outlays	269	269	269

This appropriation provides for the Federal share of the annual expenses of the Commission. The compact provides that the amount required to balance the Commission's current expenses budget shall be apportioned equitably among the signatory parties by unanimous vote of the Commission. \$269,000 is recommended as the Federal contribution to the Commission's \$2,059,700 current expense budget for fiscal year 1984.

CONTRIBUTION TO SUSQUEHANNA RIVER BASIN COMMISSION

For payment of the United States share of the current expense of the Susquehanna River Basin Commission, as authorized by law (84 Stat. 1530, 1531), \$230,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	46-0501-0-1-301	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	217	217	230
Financing:				
40.00	Budget authority (appropriation)	217	217	230
Relation of obligations to outlays:				
71.00	Obligations incurred, net	217	217	230
90.00	Outlays	217	217	230

This appropriation provides for the Federal share of the annual expenses of the Commission. The compact

provides that the amount required to balance the Commission's current expenses budget shall be apportioned equitably among the signatory parties by unanimous vote of the Commission. The amount recommended for the Federal contribution is \$230,000 of a current expense budget for fiscal year 1984 of \$1,209,100.

INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN**Federal Funds****General and special funds:****CONTRIBUTION TO INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN****Program and Financing (in thousands of dollars)**

Identification code	46-0446-0-1-304	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	55	55	.....
Financing:				
40.00	Budget authority (appropriation)	55	55	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	55	55	.....
90.00	Outlays	55	55	.....

Contribution to the Commission.—The Commission was created by compact among the four States in the basin, and the District of Columbia for the purpose of water pollution abatement and control, and for the management of water and associated land resources.

The appropriation represented Federal assistance to the Commission's operations. Funds also are contributed by the signatory bodies (member States and District of Columbia). The Commission also receives an Environmental Protection Agency program grant under the authority of the Federal Water Pollution Control Act, as amended.

No Federal appropriation is requested for 1984.

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY**Federal Funds****General and special funds:****INTEREST PAYMENTS**

For necessary expenses for interest payments, to remain available until expended, \$51,663,569: *Provided*, That these funds shall be disbursed pursuant to terms and conditions established by Public Law 96-184 and the Initial Bond Repayment Participation Agreement. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	46-0300-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	51,586	51,664	51,664
Financing:				
40.00	Budget authority (appropriation)	51,586	51,664	51,664
Relation of obligations to outlays:				
71.00	Obligations incurred, net	51,586	51,664	51,664
72.40	Obligated balance, start of year	61,224	47,526	32,926
74.40	Obligated balance, end of year	—47,526	—32,926	—17,926
90.00	Outlays	65,284	66,264	66,664

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY—Continued
General and special funds—Continued

INTEREST PAYMENTS—Continued

The Washington Metropolitan Area Transit Authority (WMATA) is a non-Federal agency established pursuant to an interstate compact among Maryland, Virginia, and the District of Columbia. The Authority's primary functions are to plan, develop, finance, and construct the Metro-rail rapid transit system and to operate the bus/rail transit system in the National Capital area. The rail system extends from the District of Columbia into the participating jurisdictions of Maryland and Virginia.

Rail capital construction grants and operating assistance grants to the WMATA are funded through the budget for the Department of Transportation. This WMATA account provides the annual Federal share of interest payments on outstanding WMATA bonds sold in support of the rail construction program. The WMATA bonds, totaling \$997 million, are guaranteed by the Federal government. In August, 1982, the WMATA and the Department of Transportation approved a supplemental Bond Participation Agreement providing for an overall two-thirds Federal and one-third local sharing of the interest and principal costs of the bonds. The Agreement requires the WMATA to establish a sinking fund and bond interest payment fund and develop other appropriate funding arrangements to meet fully and expeditiously its obligations under the terms of the Agreement. The first payments into the sinking fund will be in 1983. The terms of the Agreement also include the provision of stable and reliable sources of revenues by the State and local jurisdictions which constitute WMATA to cover their obligations to that Authority. The Secretary of Transportation has certified that the jurisdictions have complied with this provision. The 1984 request represents the Federal share under the terms of the Agreement (\$51,663,569).

INTERNATIONAL TRADE COMMISSION

Federal Funds

General and special funds:

SALARIES and EXPENSES

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, \$21,103,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	34-0100-0-1-153	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program: Research, investigations, and reports.....		17,617	19,774	21,103
Reimbursable program: Research, investigations, and reports.....		24	35	10
10.00 Total obligations.....		17,641	19,809	21,113
Financing:				
11.00 Offsetting collections from: Federal funds...		-24	-35	-10

25.00	Unobligated balance lapsing.....	186		
39.00	Budget authority.....	17,803	19,774	21,103
Budget authority:				
40.00	Appropriation.....	17,803	19,150	21,103
44.20	Supplemental for civilian pay raises.....		624	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	17,617	19,774	21,103
72.40	Obligated balance, start of year.....	1,977	2,573	1,800
74.40	Obligated balance, end of year.....	-2,573	-1,800	-1,800
77.00	Adjustments in expired accounts.....	81		
90.00	Outlays, excluding pay raise supplemental.....	17,102	19,923	21,103
91.20	Outlays from civilian pay raise supplemental.....		624	

The U.S. International Trade Commission is an independent agency created by act of Congress. The Commission's current powers and duties are provided for by the Tariff Act of 1930; the Trade Act of 1974; the Trade Agreements Act of 1979; the Agricultural Adjustment Act; and, section 1911 of the Financial Institution Regulatory and Interest Rate Control Act of 1978, 12 U.S.C. 635a-2.

The Commission conducts investigations and, where appropriate, makes determinations and recommendations, or takes action, in cases where (1) serious injury to industries may warrant increases in duties, the imposition of quotas, or the provision of adjustment assistance; (2) imports of goods sold at less than fair value may injure an industry; (3) foreign governments, organizations, or individuals, may have subsidized imports into the United States; (4) unfair methods of competition in the importation or sale of foreign articles may tend to injure an industry or restrain and monopolize trade and commerce in the United States; or (5) imports of agricultural products may materially interfere with certain programs of the Department of Agriculture.

The Commission advises the President as to the probable economic effect on the domestic industry and consumers, of modification of duties and other barriers to trade which may be considered for inclusion in any proposed trade agreement with foreign countries. Further, the Commission, at the request of the President, the Congress, or on the Commission's own motion, undertakes comprehensive studies and provides reports on key issues relating to international trade and economic policy matters.

The Commission, in cooperation with the Secretary of the Treasury and the Secretary of Commerce, establishes for statistical purposes an enumeration of articles imported into the United States and exported from the United States, and seeks to establish comparability of such statistics with statistical programs for domestic production.

The Commission also issues a publication containing U.S. tariff schedules and related matters and considers questions concerning the arrangements of such schedules and the classification of articles.

Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are included without revision by the President.

Object Classification (in thousands of dollars)				
Identification code	34-0100-0-1-153	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	11,776	13,486	13,824
11.3	Other than full-time permanent.....	347	208	208
11.5	Other personnel compensation.....	107	135	135
11.9	Total personnel compensation.....	12,230	13,829	14,167
12.1	Personnel benefits: Civilian.....	1,118	1,399	1,499
21.0	Travel and transportation of persons.....	263	349	367
22.0	Transportation of things.....	3	3	24
23.1	Standard level user charges.....	1,026	1,356	1,585
23.2	Communications, utilities, and other rent....	638	840	949
24.0	Printing and reproduction.....	295	322	415
25.0	Other services.....	1,131	1,240	1,537
26.0	Supplies and materials.....	464	396	480
31.0	Equipment.....	449	40	80
99.0	Subtotal, direct obligations.....	17,617	19,774	21,103
Reimbursable obligations:				
11.1	Personnel compensation: Permanent posi- tions.....	22	32	9
12.1	Personnel benefits: Civilian.....	2	3	1
99.0	Subtotal, reimbursable obligations.....	24	35	10
99.9	Total obligations.....	17,641	19,809	21,113

Personnel Summary

Total number of full-time permanent positions.....	413	438	438
Total compensable workyears:			
Full-time equivalent employment.....	423	436	444
Full-time equivalent of holiday and overtime hours.....	3	3	3
Average ES salary.....	\$58,500	\$63,800	\$63,800
Average GS grade.....	10.13	10.30	10.30
Average GS salary.....	\$28,414	\$29,950	\$30,238
Average salary of ungraded positions.....	\$17,976	\$18,695	\$18,695

INTERSTATE COMMERCE COMMISSION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Interstate Commerce Commission, including services as authorized by 5 U.S.C. 3109, and not to exceed \$1,500 for official reception and representation expenses, **[\$65,600,000] \$58,038,000: Provided,** That joint board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their official duties as such. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	30-0100-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Proceedings.....	26,352	25,125	22,107
2.	Policy and analysis.....	7,722	7,652	7,289
3.	Compliance and consumer assistance.....	25,274	25,109	22,107
4.	Enforcement.....	8,115	7,714	6,535
	Total direct program.....	67,463	65,600	58,038
	Reimbursable program.....	255	100	100
10.00	Total obligations.....	67,718	65,700	58,138
Financing:				
11.00	Offsetting collections from Federal funds....	-255	-100	-100

25.00	Unobligated balance lapsing.....	2,687		
40.00	Budget authority (appropriation) ..	70,150	65,600	58,038
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	67,463	65,600	58,038
72.40	Obligated balance, start of year.....	7,150	5,363	5,000
74.40	Obligated balance, end of year.....	-5,363	-5,000	-3,500
77.00	Adjustments in expired accounts.....	-2,520	-2,363	-1,069
90.00	Outlays.....	66,730	63,600	58,469

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans out- standing:				
1210	Outstanding, start of year.....	80,045	24,068	12,323
1251	Recoveries: Repayments and prepayments.....	-43,327	-11,745	-12,323
1261	Write-offs for defaults ¹	-12,650		
1290	Outstanding, end of year.....	24,068	12,323	

¹ This amount represents the loan receivable from New Haven Railroad written off as uncollectible in 1982.

Status of Direct Guaranteed Loans (in thousands of dollars)

Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year.....	21,660	19,850	18,050
2250	Repayments and prepayments.....	-1,810	-1,800	-1,700
2290	Outstanding, end of year.....	19,850	18,050	16,350

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	19,850	18,050	16,350
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The Interstate Commerce Commission is responsible for regulating interstate surface transportation. During 1984, the Commission will assess the deregulatory changes that have occurred in the surface transportation industry since the passage of the Motor Carrier Act of 1980, the Staggers Rail Act of 1980, the Household Goods Transportation Act of 1980, and the Bus Regulatory Reform Act of 1982. Consistent with these legislative acts, the Commission is reducing staffing in 1983 and 1984.

1. *Proceedings.*—This program includes the regulation of rates, the granting of operating authorities, and the regulation of mergers, acquisitions, and abandonments. After an initial flurry of regulatory activity due to the implementation of deregulation legislation, the volume of casework continues to decline. The one exception is in the bus area, where the Bus Regulatory Reform Act of 1982 will require new rulemaking activity in 1983.

2. *Policy and analysis.*—This program encompasses all of the Commission's planning, analysis, and policy development activities. The program's emphasis has shifted from policy development and implementation of the new laws to monitoring and analyzing their impact on the industry and the public. Using information obtained through these efforts, the Commission will prepare testimony for oversight hearings, identify the need for any further legislation, and refine its policies and procedures.

3. *Compliance and consumer assistance.*—This program responds to the needs and concerns of individual consumers and businesses, as well as to the broader spectrum of public interests. The Commission's compliance efforts will focus on specialized compliance activities designed to complement enforcement efforts.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

4. *Enforcement.*—This program includes the investigation and prosecution of alleged violations of the Interstate Commerce Act, related statutes, and Commission regulations. The Commission will devote particular attention to protecting the public interest when the dynamics of a competitive marketplace are insufficient to do so.

SELECTED WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
1. Proceedings:			
(a) Rate regulation cases.....	1,744	1,213	950
(b) Finance cases.....	1,722	1,450	1,450
(c) Operating rights applications.....	27,742	24,725	22,200
Permanent.....	14,264	12,000	10,800
Temporary.....	11,124	11,450	11,200
Restrictions removal.....	2,354	1,275	200
2. Enforcement:			
(a) Investigations.....	1,323	953	819
(b) Enforcement actions.....	482	636	636
3. Compliance and consumer assistance:			
(a) Complaints handled.....	29,518	33,345	35,200
(b) Compliance surveys.....	2,015	1,680	1,594
(c) Tariffs received and filed.....	859,248	910,803	956,342
(d) Interpretations.....	3,640	3,311	3,161
(e) Audits.....	330	280	280

Object Classification (in thousands of dollars)

Identification code	30-0100-0-1-401	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1 Permanent positions.....		45,717	44,617	37,051
11.3 Positions other than permanent.....		465	733	407
11.5 Other personnel compensation.....		418	445	534
11.9 Total personnel compensation.....		46,600	45,795	37,992
12.1 Personnel benefits: Civilian.....		4,653	4,878	4,230
13.0 Benefits for former personnel.....		201	580	32
21.0 Travel and transportation of persons.....		1,757	1,819	1,500
22.0 Transportation of things.....		64	54	54
23.1 Standard level user charges.....		4,470	3,988	6,900
23.2 Communications, utilities, and other rent.....		3,311	3,019	2,683
24.0 Printing and reproduction.....		1,556	694	685
25.0 Other services.....		4,084	3,850	3,216
26.0 Supplies and materials.....		516	654	500
31.0 Equipment.....		192	189	166
32.0 Leasehold improvements.....		59	80	80
99.0 Subtotal, direct obligations.....		67,463	65,600	58,038
Reimbursable obligations:				
11.1 Personnel compensation: Permanent positions.....		136		
12.1 Personnel benefits: Civilian.....		12		
21.0 Travel and transportation of persons.....		3		
23.0 Standard level user charges.....		51		
25.0 Other services.....		53	100	100
99.0 Subtotal, reimbursable obligations.....		255	100	100
99.9 Total obligations.....		67,718	65,700	58,138

Personnel Summary

Total number of full-time permanent positions.....	1,662	1,378	1,200
Total compensable workyears:			
Full-time equivalent employment.....	1,564	1,432	1,150
Full-time equivalent of overtime and holiday hours.....	3	3	5
Average ES salary.....	\$56,500	\$62,053	\$63,605
Average GS grade.....	9.92	10.07	10.11
Average GS salary.....	\$29,649	\$31,589	\$32,536
Average salary of ungraded positions.....	\$20,480	\$20,685	\$20,892

PAYMENTS FOR DIRECTED RAIL SERVICE

None of the funds provided under this Act shall be available for the execution of programs the obligations for which can reasonably be expected to be in excess of \$10,000,000 for directed rail service under 49 U.S.C. 11125 or any other legislation. (*Department of Transportation and Related Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	30-0103-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Payments to carriers.....		5,411	4,620	
2. Administration.....				
10.00 Total obligations (object class 41.0) ..		5,411	4,620	
Financing:				
17.40 Recovery of prior year obligation.....		—81		
21.40 Unobligated balance available, start of year.....		—539	—4,620	
22.40 Unobligated balance transferred from other accounts.....		—1,411		
24.40 Unobligated balance available, end of year..		4,620		
40.00 Budget authority (appropriation) ..		8,000		
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		5,411	4,620	
72.40 Obligated balance, beginning of year.....		59	1,411	
74.40 Obligated balance, end of year.....		—1,411		
78.00 Adjustments unexpired accounts.....		—81		
90.00 Outlays.....		3,978	6,031	

The Commission is authorized, if a railroad ceases operations due to a cash shortage or a court order, to direct other railroads to operate the services of the railroad which ceased its operations. The directed carriers are reimbursed for the losses incurred and are paid a 6% profit on the operations performed. This authority is limited to a 240-day period, consisting of a 60-day authority and the ability to extend the order for an additional 180 days. No additional directed rail service is anticipated for 1984.

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

Trust Funds

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

For expenses of the Japan-United States Friendship Commission as authorized by Public Law 94-118, as amended, from the interest earned on the Japan-United States Friendship Trust Fund, \$1,700,000, to remain available until expended; and an amount of Japanese currency not to exceed the equivalent of \$1,200,000 based on exchange rates at the time of payment of such amounts to remain available until expended: Provided, That not to exceed a total of \$2,500 of such amounts shall be available for official reception and representation expenses.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year.....	1,509	1,186	1,286
Collections (offsetting receipts).....	1,435	1,800	1,700
Total available for appropriation.....	2,944	2,986	2,986
Appropriation.....	1,758	1,700	1,700
Unappropriated balance, end of year.....	1,186	1,286	1,286

Program and Financing (in thousands of dollars)

Identification code	95-8025-0-7-154	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Administration		366	388	390
2. Grants		2,273	2,352	2,360
Total direct program		2,639	2,740	2,750
Reimbursable program		75	60	60
10.00 Total obligations		2,714	2,800	2,810
Financing:				
11.00 Offsetting collections from Federal funds		-75	-60	-60
17.00 Recoveries of prior year obligations		-41		
21.40 Unobligated balance available, start of year		-20,502	-19,662	-18,622
24.40 Unobligated balance available, end of year ..		19,662	18,622	17,572
40.00 Budget authority (appropriation) ..		1,758	1,700	1,700
Relation of obligations to outlays:				
71.00 Obligations incurred, net		2,639	2,740	2,750
72.40 Obligated balance, start of year		-677	114	54
74.40 Obligated balance, end of year		-114	-54	-54
78.00 Adjustments in unexpired accounts		-41		
90.00 Outlays		1,807	2,800	2,750

The Japan-United States Friendship Act of 1975 established the Japan-United States Friendship Trust Fund, and created the Japan-United States Friendship Commission to make grants from the Fund for the promotion of scholarly, cultural, and artistic activities between Japan and the United States. The Commission is authorized to make expenditures from the appropriated income of the fund and, in an amount not to exceed 5% annually of the principal of the fund, to pay the expenses of the Commission and to make grants in support of studies, fellowships, scholarships, book collections, art programs, and other cultural and educational activities, primarily in the United States. The Commission received a contribution in May 1981 of \$2 million from the Government of Japan to be used for the purposes of the act during the next 4 to 5 years.

Object Classification (in thousands of dollars)

Identification code	95-8025-0-7-154	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent		130	140	142
11.3 Other than full-time permanent		22	20	20
11.5 Other personnel compensation		13		
11.9 Total personnel compensation		165	160	162
12.1 Personnel benefits: Civilian		13	12	12
21.0 Travel and transportation of persons		58	60	62
23.1 Standard level user charges		18	18	18
23.2 Communications, utilities, and other rent		25	26	27
24.0 Printing and reproduction		21	20	20
25.0 Other services		65	67	69
26.0 Supplies and materials		1	1	1
41.0 Grants, subsidies, and contributions		2,348	2,436	2,439
99.9 Total obligations		2,714	2,800	2,810

Personnel Summary

Total number of full-time permanent positions	3	3	3
Total compensable workyears: Full-time equivalent employment	3	3	3
Average ES salary	\$58,500	\$63,800	\$63,800
Average GS grade	12.00	12.00	12.00
Average GS salary	\$36,002	\$38,251	\$39,060

LEGAL SERVICES CORPORATION

Federal Funds

General and special funds:

[PAYMENT TO THE LEGAL SERVICES CORPORATION]

【For payment to the Legal Services Corporation to carry out the purposes of the Legal Services Corporation Act of 1974, as amended, \$241,000,000: *Provided*, That none of the funds appropriated in this Act for the Legal Services Corporation shall be expended to provide legal assistance for or on behalf of any alien unless the alien is a resident of the United States and is—】

【(1) an alien lawfully admitted for permanent residence as an immigrant as defined by sections 101(a)(15) and 101(a)(20) of the Immigration and Nationality Act (8 U.S.C. 1101(a) (15), (20));】

【(2) an alien who is either married to a United States citizen or is a parent or an unmarried child under the age of twenty-one years of such a citizen and who has filed an application for adjustment of status to permanent resident under the Immigration and Nationality Act, and such application has not been rejected;】

【(3) an alien who is lawfully present in the United States pursuant to an admission under section 207 of the Immigration and Nationality Act (8 U.S.C. 1157, relating to refugee admissions) or who has been granted asylum by the Attorney General under such Act; or】

【(4) an alien who is lawfully present in the United States as a result of the Attorney General's withholding of deportation pursuant to section 243(h) of the Immigration and Nationality Act (8 U.S.C. 1253(h)).】

【An alien who is lawfully present in the United States as a result of being granted conditional entry pursuant to section 203(a)(7) of the Immigration and Nationality Act (8 U.S.C. 1153(a)(7)) before April 1, 1980, because of persecution or fear of persecution on account of race, religion, or political opinion or because of being uprooted by catastrophic natural calamity shall be deemed, for purposes of section 1007(b)(11) of the Legal Services Corporation Act, to be an alien described in subparagraph (C) of such section: *Provided further*, That none of the funds appropriated in this Act for the Legal Services Corporation shall be used by the Corporation in making grants or entering into contracts for legal assistance unless the Corporation insures that the recipient is either (a) a private attorney or attorneys (for the sole purpose of furnishing legal assistance to eligible clients) or (b) a qualified nonprofit organization chartered under the laws of one of the States for the primary purpose of furnishing legal assistance to eligible clients, the majority of the board of directors or other governing body of which organization is comprised of attorneys who are admitted to practice in one of the States and who are appointed to terms of office on such board or body by the governing bodies of State, county, or municipal bar associations the membership of which represents a majority of the attorneys practicing law in the locality in which the organization is to provide legal assistance: *Provided further*, That none of the funds appropriated in this Act shall be expended by the Legal Services Corporation to participate in litigation unless the Corporation or a recipient of the Corporation is a party, or a recipient is representing an eligible client in litigation in which the interpretation of this title or a regulation promulgated under this title is an issue, and shall not participate on behalf of any client other than itself: *Provided further*, That none of the funds appropriated in this Act shall be available to any recipient to be used—】

【(A) to pay for any personal service, advertisement, telegram, telephone communication, letter, printed or written matter, or other device, intended or designed to influence any decision by a Federal, State, or local agency, except where legal assistance is provided by an employee of a recipient to an eligible client on a particular application, claim, or case, which directly involves the client's legal rights and responsibilities, or】

【(B) to influence any Member of Congress or any other Federal, State, or local elected official to favor or oppose any Acts, bills, resolutions, or similar legislation, or any referendum, initiative, constitutional amendment, or any similar procedure of the Congress, any State legislature, any local council, or any similar governing body, except that this subsection shall not preclude such funds from being used in connection with communications made in response to any Federal, State, or local official, upon the formal request of such official: *Provided further*, That none of the funds appropriated in this Act for the Legal Services Corporation shall be used to bring a class action suit against the Federal government or any State or local government unless (1) the project director of a recipient has expressly

General and special funds—Continued

[PAYMENT TO THE LEGAL SERVICES CORPORATION]—Continued

approved the filing of such an action in accordance with policies established by the governing body of such recipient; (2) the class relief which is the subject of such an action is sought for the primary benefit of individuals who are eligible for legal assistance; and (3) that prior to filing such an action, the recipient project director has determined that the government entity is not likely to change the policy or practice in question, that the policy or practice will continue to adversely affect eligible clients, that the recipient has given notice of its intention to seek class relief and that responsible efforts to resolve without litigation the adverse effects of the policy or practice have not been successful or would be adverse to the interests of the clients: *Provided further*, That none of the funds appropriated in this Act for the Legal Services Corporation shall be expended for any purpose prohibited or limited by or contrary to section 11 of H.R. 3480, as passed the House of Representatives on June 18, 1981: *Provided further*, That notwithstanding any regulation, guideline, or rule of the Corporation, the funds appropriated in this Act for the Legal Services Corporation shall be used by the Corporation in making grants or entering into contracts under sections 1006(a) (1) and (3) so as to insure that funding for each such current grantee and contractor is maintained in 1983 at the annualized level at which each such grantee and contractor was funded in 1982, or in the same proportion which total appropriations to the Corporation in fiscal year 1983 bear to the total appropriations to the Corporation in fiscal year 1982, until action is taken by directors of the Corporation who have been confirmed in accordance with section 1004(a) of the Legal Services Corporation Act: *Provided further*, That no member of the Board of Directors of the Legal Services Corporation shall be compensated for his services to the Corporation except for the payment of an attendance fee at meetings of the Board at a rate not to exceed the highest daily rate for grade fifteen (15) of the General Schedule and necessary travel expenses to attend Board meetings in accordance with the Standard Government Travel Regulations: *Provided further*, That no officer or employee of the Legal Services Corporation or a recipient program shall be reimbursed for membership in a private club, or be paid severance pay in excess of what would be paid a Federal employee for comparable service. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	20-0501-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total Federal obligations (object class 41.0).....	241,000	241,000	
Financing:				
40.00	Budget authority (appropriation)	241,000	241,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	241,000	241,000	
72.40	Obligated balance, start of year	39,941	22,291	21,301
74.40	Obligated balance, end of year	-22,291	-21,301	
90.00	Outlays	258,650	241,990	21,301

The Legal Services Corporation (LSC) funds State and local agencies which provide free civil legal assistance to the poor. LSC is a private, non-profit corporation which is outside the Federal Government and acts independently of related social and community services programs. Grantees are involved both in cases for individual clients and in broader "law reform" activities.

The administration proposes that the Corporation not be reauthorized and that no further Federal funding be provided.

BUDGET ACTIVITIES

(In thousands of dollars)

Activities:	1982 actual	1983 estimate	1984 estimate
1. Legal services:			
(a) Direct legal services	215,786	214,775	

(b) Legal services support	16,772	14,437	
2. National direction:			
(a) Administration	10,887	10,488	
(b) Research and evaluation	1,231	3,481	
Total corporate expenses	244,676	243,181	
Sources of financing:			
Investment income on Federal funds	-248		
Other Federal and non-Federal sources	-93		
Appropriated funds from prior years	-3,335	-2,181	
Federal appropriation	241,000	241,000	

Personnel Summary

	1982 actual	1983 est.	1984 est.
Corporation employees:			
Total number of full-time permanent positions	182	177	
Total compensable workyears:			
Full-time equivalent employment	179	177	
Full-time equivalent of overtime and holiday hours	10	10	
Average salary	\$25,541	\$26,563	

MARINE MAMMAL COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Marine Mammal Commission as authorized by title II of Public Law 92-522, as amended \$638,000.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	95-2200-0-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	662	822	638
Financing:				
25.00	Unobligated balance lapsing	10		
40.00	Budget authority (appropriation) ..	672	822	638
Relation of obligations to outlays:				
71.00	Obligations incurred, net	662	822	638
72.40	Obligated balance, start of year	294	181	70
74.40	Obligated balance, end of year	-181	-70	-21
77.00	Adjustments in expired accounts	-12		
90.00	Outlays	763	933	687

The Commission provides marine mammal policy overview; reviews marine population conditions and makes conservation recommendations; recommends to the Secretaries of Commerce, Interior, and State steps to conserve marine mammals domestically and internationally; and manages a research program.

A continued decrease in research support is proposed as the Commission transfers research responsibilities to the Departments of Commerce and Interior.

Object Classification (in thousands of dollars)

Identification code	95-2200-0-1-302	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	317	322	340
11.3	Other than full-time permanent	47	50	50
11.5	Other personnel compensation	7		
11.9	Total personnel compensation	371	372	390

12.1	Personnel benefits: Civilian.....	30	31	31
21.0	Travel and transportation of persons.....	35	38	38
23.1	Standard level user charges.....	35	35	36
23.2	Communications, utilities, and other rent....	24	24	26
24.0	Printing and reproduction.....	4	7	9
25.0	Other services.....	152	306	98
26.0	Supplies and materials.....	5	8	9
31.0	Equipment.....	6	1	1
99.9	Total obligations.....	662	822	638

Personnel Summary

Total number of full-time permanent positions.....	8	8	8
Total compensable workyears: Full-time equivalent employment.....	9	9	9
Average GS grade.....	12.75	12.75	12.75
Average GS salary.....	\$35,312	\$36,331	\$37,784

MERIT SYSTEMS PROTECTION BOARD**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary to carry out functions of the Merit Systems Protection Board pursuant to reorganization Plan No. 2 of 1978 and the Civil Service Reform Act of 1978, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed \$1,500 for official reception and presentation expenses: \$19,622,000 together with not to exceed \$700,000 for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board, and not more than \$5,000 for advances or reimbursements to applicable funds of the Merit Systems Protection Board. (5 U.S.C. 1205, 1207-09, 1303, 1305, 1505-08, 3383, 3592, 5335, 7325, 7521, 7543, 7701-03, 8347; 28 U.S.C. 2671, 2680; 31 U.S.C. 3721; Sec. 413 of Public Law 95-454.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code 41-0100-0-1-805	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Regional operations.....	6,814	8,090	7,795
2. Appeals.....	1,700	1,965	2,453
3. Other.....	8,494	9,157	9,374
Total, direct program.....	17,008	19,212	19,622
Reimbursable program.....	724	705	705
10.00 Total obligations.....	17,732	19,917	20,327
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	—24	—5	—5
13.00 Trust funds: Civil service retirement and disability fund.....	—700	—700	—700
25.00 Unobligated balance lapsing.....	28		
39.00 Budget authority.....	17,036	19,212	19,622
Budget authority:			
40.00 Appropriation.....	17,036	18,760	19,622
44.20 Supplemental for civilian pay raises.....		452	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	17,008	19,212	19,622
72.40 Obligated balance, start of year.....	1,343	2,287	1,939

74.40	Obligated balance, end of year.....	—2,287	—1,939	—1,949
90.00	Outlays, excluding pay raise supplemental.....	16,064	19,108	19,612
91.20	Outlays from civilian pay raise supplemental.....		452	

The Merit Systems Protection Board performs the adjudicatory functions necessary to maintain the civil service merit system. These include hearing appeals on adverse actions, reduction in force actions, and retirement. The Board will report to the President on whether merit systems are sufficiently free from prohibited personnel practices to protect the public interest.

During its first 3 years, 96% of the cases appealed to the Board were processed to completion within 120 days. Board workloads are reflected in the following table:

PRODUCTION COUNT

	1982 actual	1983 estimate	1984 estimate
Retirement (legal-disability).....	513	815	794
Adverse action appeals.....	3,047	7,642	4,556
Reduction in force appeals.....	1,498	2,660	2,562
Other.....	4,484	2,125	2,035
Air traffic controllers.....	318	10,625	

Object Classification (in thousands of dollars)

Identification code 41-0100-0-1-805	1982 actual	1983 est.	1984 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	9,359	10,860	11,247
11.3 Other than full-time permanent.....	398	433	508
11.5 Other personnel compensation.....	199	221	254
11.9 Total personnel compensation.....	9,956	11,514	12,009
12.1 Personnel benefits: Civilian.....	996	999	1,160
21.0 Travel and transportation of persons.....	308	641	515
22.0 Transportation of things.....	104	79	35
23.1 Standard level user charges.....	1,632	1,632	1,785
23.2 Communications, utilities, and other rent....	1,038	1,038	1,250
24.0 Printing and reproduction.....	135	160	135
25.0 Other services.....	1,836	2,834	2,423
26.0 Supplies and materials.....	286	150	210
31.0 Equipment.....	717	165	100
99.0 Subtotal, direct obligations.....	17,008	19,212	19,622
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent.....	657	639	639
12.1 Personnel benefits: Civilian.....	60	59	59
21.0 Travel and transportation of persons.....	4	4	4
25.0 Other services.....	3	3	3
99.0 Subtotal, reimbursable obligations.....	724	705	705
99.9 Total obligations.....	17,732	19,917	20,327

Personnel Summary

Direct obligations:			
Total number of full-time permanent positions.....	354	352	352
Total compensable workyears: Full-time equivalent employment.....	392	392	392
Average ES salary.....	\$57,636	\$59,702	\$61,225
Average GS grade.....	10.69	10.67	10.67
Average GS salary.....	\$27,166	\$28,192	\$29,941
Reimbursable obligations:			
Total compensable workyears: Full-time equivalent employment.....	14	14	15
Average ES salary.....	\$57,636	\$59,702	\$61,225
Average GS grade.....	10.69	10.67	10.67
Average GS salary.....	\$27,166	\$28,192	\$29,941

General and special funds—Continued

OFFICE OF SPECIAL COUNSEL

SALARIES AND EXPENSES

For expenses necessary to carry out functions of the Office of the Special Counsel, pursuant to Reorganization Plan No. 2 of 1978 (44 FR 75915) and the Civil Service Reform Act of 1978 (Public Law 95-454), including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles, \$4,419,000.

Note.—The appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	41-0101-0-1-805	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Prohibited personnel practices and political activities	3472	3766	4021
2.	Whistleblower allegations	343	373	398
10.00	Total obligations	3,815	4,139	4,419
Financing:				
25.00	Unobligated balance lapsing	221		
39.00	Budget authority	4,036	4,139	4,419
Budget authority:				
40.00	Appropriation	4,036	4,000	4,419
44.20	Supplemental for civilian pay raises		139	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,815	4,139	4,419
72.40	Obligated balance, start of year	945	1,141	1,081
74.40	Obligated balance, end of year	-1,141	-1,081	-1,083
77.00	Adjustments in expired accounts	59		
90.00	Outlays, excluding pay raise supplemental	3,678	4,060	4,417
91.20	Outlays from civilian pay raise supplemental		139	

The Special Counsel is empowered to investigate prohibited personnel practices in Federal agencies and political activities prohibited by the Hatch Act, and to administratively prosecute offending employees and agencies before the Merit Systems Protection Board. The Special Counsel may also transmit "whistleblower" allegations to the agency head concerned and require an agency investigation and a report to the Congress and the President when found appropriate.

Many cases that are referred to the Office are resolved without recourse to formal proceedings before the Board. Efforts to obtain such informal resolutions will continue in 1984.

The following table displays the anticipated workloads:

PRODUCTION COUNT

	1982 actual	1983 estimate	1984 estimate
Hatch Act cases	114	109	123
Prohibited practices complaints	3,067	2,931	3,317
Whistleblower allegations	115	120	125

Object Classification (in thousands of dollars)

Identification code	41-0101-0-1-805	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent	2,766	2,857	2,917
12.1	Personnel benefits: Civilian	251	284	315

21.0	Travel and transportation of persons	106	222	335
22.0	Transportation of things	4	10	15
23.1	Standard level user charges	229	347	461
23.2	Communications, utilities, and other rent	83	80	77
24.0	Printing and reproduction	8	22	35
25.0	Other services	146	161	174
26.0	Supplies and materials	72	60	50
31.0	Equipment	150	96	40
99.9	Total obligations	3,815	4,139	4,419

Personnel Summary

Total number of full-time permanent positions	75	86	86
Total compensable workyears: Full-time equivalent employment	76	86	86
Average ES salary	\$55,743	\$59,035	\$59,035
Average GS grade	10.19	10.30	10.19
Average GS salary	\$22,443	\$25,636	\$29,924

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by the National Capital Planning Act of 1952 (40 U.S.C. 71-71i), including services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902), [\$2,279,000] \$2,595,000. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	95-2500-0-1-451	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Planning development of the National Capital	2,368	2,404	2,595
	Total direct program	2,368	2,404	2,595
	Reimbursable program	10		
10.00	Total obligations	2,378	2,404	2,595
Financing:				
11.00	Offsetting collections from Federal funds	-10		
25.00	Unobligated balance lapsing	5		
39.00	Budget authority	2,373	2,404	2,595
Budget authority:				
40.00	Appropriation	2,373	2,279	2,595
44.20	Supplemental for civilian pay raises		125	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,368	2,404	2,595
72.40	Obligated balance, start of year	278	244	244
74.40	Obligated balance, end of year	-244	-244	-244
77.00	Adjustments in expired accounts	-11		
90.00	Outlays, excluding pay raise supplemental	2,391	2,279	2,595
91.20	Outlays from civilian pay raise supplemental		125	

The National Capital Planning Commission is the central planning agency for the Federal Government in the National Capital Region. The National Capital Region consists of the District of Columbia; Montgomery and Prince Georges counties in Maryland; Arlington, Fairfax, Loudoun and Prince William counties in Virginia; and all cities in Maryland and Virginia within the outer limits of such counties.

During 1984, the Commission will continue its efforts to closely work with other Federal agencies, the District of Columbia government, and other local governments and jurisdictions in the National Capital Region, including the Metropolitan Washington Council of Governments (COG). Major emphasis will again be placed on the continued preparation of Federal elements to the Comprehensive Plan for the National Capital, the five-year Federal Capital Improvements Program, and the review of Federal land acquisition and development proposals in the region. The Commission will continue to perform Federal interest reviews of the impact of proposed local, State and regional planning efforts on the Federal Establishment, as well as perform increased numbers of reviews of Federal grant applications dealing with land and water use in the National Capital Region.

Object Classification (in thousands of dollars)

Identification code	95-2500-0-1-451	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,585	1,627	1,680
11.3	Other than full-time permanent	125	125	130
11.5	Other personnel compensation	25	25	25
11.9	Total personnel compensation.....	1,735	1,777	1,835
12.1	Personnel benefits: Civilian.....	157	160	168
21.0	Travel and transportation of persons.....	7	10	10
23.1	Standard level user charges.....	221	225	400
23.2	Communications, utilities, and other rent....	64	55	55
24.0	Printing and reproduction.....	32	70	20
25.0	Other services.....	77	77	77
26.0	Supplies and materials.....	24	25	25
31.0	Equipment.....	51	5	5
99.0	Subtotal, direct obligations.....	2,368	2,404	2,595
Reimbursable obligations:				
25.0	Other services.....	10		
99.0	Subtotal, reimbursable obligations.....	10		
99.9	Total obligations.....	2,378	2,404	2,595

Personnel Summary

Total number of full-time permanent positions.....	50	48	46
Total compensable workyears: Full-time equivalent employment.....	53	52	50
Average ES salary.....	\$58,500	\$58,500	\$58,500
Average GS grade.....	10.09	10.09	10.05
Average GS salary.....	\$29,560	\$30,740	\$31,950

NATIONAL CENTER FOR PRODUCTIVITY AND
QUALITY OF WORKING LIFE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	95-0700-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0).....	21		
Financing:				
25.00	Unobligated balance restored.....	-21		
39.00	Budget authority.....			

Relation of obligations to outlays:				
71.00	Obligations incurred, net	21		
72.40	Obligated balance, start of year	22		
90.00	Outlays.....	42		

The National Center for Productivity and Quality of Working Life terminated operations on September 30, 1978.

NATIONAL COMMISSION ON LIBRARIES AND
INFORMATION SCIENCE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Commission on Libraries and Information Science, established by the Act of July 20, 1970 (Public Law 91-345), \$553,000. (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	95-2700-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	680	674	553
Financing:				
21.40	Unobligated balance available, start of year	-9		
25.00	Unobligated balance lapsing.....	3		
40.00	Budget authority (appropriation) ..	674	674	553
Relation of obligations to outlays:				
71.00	Obligations incurred, net	680	674	553
72.40	Obligated balance, start of year	473	530	210
74.40	Obligated balance, end of year.....	-530	-210	-94
77.00	Adjustments in expired accounts.....	15		
90.00	Outlays.....	638	994	669

The Commission is responsible for developing plans for meeting the library and information needs of the Nation, for coordinating Federal, State, and local activities to meet these needs, and for advising the President and the Congress on national library and information science policy.

Object Classification (in thousands of dollars)

Identification code	95-2700-0-1-503	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	272	343	286
11.3	Other than full-time permanent	33	67	50
11.9	Total personnel compensation.....	305	410	336
12.1	Personnel benefits: Civilian.....	30	39	32
21.0	Travel and transportation of persons.....	80	75	52
23.1	Standard level user charges.....	47	32	21
23.2	Communications, utilities, and other rent....	22	20	20
24.0	Printing and reproduction.....	14	15	8
25.0	Other services.....	153	30	37
26.0	Supplies and materials.....	14	20	16
31.0	Equipment.....	15	33	31
99.9	Total obligations.....	680	674	553

Personnel Summary

Total number of full-time permanent positions.....	8	9	8
Total compensable workyears: Full-time equivalent employment.....	10	11	8

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Average ES salary.....	\$58,500	\$61,515	\$61,515
Average GS grade.....	12.43	12.00	11.57
Average GS salary.....	\$34,205	\$36,659	\$33,681

Trust Funds

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	95-8078-0-7-503	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)		3	
17.00	Recovery of prior year obligations	-2		
Financing:				
21.40	Unobligated balance available, start of year	-1	-3	
24.40	Unobligated balance available, end of year	3		
39.00	Budget authority (Trust fund, permanent indefinite)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net		3	
78.00	Adjustments in unexpired accounts	-2		
90.00	Outlays	-2	3	

NATIONAL CONSUMER COOPERATIVE BANK

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	28-0200-0-1-376	Oct. 1- Dec. 31, 1982 actual	1983 est.	1984 est.
Financing:				
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	2,874		
90.00	Outlays	2,874		

Prior to October 1, 1981, the salaries and expenses of the National Consumer Cooperative Bank were paid out of appropriated funds. Since that time they have been paid out of Bank earnings.

SELF-HELP DEVELOPMENT AND TECHNICAL ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code	28-0201-0-1-376	Oct. 1- Dec. 31, 1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0)	10,655		
Financing:				
21.40	Unobligated balance available, start of year	-5,655		
40.00	Budget authority (appropriation) ..	5,000		

Relation of obligations to outlays:

71.00	Obligations incurred, net	10,655		
72.40	Obligated balance, start of year	5,052		
90.00	Outlays	15,707		

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:

1110	Limitation on obligations	14,000		
1151	Obligations incurred, gross: Direct loans to the public	10,655		
1190	Unused balance of limitation expiring	3,345		

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	8,442		
1231	New loans: Disbursements for direct loans	10,655		
1251	Recoveries: Repayments and prepayments	-28		
1263	Adjustments: Other adjustments, net	¹ -19,069		
1290	Outstanding, end of year			

¹ The activities of the Office of Self-Help and Technical Assistance and its loans become the responsibility of a nonprofit corporation. (The Consumer Cooperative Development Corporation.)

Public Law 97-35, approved on August 13, 1981, authorized the establishment of a nonprofit corporation (section 501(c)(3) of the Internal Revenue Code of 1954) to assume the duties and responsibilities of the Self-Help Fund. This organization (The Consumer Cooperative Development Corporation) has taken over the duties of the Office of Self-Help Development and Technical Assistance. Its duties consist of capital investment advances and interest supplements to eligible cooperatives that do not qualify for loans from the National Consumer Cooperative Bank, as well as technical assistance to cooperatives, to conduct research into matters relating to cooperatives, and to undertake investigations of new types of services which can be provided through cooperative not-for-profit organizations.

The new nonprofit corporation carries out these activities without additional appropriated funds.

INVESTMENT IN NATIONAL CONSUMER COOPERATIVE BANK

Program and Financing (in thousands of dollars)

Identification code	20-1866-0-1-376	Oct. 1- Dec. 31, 1982 actual	1983 est.	1984 est.
Financing:				
23.40	Unobligated balance transferred to other accounts	47,000		
40.00	Budget authority (appropriation) ..	47,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

The National Consumer Cooperative Bank was created and chartered by Public Law 95-351 to make loans and provide services to consumer cooperatives and other types of cooperatives. The bank is governed by fifteen directors, three of which are appointed by the President.

Public Law 97-35 provides for the orderly conversion, over time, of the bank to a private financial institution.

The first step in this process was the conversion, on December 31, 1981, of class A stock owned by the United States to class A notes. The process of privatization will be complete on redemption of these notes.

The capital of the bank consists of capital borrowed from the United States (class A notes), as well as equity purchased by borrowers from the bank (class B stock), and by borrowers or organizations eligible to borrow (class C stock). The bank is authorized to raise capital through the sale of its bonds, debentures, notes, and other evidences of indebtedness. Public Law 95-351 provides that the United States is not responsible for any obligation of the bank.

Public enterprise fund:**NATIONAL CONSUMER COOPERATIVE BANK FUND****Program and Financing (in thousands of dollars)**

Identification code	28-4001-0-3-376	Oct. 1- Dec. 31, 1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0)	47,000		
Financing:				
22.40	Unobligated balance transferred from other accounts	— 47,000		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	47,000		
72.40	Obligated balance, start of year	20,124		
90.00	Outlays	67,124		

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	50,800		
1263	Other adjustments, net	¹ — 50,800		
1290	Outstanding, end of year			

¹The Cooperative Bank Fund's activities converted to private status under Public Law 97-35.

The National Consumer Cooperative Bank fund makes loans as authorized under section 108 of the National Consumer Cooperative Bank Act (12 U.S.C. 3014).

Financial Condition (in thousands of dollars)

	Oct. 1- Dec. 31, 1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Cash	460			
Fund balances with Treasury	13,370			
Accounts receivable	82,900			
Loans receivable	50,800			
Allowances (loan loss)	— 5,100			
Real property and equipment	660			
Allowances (depreciation)	— 90			
Other assets	6,560			
Total assets	149,560			
Liabilities:				
Selected liabilities and other equity:				
Accounts payable	1,200			

Other (minority stock interest) ..	5,700		
Accumulated earnings	3,100		
Total liabilities and other equity	10,000		
Government Equity:			
Selected equities:			
Unexpended balances:			
Unobligated budget authority			
Undelivered orders	2,400		
Invested capital	137,270		
Total Government equity	139,670		
Total Government equity and liabilities	149,670		

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance	36,022	139,670	
Transactions: Appropriation			
Appropriation rescissions			
Capital stock	99,348	— 139,670	
Total	135,370		
Retained income:			
Loss	4,300		
Prior period adjustment			
Total	4,300		
Closing balance	139,670		

NATIONAL CREDIT UNION ADMINISTRATION**Federal Funds****Public enterprise funds:****OPERATING FUND****Program and Financing (in thousands of dollars)**

Identification code	25-4056-0-3-371	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating costs:				
	1. Examination and supervision	19,831	21,246	22,049
	2. Chartering program	580	491	506
	3. Administration of insurance program..	7,940	8,346	8,513
	Total operating expenses	28,351	30,083	31,068
	Capital investment, funded: Purchase of equipment	— 15	433	300
10.00	Total obligations	28,336	30,516	31,368
Financing:				
Offsetting collections from:				
11.00	Federal funds	— 7,940	— 8,346	— 8,513
14.00	Non-Federal sources	— 23,420	— 21,985	— 22,805
21.98	Unobligated balance available, start of year	— 2,861	— 5,885	— 5,700
24.98	Unobligated balance, end of year	5,885	5,700	5,650
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	— 3,024	185	50
72.10	Receivables in excess of obligations, start of year	— 2,842	— 5,610	— 5,225
74.10	Receivables in excess of obligations, end of year	5,610	5,225	4,975
90.00	Outlays	— 256	— 200	— 200

Federal credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of

Public enterprise funds—Continued

OPERATING FUND—Continued

credit for provident or productive purposes, authorized by the Federal Credit Union Act of 1934, as amended.

The Administration's activities consist of: (a) chartering new Federal credit unions, (b) supervising established Federal credit unions, (c) making periodic examinations of their financial condition and operating practices, and (d) providing administrative services. Data relating to activities are shown below.

Item	1982 actual	1983 estimate	1984 estimate
Number of new Federal credit unions chartered	108	150	200
Number of operating Federal credit unions	11,665	11,700	11,750
Assets of Federal credit unions as of December 31 of the previous calendar year (in millions)	\$42,905	\$47,196	\$51,916

Operating results.—Fees from receipts cover the cost of operations. Retained income is expected to be \$2,606 thousand by September 30, 1984.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	22,594	21,985	22,805
Expense	—20,933	—21,737	—22,555
Net operating income (total)	1,661	248	250

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury	19	275	475	675
Accounts receivable (net)	5,993	9,008	8,036	8,005
Advances made	301	441	247	250
Equipment (net)	2,620	2,216	1,781	1,520
Other assets	109	57	50	50
Total assets	9,042	11,997	10,589	10,500
Liabilities:				
Accounts payable	3,452	3,839	3,058	3,280
Deferred income	5,162	6,069	5,194	4,633
Total liabilities	8,614	9,908	8,252	7,913
Government equity:				
Unobligated balance	2,861	5,885	5,700	5,650
Invested capital	—2,433	—3,796	—3,363	—3,063
Total Government equity	428	2,089	2,337	2,587
Analysis of changes in Government equity:				
Retained income:				
Opening balance	428	2,089	2,337	
Net income	1,661	248	250	
Total Government equity (end of year)	2,089	2,337	2,587	

Object Classification (in thousands of dollars)

Identification code	25-4056-0-3-371	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent		16,610	16,165	16,650
11.3 Other than full-time permanent		169		
11.5 Other personnel compensation		507	1,406	1,448
11.9 Total personnel compensation		17,286	17,571	18,098
12.1 Personnel benefits: Civilian		1,821	1,998	2,058
21.0 Travel and transportation of persons		3,045	3,109	3,400
22.0 Transportation of things		76	151	100
23.1 Standard level user charges		1,342	989	1,090
23.2 Communications, utilities, and other rent		2,339	2,747	2,785
24.0 Printing and reproduction		530	720	600

25.0 Other services	1,631	2,372	2,472
26.0 Supplies and materials	281	426	465
31.0 Equipment	—15	433	300
99.9 Total obligations	28,336	30,516	31,368

Personnel Summary

Total number of permanent positions	613	614	614
Total compensable workyears:			
Full-time equivalent employment	600	601	601
Full-time equivalent of overtime and holiday hours	4	4	4
Average ES salary	\$57,761	\$60,682	\$60,682
Average GS grade	10.56	10.61	10.61
Average GS salary	\$27,070	\$26,253	\$27,076

CREDIT UNION SHARE INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code	25-4468-0-3-371	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating costs, funded:				
1. Payments to the operating fund for services and facilities		7,940	8,346	8,513
2. Insurance program expenses		2,868	2,454	2,661
3. Insurance claims expenses		51,004	77,362	75,572
Total operating expenses		61,812	88,162	86,746
Capital investment, funded:				
4. Assets acquired in insured credit unions		5,021	1,004	3,042
5. Loans and deposits in credit unions ..		3,488	1,027	2,024
Total capital investment		8,509	2,031	5,066
10.00 Total obligations		70,321	90,193	91,812
Financing:				
Offsetting collections from:				
11.00 Federal funds: Interest on Government securities		—19,906	—23,898	—19,413
Non-Federal sources:				
14.00 Insurance premiums		—74,154	—78,750	—80,000
14.00 Recoveries on assets acquired		—4,659	—1,954	—1,000
14.00 Other income		—335	—2,074	—1,452
21.98 Unobligated balance available, start of year		—150,527	—179,260	—195,743
24.98 Unobligated balance available, end of year ..		179,260	195,743	205,796
39.00 Budget authority				
Relation of obligations to outlays:				
71.00 Obligations incurred, net		—28,733	—16,483	—10,053
72.98 Obligated balance, start of year		9,923	21,617	25,158
74.98 Obligated balance, end of year		—21,617	—25,158	—39,105
90.00 Outlays		—40,427	—20,024	—24,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations			
1130 Obligations exempt from limitation	22,694	24,000	20,000
1151 Obligations incurred, gross: Direct loans to the public	22,694	24,000	20,000
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	14,613	18,753	20,653
1232 New loans: Disbursements for guarantee claims	22,694	24,000	20,000
Recoveries:			
1251 Repayments and prepayments	—4,354	—6,100	—5,000
1252 Loan sales to the public	—1,400	—3,000	—5,000

1261	Adjustments: Write-offs for default.....	-12,800	-13,000	-15,704
1290	Outstanding, end of year.....	18,753	20,653	14,949

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
Limitation on commitments:				
2111	Loans by private lenders.....			
2131	Commitments exempt from limitation: Loans by private lenders.....	34,017	30,000	28,000
2151	New commitments, gross: Loans by private lenders.....	34,017	30,000	28,000

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year.....	117,742	105,837	100,432
2231	Loan guaranteed: New loans guaranteed.....	34,017	30,000	28,000
2250	Repayments and prepayments.....	-41,635	-31,405	-27,746
2261	Adjustments: Terminations for default.....	-4,287	-4,000	-3,000
2290	Outstanding, end of year.....	105,837	100,432	97,686

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	105,837	100,432	97,686
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The insurance fund is used to carry out a program of insurance for member accounts in Federal credit unions and State-chartered credit unions which apply and qualify for insurance, authorized by Public Law 91-468, enacted October 19, 1970.

Budget program.—The activities consist of: (a) providing member account insurance, (b) formulating standards and requirements for insured credit unions, and (c) providing for liquidation or other disposition of the assets and liabilities of solvent and insolvent, insured credit unions.

The extent of the program is estimated as follows:

Item	1982 actual	1983 estimate	1984 estimate
Number of insured credit unions.....	16,835	17,070	17,350
Shares of insured member institutions as of Dec. 31 of the previous calendar year (in millions of dollars).....	\$56,823	\$61,779	\$67,666

It is estimated that approximately 5,600 State-chartered credit unions will be enrolled in the program by the end of 1984.

Financing.—Each insured credit union is required to pay a normal premium of one-twelfth of 1% of the total amount of its member accounts. The insurance fund is structured to be self-supporting through the insurance premiums which are paid by member credit unions. The premiums assessed are expected to cover all insurance claims and provide for an increase in the fund balance. This will be held in Government interest-bearing securities as an insurance reserve. The fund has \$100 million in borrowing authority from the Treasury for use in unforeseen emergencies. The authority to borrow from the Treasury has never been used and probably will not be exercised in 1983 or 1984.

Operating results.—Anticipated net income of \$15,051 thousand will be retained in the fund, raising the balance for unforeseen emergencies to \$233 million by the end of 1984.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue.....	94,395	99,216	101,797
Expense.....	-61,817	-88,162	-86,746
Net income for year.....	32,578	11,054	15,051

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury.....	236	424	10	10
U.S. securities (par).....	160,214	200,453	220,891	244,891
Assets acquired (net).....	15,862	17,139	12,105	14,208
Loans and deposits in credit unions (net).....	8,388	10,956	10,561	13,456
Accounts receivable.....	48,499	17,828	17,378	16,841
Total assets.....	233,199	246,800	260,945	289,406
Liabilities:				
Accounts payable.....	6,236	11,573	9,385	11,612
Shareholders payable.....	41,451	15,875	18,771	25,114
Deferred credits.....	10,735	11,997	14,380	19,220
Total liabilities.....	58,422	39,445	42,536	55,946
Government equity:				
Unobligated balance.....	150,527	179,260	195,743	205,796
Total fund balance.....	150,527	179,260	195,743	205,796
Invested capital.....	24,250	28,095	22,666	27,664
Total Government equity.....	174,777	207,355	218,409	233,460
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	174,777	207,355	218,409	
Net income.....	15,373	11,054	15,051	
Adjustment to retained earnings.....	17,205			
Total Government equity (end of year).....	207,355	218,409	233,460	

Object Classification (in thousands of dollars)

Identification code	25-4468-0-3-371	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Permanent positions.....	2,105	1,951	2,010
12.1	Personnel benefits: Civilian.....	207	191	197
21.0	Travel and transportation of persons.....	145	240	240
23.2	Communications, utilities, and other rent....	7	8	9
24.0	Printing and reproduction.....	8	2	3
25.0	Other services.....	8,339	8,408	8,715
33.0	Investments and loans.....	8,506	2,031	5,066
42.0	Insurance claims and indemnities.....	51,004	77,362	75,572
99.9	Total obligations.....	70,321	90,193	91,812

Personnel Summary

Total number of full-time permanent positions.....	63	62	62
Total compensable workyears: Full-time equivalent employment.....	63	62	62
Average GS grade.....	10.27	10.20	10.21
Average GS salary.....	\$33,413	\$31,468	\$32,419

CENTRAL LIQUIDITY FACILITY

The amount which may be borrowed, from the public or any other source except the Secretary of the Treasury, by the Central Liquidity Facility as authorized by the National Credit Union Central Liquidity Facility Act (12 U.S.C. 1795), shall not exceed \$600,000,000: *Provided*, That administrative expenses of the Central Liquidity Facility in fiscal year [1983] 1984 shall not exceed [\$1,368,000] \$850,000. De-

Public enterprise funds—Continued**CENTRAL LIQUIDITY FACILITY—Continued**

partment of Housing and Urban Development—Independent Agencies
Appropriation Act, 1983.

Program and Financing (in thousands of dollars)

Identification code	25-4470-0-3-371	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating costs:				
1.	Administrative expenses.....	975	1,368	850
2.	Interest on borrowings.....	10,478	13,775	18,905
3.	Dividends on capital stock.....	9,425	8,535	11,983
	Total operating expenses.....	20,878	23,678	31,738
Capital investment:				
1.	Loans and investments.....	89,458	110,342	120,607
	Total capital investment, funded.....	89,458	110,342	120,607
10.00	Total obligations.....	110,336	134,020	152,345
Financing:				
Offsetting collections from:				
Non-Federal sources:				
14.00	Interest on loans.....	-22,987	-24,178	-32,238
14.00	Capital stock.....	-7,511	-15,000	-25,000
14.00	Loan repayments.....	-52,304	-55,000	-55,000
21.98	Unobligated balance available start of year.....	-80,893	-89,851	-105,351
24.98	Unobligated balance available, end of year.....	89,851	105,351	130,851
39.00	Budget authority	36,492	55,342	65,607
Budget authority:				
47.10	Budget authority (authority to borrow; Public Law 95-630)	36,492	55,342	65,607
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	27,534	39,842	40,107
72.10	Receivables in excess of obliga- tions, start of year.....	1,780	561	403
74.10	Receivables in excess of obliga- tions, end of year.....	-561	-403	-510
90.00	Outlays.....	28,753	40,000	40,000
Status of Direct Loans (in thousands of dollars)				
Position with respect to limitation on obligations:				
1110	Limitation on obligations.....			
1130	Obligations exempt from limitation. Obligations incurred, gross:	4,400,000	95,000	95,000
1151	Direct loans to the public.....	81,758	95,000	95,000
1190	Unused balance of limitation, ex- piring.....	4,318,242		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	101,025	130,479	170,479
1231	New loans: Disbursements for direct loans.....	81,758	95,000	95,000
1251	Recoveries: Repayments and pre- payments.....	-52,304	-55,000	-55,000
1290	Outstanding, end of year.....	130,479	170,479	210,479

The National Credit Union Central Liquidity Facility was established under Public Law 95-630. It began operations on October 1, 1979. The Central Liquidity Facility provides loans to member credit unions for seasonal and emergency needs.

The two primary sources of funds for the Facility are stock subscriptions from credit unions and borrowings

from the Federal Financing Bank. Credit unions, which choose to become members of the Facility, are required to purchase stock equal to one-half of 1% of their assets. One-half of the subscription in stock is forwarded to the Facility and deposited in the fund. The remaining half of the subscription remains on call in the credit union in investments as approved by the NCUA Board.

The Facility may borrow funds from any source to relend to member credit unions. This amount of borrowings is limited to twelve times the amount of capital stock subscriptions by the authorizing statute (Public Law 95-630). The amount has been further limited by the appropriation act to \$600 million in 1983. In 1984, an appropriation limitation on borrowing of \$600 million is proposed, of which \$210.4 million in borrowing is expected to be outstanding at the end of the year.

The Facility estimates that a cumulative total of \$95 million in direct loans will be made to member credit unions to meet liquidity demands during 1984.

	1982 actual	1983 est.	1984 est.
Revenue.....	22,987	24,178	32,238
Expense.....	-22,969	-23,678	-31,738
Net income.....	18	500	500

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Cash.....	6	46	5	5
Investments.....	79,107	89,244	104,943	133,186
Accounts receivable.....	4,757	2,689	2,833	2,980
Loans receivable (net).....	101,025	129,330	169,330	209,330
Equipment.....	22			
Other assets.....	1,237	174	174	174
Total assets.....	186,154	221,483	277,285	345,675
Liabilities:				
Borrowings: FFB.....	101,273	130,066	170,066	210,066
Accounts payable.....	2,977	2,060	2,430	2,470
Other liabilities.....				
Total liabilities.....	104,250	132,194	172,496	212,536
Government equity:				
Unobligated balance.....	80,893	89,851	105,351	130,851
Invested capital.....	1,011	-562	-562	-562
Total fund balance.....	81,904	89,289	104,789	130,289
Total Government equity.....	81,904	89,289	104,789	130,289
Analysis of changes in Government equity:				
Opening balance.....	81,904	89,289	104,789	
Stock subscriptions from credit unions.....		7,511	15,000	25,000
Net income.....		18	500	500
Adjustment to prior year.....		-144		
Total equity (end of year).....		89,289	104,789	130,289

Object Classification (in thousands of dollars)

Identification code	25-4470-0-3-371	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Permanent posi- tions.....	382	497	325
12.1	Personnel benefits: Civilian.....	38	41	37
21.0	Travel and transportation of persons.....	28	42	36
22.0	Transportation of things.....	6	15	2
23.2	Communications, utilities, and other rent....	93	134	95
24.0	Printing and reproduction.....	24	12	11

25.0	Other services	397	621	339
26.0	Supplies	7	6	5
33.0	Investments and loans	89,458	110,342	120,607
43.0	Interest and dividends	19,903	22,310	30,888
99.9	Total obligations	110,336	134,020	152,345

Personnel Summary

Total number of full-time permanent positions	9	9	9
Total compensable workyears: Full-time equivalent employment	9	9	9
Average GS grade	11.90	11.90	11.90
Average GS salary	\$35,625	\$35,981	\$36,111

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES**NATIONAL ENDOWMENT FOR THE ARTS****Federal Funds****General and special funds:****[SALARIES AND EXPENSES] GRANTS AND ADMINISTRATION**

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, **[\$114,275,000]** \$99,900,000 of which **[\$101,675,000]** \$86,800,000 shall be available to the National Endowment for the Arts for the support of projects and productions in the arts through assistance to groups and individuals pursuant to section 5(c) of the Act, of which not less than 20 per centum of the funds provided for section 5(c) \$20,900,000 shall be available for assistance pursuant to section 5(g) of the Act, and **[\$12,600,000]** \$13,100,000 shall be available for administering the functions of the Act.

MATCHING GRANTS

To carry out the provisions of section 10(a)(2) of the National Foundation on the Arts and the Humanities Act of 1965, as amended, **[\$29,600,000]** \$25,100,000, to remain available until September 30, **[1984]** 1985, to the National Endowment for the Arts, of which **[\$18,400,000]** \$17,100,000 shall be available for purposes of section 5(1): *Provided*, That this appropriation shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, and devises of money, and other property accepted by the Chairman or by grantees of the Endowment under the provisions of section 10(a)(2), subsections 11(a)(2)(A) and 11(a)(3)(A) during the current and preceding fiscal years for which equal amounts have not previously been appropriated. (*Public Law 97-394, making appropriations for the Interior Department and Related Agencies for Fiscal Year 1983.*)

Program and Financing (in thousands of dollars)

Identification code	59-0100-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Promotion of the arts	117,721	146,937	111,900
2.	Administration	11,049	13,079	13,100
10.00	Total obligations	128,770	160,016	125,000
Financing:				
17.00	Recovery of prior year obligations	-98		
21.40	Unobligated balance available, start of year	-1,155	-15,908	
24.40	Unobligated balance available, end of year	15,908		
25.00	Unobligated balance lapsing	31		
39.00	Budget authority	143,456	144,108	125,000
Budget authority:				
40.00	Appropriation	143,456	143,875	125,000
44.20	Supplemental for civilian pay raises		233	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	128,770	160,016	125,000
72.40	Obligated balance, start of year	101,728	96,159	115,759
74.40	Obligated balance, end of year	-96,159	-115,759	-91,589
77.00	Adjustments in expired accounts	-648		

78.00	Adjustments in unexpired accounts	-98		
90.00	Outlays, excluding pay raise supplemental	133,593	140,206	149,147
91.20	Outlays from civilian pay raise supplemental		210	23

The National Endowment for the Arts provides grants-in-aid to, or contracts with, groups, individuals of exceptional talent, and State or regional organizations engaged in or concerned with the arts. Programs encourage individual and institutional development of the arts; preservation of the American artistic heritage; wider availability of the arts; leadership in the arts; and the stimulation of non-Federal sources of support for the Nation's artistic activities.

Object Classification (in thousands of dollars)

Identification code	59-0100-0-1-503	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	6,302	7,371	7,969
11.3	Other than full-time permanent	1,193	610	
11.5	Other personnel compensation	23	40	20
11.9	Total personnel compensation	7,518	8,021	7,989
12.1	Personnel benefits: Civilian	673	812	803
13.0	Benefits for former personnel		20	15
21.0	Travel and transportation of persons	271	270	265
22.0	Transportation of things	16	20	21
23.1	Standard level user charges	617	1,720	2,051
23.2	Communications, utilities, and other rent	576	810	615
24.0	Printing and reproduction	192	206	180
25.0	Other services	6,584	6,070	6,096
26.0	Supplies and materials	91	104	60
31.0	Equipment	170	26	5
41.0	Grants, subsidies, and contributions	112,062	141,937	106,900
99.9	Total obligations	128,770	160,016	125,000

Personnel Summary

Total number of full-time permanent positions	280	277	265
Total compensable workyears:			
Full-time equivalent employment	280	277	265
Full-time equivalent of overtime and holiday hours	1	2	1
Average ES salary	\$58,189	\$61,738	\$61,738
Average GS grade	11.04	11.07	11.07
Average GS salary	\$28,123	\$29,108	\$29,108

Trust Funds**GIFTS AND DONATIONS (ARTS)****Program and Financing (in thousands of dollars)**

Identification code	59-8040-0-7-503	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	21	15	15
Financing:				
21.40	Unobligated balance available, start of year	-30	-9	-9
24.40	Unobligated balance available, end of year	9	9	9
60.00	Budget authority (appropriation) (permanent, indefinite)		15	15
Relation of obligations to outlays:				
71.00	Obligations incurred, net	21	15	15
72.40	Obligated balance, start of year	9	12	6
74.40	Obligated balance, end of year	-12	-6	-6
90.00	Outlays	18	21	15

NATIONAL ENDOWMENT FOR THE ARTS—Continued

GIFTS AND DONATIONS (ARTS)—Continued

The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes the Arts Endowment to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support arts projects and activities. Budget authority in this schedule reflects cash received each year by the endowment.

NATIONAL ENDOWMENT FOR THE HUMANITIES

Federal Funds

General and special funds:

[SALARIES AND EXPENSES] GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, [\$102,132,000] \$86,130,000 of which [\$90,432,000] \$72,840,000 shall be available to the National Endowment for the Humanities for support of activities in the humanities, pursuant to section 7(c) of the Act, of which not less than 20 per centum shall be available for assistance pursuant to section 7(f) of the Act, and [\$11,700,000] \$12,290,000 shall be available for administering the functions of the Act.

[Sec. 151. \$5,200,000 of the funds appropriated to the National Endowment for the Humanities for "Salaries and expenses" in Public Law 97-100 are hereby transferred to "Matching Grants" for the purposes of section 7(h) of the National Foundation on the Arts and the Humanities Act of 1965, as amended. Such funds shall remain available until September 30, 1984.] (Public Law 97-276, making continuing appropriations for fiscal year 1983; Public Law 97-394, making appropriations for the Department of Interior and Related Agencies for fiscal year 1983.)

MATCHING GRANTS

To carry out the provisions of section 10(a)(2) of the National Foundation on the Arts and the Humanities Act of 1965, as amended, [\$27,928,000] \$27,070,000 to remain available until September 30, [1984] 1985, of which [\$16,864,000] \$16,500,000 shall be available to the National Endowment for the Humanities for the purposes of section 7(h); *Provided*, That this appropriation shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, and devises of money, and other property accepted by the Chairman or by grantees of the Endowment under the provisions of subsections 11(a)(2)(B) and 11(a)(3)(B) during the current and preceding fiscal years, for which equal amounts have not previously been appropriated. (Public Law 97-394, making appropriations for the Department of Interior and Related Agencies for fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	59-0200-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Promotion of the humanities.....	111,632	123,610	99,960
2.	Administration.....	10,524	11,887	12,290
10.00	Total obligations.....	122,156	135,497	112,250
Financing:				
11.00	Offsetting collections from: Federal funds...	—40	—50	—50
21.40	Unobligated balance available, start of year.....	—1,746	.....	.....
25.00	Unobligated balance lapsing.....	10,190	.....	.....
39.00	Budget authority	130,560	135,447	112,200
Budget authority:				
40.00	Appropriation.....	130,560	130,060	104,800
44.20	Supplemental for civilian pay raises.....	.....	187	.....
50.00	Reappropriation.....	.....	5,200	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	122,116	135,447	112,200
72.40	Obligated balance, start of year.....	122,224	114,598	103,483

74.40	Obligated balance, end of year.....	—114,598	—103,483	—91,414
90.00	Outlays, excluding pay raise supplemental.....	129,742	146,382	124,262
91.20	Outlays from civilian pay raise supplemental.....	.....	180	7

The National Endowment for the Humanities funds activities intended to improve the quality of education and teaching in the humanities, to strengthen the scholarly foundation for humanities study and research activity and otherwise support the study of the humanities, and to advance understanding of the humanities among broad general audiences.

Support is provided through outright grants, matching grants, and a combination of the two. Eligible applicants include schools, higher education institutions, libraries, museums, historical organizations, professional associations, other cultural institutions, and individuals.

In 1984, major emphasis is being placed on projects and activities that improve humanities education and teaching in the Nation's schools, advance research and scholarship, and stimulate non-Federal support of the humanities.

Object Classification (in thousands of dollars)

Identification code	59-0200-0-1-503	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	6,159	7,078	6,929
11.3	Other than full-time permanent.....	539	156	150
11.5	Other personnel compensation.....	44	36	39
11.9	Total personnel compensation.....	6,742	7,270	7,118
12.1	Personnel benefits: Civilian.....	610	712	712
13.0	Benefits for former personnel.....	1	20	20
21.0	Travel and transportation of persons.....	241	295	305
22.0	Transportation of things.....	9	10	10
23.1	Standard level user charges.....	769	1,250	1,652
23.2	Communications, utilities, and other rent....	560	670	770
24.0	Printing and reproduction.....	176	225	270
25.0	Other services.....	4,254	4,210	4,257
26.0	Supplies and materials.....	102	110	135
31.0	Equipment.....	266	15	16
41.0	Grants, subsidies, and contributions.....	108,426	120,710	96,985
99.9	Total obligations.....	122,156	135,497	112,250

Personnel Summary

Total number of full-time permanent positions.....	258	250	240
Total compensable workyears: Full-time equivalent employment.....	252	261	250
Average ES salary.....	\$57,723	\$59,801	\$59,801
Average GS grade.....	9.36	9.40	9.40
Average GS salary.....	\$25,869	\$27,334	\$27,500
Average salary of ungraded positions.....	\$18,720	\$18,720	\$18,720

Trust Funds

GIFTS AND DONATIONS (HUMANITIES)

Program and Financing (in thousands of dollars)

Identification code	59-8050-0-7-503	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0).....	345	406	400
Financing:				
21.40	Unobligated balance available, start of year.....	—12	—6	.....

24.40	Unobligated balance available, end of year..	6		
60.00	Budget authority (appropriation) (permanent, indefinite)	339	400	400
Relation of obligations to outlays:				
71.00	Obligations incurred, net	345	406	400
72.40	Obligated balance, start of year	8,919	2,096	861
74.40	Obligated balance, end of year	-2,096	-861	-432
90.00	Outlays	7,168	1,641	829

The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes the Humanities Endowment to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support humanities projects and activities. Budget authority in this schedule reflects cash received each year by the Endowment.

INSTITUTE OF MUSEUM SERVICES

Federal Funds

General and special funds:

For carrying out title II of the Arts, Humanities, and Cultural Affairs Act of 1976, as amended, **[\$10,800,000] \$11,520,000**, of which not to exceed \$1,000 may be used for official reception and representation expenses in the same manner and under the same conditions as such expenses are authorized for the Chairmen of the National Endowment for the Arts and the National Endowment for the Humanities under sections 11(c) (1) and (2) of Public Law 89-209, as amended: *Provided*, That none of these funds shall be available for the compensation of Executive Level V or higher positions: *Provided further*, That notwithstanding section 203 of the Museum Services Act, as amended, the Institute of Museum Services hereafter shall be an entity within the National Foundation on the Arts and the Humanities: *Provided further*, That regulations of the Institute shall require (1) an appeal process for applications rejected because of technical deficiency, (2) reconsideration of applications upon receipt of materials in a timely manner if the application was rejected because material did not accompany the application, and (3) waivers of certain records under circumstances which would require such waivers].

ADMINISTRATIVE PROVISION

None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: *Provided*, That hereafter persons serving on [the National Council on the Arts, the National Council on the Humanities, and] the Museum Services Board shall continue serving until their successors are qualified for office. (Public Law 97-394, making appropriations for the Department of Interior and Related Agencies for fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	59-0300-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Grants to museums	10,150	10,823	10,790
	2. Administration	235	627	651
	3. National Museum Services Board	36	70	79
10.00	Total obligations	10,421	11,520	11,520
Financing:				
21.40	Unobligated balance available, start of year		-720	
24.40	Unobligated balance available, end of year..	720		
25.00	Unobligated balance lapsing	1,099		
39.00	Budget authority	12,240	10,800	11,520
Budget authority:				
40.00	Appropriation	11,520	10,800	11,520
50.00	Reappropriation	720		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	10,421	11,520	11,520

72.40	Obligated balance, start of year	33,873	16,365	16,384
74.40	Obligated balance, end of year	-16,365	-16,384	-15,497
77.00	Adjustments in expired accounts	-82		
90.00	Outlays	27,847	11,501	12,407

In 1982, the Institute of Museum Services (IMS) was transferred from the Department of Education and established as an entity within the National Foundation on the Arts and Humanities.

1. *Grants to museums.*—The Institute of Museum Services assists museums of all sizes and disciplines to maintain, increase and improve their services to the public. The IMS offers three categories of assistance: (1) General Operating Support (GOS) to assist museums in meeting the cost of operations; (2) Special Project support (SP) to increase or improve museum services through exemplary projects which are additional to the operating program; and (3) Museum Assessment Program (MAP) to provide funds to museums for an independent professional assessment of programs and management.

2. *Administration.*—Funding for administration provides for the costs of operating the Institute's grant programs, and supports the salaries and other administrative expenses of the staff of the Institute of Museum Services. Of the unobligated balances carried forward from 1982, up to \$75,000 may be used for relocation expenses, as authorized by Public Law 97-257.

3. *National Museum Services Board.*—The National Museum Services Board has responsibility for determining the policies and programs of the Institute. The 20-member board meets at least four times a year and whenever one-third of its members request a meeting.

Object Classification (in thousands of dollars)

Identification code	59-0300-0-1-503	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	91	210	224
11.3	Other than full-time permanent	97	71	71
11.5	Other personnel compensation	6	8	7
11.9	Total personnel compensation	194	289	302
12.1	Personnel benefits: Civilian	10	25	27
21.0	Travel and transportation of persons	9	56	63
23.1	Standard level user charges	30	80	117
23.2	Communications, utilities, and other rent		37	31
24.0	Printing and reproduction	1	31	31
25.0	Other services	25	152	152
26.0	Supplies and materials	2	7	7
31.0	Equipment		20	
41.0	Grants, subsidies, and contributions	10,150	10,823	10,790
99.9	Total obligations	10,421	11,520	11,520

Personnel Summary

Total number of full-time permanent positions	3	9	9
Total compensable workyears: Full-time equivalent employment	6	12	12
Average GS grade	11.3	9.4	9.4
Average GS salary	\$26,266	\$22,693	\$22,693

NATIONAL INSTITUTE OF BUILDING SCIENCES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	20-1806-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	1,440		
Financing:				
40.00	Budget authority	1,440		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,440		
90.00	Outlays	1,440		

The National Institute of Building Sciences is a non-profit, nongovernmental corporation authorized by the Housing and Community Development Act of 1974. The purpose of the Institute is the development and maintenance of nationally recognized building performance criteria for maintenance of life, safety, health, and public welfare. Appropriations for 1978 through 1982 provided start-up capital for the Institute, which is now self-supporting.

NATIONAL LABOR RELATIONS BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, as amended (29 U.S.C. 141-167), and other laws, [\$124,045,000] \$134,158,000: *Provided*, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935 (29 U.S.C. 152), and as amended by the Labor-Management Relations Act, 1947, as amended, and as defined in section 3(f) of the Act of June 25, 1938 (29 U.S.C. 203), and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 per centum of the water stored or supplied thereby is used for farming purposes. (*Public Law 97-377, making further continuing appropriations for the fiscal year 1983.*)

Program and Financing (in thousands of dollars)

Identification code	63-0100-0-1-505	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	1. Field investigation	82,520	89,896	95,252
	2. Administrative law judge hearing	10,815	11,395	12,074
	3. Board adjudication	9,992	10,762	11,404
	4. Securing compliance with Board orders	14,224	14,561	15,428
10.00	Total obligations	117,551	126,614	134,158
Financing:				
11.00	Offsetting collections from: Federal funds ...	-5		

25.00	Unobligated balance lapsing	54		
39.00	Budget authority	117,600	126,614	134,158
Budget authority:				
40.00	Appropriation	117,600	124,045	134,158
44.20	Supplemental for civilian pay raises		2,569	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	117,546	126,614	134,158
72.40	Obligated balance, start of year	12,233	10,145	13,961
74.40	Obligated balance, end of year	-10,145	-13,961	-14,400
90.00	Outlays, excluding pay raise supplemental	119,634	120,328	133,620
91.20	Outlays from civilian pay raise supplemental		2,470	99

The Board resolves representation disputes in industry and remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake in 1982 was 37,685 unfair labor practice cases and 9,430 representation cases. Estimates for unfair labor practice cases are 39,440 for 1983 and 41,806 for 1984. Representation case estimates are 10,610 for 1983 and 11,247 for 1984.

1. *Field investigation.*—Charges of unfair labor practices and petition for elections to resolve representation disputes are investigated by regional office personnel. Over 90% of the unfair labor practice cases and about 80% of the representation cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. The agency strives to maximize the voluntary settlement of all cases and the avoidance of litigation.

2. *Administrative law judge hearing.*—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions. In 1982 there were 1,066 hearings closed, 1 proceeding adjusted after close of hearing, and 1,122 decisions issued. The estimate for 1983 is for 1,150 hearings to be closed, 5 adjusted after hearing, and 1,175 decisions. The estimate for 1984 is for 1,278 hearings to be closed, 5 adjusted after hearing, and 1,292 decisions.

3. *Board adjudication.*—In an unfair labor practice case a judge's decision becomes a Board order if no exceptions are filed. About 33% of these decisions become automatic Board orders or are complied with voluntarily. The remainder with exceptions filed requires contested Board decision. In 1982, 1,051 such Board decisions were issued; the estimates for 1983 and 1984 are 1,227 and 1,483 respectively. In representation cases, regional directors initially decide the issues by Board delegation. In 1982 regional directors issued 1,425 such decisions; and the estimate is 1,236 for 1983 and 1,306 in 1984. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. In 1982 the Board issued 93 representation decisions; the estimates for 1983 and 1984 are 110 and 141 respectively. The Board also ruled on 402 objection and challenge questions in election cases in 1982; it is estimated that 464 such rulings will be required in 1983 and 524 in 1984.

4. *Securing compliance with Board orders.*—If the parties do not voluntarily comply with the Board's order

involving unfair labor practices, the Board must request the appellate courts to enforce its decisions. In 1982 a total of 348 Board decisions of all kinds required such litigation; the estimate for 1983 is 420, and for 1984 it is 568.

Object Classification (in thousands of dollars)

Identification code	63-0100-0-1-505	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	81,190	86,785	90,143
11.3	Other than full-time permanent.....	1,010	1,440	1,560
11.5	Other personnel compensation.....	490	500	527
11.8	Special personal services payments.....	411	440	480
11.9	Total personnel compensation.....	83,101	89,165	92,710
12.1	Personnel benefits: Civilian.....	8,194	9,276	9,930
21.0	Travel and transportation of persons.....	3,268	4,351	4,823
22.0	Transportation of things.....	74	161	180
23.1	Standard level user charges.....	10,541	10,700	12,900
23.2	Communications, utilities, and other rent....	5,697	6,000	6,300
24.0	Printing and reproduction.....	860	750	800
25.0	Other services.....	3,413	4,421	4,600
26.0	Supplies and materials.....	1,507	1,203	1,250
31.0	Equipment.....	825	522	600
42.0	Insurance claims and indemnities.....	66	65	65
99.0	Subtotal, direct obligations.....	117,546	126,614	134,158
Reimbursable obligations:				
11.1	Personnel compensation: Permanent positions.....	5		
99.9	Total obligations.....	117,551	126,614	134,158

Personnel Summary

Total number of full-time permanent positions.....	3,213	3,213	3,213
Total compensable workyears:			
Full-time equivalent employment.....	2,680	2,750	2,830
Full-time equivalent of overtime and holiday hours ¹	10	10	9
Average ES salary.....	\$58,476	\$65,124	\$65,124
Average GS grade.....	9.90	9.86	9.88
Average GS salary.....	\$28,691	\$29,347	\$29,421

¹Excludes terminal leave.

NATIONAL MEDIATION BOARD**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For expenses necessary to carry out the provisions of the Railway Labor Act, as amended (45 U.S.C. 151-188), including emergency boards appointed by the President, **[\$5,468,000] \$5,758,000.** (*Public Law 97-377, making further continuing appropriations for the fiscal year 1983.*)

Program and Financing (in thousands of dollars)

Identification code	95-2400-0-1-505	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Mediatory services.....	2,555	3,034	3,324
2.	Voluntary arbitration and emergency disputes.....	51	584	584
3.	Boards of adjustment.....	909	909	1,024
4.	Adjustment of railroad grievances (NRAB).....	941	941	826
10.00	Total obligations.....	4,456	5,468	5,758
Financing:				
25.00	Unobligated balance lapsing.....	302		

	Budget authority (appropriation) ..	4,758	5,468	5,758
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	4,456	5,468	5,758
72.40	Obligated balance, start of year.....	1,007	686	847
74.40	Obligated balance, end of year.....	-686	-847	-1,032
77.00	Adjustments in expired accounts.....	-252		
90.00	Outlays.....	4,525	5,307	5,573

1. *Mediatory services.*—The Board mediates disputes over wages, hours, and working conditions for some 650 rail and air carriers and approximately 800,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries.

Mediation cases:	1982 actual	1983 estimate	1984 estimate
Pending, start of year.....	183	347	257
Received during year.....	320	210	225
Closed during year.....	156	300	210
Pending, end of year.....	347	257	272

The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

Representation cases:	1982 actual	1983 estimate	1984 estimate
Pending, start of year.....	29	21	26
Received during year.....	73	100	125
Closed during year.....	81	95	130
Pending, end of year.....	21	26	21
Freedom of Information Act (FOIA) requests received.....	115	140	150
Investigation cases closed.....	24	20	20

2. *Voluntary arbitration and emergency disputes.*—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which threaten seriously to interrupt service, may appoint an emergency board to investigate and report on the disputes under section 10 of the Railway Labor Act (RLA). Such reports usually serve as a basis for resolving the disputes.

The Northeast Rail Service Act of 1981 amended the Railway Labor Act by adding a new emergency dispute procedure covering disputes between a publicly funded and operated commuter carrier and its employees. The act requires the Board to appoint the public members of factfinding panels on Conrail Amtrak Commuter authorities.

Boards/panels created:	1982 actual	1983 estimate	1984 estimate
Arbitration.....	13	11	11
Factfinding.....	2	2	2
Emergency (sec. 10).....	2	3	3
Emergency (sec. 9a).....		5	5

¹Includes 5 boards created pursuant to section 508 of the Northeast Rail Service Act.

3. *Boards of adjustment.*—Public Law 89-456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry otherwise referable to the National Railroad Adjustment Board. The Northeast Rail Service Act of 1981 also provides access to this machinery for Conrail employees with grievances arising

General and special funds—Continued

SALARIES AND EXPENSES—Continued

ing from the application of employee protection benefits.

	1982 actual	1983 estimate	1984 estimate
Public law boards:			
Pending, start of year	14,692	16,057	14,057
Received during year	6,217	4,000	3,000
Closed during year ¹	4,852	6,000	7,000
Pending, end of year	16,057	14,057	10,057
Special boards of adjustment:			
Pending, start of year	3,314	3,374	2,774
Received during year	976	600	500
Closed during year ¹	916	1,200	1,500
Pending, end of year	3,374	2,774	1,774
Number of boards convened:			
Special boards of adjustment	11	21	21
Public law boards	233	330	360

¹ Includes awards of referees and cases withdrawn.

4. *Adjustment of railroad grievances (NRAB).*—Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the Board are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Administrative direction and support are provided by the staff director/grievances and clerical assistants who are compensated by the National Mediation Board. The appropriation also provides for neutral referees to sit with the Board when they are deadlocked. In 1984 the number of cases closed will increase because a reduction in office space and overhead expenses will permit financing increased work by the neutral referees who decide cases.

	1982 actual	1983 estimate	1984 estimate
NRAB caseload:			
Pending, start of year	2,270	2,111	1,911
Received during year	1,144	1,000	900
Closed during year ¹	1,303	1,200	1,500
Pending, end of year	2,111	1,911	1,311

¹ Includes awards of referees and cases withdrawn.

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
95-2400-0-1-505			
Personnel compensation:			
11.1 Full-time permanent	2,009	2,250	2,288
11.5 Other personnel compensation	11	10	10
11.8 Special personal services payments	1,145	1,457	1,610
11.9 Total personnel compensation	3,165	3,717	3,908
12.1 Personnel benefits: Civilian	187	253	260
21.0 Travel and transportation of persons	413	598	620
23.1 Standard level user charges	358	374	352
23.2 Communications, utilities, and other rent	200	201	190
24.0 Printing and reproduction	39	60	60
25.0 Other services	48	185	290
26.0 Supplies and materials	30	40	38
31.0 Equipment	12	40	40
42.0 Insurance claims and indemnities	4		
99.9 Total obligations	4,456	5,468	5,758

Personnel Summary

Total number of full-time permanent positions	57	60	59
Total compensable workyears:			
Full-time equivalent employment	59	59	59
Average ES salary	\$58,500	\$63,800	\$63,800
Average GS grade	11.05	11.14	11.21
Average GS salary	\$33,578	\$35,523	\$36,400

NATIONAL SCIENCE FOUNDATION

Federal Funds

General and special funds:

RESEARCH AND RELATED ACTIVITIES

For necessary expenses in carrying out the purposes of the National Science Foundation Act of 1950, as amended (42 U.S.C. 1861-1875), title IX of the National Defense Education Act of 1958 (42 U.S.C. 1876-1879), and the Act to establish a National Medal of Science (42 U.S.C. 1880-1881); services as authorized by 5 U.S.C. 3109; [lease of one aircraft with option to purchase and purchase;] maintenance and operation of aircraft and purchase of flight services for research support; hire of passenger motor vehicles; not to exceed \$2,500 for official reception and representation expenses; not to exceed \$62,381,000 \$66,000,000 for program development and management; uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); rental of conference rooms in the District of Columbia; and reimbursement of the General Services Administration for security guard services, [\$1,060,000,000] \$1,250,700,000, to remain available until September 30, [1984] 1985: *Provided*, That receipts for scientific support services and materials furnished by the National Research Centers and other National Science Foundation supported research facilities may be credited to this appropriation: *Provided further*, That to the extent that the amount appropriated is less than the total amount authorized to be appropriated for included program activities, all amounts, including floors and ceilings, specified in the authorizing Act for those program activities or their subactivities shall be reduced proportionally: *Provided further*, That of the funds appropriated in this Act or in funds appropriated previously to the Foundation, not less than \$9,000,000 shall be available for the United States Antarctic Research Program and not more than \$73,400,000 shall be available for the United States Antarctic Program operations and support: *Provided further*, That no funds appropriated in this Act or in funds previously appropriated to the Foundation shall be available for the advanced ocean drilling program without the approval of the Committees on Appropriations and not in excess of \$12,000,000 shall be available for the deep sea drilling project without the approval of the Committees on Appropriations]. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
49-0100-0-1-251			
Program by activities:			
Direct program:			
1. Mathematical and physical sciences	272,843	299,716	364,300
2. Engineering	93,286	100,800	123,000
3. Biological, behavioral, and social sciences	176,597	190,243	223,600
4. Astronomical, atmospheric, Earth and ocean sciences	259,853	276,109	334,900
5. U.S. Antarctic program	68,505	83,200	102,100
6. Scientific, technological, and international affairs	40,324	44,166	36,800
7. Program development and management	63,182	65,312	66,000
8. Undistributed		4,500	
Total direct program	974,590	1,064,047	1,250,700
Reimbursable programs	16,436	21,013	20,000
Adjustment of prior year expenses	852		
10.00 Total obligations	991,878	1,085,060	1,270,700
Financing:			
11.00 Offsetting collections from: Federal funds	-16,679	-20,000	-20,000
17.00 Recovery of prior year obligations	-6,179		
Unobligated balance available, start of year:			
21.40 Appropriation	-771	-2,347	
21.98 Fund balance	-474	-1,013	
Unobligated balance available, end of year:			
24.40 Appropriation	2,347		
24.98 Fund balance	1,013		

25.00	Unobligated balance lapsing.....	460		
39.00	Budget authority	971,595	1,061,700	1,250,700
	Budget authority:			
40.00	Appropriation	971,595	1,060,000	1,250,700
44.20	Supplemental for civilian pay raises		900	
44.30	Supplemental for military pay raises		800	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	975,199	1,065,060	1,250,700
	Obligated balance, start of year:			
72.40	Appropriation.....	702,243	652,831	712,099
72.98	Fund balance.....	686	595	
	Obligated balance, end of year:			
74.40	Appropriation.....	-652,831	-712,099	-815,290
74.98	Fund balance.....	-595		
77.00	Adjustment in expired accounts.....	-4,657		
78.00	Adjustment in unexpired accounts.....	-6,179		
90.00	Outlays, excluding pay raise supplemental.....	1,013,866	1,004,696	1,147,500
91.20	Outlays from civilian pay raise supplemental.....		894	6
91.40	Outlays from military pay raise supplemental.....		797	3

The major research program activities of the Foundation are:

1. *Mathematical and physical sciences.*—Research in this activity is directed at increasing understanding of natural laws and phenomena. It includes research in mathematics, computer science, physics, chemistry, and materials. Studies deal with significant science areas such as chemical catalysis, ceramics, polymers, synchrotron radiation, experimental computer science, elementary particle, nuclear, and atomic physics, and new mathematical structures and techniques.

2. *Engineering.*—This research is aimed at increasing U.S. engineering capability and strength and, on selected occasions, focusing that capability and strength on areas which are relevant to national problems. Research in electrical, computer, and systems engineering, chemical and process engineering, civil and environmental engineering, and mechanical engineering and applied mechanics is supported. Studies include research on such diverse issues as large scale integrated circuit electronics, basic mechanisms of catalysis and various chemical and biochemical processes, earthquake hazards mitigation, and machine intelligence.

3. *Biological, behavioral, and social sciences.*—This activity supports research in physiology, cellular, and molecular biology; behavioral and neural sciences; environmental biology; social and economic sciences and information sciences. Research covers all aspects of biology and social and economic sciences including the molecular basis for cells, organs, and organisms; freshwater ecosystems; relationships among plants and animals; economic theory and decision sciences.

4. *Astronomical, atmospheric, Earth, and ocean sciences.*—This research advances physical knowledge of the universe and knowledge of the planet Earth. It includes studies of the life cycles of stars; the nature of the Earth and its geologic history; open ocean and coastal dynamics and resources; the influence of the Arctic Basin on the Earth's climate; and the physics and chemistry of the Earth's atmosphere.

5. *U.S. Antarctic program.*—The Foundation provides overall management for the U.S. program in the Ant-

arctic and supports a multidisciplinary research program on global weather and climate, renewable and nonrenewable resources, and the physical and biological characteristics of Antarctica and its surrounding seas. This activity is the sole expression of U.S. interest and presence in Antarctica.

6. *Scientific, technological, and international affairs.*—This activity supports and performs research and analysis to: link producers of research with the users of research; facilitate international scientific cooperation; and provide policy oriented data, information and analysis. It also supports agency-wide activities building the Nation's scientific research base. Programs cover joint research between universities and industry; small business innovation research; cooperative scientific activities between advanced and developing countries; studies on the state of the science and technology enterprise and its socioeconomic impact; and support for special research initiation, improvement and instrumentation activities. A new Presidential initiative for young Ph. D. recipients has been included in the 1984 Budget Request. The Presidential Young Investigators Research Awards will be supported by the research activities. The Foundation will make these awards to insure that young investigators, in fields where demonstrated needs exist, are provided research support to encourage their commitment to an academic career.

7. *Program development and management.*—This activity provides for the operation, support, management, and direction of all NSF programs and activities and includes necessary funds to develop, manage, and coordinate these program activities.

Object Classification (in thousands of dollars)

Identification code	49-0100-0-1-251	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	36,410	38,335	37,860
11.3	Other than full-time permanent.....	5,068	5,055	4,970
11.5	Other personnel compensation.....	874	850	850
11.8	Special personal services payments.....	44	150	150
11.9	Total personnel compensation.....	42,396	44,390	43,830
12.1	Personnel benefits: Civilian.....	3,810	4,395	4,340
21.0	Travel and transportation of persons.....	2,860	3,020	3,020
22.0	Transportation of things.....	231	235	300
23.1	Standard level user charges.....	4,823	4,490	4,853
23.2	Communications, utilities, and other rent....	3,023	3,140	3,397
24.0	Printing and reproduction.....	560	600	650
25.0	Other services.....	179,710	196,229	232,567
26.0	Supplies and materials.....	743	700	750
31.0	Equipment.....	1,088	925	925
41.0	Grants, subsidies, and contributions.....	736,198	805,923	956,068
99.0	Subtotal, direct obligations.....	975,442	1,064,047	1,250,700
Reimbursable obligations:				
25.0	Other services.....	12,266	16,013	15,000
41.0	Grants, subsidies, and contributions.....	4,170	5,000	5,000
99.0	Subtotal, reimbursable obligations.....	16,436	21,013	20,000
99.9	Total obligations.....	991,878	1,085,060	1,270,700

Personnel Summary

Total number of full-time permanent positions.....	1,147	1,135	1,129
Total compensable workyears:			
Full-time equivalent employment.....	1,242	1,218	1,194

General and special funds—Continued

RESEARCH AND RELATED ACTIVITIES—Continued

Personnel Summary—Continued

Full-time equivalent of overtime and holiday hours	5	4	4
Average ES salary	\$57,943	\$63,509	\$63,491
Average GS grade	10.20	10.20	10.20
Average GS salary	\$30,019	\$32,629	\$32,629
Average salary of ungraded positions	\$20,077	\$20,880	\$20,880

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for scientific activities, as authorized by law, **[\$2,200,000]** **\$2,600,000**, to remain available until September 30, **[1984]** **1985**: *Provided*, That this appropriation shall be available in addition to other appropriations to the National Science Foundation, for payments in the foregoing currencies. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 49-0102-0-1-251	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Total obligations: Scientific research and related activities (costs—obligations) ..	3,655	3,118	2,600
Financing:			
17.00 Recovery of prior year obligations	2		
21.40 Unobligated balance available, start of year ..	—1,550	—918	
24.40 Unobligated balance available, end of year ..	918		
25.00 Unobligated balance lapsing	55		
40.00 Budget authority (appropriation) ..	3,080	2,200	2,600
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3,655	3,118	2,600
72.40 Obligated balance, start of year	7,751	8,213	9,131
74.40 Obligated balance, end of year	—8,213	—9,131	—9,131
77.00 Adjustment in expired accounts	—538		
78.00 Adjustment in unexpired accounts	2		
90.00 Outlays	2,656	2,200	2,600

The special foreign currency program utilizes U.S.-owned excess currencies in certain foreign countries to support cooperative scientific projects, seminars, and the travel of U.S. and foreign scientists involved in mutually beneficial efforts. Payments for this program are made in foreign currencies which the Department of the Treasury determines to be excess to the requirements of the United States.

Object Classification (in thousands of dollars)

Identification code 49-0102-0-1-251	1982 actual	1983 est.	1984 est.
21.0 Travel and transportation of persons	94	100	100
25.0 Other services	455	400	325
41.0 Grants, subsidies, and contributions	3,106	2,618	2,175
99.9 Total obligations	3,655	3,118	2,600

SCIENCE AND ENGINEERING EDUCATION ACTIVITIES

For necessary expenses in carrying out science education programs and activities pursuant to the purposes of the National Science Foundation Act of 1950, as amended (42 U.S.C. 1861-1875), including award

of graduate fellowships, services as authorized by 5 U.S.C. 3109, and rental of conference rooms in the District of Columbia, **[\$30,000,000]** **\$39,000,000**, to remain available until September 30, **[1984]** **1985**: *Provided*, That to the extent that the amount of this appropriation is less than the total amount authorized to be appropriated for included program activities, all amounts, including floors and ceilings, specified in the authorizing Act for those program activities or their subactivities shall be reduced proportionally. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 49-0106-0-1-251	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Graduate research fellowships		15,000	19,000
2. Precollege teacher improvement in science and mathematics		15,000	20,000
3. Personnel improvement	16,745		
4. Development and research	2,672		
5. Education communication	1,186		
6. NSB commission on precollege education in mathematics, science and engineering	294		
Total direct program	20,897	30,000	39,000
Reimbursable program	500		
Adjustment of prior year expenses	126		
10.00 Total obligations	21,523	30,000	39,000
Financing:			
11.00 Offsetting collections from: Federal funds ..	—500		
17.00 Recovery of prior year obligations	—126		
25.00 Unobligated balance lapsing	3		
40.00 Budget authority (appropriation) ..	20,900	30,000	39,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	21,023	30,000	39,000
72.40 Obligated balance, start of year	143,083	93,907	71,907
74.40 Obligated balance, end of year	—93,907	—71,907	—34,907
77.00 Adjustment in expired accounts	—2,436		
78.00 Adjustment in unexpired accounts	—126		
90.00 Outlays	67,637	52,000	76,000

1. *Graduate research fellowships.*—Promotes the future strength of the Nation's scientific endeavors by awarding graduate research fellowships to some of the most promising graduate students in science and engineering.

2. *Precollege teacher improvement in science and mathematics.*—Promotes improvement in the subject matter knowledge of secondary school teachers by awarding funds for instructional programs and training activities to colleges and universities.

This subactivity includes two Presidential initiatives—Presidential Awards for Teaching Excellence in Science and Mathematics and the Presidential Secondary School Science and Mathematics Teaching Improvement.

Object Classification (in thousands of dollars)

Identification code 49-0106-0-1-251	1982 actual	1983 est.	1984 est.
Direct obligations:			
25.0 Other services	1,254	2,000	3,000
41.0 Grants, subsidies, and contributions	19,769	28,000	36,000
99.0 Total direct obligations	21,023	30,000	39,000

Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	500		
99.9	Total obligations.....	21,523	30,000	39,000

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture: Agricultural Research Service, "Scientific activities overseas, special foreign currency program."
Commerce:
National Oceanic and Atmospheric Administration:
"Research and development, special foreign currency program."
"Research and technical services, special foreign currency program."
National Bureau of Standards, "Research and technical services, special foreign currency program."
Education:
"Departmental management: salaries and expenses."
"Education, research and training activities, special foreign currency program."
Health, and Human Services:
National Institutes of Health, "Scientific activity overseas, special foreign currency program."
Social Security Administration, "Research and Statistics, special foreign currency program."
Smithsonian Institution: "Museum programs and related research, special foreign currency program."
Environmental Protection Agency:
"Research and development."
"Research and development, special foreign currency program."

Trust Funds

DONATIONS

Program and Financing (in thousands of dollars)

Identification code	49-8960-0-7-251	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Ocean drilling programs.....	13,264	5,190	4,990
	2. Gifts and donations.....	14	10	10
10.00	Total obligations.....	13,278	5,200	5,000
Financing:				
17.00	Recovery of prior year obligations.....	-597		
21.40	Unobligated balance available, start of year.....	-4,307	-1,853	-1,853
24.40	Unobligated balance available, end of year..	1,853	1,853	1,853
60.00	Budget authority (appropriation) (permanent, indefinite)	10,227	5,200	5,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	13,278	5,200	5,000
72.40	Obligated balance, start of year.....	1,723	-783	-583
74.40	Obligated balance, end of year.....	783	583	783
78.00	Adjustment in unexpired accounts.....	-597		
90.00	Outlays.....	15,187	5,000	5,200

U.S. dollars are advanced from foreign governments as contributions to the cost of the international phase of ocean drilling (IPOD) under the National Science Foundation ocean drilling programs.

Gifts and donations are used for costs associated with meetings with visiting foreign scientists and certain special functions of the National Science Board for which funds are not otherwise available.

Object Classification (in thousands of dollars)

Identification code	49-8960-0-7-251	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons.....	47	25	25
24.0	Printing and reproduction.....	420	250	250
25.0	Other services.....	12,614	4,922	4,722
26.0	Supplies and materials.....	3	3	3
41.0	Grants, subsidies, and contributions.....	194		
99.9	Total obligations.....	13,278	5,200	5,000

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; service as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-18; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902), [\$19,970,000] \$19,735,000, of which not to exceed \$300 may be used for official reception and representation expenses. (Department of Transportation and Related Agencies Appropriation Act, 1983.)

Program and Financing (in thousands of dollars)

Identification code	95-0310-0-1-407	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Policy and direction	2,425	2,536	2,506
	2. Accident investigation	8,247	9,666	9,552
	3. Technology.....	4,124	4,553	4,500
	4. Safety programs	496	659	651
	5. Administration.....	1,964	2,097	2,072
	6. Administrative law judges.....	442	459	454
10.00	Total obligations.....	17,698	19,970	19,735
Financing:				
25.00	Unobligated balance lapsing	7		
40.00	Budget authority (appropriation) ..	17,705	19,970	19,735
Relation of obligations to outlays:				
71.00	Obligations incurred, net	17,698	19,970	19,735
72.40	Obligated balance, start of year	1,141	1,571	2,115
74.40	Obligated balance, end of year.....	-1,571	-2,115	-2,050
77.00	Adjustments in expired accounts.....	-30		
90.00	Outlays.....	17,238	19,426	19,800

The National Transportation Safety Board, as an independent nonregulatory agency, is charged with promoting transportation safety through the investigation of accidents, the conduct of special studies, the development of recommendations to prevent accidents, the evaluation of the effectiveness of other Government agencies in preventing transportation accidents, and the review of appeals on actions taken against transportation certificates and licenses.

1. *Policy and direction.*—This activity provides Board-wide policy and program guidance, the determination of probable cause of transportation accidents, the issuance of safety recommendations, the approval of accident reports, the final review of appeals involving airman and seaman certificates and licenses, the implementation and direction of policies and programs, liaison with the Congress and other Government agencies, and legal and public affairs advice and services.

2. *Accident investigation.*—This activity provides for the management of accident investigations, the development of their probable cause, the development of recommendations, and the preparation of reports on aviation, railroad, highway, marine, pipeline, and hazardous materials accidents.

3. *Technology.*—This activity provides specialized advice and services for the Board's accident investigation, accident prevention, and safety promotion activities in the areas of human, vehicular, environmental, and operational factors. It develops recommendations,

General and special funds—Continued

SALARIES AND EXPENSES—Continued

provides laboratory support, and conducts special investigations.

4. *Safety programs.*—This activity provides oversight of other transportation agencies through the conduct of evaluations of their safety programs. This activity also provides oversight of transportation systems through the conduct of safety studies. In addition, it manages the follow-up of the Board's safety recommendations and the Board's responses to Notices of Proposed Rule-making. It provides statistical analysis of transportation accident and incident data, and it acts as program manager for some of the Board's safety objectives to insure action is taken on certain transportation safety problems not being addressed by Government or industry.

5. *Administration.*—This activity provides administrative support to assure accomplishment of Board programs through financial management, personnel management and training, procurement and facilities services, automated data processing services, equal employment opportunity, and other administrative support.

6. *Administrative law judges.*—These judges conduct hearings on appeal from the suspension, amendment, modification, revocation, or denial of any operating certificate or license issued by the Secretary of Transportation under the Federal Aviation Act of 1958.

SELECTED WORKLOAD DATA

	1982 actual	1983 est.	1984 est.
Major accident investigation reports	44	45	45
Other accident investigation reports	4,318	4,200	4,200
Safety recommendations	525	450	450
Safety studies	2	3	3
Certificate and license appeals	470	570	670

Object Classification (in thousands of dollars)

Identification code	95-0310-0-1-407	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent		11,264	12,239	12,432
11.3 Other than full-time permanent		184	398	404
11.5 Other personnel compensation		53	296	300
11.8 Special personal services payments		7	8	8
11.9 Total personnel compensation		11,508	12,941	13,144
12.1 Personnel benefits: Civilian		1,172	1,453	1,602
13.0 Benefits for former personnel		131	25	10
21.0 Travel and transportation of persons		640	896	790
22.0 Transportation of things		10	101	40
23.1 Standard level user charges		1,231	1,255	1,309
23.2 Communications, utilities, and other rent		1,015	1,011	1,021
24.0 Printing and reproduction		378	356	326
25.0 Other services		968	1,485	1,323
26.0 Supplies and materials		162	134	120
31.0 Equipment		477	133	40
42.0 Insurance claims and indemnities		6	180	10
99.9 Total obligations		17,698	19,970	19,735

Personnel Summary

Total number of full-time permanent positions	359	335	335
Total compensable workyears:			
Full-time equivalent employment	305	325	325
Full-time equivalent of overtime and holiday hours	8	8	8
Average ES salary	\$58,500	\$64,520	\$64,520
Average GS grade	11.85	12.10	12.14
Average GS salary	\$35,700	\$37,050	\$37,200

EMERGENCY FUND

For necessary expenses, not otherwise provided for, of the National Transportation Safety Board for accident investigations, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-18; uniform, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); \$1,000,000, to remain available until expended. (*Supplemental Appropriations Act, 1982.*)

Program and Financing (in thousands of dollars)

Identification code	95-0311-0-1-407	1982 actual	1983 est.	1984 est.
Financing:				
21.00 Unobligated balance available, start of year			-1,000	-1,000
24.00 Unobligated balance available, end of year		1,000	1,000	1,000
40.00 Budget authority (appropriation) ..		1,000		
Relation of obligations to outlays:				
71.00 Obligations incurred, net				
90.00 Outlays				

The National Transportation Safety Board is mandated by Congress to investigate all catastrophic transportation accidents and therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations.

NATIVE HAWAIIANS STUDY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

[SEC. 152. Notwithstanding any other provision of this joint resolution, there is appropriated \$190,000, to remain available until expended, for necessary expenses to carry out section 301 of the Native Hawaiians Study Commission Act, Public Law 96-565.] (*Public Law 97-276, making continuing appropriations for the fiscal year 1983.*)

Program and Financing (in thousands of dollars)

Identification code	48-0700-0-1-806	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00 Total obligations			190	
Financing:				
40.00 Budget authority (appropriation)			190	
Relation of obligations to outlays:				
71.00 Obligations incurred, net			190	
72.40 Obligated balance, start of year				10
74.40 Obligated balance, end of year			-10	
90.00 Outlays			180	10

In 1983 the Native Hawaiians Study Commission will complete its study of native Hawaiian culture, needs, and concerns as mandated by Public Law 96-565.

Object Classification (in thousands of dollars)

Identification code	48-0700-0-1-806	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.3 Other than full-time permanent			117	
11.9 Total personnel compensation			117	
12.1 Personnel benefits: Civilian			10	

21.0	Travel and transportation of persons	24	.....
23.2	Communications, utilities, and other rent	6	.....
24.0	Printing and reproduction	20	.....
25.0	Other services	10	.....
26.0	Supplies and materials	3	.....
99.9	Total obligations	190	.....

Personnel Summary

Total compensable workyears: Full-time equivalent employment	4
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NEIGHBORHOOD REINVESTMENT CORPORATION**Federal Funds****General and special funds:****PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION**

For payment to the Neighborhood Reinvestment Corporation for use in neighborhood reinvestment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101-8107), \$15,512,000: *Provided*, That notwithstanding any other provisions of this or any other Act, the Secretary of Housing and Urban Development, the Federal Home Loan Bank Board and the Federal Home Loan Banks, the Board of Governors of the Federal Reserve System and the Federal Reserve Banks, the Federal Deposit Insurance Corporation, the Comptroller of the Currency, and the National Credit Union Administration or any other department, agency or other instrumentality of the Federal Government may provide to the Neighborhood Reinvestment Corporation such funds, services, and facilities as they deem appropriate, with or without reimbursement, to achieve the objectives and to carry out the purposes of the Neighborhood Reinvestment Corporation Act [with the prior approval of the Committees on Appropriations]. (*Department of Housing and Urban Development—Independent Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 82-1300-0-1-451	1982 actual	1983 est.	1984 est.
Program by activities:			
10.00 Total obligations (object class 41.0)	13,872	15,512	15,512
Financing:			
40.00 Budget authority (appropriation)	13,872	15,512	15,512
Relation of obligations to outlays:			
71.00 Obligations incurred, net	13,872	15,512	15,512
90.00 Outlays	13,872	15,512	15,512

The major activities of the Corporation include the establishment, provision of technical services to, and expansion of neighborhood housing services and apartment improvement programs in older, declining residential neighborhoods; identifying, evaluating, and supporting neighborhood preservation projects which show promise as strategies for reversing neighborhood decline; replicating successful neighborhood preservation projects; and, promoting a national secondary market for local NHS revolving loan funds.

The Corporation receives both Federal and non-Federal funding to finance its program activities. The program and financing schedule above reflects only direct Federal appropriations to the Corporation. For 1984, \$15,512,000 is requested. The following business-type tables reflect the total program activity of the Corporation and include all sources of financing, both Federal and non-Federal.

BUDGET ACTIVITY

(in thousands of dollars)

Neighborhood Housing Services:	1982 actual	1983 estimate	1984 estimate
1. Establishing new, supplementing existing programs	11,179	11,886	10,705
2. Apartment improvement program	765	748	841
3. Research and pilot replication	1,572	1,530	1,144
4. General administration	5,027	4,276	3,999
Total corporate obligations	18,543	18,440	16,489
Sources of financing:			
1. Federal appropriation	-13,872	-15,512	-15,512
2. Payments from other entities	-1,520	-1,209	.....
3. Reimbursements for services provided	-671	-315	-120
4. Other Sources	-1,302	-904	-857
Unused balance, start of year	-1,159	-500	.....
Net obligations incurred	18,543	18,440	16,489
Obligated balances, start of year	3,714	3,744	3,896
Obligated balances, end of year	-3,744	-3,896	-3,164
Net corporate outlay	18,513	18,288	17,221

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	17,365	17,940	16,489
Expense	17,890	18,440	16,489
Net loss for the year	(525)	(500)	.....

Financial Condition (in thousands of dollars)

	1981 actual	1982 est.	1983 est.	1984 est.
Assets:				
Fund balance	6,371	5,365	4,800	3,760
Accounts receivables	1,008	500	300	250
Property and equipment	750	920	860	790
Other assets	172	173	160	155
Total assets	8,301	6,958	6,120	4,955
Liabilities:				
Accounts payable	1,630	1,164	1,100	800
Other liabilities	4,986	4,634	4,348	3,483
Total liabilities	6,616	5,798	5,448	4,283
Analysis of change in corporate equity:				
Opening balance	2,452	1,685	1,172	672
Net change	(767)	(525)	(500)	.....
Closing balance	1,685	1,160	672	672

Object Classification of Corporation Obligations (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Personnel compensation:			
Permanent positions	7,059	7,127	6,632
Positions other than permanent	571	439	404
Total personnel compensation	7,630	7,566	7,036
Travel and transportation of persons	2,394	2,122	1,925
Communications, utilities, and other rent	1,944	2,013	1,780
Printing and reproduction	319	273	277
Other services	1,222	1,553	1,390
Equipment	878	164	178
Grants, subsidies and contributions	4,156	4,749	3,903
Total obligations	18,543	18,440	16,489

Personnel Summary

Non-Federal employees:			
Total number of full-time permanent positions	232	225	197

General and special funds—Continued

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION—
Continued

Personnel Summary—Continued

Total compensable workyears:			
Full-time equivalent employment.....	251	239	209
Full-time equivalent of overtime and holiday hours.....	9	9	8
Average officers' salary.....	\$54,631	\$57,376	\$59,885
Average salary.....	\$23,935	\$24,926	\$26,508

NUCLEAR REGULATORY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Commission in carrying out the purposes of the Energy Reorganization Act of 1974, as amended, and the Atomic Energy Act, as amended, including the employment of aliens; services authorized by 5 U.S.C. 3109; publication and dissemination of atomic information; purchase, repair, and cleaning of uniforms; official representation expenses (not to exceed \$3,000); reimbursements to the General Services Administration for security guard services; hire of passenger motor vehicles and aircraft: \$466,800,000, to remain available until expended: Provided, That from this appropriation, transfer of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred: Provided further, That moneys received by the Commission for the cooperative nuclear safety research program and the material access authorization program may be retained and used for salaries and expenses associated with those programs, notwithstanding the provisions of 31 U.S.C. 484, and shall remain available until expended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	31-0200-0-1-276	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Nuclear reactor regulation.....		87,543	94,380	91,490
2. Inspection and enforcement.....		59,544	69,280	70,910
3. Nuclear material safety and safeguards.....		27,347	35,650	36,280
4. Nuclear regulatory research.....		220,287	209,500	199,740
5. Program technical support.....		24,205	27,050	27,520
6. Program direction and administration.....		37,557	39,410	40,860
Total direct program.....		466,477	475,270	466,800
Reimbursable program.....		87	500	500
10.00 Total obligations.....		466,564	475,770	467,300
Financing:				
11.00 Offsetting collections from Federal funds...		21	—500	—500
17.00 Recovery of prior year obligations.....		—4,081		
21.40 Unobligated balance available, start of year		—6,100	—9,296	
24.40 Unobligated balance available, end of year..		9,296		
39.00 Budget authority		465,700	465,974	466,800
Budget authority:				
40.00 Appropriation		465,700	462,504	466,800
44.20 Supplemental for civilian pay raises			3,470	
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		466,585	475,270	466,800
72.40 Obligated balance, start of year.....		185,402	206,004	214,974
74.40 Obligated balance, end of year.....		—206,004	—214,974	—214,844
78.00 Adjustments in unexpired accounts.....		—4,081		

90.00	Outlays, excluding pay raise supplemental.....	441,902	462,960	466,800
91.20	Outlays from civilian pay raise supplemental.....		3,340	130

1. *Nuclear reactor regulation.*—The primary objective of nuclear reactor regulation continues to be the assurance of public health and safety and the environment in the design, siting, construction and operation of nuclear power reactors. In 1984, there will be increased regionalization of Nuclear Reactor Regulation (NRR) programs, with some of these programs being administered by the NRR Headquarters Office and the five NRC Regional Offices. Increased emphasis will continue in 1984 on the licensing of nuclear power plants to ensure that the NRC licensing process does not unnecessarily delay plant fuel load and startup testing. Other major goals include: Continued progress in reducing the inventory of licensing actions, improved training and testing of reactor operators, resolving safety issues, and emphasis on important human factors areas. NRC will continue to place special emphasis on the regulatory activities necessary for the cleanup of the TMI-2 nuclear powerplant. The study and resolution of important generic safety issues will be pursued based on their safety significance priority.

2. *Inspection and enforcement.*—The purpose of the Inspection and Enforcement programs is to ensure that nuclear reactor facilities and materials under NRC jurisdiction are constructed, operated and used in a manner which protects the public health and safety and the environment, and that prompt and vigorous enforcement action is taken against licensees who do not comply with NRC regulations. The Inspection and Enforcement program is conducted by the NRC headquarters Office of Inspection and Enforcement and NRC's five Regional offices. The headquarters office has responsibility for inspection policy and program development and appraisal (including third party inspection programs), assessment of regional implementation of the inspection program, appraisal inspection to determine licensee and Regional performance, escalated enforcement actions, evaluation of licensee events, response to incidents, management of the NRC Operations Center, emergency preparedness, specialized technical training for all of NRC, and the NRC Quality Assurance (QA) Program. The Regional offices implement the NRC inspection program by conducting inspections, initiating and taking certain enforcement actions, conducting systematic assessment of licensee performance, performing emergency preparedness annual reviews, responding to incidents by dispatching personnel to the site in question, and providing technical support to the Office of Investigations. Increasing emphasis will be placed on QA efforts and Construction Appraisal Team inspections. The increased number of operating reactors will require additional inspections in the Regions.

3. *Nuclear material safety and safeguards.*—The principal function of Nuclear Material Safety and Safeguards program (NMSS) is to direct the NRC activities in the programmatic areas of the fuel cycle and material safety, safeguards, and waste management. These programs involve the health and safety licensing of all

domestic NRC-regulated activities, except reactor operations, and the domestic safeguards licensing of all licensees, including reactors. In 1984, the achievement of program goals will be increasingly a joint undertaking between NMSS Headquarters Offices and Regional Offices. Resources are required to support the environmental assessments of former licensee sites and waste burial grounds, review and evaluate proposed DOE remedial actions for former Atomic Energy Commission industrial contractor sites, implement the U.S./International Atomic Energy Agency treaty on safeguards, develop a capability to review DOE's application for a high-level waste repository, and ensure that uranium recovery facilities are constructed, operated, and decommissioned in a manner that protects the public health and safety. Emphasis will be placed upon developing final amendments to the low-level waste disposal regulation (10 CFR Part 61). In order to improve the responsiveness of uranium recovery facility licensing, the NRC has transferred that function to a field office in Denver, Colorado, where it will be more accessible to the uranium recovery facilities.

4. *Nuclear regulatory research.*—The 1984 Nuclear Regulatory Research program will continue to support a broad base technology to develop engineered data on basic safety issues and an independently verified source of safety and environmental information to be used together with data furnished by applicants as a basis for licensing and regulatory decisions. Work will continue on focusing risk assessment research to those issues that pose the highest risk and efforts will be expanded to evaluate an increasing range of accident sequences and improved reliability models for operating reactors. The Thermal Hydraulic research effort will produce and refine methods to assess reactor safety using experimental data and "best estimate" analytic codes to predict and verify operationally observed behavior of reactors during complex system transients. Reactor and facility engineering activities will provide a basis for evaluating reliability and safety margins of components and structures, investigating the integrity of primary systems, providing safety information on pressurized thermal shock, and anticipating problems associated with nuclear generating systems. Human engineering efforts will continue on the examination of the basic human factors data underlying the contribution to risk from operator actions. Work in severe accident phenomena and mitigation will be directed toward resolution of safety questions associated with accidents beyond the current design basis, possible fission product releases and core cooling requirements. NRC will participate in the LOFT International Consortium in 1984 in accordance with the terms of a multilateral agreement. In the area of high-level waste management, engineering efforts are underway to evaluate how waste forms will interact with the geological, hydrological and engineering systems involved. In advanced reactors, efforts are underway to provide NRC with an independent capability for a CRBR licensing standard for advanced liquid metal and high temperature gas cooled reactor concepts.

Object Classification (in thousands of dollars)

Identification code	31-0200-0-1-276	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	120,071	125,710	124,490
11.3	Other than full-time permanent	3,003	2,390	2,730
11.5	Other personnel compensation	2,645	5,660	3,130
11.8	Special personal services payments	1,429	1,480	1,480
11.9	Total personnel compensation	127,168	135,200	131,830
12.1	Personnel benefits: Civilian	11,846	14,000	13,790
13.0	Benefits for former personnel	5		
21.0	Travel and transportation of persons	9,006	10,280	11,255
22.0	Transportation of things	398	900	960
23.1	Standard level user charges	5,875	6,330	8,030
23.2	Communications, utilities, and other rent	12,614	15,215	15,505
24.0	Printing and reproduction	2,424	2,625	2,625
25.0	Other services	284,206	279,289	270,390
26.0	Supplies and materials	1,697	2,370	2,370
31.0	Equipment	10,329	8,146	8,950
41.0	Grants	903	900	900
42.0	Insurance claims and indemnities	6	15	15
99.0	Subtotal, direct obligations	466,477	475,270	466,800
Reimbursable obligations:				
25.0	Other services	87	500	500
99.9	Total obligations	466,564	475,770	467,300

Personnel Summary

Total number of full-time permanent positions	3,315	3,280	3,235
Total compensable workyears:			
Full-time equivalent employment	3,468	3,423	3,371
Full-time equivalent of overtime and holiday hours	50	50	50
Average ES salary	\$58,006	\$58,404	\$58,404
Average GS grade	11.82	11.81	11.80
Average GS salary	\$34,495	\$35,927	\$35,927

OCCUPATIONAL SAFETY AND HEALTH REVIEW
COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission, **[\$6,316,000] \$6,331,000.** (29 U.S.C. 661, 677; Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	95-2100-0-1-554	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Commission review	2,619	2,571	2,664
	2. Administrative law judge determinations	2,506	2,347	2,512
	3. Executive direction	1,594	1,398	1,155
10.00	Total obligations	6,719	6,316	6,331
Financing:				
25.00	Unobligated balance lapsing	372		
40.00	Budget authority (appropriation) ..	7,092	6,316	6,331
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,719	6,316	6,331
72.40	Obligated balance, start of year	437	532	489
74.40	Obligated balance, end of year	-532	-489	-490
77.00	Adjustments in expired accounts	109		
90.00	Outlays	6,733	6,359	6,330

General and special funds—Continued

SALARIES AND EXPENSES—Continued

The Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds factfinding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
Commission review activities:			
Cases pending beginning of year.....	264	195	179
Cases called for review.....	99	125	110
Cases decided.....	168	141	175
Administrative law judge activities:			
Cases pending beginning of year.....	1,099	544	499
New cases received.....	1,489	1,700	1,800
Case dispositions:			
Prior to assignment to judge.....	117	140	140
After assignment but without hearing.....	1,931	1,505	1,545
Heard and decided by judge.....	218	150	150

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
95-2100-0-1-554			
Personnel compensation:			
11.1 Full-time permanent.....	4,417	4,438	3,939
11.3 Other than full-time permanent.....	101		
11.5 Other personnel compensation.....	25	39	39
11.9 Total personnel compensation.....	4,543	4,477	3,978
12.1 Personnel benefits: Civilian.....	407	383	353
13.0 Benefits for former personnel.....	53	12	173
21.0 Travel and transportation of persons.....	101	73	68
22.0 Transportation of things.....	2	5	5
23.1 Standard level user charges.....	679	629	1,040
23.2 Communications, utilities, and other rent....	382	339	324
24.0 Printing and reproduction.....	25	15	15
25.0 Other services.....	347	272	270
26.0 Supplies and materials.....	103	106	100
31.0 Equipment.....	77	5	5
99.9 Total obligations.....	6,719	6,316	6,331

Personnel Summary

Total number of full-time permanent positions.....	126	113	96
Total compensable workyears: Full-time equivalent employment.....	126	113	96
Average ES salary.....	\$58,500	\$65,650	\$65,650
Average GS grade.....	10.99	11.67	11.75
Average GS salary.....	\$33,762	\$35,171	\$35,488

[FEDERAL INSPECTOR FOR THE ALASKA GAS PIPELINE]

Federal Funds

General and special funds:

[PERMITTING AND ENFORCEMENT]

[For necessary expenses of the Federal Inspector for the Alaska Gas Pipeline, \$6,125,000, of which not to exceed \$1,000 may be used for official reception and representation expenses.] (15 U.S.C. 719m; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

OFFICE OF THE FEDERAL INSPECTOR FOR THE ALASKA NATURAL GAS TRANSPORTATION SYSTEM

SALARIES AND EXPENSES

For necessary expenses for the Office of the Federal Inspector for the Alaska Natural Gas Transportation System, including expenses for

services as authorized by 5 U.S.C. 3109 and not to exceed \$3,000 for official reception and representation expenses, \$9,115,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	52-0100-0-1-276	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Permits and compliance.....		559		
2. Audit and cost analysis.....		1,061	355	747
3. Environmental review.....		984	317	524
4. Engineering review.....		8,119	1,165	3,047
5. Field surveillance.....		5,052	2,019	2,229
6. Executive direction and administration....		2,928	2,269	2,568
10.00 Total obligations.....		18,703	6,125	9,115
Financing:				
21.40 Unobligated balance available, start of year		-244	-208	-208
24.40 Unobligated balance available, end of year..		208	208	208
25.00 Unobligated balance lapsing.....		758		
39.00 Budget authority.....		19,425	6,125	9,115
Budget authority:				
40.00 Appropriation.....		27,425	6,125	9,115
40.01 Appropriation rescinded (Public Law 97-257).....		-8,000		
43.00 Appropriation (adjusted).....		19,425	6,125	9,115
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		18,703	6,125	9,115
72.40 Obligated balance, start of year.....		6,524	8,831	4,456
74.40 Obligated balance, end of year.....		-8,831	-4,456	-5,367
77.00 Adjustment in expired accounts.....		-254		
90.00 Outlays.....		16,142	10,500	8,204

The Office of the Federal Inspector for the Alaska Natural Gas Transportation System was created pursuant to Reorganization Plan No. 1 of 1979, and formally established on July 1, 1979, by Executive Order No. 12142. The broad mission of the Agency is to oversee the construction and initial operation of a 4,837-mile, joint U.S.-Canadian pipeline system to transport Alaska natural gas from Prudhoe Bay to the Chicago and San Francisco areas in the lower 48 States. Specifically, the Federal Inspector is charged with reviewing project sponsor designs and cost estimates to ensure safe and efficient construction practices; coordinating and expediting the issuance of all Federal permits and authorizations; and enforcing all Federal statutes relevant to the construction project, including those related to environmental protection.

The budget for the agency supports five major programs and executive direction and administration functions:

1. *Permits and compliance.*—This activity includes coordinating and expediting the issuance of Federal permits required for pipeline construction, as well as developing standards and procedures for the enforcement of laws governing the project. The permits and compliance program was abolished at the end of 1982, and its responsibilities transferred to the Field Surveillance program.

2. *Audit and cost analysis.*—The Office reviews project cost estimates, evaluates sponsors' management systems, and audits expenditures incurred by project sponsors for certification into the rate base.

3. *Environmental review.*—The Office analyzes project design and reviews construction in order to ensure compliance with all applicable environmental protection regulations.

4. *Engineering review.*—This activity includes review of engineering cost estimates, quality control programs, engineering and construction designs and plans, and development of construction standards and guidelines.

5. *Field surveillance.*—This activity encompasses the operations of the Omaha, Anchorage, and Fairbanks offices. These offices are primarily responsible for permitting activities and on-site monitoring of construction activities in the field to assure compliance with applicable Federal regulations.

6. *Executive direction and administration.*—These functions include overall management and fiscal control of agency operations, analysis of major policy and economic issues affecting the pipeline project and the agency, and legal support.

Object Classification (in thousands of dollars)

Identification code	52-0100-0-1-276	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	4,225	2,497	2,465
11.3	Other than full-time permanent.....	235	66	109
11.5	Other personnel compensation.....	117	56	39
11.9	Total personnel compensation.....	4,607	2,619	2,613
12.1	Personnel benefits: Civilian.....	635	515	819
13.1	Benefits for former personnel.....	48	335	109
21.0	Travel and transportation of persons.....	903	443	299
22.0	Transportation of things.....	185	128	313
23.1	Standard level user charges.....	523	346	779
23.2	Communications, utilities, and other rent....	974	374	310
24.0	Printing and reproduction.....	88	43	51
25.0	Other services.....	10,227	1,277	3,492
26.0	Supplies and materials.....	197	35	105
31.0	Equipment.....	316	10	225
99.9	Total obligations.....	18,703	6,125	9,115

Personnel Summary

Total number of full-time permanent positions.....	106	40	130
Total compensable workyears:			
Full-time equivalent employment.....	145	71	70
Full-time equivalent of overtime and holiday hours.....	2	1	1
Average ES salary.....	\$58,500	\$58,500	\$58,500
Average GS grade.....	11.01	11.45	10.81
Average GS salary.....	\$31,982	\$35,532	\$32,809

OFFICE OF PERSONNEL MANAGEMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

For necessary expenses to carry out functions of the Office of Personnel Management pursuant to Reorganization Plan No. 2 of 1978 and the Civil Service Reform Act of 1978, including services as authorized by 5 U.S.C. 3109, medical examinations performed for veterans by private physicians on a fee basis, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, not to exceed \$2,500 for official reception and representation expenses, and advances or reimbursements to applicable funds of the Office of Personnel Management and the Federal Bureau of Investigation for expenses incurred under Executive Order 10422 of January 9, 1953, as amended: \$110,546,000 together with not to exceed \$48,572,000 for administrative expenses for the retirement and insurance programs to

be transferred from the appropriate trust funds of the Office of Personnel Management in the amounts determined by the Office of Personnel Management without regard to other statutes: Provided, That the provisions of this appropriation shall not affect the authority to use applicable trust funds for administrative expenses of effecting statutory annuity adjustments. No part of this appropriation shall be available for the salaries and expenses of the Legal Examining Unit of the Office of Personnel Management established pursuant to Executive Order 9358 of July 1, 1943, or any successor unit of like purpose.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	24-0100-0-1-805	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
Direct program:				
1.	Staffing services.....	38,551	37,884	36,994
2.	Compensation.....	2,548	2,552	2,558
3.	Work force effectiveness and development.....	8,665	6,978	6,995
4.	Compliance and investigations.....	14,576	14,226	14,537
5.	Administrative services.....	5,858	5,449	5,464
6.	ADP services.....	6,122	5,231	9,144
7.	Executive services.....	8,508	8,981	8,920
8.	Other programs.....	3,341	2,883	3,192
9.	Mandatory payments.....	16,176	17,625	22,742
	Total direct program.....	104,345	101,809	110,546
Reimbursable program:				
1.	Staffing services.....	1,472	1,035	1,035
2.	Compensation.....	32,823	34,666	35,055
3.	Work force effectiveness and development.....	803	1,381	1,381
4.	Compliance and investigations.....	1,745	826	826
5.	Administrative services.....	6,698	7,323	7,346
6.	ADP services.....	3,845	4,998	5,003
7.	Executive services.....	3,808	4,643	4,722
8.	Other programs.....	60	15	15
9.	Mandatory payments.....	3,693	4,149	5,920
	Total reimbursable program.....	54,947	59,036	61,303
10.00	Total obligations.....	159,292	160,845	171,849
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—12,450	—12,669	—12,691
Trust funds:				
13.00	Civil service retirement and disability fund.....	—34,326	—38,521	—39,346
13.00	Employees life insurance fund.....	—845	—850	—865
13.00	Employees health benefits fund.....	—7,158	—6,806	—8,261
13.00	Retired employees health benefits fund.....	—127	—150	—100
14.00	Non-Federal sources.....	—41	—40	—40
25.00	Unobligated balance lapsing.....	174		
39.00	Budget authority.....	104,519	101,809	110,546
Budget authority:				
40.00	Appropriation.....	104,519	100,000	110,546
44.20	Supplemental for civilian pay raise.....		1,809	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	104,345	101,809	110,546
72.10	Receivables in excess of obligations, start of year.....	—15,860	—4,786	—5,277
74.10	Receivables in excess of obligations, end of year.....	4,786	5,277	4,573
77.00	Adjustments in expired accounts.....	470		
90.00	Outlays.....	93,741	100,565	109,768
91.20	Outlays from civilian pay raise supplemental.....		1,735	74

General and special funds—Continued

SALARIES AND EXPENSES—Continued

(INCLUDING TRANSFER OF TRUST FUNDS)—Continued

The Office of Personnel Management is responsible for positive personnel management functions which include the following activities:

1. *Staffing services.*—This activity consists of: (a) recruiting; (b) examining; (c) developing classification standards; and (d) administering the Senior Executive Service System.

Workloads are reflected in the following table:

Production count:	1982 actual	1983 estimate	1984 estimate
Applications processed for Federal employment....	744,605	710,000	710,000
Employment inquiries answered.....	5,337,233	4,100,000	4,100,000

2. *Compensation.*—The OPM administers compensation and benefits programs for the Federal employees and retired Federal employees. These include the Civil Service Retirement and Disability Fund, the Employees Life Insurance Fund, the Employees Health Benefits Fund, and the Retired Employees Health Benefits Fund.

Workloads are reflected in the following table:

	1982 actual	1983 estimate	1984 estimate
Claims.....	395,896	402,000	395,000
(CSA + CFS).....	(167,944)	(180,000)	(175,000)
(Refunds).....	(191,687)	(170,000)	(170,000)
(Deposits).....	(16,877)	(30,000)	(30,000)
(Disability).....	(19,388)	(22,000)	(20,000)
Inquiries.....	818,918	910,000	890,000

3. *Work force effectiveness and development.*—This activity includes: (a) performance management programs; (b) affirmative employment programs; and (c) training assistance.

4. *Compliance and investigations.*—This activity includes: (a) personnel management evaluations; (b) agency classification reviews; (c) work force information; and (d) assuring suitability.

Workloads are reflected in the following table:

Production count:	1982 actual	1983 estimate	1984 estimate
Personnel Management evaluations.....	307	297	300
National agency check and inquiry cases.....	234,371	214,590	215,000

5. *Administrative services.*—This activity includes: (a) personnel; (b) financial; and (c) other administrative support to OPM programs. OPM plans to replace its aging computers with new ones beginning in 1984. The new equipment is expected to provide more reliable and faster service than is now available.

6. *ADP services.*—This activity consists of supplying ADP services to OPM users.

7. *Executive services.*—This activity includes: (a) executive direction; (b) policy development and evaluation; (c) legal advice and representation; (d) public affairs; (e) legislative activities; (f) labor-management relations; and (g) the Inspector General function.

8. *Other programs.*—This activity includes: (a) administering the Voting Rights Act of 1965; (b) providing administrative support to the President's Commissions on Executive Exchange and White House Fellows; and (c) carrying out provisions of the Ethics in Government Act of 1978.

Workloads are reflected in the following table:

Production count:	1982 actual	1983 estimate	1984 estimate
Voting rights observers.....	937	500	1,350
White House Fellowship applications.....	1,200	2,000	2,000

Executive Exchange nominees accepted for placement.....	39	52	60
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9. *Mandatory payments.*—This activity finances certain mandatory overhead expenses including: (a) reimbursements to GSA for standard level users charges (SLUC) and for Federal telecommunications services (FTS); (b) reimbursements to the U.S. Postal Service for penalty mail and parcel post; (c) reimbursements to the Department of Labor for workers compensation and unemployment benefits paid; and (d) other miscellaneous services.

Object Classification (in thousands of dollars)

Identification code	24-0100-0-1-805	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	61,519	61,749	61,448
11.3	Other than full-time permanent.....	6,084	5,378	5,051
11.5	Other personnel compensation.....	560	505	705
11.8	Special personal services payments.....	3	3	3
11.9	Total personnel compensation.....	68,166	67,635	67,207
12.1	Personnel benefits: Civilian.....	7,299	7,548	7,494
13.0	Benefits for former personnel.....	545	145	145
21.0	Travel and transportation of persons.....	960	1,325	1,325
22.0	Transportation of things.....	153	159	209
23.1	Standard level user charges.....	11,563	12,026	16,543
23.2	Communications, utilities, and other rent....	9,002	7,896	10,623
24.0	Printing and reproduction.....	2,018	1,608	1,608
25.0	Other services.....	2,631	2,398	3,948
26.0	Supplies and materials.....	977	741	741
31.0	Equipment.....	1,020	318	693
42.0	Insurance claims and indemnities.....	11	10	10
99.0	Subtotal, direct obligations.....	104,345	101,809	110,546
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	36,846	39,189	38,419
11.3	Other than full-time permanent.....	1,940	2,136	1,937
11.5	Other personnel compensation.....	67	64	64
11.8	Special personal services payments.....	10	10	10
11.9	Total personnel compensation.....	38,863	41,399	40,430
12.1	Personnel benefits: Civilian.....	3,811	4,795	4,680
13.0	Benefits for former personnel.....	21	72	72
21.0	Travel and transportation of persons.....	867	565	585
22.0	Transportation of things.....	127	139	139
23.1	Standard level user charges.....	2,654	2,777	4,490
23.2	Communications, utilities, and other rent....	4,761	5,939	6,277
24.0	Printing and reproduction.....	2,068	1,252	2,532
25.0	Other services.....	865	1,578	1,578
26.0	Supplies and materials.....	478	429	429
31.0	Equipment.....	431	90	90
42.0	Insurance and indemnities.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	54,947	59,036	61,303
99.9	Total obligations.....	159,292	160,845	171,849

Personnel Summary

Direct:				
Total number of full-time permanent positions.....	2,515	2,418	2,405	
Total compensable workyears:				
Full-time equivalent employment.....	2,837	2,643	2,602	
Full-time equivalent of overtime and holiday hours.....	22	20	35	
Average ES salary.....	58,029	61,742	61,742	
Average GS grade.....	8.87	8.87	8.87	
Average GS salary.....	22,227	23,115	23,115	
Reimbursable:				
Total number of full-time permanent positions.....	1,533	1,566	1,539	
Total compensable workyears:				
Full-time equivalent employment.....	1,743	1,784	1,745	

Full-time equivalent of overtime and holiday hours.....	20	19	19
Average GS grade	8.87	8.87	8.87
Average GS grade	22,227	23,115	23,115

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS

For payment of Government contributions with respect to retired employees, as authorized by chapter 89 of title 5, United States Code, and the Retired Federal Employees Health Benefits Act (74 Stat. 849), as amended, \$1,506,339,000 to remain available until expended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	24-0206-0-1-551	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Government contribution for annuitants benefits (1959 law)	1,027,646	1,264,700	1,594,442	
2. Government contribution for annuitants benefits (1960 act)	11,768	11,660	9,402	
3. Administrative expenses (1960 act)	132	150	100	
10.00 Total obligations	1,039,546	1,276,510	1,603,944	
Financing:				
21.40 Unobligated balance available, start of year		—57,014	—123,114	
24.40 Unobligated balance available, end of year..	57,014	123,114	25,509	
40.00 Budget authority (appropriation) ..	1,096,560	1,342,610	1,506,339	
Relation of obligations to outlays:				
71.00 Obligations incurred, net	1,039,546	1,276,510	1,603,944	
72.40 Obligated balance, start of year	15,860	86,242	105,390	
74.40 Obligated balance, end of year	—86,242	—105,390	—133,370	
90.00 Outlays	969,164	1,257,362	1,575,964	

This appropriation covers: (1) the Government's share of the cost of health insurance for 1,469,000 annuitants as defined in sections 8901 and 8906 of title 5, United States Code; (2) the Government's share of the cost of health insurance for 41,000 annuitants (who were retired when the Federal employees health benefits law became effective), as defined in the Retired Federal Employees Health Benefits Act of 1960; and, (3) the Government's contribution for payment of administrative expenses incurred by the Office of Personnel Management in administration of the act.

The use of these funds is reflected in the schedules for the Employees health benefits fund and the Retired employees health benefits fund.

Object Classification (in thousands of dollars)

Identification code	24-0206-0-1-551	1982 actual	1983 est.	1984 est.
13.0 Benefits for former personnel	1,039,414	1,276,360	1,603,844	
25.0 Other services	132	150	100	
99.9 Total obligations	1,039,546	1,276,510	1,603,944	

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	24-0206-2-1-551	1982 actual	1983 est.	1984 est.
Program by activities:				
Government contribution for annuitants benefits				—491,343
10.00 Total obligations (object class 13.0) ..				—491,343
Financing:				
40.00 Budget authority (appropriation)				—491,343
Relation of obligations to outlays:				
71.00 Obligations incurred, net				—491,343
74.40 Obligated balance, end of year				40,120
90.00 Outlays				—451,223

This schedule projects the effect of the administration's reform proposal for the Health Benefits Program. Under this proposal, Government contributions for health benefits would be based on the average Government contribution in 1983 indexed in future years by a general price index. Enrollees selecting plans that cost less than the Government contribution would receive a rebate equal to the difference between the plan premium and the Government contribution. Catastrophic coverage would be provided in all cases, and carriers would be encouraged to offer many benefit levels to meet the full range of employee and annuitant health insurance needs.

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND*

* See Part III for additional information.

For financing the unfunded liability of new and increased annuity benefits becoming effective on or after October 20, 1969, as authorized by 5 U.S.C. 8384, and annuities under special acts, to be credited to the Civil Service Retirement and Disability Funds, \$3,908,490,000: Provided, That annuities authorized by the Act of May 29, 1944, as amended (2 C.Z.C. 181), and the Act of August 19, 1950, as amended (33 U.S.C. 771-775), may hereafter be paid out of the Civil Service Retirement and Disability Fund.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	24-0200-0-1-805	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Payment of annuities under special acts	925	925	1275	
2. Payment of Government share of retirement costs	3,600,002	3,597,913	3,907,215	
3. Transfers for interest on unfunded liability and payment of military service annuities	10,883,000	11,603,734	11,977,017	
10.00 Total obligations	14,483,927	15,202,572	15,885,507	
Financing:				
39.00 Budget authority	14,483,927	15,202,572	15,885,507	
Budget authority:				
40.00 Appropriation (current)	3,600,927	3,598,838	3,908,490	
60.00 Appropriation (permanent, indefinite)	10,883,000	11,603,734	11,977,017	

General and special funds—Continued

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND*—
Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	24-0200-0-1-805	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	14,483,927	15,202,572	15,885,507
90.00	Outlays	14,483,927	15,202,572	15,885,507

1. *Payment of annuities under special acts.*—These annuities are paid to persons who were employed on the construction of the Panama Canal or to their widows; and benefits are paid to widows of former employees of the Lighthouse Service. Numbers of recipients are as follows:

	Sept. 30, 1982	Sept. 30, 1983	Sept. 30, 1984
Panama Canal annuitants	105	86	71
Lighthouse Service widows	239	225	212

2. *Payment of Government share of retirement costs.*—The Civil Service Retirement Amendments of 1969 provide for financing of the current year's costs of the unfunded liability created since its enactment on October 20, 1969. Any statute which authorizes (1) new or liberalized benefits, (2) extension of retirement coverage, or (3) pay increases, is deemed to authorize appropriations to the fund to finance the unfunded liability created.

3. *Transfers for interest on unfunded liability and payment of military service annuities.*—The Secretary of the Treasury is required to make annual payments from general revenues into the Retirement fund of an amount equivalent to: (1) interest on the unfunded liability, and (2) annuity disbursements attributable to military service. The Office of Personnel Management, at the end of each year, notifies the Secretary of the Treasury of the amount of payment to be made to the Retirement fund and reports such sums to the President and Congress.

Object Classification (in thousands of dollars)

Identification code	24-0200-0-1-805	1982 actual	1983 est.	1984 est.
12.1	Personnel benefits: Civilian	3,600,002	3,597,913	3,907,215
13.0	Benefits for former personnel	10,883,925	11,604,659	11,978,292
99.9	Total obligations	14,483,927	15,202,572	15,885,507

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	24-0200-2-1-805	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 12.1)			— 899,080
Financing:				
40.00	Budget authority (appropriation)			— 899,080
Relation of obligations to outlay:				
71.00	Obligations incurred, net			— 899,080
90.00	Outlays			— 899,080

This schedule portrays an offset to reflect the effect of increasing contributions to the retirement fund.

INTERGOVERNMENTAL PERSONNEL ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code	24-0300-0-1-806	1982 actual	1983 est.	1984 est.
Financing:				
17.00	Recovery of prior years obligations	— 583		
21.40	Unobligated balance available, start of year	— 540	— 1,111	
24.40	Unobligated balance available, end of year	1,111		
25.00	Unobligated balance, lapsing	12	1,111	
39.00	Budget authority (indefinite)			
Relation of obligations to outlays:				
71.00	Obligations incurred net			
72.40	Obligated balance, start of year	8,718	1,116	
74.40	Obligated balance, end of year	— 1,116		
78.00	Adjustments in unexpired accounts	— 583		
90.00	Outlays	7,019	1,116	

Consistent with the effort to reduce the number of categorical grant programs, this program was terminated in 1981.

Intragovernmental funds:

REVOLVING FUND

Pursuant to section 1304(e)(1)(ii) of title 5, United States Code, costs for entertainment expenses of the President's Commission on Executive Exchange not to exceed \$12,000.

Program and Financing (in thousands of dollars)

Identification code	24-4571-0-4-805	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
Direct program:				
1.	Staffing services	4,895	5,776	6,076
2.	Workforce effectiveness and development	38,220	41,858	43,808
3.	Compliance and investigations	25,451	28,526	31,482
4.	President's Commission on Executive Exchange	24	37	42
5.	Other services	70		
	Total operating expenses	68,660	76,197	81,408
Capital investment, funded:				
2.	Workforce effectiveness and development	159	159	159
3.	Compliance and investigations	34	170	1,000
	Total capital investment	193	329	1,159
10.00	Total obligations	68,853	76,526	82,567
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Sales and services	— 71,529	— 78,335	— 80,081
11.00	Changes in unfilled customer orders ..	— 924	— 92	156
14.00	Non-Federal sources	— 691	— 1,006	— 1,000
21.98	Unobligated balance available, start of year	— 4,720	— 9,011	— 11,918
24.98	Unobligated balance available, end of year ..	9,011	11,918	10,276
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	— 4,291	— 2,907	1,642
72.98	Obligated balance, start of year	14,916	3,979	4,487

74.98	Obligated balance, end of year.....	—3,979	—4,487	—5,050
90.00	Outlays.....	6,646	—3,415	1,079

The Office of Personnel Management tests inductee candidates for the Department of Defense (DOD), performs training activities and miscellaneous services for Federal agencies and conducts full field security investigations for other departments and agencies on a reimbursable basis.

Fees collected by the President's Commission on Executive Exchange are credited to the Revolving Fund and are available for the Commission's use. The Commission conducts an educational program for Federal and private sector executives.

Budget program.—1984 workloads are expected to increase slightly over 1983 levels except for DOD test sessions.

WORKLOAD COUNT

	1982 actual	1983 estimate	1984 estimate
Full field security investigations processed	20,316	23,500	24,500
Test sessions for DOD.....	76,594	77,030	77,030
Participant training days.....	638,392	637,133	639,060

Operating results and financing condition.—The appropriated capital of the fund consists of \$6.8 million and the total Government equity of over \$10 million ensures a sound financial condition and an adequate cash balance for the fund.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Department of Defense testing program:			
Revenue.....	5,871	5,739	5,739
Expenses.....	4,824	5,776	6,076
Net operating income, DOD testing program.....	1,047	—37	—337
Workforce effectiveness and development program:			
Revenue.....	38,034	40,490	42,800
Expenses.....	38,535	42,290	44,156
Net operating income, workforce effectiveness and development program.....	—501	—1,800	—1,356
Compliance and investigations program:			
Revenue.....	28,181	33,070	32,500
Expenses.....	24,355	28,490	31,943
Net operating income, compliance and investigations program.....	3,826	4,580	557
Other programs:			
Revenue.....	133	42	42
Expenses.....	93	37	42
Net operating income, other programs.....	40	5	—
Net operating income, total.....	4,412	2,748	—1,136
Non-operating income or loss (—):			
Net book value of assets sold.....	3	—	—
Net gain or loss (—) from sale of equipment.....	—3	—	—
Net non-operating income or loss (—).....	—3	—	—
Net income for the year.....	4,409	2,748	—1,136

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury.....	19,636	12,990	16,405	15,326
Accounts receivable.....	16,222	7,695	8,728	8,919
Advances made.....	514	440	525	525
Work in process.....	5,533	6,456	6,547	6,391
Real property and equipment (net).....	826	857	996	1,806
Total assets.....	42,731	28,438	33,201	32,967
Liabilities:				
Accounts payable and funded accrued liabilities.....	28,539	8,801	9,935	10,628
Advanced received.....	7,369	8,640	9,521	9,730
Total liabilities.....	35,908	17,441	19,456	20,358
Government equity:				
Unexpended balances:				
Unobligated balance.....	4,632	9,011	11,918	10,276
Undelivered orders.....	1,365	1,129	831	527
Invested capital.....	826	857	996	1,806
Total Government equity.....	6,823	10,997	13,745	12,609
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		6,911	10,997	13,745
Retained income of deficit (—):				
Transactions:				
Net operating income or loss (—).....		4,412	2,748	—1,136
Adjustment [losses (—)].....		—326	—	—
Closing balance.....		4,086	2,748	—1,136
Total Government equity.....		10,997	13,745	12,609

Object Classification (in thousands of dollars)

Identification code	24-4571-0-4-805	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		30,677	32,701	32,929
11.3 Other than full-time permanent.....		4,229	4,789	4,869
11.5 Other personnel compensation.....		1,080	1,159	1,499
11.8 Special personal services payments.....		3,945	3,259	3,260
11.9 Total personnel compensation.....		39,931	41,908	42,557
12.1 Personnel benefits: Civilian.....		3,571	4,266	4,334
13.0 Benefits to former personnel.....		24	121	121
21.0 Travel and transportation of persons.....		3,836	4,271	4,328
22.0 Transportation of things.....		73	67	67
23.1 Standard level user charges.....		4,649	5,319	8,421
23.2 Communications, utilities, and other rent.....		2,880	3,346	3,734
24.0 Printing and reproduction.....		1,710	1,617	1,629
25.0 Other services.....		10,508	13,769	14,711
26.0 Supplies and materials.....		1,423	1,166	1,169
31.0 Equipment.....		248	536	1,496
32.0 Lands and structures.....		—	140	—
99.9 Total obligations.....		68,853	76,526	82,567

Personnel Summary

Total number of permanent positions.....	1,082	1,130	1,146
Total compensable workyears:			
Full-time equivalent employment.....	1,417	1,474	1,490
Full-time equivalent of overtime and holiday hours.....	34	34	34
Average ES salary.....	\$58,029	\$61,742	\$61,742
Average GS grade.....	8.87	8.87	8.87
Average GS salary.....	\$22,227	\$23,115	\$23,115
Average salary of ungraded positions.....	\$18,679	\$19,444	\$19,444

Trust Funds**CIVIL SERVICE RETIREMENT AND DISABILITY FUND****Program and Financing** (in thousands of dollars)

Identification code	24-8135-0-7-602	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Annuities.....	18,942,356	20,631,599	22,264,221
2.	Refunds and death claims.....	680,138	591,000	646,000
3.	Annuities under special acts.....	1,142	1,214	1,267
4.	Administration.....	32,928	38,492	39,209
10.00	Total obligations.....	19,656,564	21,262,305	22,950,697
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par).....	-82,548,803	-94,368,038	-107,384,113
24.40	Unobligated balance available, end of year: U.S. securities (par)....	94,368,038	107,384,113	120,182,742
60.00	Budget authority (appropriation) (permanent, indefinite).....	31,475,800	34,278,380	35,749,326
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	19,656,564	21,362,305	22,950,697
72.40	Obligated balance, start of year: Treasury balance.....	63,532	27,775	27,775
72.40	U.S. securities (par).....	1,457,469	1,664,562	1,806,867
Obligated balance, end of year:				
74.40	Treasury balance.....	-27,775	-27,775	-27,775
74.40	U.S. securities (par).....	-1,664,562	-1,806,867	-1,959,458
90.00	Outlays.....	19,485,229	21,120,000	22,798,106

This fund is used to pay annuities to retired employees or their survivors; to make refunds to former employees for amounts withheld and to beneficiaries of employees who died before retirement or before the annuities equaled the amount withheld; and, to pay administrative expenses of the Office of Personnel Management and the Merit Systems Protection Board in administering the program. Pertinent statistics as of the end of the year are shown below:

	1982 actual	1983 estimate	1984 estimate
Active employees.....	2,700,000	2,700,000	2,700,000
Annuitants.....	1,829,542	1,889,965	1,953,748
Total.....	4,529,542	4,589,965	4,653,748

The status of the fund is as follows (in thousands of dollars):

	1982 actual	1983 estimate	1984 estimate
U.S. securities brought forward (par):			
Public debt securities.....	83,731,272	95,857,600	109,358,249
Agency securities.....	275,000	175,000	175,000
Cash (unexpended balance).....	63,532	27,775	27,775
Balance of fund, start of year.....	84,069,804	96,060,375	109,561,024

Cash income for the year:**Government receipts:****Deductions from employees' salaries:**

Appropriated.....	4,068,337	4,202,475	4,215,988
Proposed legislation.....			1,140,920
Voluntary contributions.....	27,769	39,000	33,000
Contributions from employing non-Federal agencies.....	71,887	81,724	81,986
Proposed legislation.....			22,160

Intragovernmental transactions:**Employing agency contributions:**

Contributions from Postal Service.....	863,187	890,925	893,789
Proposed legislation.....			241,840
Appropriated.....	3,207,817	3,311,550	3,322,199

Proposed legislation.....			899,080
Deductions from salaries out of reemployed annuitants.....	47,366	68,000	68,000
Federal contribution.....	14,483,927	15,202,572	15,885,507
Proposed legislation.....			-899,080
Supplemental.....		342,269	
Contribution from off-budget Federal agency (Postal Service).....	868,329	1,136,961	1,145,061
Receipts from other retirement systems.....	133	120	110
Interest and profit on investments.....	7,837,049	9,345,052	10,103,606
Proposed legislation.....			93,000
Total net income.....	31,475,800	34,620,649	37,247,246

Cash outgo during year:

Payment of claims to retired employees.....	16,350,225	17,853,826	19,208,328
Proposed legislation.....			-309,000
Payment to employees engaged in construction of Panama Canal.....	75	59	47
Payment to widows of former employees of the Lighthouse Service.....	1,090	1,155	1,220
Payment of claims to survivor annuitants.....	2,433,422	2,684,794	2,903,302
Proposed legislation.....			-48,000
Lump sum payments to estates or beneficiaries of deceased annuitants and employees.....	34,385	35,000	35,000
Refunds to living separated employees.....	633,408	556,000	611,000
Administration.....	32,624	38,492	39,209
Total outgo.....	19,485,229	21,120,000	22,441,106

U.S. securities carried forward (par):

Public debt securities.....	95,857,600	109,358,249	124,164,389
Agency securities.....	175,000	175,000	175,000
Cash (unexpended balance).....	27,775	27,775	27,775
Balance of fund, end of year.....	96,060,375	109,561,024	124,367,164

Object Classification (in thousands of dollars)

Identification code	24-8135-0-7-602	1982 actual	1983 est.	1984 est.
25.0	Other services.....	32,928	38,492	39,209
42.0	Insurance claims and indemnities.....	18,943,498	20,632,813	22,265,488
44.0	Refunds.....	680,138	591,000	646,000
99.9	Total obligations.....	19,656,564	21,262,305	22,950,697

CIVIL SERVICE RETIREMENT AND DISABILITY FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	24-8135-2-7-602	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 42.0).....			-357,000
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par).....			
24.40	Unobligated balance available, end of year: U.S. securities (par).....			1,854,920
40.00	Budget authority (appropriation) (permanent, indefinite).....			1,497,920
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			-357,000
90.00	Outlays.....			-357,000

This schedule reflects the effect of a legislative proposal which is being developed to: (1) bring a number of the Retirement System's benefit provisions into closer parity with private sector practice, and (2) increase payroll revenues so that they begin to approach the cost of benefits provided. The benefit provisions to be addressed in the proposal include permanent reform of

the manner in which cost-of-living adjustments are made and reductions in some retirement benefits. Employees may continue to retire as early as age 55; however, an actuarial reduction will be made in the retirement benefit. Revenues will be increased through gradual increases in employee and employer contributions.

EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

Identification code	24-8440-0-8-551	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	Payments to carriers	4,973,948	6,210,761	7,889,048
2.	Administration	6,354	6,806	8,261
10.00	Total obligations (object class 25.0)	4,980,302	6,217,567	7,897,309
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Agency contributions	-1,344,214	-1,743,915	-2,093,538
11.00	Government contribution for annuitants	-969,590	-1,264,700	-1,594,442
11.00	Interest revenue	-80,433	-91,986	-100,000
Non-Federal sources:				
14.00	Employees salary withholdings	-1,230,404	-1,614,562	-2,027,162
14.00	Annuity withholdings	-735,816	-1,013,522	-1,329,934
14.00	Interest revenue	-18,586	-30,060	-39,000
15.00	Off-budget Federal entities	-639,413	-777,220	-939,126
21.40	Unobligated balance available, start of year: U.S. securities (par)	-257,562	-295,717	-614,115
24.40	Unobligated balance available, end of year: U.S. securities (par)	295,717	614,115	840,008
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-38,155	-318,398	-225,893
Obligated balance, start of year:				
72.40	Treasury balance	19,855	9,043	9,043
72.40	U.S. securities (par)	355,373	367,989	293,743
Obligated balance, end of year:				
74.40	Treasury balance	-9,043	-9,043	-9,043
74.40	U.S. securities (par)	-367,989	-293,743	-201,835
90.00	Outlays	-39,959	-244,152	-133,985

The fund finances the cost of health benefits for: (1) active employees, (2) employees who retired after June 1960, or their survivors, (3) those annuitants transferred from the Retired Federal employees health benefits program as authorized by Public Law 93-246, and (4) the related expenses of the Office of Personnel Management in administering the program.

Budget program.—The balance of the fund is available for payments without fiscal year limitation. Numbers of participants at the end of each fiscal year are as follows:

	1982 actual	1983 estimate	1984 estimate
Active employees	2,365,000	2,345,000	2,325,000
Annuity holders	1,364,000	1,419,000	1,469,000
Total	3,729,000	3,764,000	3,794,000

In determining a biweekly subscription rate to cover program costs, 1% is added to the rates developed by health benefit carriers, for administrative expense, and 3% is added for a contingency reserve held by the

Office of Personnel Management (OPM) for each carrier. The OPM is authorized to transfer unused administrative reserve funds to the contingency reserve.

For Postal Service employees, the Government's contribution to the health benefits premiums is 75% of the current unweighted average of the high option premiums of six large plans. For general schedule and wage-board employees, the Government's contribution is 60%.

Financing.—The fund is financed by: (1) withholdings from active employees and annuitants; (2) agency contributions for active employees, appropriated to agencies; and (3) Government contributions for annuitants appropriated to the Office of Personnel Management.

Operating results.—Funds advanced to carriers but not used to pay claims in the current period are carried forward as special reserves for use in subsequent periods. The contingency reserves are retained by the Office of Personnel Management and paid to carriers, as necessary, to defray future rate increases or to provide increased benefits.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	5,018,457	6,535,965	8,123,202
Expense	4,941,430	6,162,567	7,859,309
Net income or loss (—) for the year	77,027	373,398	263,893

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Treasury balance	19,855	9,043	9,043	9,043
U.S. securities	612,935	663,706	907,858	1,041,843
Accounts receivable, net	238,581	296,417	384,834	476,767
Selected assets:				
Equipment	34	26	26	26
Reserves held by carrier	13,670	52,550	107,550	145,550
Total assets	885,075	1,021,742	1,409,311	1,673,229
Liabilities:				
Accounts payable	613,809	673,449	687,620	687,645
Trust equity:				
Unobligated balance	257,562	295,717	614,115	840,008
Invested capital and earnings	13,704	52,576	107,576	145,576
Total trust equity	271,266	348,293	721,691	985,584

Analysis of changes in trust equity:

Retained earnings (contingency reserve):				
Start of year		271,266	348,293	721,691
Income or loss (—) for the year		77,027	373,398	263,893
End of year		348,293	721,691	985,584

EMPLOYEES HEALTH BENEFITS FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	24-8440-2-8-551	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Operating expenses, total obligations (object class 25.0)			-378,474

EMPLOYEES HEALTH BENEFITS FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	24-8440-2-8-551	1982 actual	1983 est.	1984 est.
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Agency contributions			114,215
11.00	Government contribution for annu- itants			491,343
11.00	Interest revenue			8,000
Nonfederal sources:				
14.00	Employees salary withholdings			258,681
14.00	Annuity withholdings			80,312
14.00	Interest revenue			39,000
15.00	Off-budget Federal entities			-286,734
24.40	Unobligated balance available, end of year: U.S. securities (par)			-326,343
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			326,343
74.40	U.S. securities (par)			-8,687
90.00	Outlays			317,656

This schedule projects the effect of the administration's reform proposal for the Health Benefits Program. Under this proposal, Government contributions for health benefits would be based on the average Government contribution in 1983 indexed in future years by a general price index. Enrollees selection plans that cost less than the Government contribution would receive a rebate equal to the difference between the plan premium and the Government contribution. Catastrophic coverage would be provided in all cases, and carriers would be encouraged to offer many benefit levels to meet the full range of employee and annuitant health insurance needs.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue			-704,817
Expense			-232,924
Net income or loss (—) for the year			-471,893

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
U.S. securities				-317,656
Accounts receivable, net				-46,757
Selected assets: Reserves held by carrier				-145,550
Total assets				-509,963
Liabilities:				
Accounts payable				-38,070
Trust equity:				
Unobligated balance				-326,343
Invested capital and earnings				-145,550
Total trust equity				-471,893

Analysis of changes in trust equity:

Retained earnings (contingency reserve):			
Income or loss (—) for the year			-471,893
End of year			-471,893

EMPLOYEES LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code	24-8424-0-8-602	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Operating expenses:				
(a) Gross premium payments:				
	Regular program	548,833	570,786	606,175
	Optional program	199,043	207,005	219,839
	Beneficial program	4,441	4,619	4,905
	Total gross payments	752,317	782,410	830,919
(b) Interest on/changes of re- serves applied to ex- penses:				
	Regular program	1,876	1,951	2,072
	Optional program	240	250	266
	Beneficial program	-151	101	101
(c) Net premiums				
		754,282	784,712	833,358
2. Program expenses (actuarial li- ability):				
	Regular program	423,249	454,762	496,956
	Optional program	117,742	127,991	140,480
3. Administration				
		1,957	850	865
4. Other				
		138	138	138
10.00	Total obligations	1,297,367	1,368,453	1,471,797
Financing:				
Offsetting collections from:				
Federal funds:				
11.00	Agency contributions	-143,605	-149,349	-158,609
11.00	Interest revenue	-433,806	-470,448	-518,270
Non-Federal sources:				
Employees' salary withhold- ings:				
14.00	(a) Regular program	-312,447	-324,945	-345,092
14.00	(b) Optional program	-269,198	-279,966	-297,324
14.00	Beneficial association premi- ums	-1,441	-1,441	-1,441
Interest revenue:				
14.00	(a) Regular program	-1,876	-1,951	-2,072
14.00	(b) Optional program	-240	-250	-266
14.00	(c) Beneficial association	-101	-101	-101
14.00	Other revenue	-965	-965	-965
15.00	Off-budget Federal entities	-133,689	-139,037	-147,657
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.98	Obligated balance, start of year	4,189,643	4,681,911	5,293,731
74.98	Obligated balance, end of year	-4,681,911	-5,293,731	-5,930,123
90.00	Outlays	-492,268	-611,820	-636,392

This fund finances insurance premiums paid to private insurance companies for Federal employees group life insurance and expenses of the Office of Personnel Management in administering the program. Separate cost data is maintained for employees regular group life insurance and insurance for members of former beneficial associations. The "Federal Employees' Group Life Insurance Act of 1980" increases basic coverage for participants under age 45 and offers additional option coverages.

Budget program.—The status of the basic (regular and optional) life insurance program on September 30 is as follows:

Life insurance in force (in billions of dollars):	1982 actual	1983 estimate	1984 estimate
On active employees ¹	160.5	166.9	177.3
On retired employees.....	18.3	19.0	20.2
Total.....	178.8	186.0	197.5
Number of participants (in thousands):			
Active employees.....	2,617.0	2,617.0	2,617.0
Annuity holders.....	1,363.0	1,407.0	1,451.0
Total.....	3,980.0	4,024.0	4,068.0

¹ Excludes equal amount of accidental death and dismemberment insurance.

Financing.—For non-Postal Service employees' premium costs for the regular program are met by withholding 25½ cents biweekly from the salaries of employees for each \$1 thousand of life insurance and a 50% matching by employer-agencies. The optional program is financed by withholding from employees' salaries or retirees' annuities. The beneficial association program is financed by direct collection from members. Most of the difference between receipt and benefit payments under the policy is held in reserve for paying future life insurance claims. The status of reserves at the end of the year is as follows (in millions of dollars):

Held in special contingency reserves:	1982 actual	1983 estimate	1984 estimate
By basic program insurer.....	50	50	50
By beneficial association insurer.....	1	1	1
Held in trust by U.S. Treasury.....	4,682	5,293	5,930
Total reserves.....	4,733	5,344	5,981

The carrier-held contingency reserve for the basic program was reduced to \$50 million as of June 30, 1976, and it is expected to remain at this level in subsequent years. Excess income from the program over benefit payments and other expenses is deposited in the U.S. Treasury to the credit of the Employees life insurance fund. The operations of the insurer for the regular and optional life insurance program to the end of each year follow (in millions of dollars):

Income:	1982 actual	1983 estimate	1984 estimate
Premiums received.....	748	778	826
Interest added to contingency reserve.....	2	2	2
Total income.....	750	780	828
Outgo:			
Mortality and other claim charges.....	745	775	823
Expense and risk charges.....	5	5	5
Total outgo.....	750	780	828
Special contingency reserve, beginning of year.....	50	50	50
Special contingency reserve, end of year.....	50	50	50

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue.....	1,297,367	1,368,453	1,471,797
Expense.....	1,297,367	1,368,453	1,471,797
Net income or loss (—) for year.....			

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Treasury balance.....	9,201	2,375	2,375	2,375
U.S. securities (par).....	4,180,442	4,679,536	5,291,356	5,927,748
Accounts receivable, net.....	118,994	165,346	141,708	152,118
Total assets.....	4,308,637	4,847,257	5,435,439	6,082,241
Liabilities:				
Current.....	43,691	41,321	47,935	58,597
Deferred-funded.....	4,264,945	4,805,936	5,387,504	6,023,644
Total liabilities.....	4,308,637	4,847,257	5,435,439	6,082,241

Object Classification (in thousands of dollars)

Identification code	24-8424-0-8-602	1982 actual	1983 est.	1984 est.
25.0	Other services.....	756,377	786,885	835,657
42.0	Insurance claims and indemnities.....	540,990	581,568	636,140
99.9	Total obligations.....	1,297,367	1,368,453	1,471,797

RETIRED EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

Identification code	24-8445-0-8-551	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Subscription charge payments to uniform plan carrier.....	6,355	8,384	2,023
(a)	Annual draw from contingency reserve.....	249		394
	Net payments.....	6,604	8,384	2,417
2.	Government contribution to annuitants with private plans.....	8,823	8,759	8,700
3.	Administration.....	132	150	100
4.	Loss on sale of securities.....	290		109
10.00	Total obligations.....	15,850	17,293	11,326
Financing:				
	Offsetting collections from:			
	Federal funds:			
11.00	Government contributions.....	—11,899	—11,810	—9,502
11.00	Interest revenue.....	—65	—46	—8
14.00	Non-Federal sources: Annuity withholdings.....	—3,412	—5,483	—1,321
21.98	Unobligated balance available, start of year.....	—923	—449	—495
24.98	Unobligated balance available, end of year.....	449	495	
39.00	Budget authority.....			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	474	—46	495
72.98	Obligated balance, start of year.....	536	186	140
74.98	Obligated balance, end of year.....	—186	—140	
90.00	Outlays.....	824		635

This fund, created by the Retired Federal Employees Health Benefits Act, finances: (1) the cost of health benefits for retired employees and survivors who enroll in the Government-sponsored uniform health benefits plan which is not being scheduled for continuance after December 1983; (2) the contribution to retired employees and survivors who retain or purchase private health insurance; and, (3) expenses of the Office of Personnel Management in administering the program.

Budget program.—The fund is available without fiscal year limitation. Amounts contributed by the Govern-

RETIRED EMPLOYEES HEALTH BENEFITS FUND—Continued

ment shall be paid into the fund from annual appropriations. Numbers of participants at the end of the fiscal year are as follows:

	1982 actual	1983 estimate	1984 estimate
Uniform plan.....	17,779	15,942	.....
Private plans.....	53,400	46,992	41,350
Total.....	71,179	62,934	41,350

Financing.—The fund is financed by contributions from those participants enrolled in the Government-sponsored plan and by Government contributions. The special contingency reserve with the carrier of the uniform plan is currently set at \$250 thousand at the end of the policy year.

Under the provisions of proposed legislation, enrollees in the uniform plan will be transferred to the Employees Health Benefits Fund effective January, 1984. Any remaining reserves will be transferred into the special reserves of the same carrier in the FEHB program.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue.....	15,376	17,339	4,226
Expense.....	15,850	17,293	4,721
Net income or loss (—) for the year.....	—474	46	—495

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Treasury balance.....	35	91	91	.....
U.S. securities (par).....	1,424	544	544	.....
Accounts receivable (net).....	537	508	558	.....
Selected assets: Reserves held by carrier.....	250	250	250	250
Total assets.....	2,246	1,393	1,443	250
Liabilities:				
Accounts payable.....	1,073	694	698	.....
Trust equity:				
Unobligated balance.....	923	449	495	.....
Invested capital and earnings.....	250	250	250	250
Total trust equity.....	1,173	699	745	250
Analysis of changes in trust equity:				
Retained earnings (contingency reserve):				
Start of year.....	.....	1,173	699	745
Net income or loss.....	.....	—474	46	—495
End of year.....	.....	699	745	250

Object Classification (in thousands of dollars)

Identification code	24-8445-0-8-551	1982 actual	1983 est.	1984 est.
13.0	Benefits for former personnel.....	8,823	8,759	8,700
25.0	Other services.....	6,736	8,534	2,517
43.0	Interest and dividends.....	290	.....	109
99.9	Total obligations.....	15,850	17,293	11,326

PANAMA CANAL COMMISSION

Federal Funds

General and special funds:

[OPERATING EXPENSES] OPERATIONS AND FACILITIES*

*See Part III for additional information.

For [operating] necessary expenses [necessary] for the Panama Canal Commission, including hire of passenger motor vehicles and aircraft; uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); not to exceed \$8,000 for official reception and representation expenses of the Board; operation of guide services; residence for the administrator; [contingencies of] disbursements by the administrator for employee and community projects; not to exceed \$25,000 for official reception and representation expenses of the Administrator, and to employ services as authorized by law (5 U.S.C. 3109); maintaining, improving, and altering facilities of other United States Government agencies in the Republic of Panama and facilities of the Government of the Republic of Panama for Panama Canal Commission use; and for payment of liabilities of the Panama Canal Company and Canal Zone Government that were pending on September 30, 1979, or that have accrued thereafter, including accounts payable for capital projects, [\$405,000,000] \$539,383,000, to be derived from the Panama Canal Commission Fund: *Provided*, That there may be credited to this appropriation, funds received from the Panama Canal Commission's capital outlays account for expenses incurred for supplies and services provided for capital projects and funds received from officers and employees of the Commission and/or commercial insurers of Commission employees for payment to other United States Government agencies for expenditures made for services provided to Commission employees and their dependents by such other agencies: *Provided further*, That, to the extent that the resources of the Fund are not adequate to provide the amount of budget authority provided above, the Commission may incur obligations in advance of adequate receipts in the Fund].

[CAPITAL OUTLAY]

[For] Of the amount appropriated, \$29,438,000 shall remain available until expended for acquisition, construction, and replacement of improvements, facilities, structures, and equipment required by the Panama Canal Commission, including the purchase of not to exceed [forty-two] forty-six passenger motor vehicles of which [nineteen] twenty-one are for replacement only; to employ services authorized by law (5 U.S.C. 3109); for payment of liabilities of the Panama Canal Company and Canal Zone Government that were pending on September 30, 1979, or that have accrued thereafter; to improve facilities of other United States Government agencies in the Republic of Panama and facilities of the Government of the Republic of Panama for Panama Canal Commission use, \$29,024,000: *Provided*, That funds appropriated are to be derived from the Panama Canal Commission Fund and to remain available until expended].

On October 1, 1983, the receipt account "Panama Canal Commission Fund" shall be terminated, and any unappropriated balances of receipts under such account as of that date shall be covered into the General Fund of the Treasury. Effective October 1, 1983, tolls for the use of the Panama Canal and all other receipts of the Commission shall be credited to the miscellaneous receipts of the Treasury.

There is hereby appropriated for the fiscal year 1984 an amount equal to the unappropriated balance of receipts of the receipt account "Panama Canal Commission Fund" as of September 30, 1983, less \$85,583,000, to remain available until expended.

References in the Panama Canal Act of 1979 (22 U.S.C. 3601-3871) to "revenues deposited in the Panama Canal Commission Fund" shall mean "receipts of the Panama Canal Commission deposited in the General Fund of the Treasury." (Department of Transportation and Related Agencies Appropriation Act, 1983; additional authorizing legislation to be proposed.)

Amounts Available for Appropriation (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Unappropriated balance, start of year.....	117,793	143,923	143,733
Collections and offsetting receipts: Tolls and other revenues.....	440,139	433,834	459,125
Total available for appropriation.....	557,932	577,757	602,858

Appropriation.....	—420,520	—434,024	—539,383
Unobligated balance returned to unappropriated off-setting receipts.....	6,511		
Unappropriated balance, end of year.....	143,923	143,733	63,475

Program and Financing (in thousands of dollars)

Identification code	95-1203-0-1-403	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Transit operations.....	271,109	264,812	278,540	
2. Supply and logistics services.....	55,189	64,435	63,990	
3. Administrative and general.....	67,945	75,753	81,832	
4. Reimbursement to general fund.....			85,583	
Total direct program.....	394,243	405,000	509,945	
Reimbursable program.....	3,052	2,176	2,207	
Total operating obligations.....	397,295	407,176	512,152	
Capital investment, funded:				
1. Transit operation projects.....	16,921	26,236	21,749	
2. General support projects.....	2,814	4,648	3,919	
3. Utilities projects.....	1,757	2,706	2,770	
4. Quarters improvement projects.....	856	1,152	1,000	
5. Adjustment for slippage and recoveries.....		—1,922	—500	
Total capital investment obligations...	22,348	32,820	28,938	
10.00 Total obligations.....	419,643	439,996	541,090	
Financing:				
11.00 Offsetting collections from Federal funds....	—3,052	—2,176	—2,207	
17.00 Recovery of prior year obligations.....	—196			
21.40 Unobligated balance available, start of year	—18,104	—15,718	—11,922	
24.40 Unobligated balance available, end of year..	15,718	11,922	12,422	
25.00 Unobligated balance, lapsing.....	6,511			
39.00 Budget authority	420,520	434,024	539,383	
Budget authority:				
40.00 Appropriation			539,383	
40.00 Appropriation (special fund).....	420,520	434,024		
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....	416,591	437,820	538,883	
72.40 Obligated balance, start of year.....	77,926	90,508	98,830	
74.40 Obligated balance, end of year.....	—90,508	—98,830	—99,265	
77.00 Adjustments in expired accounts.....	—25			
78.00 Adjustments in unexpired accounts.....	—196			
90.00 Outlays.....	403,788	429,498	538,448	
Distribution of budget authority:				
Panama Canal Commission fund.....	420,520	434,024	453,800	
Reimbursement of general fund.....			85,583	
Distribution of outlays:				
Panama Canal Commission fund.....	403,788	429,498	452,865	
Reimbursement of general fund.....			85,583	

The Panama Canal Act of 1979 established the Panama Canal Commission to operate and maintain the interoceanic waterway. The Commission is self-sufficient in its operations and makes payments to the Republic of Panama as specified in the Panama Canal Treaty of 1977.

Budget program—Transit operations.—The services performed by this activity are (in thousands of dollars):

	1982 actual	1983 estimate	1984 estimate
Maintenance of channels and dams.....	46,113	37,711	45,409
Navigation service and control.....	79,261	78,734	81,521
Lock operations.....	48,427	50,734	56,783
General repairs, engineering, and maintenance services.....	53,620	51,757	54,330

Security and protection services.....	12,280	11,197	12,586
Public service payments to Panama.....	10,000	10,000	10,000
Payments to Panama.....	71,194	64,995	65,560
General canal expense.....	23,384	22,609	20,057
Total operating expenses.....	344,279	327,737	346,246
Less intra-agency recoveries.....	—50,739	—48,377	—50,907
Net operating expenses.....	293,540	279,360	295,339

Annuity payments to Panama are for certain public services to be provided by Panama, a fixed annuity of \$10 million, and an annuity based on net tonnage of vessels transiting the canal. These payments are prescribed in paragraph 5 of article III and paragraph 4(a) and 4(b) of article XIII of the Panama Canal Treaty of 1977.

Vessel traffic volume and other indices of workload are as follows:

	1982 actual	1983 estimate	1984 estimate
Ship transits (over 300 net Panama Canal tons)	14,142	13,234	13,225
Tolls (in thousands of dollars).....	325,589	314,409	329,400

Capital obligations for 1984 include the following major projects: replacement of a tugboat, replacement of a dump scow; replacement and addition of transit equipment, and the replacement of launches and launch engines.

Supporting services.—The services performed by these support activities are (in thousands of dollars):

	1982 actual	1983 estimate	1984 estimate
Supply and logistical services.....	37,036	37,471	39,821
Utilities.....	45,849	54,016	56,778
Other supporting services.....	14,827	17,593	18,671
Total operating expenses.....	97,712	109,080	115,270
Less intra-agency recoveries.....	—42,285	—45,836	—49,830
Net operating expenses.....	55,427	63,244	65,440

Capital obligations for 1984 include several projects for electric power and communication systems improvements.

Administrative and general expense.—This category includes the overall direction and administrative expenses of the Commission; the costs of the employee health benefits program; early retirement costs; the annuitant welfare program; death and disability payments; and the cost of health and education services provided to Commission employees and dependents at Department of Defense facilities. Also included is the interest expense on the investment of the U.S. Government in the Canal. The interest expense is a component of the Agency's deposit into the U.S. Treasury and serves to reduce the investment of the Government in the Canal and consequently the interest cost in subsequent years.

Reimbursement to General Fund.—This amount represents the unreimbursed balance of the Panama Canal Commission's 1980 appropriation from the General Fund. This reimbursement is made possible by the proposal to abolish the special "Panama Canal Commission Fund." An appropriation from the General Fund will eliminate the Commission's need for working capital at the start of each year.

General and special funds—Continued

[CAPITAL OUTLAY]—Continued

Object Classification (in thousands of dollars)

Identification code	95-1203-0-1-403	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	135,476	145,874	156,890
11.3	Other than full-time permanent.....	9,393	10,300	9,496
11.5	Other personnel compensation.....	32,733	25,059	25,660
11.8	Special personal services payments.....	1,124	1,039	789
11.9	Total personnel compensation.....	178,726	182,272	192,835
12.1	Personnel benefits: Civilian.....	17,826	18,315	20,160
13.0	Benefits for former personnel.....	19,983	21,352	21,446
21.0	Travel and transportation of persons.....	2,759	3,522	3,952
22.0	Transportation of things.....	2,456	4,458	5,418
23.1	Standard level user charges.....	36	50	60
23.2	Communications, utilities, and other rent....	4,205	3,787	4,322
24.0	Printing and reproduction.....	204	346	466
25.0	Other services.....	36,916	34,034	36,490
26.0	Supplies and materials.....	57,796	67,881	70,327
31.0	Equipment.....	12,322	15,151	16,835
32.0	Lands and structures.....	7,882	16,037	10,507
41.0	Grants, subsidies, and contributions.....	71,218	65,021	65,586
42.0	Insurance claims and indemnities.....	7,314	7,770	7,103
44.0	Refunds: Reimbursement of general fund....			85,583
99.9	Total obligations.....	419,643	439,996	541,090

Personnel Summary

Total number of full-time permanent positions.....	8,006	8,086	8,186
Total compensable workyears:			
Full-time equivalent employment.....	8,969	8,869	8,890
Full-time equivalent of overtime and holiday hours.....	1,148	775	753
Average GS grade.....	8.75	9.17	9.25
Average GS salary.....	\$22,097	\$23,583	\$25,417
Average nonmanual grade.....	7.35	7.28	7.22
Average nonmanual salary.....	\$21,259	\$22,322	\$23,814
Average salary of ungraded positions.....	\$15,590	\$17,205	\$18,324

PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by section 17(a) of Public Law 92-578, as amended, **[\$2,350,000] \$2,275,000** for operating and administrative expenses of the Corporation. (*Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	42-0100-0-1-451	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Operating expenses, total obligations.....	2,023	2,350	2,275
Financing:				
25.00	Unobligated balance lapsing.....	271		
40.00	Budget authority (appropriation) ..	2,294	2,350	2,275
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,023	2,350	2,275
72.40	Obligated balance, start of year.....	271	146	356
74.40	Obligated balance, end of year.....	-146	-356	-406
77.00	Adjustment in expired accounts.....	-43		
90.00	Outlays.....	2,105	2,140	2,225

This appropriation provides funds for the Corporation's staff, space rental, office expenses, hiring profes-

sional consultants, and other operating expenses that are not directly related to land acquisition and development activities.

Object Classification (in thousands of dollars)

Identification code	42-0100-0-1-451	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,210	1,205	1,256
11.3	Other than full-time permanent.....	136	135	125
11.5	Other personnel compensation.....	22	34	25
11.9	Total personnel compensation.....	1,368	1,374	1,406
12.1	Personnel benefits: Civilian.....	116	115	120
13.0	Benefits for former personnel.....	61	35	35
21.0	Travel and transportation of persons.....	12	18	20
22.0	Transportation of things.....		58	8
23.1	Standard level user charges.....	172	215	216
23.2	Communications, utilities, and other rent....	46	50	70
24.0	Printing and reproduction.....	22	35	40
25.0	Other services.....	161	365	260
26.0	Supplies and materials.....	26	35	40
31.0	Equipment.....	39	50	60
99.9	Total obligations.....	2,023	2,350	2,275

Personnel Summary

Total number of full-time permanent positions.....	37	35	35
Total compensable workyears: Full-time equivalent employment.....	42	39	39
Average GS grade.....	11.08	11.09	11.09
Average GS salary.....	\$33,768	\$34,600	\$35,100

PUBLIC DEVELOPMENT

For public development activities and projects in accordance with the development plan as authorized by section 17(b) of Public Law 92-578, as amended, **[\$8,750,000] \$10,000,000** to remain available for obligation until expended. (*Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	42-0102-0-1-451	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	Relocation assistance.....	100	200	1,000
Capital investment, funded:				
2.	Public improvements.....	23,964	10,000	18,105
3.	Historic preservation.....	200	500	1,000
4.	Development rights, demolition, parks, accrued interest, taxes, and studies.....	900	1,950	100
	Total capital investment.....	25,064	12,450	19,205
10.00	Total obligations.....	25,164	12,650	20,205
Financing:				
17.00	Recovery of prior year obligations.....	-162		
21.40	Unobligated balance available, start of year.....	-25,637	-14,310	-10,410
24.40	Unobligated balance available, end of year..	14,310	10,410	205
25.00	Unobligated balance restored.....	-43		
40.00	Budget authority (appropriation) ..	13,632	8,750	10,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	25,164	12,650	20,205
72.40	Obligated balance, start of year.....	5,507	13,009	15,269
74.40	Obligated balance, end of year.....	-13,009	-15,269	-29,774
78.00	Adjustments in unexpired accounts.....	-162		
90.00	Outlays.....	17,500	10,390	5,700

1. *Relocation assistance.*—The Corporation provides assistance to business and household tenants displaced from their existing locations within the project area, in accordance with statutory requirements and the Corporation's goal of minimizing the disruption caused by redevelopment activities. Relocation activities began in 1979 and continue in areas as redevelopment occurs.

2. *Public improvements.*—Pennsylvania Avenue and adjoining public areas are being progressively reconstructed and improved, creating a thoroughfare having new sidewalks, curbs, lighting, landscaping, and street furniture. These improvements occur concurrently with private development of the area.

3. *Historic preservation.*—Buildings of architectural merit will be restored and retained. The Corporation will act cooperatively with property owners and interested parties to achieve the Corporation's historic preservation objectives.

4. *Development rights, demolition, parks, accrued interest, taxes, and studies.*—Various costs associated with completing the program are funded in this activity.

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury	31,145	27,319	26,000	31,000
Work in process	35,316	52,610	15,000	17,500
Land structures	11,940	11,940	60,000	62,500
Total assets	78,401	91,869	101,000	111,000
Liabilities and equity:				
Accounts payable	3,760	537	5,000	10,000
Investment of U.S. Government	74,641	91,332	96,000	101,000
Total liabilities and equity	78,401	91,869	101,000	111,000

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
42-0102-0-1-451			
25.0 Other services	4,846	2,000	2,200
32.0 Lands and structures	20,258	10,450	17,005
42.0 Insurance claims and indemnities	60	200	1,000
99.9 Total obligations	25,164	12,650	20,205

Public enterprise funds:

LAND ACQUISITION AND DEVELOPMENT FUND

The Pennsylvania Avenue Development Corporation is authorized to borrow from the Treasury of the United States [\$1,200,000] \$4,000,000, pursuant to the terms and condition in paragraph 10, section 6, of Public Law 92-576. (*Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.*)

Program and Financing (in thousand of dollars)

Identification code	1982 actual	1983 est.	1984 est.
42-4084-0-3-451			
Program by activities:			
10.00 Total obligations	23,976	22,252	36,800
Financing:			
Offsetting collections from:			
Federal funds	— 750	— 1,950	
14.00 Non-Federal sources	— 9,699	— 6,000	— 14,000
17.00 Recovery of prior year obligations	— 107		
21.47 Unobligated balance available, start of year	— 44,122	— 33,102	— 18,800

24.47	Unobligated balance available, end of year..	33,102	18,800	
47.00	Authority to borrow (appropriation acts)	2,400		4,000
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	13,527	14,302	22,800
72.47	Obligated balance, start of year	1,443	9,154	18,856
74.47	Obligated balance, end of year	— 9,154	— 18,856	— 33,456
78.00	Adjustments in unexpired accounts	— 107		
90.00	Outlays	5,709	4,600	8,200

Property acquisition.—The Corporation will continue to acquire private property to accelerate redevelopment in the project area in accordance with the approved plan. Such property will be acquired through borrowings from the U.S. Treasury, and from revenues earned by the Corporation from the lease or sale of property.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss:			
Revenue	9,699	6,000	14,000
Expense	— 10,225	— 5,000	— 8,000
Net operating profit	— 526	1,000	6,000

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury	699		10,000	500
Accounts receivable	2,705	1,222		1,200
Real property	54,824	68,281	85,000	97,300
Total assets	58,228	69,503	95,000	99,000
Liabilities and equity:				
Other liabilities	3,844	9,889		12,300
Borrowing from U.S. Treasury	52,074	57,081	89,000	80,000
Government equity	2,310	2,533	6,000	6,700
Total liabilities and equity	58,228	69,503	95,000	99,000

Object Classification (in thousands of dollars)

Identification code	1982 act.	1983 est.	1984 est.
42-4084-0-3-451			
25.0 Other services	2,107	1,000	2,000
32.0 Land and structures	13,937	14,252	27,700
41.0 In lieu of taxes	176		200
43.0 Interest and dividends	7,756	7,000	6,900
99.9 Total obligations	23,976	22,252	36,800

Trust Funds

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
42-8112-0-7-451			
Program by activities:			
10.00 Total obligations (object class 21.0)		1	
Financing:			
14.00 Offsetting collections from non-Federal sources	— 101		
21.40 Unobligated balance available, start of year	— 35	— 136	
24.40 Unobligated balance available, end of year	136		
25.00 Unobligated balance lapsing		135	
39.00 Budget authority			

GIFTS AND DONATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	42-8112-0-7-451	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00 Obligations incurred, net		-101	1	
90.00 Outlays		-101	1	

The gifts to the Corporation will be used to pay various expenses of the public improvements activity.

POSTAL SERVICE

Federal Funds

General and special funds:

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for public service costs and for revenue forgone on free and reduced rate mail, pursuant to 39 U.S.C. 2401 (b) and (c) and section 1723 of the Omnibus Budget Reconciliation Act of 1981, \$400,000,000. During 1984 and within the resources and authority available, obligations against borrowing authority shall not exceed \$1,000,000,000, and not more than \$500,000,000 of this amount is to be provided for operating expenses and shall be repaid within a period not to exceed 12 months.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

POSTAL REVENUES AND REQUESTED REVENUE FORGONE APPROPRIATIONS, 1984 ESTIMATED DISTRIBUTION BY PREFERRED RATE SUBCLASSES

(In thousands of dollars)

Service category:	Total cost		Postal revenues	Subsidy	Subsidy as a percent of cost
	Attributable ¹	Nonattributable ²			
Second-class mail:					
Within-the-county	56,680	66,893	101,160	22,413	18.1
Outside-the-county:					
Nonprofit publications	243,160	26,583	260,847	8,896	3.3
Classroom publications	3,941	5,587	7,651	1,877	19.7
Regular rate publications	³ 826,995	9,472	833,276	3,191	0.4
Third-class mail: Bulk rate nonprofit	491,275	416,809	768,444	139,640	15.4
Fourth class: Library rate material	56,541	34,893	79,738	11,696	12.8
Free mail for blind and handicapped		50,455		50,455	100.0
Reconciliation adjustment				161,832	100.0
Total	1,678,592	610,692	2,051,116	⁴ 400,000	

¹Comprised of direct and indirect variable costs, including longer-run variable costs and specific fixed costs.

²That portion of total nonattributable costs which are to be covered by these subclasses in the form of continuing appropriations.

³Includes additional nonattributable costs not covered by continuing appropriations.

⁴Represents ceiling imposed by the current administration.

U.S. POSTAL SERVICE APPROPRIATION REQUEST

Herewith transmitted without change, as required by Public Law 93-328, is the appropriation request of the U.S. Postal Service for 1984 as submitted to the Office of Management and Budget.

Program and Financing (in thousands of dollars)

Identification code	18-1001-0-1-372	1982 actual	1983 est.	1984 est.
Program by activities:				
Payment to the Postal Service fund for:				
1. Public service expenses		12,140		

Program and Financing (in thousands of dollars)

Identification code	18-1001-0-1-372	1982 actual	1983 est.	1984 est.
Program by activities:				
Payment to the Postal Service fund for:				
1. Public service costs		12,140		
2. Free and reduced-rate mail		694,670	789,000	400,000
10.00 Total obligations (object class 41.0)		706,810	789,000	400,000
Financing:				
40.00 Budget authority (appropriation)		706,810	789,000	400,000
Relation of obligations to outlays:				
71.00 Obligations incurred, net		706,810	789,000	400,000
77.00 Adjustments in expired accounts		179		
90.00 Outlays		706,989	789,000	400,000

This appropriation of \$400,000 thousand is for the purpose of reimbursing the Postal Service for loss in revenue associated with carrying certain categories of mail at free and reduced rates. Deferred until 1985 are the 1982, 1983, and 1984 authorizations for transitional appropriations to cover payments to the employees' compensation fund for injuries to postal employees which occurred prior to July 1, 1971, and the remainder of the \$372,796,423 in earned and unused annual leave balances due postal employees on June 30, 1971, from the former Post Office Department.

The estimates for 1984 and beyond assume that the administration will propose legislation to reduce the payment to the Postal Service fund.

The transactions of the Postal Service appear in Part IV of the Appendix under Off-Budget Federal Entities.

2. Free and reduced-rate mail	694,670	789,000	760,000
Total payments to the Postal Service fund (expenses—obligations)	706,810	789,000	760,000
Financing:			
Budget authority (appropriation)	706,810	789,000	760,000
Relation of obligations to outlays:			
Obligations incurred, net	706,810	789,000	760,000
Adjustments in expired accounts	179		
Outlays	706,989	789,000	760,000

RAILROAD RETIREMENT BOARD

Federal Funds

General and special funds:

VESTED DUAL BENEFITS PAYMENTS ACCOUNT

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, **[\$430,000,000] \$350,000,000**, which shall be credited to the account in 12 approximately equal amounts on the first day of each month in the fiscal year. (*Public Law 97-377, making further continuing appropriations for the fiscal year 1983.*)

Program and Financing (in thousands of dollars)

Identification code	60-0111-0-1-601	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	389,217	430,000	350,000
Financing:				
25.00	Unobligated balance lapsing	983		
40.00	Budget authority (appropriation) ..	390,200	430,000	350,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	389,217	430,000	350,000
72.40	Obligated balance, start of year		10,728	
74.40	Obligated balance, end of year	-10,728		
90.00	Outlays	378,489	440,728	350,000

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector. The American taxpayer subsidy annually exceeds \$800 per rail employee.

Subsidy for windfall payments.—When first authorized in 1974, the windfall subsidy appropriation was estimated at \$250 million annually for 25 years, or a total subsidy of \$6.25 billion. In 2 years, the annual windfall subsidy estimate increased by 45% and, within 5 years, the Railroad Retirement Board reported that the original 1974 estimate had doubled to \$500 million and would continue to increase if there were any inflation after 1980.

The Carter administration, faced with increasingly large projected subsidy costs, sought to limit to \$350 million annually the general taxpayers' liability to subsidize this rail industry pension, a position also reflected in the March revisions to the 1982 budget. Based on their collectively-bargained agreement and assuming a \$350 million subsidy appropriation, rail labor and management successfully sought congressional restructuring of the rail industry windfall in Public Law 97-35. The rail sector sought to limit windfall payments to the appropriated subsidy amounts rather than rely on the rail industry funded retirement account. This extended the subsidy well beyond the year 2000.

The administration proposes to retain the \$350 million windfall subsidy appropriation as proposed in the last three executive budgets.

MILWAUKEE RAILROAD RESTRUCTURING, ADMINISTRATION

For administrative expenses authorized by section 14(c) of the Milwaukee Railroad Restructuring Act, \$250,000. (*Public Law 97-377, making further continuing appropriations for the fiscal year 1983.*)

Program and Financing (in thousands of dollars)

Identification code	60-0108-0-1-603	1982 actual	1983 est.	1984 est.
Programs by activities:				
	1. Benefits payments funded by DOT transfer	228		
	2. Administrative expenses	36	191	155
10.00	Total obligations	264	191	155
Financing:				
21.40	Unobligated balance available, start of year	-8,076	-8,051	-8,110
24.40	Unobligated balance available, end of year ..	8,051	8,110	7,955
40.00	Budget authority (appropriation) ..	240	250	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	264	191	155
72.40	Obligated balance, start of year	5		
90.00	Outlays	269	191	155

Under the Milwaukee Railroad Restructuring Act, this appropriation provides the Railroad Retirement Board with funds to administer certain aspects of an employee protection agreement and other functions.

Object Classification (in thousands of dollars)

Identification code	60-0108-0-1-603	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent		122	106
12.1	Personnel benefits: Civilian		10	10
21.0	Travel and transportation of persons		8	10
22.0	Transportation of things		1	1
23.2	Communications, utilities, and other rent ..		5	9
24.0	Printing and reproduction		3	3
25.0	Other services	36	35	5
26.0	Supplies and materials		5	3
31.0	Equipment		2	8
41.0	Grants, subsidies, and contributions	228		
99.9	Total obligations	264	191	155

Trust Funds

LIMITATION ON RAILROAD UNEMPLOYMENT INSURANCE
ADMINISTRATION FUND

For further expenses necessary for the Railroad Retirement Board, for administration of the Railroad Unemployment Insurance Act, not less than \$16,644,000 shall be apportioned for fiscal year 1983 pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 655) from moneys credited to the railroad unemployment insurance administration fund: Provided, That such portion of the foregoing amount as may be necessary shall be available for the payment of personnel compensation and benefits for not less than 416 full-time-equivalent employees. (*Public Law 97-377, making further continuing appropriations for the fiscal year 1983.*)

For railroad unemployment insurance administration, \$15,778,000 of which not to exceed \$6,355,000 may be derived from contributions credited to the railroad unemployment insurance administration fund as authorized by section 11(a)(iv) of the Railroad Unemployment Insurance Act.

Program and Financing (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
1. Maintenance of rail earnings accounts	596	553	631
2. Processing of rail unemployment insurance claims	7,307	6,774	7,732
3. Processing of rail sickness claims	5,220	4,839	5,522
4. Rail claimant placement services	298	276	316
5. Administration	1,491	1,386	1,577
Total program expenses	14,912	13,828	15,778

LIMITATION ON RAILROAD UNEMPLOYMENT INSURANCE
ADMINISTRATION FUND—Continued

Program and Financing (in thousands of dollars)—Continued

	1982 actual	1983 est.	1984 est.
Financing:			
Unobligated balance available, start of year	—5,608	—2,841	.....
Appropriation from Railroad Unemployment Insurance Trust Fund.....			—6,355
Unobligated balance available, end of year.....	2,841	54	.....
Limitation	12,145	11,041	9,423
Relation of obligations to outlays:			
Obligations incurred net	14,912	13,828	15,778
Obligated balance, start of year	858	1,166	1,000
Obligated balance, end of year.....	—1,166	—1,000	—1,025
Outlays	14,604	13,994	15,753

The Board administers special unemployment and sickness insurance for unemployed railroad workers. Administrative expenses are financed from employer unemployment taxes.

1. *Maintenance of rail earnings accounts.*—Unemployment and sickness benefits are based on individual records of rail earnings and daily wage rates.

2. *Processing of rail unemployment insurance claims.*—Workers' claims for unemployment compensation are filed with employers and certified for payment through the headquarters office. Unemployment claims are projected to decline by 20% from 1983 to 1984, as indicated in the following table:

WORKLOAD

	1980 actual	1981 actual	1982 actual	1983 estimate	1984 estimate
Unemployment claims.....	817,873	1,071,124	1,511,854	1,887,000	1,509,000
Sickness claims	473,721	451,886	438,680	367,000	353,000

3. *Processing of rail sickness claims.*—These claims are filed by mail and certified for payment through the headquarters office. Sickness claims are also projected to decline, as indicated in the preceding table.

4. *Rail claimant placement services.*—The Board conducts an employment service for unemployment benefit claimants. Savings of unemployment benefits of approximately \$975 thousand are expected in 1984 from the placement of approximately 1,950 claimants in jobs outside of the railroad sector.

5. *Administration.*—The costs of administration are shared between this and the rail pension program on an allocated basis, which is periodically revised for actual experience.

Object Classification (in thousands of dollars)

Identification code	20-8042-0-7-999	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent.....		8,542	8,849	8,563
11.3 Other than full-time permanent		82	143	140
11.5 Other personnel compensation		431	289	453
11.9 Total personnel compensation.....		9,055	9,281	9,156
12.1 Personnel benefits: Civilian.....		894	931	976
21.0 Travel and transportation of persons.....		179	228	205
22.0 Transportation of things.....		15	52	37
23.2 Communications, utilities, and other rent....		1,284	684	1,734

24.0 Printing and reproduction.....	151	81	83
25.0 Other services	2,992	2,281	3,046
26.0 Supplies and materials	171	132	401
31.0 Equipment	171	158	140
93.0 Administrative expenses included in schedule of funds as a whole.....	—14,912	—13,828	—15,778
99.9 Total obligations.....			

Personnel Summary

Total number of full-time permanent positions.....	414	376	386
Total compensable workyears:			
Full-time equivalent employment	391	352	341
Full-time equivalent of overtime and holiday hours	21	23	30
Average ES salary	\$57,494	\$61,450	\$61,450
Average GS grade	8.19	8.19	8.19
Average GS salary.....	\$22,301	\$23,711	\$25,111
Average salary of ungraded positions	\$21,506	\$22,509	\$23,512

RAILROAD RETIREMENT ACCOUNT

Program and Financing (in thousands of dollars)

Identification code	60-8011-0-7-601	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Retirement, disability, and survivor benefit payments.....		5,281,125	5,641,822	5,277,413
2. Repayment of benefit advances.....		50,000	1,159,000	2,169,000
3. Administrative expenses		40,785	46,560	55,469
4. Interest on refund of taxes		1,252	25	25
Total direct program		5,373,162	6,847,407	7,501,907
Reimbursable program:				
Medicare administration.....		1,200	1,200	1,200
10.00 Total obligations.....		5,374,362	6,848,607	7,503,107
Financing:				
13.00 Offsetting collections from Trust funds.....		—1,200	—1,200	—1,200
21.40 Unobligated balance available, start of year: U.S. securities (par).....		—1,456,451	—766,407	.....
23.40 Unobligated balance transferred to other accounts.....		171,400	304,000	230,000
24.40 Unobligated balance available, end of year: U.S. securities (par)....		766,407	.....	.....
60.00 Budget authority (appropriation) (permanent, indefinite)		4,854,518	6,385,000	7,131,907
Relation of obligations to outlays:				
71.00 Obligations incurred, net		5,373,162	6,847,407	7,501,907
Obligated balance, start of year:				
72.40 Treasury balance.....		42,653	60,627	4,778
72.40 U.S. securities (par)		486,456	453,138	510,809
Obligated balance, end of year:				
74.40 Treasury balance.....		—60,627	—4,778	.....
74.40 U.S. securities (par)		—453,138	—510,809	—412,000
90.00 Outlays.....		5,388,506	6,845,585	7,605,494

Railroad retirees generally receive the equivalent to a social security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. About 400,000 individuals also receive a "windfall" benefit.

STATUS OF FUNDS

[in thousands of dollars]

Unexpended balance brought forward:	1982 actual	1983 estimate	1984 estimate
U.S. securities (par)	1,942,907	1,219,545	510,809
Cash	42,653	60,627	4,778
Balance of fund, start of year	1,985,560	1,280,172	515,587
Cash income during the year:			
Governmental receipts:			
Social Security equivalent taxes:			
Railroad employees	840,974	769,454	769,997
Railroad employers	840,974	769,454	769,997
Transfer of taxes to Federal hospital insurance fund	-308,100	-311,000	-296,000
Industry pension contribution:			
Employer pension contribution	1,216,316	1,112,875	1,113,661
Employee pension contributions	203,597	180,217	180,345
Employer supplemental annuity contributions	127,028	164,200	166,200
Refund of contribution	-3,314	-200	-200
Payments from:			
Federal old-age and survivors insurance trust fund	1,793,280	2,217,000	2,497,000
Federal disability insurance trust fund	26,354	6,000	16,000
Interest and profit on investments	82,713	18,000	-66,000
Interest transferred to Federal hospital insurance funds	-43,292	-51,000	-48,000
Interest paid by RUI Account	27,989	58,000	77,000
Repayable benefit advances	50,000	1,452,000	2,551,907
Total annual income	4,854,518	6,385,000	7,731,907
Cash outgo during year:			
Payments and claims:			
Social Security benefits	3,650,279	3,850,070	4,036,214
Advances from FOASI Trust Fund	-473,077	-500,000	-550,000
Advances from FDI Trust Fund	-52,905	-60,000	-75,000
Old-age and survivors insurance certifications	472,427	500,000	550,000
Disability insurance certifications	52,699	60,000	75,000
Industry pension:			
Retirement annuities	906,959	1,009,336	600,039
Disability annuities	44,851	47,305	45,133
Survivor annuities	499,233	526,557	502,377
Occupational disability annuities	26,518	27,970	26,685
Supplemental annuities	169,485	178,762	170,552
Administrative expenses (net of reimbursements from other funds): Authorized program	40,785	45,861	55,469
Increase in limitation, civilian pay raise		699	
Interest on refunds of taxes	1,252	25	25
Repayment of benefit advances	50,000	1,159,000	2,169,000
Total annual outgo	5,388,506	6,845,585	7,605,494
Lending (net) to RUI Account	171,400	304,000	230,000
Unexpended balance carried forward:			
U.S. securities (par)	1,219,545	510,809	412,000
Cash	60,627	4,778	
Balance of fund, end of year	1,280,172	515,587	412,000

Income.—Railroad retirement account revenues are derived from pension contributions by railroad employers and employees; interest on investments; annual appropriations to subsidize windfalls; and, payments from the Federal old-age, survivors and disability insurance trust funds. The railroad retirement system has an annual financial interchange with social security. Under this arrangement, social security paid railroad retirement over \$20 billion, with annual payments exceeding \$2 billion. It was designed by the rail sector to help finance the rail industry pension, placing social security in the same position in which it would have been if railroad employment had been directly covered by social security.

Retirement, disability, and survivor benefit payments.—Estimates reflect the increases in benefit rates provided by law.

Administrative expenses.—These expenses are subject to annual limitations in appropriation acts (see Limitation on Administration).

Payment to Federal hospital insurance trust fund.—That portion of taxes which finances hospital insurance benefits is for payment to the Federal hospital insurance trust fund, since payments of hospital benefits for railroad beneficiaries are made from that fund.

Object Classification (in thousands of dollars)

Identification code	60-8011-0-7-601	1982 actual	1983 est.	1984 est.
Direct obligations:				
42.0 Insurance claims and indemnities		5,281,125	5,641,822	5,277,413
43.0 Interest and dividends		1,252	25	25
92.0 Repayment of benefit advances		50,000	1,159,000	2,169,000
93.0 Administrative expenses (see separate schedule)		40,785	46,560	55,469
99.0 Subtotal, direct program		5,373,162	6,847,407	7,501,907
Reimbursable obligations:				
93.0 Administrative expenses (see separate schedule)		1,200	1,200	1,200
99.9 Total obligations		5,374,362	6,848,607	7,503,107

LIMITATION ON ADMINISTRATION

For expenses necessary for the Railroad Retirement Board, **[\$46,361,000]** \$55,969,000 to be derived from the railroad retirement accounts: *Provided*, [That such portion of the foregoing amount as may be necessary shall be available for the payment of personnel compensation and benefits for not less than 1,162 full-time-equivalent employees: *Provided further*,] That \$500,000 of the foregoing amount shall be available only to the extent necessary to process workloads not anticipated in the budget estimates and after maximum absorption of the costs of such workloads within the remainder of the existing limitation has been achieved: *Provided further*, That notwithstanding any other provisions in law, no portion of this limitation shall be available for payments of standard level user charges pursuant to section 210(j) of the Federal Property and Administrative Services Act of 1949, as amended (40 U.S.C. 490(j); 45 U.S.C. 228 a-r). (*Public Law 97-377, making further continuing appropriations for the fiscal year 1983.*)

Program and Financing (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program:			
1. Maintenance of rail earnings accounts	816	932	1,110
2. Processing rail applications	13,863	15,784	18,805
3. Maintenance of rail beneficiary rolls	20,800	23,699	28,234
4. Medicare	2,039	2,421	2,884
5. Administration	3,267	3,724	4,436
Total direct program	40,785	46,560	55,469
Reimbursable program:			
6. Medicare administration (Department of Health and Human Services)	1,200	1,200	1,200
Total obligations	41,985	47,760	56,669
Financing:			
Offsetting collections from Trust funds	-1,200	-1,200	-1,200
Unobligated balance lapsing	4,310	500	500
Limitation	45,095	46,361	55,969
Increase in limitations for civilian pay raise		699	

LIMITATION ON ADMINISTRATION—Continued

Program and Financing (in thousands of dollars)—Continued

	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:			
Obligations incurred net	40,785	46,560	55,469
Obligated balance, start of year		4,675	4,400
Obligated balance, end of year	-4,675	-4,400	-4,000
Outlays	36,110	46,835	55,869

The Board administers the rail industry pension based on collectively bargained agreements which are incorporated in Federal statute.

1. *Maintenance of rail earnings accounts.*—Eligibility for retirement and the amount of rail benefits paid are based on individual rail earnings records.

2. *Processing rail applications.*—This activity includes processing annuity claims under the Railroad Retirement Act of 1974. Based on amendments enacted in Public Law 97-35, benefit computations were greatly simplified.

	1982 actual	1983 estimate	1984 estimate
Pending, start of year	33,818	34,136	34,136
New Railroad Retirement applications	111,837	109,000	112,000
New Social Security certifications	17,973	24,000	23,000
Total dispositions (excluding partial awards)	129,492	133,000	133,000
Pending, end of year	34,136	34,136	36,136

3. *Maintenance of rail beneficiary rolls.*—This activity includes all work related to the placement, continuance, and removal of persons on the annuity rolls. RRB administers social security benefits and railroad retirement pensions to 405,000 recipients, social security benefits only to 154,700 recipients and railroad retirement pensions only to 465,000 recipients. As in past years, the number of persons on the rolls receiving annuity payments will decrease modestly from 996,320 at the end of 1982, by 2.2% to 974,000 at the end of 1984.

4. *Medicare.*—This activity includes on a reimbursable basis processing applications for the Social Security and Health Care Financing Administrations of the Department of Health and Human Services to establish eligibility for health and medical insurance benefits under title XVIII of the Social Security Act for rail beneficiaries.

5. *Administration.*—The cost of administration is shared between the retirement and the railroad unemployment insurance programs. The Board will adopt new approaches to improve service to beneficiaries, such as toll-free telephone service and the use of self-administered applications forms.

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
60-8011-0-7-601			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	24,067	26,771	28,325
11.3 Other than full-time permanent	545	625	593
11.5 Other personnel compensation	1,415	1,800	1,415
11.9 Total personnel compensation	26,027	29,196	30,333
12.1 Personnel benefits: Civilian	2,575	3,020	3,430
21.0 Travel and transportation of persons	481	647	641
22.0 Transportation of things	46	187	171

23.2	Communications, utilities, and other rent	3,644	4,016	7,442
24.0	Printing and reproduction	422	559	594
25.0	Other services	6,648	7,825	11,308
26.0	Supplies and materials	470	618	952
31.0	Equipment	472	492	598
93.0	Administrative expenses included in schedule of funds as a whole	-40,785	-46,560	-55,469
99.0	Subtotal, direct obligations			
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent positions	900	900	900
11.5	Other personnel compensation	6	6	6
11.9	Total personnel compensation	906	906	906
12.1	Personnel benefits: Civilian	62	62	62
21.0	Travel and transportation of persons	44	44	44
23.2	Communications, utilities, and other rent	152	152	152
24.0	Printing and reproduction	31	31	31
26.0	Supplies and materials	5	5	5
93.0	Administrative expenses included in schedule of funds as a whole	-1,200	-1,200	-1,200
99.9	Total obligations			

Personnel Summary

Direct:			
Total number of full-time permanent positions	1,168	1,104	1,104
Total compensable workyears:			
Full-time equivalent employment	1,119	1,167	1,128
Full-time equivalent of overtime and holiday hours	37	24	24
Average ES salary	\$57,494	\$61,450	\$61,450
Average GS grade	8.19	8.19	8.19
Average GS salary	\$22,301	\$23,711	\$25,111
Average salary of ungraded positions	\$21,506	\$22,509	\$23,512
Reimbursable:			
Total number of full-time permanent positions	55	55	55
Total compensable workyears: Full-time equivalent employment	54	54	54
Average ES salary	\$57,494	\$61,450	\$61,450
Average GS grade	8.19	8.19	8.19
Average GS salary	\$22,301	\$23,711	\$25,111
Average salary of ungraded positions	\$21,506	\$22,509	\$23,512

SECURITIES AND EXCHANGE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, and not to exceed \$2,000 for official reception and representation expenses, \$91,935,000. (60 Stat. 810; 5 U.S.C. 551-59, 601-12, 701-06, 1305, 3105, 3344, 5362, 7521; 11 U.S.C. 101-151326; 15 U.S.C. 77a-77bbb, 78a-78kk, 78aaa-111, 79-79z-6, 80a1, 80a52, 80b1-80b21; Public Law 96-477, Public Law 96-511; additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
50-0100-0-1-376			
Program by activities:			
Direct program:			
1. Full disclosure	17,163	18,701	19,342
2. Prevention and suppression of fraud ..	27,792	30,597	31,770
3. Supervision and regulation of securities markets	11,153	12,008	12,189
4. Public utility holding company regulation	793	892	890

5. Regulation of investment companies and investment advisers.....	8,069	8,633	8,866
6. Legal services.....	6,210	6,699	6,693
7. Economic and statistical analysis.....	1,718	1,876	1,936
8. Program direction.....	9,323	9,934	10,249
Total, direct program.....	82,221	89,340	91,935
Reimbursable program.....	30	20	20
10.00 Total obligations.....	82,251	89,360	91,955
Financing:			
11.00 Offsetting collections from Federal funds....	— 30	— 20	— 20
25.00 Unobligated balance lapsing.....	1,085		
39.00 Budget authority	83,306	89,340	91,935
Budget authority:			
40.00 Appropriation	83,306	88,040	91,935
44.20 Supplemental for civilian pay raises	1,300		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	82,221	89,340	91,935
72.40 Obligated balance, start of year.....	5,420	9,025	7,945
74.40 Obligated balance, end of year.....	— 9,025	— 7,945	— 7,860
90.00 Outlays, excluding pay raise supplemental.....	78,616	89,170	91,970
91.20 Outlays from civilian pay raise supplemental.....		1,250	50

The primary purpose of the Commission is to protect the interests of the investing public.

1. *Full disclosure.*—To insure that investors will be provided with material facts concerning securities offered for public sale, issuers who propose to offer new securities for public sale are required to file registration statements with the Commission at its home or regional offices. Issuers having total assets and security-holder populations of specified sizes are also required to furnish comparable information on a continuing basis in annual and other periodic reports, in proxy solicitation materials, and in tender offers and acquisition reports. Commission staff review these filings to insure full and fair disclosure and to prevent fraud and misrepresentation.

SELECTED WORKLOAD DATA

Examination of initial registration statements—other than investment companies.....	1982 actual 908	1983 estimate 910	1984 estimate 910
Examination of repeat registration statements—other than investment companies.....	700	700	600
Preliminary proxy statements and statements to stockholders examined—other than investment companies.....	861	860	925
Annual and periodic reports examined—other than investment companies.....	3,181	3,150	2,864
Ownership and transaction reports examined.....	118,500	118,500	127,000

2. *Prevention and suppression of fraud.*—Suspected fraud and manipulation in the purchase, sale, and trading of securities, illegal distributions of unregistered securities, and other unlawful conduct is prevented, minimized, or eliminated by investigating complaints, questionable trading activities, and other indications of possible violations of the Federal securities laws. In addition, remedies through civil, criminal and administrative legal actions are sought as appropriate.

SELECTED WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
Investigations closed.....	476	325	315
Cases referred for criminal prosecution and grants of access.....	148	150	150
Administrative proceedings closed.....	92	90	90
Injunction actions concluded.....	143	147	147

3. *Supervision and regulation of securities markets.*—Trading in the securities markets of the United States is regulated to prevent fraud, manipulation, and deception, to promote competition, and to insure the maintenance of fair, honest, and efficient markets. The Commission oversees the work of self-regulatory organizations, including their formation of a national market system and a nationwide system for the prompt and accurate clearance and settlement of securities transactions.

SELECTED WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
Review of changes in the rules and procedures of self-regulatory organizations.....	276	340	350
Inspections of self-regulatory organizations.....	26	28	25
Broker-dealers registered.....	8,076	8,600	9,200
Broker-dealer examinations.....	894	805	775

4. *Public utility holding company regulation.*—This program protects the public's interest in public utility holding company systems by restricting their operation to integrated systems and incidental activities, insuring that they maintain a prudent financial structure, and overseeing their corporate and financial activities. The Commission oversees the operation of the holding company systems presently registered, which comprise 161 separate companies with assets of over \$62.9 billion.

SELECTED WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
Financial transactions reviewed.....	200	200	200
Examination of annual and periodic reports.....	800	800	800

5. *Regulation of investment companies and investment advisers.*—This program insures that investment companies and investment advisers carry out their fiduciary obligations and fully and fairly disclose their activities to investors. Registrations are examined, filings are analyzed, and registered entities are inspected.

SELECTED WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
Registration statements processed.....	2,355	2,282	2,347
Proxy statements filed.....	1,023	1,085	1,094
Investment company examinations.....	355	325	325
Investment advisors examined.....	710	730	660
Applications for exemption.....	402	342	310

6. *Legal services.*—This program provides legal and adjudicatory services for the Commission. Included are: litigation, legal advisory services, legislation, administration of Government-wide statutes, administrative proceedings, and court assistance in corporate bankruptcy reorganizations.

SELECTED WORKLOAD DATA

	1982 actual	1983 estimate	1984 estimate
Advisory comments/memoranda.....	372	380	275
Litigation closed.....	159	165	159
Administrative proceedings completed.....	80	110	110

General and special funds—Continued

SALARIES AND EXPENSES—Continued

SELECTED WORKLOAD DATA—Continued

	1982 actual	1983 estimate	1984 estimate
Legislative comments and testimony (oral & written)	80	80	70
Review of reorganization petitions filed in courts	6,500	6,500	6,000

7. *Economic and statistical analysis.*—Economic and statistical analysis assists the Commission in determining its decisions on regulatory changes, policy advice, and as a basis of support in its rule-making functions. Financial data is produced on an on-going basis as part of the overall Federal economic statistical program.

8. *Program direction.*—The five Commissioners and their staffs are supported by this program, which also includes management direction and analysis, financial management, personnel, automated data processing, public affairs, records and library services, and general administrative services.

Object Classification (in thousands of dollars)

Identification code	50-0100-0-1-376	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	57,313	61,570	59,621
11.3	Other than full-time permanent	397	425	425
11.5	Other personnel compensation	609	524	524
11.9	Total personnel compensation	58,319	62,519	60,570
12.1	Personnel benefits: Civilian	5,432	6,457	6,599
13.0	Benefits for former personnel	131	120	150
21.0	Travel and transportation of persons	2,053	2,254	2,408
22.0	Transportation of things	63	57	57
23.1	Standard level user charges	5,228	8,134	10,120
23.2	Communications, utilities, and other rent	3,771	3,689	4,325
24.0	Printing and reproduction	1,200	1,145	1,212
25.0	Other services	3,429	2,982	4,087
26.0	Supplies and materials	1,231	1,315	1,413
31.0	Equipment	1,364	668	994
99.0	Subtotal, direct obligations	82,221	89,340	91,935
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	17	15	15
21.0	Travel and transportation of persons	8	5	5
25.0	Other services	5		
99.0	Subtotal, reimbursable obligations	30	20	20
99.9	Total obligations	82,251	89,360	91,955

Personnel Summary

Direct:			
Total number of full-time permanent positions	1,925	1,900	1,700
Total compensable workyears:			
Full-time equivalent employment	1,882	1,912	1,795
Full-time equivalent of overtime and holiday hours	13	13	13
Average ES salary	\$57,550	\$61,662	\$61,662
Average GS grade	10.44	10.44	10.53
Average GS salary	\$29,483	\$31,408	\$32,415

Public enterprise funds:

INVESTMENT IN SECURITIES INVESTOR PROTECTION CORPORATION

Program and Financing (in thousands of dollars)

Identification code	50-4068-0-3-376	1982 actual	1983 est.	1984 est.
Financing:				
21.47	Unobligated balance available, start of year	—1,000,000	—1,000,000	—1,000,000
24.47	Unobligated balance available, end of year	1,000,000	1,000,000	1,000,000
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

The Securities and Exchange Commission is authorized to make loans to the Securities Investor Protection Corporation (SIPC) in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of failing brokerage firms. To date, SIPC has not needed these loans.

SELECTIVE SERVICE SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by law (5 U.S.C. 4101-4118) for civilian employees; and not to exceed \$1,000 for official reception and representation expenses; **[\$22,700,000] \$25,499,000: Provided,** That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever he deems such action to be necessary in the interest of national defense: *Provided further,* That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (*Department of Housing and Urban Development-Independent Agencies Appropriation Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	90-0400-0-1-054	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Mobilization readiness	15,150	18,491	20,726
2.	Reserve program	4,477	4,773	4,773
10.00	Total obligations	19,627	23,264	25,499
Financing:				
25.00	Unobligated balance lapsing	94		
39.00	Budget authority	19,721	23,264	25,499
Budget authority:				
40.00	Appropriation	19,721	22,700	25,499
44.20	Supplemental for civilian pay raises		334	
44.30	Supplemental for military pay raises		230	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	19,627	23,264	25,499
72.40	Obligated balance, start of year	10,394	6,032	5,104
74.40	Obligated balance, end of year	—6,032	—5,104	—5,372
77.00	Adjustments in expired accounts	—403		
90.00	Outlays, excluding pay raise supplemental	23,586	23,700	25,159

91.20	Outlays from civilian pay raise supplemental.....	320	14
91.30	Outlays from military pay raise supplemental.....	172	58

In 1984 the Selective Service System will continue to register men as they reach age 18, conduct a non-registrant identification program to insure compliance with the law, and maintain a data base of registrant records. The System will continue to develop enhancements to ensure its capability to respond rapidly and efficiently from its standby posture.

1. *Mobilization readiness.*—This activity includes all facets of National and Regional operational planning, maintenance of automated registration information, a comprehensive training program for the Selective Service Reserve Forces, a training program for the standby local board members, and administrative functions. The processing procedures of the Registrant Information Management System will continue to be tested and refined to insure that it can fully satisfy the emergency manpower needs of the Armed Forces.

2. *Reserve program.*—This activity involves the preparation of the Reserve and National Guard officers for mobilization assignments in specific positions with the Selective Service System. Special focus of the program is on the exercise of the mobilization plans to ensure a high readiness capability in the event of mobilization.

Object Classification (in thousands of dollars)

Identification code	90-0400-0-1-054	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent.....	4,918	5,920	6,196
11.3	Other than full-time permanent.....	246	523	307
11.5	Other personnel compensation.....	70	83	83
11.8	Special personal services payments.....	5,606	6,468	6,468
11.9	Total personnel compensation.....	10,840	12,994	13,054
12.1	Personnel benefits: Civilian.....	584	792	834
13.1	Benefits for former personnel.....	6	15	15
21.0	Travel and transportation of persons.....	824	720	950
22.0	Transportation of things.....	22	25	25
23.1	Standard level user charges.....	713	829	829
23.2	Communications, utilities, and other rent....	1,854	2,813	3,667
24.0	Printing and reproduction.....	466	507	717
25.0	Other services.....	3,540	3,976	4,565
26.0	Supplies and materials.....	252	446	550
31.0	Equipment.....	526	147	293
99.9	Total obligations.....	19,627	23,264	25,499

Personnel Summary

Total number of full-time permanent positions.....	241	260	276
Total compensable workyears:			
Full-time equivalent employment.....	231	295	282
Full-time equivalent of overtime and holiday hours.....	3	3	3
Average ES salary.....	\$58,109	\$63,875	\$65,305
Average GS grade.....	7.8	7.5	7.5
Average GS salary.....	\$22,062	\$21,837	\$21,886
Average salary of ungraded positions.....	\$15,274	\$15,808	\$15,808

SMALL BUSINESS ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses, not otherwise provided for, of the Small Business Administration, including hire of passenger motor vehicles and not to exceed \$1,500 for official reception and representation expenses, [\$202,029,000; and for grants for Small Business Development Centers as authorized by section 21(a) of the Small Business Act, as amended \$16,000,000] \$248,200,000. In addition, [\$25,600,000] \$16,600,000 for disaster loan making activities, including loan servicing, shall be transferred to this appropriation from the "Disaster loan fund". (72 Stat. 384, as amended 72 Stat. 689, as amended; 94 Stat. 833; Public Law 97-377, making further continuing appropriations for 1983.)

Program and Financing (in thousands of dollars)

Identification code	73-0100-0-1-376	1982 actual	1983 est.	1984 est.
	Program by activities:			
	Direct program:			
	1. Procurement and Technical assistance.....	9,242	9,912	10,103
	2. Management assistance.....	29,445	34,450	30,554
	3. Finance and investment.....	49,460	53,710	55,903
	4. Innovation, research and technology.....	181	1,830	866
	5. Minority small business/COD.....	12,052	11,928	11,666
	(a) Economic opportunity assistance.....	5,797	10,000	15,000
	(b) 8(a) Business development expense.....			15,000
	6. Field management.....	1,530	1,064	962
	7. Disaster assistance.....	15,085	16,600	16,600
	8. General counsel.....	11,996	11,995	11,568
	9. Resource management.....	47,424	48,574	54,419
	10. Special programs.....	1,491	6,091	2,986
	11. Advocacy.....	5,755	5,327	5,300
	12. Public communications.....	1,017	1,050	1,019
	13. Inspector General.....	5,638	6,013	5,978
	14. Hearings and appeals.....	246	735	751
	15. Congressional and legislative affairs.....	360	560	448
	16. Executive direction and field administration.....	29,317	27,570	25,677
	Total direct program.....	226,036	247,409	264,800
	Reimbursable program.....	180	180	150
10.00	Total obligations.....	226,216	247,589	264,950
	Financing:			
	Offsetting collections from:			
11.00	Federal funds.....	—180	—180	—150
14.00	Non-Federal sources.....	—3		
21.40	Unobligated balance available, start of year.....	—2,993		
22.40	Unobligated balance transferred from other accounts.....	—19,200	—25,600	—16,600
25.00	Unobligated balance lapsing.....	18,105		
39.00	Budget authority	221,945	221,809	248,200
	Budget authority:			
40.00	Appropriation	221,945	218,029	248,200
44.20	Supplemental for civilian pay raises		3,780	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	226,033	247,409	264,800
72.40	Obligated balance, start of year.....	26,627	38,693	38,693
74.40	Obligated balance, end of year.....	—38,693	—38,693	—38,693
77.00	Adjustments in expired accounts.....	1,585		
90.00	Outlays excluding pay raise supplemental.....	215,552	243,629	264,800
91.20	Outlays from civilian pay raise supplemental.....		3,780	

General and special funds—Continued

SALARIES AND EXPENSES—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

The Small Business Administration (SBA) provides assistance to small businesses and to victims of physical disasters. These efforts are conducted through the following activities:

1. *Procurement and technical assistance.*—The programs under this activity are aimed at assuring that small business receives a fair share of Government procurements. In addition, SBA maintains a Procurement Automated Source System, which is used by Federal agencies and prime contractors to identify small businesses for contract opportunities.

2. *Management assistance.*—Through the Small Business Institute and Small Business Development Center programs, along with counseling services, training programs, and publications, small business owners/managers are assisted in their goal of improving the management and efficiency of their businesses.

3. *Finance and investment.*—The salaries and related administrative expenses for all SBA financial assistance activities are provided through this appropriation account. Funds for the Agency's guaranteed loan and investment programs are financed through the business loan and investment fund.

5. *Minority small business and capital ownership development.*—This activity provides assistance to minority small business concerns—primarily in the area of Federal procurement—and evaluates overall Agency performance in promoting minority business development. The business development program assists in the establishment or expansion of firms that are owned by minority or other disadvantaged business persons and that have the potential to develop into viable competitive businesses in a reasonable period of time. In addition, section 7(j) (1) through (10) of the Small Business Act, as amended, provides authority to contract for professional management training and support to assist the socially and economically disadvantaged entrepreneur.

Object Classification (in thousands of dollars)

Identification code	73-0100-0-1-376	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	118,313	118,019	115,635
11.3	Other than full-time permanent.....	13,878	5,388	4,141
11.5	Other personnel compensation.....	2,774	1,859	1,859
11.9	Total personnel compensation.....	134,965	125,266	121,635
12.1	Personnel benefits: Civilian.....	14,334	14,805	14,939
13.0	Benefits for former personnel.....	360		
21.0	Travel and transportation of persons.....	7,480	7,543	7,543
22.0	Transportation of things.....	233	486	486
23.1	Standard level user charges.....	12,302	14,364	17,829
23.2	Communications, utilities, and other rent....	15,908	16,924	19,919
24.0	Printing and reproduction.....	1,172	1,985	1,985
25.0	Other services.....	30,250	47,383	61,477
26.0	Supplies and materials.....	1,642	1,269	1,603
31.0	Equipment.....	2,174	784	784
41.0	Grants, subsidies, and contributions.....	5,212		
42.0	Insurance claims and indemnities.....	4		
92.0	Undistributed (disaster assistance).....		16,600	16,600
99.0	Subtotal, direct obligations.....	226,036	247,409	264,800

Reimbursable obligations:

11.1	Personnel compensation: Full-time permanent.....	82	82	82
12.1	Personnel benefits: Civilian.....	8	8	8
25.0	Other services.....	90	90	60
99.0	Subtotal, reimbursable obligations.....	180	180	150
99.9	Total obligations.....	226,216	247,589	264,950

Personnel Summary

Total number of full-time permanent positions.....	4,036	3,910	3,910
Total compensable workyears:			
Full-time equivalent employment.....	4,959	4,303	4,095
Full-time equivalent of overtime and holiday hours.....	57	73	73
Average ES salary.....	\$56,260	\$63,494	\$63,494
Average GS grade.....	9.84	9.84	9.84
Average GS salary.....	\$28,498	\$29,471	\$29,755
Average salary of ungraded positions.....	\$20,264	\$20,264	\$20,264

WHITE HOUSE CONFERENCE ON SMALL BUSINESS

Program and Financing (in thousands of dollars)

Identification code	73-0104-0-1-376	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year	— 199		
25.00	Unobligated balance lapsing.....	199		
39.00	Budget authority.....			
Relation of obligation to outlays:				
71.00	Obligations incurred, net.....			
90.00	Outlays.....			

Executive Order No. 12061 established the White House Conference on Small Business which was held in Washington, D.C. early in 1980.

Public enterprise funds:

REVOLVING FUNDS

The Small Business Administration is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to its revolving funds, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for the "Disaster loan fund," the "Business loan and investment fund," the "Lease guarantees revolving fund," the "Pollution control equipment contract guarantees revolving fund" and the "Surety bond guarantees revolving fund."

BUSINESS LOAN AND INVESTMENT FUND*

*See Part III for additional information.

For additional capital for the "Business loan and investment fund," authorized by the Small Business Act, as amended, **[\$128,700,000]** \$249,000,000, to remain available without fiscal year limitation: *Provided, That during 1984, within resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$41,000,000 and commitments to guarantee loans may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$2,650,000,000. [; and for additional capital for new direct loan obligations to be incurred by the "Business loans and investment fund," authorized by the Small Business Act, as amended, \$185,000,000, to remain available without fiscal year limitation; and for additional capital for new direct loan obligations to be made only to disabled veterans and veterans of the Vietnam era as defined in section 1841, title 38, United States Code, under the gener-*

al terms and conditions of title III of Public Law 97-72, \$25,000,000] (72 Stat. 384, as amended; 72 Stat. 689, amended; 94 Stat. 833; Public Law 97-377, makes further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

		Obligations		
Identification code 73-4154-0-3-376		1982 actual	1983 est.	1984 est.
Program by activities:				
Capital investment: Loan programs:				
Direct and immediate participation loans:				
Business loans	114,807	85,000	.....	.....
Handicap loans	13,115	15,000	.....	.....
Economic opportunity loans	21,764	45,000	.....	.....
Energy loans	1,159	5,000	.....	.....
Veterans loans .....	.....	25,000	.....	.....
Direct purchase of debentures and preferred securities	27,255	35,000	.....	41,000
Total capital investments	178,100	210,000	.....	41,000
Defaults on guaranteed loans	505,216	361,400	.....	472,000
Administrative commitments, start of year	139,750	84,928	.....	84,928
Administrative commitments, end of year	-84,928	-84,928	.....	-84,928
Adjustment in prior year commitments	-36,656	-3,000	.....	.....
Total capital outlays: Loan programs ..	701,482	568,400	.....	513,000
Operating expenses:				
(a) Interest expense to Treasury	148,342	134,300	.....	167,000
(b) Interest expense on participation certificates	9,146	7,000	.....	7,000
(c) Differential on 8(a) subcontracts ..	6,169	20,000	.....	.....
(d) Other expenses	109,640	139,000	.....	140,000
Total operating expenses	273,297	300,300	.....	314,000
10.00 Total obligations	974,779	868,700	.....	827,000
Financing:				
Offsetting collections from:				
11.00 Federal funds: Investment income from participation sales fund	-15,115	-12,000	.....	-12,000
Non-Federal sources:				
Financial assistance program:				
14.00 Loan repayments: Financing programs	-211,327	-283,000	.....	-331,000
14.00 Loan repayments: Investment programs	-22,097	-22,000	.....	-22,000
14.00 Interest Income: Financing programs	-245,263	-163,000	.....	-163,000
14.00 Interest income: Investment programs	-10,748	-11,000	.....	-11,000
14.00 Other income	-40,369	-51,000	.....	-51,000
Unobligated balance available, start of year: Fund balance:				
21.98 Committed	-139,750	-84,928	.....	-84,928
21.98 Uncommitted	-122,809	-63,926	.....	-63,926
22.98 Unobligated balance transferred from other accounts	-120,900	.....	.....	.....
23.98 Unobligated balance transferred to other accounts: Participation sales fund (principal collections from pooled obligations): Fund balance	9,845	12,000	.....	12,000
Unobligated balance available, end of year: Fund balance:				
24.98 Committed	84,928	84,928	.....	84,928
24.98 Uncommitted	63,926	63,926	.....	63,926
31.00 Redemption of agency debt (participation certificates)	120,900	.....	.....	.....
40.00 Budget authority (appropriation) ..	326,000	338,700	.....	249,000
Relation of obligations to outlays:				
71.00 Obligations incurred, net	429,860	326,700	.....	237,000

72.10	Receivables in excess of obligations, start of year	-125,385	.....	-68,885
72.98	Obligated balance, start of year: Fund balance	148,998	.....	.....
74.10	Receivables in excess of obligations, end of year	125,385	68,885	94,385
90.00	Outlays	704,243	270,200	262,500

Status of Direct Loans (in thousands of dollars)

Identification code 73-4154-0-3-376		1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations .....	.....	.....	41,000
1130	Obligations exempt from limitation	683,316	571,400	472,000
Obligations incurred, gross:				
1151	Direct loans to the public	682,296	570,400	512,000
1152	Repurchases of loan assets from the FFB ..	1,020	1,000	1,000
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	2,702,882	3,095,712	3,015,812
New loans:				
1231	Disbursements for direct loans	199,000	239,500	109,500
1232	Disbursements for guarantee claims	703,762	315,600	429,000
1251	Recoveries: Repayments and prepayments ..	-226,239	-305,000	-353,000
Adjustments:				
1261	Write-offs for default	-241,214	-330,000	-326,000
1263	Other adjustments, net ¹	-42,479	.....	.....
1290	Outstanding, end of year	3,095,712	3,015,812	2,875,312
Addendum: Federal Financing Bank Transactions:				
Direct loans made by this account and sold with a guarantee to the FFB:				
1310	Outstanding, start of year	75,775	66,455	56,455
1350	Repayments	-9,320	-10,000	-10,000
1390	Outstanding, end of year	66,455	56,455	46,455
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year	607,604	758,921	1,016,621
New loan disbursements:				
1430	Small Business Investment Company	134,123	145,000	145,000
1430	503—Development Company	43,468	150,000	195,000
Repayments:				
1450	Small Business Investment Company	-25,990	-37,000	-50,000
1450	503—Development Company	-284	-300	-300
1490	Outstanding, end of year	758,921	1,016,621	1,306,321

¹ Represents noncash adjustments, including CPC advances, judgments, notes receivable, etc.

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
Limitation on commitments: ¹				
2111	Loans by private lenders	3,025,000	.....	2,275,000
2112	Loans by the FFB	275,000	.....	375,000
Commitments exempt from limitation:				
2131	Loans by private lenders .....	.....	2,275,000	.....
2132	Loans by the FFB .....	.....	375,000	.....
New commitments, gross:				
2151	Loans by private lenders	1,803,433	2,275,000	2,275,000
2152	Loans by the FFB	215,492	375,000	375,000
2190	Unused balance of limitation, expiring	1,281,075	.....	.....
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	9,977,345	9,947,295	9,997,295
2231	Loans guaranteed: New loans guaranteed	2,726,740	2,800,000	2,360,000
2250	Repayments and prepayments	-1,911,427	-1,900,000	-1,900,000

Public enterprise funds—Continued**BUSINESS LOAN AND INVESTMENT FUND—Continued****Status of Guaranteed Loans (in thousands of dollars)—Continued**

2261	Adjustments: Terminations for default.....	— 845,363	— 850,000	— 850,000
2290	Outstanding, end of year.....	9,947,295	9,997,295	9,607,295

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	8,759,836	8,797,600	8,454,000
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¹Amounts shown are based on the full principal amount of the loans that are partially guaranteed by the U.S. Government. The comparable amount of limitation enacted on the basis of contingent liability is \$3,000,000 thousand in 1982.

SMALL BUSINESS ADMINISTRATION'S SHARE OF GUARANTEED LOAN LEVELS

[In thousands of dollars]

	1982 actual	1983 estimate	1984 estimate
General business loans.....	1,516,497	1,910,000	1,910,000
Handicapped loans.....	779	5,000	5,000
Economic opportunity loans.....	13,392	60,000	60,000
Energy loans.....	1,281	15,000	15,000
Development company loans.....	99,579	250,000	250,000
Investment company loans.....	134,123	160,000	160,000
Total guaranteed loans.....	1,765,651	2,400,000	2,400,000

Financial assistance.—The Small Business Administration (SBA) guarantees loans to small businesses that are unable to obtain private financing. Those loans must be of such value or so secured as reasonably to assure repayment. No loan may be made unless the financial assistance is not otherwise available on reasonable terms. Under the guaranty plan, the SBA agrees to purchase the guaranteed portion of the loan only upon default. In addition to providing financial assistance to the general small business community, particular emphasis will be given to the following groups:

Businesses owned by socially and economically disadvantaged individuals;

Businesses that employ or are owned by handicapped individuals;

Small energy-oriented firms seeking to finance plant facilities and the acquisition of supplies and equipment necessary for specific energy measures;

State and local development companies for plant construction, conversion, or expansion, including the acquisition of land;

Small business concerns located in urban or rural areas with high proportions of unemployed or low-income individuals or owned by low-income individuals.

Investment company assistance.—A primary function of Small Business Investment Companies is to provide a source of needed equity capital or long-term loans to new or expanding small businesses. The Small Business Investment Act, as amended, authorizes the SBA to purchase or to guarantee the timely payment of all principal and interest, as scheduled, on debentures issued by such companies. In addition, the SBA is authorized to purchase preferred securities (shares of non-voting stock or other securities having similar characteristics) from small business investment companies operating under authority of section 301(d), which specifies that the investment policy of such companies will

be to make investments solely in small concerns owned and operated by disadvantaged persons.

Financing.—Appropriations are authorized to provide additional capital to the extent required to carry out authorized functions. A capital appropriation of \$249 million is requested for 1984. The Agency will continue its intensive debt collection program which will result in an additional \$55 million and \$110 million in loan repayments, over and above the normal amortization, for fiscal years 1983 and 1984, respectively.

Operating results.—The fund will continue to operate at a deficit. Interest and fee income will not be sufficient to cover interest, other expenses and a provision for estimated loan losses.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Financial assistance program:			
Revenue.....	239,544	195,000	195,000
Expense.....	— 621,090	— 629,099	— 752,700
Net loss, financial assistance program.....	— 381,546	— 434,099	— 557,700
Investment company assistance program:			
Revenue.....	14,843	14,000	14,000
Expense.....	— 11,180	— 11,000	— 11,000
Net loss, investment company assistance program.....	3,663	3,000	3,000
Net loss for the period.....	— 377,883	— 431,099	— 554,700

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury.....	411,558	23,470	79,970	54,470
Accounts receivable, net.....	282,016	374,880	374,880	374,880
Advances made.....	49,010	41,259	41,259	41,259
Loans receivable, net.....	1,771,173	1,948,661	1,763,762	1,494,262
Acquired security and collateral.....	44,862	64,491	74,491	84,491
Other assets.....	151,816	209,084	209,084	209,084
Total assets.....	2,710,435	2,661,845	2,543,446	2,258,446
Liabilities:				
Accounts payable including funded accrued liabilities.....	149,628	170,770	156,770	189,470
Advances received.....	26,718	18,714	18,714	18,714
Debt issued under borrowing authority:				
Participation certificates outstanding.....	251,077	130,177	130,177	130,177
Principal payments to be applied to redemption of participation certificates.....	— 169,326	— 58,271	— 70,271	— 82,271
Total liabilities.....	258,097	261,390	235,390	256,090
Government equity:				
Unexpended budget authority:				
Unobligated balance:				
Committed.....	139,750	84,928	84,928	84,928
Uncommitted.....	122,809	63,926	63,926	63,926
Undelivered orders:				
Undisbursed direct loan obligations.....	23,870	20,007	68,500	.....
Undisbursed guaranteed loan obligations.....	279,809	81,264	103,271	113,571
Invested capital.....	1,886,100	2,150,330	1,987,431	1,739,931
Total Government equity.....	2,452,338	2,400,455	2,308,056	2,002,356

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance	5,593,070	5,919,070	6,257,770
Appropriations	326,000	338,700	249,000
Closing balance	5,919,070	6,257,770	6,506,770
Retained earnings:			
Opening balance	-3,140,732	-3,518,615	-3,949,714
Net operating loss	-377,883	-431,099	-554,700
Closing balance	-3,518,615	-3,949,714	-4,504,414
Total Government equity (end of year)	2,400,455	2,308,056	2,002,356

Note.—Unfunded contingent liability for outstanding guaranteed loans is as follows: September 30, 1981, \$8,791,878 thousand; September 30, 1982, \$8,759,836 thousand; September 30, 1983, \$8,797,600 thousand; and September 30, 1984, \$8,454,000 thousand. In addition, there is a contingent liability for gross undisbursed guaranteed loans as follows: September 30, 1981, \$1,920,426 thousand; September 30, 1982, \$877,414 thousand; September 30, 1983, \$425,000 thousand; and September 30, 1984, \$425,000 thousand.

Object Classification (in thousands of dollars)

Identification code	73-4154-0-3-376	1982 actual	1983 est.	1984 est.
25.0	Other services	133,975	156,000	140,000
33.0	Investments and loans	683,316	571,400	513,000
43.0	Interest and dividends	157,488	141,300	174,000
99.9	Total obligations	974,779	868,700	827,000

DISASTER LOAN FUND

During 1984, within resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$440,000,000 for loans authorized under sections 7(b)(1) and 7(b)(2) of the Small Business Act, as amended.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

		Obligations		
Identification code	73-4153-0-3-453	1982 actual	1983 est.	1984 est.
Program by activities:				
Capital investment:				
	Physical disaster loans	236,911	440,000	440,000
	Total loan obligations	236,911	440,000	440,000
Administrative commitments:				
	Start of year	165,006	66,266	66,266
	End of year	-66,266	-66,266	-66,266
	Adjustment in prior year commitments	-69,446	-44,000	-44,000
	Total capital outlays	266,205	396,000	396,000
Operating expenses:				
	(a) Interest expense to Treasury	287,635	252,000	220,000
	(b) Interest expense on participation certificates	1,851	1,000	1,000
	(c) Other expenses	22,237	21,000	20,000
	Total operating expenses	311,723	274,000	241,000
10.00	Total obligations	577,928	670,000	637,000
Financing:				
Offsetting collections from:				
11.00	Federal funds: Investment income from participation sales fund	-2,546	-2,000	-2,000
Non-Federal sources:				
14.00	Loan repayments	-603,478	-633,000	-611,000
14.00	Interest income	-262,903	-228,000	-221,000
14.00	Other income	-3,792	-3,000	-3,000

Unobligated balance, start of year: Fund balance:

21.98	Committed	-165,006	-66,266	-66,266
21.98	Uncommitted	-324,447	-695,029	-536,029
22.98	Unobligated balance transferred from other accounts	-34,100		
23.40	Unobligated balance transferred for liquidation of agency borrowings		325,000	
23.40	Unobligated balance transferred to salaries and expense fund	19,200	25,600	16,600
23.98	Unobligated balance transferred to participation sales fund (principal collection from pooled obligations): Fund balance	3,749	4,400	4,400
Unobligated balance, end of year: Fund balance:				
24.98	Committed	66,266	66,266	66,266
24.98	Uncommitted	695,029	536,029	715,029
31.00	Redemption of Agency Debt (participation certificates)	34,100		
39.00	Budget authority			

Relation of obligations to outlays:

71.00	Obligations incurred, net	-294,791	-196,000	-200,000
72.98	Obligated balance, start of year: Fund balance	150,513	157,310	155,310
74.98	Obligated balance, end of year: Fund balance	-157,310	-155,310	-148,310
90.00	Outlays	-301,588	-194,000	-193,000

Status of Direct Loans (in thousands of dollars)

Identification code	73-4153-0-3-453	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations			440,000
1130	Obligations exempt from limitation	236,911	440,000	
1151	Obligations incurred, gross: Direct loans to the public	236,911	440,000	440,000

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	6,443,765	6,072,914	5,740,914
1231	New loans: Disbursements for direct loans	298,596	362,000	396,000
1251	Recoveries: Repayments and prepayments	-602,551	-633,000	-611,000
1261	Adjustments: Write-offs for default	-66,896	-61,000	-59,000
1290	Outstanding, end of year	6,072,914	5,740,914	5,466,914

Status of Guaranteed Loans (in thousands of dollars)**Position with respect to limitation on commitments:**

2111	Limitation on commitments: Loans by private lenders			
2131	Commitments exempt from limitation: Loans by private lenders	5,618		
2151	New commitments, gross: Loans by private lenders	5,618		

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year	7,570	10,814	7,814
2231	Loans guaranteed: New loans guaranteed	5,618		
2250	Repayments and prepayments	-2,374	-3,000	-3,000
2290	Outstanding, end of year	10,814	7,814	4,814

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	9,587	6,954	4,284
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Public enterprise funds—Continued**BUSINESS LOAN AND INVESTMENT FUND—Continued****DISASTER LOAN FUND—Continued**

This fund finances disaster loans made pursuant to section 7(b) of the Small Business Act, as amended.

Physical disaster loans.—Under this program, loans are made at favorable terms to property owners for rehabilitation of property damaged by natural disasters such as floods, hurricanes, tornadoes, earthquakes, etc. In 1984, approvals are estimated at \$440 million.

Financing.—Appropriations are authorized as capital to the extent required to carry out the authorized functions. However, a capital appropriation for this fund is not required for 1984. The Agency will continue its intensive debt collection program which will result in an additional \$65 million in loan repayments, over and above the normal amortization, for 1983 and 1984.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	262,333	233,000	226,000
Expense	—354,986	—344,878	—285,000
Net loss for the year	—92,653	—111,878	—59,000

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury	639,966	918,605	757,605	929,605
Accounts receivable (net)	151,416	157,016	157,016	157,016
Advances made	169	737	737	737
Loans receivable (net)	6,295,128	5,929,316	5,585,316	5,301,316
Acquired security and collateral	5,920	10,551	12,000	12,000
Other assets	22,840	28,927	30,000	30,000
Total assets	7,115,439	7,045,152	6,542,674	6,430,674
Liabilities:				
Accounts payable including funded accrued liabilities	216,622	264,036	228,436	196,436
Advances received	7,802	5,744	5,744	5,744
Debt issued under borrowing authority:				
Borrowings from Treasury	325,000	325,000	325,000	325,000
Participation certificates outstanding	59,887	25,787	25,787	25,787
Payments to be applied to liquidation of agency borrowings			—325,000	—325,000
Principal payments to be applied to redemption of participation certificates	—34,284	—3,933	—8,333	—12,733
Total liabilities	575,027	616,634	251,634	215,234
Government equity:				
Unexpended budget authority: Unobligated balance:				
Committed	165,006	66,266	66,266	66,266
Uncommitted	324,447	695,029	536,029	715,029
Undelivered orders:				
Undisbursed loan obligations	77,674	45,283	74,483	103,883
Invested capital	5,973,285	5,621,940	5,614,262	5,330,262
Total Government equity	6,540,412	6,428,518	6,291,040	6,215,440

Analysis of changes in Government equity:

Paid-in capital:			
Opening balance	8,715,309	8,696,109	8,670,509
Transfer to Salaries and expense	—19,200	—25,600	—16,600

Closing balance	8,696,109	8,670,509	8,653,909
Retained income:			
Opening balance	—2,174,897	—2,267,591	—2,379,469
Transactions:			
Net operating loss	—92,653	—111,878	—59,000
Disaster relief credits	—41		
Closing balance	—2,267,591	—2,379,469	—2,438,469
Total Government equity (end of year)	6,428,518	6,291,040	6,215,440

Object Classification (in thousands of dollars)

Identification code	73-4153-0-3-453	1982 actual	1983 est.	1984 est.
25.0	Other services	51,531	—23,000	—24,000
33.0	Investments and loans	236,911	440,000	440,000
43.0	Interest and dividends	289,486	253,000	221,000
99.9	Total obligations	577,928	670,000	637,000

LEASE GUARANTEES REVOLVING FUND**Program and Financing (in thousands of dollars)**

Identification code	73-4157-0-3-376	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
(a) Rental payments on defaulted leases		1,441	3,300	2,600
(b) Interest expense on escrow deposits and mortgage notes		114	120	120
(c) Other expenses		8	10	10
10.00	Total obligations	1,563	3,430	2,730
Financing:				
Offsetting collections from: Non-Federal sources:				
14.00	Rental income	—437	—500	—500
14.00	Other income	—37	—50	—50
21.98	Unobligated balance available, start of year: Fund balance	—4,678	—6,589	—3,709
24.98	Unobligated balance available, end of year: Fund balance	6,589	3,709	1,529
40.00	Budget authority (appropriation) ..	3,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,089	2,880	2,180
72.98	Obligated balance, start of year	757	738	618
74.98	Obligated balance, end of year	—738	—618	—798
90.00	Outlays	1,108	3,000	2,000

The lease guarantees program was designed to provide prime space for those small business firms which couldn't compete with prospective tenants with AAA ratings. This program had been incurring excessive losses and had not been an important form of assistance to small businesses. As a result, the program is limited to paying claims resulting from defaulted leases approved in prior years.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	465	550	550
Expense	—1,485	—3,430	—2,730
Net loss for year	—1,020	—2,880	—2,180

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury	5,436	7,327	4,327	2,327
Accounts receivable.....	6	10	10	10
Advances made	6	24	24	24
Other assets.....	711	780	900	720
Total assets.....	6,159	8,141	5,261	3,081
Liabilities:				
Accounts payable and accrued li- abilities.....	217	249	249	249
Advances received.....	553	523	523	523
Total liabilities.....	770	772	772	772
Government equity:				
Unobligated balance	4,678	6,589	3,709	1,529
Invested capital.....	711	780	780	780
Total Government equity	5,389	7,369	4,489	2,309
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		27,592	30,592	30,592
Appropriation.....		3,000		
Closing balance.....		30,592	30,592	30,592
Retained earnings:				
Opening balance.....		-22,203	-23,223	-26,103
Net loss		-1,020	-2,880	-2,180
Closing balance.....		-23,223	-26,103	-28,283
Total Government equity (end of year) ..		7,369	4,489	2,309

Object Classification (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
73-4157-0-3-376			
25.0 Other services	1,449	3,310	2,610
43.0 Interest and dividends.....	114	120	120
99.9 Total obligations.....	1,563	3,430	2,730

SURETY BOND GUARANTEES REVOLVING FUND

For additional capital for the "Surety bond guarantees revolving fund", authorized by the Small Business Investment Act, as amended, \$9,000,000, to remain available without fiscal year limitation. (72 Stat. 384, as amended; 72 Stat. 689, as amended; 94 Stat. 833.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	1982 actual	1983 est.	1984 est.
73-4156-0-3-376			
Program by activities:			
10.00 Total obligations (object class 33.0)	19,090	27,000	27,000
Financing:			
Offsetting collections from: Non-Federal sources:			
14.00 Contractors' bond fees.....	-4,154	-5,800	-5,800
14.00 Sureties' bond fees.....	-2,557	-3,600	-3,600
14.00 Recoveries of claims paid.....	-3,714	-5,300	-5,300
21.98 Unobligated balance available, start of year: Fund balance	-12,684	-23,019	-10,719
24.98 Unobligated balance available, end of year: Fund balance	23,019	10,719	7,419
40.00 Budget authority (appropriation) ..	19,000		9,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	8,664	12,300	12,300

72.98	Obligated balance, start of year: Fund bal- ance.....	40,560	32,824	33,124
74.98	Obligated balance, end of year: Fund bal- ance.....	-32,824	-33,124	-33,424
90.00	Outlays.....	16,400	12,000	12,000

Public Law 93-386, the Small Business Amendment Act of 1974, established this fund to finance the surety bond guarantees program.

The Small Business Administration will guarantee a portion of the losses sustained by a surety company as a result of the issuance of a bid, payment, and/or performance bond to a small business concern.

(In thousands of dollars)

	1982 actual	1983 est.	1984 est.
SBA contingent liability for bond guarantees	763,788	1,080,000	1,080,000

It is estimated that surety bond guarantees will be made in connection with 14,000 contracts totaling \$1,200 million in 1984. SBA, which insures up to 90% of these contract dollars, will undertake improvements in this program to reduce the high loss rates which have occurred in recent years.

Appropriations are authorized to the extent required to carry out the authorized function. In addition to the unobligated balance carried forward from 1983, an appropriation is being requested for this fund of \$9 million for 1984.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue.....	10,425	14,700	14,700
Expense.....	-19,090	-27,000	-27,000
Net loss for the year.....	-8,665	-12,300	-12,300

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury	53,244	55,844	43,844	40,844
Accounts receivable.....	1,820	1,335	1,035	735
Total assets.....	55,064	57,179	44,879	41,579
Liabilities:				
Accounts payable and accrued li- abilities.....	42,380	34,160	34,160	34,160
Government equity:				
Unobligated balance	12,684	23,019	10,719	7,419
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance.....		182,260	201,260	201,260
Appropriations.....		19,000		9,000
Closing balance.....		201,260	201,260	210,260
Retained earnings:				
Opening balance.....		-169,576	-178,241	-190,541
Net loss		-8,665	-12,300	-12,300
Closing balance.....		-178,241	-190,541	-202,841
Total Government equity (end of year) ..		23,019	10,719	7,419

Public enterprise funds—Continued**POLLUTION CONTROL EQUIPMENT CONTRACT GUARANTEE REVOLVING FUND***

*See Part III for additional information.

During 1984, commitments to guarantee loans may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$150,000,000. (72 Stat. 384, as amended; 72 Stat. 689, as amended; 94 Stat. 833.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	73-4147-0-3-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0)	800	4,600	4,600
Financing:				
	Offsetting collections from: Non-Federal sources:			
14.00	Guarantee fees	-3,535	-10,500	-10,500
14.00	Application fees	-26	-75	-75
14.00	Investment income	-2,500	-3,100	-4,000
21.98	Unobligated balance available, start of year: Fund balance	-35,008	-40,269	-49,344
24.98	Unobligated balance available, end of year: Fund balance	40,269	49,344	59,319
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-5,261	-9,075	-9,975
72.10	Receivables in excess of obligations, start of year		-299	-374
72.98	Obligated balance, start of year	357		
74.10	Receivables in excess of obligations, end of year	299	374	349
90.00	Outlays	-4,605	-9,000	-10,000

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2111	Limitation on commitments: Loans by private lenders	250,000	250,000	150,000
2151	New commitments, gross: Loans by private lenders	50,470	150,000	150,000
2190	Unused balance of limitation, expiring	199,530	100,000	
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	255,835	306,305	456,305
2231	Loans guaranteed: New loans guaranteed	50,470	150,000	150,000
2290	Outstanding, end of year	306,305	456,305	606,305

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	306,305	456,305	606,305
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¹A limitation in the amount of \$150,000 is requested for 1983; see Part III for additional information.

Public Law 94-305, approved June 4, 1976, established this fund to alleviate the adverse impact of pollution regulations on small businesses. The Small Business Administration may, whenever it determines that small business concerns are to be at an operational or financial disadvantage with respect to the planning, design, or installation of pollution control facilities or the financing thereof, guarantee the payment of rentals or other amounts due under qualified contracts.

It is proposed that \$150 million in loan or contract repayments will be guaranteed by SBA in 1984. These

loans or contracts will be financed from the proceeds of an estimated 135 taxable State and municipal bonds.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	6,061	13,675	14,575
Expense	-1,466	-4,600	-4,600
Net gain for the year	4,595	9,075	9,975

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with Treasury	16,510	25,685	15,970	15,970
U.S. Securities (par)	18,855	14,285	33,000	43,000
Accounts receivable	309	603	678	653
Other assets	666			
Total assets	36,340	40,573	49,648	59,623
Liabilities:				
Accounts payable and accrued liabilities	666	304	304	304
Government equity:				
Unexpended budget authority	35,674	40,269	49,344	59,319
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance		15,000	15,000	15,000
Closing balance		15,000	15,000	15,000
Retained earnings		25,269	34,344	44,319
Total Government equity (end of year)		40,269	49,344	59,319

SMITHSONIAN INSTITUTION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Smithsonian Institution, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease (for terms not to exceed ten years), and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; up to 3 replacement passenger vehicles; purchase, rental, repair, and cleaning of uniforms for employees; [\$144,366,000 including \$1,000,000 to be made available to the trustees of the John F. Kennedy Center for the Performing Arts for payment to the National Symphony Orchestra for activities related to responsibilities as resident orchestra of the Center] \$154,354,000: *Provided*, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations; *Provided further*, That none of these funds shall be available to a Smithsonian Research Foundation]. (20 U.S.C. 41 et seq.; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	33-0100-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Science		44,652	48,064	50,892
2. History and art		22,080	23,665	25,178
3. Public service		1,211	1,635	1,596

4. Museum programs.....	7,882	8,481	8,575
5. Special programs.....	7,543	11,290	12,213
6. Administrative and support activities..	47,863	53,621	55,900
Total direct program	131,231	146,756	154,354
Reimbursable program.....	228	50	65
10.00 Total obligations.....	131,459	146,806	154,419
Financing:			
11.00 Offsetting collections from Federal funds	— 228	— 50	— 65
21.40 Unobligated balance available, start of year	— 185		
25.00 Unobligated balance lapsing	124		
39.00 Budget authority	131,170	146,756	154,354
Budget authority:			
40.00 Appropriation	131,170	144,366	154,354
44.10 Supplemental for wage-board pay raises		444	
44.20 Supplemental for civilian pay raises		1,946	
Relation of obligations to outlays:			
71.00 Obligations incurred, net	131,231	146,756	154,354
72.40 Obligated balance, start of year	12,758	19,176	19,566
74.40 Obligated balance, end of year	— 19,176	— 19,566	— 20,815
77.00 Adjustments in expired accounts	— 607		
90.00 Outlays, excluding pay raise supplemental	124,205	144,019	153,062
91.10 Outlays from wage-board pay raise supplemental		435	9
91.20 Outlays from civilian pay raise supplemental		1,912	34

The Smithsonian Institution maintains public exhibits representative of the arts, American history, aeronautics and astronautics, technology, anthropology, geology, and biology (including living animal exhibits); acquires and preserves for reference and study purposes millions of items of scientific, cultural, and historic importance; conducts research in the natural and physical sciences and in the history of cultures, technology, and the arts; presents performances of American arts and crafts; undertakes education programs at all levels; and participates in the exchange of scholarly information.

The Institution is responsible for the operation and maintenance of 12 major exhibition buildings, as well as the Museum of African Art buildings; a zoological park and animal conservation and research center; a preservation and storage facility at Silver Hill, Md.; two natural preserves, in Panama and on the Chesapeake Bay; an astrophysical observatory on Mount Hopkins, Ariz.; and, supporting administrative, laboratory, and storage areas. Visitor attendance to buildings on and off the Mall, including the National Zoological Park, is expected to total approximately 26 million in 1984. Millions more will view traveling exhibitions.

In 1984, emphasis will be placed on continued strengthening of the security of the collections and information management, providing support for ongoing, original research, and maintenance of the Institution's physical plant. There will be continued attention devoted to caring for and maintaining the collections, including the provision for meeting a further portion of the equipment and operating requirements of the Museum Support Center that will be completed early in 1983.

Object Classification (in thousands of dollars)				
Identification code	33-0100-0-1-503	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	72,119	77,951	83,624
11.3	Other than full-time permanent	5,610	6,046	6,448
11.5	Other personnel compensation	2,403	2,591	2,764
11.9	Total personnel compensation.....	80,132	86,588	92,836
12.1	Personnel benefits: Civilian.....	8,349	9,204	9,813
21.0	Travel and transportation of persons.....	722	979	1,009
22.0	Transportation of things.....	353	1,369	1,437
23.1	Standard level user charges	244	333	348
23.2	Communications, utilities, and other rent....	13,444	17,603	18,413
24.0	Printing and reproduction.....	1,429	1,895	2,105
25.0	Other services.....	14,012	10,458	10,883
26.0	Supplies and materials	6,597	7,182	7,464
31.0	Equipment	5,247	9,432	9,303
41.0	Grants, subsidies, and contributions.....	694	1,697	727
42.0	Insurance claims and indemnities.....	8	16	16
99.0	Subtotal, direct obligations.....	131,231	146,756	154,354
Reimbursable obligations:				
23.2	Communications, utilities, and other rent....	1	4	6
25.0	Other services	227	46	59
99.0	Subtotal, reimbursable obligations.....	228	50	65
99.9	Total obligations.....	131,459	146,806	154,419

Personnel Summary

Total number of full-time permanent positions.....	3,037	3,551	3,631
Total compensable workyears:			
Full-time equivalent employment	3,437	3,598	3,678
Full-time equivalent of overtime and holiday hours	30	30	30
Average GS grade	8.41	8.67	8.63
Average GS salary	\$27,538	\$28,640	\$28,652
Average salary of ungraded positions	\$26,003	\$27,044	\$27,055

MUSEUM PROGRAMS AND RELATED RESEARCH (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States, for necessary expenses for carrying out museum programs, scientific and cultural research, and related educational activities, as authorized by law, **[\$2,000,000]** \$9,040,000, to remain available until expended and to be available only to United States institutions: *Provided*, That this appropriation shall be available, in addition to other appropriations to the Smithsonian Institution, for payments in the foregoing currencies: *Provided further*, That none of these funds shall be available to a Smithsonian Research Foundation: *Provided further*, That not to exceed \$500,000 may be used to make grant awards to employees of the Smithsonian Institution]. (20 U.S.C. 41 et seq.; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	33-0102-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Grants for museum programs and related research in the natural and physical sciences and cultural history	3,607	2,175	8,100
2.	Payments to the Moenjodaro salvage effort	960		1,040
10.00	Total obligations (object class 41)	4,567	2,175	9,140
Financing:				
17.00	Recovery of prior year obligations	— 241	— 100	— 100
21.40	Unobligated balance available, start of year	— 141	— 135	— 60
24.40	Unobligated balance available, end of year ..	135	60	60

General and special funds—Continued

MUSEUM PROGRAMS AND RELATED RESEARCH (SPECIAL FOREIGN
CURRENCY PROGRAM)—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	33-0102-0-1-503	1982 actual	1983 est.	1984 est.
40.00	Budget authority (appropriation) ..	4,320	2,000	9,040
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,567	2,175	9,140
72.40	Obligated balance, start of year	5,039	6,576	6,151
74.40	Obligated balance, end of year	-6,576	-6,151	-11,191
78.00	Adjustments in unexpired accounts	-241	-100	-100
90.00	Outlays	2,788	2,500	4,000

This account supports a program of grants payable in excess U.S.-owned foreign currencies to U.S. universities, museums, and other institutions of higher learning, including the Smithsonian itself, for field research in areas of traditional Smithsonian competence in those countries where excess local currencies are available. Areas of research include archeology and related disciplines, systematic and environmental biology, astrophysics and Earth sciences, and museum programs. Funds are included to add to the foreign currency reserve for future scholarly programs of the American Institute for Indian Studies, a consortium of American universities, and U.S. support for excavating and preserving the ancient city of Moenjodaro in Pakistan.

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

For necessary expenses of planning, construction, remodeling, and equipping of buildings and facilities at the National Zoological Park, by contract or otherwise, **[\$1,550,000] \$3,500,000**, to remain available until expended. (20 U.S.C. 41 et seq.; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	33-0129-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	3,403	1,604	3,445
Financing:				
21.40	Unobligated balance available, start of year	-2,401	-102	-48
24.40	Unobligated balance available, end of year ..	102	48	103
40.00	Budget authority (appropriation) ..	1,104	1,550	3,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	3,403	1,604	3,445
72.40	Obligated balance, start of year	1,211	567	171
74.40	Obligated balance, end of year	-567	-171	-966
90.00	Outlays	4,048	2,000	2,650

This account is used to finance repairs, alterations, and improvements to existing National Zoological Park facilities, including exhibits, located in Rock Creek Park; to prepare plans and specifications for construction; to perform renovations, restorations, and new construction implementing the master plan approved by the Commission of Fine Arts and the National Capital Planning Commission in 1973; and to make repairs, modifications, and improvements to the animal conservation and research center at Front Royal, Va. Funds requested in 1984 will be used to continue renovation

and repair of various facilities at Rock Creek Park in Washington, D.C., and at Front Royal, Va., including the completion of a small animal facility and the construction of a veterinary hospital.

Object Classification (in thousands of dollars)

Identification code	33-0129-0-1-503	1982 actual	1983 est.	1984 est.
11.3	Personnel compensation: Other than full-time permanent	178	81	151
12.1	Personnel benefits: Civilian	12	5	10
21.0	Travel and transportation of persons	14	6	12
24.0	Printing and reproduction	59	28	35
25.0	Other services	755	356	764
26.0	Supplies and materials	208	98	210
32.0	Lands and structures	2,177	1,030	2,263
99.9	Total obligations	3,403	1,604	3,445

Personnel Summary

Total number of full-time permanent positions			
Total compensable workyears: Full-time equivalent employment	10.65	5.07	10.88
Average salary of ungraded positions	\$14,822	\$16,411	\$17,076

RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of restoration and renovation of buildings owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), including not to exceed \$10,000 for services as authorized by 5 U.S.C. 3109, **[\$8,450,000] \$9,000,000**, to remain available until expended: *Provided*, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the Smithsonian Institution may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price. (20 U.S.C. 41 et seq.; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	33-0132-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Planning, design and construction, total obligations	8,708	8,542	8,837
Financing:				
21.40	Unobligated balance available, start of year	-5,774	-4,746	-4,654
24.40	Unobligated balance available, end of year ..	4,746	4,654	4,817
40.00	Budget authority (appropriation) ..	7,680	8,450	9,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	8,708	8,542	8,837
72.40	Obligated balance, start of year	2,503	6,086	4,428
74.40	Obligated balance, end of year	-6,086	-4,428	-4,665
90.00	Outlays	5,125	10,200	8,600

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; construction of minor new temporary and permanent buildings or facilities; and facilities planning and studies. Among the projects for 1984 are facade and roof repairs; improvements to heating, ventilating and air-conditioning systems in order to provide the proper environmental conditions for the collections and to improve energy efficiency; the continued upgrading of fire detection and control systems; the correction of hazardous conditions; upgrading of facilities in support of conservation of collections;

and, various other repairs and improvements to maintain the physical plant in a safe and operative condition, and to correct structural and buildings systems deficiencies.

Object Classification (in thousands of dollars)

Identification code	33-0132-0-1-503	1982 actual	1983 est.	1984 est.
11.3	Personnel compensation: Other than full-time permanent	8	.....	.....
12.1	Personnel benefits: Civilian	1	.....	.....
21.0	Travel and transportation of persons	3	2	3
22.0	Transportation of things	1	2	2
25.0	Other services	8,550	8,412	8,701
26.0	Supplies and materials	94	109	113
31.0	Equipment	51	17	18
99.9	Total obligations	8,708	8,542	8,837

Personnel Summary

Total number of full-time permanent positions .....	.....	.....	.....
Total compensable workyears: Full-time equivalent employment	67	.....	.....
Average GS salary	\$4,104	.....	.....
Average GS grade	4.10	.....	.....

CONSTRUCTION

【SEC. 119. Notwithstanding any other provision of this joint resolution, there is appropriated \$36,500,000, to remain available until expended, for Smithsonian Institution "Construction" to carry out the provisions of Public Law 97-203 to construct a building for the Museum of African Art and a gallery for Eastern art together with structures for related educational activities in the area south of the original Smithsonian Institution Building, including not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109: *Provided*, That except for funds obligated or expended for planning, administration, and management expenses, and architectural or other consulting services, no funds herein appropriated shall be available for obligation or expenditure until such time as the Chancellor, acting on behalf of the Board of Regents of the Smithsonian Institution, certifies that all required matching funds are actually on hand or available through legally binding pledges.】 (20 U.S.C. 41 *et seq.*; Public Law 97-276, making continuing appropriations for fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	33-0133-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	National Air and Space	21	.....	.....
2.	Museum Support Center	1	2,576	.....
3.	Quadrangle development	960	36,500	.....
10.00	Total obligations	982	39,076	.....
Financing:				
17.00	Recovery of prior year obligations	-1,767	.....	.....
21.40	Unobligated balance available, start of year	-831	-2,576	.....
24.40	Unobligated balance available, end of year	2,576	.....	.....
40.00	Budget authority (appropriation) ..	960	36,500	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	982	39,076	.....
72.40	Obligated balance, start of year	18,054	346	34,422
74.40	Obligated balance, end of year	-346	-34,422	-19,422
78.00	Adjustments in unexpired accounts	-1,767	.....	.....
90.00	Outlays	16,923	5,000	15,000

1. *National Air and Space.*—The National Air and Space Museum was completed and opened to the public on July 1, 1976. Necessary repairs to the building's facade and terrace will continue.

2. *Museum Support Center.*—Construction of the Museum Support Center was initiated in 1981. Construction is ahead of schedule and will be completed in early 1983. These facilities will provide additional space for the care, curation, conservation, deposit, preparation, and study of the National Collections, for the related documentation of the collections, and for the training of museum conservators. Space presently used for storage will be returned to its intended use for public exhibition.

3. *Quadrangle development.*—Construction will continue in 1984 in the Quadrangle to include a permanent home for the Museum of African Art and a center for Eastern art together with space for educational activities. The Quadrangle is located south of the Smithsonian Institution Building. Federal funds will be matched by gifts and the Institution's Trust funds.

Object Classification (in thousands of dollars)

Identification code	33-0133-0-1-503	1982 actual	1983 est.	1984 est.
SMITHSONIAN INSTITUTION				
25.0	Other services	982	.....	.....
99.0	Subtotal, direct obligations, Smithsonian Institution	982	.....	.....
ALLOCATION TO GENERAL SERVICES ADMINISTRATION				
32.0	Lands and structures .....	.....	39,076	.....
99.0	Subtotal, obligations, General Services Administration .....	.....	39,076	.....
99.9	Total obligations	982	39,076	.....

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901-5902); purchase, or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and not to exceed \$100,000 for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, 【\$32,878,000】 \$34,915,000, of which not to exceed 【\$4,900,000】 \$4,250,000 for the repair, renovation, and restoration program of the original West Building shall remain available until expended. (20 U.S.C. 71-75; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	33-0200-0-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	28,730	34,371	34,915
Financing:				
21.40	Unobligated balance available, start of year .....	.....	-1,084	.....
24.40	Unobligated balance available, end of year ..	1,084	.....	.....

General and special funds—Continued

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	33-0200-0-1-503	1982 actual	1983 est.	1984 est.
25.00	Unobligated balance lapsing	1		
39.00	Budget authority	29,815	33,287	34,915
	Budget authority:			
40.00	Appropriation	29,815	32,878	34,915
44.10	Supplemental now requested for wage-board pay raises		109	
44.20	Supplemental now requested for civilian pay raises		300	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	28,730	34,371	34,915
72.40	Obligated balance, start of year	3,896	6,319	6,434
74.40	Obligated balance, end of year	-6,319	-6,434	-6,019
77.00	Adjustments in expired accounts	-191		
90.00	Outlays, excluding pay raise supplemental	26,116	33,863	35,314
91.10	Outlays from wageboard pay raise supplemental		105	4
91.20	Outlays from civilian pay raise supplemental		288	12

Management and operation.—The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains and administers the Gallery buildings so as to give maximum care and protection to art treasures and to enable these works of art to be exhibited regularly to the public without charge. Number of visitors: 1982 actual—6,036,234; 1983 estimate—6,050,000; 1984 estimate—6,050,000.

Object Classification (in thousands of dollars)

Identification code	33-0200-0-1-503	1982 actual	1983 est.	1984 est.
	Personnel compensation:			
11.1	Full-time permanent	12,679	13,774	14,503
11.3	Other than full-time permanent	557	482	649
11.5	Other personnel compensation	1,057	1,356	1,383
11.9	Total personnel compensation	14,293	15,612	16,535
12.1	Personnel benefits: Civilian	1,444	1,555	1,830
21.0	Travel and transportation of persons	107	105	120
22.0	Transportation of things	245	170	220
23.2	Communications, utilities, and other rent	4,190	5,204	5,435
24.0	Printing and reproduction	204	204	204
25.0	Other services	2,395	2,219	2,734
26.0	Supplies and materials	1,804	1,737	2,074
31.0	Equipment	668	817	749
32.0	Lands and structures	3,380	6,748	5,014
99.9	Total obligations	28,730	34,371	34,915

Personnel Summary

Total number of full-time permanent positions	823	823	823
Total compensable workyears:			
Full-time equivalent employment	719	752	781
Full-time equivalent of overtime and holiday hours	34	41	41
Average GS grade	6.46	6.46	6.46
Average GS salary	\$17,982	\$18,801	\$18,922
Average salary of ungraded positions	\$18,595	\$19,531	\$19,714

SALARIES AND EXPENSES, WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356), including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, [\$2,321,000] \$2,568,000. (20 U.S.C. 71-75; Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	33-0400-0-1-503	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Research and scholarship, total obligations	1,892	2,341	2,568
	Financing:			
25.00	Unobligated balance lapsing	5		
39.00	Budget authority	1,897	2,341	2,568
	Budget authority:			
40.00	Appropriation	1,897	2,321	2,568
44.20	Supplemental for civilian pay raises		20	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net	1,892	2,341	2,568
72.40	Obligated balance, start of year	879	856	856
74.40	Obligated balance, end of year	-856	-856	-856
77.00	Adjustment in expired accounts	-12		
90.00	Outlays	1,903	2,321	2,568
91.20	Outlays from civilian pay raise supplemental		20	

The objectives of the Woodrow Wilson Center are to produce scholarship of the highest quality on subjects that matter to our civilization and to communicate that scholarship to a wider audience within and beyond Washington through publication and dialog.

The Center has chosen to fulfill these objectives through its fellowship and guest scholar program. Each year the Center conducts a major open international competition for a limited number of fellowships. The scholars and the scholarly work they produce constitute the memorial to Woodrow Wilson. Virtually all of the Center's expenditures derive from the basic decision to create a resident body of fellows.

The Center is directed by its congressional statute to raise both public and private funds and the Center's major objectives could not be attained by an exclusive reliance on either Federal appropriation or private contribution.

Object Classification (in thousands of dollars)

Identification code	33-0400-0-1-503	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent	641	794	978
12.1	Personnel benefits: Civilian	61	76	94
21.0	Travel and transportation of persons	50	52	52
22.0	Transportation of things	2	2	2
23.2	Communications, utilities, and other rent	65	112	112
24.0	Printing and reproduction	1	3	3
25.0	Other services	106	99	124
26.0	Supplies and materials	30	43	43

31.0	Equipment	27	23	23
41.0	Grants, subsidies, and contributions	909	1,137	1,137
99.9	Total obligations	1,892	2,341	2,568

Personnel Summary

Total number of full-time permanent positions	23	27	31
Total compensable workyears:			
Full-time equivalent employment	23	29	33
Full-time equivalent of overtime and holiday hours .....	.25	.25	.25
Average GS grade	9.86	10.3	10.48
Average GS salary	\$28,668	\$29,680	\$30,166

Trust Funds**SMITHSONIAN INSTITUTION TRUST FUNDS****Program and Financing (in thousands of dollars)**

Identification code	33-9971-0-7-251	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Canal zone biological area fund, total obligations	55	108	116
Financing:				
21.40	Unobligated balance available, start of year	-27	-66	-56
24.40	Unobligated balance available, end of year	66	56	45
60.00	Budget authority (appropriation) (permanent, indefinite)	94	98	105
Relation of obligations to outlays:				
71.00	Obligations incurred, net	55	108	116
72.40	Obligated balance, start of year	12	5	9
74.40	Obligated balance, end of year	-5	-9	-11
90.00	Outlays	62	104	114

Note.—This schedule excludes \$1 million unobligated balance of trust funds on permanent loan to Treasury.

Canal Zone biological area fund.—Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

Object Classification (in thousands of dollars)

Identification code	33-9971-0-7-251	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent	41	79	82
12.1	Personnel benefits: Civilian	4	11	11
25.0	Other services	4	8	10
26.0	Supplies and materials	6	10	13
99.9	Total obligations	55	108	116

Personnel Summary

Total number of full-time permanent positions	6	6	6
Total compensable workyears: Full-time equivalent employment	6	6	6
Average salary of ungraded positions	12,398	12,893	13,409

TEMPORARY STUDY COMMISSIONS**COMMISSION ON EXECUTIVE, LEGISLATIVE, AND JUDICIAL SALARIES
Federal Funds****General and special funds:****SALARIES AND EXPENSES****Program and Financing (in thousands of dollars)**

Identification code	48-2800-0-1-805	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year	-16	-16	
24.40	Unobligated balance available, end of year	16		
25.00	Unobligated balance, lapsing		16	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	1		
90.00	Outlays	1		

The Commission was established to review and recommend to the President at 4-year intervals the appropriate pay levels for upper level positions in the executive, legislative, and judicial branches of the Federal Government. The Commission's report to the President was issued December 15, 1980.

**[COMMISSION ON WARTIME RELOCATION AND INTERNMENT OF
CIVILIANS]****Federal Funds****General and special funds:****[SALARIES AND EXPENSES]**

[For necessary expenses of the Commission on Wartime Relocation and Internment of Civilians, as authorized by Public Law 96-317, \$300,000 to be available only until June 30, 1983.] (Public Law 97-377. Making further continuing appropriations for the fiscal year 1983.)

Program and Financing (in thousands of dollars)

Identification code	48-0500-0-1-752	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	501	459	
Financing:				
21.40	Unobligated balance available, start of year	-660	-159	
24.40	Unobligated balance available, end of year	159		
25.00	Unobligated balance lapsing	172		
39.00	Budget authority	172	300	
Budget authority:				
40.00	Appropriation		300	
50.00	Reappropriation	172		
Relations of obligations to outlays:				
71.00	Obligations incurred, net	501	459	
72.40	Obligated balance available, start of year	107	34	
74.40	Obligated balance available, end of year	-34		
90.00	Outlays	574	493	

The Commission on Wartime Relocation and Internment of Civilians was established to review the facts and circumstances of Executive Order 9066 and to expose and examine any injustices inflicted upon American citizens and permanent resident aliens who were interned or relocated as a result of the order.

**[COMMISSION ON WARTIME RELOCATION AND INTERNMENT OF
CIVILIANS]—Continued****General and special funds—Continued****[SALARIES AND EXPENSES]—Continued**

Public Law 96-317 established the Commission and required that a final report of findings and recommendations be published and submitted to the President and the Congress in fiscal year 1983. Public Law 97-377 extended the Commission's termination date until June 30, 1983.

Object Classification (in thousands of dollars)

Identification code	48-0500-0-1-752	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.3	Other than full-time permanent	288	100	
11.5	Other personnel compensation	8	6	
11.9	Total personnel compensation	296	106	
12.1	Personnel benefits: Civilian	18	7	
21.0	Travel and transportation of persons	33	45	
23.1	Standard level user charges	38	38	
23.2	Communications, utilities and other rent	30	35	
24.0	Printing and reproduction		50	
25.0	Other services	84	176	
26.0	Supplies and materials	2	2	
99.9	Total obligations	501	459	

Personnel Summary

Total number of permanent positions	7	3	
Total compensable workyears: Full-time equivalent employment	11	6	
Average GS grade	9.85	10.00	
Average GS salary	\$25,955	\$26,994	

MOTOR CARRIER RATEMAKING STUDY COMMISSION**Federal Funds****General and special funds:****SALARIES AND EXPENSES****Program and Financing (in thousands of dollars)**

Identification code	48-2700-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	1,367	984	568
Financing:				
11.00	Offsetting collections from Federal funds	-10		
21.40	Unobligated balance available, start of year	-1,909	-552	-568
24.40	Unobligated balance available, end of year	552	568	
39.00	Budget authority		1,000	
Budget authority:				
40.00	Appropriation			
42.00	Transferred from other accounts		1,000	
43.00	Appropriation (adjusted)		1,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,357	984	568
72.40	Obligated balance, start of year	23	119	150
74.40	Obligated balance, end of year	-119	-150	-150
90.00	Outlays	1,260	953	568

The Motor Carrier Ratemaking Study Commission, which was authorized by the Motor Carrier Act of 1980, and extended under the Bus Regulatory Reform Act of 1982, is investigating the collective ratemaking process

for all rates of motor common carriers of property and passengers and the need or lack of need for continued antitrust immunity therefore. The Commission was authorized \$1,000,000 pursuant to Public Law 97-369 to be transferred from the Office of the Secretary of Transportation for the completion of its work by July 1, 1984.

Object Classification (in thousands of dollars)

Identification code	48-2700-0-1-401	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.3	Other than full-time permanent	591	542	289
11.5	Other personnel compensation	2	1	1
11.9	Total personnel compensation	593	543	290
12.1	Personnel benefits: Civilian	50	46	30
21.0	Travel and transportation of persons	59	21	23
23.1	Standard level user charges	43	51	39
23.2	Communications, utilities, and other rent	61	82	62
24.0	Printing and reproduction	6	25	30
25.0	Other services	543	201	81
26.0	Supplies and materials	12	15	13
99.9	Total obligations	1,367	984	568

Personnel Summary

Total number of full-time positions	20	20	20
Total compensable workyears: Full-time equivalent employment	19	18	13
Average GS grade	10.90	10.90	10.90
Average GS salary	\$32,132	\$33,417	\$33,417

NATIONAL ALCOHOL FUELS COMMISSION**Federal Funds****General and special funds:****SALARIES AND EXPENSES****Program and Financing (in thousands of dollars)**

Identification code	48-1700-0-1-271	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	7		
Financing:				
21.40	Unobligated balance available, start of year	-63	-56	
24.40	Unobligated balance available, end of year	56		
25.00	Unobligated balance lapsing		56	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7		
72.10	Receivables in excess of obligations, start of year		-1	
72.40	Obligated balance, start of year	5		
74.10	Receivables in excess of obligations, end of year	1		
90.00	Outlays	13	-1	

The Commission submitted its final report in January 1981 and terminated its activities on June 27, 1981.

Object Classification (in thousands of dollars)

Identification code	48-1700-0-1-271	1982 actual	1983 est.	1984 est.
23.2	Communications, utilities, and other rent	1		
24.0	Printing and reproduction	5		

25.0	Other services	1	.....	.....
99.9	Total obligations	7	.....	.....

NATIONAL COMMISSION ON AIR QUALITY
Federal Funds

General and special funds:**SALARIES AND EXPENSES****Program and Financing** (in thousands of dollars)

Identification code	48-1800-0-1-304	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance, start of year	-5	.....	.....
25.00	Unobligated balance lapsing	5	.....	.....
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	.....
72.40	Obligated balance, start of year	92	18	.....
74.40	Obligated balance, end of year	-18	.....	.....
77.00	Adjustment in expired accounts	-63	.....	.....
90.00	Outlays	11	18	.....

The National Commission on Air Quality was terminated on May 1, 1981.

NATIONAL COMMISSION ON SOCIAL SECURITY
Federal Funds

General and special funds:**SALARIES AND EXPENSES****Program and Financing** (in thousands of dollars)

Identification code	48-1600-0-1-601	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25)	21	.....	.....
Financing:				
21.40	Unobligated balance available, start of year	-115	.....	.....
25.00	Unobligated balance lapsing	94	.....	.....
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	21	.....	.....
72.40	Obligated balance, start of year	79	2	.....
74.40	Obligated balance, end of year	-2	.....	.....
77.00	Adjustments in expired accounts	-78	.....	.....
90.00	Outlays	20	2	.....

The National Commission on Social Security, authorized by Public Law 95-216, submitted its final report on March 12, 1981 and terminated its activities on April 1, 1981.

[NATIONAL COMMISSION ON STUDENT FINANCIAL ASSISTANCE]
Federal Funds

General and special funds:

[For necessary expenses to carry out section 491 of the Higher Education Act, \$840,000.] (Public Law 97-377, making further continuing appropriations for the fiscal year 1983.)

[SALARIES AND EXPENSES]**Program and Financing** (in thousands of dollars)

Identification code	48-0401-0-1-502	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	947	840	.....
Financing:				
25.00	Unobligated balance lapsing	13	.....	.....
40.00	Budget authority (appropriation) ..	960	840	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	947	840	.....
72.40	Obligated balance, start of year	149	436	.....
74.40	Obligated balance, end of year	-436	.....	.....
77.00	Adjustments in expired accounts	4	.....	.....
90.00	Outlays	663	1,276	.....

The Commission was established by Public Law 96-374 to conduct studies, prepare and submit a final report with recommended changes to Federal student assistance programs to the Congress and the President no later than July 1, 1983. The Commission must terminate all activities 90 days after the submission of its final report.

Object Classification (in thousands of dollars)

Identification code	48-0401-0-1-502	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	229	414	.....
11.3	Other than full-time permanent	38	30	.....
11.5	Other personnel compensation	8	6	.....
11.9	Total personnel compensation	275	450	.....
12.1	Personnel benefits: Civilian	23	45	.....
21.0	Travel and transportation of persons	40	40	.....
23.1	Standard level user changes	38	38	.....
23.2	Communications, utilities, and other rent	25	25	.....
24.0	Printing and reproduction	4	30	.....
25.0	Other services	529	202	.....
26.0	Supplies and materials	13	10	.....
99.9	Total obligations	947	840	.....

Personnel Summary

Total number of full-time permanent positions	11	13	.....
Total compensable workyears: Full-time equivalent employment	10	12	.....
Average GS grade	10.82	10.69	.....
Average GS salary	\$29,030	\$30,134	.....

NATIONAL TRANSPORTATION POLICY STUDY COMMISSION
Federal Funds

General and special funds:**SALARIES AND EXPENSES****Program and Financing** (in thousands of dollars)

Identification code	48-0046-0-1-407	1982 actual	1983 est.	1984 est.
Financing:				
17.00	Recovery of prior year obligations	-1	.....	.....
21.40	Unobligated balance available, start of year	-10	-11	.....
24.40	Unobligated balance available, end of year ..	11	.....	.....
25.00	Unobligated balance lapsing .....	.....	11	.....
39.00	Budget authority .....	.....	.....	.....

NATIONAL TRANSPORTATION POLICY STUDY COMMISSION—Continued
General and special funds—Continued
SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	48-0046-0-1-407	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	2		
78.00	Adjustment in unexpired accounts	-1		
90.00	Outlays	1		

The Commission was terminated on February 1, 1980.

NAVAJO AND HOPI INDIAN RELOCATION COMMISSION
Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Navajo and Hopi Indian Relocation Commission as authorized by Public Law 93-531, **[\$7,665,000]** \$16,896,000, to remain available until expended, for operating expenses of the Commission: *Provided*, That no bonus payments or relocation assistance shall be provided to any person who was not physically residing within the Joint Use Area as of the date of enactment of this Act. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	48-1100-0-1-806	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Operation of relocation commission	2,424	906	2,483
	2. Assistance payments (bonus)	207	470	1,000
	3. Relocation payments (housing)	8,361	6,231	12,913
	4. Discretionary fund payments	312	686	500
10.00	Total obligations	11,304	8,293	16,896
Financing:				
17.00	Recovery of prior year obligation	-29		
21.40	Unobligated balance available, start of year	-1,815	-602	
24.40	Unobligated balance available, end of year	602		
25.00	Unobligated balance lapsing	2,406		
39.00	Budget authority	12,468	7,691	16,896
Budget authority:				
40.00	Appropriation	10,062	7,665	16,896
44.20	Supplemental for civilian pay raises	26		
50.00	Reappropriation	2,406		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	11,304	8,293	16,896
72.40	Obligated balance, start of year	1,019	4,172	1,189
74.40	Obligated balance, end of year	-4,172	-1,189	-1,188
77.00	Adjustments in expired accounts	-59		
78.00	Adjustments in unexpired accounts	-29		
90.00	Outlays, excluding pay raise supplemental	8,064	11,251	16,896
91.20	Outlays from civilian pay raise supplemental		25	1

The Navajo and Hopi Indian Relocation Commission was established by Public Law 93-531 to plan and conduct relocation activities associated with the settlement of a land dispute between the two tribes.

\$2.483 million will be used for salaries and expenses to support the operation of the Commission. \$1 million will be used to pay bonuses to clients who volunteered

for relocation prior to July 7, 1982. \$12.913 million will be used for the relocation of clients, to include such activities as certification, housing acquisition and construction, and land acquisition. \$500,000 in discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort.

Object Classification (in thousands of dollars)

Identification code	48-1100-0-1-806	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	904	988	995
11.3	Other than full-time permanent	230	230	232
11.5	Other personnel compensation	21		
11.8	Special personal services payments			96
11.9	Total personnel compensation	1,155	1,218	1,323
12.1	Personnel benefits: Civilian	116	122	123
21.0	Travel and transportation of persons	139	118	132
22.0	Transportation of things	48	5	5
23.1	Standard level user charges	91	175	185
23.2	Communications, utilities, and other rent	56	83	85
24.0	Printing and reproduction	40	32	30
25.0	Other services	663	681	550
26.0	Supplies and materials	35	28	30
31.0	Equipment	81	10	20
32.0	Lands and structures	8,361	4,665	12,913
41.0	Grants, subsidies, and contributions	519	1,156	1,500
99.9	Total obligations	11,304	8,293	16,896

Personnel Summary

Total number of full-time permanent positions	38	37	38
Total compensable workyears: Full-time equivalent employment	48	46	48
Average ES salary	\$58,500	\$62,046	\$63,228
Average GS grade	9.29	9.29	9.08
Average GS salary	\$22,851	\$24,957	\$24,511

PRESIDENT'S COMMISSION FOR THE STUDY OF ETHICAL PROBLEMS IN MEDICINE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	48-3800-0-1-551	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Medical ethical problem studies (program costs, funded-obligations)	1,159	590	
Financing:				
21.40	Unobligated balance available, start of year		-590	
24.40	Unobligated balance available, end of year	590		
40.00	Budget authority (appropriation) ..	1,749		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,159	590	
72.40	Obligated balance, start of year	458	418	
74.40	Obligated balance, end of year	-418		
77.00	Adjustments in expired account	6		
90.00	Outlays	1,205	1,008	

The President's Commission for the Study of Ethical Problems in Medicine was established by Public Law 95-622 to study issues such as informed consent, definitions of death, rights of the unborn, protection of human subjects of research, and the privacy of patient

records. The Commission will make a report of its findings to the President and the Congress and will terminate on March 31, 1983.

Object Classification (in thousands of dollars)

Identification code	48-3800-0-1-551	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	350	152	
11.3	Other than full-time permanent	303	168	
11.5	Other personnel compensation	9	24	
11.9	Total personnel compensation.....	662	344	
12.1	Personnel benefits: Civilian.....	47	33	
21.0	Travel and transportation of persons.....	97	25	
22.0	Transportation of things.....		3	
23.1	Standard level user charges.....	44	12	
23.2	Communications, utilities, and other rent....	80	30	
24.0	Printing and reproduction.....	50	60	
25.0	Other services.....	152	74	
26.0	Supplies and materials.....	27	9	
99.9	Total obligations.....	1,159	590	

Personnel Summary

Total number of full-time permanent positions.....	10	10	
Total compensable workyears: Full-time equivalent employment.....	18	9	
Average GS grade.....	10.40	10.40	
Average GS salary.....	\$28,718	\$29,714	

PRESIDENT'S COMMISSION ON PENSION POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	48-2300-0-1-601	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25).....	2,581		
Financing:				
21.40	Unobligated balance available, start of year	-2,672	-91	
24.40	Unobligated balance available, end of year..	91		
25.00	Unobligated balance lapsing.....		91	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	2,581		
72.40	Obligated balance, start of year.....	77		
90.00	Outlays.....	2,658		

The Commission submitted its final report on February 26, 1981, and terminated its activities on May 24, 1981.

PRESIDENTIAL COMMISSION ON WORLD HUNGER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	48-1500-0-1-806	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			

77.00	Adjustments in expired accounts.....	1		
90.00	Outlays.....	1		

The Commission was terminated on August 30, 1980.

SELECT COMMISSION ON IMMIGRATION AND REFUGEE POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	48-2600-0-1-751	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0).....	6		
Financing:				
21.40	Unobligated balance available, start of year	-26	-20	
24.40	Unobligated balance available, end of year..	20		
25.00	Unobligated balance lapsing.....		20	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	6		
72.10	Receivables in excess of obligations, start of year.....		-7	
72.40	Obligated balance, start of year.....	21		
74.10	Receivables in excess of obligations, end of year	7		
90.00	Outlays.....	34	-7	

The Select Commission on Immigration and Refugee Policy studied and evaluated existing laws, policies, and procedures governing the admission of immigrants and refugees to the United States, and made recommendations for changes in administrative procedures, administrative interpretations of legislation, and legislation affecting immigration. The Select Commission's final report of findings and recommendations was published and submitted to the President and the Congress on March 1, 1981. The Commission was terminated on April 30, 1981.

NATIONAL COMMISSION ON THE INTERNATIONAL YEAR OF THE CHILD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	48-2000-0-1-506	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0).....	8		
Financing:				
21.40	Unobligated balance available, start of year		8	
24.40	Unobligated balance available, end of year..	-8		
25.00	Unobligated balance restored.....		-8	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	8		
90.00	Outlays.....	8		

The Commission was terminated on April 30, 1980.

Trust Funds**NATIONAL COMMISSION ON THE OBSERVANCE OF INTERNATIONAL
WOMEN'S YEAR, 1975****CONTRIBUTIONS****Program and Financing (in thousands of dollars)**

Identification code	48-8024-0-7-806	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year	— 5		
25.00	Unobligated balance lapsing	5		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

Contributions were used to defray expenses of State conferences held prior to the convening of the National Women's Conference.

NUCLEAR SAFETY OVERSIGHT COMMITTEE**Federal Funds****General and special funds:****SALARIES AND EXPENSES****Program and Financing (in thousands of dollars)**

Identification code	48-3100-0-1-276	1982 actual	1983 est.	1984 est.
Programs by activities:				
10.00	Total obligations (object class 25)	52		
Financing:				
17.00	Recovery of prior year obligations	— 53		
21.40	Unobligated balance available, start of year	— 950		
25.00	Unobligated balance lapsing	951		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations, incurred net	52		
72.40	Obligated balance, start of year	49		
78.00	Adjustments in unexpired accounts	— 53		
90.00	Outlays	48		

The Nuclear Safety Oversight Committee completed its work, submitted its final report, and terminated its activities on September 30, 1981.

TENNESSEE VALLEY AUTHORITY**Federal Funds****Public enterprise funds:****[PAYMENT TO] TENNESSEE VALLEY AUTHORITY FUND**

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U.S.C., ch. 12A), including purchase, hire, maintenance, and operation of aircraft, and purchase and hire of passenger motor vehicles, \$122,500,000 to remain available until expended, of which \$47,271,000 shall be derived from

unobligated balances in the Tennessee Valley Authority Fund provided in fiscal year 1983.

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	64-4110-0-3-999	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	Natural resources:			
(a)	Water resources	19,495	23,222	22,932
(b)	Land and forest resources	3,420	3,805	4,059
(c)	Resource management	2,650	2,689	2,541
(d)	Land Between The Lakes	6,079	7,054	7,614
2.	Economic and community resources:			
(a)	Economic development	9,750	9,186	8,160
(b)	Community development	5,493	4,680	4,680
3.	Agricultural resources development	3,949	5,344	4,039
4.	National fertilizer development	60,929	64,093	66,224
5.	National energy demonstrations	11,231	800	
6.	Power program: Power supply and use	3,412,984	3,966,066	3,971,262
7.	General services	262,157	24,361	65,258
	Total operating expenses	3,798,137	4,111,300	4,156,769
Capital investment, funded:				
1.	Natural resources:			
(a)	Water resources	18,950	40,198	24,015
(b)	Land and forest resources	367	100	100
(d)	Land Between The Lakes	1,770	307	190
2.	Economic and community resources:			
(a)	Economic development		4,200	
(b)	Community development	1,516	1,000	610
4.	National fertilizer development	12,171	5,872	6,827
5.	National energy demonstrations	37,355	62,818	
6.	Power program: Power supply and use	1,097,776	1,475,792	1,424,600
7.	General services	8,117	31,894	18,631
	Total capital investment expenses	1,178,022	1,622,181	1,474,973
10.00	Total obligations	4,976,159	5,733,481	5,631,742
Financing:				
Offsetting collections from:				
11.00	Federal funds	— 673,338	— 718,782	— 677,501
14.00	Non-Federal sources	— 3,438,944	— 3,942,969	— 4,127,812
17.00	Recovery of prior year obligations	— 793,654		
21.98	Unobligated balance available, start of year	— 132,211	— 33,795	— 51,477
24.98	Unobligated balance available, end of year	83,795	51,477	4,307
Capital transfer to general fund:				
27.00	Dividend	109,478	106,579	84,212
27.00	Repayment of Government investment	20,000	20,000	20,000
39.00	Budget authority	151,285	1,165,991	883,471
Budget authority:				
40.00	Appropriation	129,162	176,433	175,229
67.10	Authority to borrow (permanent, indefinite) (Public Law 96-97) ²	22,123	989,558	808,242

Relation of obligations to outlays:			
71.00	Obligations incurred, net	863,877	1,071,730
	Obligated balance, start of year:		
72.47	Authority to borrow	2,288,834	935,956
72.98	Fund balance	190,371	135,874
	Obligated balance, end of year:		
74.47	Authority to borrow	— 935,956	— 625,514
74.98	Fund balance	— 135,874	— 168,046
78.00	Adjustment in unexpired account	— 793,654	.....
90.00	Outlays	1,477,598	1,350,000
			1,010,000

¹ The Budget requests that \$122,500 thousand in funds be made available to the Tennessee Valley Authority for 1984. However, \$47,271 thousand of these funds will be made available from funds deferred in fiscal year 1983.

² Authority to borrow available to the Tennessee Valley Authority continues to be available on a permanent, indefinite basis. This authority is limited only in that the amount of borrowing outstanding at any time cannot exceed \$30 billion.

Status of Direct Loans (in thousands of dollars)

Identification code 64-4110-0-3-999 1982 actual 1983 est. 1984 est.

NON-POWER PROGRAM

Position with respect to limitation on obligations:

1110	Limitation on obligations .....	.....	.....	.....
1130	Obligations exempt from limitation	525	670	.....
1151	Obligations incurred, gross: Direct loans to the public	525	670	.....

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	3,588	4,090	4,602
1231	New Loans: Disbursements for direct loans	525	670	.....
1251	Recoveries: Repayments and prepayments	— 23	— 158	— 120
1290	Outstanding, end of year	4,090	4,602	4,482

POWER PROGRAM

Position with respect to limitation on obligations:

1110	Limitation on obligations .....	.....	.....	.....
1130	Obligations exempt from limitation	76,451	88,743	99,353
1151	Obligations incurred, gross: Direct loans to the public	76,451	88,743	88,743

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	194,747	263,008	319,367
1231	Net disbursements for direct loans	75,612	87,543	98,153

1251	Repayments and prepayments	— 7,351	— 31,184	— 42,729
1290	Outstanding, end of year	263,008	319,367	374,791

Addendum: Federal Financing Bank transactions:

Direct loans made by the FFB and guaranteed by this account:

1410	Outstanding, start of year	922,175	1,257,960	1,451,160
1430	New loan disbursements	4,513,384	5,412,300	6,257,700
1450	Repayments	— 4,177,599	— 5,219,000	— 6,076,400
1490	Outstanding, end of year	1,257,960	1,451,160	1,632,460

Status of Guaranteed Loans (in thousands of dollars)

SEVEN STATES ENERGY CORPORATION

Position with respect to limitation on commitments:

2112	Limitation on commitments: Loans by the FFB .....	.....	.....	.....
2132	Commitments exemption from limitation: Loans by the FFB	4,513,384	5,412,300	6,257,700
2152	New commitments made, gross: Loans by the FFB	4,513,384	5,412,300	6,257,700

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year	922,175	1,257,960	1,451,160
2232	Guarantees of direct loans sold	4,513,384	5,412,300	6,257,700
2250	Repayments and prepayments	— 4,177,599	— 5,219,100	— 6,076,400
2290	Outstanding, end of year	1,257,960	1,451,160	1,632,460
2299	U.S. contingent liability for guaranteed loans outstanding, end of year	1,257,960	1,451,160	1,632,460

The Tennessee Valley Authority was created in 1933 as a Government-owned corporation for the unified development of a river basin comprised of parts of seven States. Its program in 1984 will be financed from three sources: (1) appropriations by the Congress; (2) proceeds available from current power operations and borrowings against future power revenues; and (3) proceeds available from nonpower activities.

The following table provides detailed information on programs financed by power proceeds and borrowings and programs financed by appropriations and nonpower proceeds.

Program by activities:	Power proceeds and borrowings			Appropriations and nonpower proceeds		
	1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
Operating expenses:						
1. Natural resources:						
(a) Water resources .....	.....	.....	.....	19,495	23,222	22,932
(b) Land and forest resources .....	.....	.....	.....	3,420	3,805	4,059
(c) Resource management .....	.....	.....	.....	2,650	2,689	2,541
(d) Land Between The Lakes .....	.....	.....	.....	6,079	7,054	7,614
2. Economic and community resources:						
(a) Economic development .....	.....	.....	.....	9,750	9,186	8,160
(b) Community development .....	.....	.....	.....	5,493	4,680	4,680
3. Agricultural resources development .....	.....	.....	.....	3,949	5,344	4,039
4. National fertilizer development .....	.....	.....	.....	60,929	64,093	66,224
5. National energy demonstrations .....	.....	.....	.....	11,231	800	.....
6. Power program: Power supply and use	3,412,984	3,966,066	3,971,262	.....	.....	.....
7. General services	227,815	— 24,952	44,502	34,342	49,313	20,756
Total operating obligations	3,640,799	3,941,114	4,015,764	157,338	170,186	141,005
Capital investment:						
1. Natural resources:						
(a) Water resources .....	.....	.....	.....	18,950	40,198	24,015
(b) Land and forest resources .....	.....	.....	.....	367	100	100
(d) Land Between The Lakes .....	.....	.....	.....	1,770	307	190
2. Economic and community resources:						
(a) Economic development .....	.....	.....	.....	.....	4,200	.....

Public enterprise funds—Continued

[PAYMENT TO] TENNESSEE VALLEY AUTHORITY FUND—Continued

	Power proceeds and borrowings			Appropriations and nonpower proceeds		
	1982 actual	1983 estimate	1984 estimate	1982 actual	1983 estimate	1984 estimate
(b) Community development.....				1,516	1,000	610
4. National fertilizer development.....				12,171	5,872	6,827
5. National energy demonstrations.....				37,355	62,818	
6. Power program: Power supply and use.....	1,097,776	1,475,792	1,424,600			
7. General services.....	7,891	25,858	15,618	226	6,036	3,013
Total capital investment obligations.....	1,005,667	1,501,650	1,440,218	72,355	120,531	34,755
Total obligations.....	4,746,466	5,442,764	5,455,982	229,693	290,717	175,760
Financing:						
Offsetting collections from:						
Federal funds.....	—670,000	—717,000	—676,700	—2,438	—1,782	—801
Non-Federal sources.....	—3,389,267	—3,862,773	—4,075,240	—49,677	—80,196	—52,572
Recovery of prior year obligations.....	—793,654					
Unobligated balance available, start of year: Fund balance.....				—132,211	—83,795	—51,477
Unobligated balance available, end of year:						
Fund balance.....				83,795	51,477	4,307
Capital transfers (payments to Treasury):						
Dividend.....	109,478	106,567	84,200		12	12
Repayment of Government investment.....	20,000	20,000	20,000			
Budget authority (appropriation).....				129,162	176,433	75,229
Authority to borrow.....	22,123	989,558	808,242			
Relation of obligations to outlays:						
Obligations incurred, net.....	686,299	862,991	704,042	177,578	208,739	122,387
Obligated balance, start of year:						
Authority to borrow.....	2,288,834	935,956	625,514			
Fund balance.....	105,595	65,430	88,863	84,776	70,444	79,183
Obligated balance, end of year:						
Authority to borrow.....	—935,956	—625,514	—433,756			
Fund balance.....	—65,430	—88,863	—104,663	—70,444	—79,183	—71,570
Adjustment in unexpired account.....	—793,654					
Outlays.....	1,285,688	1,150,000	880,000	191,910	200,000	130,000

Budget program—1. Natural resources.—TVA concentrates its efforts on programs in navigation, flood control, water and air quality, recreation, fisheries, wildlife development, and forest resources.

(a) **Water resources.**—Includes operation and continuing development of the navigation channel from Paducah, Ky., to Knoxville, Tenn.

For flood control, TVA operates a system of multipurpose reservoirs to retain excessive seasonal runoff and regulate discharges at flow rates that can be accommodated by downstream channels and reservoirs. As a result, flood crests are reduced along the Tennessee River and its tributaries and also the lower Ohio and Mississippi Rivers.

TVA also works to enhance fisheries and aquatic ecology, manage regional water resources, and develop area rivers, streams, and lakes.

(b) **Land and forest resources.**—TVA conducts programs that promote the growth and use of timber resources in the Tennessee Valley, to enhance the region's wildlife, and to provide opportunities for recreation.

(c) **Resource management.**—The program contains three major areas of effort: Environmental and energy education, environmental protection of public lands and waters under TVA trust, and regional air quality management. Valley mapping and demonstrations of remote sensing are provided in support of these three areas as well as other TVA activities.

(d) **Land Between The Lakes.**—Work will continue on development of this 170,000-acre area in western Kentucky and Tennessee situated between TVA's Kentucky Reservoir and the Corps of Engineers' Barkley Reservoir.

2. **Economic and community resources.**—TVA strengthens the region's economic base by providing technical assistance to cities and towns that will allow them to reduce the impediments to economic development.

3. **Agricultural resources development.**—The Valley agricultural development program works largely through the State land-grant universities and their extension organizations to demonstrate solutions to agricultural problems.

4. **National fertilizer development.**—The National Fertilizer Development Center in Muscle Shoals, Ala., is active in four program areas: Research and development, introduction, ammonia from coal technology, and acid hydrolysis of hardwoods.

Research and development consists of basic chemical and agronomic research and development of fertilizer products and processes. This is accomplished in cooperation with the Department of Agriculture, the land-grant universities, and industry.

Introduction is conducted with the land-grant universities and the fertilizer industry. It includes small-plot demonstrations, tests and demonstrations of fertilizer materials and practices on selected operating farms.

The ammonia-from-coal technology demonstration facility is now complete. The operational phase will include developmental production and evaluation of the process performance and economics.

5. *National energy demonstrations.*—The construction of the atmospheric fluidized bed combustion coal boiler is now complete. The operational phase will include evaluation of the process performance and economics.

6. *Power program: Power supply and use.*—TVA is the sole supplier of electric power to an area of 80,000 square miles in the seven Tennessee Valley States. Income from power operations, net of interest charges and depreciation, and other operating expenses is estimated at \$463,877 thousand in 1984.

The power generating facilities presented in the capital investment table are financed from power proceeds and borrowings.

7. *General services.*—Operating costs for general service activities include bridge maintenance, fallout shelter maintenance, and reimbursable services furnished at the request and expense of other agencies.

Financing.—Amounts estimated to become available in 1984 are to be derived from (1) the requested appropriation of \$75,229 thousand; (2) nonpower revenues and receipts of \$53,373 thousand; and (3) power revenues and receipts of \$4,751,940 thousand. In addition, the budget program anticipates financing from borrowing authority of \$808,242 thousand backed by future revenues. A summary of the application of appropriations follows:

APPLICATION OF APPROPRIATIONS

[In thousands of dollars]

Operations:	1982 actual	1983 estimate	1984 estimate
1. Natural resources:			
(a) Water resources	18,295	21,478	22,410
(b) Land and forest resources	3,222	3,978	4,059
(c) Resource management	2,433	2,619	2,541
(d) Land Between The Lakes	5,142	6,235	6,705
2. Economic and community resources:			
(a) Economic development	9,339	8,850	8,160
(b) Community development	5,202	4,600	4,680
3. Agricultural resources development	3,739	4,950	3,955
4. National fertilizer development	32,877	32,586	34,937
5. National energy demonstrations	11,500		
7. General services	605	640	595
Total operations	92,354	85,936	88,042
Capital investment:			
1. Natural resources:			
(a) Water resources:			
Columbia dam and reservoir		2,000	
New lock at Pickwick landing dam	22,015	22,970	21,000
Additions and improvements	1,840	2,836	3,015
(b) Land and forest resources:			
Recreation facilities	600	100	100
(d) Land Between The Lakes	1,426	215	190
2. Economic and community resources:			
(a) Economic development		4,200	
(b) Community development: Local flood damage prevention facilities	1,750	700	610
4. National fertilizer development:			
Chemical facilities	7,324	5,215	6,530
7. General services	1,853	4,990	3,013
Total capital investment	36,808	43,226	34,458
Unallocated		47,271	47,271
Total appropriations	129,162	176,433	75,229
Unobligated balance brought forward	125,539	81,480	47,271

Unobligated balance carried forward	-81,480	-47,271	
Obligations, appropriated funds	173,221	210,642	122,500

Operating results and financial conditions.—Only the power program is intended to be self-supporting; the net expense of nonpower programs is covered largely by appropriation funding. Payments to the Treasury from power proceeds in 1984 are estimated at \$104,200 thousand—\$84,200 thousand as a dividend (return on the appropriation investment in the power program) and \$20,000 thousand as a reduction in the appropriation investment in the power program. Outstanding borrowings for the power program are expected to increase by \$1,000,000 thousand during 1984.

Total assets are estimated to increase by \$1,193,800 thousand during 1984. A total of \$1,226,513 thousand of the increase in assets is in the power program and \$32,713 thousand is in nonpower programs. The estimate of liabilities at September 30, 1984, is \$859,433 thousand more than the estimate at September 30, 1983. This increase primarily reflects the proposed borrowings in 1984. Total Government equity at September 30, 1984, is estimated to be \$334,367 thousand greater than that at September 1983. This change includes the requested appropriation for 1984 and the net income from power operations, less payments to the Treasury and the net expense of nonpower programs.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
POWER PROGRAM			
Power supply and use: Power operations:			
Revenue and receipts	4,043,904	4,574,080	4,748,281
Expense	3,653,503	4,173,688	4,284,404
Net income, power operations	390,401	400,392	463,877
NONPOWER PROGRAMS			
Natural resources:			
Water resources:			
Revenue	737	522	522
Expense	-18,623	-28,273	-27,932
Net operating expense, water resources	-17,886	-27,751	-27,410
Land and forest resources:			
Revenue			
Expense	-9,075	-4,629	-4,859
Net operating expense, land and forest resources	-9,075	-4,629	-4,859
Resource management:			
Revenue			
Expense	-3,175	-2,730	-2,566
Net operating expense, resource management	-3,175	-2,730	-2,566
Land Between The Lakes:			
Revenue	822	819	909
Expense	-6,920	-7,804	-8,389
Net operating expense, Land Between The Lakes	-6,098	-6,985	-7,480

Public enterprise funds—Continued

[PAYMENT TO] TENNESSEE VALLEY AUTHORITY FUND—Continued

Revenue and Expense (in thousands of dollars)—Continued

	1982 actual	1983 est.	1984 est.
Economic and community resources:			
Economic development:			
Revenue			
Expense	— 7,190	— 9,786	— 8,810
Net operating expense, economic development...	— 7,190	— 9,786	— 8,810
Community development:			
Revenue			
Expense	— 8,409	— 4,025	— 4,697
Net operating expense, community development	— 8,409	— 4,025	— 4,697
Agricultural resources development:			
Revenue	10	74	84
Expense	— 3,751	— 5,535	— 4,239
Net operating expense, agricultural resources development	— 3,741	— 5,461	— 4,155
National fertilizer development:			
Revenue	32,762	30,605	30,630
Expense	— 69,293	— 72,417	— 70,585
Net operating expense, national fertilizer development	— 36,531	— 41,812	— 39,955
National energy demonstrations:			
Revenue			
Expense	— 12,527	— 1,050	
Net operating expense, national energy demonstrations	— 12,527	— 1,050	
General services:			
Revenue	22,141	48,313	20,161
Expense	— 21,380	— 49,313	— 20,756
Net operating expense, general services	761	— 1,000	— 595
Net expense, nonpower programs	— 103,871	— 105,229	— 100,527
Net income for the period..	286,530	295,163	363,350

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
POWER PROGRAM				
Assets:				
Fund balance with Treasury	105,595	65,430	88,863	104,663
Accounts receivable, net	413,450	450,598	450,598	450,598
Inventories	583,965	788,695	773,963	818,465
Real property and equipment, net	13,898,558	14,423,214	16,033,959	17,265,035
Deferred charges:				
Unamortized investment in cancelled nuclear units		1,291,538	948,783	758,783
Other deferred charges	337,455	373,161	400,276	432,434
Loans and other long-term receivables	240,574	294,848	352,364	407,729

Bond retirement and decommissioning funds	59,066	96,335	133,947	
Total assets	15,579,597	17,746,500	19,145,141	20,371,654

Liabilities:

Accounts payable and accrued liabilities	803,668	1,019,943	969,537	836,701
Debt issued under borrowing authority:				
Borrowings from the public	1,725,000	1,725,000	1,725,000	1,725,000
Borrowings from Federal Financing Bank	10,910,000	12,285,000	13,585,000	14,585,000
Borrowings from Treasury	150,000	150,000	150,000	150,000
Unamortized discount and premium, net	— 5,299	— 4,923	— 4,547	— 4,171
Accruals for cancelled nuclear units		212,334	73,734	51,719
Accumulated provisions for decommissioning of nuclear plants and disposal of spent nuclear fuel		80,412	93,808	115,119
Total liabilities	13,583,369	15,467,766	16,592,732	17,459,368

Government equity:

Unexpended budget authority: Undelivered orders ^a	2,004,211	432,041	195,438	152,316
Unfinanced budget authority: Borrowing	— 2,288,834	— 935,956	— 625,514	— 433,756
Invested capital	2,280,851	2,782,899	2,982,688	3,193,726
Total Government equity	1,996,228	2,278,784	2,552,609	2,912,286

NONPOWER PROGRAMS**Assets:**

Fund balance with Treasury	216,986	154,239	130,660	75,877
Accounts receivable, net	7,814	11,317	11,317	11,317
Loans and other long-term receivables	33,339	34,494	35,164	35,164
Inventories	23,266	22,436	17,312	16,351
Real property and equipment, net	1,005,482	1,057,308	1,170,075	1,193,106
Total assets	1,286,887	1,279,794	1,364,528	1,331,815

Liabilities:

Accounts payable and accrued liabilities	69,536	70,664	84,206	76,803
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Government equity:

Unexpended budget authority:				
Unobligated balance	132,210	83,795	51,477	4,307
Undelivered orders ^a	23,054	11,097	6,294	6,084
Invested capital	1,062,087	1,114,238	1,222,551	1,244,621
Total Government equity	1,217,351	1,209,130	1,280,322	1,255,012

TOTAL**Assets:**

Fund balance with Treasury	322,581	219,669	219,523	180,540
Accounts receivable, net	421,264	461,915	461,915	461,915
Loans and long-term receivables	273,913	329,342	387,528	442,893
Inventories	607,231	811,131	791,275	834,816

Real property and equipment, net	14,904,040	15,480,522	17,204,034	18,458,141
Deferred charges:				
Unamortized investment in cancelled nuclear units		1,291,538	948,783	758,783
Other deferred charges	337,455	373,161	400,276	432,434
Bond retirement and decommissioning funds		59,066	96,335	133,947
Total assets	16,866,484	19,026,344	20,509,669	21,703,469
Liabilities:				
Accounts payable and accrued liabilities	873,204	1,090,607	1,053,743	913,504
Debt issued under borrowing authority:				
Borrowings from the public	1,725,000	1,725,000	1,725,000	1,725,000
Borrowings from Federal Financing Bank	10,910,000	12,285,000	13,585,000	14,585,000
Borrowings from Treasury	150,000	150,000	150,000	150,000
Unamortized discount and premium, net	—5,299	—4,923	—4,547	—4,171
Accruals for cancelled nuclear units		212,334	73,734	51,719
Accumulated provisions for decommissioning of nuclear plants and disposal of spent nuclear fuel		80,412	93,808	115,119
Total liabilities	13,652,905	15,538,430	16,676,738	17,536,171
Government equity:				
Unexpended budget authority:				
Unobligated balance	132,210	83,795	51,477	4,307
Undelivered orders ²	2,027,265	443,138	201,732	158,400
Unfinanced budget authority; Borrowing authority	—2,288,834	—935,956	—625,514	—443,756
Invested capital	3,342,938	3,896,937	4,205,236	4,438,347
Total Government equity	3,213,579	3,487,914	3,832,931	4,167,298

Analysis of changes in Government equity:**POWER PROGRAM**

Paid-in capital:				
Opening balance	880,398	882,031	862,031	
Transactions:				
Appropriations	21,642			
Transfers of property from other agencies	—9			
Capital transfer	—20,000	—20,000	—20,000	
Closing balance	882,031	862,031	842,031	
Retained income (reinvested in the power program):				
Opening balance	1,115,830	1,396,753	1,690,578	
Transactions:				
Net operating income	390,401	390,401	463,877	
Capital transfer	—109,478	—106,567	—84,200	
Closing balance	1,396,753	1,690,578	2,070,255	
Total Government equity	2,278,784	2,552,609	2,912,286	

NONPOWER PROGRAMS

Paid-in capital:				
Opening balance	2,335,870	2,443,492	2,619,913	

Transactions:			
Appropriations	107,520	176,433	¹ 75,229
Transfers of property from other agencies	102		
Capital transfer		—12	—12
Closing balance	2,443,492	2,619,913	2,695,130
Deficit (accumulated net expense of nonpower programs):			
Opening balance	—1,130,491	—1,234,362	—1,339,591
Transactions: Net expense	—103,871	—105,229	—100,527
Closing balance	—1,234,362	—1,339,591	—1,440,118
Total Government equity	1,209,130	1,280,322	1,255,012

TOTAL

Paid-in capital:			
Opening balance	3,216,268	3,325,523	3,481,944
Transactions:			
Appropriations	129,162	176,433	¹ 75,229
Transfers of property from other agencies	93		
Capital transfer	—20,000	—20,012	—20,012
Closing balance	3,325,523	3,481,944	3,537,161
Retained income (reinvested retained income from power operations, less accumulated net expense of nonpower programs):			
Opening balance	—14,661	162,391	350,987
Transactions:			
Net income	286,520	295,163	363,350
Capital transfer	—109,478	—106,567	—84,200
Closing balance	162,391	350,987	630,137
Total Government equity (end of year)	3,487,914	3,832,931	4,167,298

¹ See note, page I-V135.² Not included in these figures are the following undelivered orders (in thousands of dollars).

	1981 actual	1982 actual	1983 est.	1984 est.
Coal	10,675,848	9,530,232	11,046,949	10,004,606
Nuclear fuel	1,152,674	1,039,286	858,302	658,302
Power from Cumberland Basin projects	27,299	7,614	46,982	37,140
Utility contribution agreement with Breeder Reactor Corp.	543	543	543	543
Materials and supplies	21,602	18,862	19,862	19,662
Total	11,877,966	10,596,537	11,972,638	10,720,253

Object Classification (in thousands of dollars)

Identification code	64-4110-0-3-999	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1 Full-time permanent		462,982	490,761	520,207
11.3 Other than full-time permanent		485,029	514,130	544,978
11.5 Other personnel compensation		154,327	163,587	173,402
11.9 Total personnel compensation		1,102,338	1,168,478	1,238,587
12.1 Personnel benefits: Civilian		284,231	301,285	319,362
21.0 Travel and transportation of persons		13,873	14,705	15,588
22.0 Transportation of things		105,729	121,159	124,657
23.1 Standard level user charges		2	2	2
23.2 Communications, utilities, and other rent		57,942	61,419	65,104
24.0 Printing and reproduction		418	443	470
25.0 Other services		272,424	288,769	306,096
26.0 Supplies and materials		752,478	988,700	777,800
31.0 Equipment		527,497	652,231	585,201
32.0 Lands and structures		114,792	132,046	135,867
33.0 Investments and loans		136,177	156,643	161,176
41.0 Grants, subsidies, and contributions		163,461	188,030	193,459
42.0 Insurance claims and indemnities		26,813	28,422	30,127
43.0 Interest and dividends		1,417,984	1,631,149	1,678,246
99.9 Total obligations		4,976,159	5,733,481	5,631,742

Public enterprise funds—Continued

[PAYMENT TO] TENNESSEE VALLEY AUTHORITY FUND—Continued

Personnel Summary

Total number of full-time permanent positions.....	15,187	14,905	14,800
Total compensable workyears:			
Full-time equivalent employment	41,685	40,605	39,553
Full-time equivalent of overtime and holiday hours	2,539	2,539	2,539
Average grade, grades established by the Board of Directors.....	4.96	4.97	4.97
Average salary, grades established by the Board of Directors.....	\$24,228	\$24,956	\$25,704
Average salary of ungraded positions	\$21,057	\$22,320	\$22,990

UNITED STATES HOLOCAUST MEMORIAL COUNCIL

Federal Funds

General and special funds:

HOLOCAUST MEMORIAL COUNCIL

For expenses of the Holocaust Memorial Council, as authorized by Public Law 96-388, ["\$820,000"] \$1,953,000. (Public Law 97-394, making appropriations for the Department of the Interior and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code	95-3300-0-1-806	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....	778	836	1,953
Financing:				
25.00	Unobligated balance lapsing	7		
39.00	Budget authority	785	836	1,953
Budget authority:				
40.00	Appropriation	785	820	1,953
44.20	Supplemental for civilian pay raises		16	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	778	836	1,953
72.40	Obligated balance, start of year	319	350	410
74.40	Obligated balance, end of year	-350	-410	-410
77.00	Adjustments in expired accounts	-17		
90.00	Outlays, excluding pay raise supplemental	730	760	1953
91.20	Outlays from civilian pay raise supplemental		16	

The Council will formulate plans for a permanent living memorial museum to the victims of the holocaust. It will also provide for appropriate ways for the Nation to commemorate the Days of Remembrance.

Object Classification (in thousands of dollars)

Identification code	95-3300-0-1-806	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent.....	268	352	716
11.3	Other than full-time permanent	39	78	
11.5	Other personnel compensation	82	12	21
11.9	Total personnel compensation.....	389	442	737
12.1	Personnel benefits: Civilian.....	34	41	88
21.0	Travel and transportation of persons.....	65	92	223
22.0	Transportation of things.....			10
23.2	Communications, utilities, and other rent....	31	75	139
24.0	Printing and reproduction.....	7	10	52
25.0	Other services	228	164	551

26.0	Supplies and materials	16	10	103
31.0	Equipment	8	2	50
99.9	Total obligations.....	778	836	1,953

Personnel Summary

Total number of full-time permanent positions.....	10	10	18
Total compensable workyears: Full-time equivalent employment.....	12	12	18
Average GS grade.....	10.2	11.8	12.6
Average GS salary.....	\$30,231	\$38,047	\$36,195
Average salary of ungraded positions	\$47,165	\$47,920	\$47,920

Trust Funds

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code	95-8279-0-7-806	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations.....		100	100
Financing:				
60.00	Budget authority (appropriation) (permanent, indefinite)		100	100
Relation of obligations to outlays:				
71.00	Obligations incurred, net		100	100
90.00	Outlays.....		100	100

The United States Holocaust Memorial Council may solicit and accept donations to aid or facilitate the construction, maintenance, and operation of the memorial, as per section 7 of Public Law 96-388.

Object Classification (in thousands of dollars)

Identification code	95-8279-0-7-806	1982 actual	1983 est.	1984 est.
24.0	Printing and reproduction.....		25	25
25.0	Other services		25	25
26.0	Supplies and materials		50	50
99.9	Total obligations.....		100	100

UNITED STATES INFORMATION AGENCY

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part III for additional information.

For expenses, not otherwise provided for, necessary to enable the United States Information Agency, as authorized by Reorganization Plan No. 2 of 1977, the Mutual Educational and Cultural Exchange Act, as amended (22 U.S.C. 2451 et seq.), and the United States Information and Educational Exchange Act, as amended (22 U.S.C. 1431 et seq.), to carry out international communication, educational and cultural activities, including employment, without regard to civil service and classification laws, of persons on a temporary basis (not to exceed \$20,000); expenses authorized by the Foreign Service Act of 1980 (22 U.S.C. 3901 et seq.), living quarters as authorized by 5 U.S.C. 5912, and allowances as authorized by 5 U.S.C. 5921-5928; and entertainment, including official receptions, within the United States, not to exceed ["\$10,000; \$407,830,000"] \$50,000; \$634,3652,000, of which not to exceed ["\$2,671,000"] \$6,509,000 of the amounts allocated by the United States Information Agency to carry out section 102(a)(3) of the Mutual Educational and Cultural Exchange Act, as amended (22 U.S.C. 2452(a)(3)), shall remain available until expended: *Provided*, That not to exceed ["\$500,000"] \$615,000 may be used for representation abroad: *Provided further*, That receipts not to exceed \$500,000 may be credited to this appropriation from fees or other payments

received from or in connection with English-teaching programs as authorized by section 810 of Public Law 80-402, as amended; and, for expenses of certain exchange programs of the United States Information Agency, \$84,292,000, of which \$73,965,000 shall be for the Fulbright and International Visitors Programs, \$3,206,000 shall be for the Humphrey Fellowship Program, and \$7,121,000 shall be for the Private Sector Programs. (Public Law 97-377, making further continuing appropriations for fiscal year 1983; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	67-0201-0-1-154	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Overseas missions	158,989	163,929	179,716	
2. Broadcasting service	110,809	122,230	153,231	
3. Educational and cultural affairs	99,943	126,756	129,300	
4. Program coordination, production, and support	34,319	37,635	50,147	
5. Democracy and public diplomacy initiatives			65,000	
6. Agency direction and management	46,421	51,507	55,371	
Total direct program	450,481	502,057	632,765	
Reimbursable program	9,351	9,099	9,396	
10.00 Total obligations	459,832	511,156	642,161	
Financing:				
11.00 Offsetting collections from: Federal funds	-9,351	-9,099	-9,396	
17.00 Recovery of prior-year obligations	-274			
21.40 Unobligated balance available, start of year	-1,319	-425		
24.40 Unobligated balance available, end of year	425		1,600	
25.00 Unobligated balance lapsing	1,088			
39.00 Budget authority	450,401	501,632	634,365	
Budget authority:				
40.00 Appropriation	450,401	492,122	634,365	
44.10 Supplemental for wage-board pay raises		459		
44.20 Supplemental for civilian pay raises		9,051		
Relation of obligations to outlays:				
71.00 Obligations incurred, net	450,481	502,057	632,765	
72.40 Obligated balance, start of year	113,840	104,349	118,862	
74.40 Obligated balance, end of year	-104,349	-118,862	-143,072	
77.00 Adjustments in expired accounts	-3,886			
78.00 Adjustments in unexpired accounts	-274			
90.00 Outlays, excluding pay raise supplemental	455,812	478,422	608,167	
91.10 Outlays from wage-board pay raises		441	18	
91.20 Outlays from civilian pay raises		8,681	3707	

Note.—Includes \$4,500 thousand in 1984 for activities previously financed from: Department of State, Other, The Asia Foundation 1982—\$4,100 thousand; 1983—\$4,100 thousand.

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year	1,436	1,367	1,251	
1251 Recoveries: Repayments and prepayments	-69	-116	-133	
1290 Outstanding, end of year	1,367	1,251	1,118	

The United States Information Agency conducts the international communication, educational, cultural and exchange programs of the United States. The Agency advises the President, the National Security Council, and the Secretary of State on the above areas, and assists in the development and execution of a national policy on international communications.

Agency operations are largely financed from this appropriation and the related special foreign currency appropriation and consist of the following major elements:

1. *Overseas missions.*—The Agency operates 208 posts in 124 countries. These posts administer the exchange-of-persons program and conduct informational and other cultural programs using materials prepared locally and by the media services in Washington.

2. *Broadcasting service.*—This service consists of the Voice of America and the Television and Film Service. The Voice of America produces radio broadcasts in English and in 41 languages. Programs are broadcast from transmitters at 5 domestic and 14 overseas locations. The Television and Film Service acquires and produces programs for distribution overseas and for direct telecasts via satellite.

3. *Educational and cultural affairs.*—This activity covers educational and cultural exchanges between the United States and over 140 countries and support for binational centers and U.S.-operated libraries and reading rooms abroad.

4. *Program coordination, production, and support.*—This activity serves primarily to support overseas missions by coordinating program planning and by producing, acquiring, and adapting various program materials for their use.

5. *Democracy and public diplomacy initiatives.*—This activity consists of efforts to strengthen democratic institutions around the world through grants to key organizations.

6. *Agency direction and management.*—This activity encompasses managerial staffs and centralized servicing functions for the Agency as a whole.

The 1984 request for the account Salaries and expenses will maintain Agency programs essentially at current levels. Added operating costs, principally overseas employee wage-scales and inflationary increases for rents, utilities, diesel fuel, and other overseas goods and services, are estimated at \$26,000 thousand. Additional increases of \$107,000 thousand will provide funds to expand and improve Voice of America broadcasts and engineering operations, overseas missions activities, research, television programs, the Youth Exchange Initiative program, and representation allowances, to fund United States participation in the 1985 Tsukuba Expo and the 1986 Vancouver Expo, and to expand the democracy and public diplomacy initiatives.

Object Classification (in thousands of dollars)

Identification code	67-0201-0-1-154	1982 actual	1983 est.	1984 est.
UNITED STATES INFORMATION AGENCY				
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	175,542	190,452	216,422	
11.3 Other than full-time permanent	2,567	2,821	3,121	
11.5 Other personnel compensation	7,490	8,232	9,110	
11.8 Special personal services payments	975	1,073	1,187	
11.9 Total personnel compensation	186,574	202,578	229,840	
12.1 Personnel benefits: Civilian	21,140	24,559	27,750	
13.0 Benefits for former personnel	2,475	1,512	1,618	
21.0 Travel and transportation of persons	9,511	10,587	14,644	
22.0 Transportation of things	10,070	10,891	12,279	
23.1 Standard level user charges	11,026	13,796	16,757	
23.2 Communications, utilities, and other rent	38,763	41,701	48,267	
24.0 Printing and reproduction	886	1,189	1,760	
25.0 Other services	50,120	52,587	60,610	
26.0 Supplies and materials	25,594	27,501	32,079	

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	67-0201-0-1-154	1982 actual	1983 est.	1984 est.
31.0	Equipment	10,013	8,964	11,815
41.0	Grants, subsidies, and contributions	80,797	102,258	153,053
42.0	Insurance claims and indemnities	81	86	87
99.0	Subtotal, direct obligations	447,050	498,209	610,559
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,264	1,173	1,173
11.5	Other personnel compensation	57	53	53
11.9	Total personnel compensation	1,321	1,226	1,226
12.1	Personnel benefits: Civilian	199	188	188
21.0	Travel and transportation of persons	30	30	30
22.0	Transportation of things	107	74	74
23.2	Communications, utilities, and other rent	748	830	1,004
24.0	Printing and reproduction	32	36	36
25.0	Other services	50	37	40
26.0	Supplies and materials	362	227	230
31.0	Equipment	559	450	450
41.0	Grants, subsidies, and contributions	5,943	6,001	6,118
99.0	Subtotal, reimbursable obligations	9,351	9,099	9,396
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent	592	646	648
11.5	Other personnel compensation	27	28	28
11.9	Total personnel compensation	619	674	676
12.1	Personnel benefits: Civilian	60	71	73
21.0	Travel and transportation of persons	7	7	7
23.2	Communications, utilities, and other rent	69	74	81
24.0	Printing and reproduction	15	16	18
25.0	Other services	6	6	6
26.0	Supplies and materials	324	368	419
41.0	Grants, subsidies, and contributions	2,331	2,632	20,926
99.0	Subtotal obligations, allocation ac- counts	3,431	3,848	22,206
99.9	Total obligations	459,832	511,156	642,161
Obligations are distributed as follows:				
	United States Information Agency	456,401	507,308	619,955
	Department of Education	345	388	394
	Department of Labor	986	1,072	2,177
	Department of State	2,100	2,388	14,635
	Agency for International Development			5,000

Personnel Summary

Direct:				
	Total number of full-time permanent positions	7,793	8,201	8,465
	Total compensable workyears:			
	Full-time equivalent employment	7,376	7,655	8,092
	Full-time equivalent of overtime and holiday hours	236	236	236
Reimbursable:				
	Total compensable workyears: Full-time equiva- lent employment	28.8	26.2	26.2
	Average ES salary	\$58,500	\$62,900	\$62,900
Average grade and salary:				
	Average GS grade	9.2	9.2	10.8
	Average GS salary	\$26,301	\$27,350	\$31,800
Grades established by the Foreign Service Act of 1980 (Public Law 96-465):				
	Average SFS salary	\$55,857	\$62,900	\$62,900
Foreign Service officer:				
	Average grade	2.8	2.8	2.8
	Average salary	\$38,717	\$40,600	\$40,770

Average salary of ungraded positions:

United States possessions	\$28,315	\$29,450	\$29,560
Foreign countries: Local rates	\$11,271	\$12,035	\$12,650

ALLOCATION ACCOUNTS

Total number of full-time permanent positions	25	25	25
Total compensable workyears: Full-time equivalent employment	25	25	25
Average GS grade	8.8	8.8	8.8
Average GS salary	\$24,760	\$25,750	\$25,850

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the United States Information Agency, as authorized by law, \$10,556,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	67-0205-0-1-154	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	1. Overseas missions	8,633	10,145	10,389
	2. Broadcasting service	130	195	208
	3. Educational and cultural affairs	967	975	1,092
	4. Program coordination, production, and support	179	197	211
	Total, direct program	9,909	11,512	11,900
	Reimbursable program	301	243	267
10.00	Total obligations	10,210	11,755	12,167
Financing:				
11.00	Offsetting collections from: Federal funds	—301	—243	—267
17.00	Recovery of prior-year obligations	—603		
21.40	Unobligated balance available, start of year	—2,035	—2,529	—1,344
24.40	Unobligated balance available, end of year	2,529	1,344	
40.00	Budget authority (appropriation) ..	9,800	10,327	10,556
Relation of obligations to outlays:				
71.00	Obligations incurred, net	9,909	11,512	11,900
72.40	Obligated balance, start of year	3,164	3,047	3,699
74.40	Obligated balance, end of year	—3,047	—3,699	—3,865
78.00	Adjustments in unexpired accounts	—603		
90.00	Outlays	9,423	10,860	11,734

This appropriation, together with the balances available from prior years, is used for payment of local program expenses in U.S.-owned foreign currencies in those countries where the Department of the Treasury has determined that the supply of such currencies is in excess to the normal requirement of the U.S. Government. For 1984 these "excess currency" countries are Burma, Guinea, India, Pakistan, and Poland. The appropriation requested in 1984 will maintain Agency programs in these five countries at essentially current levels.

Object Classification (in thousands of dollars)

Identification code	67-0205-0-1-154	1982 actual	1983 est.	1984 est.
UNITED STATES INFORMATION AGENCY				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,927	2,177	2,418

11.5	Other personnel compensation	51	58	61
11.9	Total personnel compensation	1,978	2,235	2,479
12.1	Personnel benefits: Civilian	224	259	280
13.0	Benefits for former personnel	81	86	90
21.0	Travel and transportation of persons	590	752	919
22.0	Transportation of things	332	388	492
23.2	Communications, utilities, and other rent	1,798	2,096	2,240
24.0	Printing and reproduction	442	493	525
25.0	Other services	1,667	1,886	1,595
26.0	Supplies and materials	1,172	1,355	1,133
31.0	Equipment	194	278	292
41.0	Grants, subsidies, and contributions	1,273	1,504	1,650
99.0	Subtotal, direct obligations	9,751	11,332	11,695
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions	301	243	267
99.0	Total obligations, United States Information Agency	10,052	11,575	11,962
ALLOCATION ACCOUNTS				
41.0	Grants, subsidies, and contributions	158	180	205
99.9	Total obligations	10,210	11,755	12,167
Obligations are distributed as follows:				
	United States Information Agency	10,052	11,575	11,962
	Department of State	158	180	205

Personnel Summary

Total number of full-time permanent positions	422	422	450
Total compensable workyears:			
Full-time equivalent employment	417.0	418.0	444.0
Full-time equivalent of overtime and holiday hours	11.1	11.1	11.1
Average salary of ungraded positions: Foreign countries: Local rates	\$4,616	\$5,208	\$5,474

CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST

To enable the Director of the United States Information Agency to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to any appropriate recipient in the State of Hawaii, \$18,547,000: Provided, That none of the funds appropriated herein shall be used to pay any salary, or to enter into any contract providing the payment thereof, in excess of the highest rate authorized in the General Schedule of the Classification Act of 1949, as amended. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	67-0202-0-1-154	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	16,880	18,000	18,547
Financing:				
40.00	Budget authority (appropriation)	16,880	18,000	18,547
Relation of obligations to outlays:				
71.00	Obligations incurred, net	16,880	18,000	18,547
72.40	Obligated balance, start of year	1,379	2,007	
74.40	Obligated balance, end of year	-2,007		
90.00	Outlays	16,252	20,007	18,547

The Center for Cultural and Technical Interchange between East and West is a national educational institution administered on behalf of the United States Information Agency by a public, nonprofit educational corporation under a grant from the Agency. The Center

promotes better relations and understanding between the United States and the nations of Asia and the Pacific through cooperative programs of research, study, and training, which bring qualified persons from the countries of the area to work jointly on problems of mutual concern.

The funds requested in 1984 will maintain the Center's programs at current levels and will provide for 1,670 participant awards for an average of three months each.

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES*

*See Part III for additional information.

For an additional amount for the purchase, rent, construction, and improvement of facilities for radio transmission and reception and purchase and installation of necessary equipment for radio transmission and reception, \$47,959,000, to remain available until expended. (Additional authorizing legislation to be proposed.)

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared, a continuing resolution (Public Law 97-377) provides funds through September 30, 1983.

Program and Financing (in thousands of dollars)

Identification code	67-0204-0-1-154	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Acquisition and construction of facilities	1,646	20,262	35,499
	2. Maintenance and improvement of existing facilities	2,780	8,092	6,380
	3. Advanced engineering and technical development	275	16,425	18,000
	4. Land rentals	52	1,606	517
10.00	Total obligations	4,753	46,385	60,396
Financing:				
21.40	Unobligated balance available, start of year	-19,575	-33,822	-12,437
24.40	Unobligated balance available, end of year	33,822	12,437	
40.00	Budget authority (appropriation) ..	19,000	25,000	47,959
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,753	46,385	60,396
72.40	Obligated balance, start of year	4,426	6,115	28,432
74.40	Obligated balance, end of year	-6,115	-28,432	-30,295
90.00	Outlays	3,064	24,068	58,533

1. Acquisition and construction of facilities.—In 1984 the Agency will begin a multiyear effort to modernize and expand the technical transmission capability of the Voice of America. In recent reviews of the operations of U.S. Government-funded radios, serious deficiencies in the Voice's capability to meet current public diplomacy objectives were cited. To eliminate these deficiencies and provide an operationally effective global network that is a critical element of the public diplomacy programs of the Agency, VOA will: rehabilitate and modernize all stations, expand selected operational sites and construct additional new facilities. To meet this challenge the Agency will perform comprehensive engineering reviews and analyses in fiscal year 1983 and fiscal year 1984. This engineering effort is essential for the formulation of plans for the VOA's global network and will restore its primacy in international broadcasting. The 1984 estimates will provide \$23 million in major construction, for the systems engineering effort and architectural and facilities design for Sri Lanka and Bot-

General and special funds—Continued

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES—Continued

swana and additional sites in the Middle East, Far East, Western Mediterranean and Europe.

2. *Maintenance and improvement of existing facilities.*—This program provides \$2 million for the continuing repairs and improvements required to maintain the VOA's global network. The 1984 estimates will also provide new budget authority of \$4.4 million to continue rehabilitation of Washington Plant studios, to modernize the Washington Plant's power distribution system and to construct a VOA-owned satellite network to feed programs from Washington to domestic relay stations and from the U.S.-based correspondent bureaus to Washington.

3. *Advanced engineering and technical development.*—This category provides \$0.5 million for our continuing program in engineering development, equipment design and radio propagation techniques specifically applicable to the VOA. It also includes \$0.5 million for the costs of initial steps in developing an automated worldwide monitoring system, \$2 million for a Worldwide Operations and Network Control Center to establish real time two-way communications for the global network, \$3 million for initial automation of selected sites and \$12 million for the continuation of systems analyses initiated in 1983 that are the precursor to the implementation of specific projects required to modernize and expand the global network.

4. *Land rentals.*—This activity provides for land rental payments for certain VOA facilities overseas and in the United States. These facilities include Rhodes and Kavala, Greece; Tangier, Morocco; and Marathon, Fla.

Object Classification (in thousands of dollars)

Identification code	67-0204-0-1-154	1982 actual	1983 est.	1984 est.
22.0	Transportation of things	103	.....	.....
23.2	Communications, utilities, and other rent....	54	1,606	517
24.0	Printing and reproduction	2	.....	.....
25.0	Other services	2,301	43,320	59,879
26.0	Supplies and materials	547	.....	.....
31.0	Equipment	1,688	419	.....
32.0	Lands and structures	58	1,040	.....
99.9	Total obligations	4,753	46,385	60,396

MISCELLANEOUS EXPIRED SPECIAL FOREIGN CURRENCY PROGRAMS

Program and Financing (in thousands of dollars)

Identification code	67-9911-0-1-154	1982 actual	1983 est.	1984 est.
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	.....
72.40	Obligated balance, start of year	15	.....	.....
90.00	Outlays	15	.....	.....

Obligated balances in this account were fully expended in 1982.

Trust Funds

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	67-9971-0-7-154	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Contributions, special international exhibitions .....	.....	36	.....
2.	Contributions, educational and cultural exchange	851	4,703	3,587
3.	U.S. dollars advanced from foreign governments	1,066	777	627
10.00	Total obligations	1,917	5,516	4,214
Financing:				
17.00	Recovery of prior year obligations	-27	.....	.....
21.40	Unobligated balance available, start of year	-1,196	-852	-550
24.40	Unobligated balance available, end of year	852	550	550
60.00	Budget authority (appropriation) (permanent, indefinite)	1,546	5,214	4,214
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,917	5,516	4,214
72.40	Obligated balance, start of year	591	1,033	1,499
74.40	Obligated balance, end of year	-1,033	-1,499	-1,149
78.00	Adjustments in unexpired accounts	-27	.....	.....
90.00	Outlays	1,448	5,050	4,564
Distribution of budget authority by account:				
	Contributions, educational and cultural exchange	918	4,587	3,587
	U.S. dollars advanced from foreign governments	628	627	627
Distribution of outlays by account:				
	Contributions, special international exhibitions .....	.....	36	.....
	Contributions, educational and cultural exchange	862	3,980	3,787
	U.S. dollars advanced from foreign governments	586	1,034	777

1. *Contributions, special international exhibitions.*—Funds contributed by non-Federal sources, primarily business concerns, are used at international exhibitions (70 Stat. 778).

2. *Contributions, educational and cultural exchange.*—Funds contributed by private individuals and concerns, foreign governments, and international organizations are used for the purposes of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455) and for carrying out other functions of the Agency (22 U.S.C. 809a and 22 U.S.C. 2697).

3. *U.S. dollars advanced from foreign governments.*—Funds advanced by other governments and private organizations are used to send experts abroad to perform requested services; to give foreign nationals scientific, technical, or other training; to purchase films and other products owned or controlled by the United States Information Agency; and, to replace damaged or destroyed United States Information Agency property (22 U.S.C. 1431-1479).

Object Classification (in thousands of dollars)

Identification code	67-9971-0-7-154	1982 actual	1983 est.	1984 est.
UNITED STATES INFORMATION AGENCY				
21.0	Travel and transportation of persons	10	5	5
22.0	Transportation of things	34	23	23
23.2	Communication, utilities, and other rent	271	271	211
24.0	Printing and reproduction	2	2	2
25.0	Other services	980	608	366
26.0	Supplies and materials	50	38	38

31.0	Equipment	5	4	4
41.0	Grants, subsidies, and contributions	487	4,487	3,487
99.0	Subtotal obligations	1,839	5,438	4,136

ALLOCATION TO FEDERAL COMMUNICATIONS
COMMISSION

25.0	Other services	78	78	78
99.9	Total obligations	1,917	5,516	4,214

UNITED STATES METRIC BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	95-3100-0-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Policy and executive direction	263		
	2. Public information	363		
	3. Research, coordination and planning	741		
	4. Legal and resource management	586		
10.00	Total obligations	1,953		
Financing:				
25.00	Unobligated balance lapsing	47		
40.00	Budget authority (appropriation) ..	2,000		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,953		
72.40	Obligated balance, start of year	664	614	
74.40	Obligated balance, end of year	-614		
90.00	Outlays	2,003	614	

The U.S. Metric Board was terminated at the end of 1982.

Object Classification (in thousands of dollars)

Identification code	95-3100-0-1-376	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	1,262		
11.3	Other than full-time permanent	18		
11.5	Other personnel compensation	2		
11.8	Special personal services payments	45		
11.9	Total personnel compensation	1,327		
12.1	Personnel benefits: Civilian	110		
21.0	Travel and transportation of persons	79		
22.0	Transportation of things	2		
23.1	Standard level user charges	80		
23.2	Communications, utilities, and other rent	155		
24.0	Printing and reproduction	46		
25.0	Other services	150		
26.0	Supplies and materials	4		
99.9	Total obligations	1,953		

Personnel Summary

Total number of full-time permanent positions	34		
Total compensable workyears: Full-time equivalent employment	25		
Average ES salary	\$51,870		
Average GS grade	11.10		
Average GS salary	\$25,000		

Trust Funds

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code	95-8278-0-7-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	11		
Financing:				
14.00	Offsetting collections from Non-Federal sources	-9		
21.98	Unobligated balance available, start of year	-6	-4	
24.98	Unobligated balance available, end of year ..	4		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2		
90.00	Outlays	2		

These funds were provided by the Chairman of the Board for expenses of the Board not authorized to be paid from the appropriated funds.

UNITED STATES RAILWAY ASSOCIATION

Federal Funds

General and special funds:

[UNITED STATES RAILWAY ASSOCIATION]

[ADMINISTRATIVE EXPENSES]

[For necessary administrative expenses to enable the United States Railway Association to carry out its functions under the Regional Rail Reorganization Act of 1973, as amended, \$2,950,000, to remain available until expended, of which not to exceed \$500 may be available for official reception and representation expenses.] (*Department of Transportation and Related Agencies Appropriations Act, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	98-0100-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations	8,539	3,439	482
Financing:				
14.00	Offsetting collections from Non-Federal sources	-222	-240	-32
21.40	Unobligated balance available, start of year	-16	-699	-450
24.40	Unobligated balance available, end of year ..	699	450	
40.00	Budget authority (appropriation) ..	9,000	2,950	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	8,317	3,199	450
72.40	Obligated balance, start of year	5,660	1,151	350
74.40	Obligated balance, end of year	-1,151	-350	
77.00	Adjustments in expired accounts	-132		
90.00	Outlays	12,695	4,000	800

In 1984, the major task of the Association will be to report to Congress on Conrail's profitability for the June-October 31, 1983 period, as required in the Northeast Rail Service Act of 1981.

Except for the Central of New Jersey suit, the responsibility for defense against legal challenges filed by estates of the reorganized railroads has been completed.

General and special funds—Continued

[UNITED STATES RAILWAY ASSOCIATION]—Continued

The estimates assume that funding provided in 1983 will be sufficient to cover currently estimated 1984 expenses.

Object Classification (in thousands of dollars)

Identification code	98-0100-0-1-401	1982 actual	1983 est.	1984 est.
11.8	Personnel compensation: Special personal services payments	5,792	2,359	302
21.0	Travel and transportation of persons	93	68	6
23.2	Communications, utilities, and other rent	1,273	820	160
24.0	Printing and reproduction	22	15	3
25.0	Other services	1,211	137	10
26.0	Supplies and materials	71	40	1
31.0	Equipment	77		
99.9	Total obligations	8,539	3,439	482

PAYMENTS FOR PURCHASE OF CONRAIL SECURITIES

Program and Financing (in thousands of dollars)

Identification code	98-0111-0-1-401	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 33.0)	15,000		
Financing:				
21.40	Unobligated balance available, start of year	—335,000	—84,000	—400
22.40	Unobligated balance transferred from other accounts		—400	
23.40	Unobligated balance transferred to other accounts	236,000	84,000	
24.40	Unobligated balance available, end of year	84,000	400	400
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	15,000		
90.00	Outlays	15,000		

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,000,000	915,050	915,050
1263	Other adjustments, net	¹ —84,950		
1290	Outstanding, end of year	915,050	915,050	915,050

¹ Conrail accounts receivable were substituted for debentures.

These funds have been provided for the U.S. Railway Association to purchase debentures and series A preferred stock issued by the Consolidated Rail Corporation. The Corporation utilizes these funds along with internally generated funds and funds from private sources to undertake major rehabilitation of plant and equipment and to cover losses that occur during the initial phase of operations. There was a one-time payment in 1982 to finance Conrail's work force reduction termination pay.

The Association purchased \$1 billion in Conrail debentures prior to 1978. Since reaching the \$1 billion level, purchases of securities have been in the form of series A preferred stock and these purchases amounted to \$2,280 million at the end of 1982. However, full recovery of this investment is unlikely.

No 1984 funding is requested. It is believed that the assistance provided through 1982 will be sufficient to enable Conrail to become permanently self-sustaining.

WATER RESOURCES COUNCIL

Federal Funds

General and special funds:

WATER RESOURCES PLANNING

Note.—Although a regular appropriation for this account for 1983 had not been enacted at the time this budget was prepared a continuing resolution (Public Law 97-377) provides funds.

Program and Financing (in thousands of dollars)

Identification code	85-0100-0-1-301	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Administration and coordination	2,355	147	
	2. River basin commissions	38	195	
	3. State water management program	34	53	
	4. Comprehensive planning:			
	(a) Level B studies	2,625		
	(b) Water for energy	74	57	
10.00	Total obligations	5,126	452	
Financing:				
17.00	Recovery of prior year obligations	—1,056		
21.40	Unobligated balance available, start of year	—1,408	—847	—4,478
24.40	Unobligated balance available, end of year	847	4,478	
25.00	Unobligated balance lapsing	379		4,478
40.00	Budget authority (appropriation) ..	3,888	4,083	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,126	452	
72.40	Obligated balance, start of year	1,685	1,951	
74.40	Obligated balance, end of year	—1,951		
77.00	Adjustments in expired accounts	—121		
78.00	Adjustments in unexpired accounts	—1,056		
90.00	Outlays	3,684	2,403	

The Water Resources Council was established to encourage conservation, protection, and utilization of water and related land resources on a comprehensive and coordinated basis by the Federal Government, States, localities, and private enterprise; and to implement Presidential directives and policies.

River Basin Commissions have been terminated by Executive Order. All other Council activities will be terminated by the end of 1983.

Object Classification (in thousands of dollars)

Identification code	85-0100-0-1-301	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent	651		
11.3	Other than full-time permanent	39		
11.5	Other personnel compensation	83	171	
11.8	Special personal services payments		61	
11.9	Total personnel compensation	773	232	
12.1	Personnel benefits: Civilian	62		
13.0	Benefits for former personnel	122		
21.0	Travel and transportation of persons	85		
22.0	Transportation of things	2		
23.1	Standard level user charges	229		
23.2	Communications, utilities, and other rent	174		
24.0	Printing and reproduction	164		
25.0	Other services	3,113	25	
26.0	Supplies and materials	12		

41.0	Grants, subsidies, and contributions	390	195	.....
99.9	Total obligations	5,126	452	.....

Personnel Summary

Total number of full-time permanent positions	17	.....	.....
Total compensable workyears: Full-time equivalent employment	20	.....	.....
Average ES salary	\$58,500	.....	.....
Average GS grade	11.19	.....	.....
Average GS salary	\$33,412	.....	.....

Trust Funds**RIVER BASIN COMMISSIONS****Program and Financing** (in thousands of dollars)

Identification code	85-9971-0-7-301	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	2,698	195	.....

Financing:

21.40	Unobligated balance available, start of year	— 3,212	.....	.....
25.00	Unobligated balance lapsing	782	.....	.....
25.00	Unobligated balance restored	— 195	.....	.....
60.00	Budget authority (appropriation) (permanent, indefinite)	268	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,698	195	.....
72.40	Obligated balance, start of year	2,995	480	.....
74.40	Obligated balance, end of year	— 480	.....	.....
90.00	Outlays	5,213	675	.....

These trust funds have provided for the operation of river basin commissions authorized by Title II of the Water Resources Planning Act of 1965. The commissions, which had been jointly financed by contributions from the Federal Government and member States, have been terminated by Executive Order.

PART II

SCHEDULES OF PERMANENT POSITIONS

II-1

EXPLANATION OF SCHEDULES

Part II contains detailed schedules of permanent positions that are furnished to the Congress pursuant to the Budget and Accounting Act of 1921, as amended, excluding waivers thereunder granted by the Appropriations Committees.

Most civilian employees in the Federal Government are included in one of the following pay systems: Executive level, senior executive service, general schedule, or Foreign Service. The salary ranges for the grades in each of these systems are shown in the following tables. The ranges are those that became effective in October 1982, pursuant to Executive Order 12387 of October 8, 1982, adjusted to reflect the executive pay increases contained in Public Law 97-377 of December 21, 1982. Pay rates for wage-board positions included in the "ungraded" positions are established on the basis of prevailing rates, which vary from area to area.

SALARY RANGES OF THE MOST COMMON CLASSIFICATION SYSTEMS

(In dollars)

I. Executive levels.	
Executive level I.....	80,100
Executive level II.....	69,800
Executive level III.....	68,400
Executive level IV.....	67,200
Executive level V.....	63,800
II. Senior executive service:	
ES-6.....	67,200
ES-5.....	65,500
ES-4.....	63,800
ES-3.....	61,515
ES-2.....	59,230
ES-1.....	56,945
III. General schedule:	
GS-18.....	63,800
GS-17.....	63,800
GS-16.....	56,945 to 63,800
GS/GM-15.....	48,553 to 63,115
GS/GM-14.....	41,277 to 53,661
GS/GM-13.....	34,930 to 45,406
GS-12.....	29,374 to 38,185
GS-11.....	24,508 to 31,861
GS-10.....	22,307 to 29,003
GS-9.....	20,256 to 26,331
GS-8.....	18,339 to 23,838
GS-7.....	16,559 to 21,527
GS-6.....	14,901 to 19,374
GS-5.....	13,369 to 17,383
GS-4.....	11,949 to 15,531
GS-3.....	10,645 to 13,840
GS-2.....	9,756 to 12,278
GS-1.....	8,676 to 10,857
IV. Senior Foreign Service:	
Career Minister.....	67,200
Minister-Counselor.....	63,800 to 67,200
Counselor.....	56,945 to 67,200
V. Foreign Service Schedule:	
Class 1.....	48,553 to 63,115
Class 2.....	39,342 to 57,775
Class 3.....	31,879 to 46,815
Class 4.....	25,831 to 37,934
Class 5.....	20,931 to 30,738
Class 6.....	18,712 to 27,479
Class 7.....	16,728 to 24,566
Class 8.....	14,954 to 21,960
Class 9.....	13,369 to 19,633

Note.—In the general schedule grades and certain other positions, the pay scales shown in the schedules may be exceeded when pay rates in the private sector for comparable occupations in one or more areas or locations are substantially above the statutory rates. In such cases, the Office of Personnel Management has authority to permit a higher entrance level (not to exceed the maximum pay step prescribed by statute)

and add a corresponding number of steps above the stated pay range.

The following pages display schedules of permanent positions for each of the three branches of Government. The schedules relate to positions occupied, or to be occupied, by full-time employees with permanent appointments, including positions established without time limit or for a limited period of a year or more. These schedules cover all permanent positions of the organizational element(s) identified, regardless of the source from which financed, and include positions to be filled by reimbursable details to other agencies, and positions financed by allocations from other agencies.

Authorized positions that are funded as of the end of the year are counted, whether filled or unfilled at that time; positions abolished during the year are not counted. Each schedule contains a listing of the grades of authorized positions and the total number in each grade as illustrated below:

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
Executive level V.....	5	5	5
Subtotal.....	6	6	6
ES-5.....	1	1	1
ES-4.....	4	4	4
Subtotal.....	5	5	5
GS-18.....			1
GS/GM-15.....	20	20	21
GS/GM-14.....	34	38	47
GS/GM-13.....	38	46	56
GS-12.....	25	27	37
GS-11.....	12	16	26
GS-10.....	7	7	7
GS-9.....	17	23	30
GS-8.....	5	5	5
GS-7.....	46	48	57
GS-6.....	19	19	21
GS-5.....	19	23	25
GS-4.....	14	17	21
GS-3.....	7	10	12
GS-2.....	4	4	4
Subtotal.....	267	303	370
Ungraded.....	7	7	8
Total permanent positions.....	285	321	389
Unfilled positions, end of year.....	-9	-8	-8
Total permanent employment, end of year.....	276	313	381

Grades are reflected in the stub column; the most commonly used grade series, general schedule, is abbreviated "GS- . ." Salary ranges are shown only when the grades are unique to a single agency or bureau (for example, physicians and nurses schedules within the Department of Medicine and Surgery, Veterans Administration) or where a grade is identified only by title. In the latter case, the title of each grade and the basic salary range is listed. Classification systems with the same salary ranges as the general schedule are so noted. A subtotal line is shown for executive level posi-

tions as well as for each separate series of positions, the number of unfilled positions to arrive at the total
whenever more than one line entry is shown in these employment in permanent positions at the end of the
categories. Two additional lines provide for deducting year.

PERMANENT POSITIONS

LEGISLATIVE BRANCH

CONGRESSIONAL BUDGET OFFICE

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	1	1	1
Subtotal.....	2	2	2
Ungraded.....	216	220	220
Total permanent positions.....	218	222	222
Unfilled positions, end of year.....	6		
Total permanent employment, end of year.....	212	222	222

ARCHITECT OF THE CAPITOL

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Statutory:			
Architect.....	1	1	1
Assistant Architect.....	1	1	1
Executive Assistant.....	1	1	1
Budget Officer.....	1	1	1
Director of Engineering.....	1	1	1
General Counsel.....	1	1	1
Subtotal.....	6	6	6
GS/GM-15.....	7	7	7
GS/GM-14.....	6	6	6
GS/GM-13.....	13	13	13
GS-12.....	14	14	15
GS-11.....	5	7	8
GS-10.....	3	3	3
GS-9.....	16	17	17
GS-8.....	1	1	1
GS-7.....	7	7	8
GS-6.....	7	7	8
GS-5.....	4	11	11
Subtotal.....	83	93	97
Ungraded.....	24	28	32
Total permanent positions.....	113	127	135
Unfilled positions, end of year.....	1		
Total permanent employment, end of year.....	112	127	135

CAPITOL BUILDINGS AND GROUNDS

CAPITOL BUILDINGS

	1982 actual	1983 est.	1984 est.
Statutory:			
Administrative Assistant.....	1	1	1

	1982 actual	1983 est.	1984 est.
Supervising Engineer.....	1	1	1
Subtotal.....	2	2	2
GS/GM-15.....	1	1	1
GS/GM-14.....	4	4	4
GS/GM-13.....	3	3	3
GS-12.....	3	3	3
GS-11.....	2	2	2
GS-10.....	3	3	3
GS-9.....	1	1	1
GS-7.....	2	2	2
GS-6.....	1	1	1
GS-5.....	1	1	1
Subtotal.....	21	21	21
Ungraded.....	183	176	176
Total permanent positions.....	206	199	199
Unfilled positions, end of year.....	-6		
Total permanent employment, end of year.....	200	199	199

CAPITOL GROUNDS

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	1	1	1
GS/GM-13.....	1	1	1
GS-6.....	1	1	1
GS-5.....	1	1	1
Subtotal.....	4	4	4
Ungraded.....	80	80	80
Total permanent positions.....	84	84	84
Unfilled positions, end of year.....	-4		
Total permanent employment, end of year.....	80	84	84

SENATE OFFICE BUILDINGS

	1982 actual	1983 est.	1984 est.
Statutory:			
Superintendent.....	1	1	1
Assistant Superintendent.....	1	1	1
Subtotal.....	2	2	2
GS/GM-15.....	1	1	1
GS/GM-14.....	1	1	1
GS/GM-13.....	2	2	2
GS-12.....	3	3	3
GS-11.....	2	2	2
GS-10.....	8	8	8
GS-9.....	6	6	6
GS-8.....	4	4	4
GS-7.....	9	11	11
GS-6.....	4	4	4

	1982 actual	1983 est.	1984 est.
GS-5.....	7	8	8
Subtotal.....	47	50	50
Ungraded.....	446	526	526
Total permanent positions.....	495	578	578
Unfilled positions, end of year.....	-24		
Total permanent employment, end of year.....	471	578	578

SENATE GARAGE

	1982 actual	1983 est.	1984 est.
Ungraded.....	3		
Total permanent positions.....	3		
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	3		

HOUSE OFFICE BUILDINGS

	1982 actual	1983 est.	1984 est.
Statutory: Superintendent.....	1	1	1
GS/GM-15.....	1	1	1
GS/GM-14.....	2	2	2
GS/GM-13.....	1	1	1
GS-11.....	1	1	1
GS-10.....	6	6	6
GS-9.....	6	6	6
GS-8.....	4	4	4
GS-7.....	6	6	6
GS-6.....	6	6	6
GS-5.....	4	4	4
Subtotal.....	38	38	38
Ungraded.....	740	741	741
Total permanent positions.....	778	779	779
Unfilled positions, end of year.....	-15		
Total permanent employment, end of year.....	763	779	779

CAPITOL POWER PLANT

	1982 actual	1983 est.	1984 est.
GS/GM-14.....	1	1	1
GS/GM-13.....	1	1	1
GS-6.....	1	1	1
GS-5.....	1	1	1
Subtotal.....	4	4	4

ARCHITECT OF THE CAPITOL— Continued

CAPITOL BUILDINGS AND GROUNDS—Continued CAPITOL POWER PLANT—Continued

	1982 actual	1983 est.	1984 est.
Ungraded.....	100	100	100
Total permanent positions.....	104	104	104
Unfilled positions, end of year.....	-6		
Total permanent employment, end of year.....	98	104	104

LIBRARY BUILDINGS AND GROUNDS STRUCTURAL AND MECHANICAL CARE

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	1	1	1
GS/GM-13.....	2	2	2
GS-8.....	2	2	2
GS-7.....	1	1	1
GS-6.....	2	2	2
GS-5.....	1	1	1
Subtotal.....	9	9	9
Ungraded.....	124	124	124
Total permanent positions.....	133	133	133
Unfilled positions, end of year.....	-9		
Total permanent employment, end of year.....	124	133	133

LIBRARY OF CONGRESS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE LIBRARY OF CONGRESS

	1982 actual	1983 est.	1984 est.
Positions at rates established under 2 U.S.C. 136a: Executive level IV equivalent.....	1	1	1
Positions at rates established under 2 U.S.C. 136a-1: Executive level V equivalent.....	1	1	1
Positions at rates established under 2 U.S.C. 166(c)(1): Executive level V equivalent.....	1	1	1
Positions at rates established under 5 U.S.C. 3104(a)(7): \$54,755 to \$63,800.....	6	5	5
Positions at rates established under Public Law 94-201: \$33,897 to \$63,800.....	3	3	3
Subtotal.....	12	11	11
GS-18.....	9	9	9
GS-17.....	46	45	45
GS-16.....	57	57	57
GS/GM-15.....	211	232	235
GS/GM-14.....	235	252	257
GS/GM-13.....	322	323	326
GS-12.....	682	692	704
GS-11.....	511	498	504
GS-10.....	40	37	37
GS-9.....	444	434	459
GS-8.....	218	218	220
GS-7.....	625	599	598
GS-6.....	359	375	379
GS-5.....	390	403	407
GS-4.....	270	285	289
GS-3.....	77	61	55
GS-2.....	12	10	10
Subtotal.....	4,518	4,530	4,591

	1982 actual	1983 est.	1984 est.
Ungraded.....	273	274	274
Total permanent positions.....	4,803	4,815	4,876
Unfilled positions, end of year.....	-379	-185	-139
Total permanent employment, end of year.....	4,424	4,630	4,737

GOVERNMENT PRINTING OFFICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE GOVERNMENT PRINTING OFFICE

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	2	2	2
Grades and permanent positions established in accordance with 44 U.S.C. 305 and comparable to GS grades:			
GG-18.....	4	4	4
GG-17.....	9	9	9
GG-16.....	18	18	18
GG-15.....	38	38	38
GG-14.....	88	88	88
GG-13.....	159	165	159
GG-12.....	300	293	282
GG-11.....	145	142	137
GG-10.....	29	29	27
GG-9.....	151	155	149
GG-8.....	80	78	75
GG-7.....	203	199	191
GG-6.....	281	273	263
GG-5.....	539	526	506
GG-4.....	222	216	208
GG-3.....	198	74	72
GG-2.....	12	3	3
GG-1.....	5	5	5
Subtotal.....	2,501	2,315	2,234
Ungraded.....	3,648	3,567	3,432
Total permanent positions.....	6,151	5,884	5,668
Unfilled positions, end of year.....	-230	-200	-200
Total permanent employment, end of year.....	5,921	5,684	5,468

GENERAL ACCOUNTING OFFICE

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Statutory rate of \$69,800.....	1	1	1
Statutory rate of \$68,400.....	1	1	1
GAO Act of 1974.....	10	10	10
Subtotal.....	12	12	12
ES-8.....	5	6	6
ES-6.....	4	4	4
ES-5.....	12	12	12
ES-4.....	41	41	41

	1982 actual	1983 est.	1984 est.
ES-3.....	41	41	41
ES-2.....	8	8	8
ES-1.....	4	4	4
Subtotal.....	116	116	116
GS-17.....	1	1	1
GS-15.....	383	386	390
GS-14.....	726	730	732
GS-13.....	1,004	1,010	1,015
GS-12.....	1,191	1,195	1,200
GS-11.....	419	410	410
GS-10.....	7	7	7
GS-9.....	296	300	305
GS-8.....	52	50	50
GS-7.....	228	240	250
GS-6.....	259	240	229
GS-5.....	180	180	180
GS-4.....	159	140	120
GS-3.....	36	30	30
GS-2.....	7	7	7
GS-1.....	1		
Subtotal.....	4,949	4,926	4,926
Ungraded.....	46	46	46
Total permanent positions.....	5,123	5,100	5,100
Unfilled positions, end of year.....	-140	-49	
Total permanent employment, end of year.....	4,983	5,051	5,100

UNITED STATES TAX COURT

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Judges, \$70,300.....	24	24	24
Positions established under section 7456(c) IRS Code of 1954, as amended:			
Commissioners, \$57,500.....	13	14	14
Subtotal.....	37	38	38
GS-18.....	1	1	1
GS-16.....	2	2	2
GS/GM-15.....		1	1
GS/GM-14.....	3	3	3
GS/GM-13.....	20	39	47
GS-12.....	22	20	17
GS-11.....	29	17	11
GS-10.....	1	1	1
GS-9.....	38	47	49
GS-8.....	31	33	33
GS-7.....	17	14	13
GS-6.....	14	18	25
GS-5.....	13	20	19
GS-4.....	17	10	6
GS-3.....	9	4	2
GS-2.....	2	1	1
Subtotal.....	219	231	231

	1982 actual	1983 est.	1984 est.
Ungraded.....	2	2	2
Total permanent positions.....	258	271	271
Unfilled positions, end of year.....	-26	-5	-5
Total permanent employment, end of year.....	232	266	266

OTHER LEGISLATIVE BRANCH AGENCIES

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Grades established pursuant to Public Law 94-304, comparable to GS grades:			
SC-18.....	1	1	1
SC-16.....	1	1	1
SC-15.....	1	1	1
SC-13.....	1	2	1
SC-12.....	1		
SC-11.....	3	3	4
SC-10.....	4	4	4
SC-9.....	1	1	1
SC-7.....			1
SC-6.....	1	1	

	1982 actual	1983 est.	1984 est.
SC-5.....	1	1	1
Total permanent positions.....	15	15	15
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	15	15	15

BOTANIC GARDEN

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
GS/GM-13.....	1	1	1
GS-12.....	1	1	1
GS-11.....	1	1	1
GS-9.....	1	1	1
GS-8.....	1	1	1
GS-6.....	1	1	1
GS-5.....	1	1	1
Subtotal.....	7	7	7
Ungraded.....	50	50	50
Total permanent positions.....	57	57	57
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	57	57	57

COPYRIGHT ROYALTY TRIBUNAL

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE COPYRIGHT ROYALTY TRIBUNAL

	1982 actual	1983 est.	1984 est.
Positions at rates established under 17 U.S.C. 802: GS-18 equivalent.....	5	5	5
Positions at rates established under 17 U.S.C. 805.....	5	5	5
Total permanent positions.....	10	10	10
Unfilled positions, end of year.....	-2		
Total permanent employment, end of year.....	8	10	10

OFFICE OF TECHNOLOGY ASSESSMENT

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Subtotal.....	1	1	1
Ungraded.....	129	129	129
Total permanent positions.....	130	130	130
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	130	130	130

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Special positions at annual rates:			
\$100,700: Chief Justice.....	1	1	1
\$96,700: Associate Justice.....	8	8	8
\$70,300: Administrative assistant.....	1	1	1
\$61,580: Clerk.....	1	1	1
\$59,401: Reporter.....	1	1	1
\$59,401: Librarian.....	1	1	1
\$53,406: Marshal.....	1	1	1
Subtotal.....	14	14	14
Grades established by the Supreme Court:			
SCP-15.....	3	3	3
SCP-14.....	7	7	7
SCP-13.....	15	15	15
SCP-12.....	46	46	46
SCP-11.....	12	12	12
SCP-10.....	17	17	18
SCP-9.....	22	22	22
SCP-8.....	15	15	15
SCP-7.....	21	22	23
SCP-6.....	25	27	27
SCP-5.....	37	38	38
Subtotal.....	220	224	226
Ungraded.....	82	82	82
Total permanent positions.....	316	320	322
Unfilled positions, end of year.....	-27	-12	-12
Total permanent employment, end of year.....	289	308	310

CARE OF THE BUILDING AND GROUNDS

	1982 actual	1983 est.	1984 est.
GS-12.....	1	1	1
GS-4.....		1	1
Ungraded.....	32	31	31
Total permanent positions.....	33	33	33
Unfilled positions, end of year.....	-3		
Total permanent employment, end of year.....	30	33	33

COURT OF APPEALS FOR THE FEDERAL CIRCUIT

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Special positions at annual rates:			
\$77,300: Judge.....		12	12
Subtotal.....		12	12

Grades established by Judicial Conference of the United States, comparable to GS grades:

	1982 actual	1983 est.	1984 est.
JPS-16.....		2	2
JPS-14.....		1	1
JPS-13.....		14	14
JPS-12.....		14	15
JPS-11.....		14	15
JPS-10.....		2	4
JPS-9.....		3	3
JPS-8.....		3	3
JPS-7.....		3	3
JPS-6.....		3	3
JPS-5.....		2	2
Subtotal.....		61	65
Total permanent positions.....		73	77
Unfilled positions, end of year.....			
Total permanent employment, end of year.....		73	77

COURT OF CUSTOMS AND PATENT APPEALS

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Special positions at annual rates:			
\$72,300: Judge.....	5		
\$57,500: Chief Technical Advisor.....	1		
Subtotal.....	6		
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-16.....	1		
JSP-13.....	6		
JSP-12.....	6		
JSP-11.....	5		
JSP-10.....	3		
JSP-8.....	2		
JSP-7.....	2		
JSP-6.....	2		
JSP-5.....	2		
JSP-4.....	1		
Subtotal.....	30		
Total permanent positions.....	36		
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	35		

UNITED STATES COURT OF INTERNATIONAL TRADE

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Special positions at annual rates:			
\$73,100: Judge.....	9	9	9
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-16.....	1	1	1
JSP-15.....	10	2	2
JSP-14.....	7	6	6
JSP-13.....	8	20	20
JSP-12.....	5	3	3
JSP-11.....	8	12	12
JSP-10.....	9	3	3
JSP-9.....	5	3	3
JSP-8.....	9	14	14
JSP-7.....	12	11	11
JSP-6.....	15	13	13
JSP-5.....	5	5	3
JSP-4.....		1	1
Total permanent positions.....	103	103	101
Unfilled positions, end of year.....	-10	-2	
Total permanent employment, end of year.....	93	101	101

COURT OF CLAIMS

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Special positions at annual rates:			
\$74,300: Judge.....	7		
\$57,500: Commissioner.....	17		
Subtotal.....	24		
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-16.....	1		
JSP-14.....	4		
JSP-13.....	2		
JSP-12.....	9		
JSP-11.....	28		
JSP-10.....	11		
JSP-9.....	16		
JSP-7.....	4		
JSP-6.....	2		
JSP-5.....	1		
JSP-4.....	6		
JSP-2.....	6		
Subtotal.....	90		
Total permanent positions.....	114		
Unfilled positions, end of year.....	-9		
Total permanent employment, end of year.....	105		

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES**SALARIES OF JUDGES**

	1982 actual	1983 est.	1984 est.
Special positions at annual rates:			
\$77,300: Circuit Judgeship.....	132	132	132
\$73,100: District Judgeship.....	515	515	515
\$65,200: Claims Court Judgeship.....		16	16
Total permanent positions.....	647	663	663
Unfilled positions, end of year.....	-29	-30	-20
Total permanent employment, end of year.....	618	633	643

SALARIES OF SUPPORTING PERSONNEL

	1982 actual	1983 est.	1984 est.
Special positions at annual rates:			
\$63,600: U.S. Magistrate.....	215	221	226
\$38,025: U.S. Magistrate.....	1	1	1
\$30,392: U.S. Magistrate.....	1	1	1
Subtotal.....	217	223	228
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-16.....	73	74	74
JSP-15.....	130	130	132
JSP-14.....	122	125	125
JSP-13.....	304	501	507
JSP-12.....	1,944	1,869	1,907
JSP-11.....	1,867	1,956	2,017
JSP-10.....	747	692	696
JSP-9.....	815	969	1,043
JSP-8.....	760	836	1,383
JSP-7.....	832	864	730
JSP-6.....	1,110	1,146	1,194
JSP-5.....	519	523	531
JSP-4.....	138	140	140
JSP-3.....	23	23	23
JSP-2.....	1	5	5
Subtotal.....	9,385	9,853	10,507
Ungraded.....	610	614	614
Total permanent positions.....	10,212	10,690	11,349
Unfilled positions, end of year.....	-478	-321	-340
Total permanent employment, end of year.....	9,734	10,369	11,009

DEFENDER SERVICES

	1982 actual	1983 est.	1984 est.
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-13.....	4	5	7
JSP-12.....	7	7	6
JSP-11.....	10	18	20
JSP-10.....	10	7	8
JSP-9.....	26	31	30

	1982 actual	1983 est.	1984 est.
JSP-8.....	14	11	11
JSP-7.....	23	26	27
JSP-6.....	32	37	37
JSP-5.....	18	16	13
JSP-4.....	8	3	2
Subtotal.....	152	161	161
Ungraded.....	160	168	168
Total permanent positions.....	312	329	329
Unfilled positions, end of year.....	-30	-21	-21
Total permanent employment, end of year.....	282	308	308

BANKRUPTCY COURTS**SALARIES AND EXPENSES**

	1982 actual	1983 est.	1984 est.
Special positions at annual rates:			
\$63,600: Bankruptcy Judges.....	219	222	300
Grades established by Judicial Conference of the United States, comparable to GS grades:			
JSP-16.....	17	17	17
JSP-15.....	43	43	43
JSP-14.....	51	51	51
JSP-13.....	92	92	92
JSP-12.....	366	369	447
JSP-11.....	42	42	42
JSP-10.....	242	245	323
JSP-9.....	215	215	215
JSP-8.....	660	660	731
JSP-7.....	409	409	409
JSP-6.....	70	70	70
JSP-5.....	30	30	30
JSP-4.....	30	30	30
Total permanent positions.....	2,486	2,495	2,800
Unfilled positions, end of year.....	-130	-75	-224
Total permanent employment, end of year.....	2,356	2,420	2,576

SPECIAL RAIL REORGANIZATION COURT

	1982 actual	1983 est.	1984 est.
Grades Established by Judicial Conference of the United States, comparable to GS grades:			
JSP-12.....	1	1	1
JSP-11.....	20	20	20
JSP-9.....	17	17	17
JSP-8.....	1	1	1
Subtotal.....	39	39	39
Ungraded.....	2	2	2
Total permanent positions.....	41	41	41
Unfilled positions, end of year.....	-35	-34	-34
Total permanent employment, end of year.....	6	7	7

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

	1982 actual	1983 est.	1984 est.
Special positions at annual rates:			
\$73,100: Director.....	1	1	1
\$63,800: Deputy director.....	1	1	1
Subtotal.....	2	2	2
GS-18.....	4	5	5
GS-17.....	5	4	4
GS-16.....	6	6	6
GS/GM-15.....	29	29	31
GS/GM-14.....	39	39	39
GS/GM-13.....	79	82	89
GS-12.....	42	44	44
GS-11.....	28	31	33
GS-10.....	13	13	13
GS-9.....	31	33	33
GS-8.....	38	38	38
GS-7.....	72	74	74
GS-6.....	70	70	70
GS-5.....	30	30	31
GS-4.....	14	14	14
GS-3.....	3	3	3
GS-2.....	1	1	1
Subtotal.....	504	516	528
Ungraded.....	15	15	15
Total permanent positions.....	521	533	545
Unfilled positions, end of year.....	-25	-25	-25
Total permanent employment, end of year.....	496	508	520

FEDERAL JUDICIAL CENTER**SALARIES AND EXPENSES**

	1982 actual	1983 est.	1984 est.
Special positions at annual rates:			
\$73,100: Director.....	1	1	1
GS-10.....	3	3	3
GS-9.....	2	3	3
GS-8.....	3	3	3
GS-7.....	7	6	6
GS-6.....	6	5	5
GS-5.....	4	3	3
GS-4.....		1	1
GS-3.....	1	1	1
Subtotal.....	27	26	26
Ungraded.....	65	66	70
Total permanent positions.....	92	92	96
Unfilled positions, end of year.....	-10		
Total permanent employment, end of year.....	82	92	96

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE OFFICE

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	2	2	2
GS/GM-14.....	4	4	4
GS/GM-13.....	5	5	5
GS-12.....	8	8	8
GS-11.....	7	7	7
GS-10.....	13	13	13
GS-9.....	13	13	13
GS-8.....	23	23	23
GS-7.....	18	18	18
GS-6.....	6	6	6
GS-5.....	4	4	4
GS-4.....	2	2	2
GS-3.....	1	1	1
Subtotal.....	106	106	106
Ungraded.....	216	216	216
Total permanent positions.....	322	322	322
Unfilled positions, end of year.....	-7		
Total permanent employment, end of year.....	315	322	322

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

OPERATING EXPENSES

	1982 actual	1983 est.	1984 est.
Ungraded positions at annual rates.....	54	54	54
Ungraded positions at hourly rates.....	36	36	36
Total permanent positions.....	90	90	90
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	89	90	90

SPECIAL ASSISTANCE TO THE PRESIDENT

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Ungraded.....	24	23	22
Total permanent positions.....	24	23	22
Unfilled positions, end of year.....	-3		
Total permanent employment, end of year.....	21	23	22

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
GS/GM-14.....	1	1	1
GS-12.....	2	2	2
GS-11.....	5	5	5
GS-10.....	3	3	3
GS-9.....	1	1	1
GS-4.....	1	1	1
Subtotal.....	13	13	13
Ungraded.....	19	18	18
Total permanent positions.....	35	34	34
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	35	34	34

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
GS/GM-15.....	1	1	1
GS/GM-14.....	2	2	2
GS/GM-13.....	1	2	1
GS/GM-12.....		2	1
GS-11.....	1		
GS-10.....	1		
GS-9.....	1	1	1
Subtotal.....	7	8	6
Ungraded.....	5	4	4
Total permanent positions.....	15	15	13
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	15	15	13

OFFICE OF POLICY DEVELOPMENT

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Ungraded.....	46	45	45
Total permanent positions.....	46	45	45

	1982 actual	1983 est.	1984 est.
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	45	45	45

NATIONAL SECURITY COUNCIL

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
GS-18.....	7	7	5
GS-17.....	2	2	4
GS-16.....	3	3	3
GS/GM-15.....	4	4	4
GS/GM-14.....	2	2	3
GS/GM-13.....	1	1	
GS-12.....	3	3	8
GS-11.....	7	7	6
GS-10.....	6	6	5
GS-9.....	17	15	15
GS-8.....	8	9	3
GS-7.....		1	2
GS-5.....	2		
Total permanent positions.....	62	60	58
Unfilled positions, end of year.....	-6	-1	
Total permanent employment, end of year.....	56	59	58

OFFICE OF ADMINISTRATION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	9	7	6
GS/GM-14.....	8	11	13
GS/GM-13.....	14	13	16
GS-12.....	9	11	14
GS-11.....	10	15	16
GS-10.....	1	3	3
GS-9.....	18	17	17
GS-8.....	9	15	15
GS-7.....	16	10	10
GS-6.....	19	17	17
GS-5.....	14	6	6
GS-4.....	6	5	5
GS-3.....	3	2	2
Subtotal.....	136	132	140
Ungraded.....	16	15	15
Total permanent positions.....	152	147	155
Unfilled positions, end of year.....	-9		
Total permanent employment, end of year.....	143	147	155

OFFICE OF MANAGEMENT AND BUDGET

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Subtotal.....	2	2	2
ES-6.....	9	9	9
ES-5.....	6	6	6
ES-4.....	41	41	41
ES-3.....	13	15	15
ES-2.....	3	3	3
ES-1.....	9	8	8
Subtotal.....	81	82	82
GS/GM-15.....	125	125	125
GS/GM-14.....	73	70	70
GS/GM-13.....	56	54	54
GS-12.....	41	39	39
GS-11.....	31	31	31
GS-10.....	12	12	12
GS-9.....	45	43	43
GS-8.....	58	57	57
GS-7.....	50	49	49
GS-6.....	18	18	18
GS-5.....	8	8	8
GS-4.....	4	4	4
Subtotal.....	521	510	510
Total permanent positions.....	604	594	594
Unfilled positions, end of year.....	-52	-30	-20
Total permanent employment, end of year.....	552	564	574

OFFICE OF FEDERAL PROCUREMENT POLICY

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
ES-4.....	5	5	4
ES-3.....	1	1	1
Subtotal.....	7	7	6
GS/GM-15.....	12	12	9
GS/GM-14.....	4	5	
GS/GM-13.....	2	2	2
GS-12.....	3	1	
GS-11.....	1	1	
GS-10.....	1	1	1

	1982 actual	1983 est.	1984 est.
GS-9.....	4	5	3
GS-8.....	4	4	4
GS-6.....	2	2	
GS-5.....	1	1	
Subtotal.....	34	34	19
Total permanent positions.....	41	41	25
Unfilled positions, end of year.....	-7		
Total permanent employment, end of year.....	34	41	25

OFFICE OF SCIENCE AND TECHNOLOGY
POLICY

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Subtotal.....	2	2	2
ES-6.....	3	3	3
ES-3.....			1
Subtotal.....	3	3	4
GS-12.....	1	1	2
GS-11.....	1	1	1
GS-10.....	1	1	2
GS-8.....	2	2	2
GS-7.....	1	1	1
GS-6.....			1
Subtotal.....	6	6	9
Total permanent positions.....	11	11	15
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	11	11	15

OFFICE OF THE UNITED STATES TRADE
REPRESENTATIVE

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level I.....	1	1	1
Executive level III.....	2	2	2
Subtotal.....	3	3	3

	1982 actual	1983 est.	1984 est.
ES-6.....	2	2	2
ES-5.....	9	10	10
ES-4.....	1	1	1
ES-3.....	1	1	1
ES-1.....	3	8	8
Subtotal.....	16	22	22
GS/GM-15.....	26	22	20
GS/GM-14.....	16	16	16
GS/GM-13.....	8	8	8
GS-12.....	6	6	6
GS-11.....	3	3	3
GS-10.....	4	4	4
GS-9.....	8	8	8
GS-8.....	9	9	9
GS-7.....	10	10	10
GS-6.....	1	1	1
GS-5.....	1	1	1
GS-2.....	1	1	1
Subtotal.....	93	89	87
Ungraded.....	1	1	1
Total permanent positions.....	113	115	113
Unfilled positions, end of year.....	-4		
Total permanent employment, end of year.....	109	115	113

PROPERTY REVIEW BOARD

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....		1	1
ES-6.....		1	1
Subtotal.....		2	2
GS-14.....		1	1
GS-13.....		1	1
GS-12.....		1	1
GS-7.....		1	1
Subtotal.....		4	4
Total permanent positions.....		6	6
Unfilled positions, end of year.....			
Total permanent employment, end of year.....		6	6

FUNDS APPROPRIATED TO THE PRESIDENT

FOREIGN ASSISTANCE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, AGENCY FOR INTERNATIONAL DEVELOPMENT

	1982 actual	1983 est.	1984 est.
Positions established by act of September 4, 1961 (75 Stat. 477)			
Executive level II	2	2	2
Executive level III	2	2	2
Executive level IV	9	9	9
Subtotal	13	13	13
Grades established by the Administrator, Agency for International Development (22 U.S.C. 2385), comparable to GS grades:			
AD-18	3	3	3
AD-17	4	4	4
AD-16	1	2	2
AD-15	30	33	33
AD-14	10	12	12
AD-13	19	20	20
AD-12	13	16	16
AD-11	5	7	7
AD-10	5	6	6
AD-09	4	5	5
AD-08	2	2	2
AD-07	1		
Subtotal	97	110	110
ES-6	5	6	6
ES-5	7	8	8
ES-4	21	25	25
ES-3	6	7	7
ES-2	4	3	3
ES-1	3	6	6
Subtotal	46	55	55
GS-16	1	1	1
GS/GM-15	136	129	127
GS/GM-14	208	198	193
GS/GM-13	168	161	157
GS-12	118	113	110
GS-11	110	105	102
GS-10	10	10	10
GS-9	110	105	102
GS-8	91	87	85
GS-7	156	148	144
GS-6	191	183	178
GS-5	89	85	83
GS-4	13	12	12
GS-3	2	2	2
Subtotal	1,403	1,339	1,306
Grades established by the Foreign Service Act of 1980 (Public Law 96-465):			
Senior Foreign Service	343	341	341
Foreign Service:			
FS-1	584	580	580
FS-2	855	849	849
FS-3	194	193	193
FS-4	26	26	26
FS-5	86	85	85
FS-6	76	75	75

	1982 actual	1983 est.	1984 est.
FS-7	30	30	30
FS-8	10	10	10
FS-9	2	2	2
Subtotal	1,863	1,850	1,850
Ungraded:			
Wage-board employees	14	14	14
Local employees (dollar funded)	1,402	1,417	1,331
Trust funded Local employees	230	233	219
Subtotal	1,646	1,664	1,564
Total permanent positions	5,411	5,372	5,239
Unfilled positions, end of year	-370	-222	-239
Total permanent employment, end of year	5,041	5,150	5,000

TRADE AND DEVELOPMENT PROGRAM

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE TRADE AND DEVELOPMENT PROGRAM

	1982 actual	1983 est.	1984 est.
ES-6	1	1	1
ES-2	1	1	1
Subtotal	2	2	2
GS/GM-15	1	1	1
GS/GM-14	4	2	2
GS/GM-13	1	2	2
GS-9	1	2	2
GS-8	1	1	1
GS-7	1	1	1
GS-6	1	1	1
GS-5	1	1	1
Subtotal	11	11	11
Grades established by the Foreign Service Act of 1980 (Public Law 96-465):			
Senior Foreign Service	2	2	2
Foreign Service:			
FS-1	1	1	1
FS-2	2	2	2
Subtotal	5	5	5
Total permanent positions	18	18	18
Unfilled permanent positions, end of year	-7	-3	-4
Total permanent employment, end of year	11	15	14

OVERSEAS PRIVATE INVESTMENT CORPORATION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III	1	1	1
Executive level IV	1	1	1
Executive level V	2	2	2
Subtotal	4	4	4
GS/GM-15	13	13	13
GS/GM-14	18	18	18
GS/GM-13	11	12	12
GS-12	7	7	7
GS-11	6	6	6
GS-9	6	7	7
GS-8	10	11	11
GS-7	18	17	17
GS-6	6	6	6
GS-5	1	1	1
GS-4	2	2	2
Subtotal	98	100	100
Ungraded	20	20	20
Total permanent positions	122	124	124
Unfilled permanent positions, end of year			
Total permanent employment, end of year	122	124	124

INTER-AMERICAN FOUNDATION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level IV	1	1	1
GS-16	1	1	1
GS/GM-15	6	6	6
GS/GM-14	6	8	13
GS/GM-13	18	17	16
GS-12	6	7	3
GS-11	2	2	5
GS-9	6	9	9
GS-8	1		
GS-7	4	10	10
GS-6	7	2	1
GS-5	3		
GS-2	1		
Total permanent positions	62	63	65
Unfilled positions, end of year	-7		
Total permanent employment, end of year	55	63	65

PEACE CORPS					1982 actual	1983 est.	1984 est.			1982 actual	1983 est.	1984 est.
	1982 actual	1983 est.	1984 est.									
Executive level III.....	1	1	1	GS-7.....	26	21	12	FS-5.....		54	55	60
Executive level IV.....	1	1	1	GS-6.....	1	1	1	FS-6.....		18	18	22
				GS-5.....	11	10	6	FS-7.....		55	59	65
Subtotal.....	2	2	2	GS-4.....	4	4	2	FS-8.....		14	14	21
				GS-3.....	2	2		FS-9.....		23	24	30
GS/GM-15.....	9	8	5	Subtotal.....	154	123	75	Subtotal.....		418	439	478
GS/GM-14.....	8	7	4	Grades established by the Foreign Service				Ungraded.....		333	340	338
GS/GM-13.....	12	10	6	Act of 1980. (Public Law 96-465)								
GS-12.....	42	33	20	Foreign Service:				Total permanent positions.....		907	904	893
GS-11.....	21	16	10	FS-1.....	59	61	62	Unfilled positions, end of year.....		—25		
GS-10.....	2	1	1	FS-2.....	45	48	50					
GS-9.....	15	10	7	FS-3.....	67	72	76	Total permanent employees, end of				
GS-8.....	1			FS-4.....	83	88	92	year.....		882	904	893

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF THE SECRETARY

	1982 actual	1983 est.	1984 est.
Executive level I.....	1	1	1
Executive level II.....	1	1	1
Executive level III.....	2	2	2
Executive level IV.....	6	6	6
Subtotal.....	10	10	10
ES-6.....	2	2	2
ES-5.....	3	3	3
ES-3.....	4	4	4
ES-2.....	2	2	2
Subtotal.....	11	11	11
GS-18.....	1		
GS-17.....	1		
GS-16.....	8	3	3
GS/GM-15.....	20	20	20
GS/GM-14.....	4	6	6
GS/GM-13.....	6	5	5
GS-12.....	8	8	8
GS-11.....	11	10	10
GS-9.....	14	14	14
GS-8.....	6	5	5
GS-7.....	7	3	3
GS-6.....	1	2	2
GS-5.....	1	1	1
GS-4.....	1	1	1
Subtotal.....	89	79	79
Ungraded.....	2	2	2
Total permanent positions.....	112	102	102
Unfilled positions, end of year.....	-18	-9	-9
Total permanent employment, end of year.....	94	93	93

DEPARTMENTAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, DEPARTMENTAL ADMINISTRATION

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	8	8	8
ES-3.....	3	3	3
ES-2.....	3	3	3
ES-1.....	1	1	1
Subtotal.....	18	18	18
GS/GM-17.....		1	1
GS/GM-16.....		5	5
GS/GM-15.....	49	48	48
GS/GM-14.....	109	110	110
GS/GM-13.....	212	212	212
GS-12.....	207	213	213
GS-11.....	181	181	181

	1982 actual	1983 est.	1984 est.
GS-10.....	18	18	18
GS-9.....	143	143	143
GS-8.....	57	60	60
GS-7.....	218	229	229
GS-6.....	110	116	116
GS-5.....	210	217	217
GS-4.....	224	145	145
GS-3.....	116	118	118
GS-2.....	33	35	35
GS-1.....	1		
Subtotal.....	1,890	1,929	1,921
Ungraded.....	155	135	135
Total permanent positions.....	2,063	2,082	2,074
Unfilled positions, end of year.....	-187	-196	-188
Total permanent employment, end of year.....	1,876	1,886	1,886

OFFICE OF GOVERNMENTAL AND PUBLIC AFFAIRS

SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF GOVERNMENTAL AND PUBLIC AFFAIRS

	1982 actual	1983 est.	1984 est.
ES-5.....	1	1	1
ES-4.....	3	3	3
Subtotal.....	4	4	4
GS/GM-15.....	9	9	9
GS/GM-14.....	19	18	18
GS/GM-13.....	18	17	17
GS-12.....	9	10	10
GS-11.....	5	4	4
GS-9.....	6	5	5
GS-8.....	5	5	5
GS-7.....	19	18	18
GS-6.....	17	16	16
GS-5.....	7	6	6
GS-4.....	8	8	8
GS-3.....	9	8	8
Subtotal.....	131	124	124
Ungraded.....	9	9	9
Total permanent positions.....	144	137	137
Unfilled positions, end of year.....		-2	-2
Total permanent employment.....	144	135	135

OFFICE OF THE INSPECTOR GENERAL

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
ES-5.....		1	1
ES-4.....	1	2	2
ES-3.....	1	2	2
ES-2.....	1	2	2
Subtotal.....	4	8	8
GS/GM-15.....	29	25	25
GS/GM-14.....	53	53	53
GS/GM-13.....	152	152	152
GS-12.....	323	323	323
GS-11.....	80	80	80
GS-9.....	50	50	50
GS-8.....	2	2	2
GS-7.....	71	71	71
GS-6.....	29	29	29
GS-5.....	33	33	33
GS-4.....	54	54	54
GS-3.....	2	2	2
Subtotal.....	878	874	874
Total permanent positions.....	882	882	882
Unfilled positions, end of year.....	-15		
Total permanent employment, end of year.....	867	882	882

OFFICE OF THE GENERAL COUNSEL

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	3	3	3
ES-3.....	5	5	5
ES-2.....	3	3	3
Subtotal.....	15	15	15
GS/GM-15.....	28	31	31
GS/GM-14.....	94	93	93
GS/GM-13.....	51	51	51
GS-12.....	17	24	29
GS-11.....	12	9	12
GS-9.....	9	9	9
GS-8.....	8	9	9
GS-7.....	36	35	35
GS-6.....	24	25	28
GS-5.....	21	22	26
GS-4.....	19	24	24
GS-3.....	3	4	4
GS-2.....	3	1	1
Subtotal.....	325	337	352
Total permanent positions.....	340	352	367

	1982 actual	1983 est.	1984 est.
Unfilled positions, end of year.....	— 11	— 15	— 15
Total permanent employment, end of year.....	329	337	352

AGRICULTURAL RESEARCH SERVICE**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE AGRICULTURAL RESEARCH SERVICE**

	1982 actual	1983 est.	1984 est.
ES-6.....	2	2	2
ES-5.....	9	9	9
ES-4.....	27	27	27
ES-3.....	4	4	4
ES-2.....	4	4	4
ES-1.....	12	12	12
Subtotal.....	58	58	58
GS-17.....	3	3	3
GS-16.....	9	9	9
GS/GM-15.....	366	356	356
GS/GM-14.....	649	634	634
GS/GM-13.....	967	947	947
GS-12.....	869	839	839
GS-11.....	674	659	659
GS-10.....	15	15	15
GS-9.....	765	750	750
GS-8.....	188	188	188
GS-7.....	844	827	827
GS-6.....	455	455	455
GS-5.....	887	867	867
GS-4.....	593	573	573
GS-3.....	210	200	200
GS-2.....	61	61	61
Subtotal.....	7,555	7,383	7,383

Positions at rates established by act of June 20, 1958 (5 U.S.C. 3104).....	11	11	11
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Grades established under the foreign national pay plan:

Argentina:

FSN-8, \$13,940 to \$21,075.....	1	1	1
FSN-9, \$17,782 to \$26,838.....	.....	1	1

Brazil:

FSN-8, \$8,122 to \$11,431.....	.....	1	1
FSN-7, \$7,159 to \$10,171.....	.....	1	1

France:

FSN-9, \$24,254 to \$33,761.....	2	2	2
FSN-8, \$21,671 to \$30,167.....	1	1	1
FSN-7, \$19,229 to \$26,775.....	1	1	1
FSN-6, \$16,271 to \$22,668.....	2	2	2
FSN-5, \$13,732 to \$19,138.....	1	1	1
FSN-2, \$9,904 to \$13,815.....	1	1	1
FSN-1, \$9,015 to \$12,593.....	1	1	1

Guatemala:

FSN-7, \$7,969 to \$11,951.....	.....	1	1
FSN-6, \$6,609 to \$9,920.....	.....	1	1

Italy:

FSN-10, \$17,568 to \$25,028.....	1	1	1
FSN-7, \$14,747 to \$20,617.....	1	1	1
FSN-6, \$13,917 to \$19,344.....	2	2	2
FSN-4, \$12,890 to \$17,733.....	2	2	2
FSN-3, \$12,639 to \$17,353.....	1	2	2

Korea: FSN-7, \$9,365 to \$14,276.....

2	2	2
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Kenya: FSN-7, \$4,313 to \$5,714.....

1	2	2
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Netherlands:

FSN-10, \$18,947 to \$25,472.....	1	1	1
FSN-9, \$16,879 to \$22,768.....	2	2	2

	1982 actual	1983 est.	1984 est.
Thailand: FSN-9, \$6,295 to \$10,879.....	1	1	1
Subtotal.....	24	31	31
Ungraded.....	1,061	1,037	1,037
Subtotal.....	1,061	1,037	1,037
Total permanent positions.....	8,709	8,520	8,520
Unfilled positions, end of year.....	— 1,107	— 1,114	— 1,114
Total permanent employment, end of year.....	7,602	7,406	7,406

COOPERATIVE STATE RESEARCH SERVICE**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE COOPERATIVE STATE RESEARCH SERVICE**

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
ES-4.....	3	3	3
Subtotal.....	4	4	4
GS/GM-15.....	36	33	33
GS/GM-14.....	7	6	6
GS/GM-13.....	12	11	11
GS-12.....	7	7	7
GS-11.....	10	9	9
GS-9.....	9	3	3
GS-8.....	1	1	1
GS-7.....	16	10	10
GS-6.....	25	18	18
GS-5.....	13	10	10
GS-4.....	9	7	7
GS-3.....	1	.....	.....
Subtotal.....	146	115	115
Total permanent positions.....	150	119	119
Unfilled positions, end of year.....	— 12	— 12	— 12
Total permanent employment, end of year.....	138	107	107

EXTENSION SERVICE**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE EXTENSION SERVICE**

	1982 actual	1983 est.	1984 est.
ES-5.....	1	1	1
ES-4.....	4	4	4
ES-3.....	1	1	1
ES-2.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	8	8	8
GS/GM-15.....	35	35	35
GS/GM-14.....	37	37	37
GS/GM-13.....	13	13	13
GS-12.....	10	9	9
GS-11.....	6	5	5
GS-9.....	9	9	9
GS-8.....	9	9	9
GS-7.....	14	13	13
GS-6.....	45	45	45
GS-5.....	11	10	10
GS-4.....	4	4	4

	1982 actual	1983 est.	1984 est.
GS-3.....	1	1	1
GS-2.....	1	1	1
GS-1.....	2	1	1
Subtotal.....	197	192	192
Total permanent positions.....	205	200	200
Unfilled positions, end of year.....	— 29	— 20	— 20
Total permanent employment, end of year.....	176	180	180

NATIONAL AGRICULTURAL LIBRARY**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE NATIONAL AGRICULTURAL LIBRARY**

	1982 actual	1983 est.	1984 est.
ES-5.....	1	1	1
GS/GM-15.....	3	3	3
GS/GM-14.....	3	3	3
GS/GM-13.....	14	14	14
GS-12.....	9	9	10
GS-11.....	36	36	44
GS-9.....	5	5	9
GS-8.....	4	4	5
GS-7.....	18	18	23
GS-6.....	36	35	39
GS-5.....	39	39	38
GS-4.....	8	8	13
GS-3.....	2	2	2
GS-2.....	2	2	2
GS-1.....	1	1	.....
Total permanent positions.....	181	180	206
Unfilled positions, end of year.....	— 27	— 10	— 16
Total permanent employment, end of year.....	152	170	190

STATISTICAL REPORTING SERVICE**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE STATISTICAL REPORTING SERVICE**

	1982 actual	1983 est.	1984 est.
ES-5.....	1	1	1
ES-4.....	1	2	2
ES-3.....	1	.....	.....
ES-2.....	3	3	3
ES-1.....	1	1	1
Subtotal.....	7	7	7
GS/GM-15.....	30	29	29
GS/GM-14.....	70	69	69
GS/GM-13.....	171	171	171
GS-12.....	126	126	126
GS-11.....	113	113	113
GS-9.....	70	69	69
GS-8.....	11	11	11
GS-7.....	76	75	75
GS-6.....	87	87	87
GS-5.....	183	181	181
GS-4.....	110	110	110
GS-3.....	60	60	60
Subtotal.....	1,107	1,101	1,101

STATISTICAL REPORTING SERVICE— Continued

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE STATISTICAL REPORTING SERVICE—Continued

	1982 actual	1983 est.	1984 est.
Grades established by the Administrator, Agency for International Development:			
FC-12, \$48,553 to \$63,115.....	1	1	1
FC-11, \$41,277 to \$51,661.....	2	2	2
Subtotal.....	3	3	3
Ungraded.....	3	3	3
Total permanent positions.....	1,120	1,114	1,114
Unfilled positions, end of year.....	-55	-55	-55
Total permanent employment, end of year.....	1,065	1,059	1,059

ECONOMIC RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE ECONOMIC RESEARCH SERVICE

	1982 actual	1983 est.	1984 est.
ES-4.....	4	4	4
ES-3.....	1	1	1
ES-1.....	2	2	2
Subtotal.....	7	7	7
GS/GM-15.....	52	52	52
GS/GM-14.....	120	120	120
GS/GM-13.....	201	201	201
GS-12.....	151	151	151
GS-11.....	91	91	91
GS-9.....	51	51	51
GS-8.....	15	15	15
GS-7.....	63	63	63
GS-6.....	68	68	68
GS-5.....	71	71	71
GS-4.....	21	21	21
GS-3.....	4	4	4
Subtotal.....	908	908	908
Grades established by the Administrator, Agency for International Development:			
FC-10, \$34,930 to \$45,406.....	1	1	1
Ungraded.....	2	2	2
Total permanent positions.....	918	918	918
Unfilled positions, end of year.....	-60	-36	-36
Total permanent employment, end of year.....	858	882	882

WORLD AGRICULTURAL OUTLOOK BOARD

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE WORLD AGRICULTURAL OUTLOOK BOARD

	1982 actual	1983 est.	1984 est.
ES-4.....	2	2	2
ES-1.....	1	1	1
Subtotal.....	3	3	3
GS/GM-15.....	6	6	6
GS/GM-14.....	4	5	5

	1982 actual	1983 est.	1984 est.
GS/GM-13.....	2	1	1
GS-12.....	4	3	4
GS-11.....	1	2	3
GS-9.....	3	5	3
GS-8.....	1	1	1
GS-7.....	3	2	2
GS-6.....	2	1	1
Subtotal.....	26	26	26
Total permanent positions.....	29	29	29
Unfilled positions, end of year.....	-5		
Total permanent employment, end of year.....	24	29	29

FOREIGN AGRICULTURAL SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FOREIGN AGRICULTURAL SERVICE

	1982 actual	1983 est.	1984 est.
ES-6.....	2	2	2
ES-5.....	2	2	2
ES-4.....	4	4	4
ES-3.....	4	4	4
ES-2.....	2	2	2
Subtotal.....	14	14	14
GS/GM-15.....	30	29	29
GS/GM-14.....	66	64	64
GS/GM-13.....	82	79	80
GS-12.....	49	47	48
GS-11.....	39	37	37
GS-9.....	41	39	39
GS-8.....	13	12	12
GS-7.....	78	75	76
GS-6.....	45	43	43
GS-5.....	45	43	43
GS-4.....	16	15	16
GS-3.....	4	4	4
GS-2.....	1	1	1
Subtotal.....	509	488	492
Grade established by the Foreign Service Act of 1980:			
Senior Foreign Service:			
FE-6.....	1	1	1
FE-5.....	3	3	3
FE-4.....	6	6	6
FE-3.....	2	2	2
FE-2.....	2	2	2
FE-1.....	1	1	1
Subtotal.....	15	15	15

Foreign Service:

	1982 actual	1983 est.	1984 est.
FS-1.....	47	45	46
FS-2.....	58	56	56
FS-3.....	29	28	28
FS-4.....	12	11	11
FS-5.....	5	5	5
FS-6.....	8	8	8
FS-7.....	9	8	8
Subtotal.....	168	161	162
Ungraded.....	165	155	155
Total permanent positions.....	871	833	838
Unfilled positions, end of year.....	-61	-53	-53
Total permanent employment, end of year.....	810	780	785

OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	2	2	2
GS/GM-15.....	11	10	10
GS/GM-14.....	28	27	27
GS/GM-13.....	21	20	20
GS-12.....	17	17	17
GS-11.....	8	8	8
GS-10.....	1	1	1
GS-9.....	8	8	8
GS-8.....	8	8	8
GS-7.....	21	21	21
GS-6.....	20	19	19
GS-5.....	14	14	14
GS-4.....	2	1	1
Subtotal.....	159	154	154

Grades established by the Administrator, Agency for International Development:

	1982 actual	1983 est.	1984 est.
FC-12, \$48,553 to \$63,115.....	11	11	11
FC-11, \$41,277 to \$51,661.....	15	15	15
FC-10, \$34,930 to \$45,406.....	9	9	9
FC-9, \$29,374 to \$38,185.....	1	1	1
Subtotal.....	36	36	36

Grades established under the foreign national pay plan:

	1982 actual	1983 est.	1984 est.
India:			
FSN-3.....	1	1	1
FSN-7.....	1	1	1
FSN-9.....	1	1	1
FSN-11.....	1	1	1
FSN-12.....	1	1	1
Pakistan:			
FSN-2.....	1	1	1
Subtotal.....	6	6	6
Total permanent positions.....	203	198	198
Unfilled positions, end of year.....	-20	-15	-15
Total permanent employment, end of year.....	183	183	183

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

	1982 actual	1983 est.	1984 est.
ES-6.....	2	2	2
ES-5.....	4	4	4
ES-4.....	2	2	2
ES-3.....	5	5	5
ES-2.....	1	1	1
Subtotal.....	14	14	14
GS-16.....	1	1	1
GS/GM-15.....	78	75	75
GS/GM-14.....	111	115	115
GS/GM-13.....	285	284	284
GS-12.....	559	606	606
GS-11.....	208	241	241
GS-10.....	8	10	10

	1982 actual	1983 est.	1984 est.
GS-9.....	112	135	135
GS-8.....	38	32	32
GS-7.....	151	176	176
GS-6.....	185	185	185
GS-5.....	321	326	326
GS-4.....	133	126	126
GS-3.....	31	27	27
GS-2.....	3	4	4
GS-1.....	1	1	1
Subtotal.....	2,225	2,344	2,344
Ungraded.....	56	56	56
Total permanent positions.....	2,295	2,414	2,414
Unfilled positions, end of year.....	-56	-114	-114
Total permanent employment, end of year.....	2,239	2,300	2,300

FEDERAL CROP INSURANCE CORPORATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL CROP INSURANCE CORPORATION

	1982 actual	1983 est.	1984 est.
ES-5.....	1	1	1
ES-4.....	1	1	1
ES-3.....	1	1	1
ES-2.....	1	1	1
Subtotal.....	4	4	4
GS/GM-15.....	8	8	8
GS/GM-14.....	24	24	24
GS/GM-13.....	46	46	48
GS-12.....	219	219	239
GS-11.....	133	133	159
GS-9.....	107	107	78
GS-8.....	4	4	6
GS-7.....	55	55	39
GS-6.....	44	44	51
GS-5.....	85	85	78
GS-4.....	35	35	34
GS-3.....	11	11	7
Subtotal.....	771	771	771
Total permanent positions.....	775	775	775
Unfilled positions, end of year.....	-103	-15	-15
Total permanent employment, end of year.....	672	760	760

OFFICE OF RURAL DEVELOPMENT POLICY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF RURAL DEVELOPMENT POLICY

	1982 actual	1983 est.	1984 est.
ES-4.....	1	1	1
ES-2.....	1	1	1
Subtotal.....	2	2	2
GS/GM-15.....	2	2	2
GS/GM-14.....	9	9	8
GS/GM-13.....	6	4	5

	1982 actual	1983 est.	1984 est.
GS-12.....	1	5	5
GS-11.....	5	5	5
GS-9.....	2	2	2
GS-7.....	4	2	2
GS-6.....	3	2	2
GS-5.....	1	1	1
GS-4.....	1	1	1
GS-3.....	1	1	1
Subtotal.....	34	34	34
Total permanent positions.....	36	36	36
Unfilled positions, end of year.....	-8		
Total permanent employment, end of year.....	28	36	36

RURAL ELECTRIFICATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE RURAL ELECTRIFICATION ADMINISTRATION

	1982 actual	1983 est.	1984 est.
Executive level V.....	1	1	1
ES-5.....	1		
ES-4.....	4	2	2
ES-3.....		1	1
Subtotal.....	6	4	4
GS/GM-15.....	20	18	18
GS/GM-14.....	69	64	64
GS/GM-13.....	246	236	236
GS-12.....	114	90	90
GS-11.....	78	60	60
GS-10.....	1	1	1
GS-9.....	66	51	51
GS-8.....	4	4	4
GS-7.....	53	46	46
GS-6.....	44	55	55
GS-5.....	38	27	27
GS-4.....	27	24	24
GS-3.....	25	18	18
GS-2.....	10		
Subtotal.....	795	694	694
Ungraded.....	2	2	2
Total permanent positions.....	803	700	700
Unfilled positions, end of year.....	-141	-20	-35
Total permanent employment, end of year.....	662	680	665

FARMERS HOME ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FARMERS HOME ADMINISTRATION

	1982 actual	1983 est.	1984 est.
Executive level V.....	1	1	1
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	7	3	3
ES-3.....	1	2	2
ES-2.....	1	1	1
ES-1.....	2	2	2
Subtotal.....	16	13	13

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	81	81	81
GS/GM-14.....	77	77	77
GS/GM-13.....	534	547	555
GS-12.....	975	998	1,013
GS-11.....	1,731	1,781	1,808
GS-10.....	3	3	3
GS-9.....	1,189	1,217	1,236
GS-8.....	149	153	155
GS-7.....	989	1,013	1,028
GS-6.....	677	694	704
GS-5.....	2,397	2,454	2,491
GS-4.....	898	919	933
GS-3.....	541	554	562
GS-2.....	65	68	68
GS-1.....	2	2	2

Subtotal.....	10,308	10,561	10,716
Ungraded.....	15	15	15
Total permanent positions.....	10,339	10,589	10,744
Unfilled positions, end of year.....	-915	-600	-600
Total permanent employment, end of year.....	9,424	9,989	10,144

SOIL CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE SOIL CONSERVATION SERVICE

	1982 actual	1983 est.	1984 est.
ES-6.....	2	2	2
ES-5.....	4	5	5
ES-4.....	8	9	9
ES-3.....	1	2	2
ES-2.....	3	4	4
ES-1.....	8	5	5
Subtotal.....	26	27	27
GS/GM-15.....	96	94	90
GS/GM-14.....	184	187	183
GS/GM-13.....	548	547	543
GS-12.....	1,272	1,291	1,191
GS-11.....	3,586	3,836	3,397
GS-10.....	2	2	2
GS-9.....	2,183	2,240	1,960
GS-8.....	59	170	170
GS-7.....	1,917	2,543	2,238
GS-6.....	1,438	1,140	1,146
GS-5.....	1,332	1,339	1,357
GS-4.....	584	575	538
GS-3.....	187	186	185
GS-2.....	23	26	26
GS-1.....	2	2	2
Subtotal.....	13,413	14,178	13,028

Grades established by the Administrator, Agency for International Development (75 Stat. 450)

	1982 actual	1983 est.	1984 est.
FC-12, \$48,553 to \$63,115.....	2	2	2
FC-11, \$41,277 to \$51,661.....	6	6	6
FC-10, \$34,930 to \$45,406.....	8	8	8
FC-9, \$29,374 to \$38,185.....	5	5	5
FC-8, \$24,508 to \$31,861.....	2	2	2
FC-4, \$16,559 to \$21,527.....	1	1	1
Subtotal.....	24	24	24
Ungraded.....	50	63	67
Total permanent positions.....	13,513	14,292	13,146

SOIL CONSERVATION SERVICE— Continued

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE SOIL CONSERVATION SERVICE— Continued

	1982 actual	1983 est.	1984 est.
Unfilled positions, end of year.....	— 607	— 529	— 485
Total permanent employment, end of year.....	12,906	13,763	12,661

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE ANIMAL AND PLANT HEALTH INSPECTION SERVICE

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	6	6	6
ES-3.....	3	3	3
ES-1.....	7	7	7
Subtotal.....	19	19	19
GS/GM-15.....	53	53	52
GS/GM-14.....	187	187	185
GS/GM-13.....	249	249	246
GS-12.....	583	583	575
GS-11.....	428	428	422
GS-9.....	997	997	984
GS-8.....	13	13	13
GS-7.....	882	882	870
GS-6.....	141	141	139
GS-5.....	447	447	441
GS-4.....	408	408	403
GS-3.....	58	58	57
GS-2.....	2	2	2
Subtotal.....	4,448	4,448	4,389
Grades established by the Administrator, Agency for International Development pursuant to Public Law 665:			
FC-12, \$48,553 to \$63,115.....	1	1	1
FC-10, \$34,930 to \$45,406.....	2	2	2
FC-9, \$29,374 to \$38,185.....	2	2	2
FC-8, \$24,508 to \$31,861.....	2	2	2
Subtotal.....	7	7	7
Ungraded:			
Wage-board employees.....	132	132	132
Local employees.....	9	9	9
Subtotal.....	141	141	141
Total permanent positions.....	4,615	4,615	4,556
Unfilled positions, end of year.....	— 263	— 263	— 262
Total permanent employment, end of year.....	4,352	4,352	4,294

FEDERAL GRAIN INSPECTION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL GRAIN INSPECTION SERVICE

	1982 actual	1983 est.	1984 est.
Executive level V.....	1	1	1
ES-5.....	1	1	1
ES-3.....	1	1	1
GS/GM-15.....	5	6	6
GS/GM-14.....	18	21	21
GS/GM-13.....	42	51	51
GS-12.....	76	74	74
GS-11.....	126	122	122
GS-10.....	1	1	1
GS-9.....	448	453	453
GS-8.....	2	2	2
GS-7.....	59	47	47
GS-6.....	27	41	41
GS-5.....	164	147	147
GS-4.....	107	73	73
GS-3.....	9	3	3
Subtotal.....	1,087	1,044	1,044
Ungraded.....	2	1	1
Total permanent positions.....	1,089	1,045	1,045
Unfilled positions, end of year.....	— 154	— 59	— 59
Total permanent employment, end of year.....	935	986	986

AGRICULTURAL MARKETING SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE AGRICULTURAL MARKETING SERVICE

	1982 actual	1983 est.	1984 est.
ES-5.....	3	3	3
ES-4.....	5	5	5
ES-3.....	2	3	3
ES-2.....	1	1	1
ES-1.....	2	1	1
Subtotal.....	12	13	13
GS/GM-15.....	34	32	32
GS/GM-14.....	99	96	96
GS/GM-13.....	208	216	216
GS-12.....	292	307	307
GS-11.....	327	334	334
GS-10.....	53	32	32
GS-9.....	976	996	996
GS-8.....	310	322	322
GS-7.....	265	251	251
GS-6.....	94	79	79
GS-5.....	288	267	267
GS-4.....	240	212	212
GS-3.....	47	33	33
GS-2.....	6	1	1
GS-1.....	1		
Subtotal.....	3,240	3,178	3,178
Ungraded.....	46	47	47
Milk market orders administrators and staffs.....	620	647	647
Total permanent positions.....	3,918	3,885	3,885
Unfilled positions, end of year.....	— 329	— 285	— 285
Total permanent employment, end of year.....	3,589	3,600	3,600

OFFICE OF TRANSPORTATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF TRANSPORTATION

	1982 actual	1983 est.	1984 est.
ES-2.....	1	1	1
GS/GM-15.....	4	4	4
GS/GM-14.....	7	9	9
GS/GM-13.....	9	10	10
GS-12.....	2	4	4
GS-11.....	2	2	2
GS-9.....	3	5	5
GS-8.....	1	1	1
GS-7.....	5	4	4
GS-6.....	3	3	3
GS-5.....	6	4	4
GS-4.....	4	2	2
GS-3.....	1	1	1
GS-2.....	1	1	1
Total permanent positions.....	47	51	51
Unfilled positions, end of year.....	— 4	— 4	— 4
Total permanent employment, end of year.....	43	47	47

FOOD SAFETY AND INSPECTION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FOOD SAFETY AND INSPECTION SERVICE

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
ES-5.....	4	4	4
ES-4.....	6	6	6
ES-3.....	6	6	6
ES-1.....	1	1	1
Subtotal.....	18	18	18
GS/GM-15.....	48	48	48
GS/GM-14.....	125	125	125
GS/GM-13.....	430	427	427
GS-12.....	953	948	948
GS-11.....	436	434	434
GS-10.....	139	138	138
GS-9.....	2,798	2,782	2,782
GS-8.....	847	842	842
GS-7.....	3,559	3,540	3,540
GS-6.....	113	112	112
GS-5.....	439	437	437
GS-4.....	153	152	152
GS-3.....	47	47	47
GS-2.....	7	7	7
Subtotal.....	10,094	10,039	10,039
Ungraded.....	39	39	39
Total permanent positions.....	10,151	10,096	10,096
Unfilled positions, end of year.....	— 979	— 823	— 823
Total permanent employment, end of year.....	9,172	9,273	9,273

¹ Includes one worker-trainee and one stay-in-school.

FOOD AND NUTRITION SERVICE**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FOOD AND NUTRITION SERVICE**

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
ES-4.....	3	4	4
ES-3.....	4	3	3
ES-2.....	1	1	1
ES-1.....	6	6	6
Subtotal.....	15	15	15
GS/GM-15.....	33	31	31
GS/GM-14.....	94	86	85
GS/GM-13.....	206	188	186
GS-12.....	311	285	274
GS-11.....	528	482	465
GS-9.....	523	500	480
GS-8.....	16	15	15
GS-7.....	166	189	175
GS-6.....	101	101	99
GS-5.....	267	217	209
GS-4.....	100	104	100
GS-3.....	42	26	25
GS-2.....	1	1	1
Subtotal.....	2,388	2,225	2,145
Ungraded.....	7	7	7
Total permanent positions.....	2,410	2,247	2,167
Unfilled positions, end of year.....	-167	-84	-108
Total permanent employment, end of year.....	2,243	2,163	2,059

HUMAN NUTRITION INFORMATION SERVICE**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE HUMAN NUTRITION INFORMATION SERVICE**

	1982 actual	1983 est.	1984 est.
ES-1.....	1	1	1
GS/GM-15.....	2	3	3
GS/GM-14.....	6	6	6
GS/GM-13.....	10	10	10
GS-12.....	6	6	6
GS-11.....	14	14	14
GS-9.....	8	8	8
GS-7.....	7	7	7
GS-6.....	6	6	6
GS-5.....	7	7	7
GS-4.....	1	1	1

	1982 actual	1983 est.	1984 est.
GS-3.....	1	1	1
Total permanent positions.....	69	70	70
Unfilled positions, end of year.....	-4		
Total permanent employment, end of year.....	65	70	70

PACKERS AND STOCKYARDS ADMINISTRATION**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE PACKERS AND STOCKYARDS ADMINISTRATION**

	1982 actual	1983 est.	1984 est.
ES-2.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	2	2	2
GS/GM-15.....	4	4	4
GS/GM-14.....	7	7	7
GS/GM-13.....	31	30	30
GS-12.....	52	53	53
GS-11.....	62	56	56
GS-9.....	7	3	3
GS-8.....	1	1	1
GS-7.....	9	10	10
GS-6.....	17	17	17
GS-5.....	14	13	13
GS-4.....	1	4	4
Subtotal.....	205	198	198
Total permanent positions.....	207	200	200
Unfilled positions, end of year.....	-18		
Total permanent employment, end of year.....	189	200	200

AGRICULTURAL COOPERATIVE SERVICE**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE AGRICULTURAL COOPERATIVE SERVICE**

	1982 actual	1983 est.	1984 est.
ES-5.....	1	1	1
GS/GM-15.....	5	5	5
GS/GM-14.....	13	8	8
GS/GM-13.....	20	17	17
GS-12.....	15	13	13
GS-11.....	7	5	5
GS-9.....	4	6	6

	1982 actual	1983 est.	1984 est.
GS-8.....	1		
GS-7.....	8	6	6
GS-6.....	5	4	4
GS-5.....	7	6	6
GS-4.....	8	5	5
Subtotal.....	94	76	76
Ungraded.....	1	1	1
Total permanent positions.....	95	77	77
Unfilled positions, end of year.....	-12	-8	-8
Total permanent employment, end of year.....	83	69	69

FOREST SERVICE**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FOREST SERVICE**

	1982 actual	1983 est.	1984 est.
ES-6.....	3	3	3
ES-5.....	4	4	4
ES-4.....	26	26	26
ES-3.....	11	11	11
ES-2.....	5	5	5
ES-1.....	5	5	5
Subtotal.....	54	54	54
GS-17.....	2	2	2
GS-16.....	4	4	4
GS/GM-15.....	208	208	196
GS/GM-14.....	706	704	664
GS/GM-13.....	1,844	1,837	1,735
GS-12.....	3,042	3,032	2,863
GS-11.....	5,508	5,490	5,182
GS-10.....	146	145	137
GS-9.....	6,226	6,204	5,857
GS-8.....	512	510	481
GS-7.....	4,700	4,683	4,422
GS-6.....	2,186	2,179	2,056
GS-5.....	4,859	4,842	4,571
GS-4.....	3,057	3,047	2,876
GS-3.....	1,276	1,272	1,201
GS-2.....	78	78	74
GS-1.....	4	4	4
Subtotal.....	34,358	34,241	32,325
Position at rates established by the acts of June 20, 1958, and September 23, 1959 (5 U.S.C. 3104).....	1	1	1
Ungraded.....	2,031	2,024	1,910
Total permanent positions.....	36,444	36,320	34,290
Unfilled positions, end of year.....	-1,170	-1,120	-1,090
Total permanent employment, end of year.....	35,274	35,200	33,200

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, GENERAL ADMINISTRATION

	1982 actual	1983 est.	1984 est.
Executive level I.....	1	1	1
Executive level II.....	1	1	1
Executive level III.....	3		
Executive level IV.....	7	3	3
Executive level V.....	1	1	1
Subtotal.....	13	6	6
ES-6.....	4	1	1
ES-5.....	9	8	8
ES-4.....	18	10	10
ES-3.....	3	3	3
ES-2.....	2	1	1
ES-1.....	9	9	9
Subtotal.....	45	32	32
GS-16.....	1	1	1
GS/GM-15.....	90	82	82
GS/GM-14.....	153	130	130
GS/GM-13.....	127	131	131
GS-12.....	133	117	117
GS-11.....	73	99	99
GS-10.....	11	13	13
GS-9.....	90	124	124
GS-8.....	47	59	59
GS-7.....	118	131	131
GS-6.....	101	133	133
GS-5.....	66	63	63
GS-4.....	54	67	67
GS-3.....	24	24	24
GS-2.....	3	10	10
GS-1.....		2	2
Subtotal.....	1,091	1,186	1,186
Ungraded.....	79	100	128
Total permanent positions.....	1,228	1,324	1,352
Unfilled positions, end of year.....		-38	-38
Total permanent employment, end of year.....	1,228	1,246	1,314

BUREAU OF THE CENSUS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE BUREAU OF THE CENSUS

	1982 actual	1983 est.	1984 est.
Executive level V.....	1	1	1
ES-5.....	7	7	7
ES-4.....	9	9	9
ES-3.....	14	14	14
Subtotal.....	31	31	31
GS/GM-15.....	100	101	108
GS/GM-14.....	208	200	226
GS/GM-13.....	334	322	333
GS-12.....	610	589	602

	1982 actual	1983 est.	1984 est.
GS-11.....	242	239	241
GS-10.....	16	16	17
GS-9.....	192	193	184
GS-8.....	61	61	69
GS-7.....	259	261	322
GS-6.....	346	349	361
GS-5.....	532	529	550
GS-4.....	373	366	373
GS-3.....	184	185	212
GS-2.....	10	10	15
GS-1.....	1	1	2
Subtotal.....	3,468	3,422	3,615
Grades established by the Administrator for International Development:			
FC-12, \$48,553 to \$63,115.....	15	17	17
FC-11, \$41,277 to \$51,661.....	4	6	6
FC-10, \$34,930 to \$45,406.....	11	14	14
Subtotal.....	30	37	37
Ungraded.....	96	86	81
Total permanent positions.....	3,625	3,576	3,764
Unfilled positions, end of year.....	-55	-50	-50
Total permanent employment, end of year.....	3,570	3,526	3,714

ECONOMIC AND STATISTICAL ANALYSIS

CONSOLIDATED SCHEDULE OF PERMANENT POSI- TIONS, ECONOMIC AND STATISTICAL ANALYSIS

	1982 actual	1983 est.	1984 est.
Executive level III.....		1	1
Executive level IV.....		1	1
Subtotal.....		2	2
ES-6.....	1	2	2
ES-5.....	4	4	4
ES-4.....	16	16	16
ES-3.....	1	1	1
ES-2.....	1	1	1
ES-1.....	8	9	9
Subtotal.....	31	33	33
GS/GM-15.....	97	109	111
GS/GM-14.....	95	106	113
GS/GM-13.....	134	139	145
GS-12.....	136	142	145
GS-11.....	83	87	90
GS-10.....	3	3	3
GS-9.....	91	97	100
GS-8.....	44	45	45
GS-7.....	111	111	115
GS-6.....	61	65	65
GS-5.....	88	95	104
GS-4.....	58	63	65
GS-3.....	23	25	26

	1982 actual	1983 est.	1984 est.
GS-2.....	17	15	16
GS-1.....	4	4	4
Subtotal.....	1,045	1,106	1,147
Ungraded.....	37	37	43
Total permanent positions.....	1,113	1,178	1,225
Unfilled positions, end of year.....	-123	-103	-103
Total permanent employment, end of year.....	990	1,075	1,122

ECONOMIC DEVELOPMENT ASSISTANCE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, ECONOMIC DEVELOPMENT ASSISTANCE

	1982 actual	1983 est.	1984 est.
ES-4.....	5	4	3
ES-3.....	5	1	1
ES-1.....	1	4	3
Subtotal.....	11	9	7
GS/GM-15.....	22	17	11
GS/GM-14.....	66	56	33
GS/GM-13.....	98	90	51
GS-12.....	100	92	52
GS-11.....	36	32	20
GS-9.....	11	11	6
GS-8.....	12	12	6
GS-7.....	30	30	15
GS-6.....	12	12	6
GS-5.....	35	32	20
GS-4.....	30	30	16
GS-3.....	11	11	7
GS-2.....	1		
Subtotal.....	464	425	243
Grades established by act of August 26, 1965 (42 U.S.C. 3182), comparable to executive level and GS grades:			
GG-14.....	2		
GG-12.....	1		
GG-11.....	1		
Subtotal.....	4		
Total permanent positions.....	479	434	250
Unfilled positions, end of year.....	-32	-18	-10
Total permanent employment, end of year.....	447	416	240

INTERNATIONAL TRADE
ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, INTERNATIONAL TRADE ADMINISTRATION

	1982 actual	1983 est.	1984 est.
Executive level II		1	1
Executive level IV		3	3
Subtotal		4	4
ES-5	23	23	23
ES-4	12	15	14
ES-2		1	1
ES-1	6	6	6
Subtotal	41	45	44
GS/GM-15	122	127	123
GS/GM-14	191	193	189
GS/GM-13	283	289	288
GS-12	218	218	216
GS-11	147	150	156
GS-10	3	7	7
GS-9	118	119	127
GS-8	31	31	30
GS-7	134	134	135
GS-6	108	107	107
GS-5	124	126	127
GS-4	95	94	93
GS-3	28	28	28
GS-2	5	5	5
Subtotal	1,607	1,628	1,631
Grades established by the Foreign Service Act of 1980:			
Senior Foreign Service	20	25	25
Foreign Service:			
FS-1	23	30	31
FS-2	43	60	62
FS-3	31	48	50
FS-4	16	19	20
FS-5	5	6	7
FS-6	2	6	6
FS-7	4	5	5
Subtotal	144	199	206
Ungraded	524	535	535
Total permanent positions	2,316	2,411	2,420
Unfilled positions, end of year	-145		
Total permanent employment, end of year	2,171	2,411	2,420

MINORITY BUSINESS DEVELOPMENT
AGENCY

MINORITY BUSINESS DEVELOPMENT

	1982 actual	1983 est.	1984 est.
ES-6	1	1	1
ES-5	2	1	1
ES-4	2	2	2
ES-3	1	3	3
ES-1	2	1	1
Subtotal	8	8	8
GS/GM-15	22	17	17
GS/GM-14	23	20	20
GS/GM-13	67	46	45

	1982 actual	1983 est.	1984 est.
GS-12	43	37	35
GS-11	12	8	8
GS-10	2	1	1
GS-9	7	5	5
GS-8	4	6	5
GS-7	30	28	27
GS-6	15	15	14
GS-5	34	28	27
GS-4	20	20	20
GS-3	6	6	6
GS-2	3	5	5
Subtotal	288	242	235
Total permanent positions	296	250	243
Unfilled positions, end of year	-61	-26	-26
Total permanent employment, end of year	235	224	217

UNITED STATES TRAVEL AND TOURISM
ADMINISTRATION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III		1	1
ES-6		2	2
ES-4	3	3	3
GS/GM-15	7	6	6
GS/GM-14	9	8	8
GS/GM-13	7	5	5
GS-12	3	3	3
GS-11	7	6	6
GS-10	1		
GS-9	3	2	2
GS-7	2	2	2
GS-5	4	2	2
GS-4	1		
Subtotal	47	40	40
Ungraded	28	28	28
Total permanent positions	75	68	68
Unfilled positions, end of year	-13		
Total permanent employment, end of year	62	68	68

NATIONAL OCEANIC AND
ATMOSPHERIC ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

	1982 actual	1983 est.	1984 est.
Executive level III	1	1	1
Executive level IV	2	2	2
Subtotal	3	3	3
ES-6	6	6	6
ES-5	7	7	7
ES-4	124	124	123
ES-3	3	3	3
ES-2	1	1	1

	1982 actual	1983 est.	1984 est.
ES-1	9	9	9
Subtotal	150	150	149
GS-17	2	2	2
GS-16	5	5	5
GS/GM-15	387	406	406
GS/GM-14	786	770	708
GS/GM-13	1,466	1,424	1,295
GS-12	1,659	1,609	1,454
GS-11	1,909	1,850	1,667
GS-10	1,005	981	843
GS-9	1,278	1,244	1,063
GS-8	369	370	295
GS-7	839	822	746
GS-6	585	573	525
GS-5	830	798	696
GS-4	288	288	298
GS-3	105	105	121
GS-2	11	11	11
Subtotal	11,524	11,250	10,135

Commissioned officers:

O-8 \$45,147 to \$62,887	2	2	2
O-7 \$37,515 to \$54,669	3	3	3
O-6 \$27,806 to \$48,034	29	29	29
O-5 \$22,240 to \$39,193	56	56	56
O-4 \$18,745 to \$32,774	75	75	75
O-3 \$17,420 to \$28,342	92	92	92
O-2 \$15,188 to \$21,031	71	71	71
O-1 \$13,186 to \$16,588	71	71	71
Subtotal	399	399	399

Grades established by act of August 1, 1947, Public Law 80-313 (61 Stat. 715) as amended by Public Law 87-793 of October 11, 1962 (5 U.S.C. 3104) Scientific and professional \$57,500

Ungraded	924	924	801
Total permanent positions	13,006	12,740	11,493
Unfilled positions, end of year	-674	-955	-955
Total permanent employment, end of year	12,332	11,785	10,538

PATENT AND TRADEMARK OFFICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, PATENT AND TRADEMARK OFFICE

	1982 actual	1983 est.	1984 est.
Executive level IV		1	1
Executive level V	1		
Subtotal	1	1	1
ES-5	9	9	9
ES-4	16	16	16
ES-2	3	3	3
Subtotal	28	28	28
GS-18	2	2	2
GS-17	1	1	1
GS-16	6	6	6
GS/GM-15	273	277	277
GS/GM-14	586	590	590
GS/GM-13	193	214	214
GS-12	145	147	147
GS-11	143	158	158
GS-10	11	11	11

PATENT AND TRADEMARK OFFICE—
 Continued

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, PATENT AND TRADEMARK OFFICE—
 Continued

	1982 actual	1983 est.	1984 est.
GS-9.....	170	229	268
GS-8.....	71	70	70
GS-7.....	313	366	427
GS-6.....	132	150	150
GS-5.....	396	415	460
GS-4.....	288	244	250
GS-3.....	179	144	139
GS-2.....	49	31	31
GS-1.....	7	7	7
Subtotal.....	2,965	3,062	3,208
Positions established by Public Law 80-313 (61 Stat. 715) as amended (5 U.S.C. 3104): Scientific and professional, \$63,800.....	4	4	4
Positions established by Public Law 82-593 (66 Stat. 793) as amended (35 U.S.C. 3): Examiner of patent appeals, \$63,800.....	15	15	15
Positions established by Public Law 85-933 (72 Stat. 1793) as amended (35 U.S.C. 7): Designated examiner of patent ap- peals, \$56,945 to \$63,800.....	12	19	19
Subtotal.....	31	38	38
Ungraded.....	11	11	11
Total permanent positions.....	3,036	3,140	3,286
Unfilled positions, end of year.....	-340	-155	-155
Total permanent employment, end of year.....	2,696	2,985	3,131

NATIONAL BUREAU OF STANDARDS
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, SCIENCE AND TECHNICAL RESEARCH

	1982 actual	1983 est.	1984 est.
Executive level V.....	1	1	1
ES-5.....	26	26	25
ES-4.....	64	64	64
ES-3.....	21	21	21
ES-2.....	4	4	4
ES-1.....	5	5	5
Subtotal.....	121	121	121
GS-16.....	1	1	1
GS/GM-15.....	371	375	351
GS/GM-14.....	372	376	356
GS/GM-13.....	377	380	364
GS-12.....	264	264	251
GS-11.....	182	184	174
GS-10.....	50	51	49
GS-9.....	137	138	131
GS-8.....	30	30	29
GS-7.....	129	132	125
GS-6.....	161	164	155
GS-5.....	137	134	127
GS-4.....	68	64	61
GS-3.....	14	12	11
GS-2.....	6	6	6
Subtotal.....	2,299	2,311	2,191
Ungraded.....	425	427	405
Total permanent positions.....	2,845	2,859	2,717
Unfilled positions, end of year.....	-165	-133	-133
Total permanent employment, end of year.....	2,680	2,726	2,584

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION
CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

	1982 actual	1983 est.	1984 est.
Executive level IV.....		1	1
ES-5.....	2	2	2
ES-4.....	4	4	4
ES-3.....	5	5	5
ES-2.....	3	3	3
ES-1.....	1	1	1
Subtotal.....	15	16	16
GS/GM-18.....	1		
GS/GM-15.....	37	30	30
GS/GM-14.....	45	35	35
GS/GM-13.....	58	52	52
GS-12.....	27	26	26
GS-11.....	26	23	23
GS-10.....	2	2	2
GS-9.....	24	23	23
GS-8.....	4	3	3
GS-7.....	20	23	23
GS-6.....	14	13	13
GS-5.....	14	18	18
GS-4.....	3	2	2
GS-3.....	1	1	1
Subtotal.....	276	251	251
Total permanent positions.....	291	267	267
Unfilled positions, end of year.....	-35	-10	-10
Total permanent employment, end of year.....	256	257	257

DEPARTMENT OF DEFENSE—MILITARY

DEPARTMENT OF THE ARMY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEPARTMENT OF THE ARMY

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level IV.....	5	5	5
Subtotal.....	6	6	6
ES-6.....	10	14	16
ES-5.....	25	39	39
ES-4.....	196	196	198
ES-3.....	36	38	39
ES-2.....	14	14	15
ES-1.....	16	16	17
Subtotal.....	297	317	324
GS-18.....	1	1	1
GS-17.....	2	2	2
GS-16.....	31	33	34
GS/GM-15.....	1,931	2,015	2,020
GS/GM-14.....	5,341	5,602	5,618
GS/GM-13.....	12,081	12,415	13,525
GS-12.....	24,685	27,733	28,441
GS-11.....	22,082	23,968	25,071
GS-10.....	2,024	2,100	2,110
GS-9.....	20,905	22,698	23,455
GS-8.....	3,545	3,622	3,624
GS-7.....	23,273	23,926	24,334
GS-6.....	13,518	14,042	14,069
GS-5.....	31,226	32,473	33,818
GS-4.....	28,130	30,892	32,935
GS-3.....	13,311	14,631	14,925
GS-2.....	1,474	1,746	1,740
GS-1.....	54	66	67
Subtotal.....	203,614	217,965	225,789
Grades established by the Secretary of Defense (10 U.S.C. 1581) Scientific and professional, \$63,800.....	3	6	7
Ungraded.....	83,855	84,763	84,774
Total permanent positions.....	287,775	303,057	310,900
Unfilled positions, end of year.....	-1,809	-2,110	-2,174
Total permanent employment, end of year.....	285,966	300,947	308,726

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1982 actual	1983 est.	1984 est.
Operation and maintenance, Army.....	164,291	170,755	177,109
Operation and maintenance, Army Reserve...	11,218	12,037	11,900
Operation and maintenance, Army National Guard.....	22,946	22,268	22,030
National Board for the Promotion of Rifle Practice.....	17	17	17
Research, development, test and evaluation, Army.....	18,749	19,365	19,954
Military construction, Army.....	7,140	8,297	9,511
Military construction, Army Reserve.....	121	121	121

	1982 actual	1983 est.	1984 est.
Army industrial fund.....	62,017	68,945	69,000
Family housing, Defense.....	1,052	882	888
Total Army accounts.....	287,551	302,687	310,530
Allocation from others: Military assistance.....	224	370	370
Total permanent positions.....	287,775	303,057	310,900

DEPARTMENT OF THE NAVY CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEPARTMENT OF THE NAVY

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	6	6	6
ES-5.....	45	60	60
ES-4.....	249	226	232
ES-3.....	54	66	62
ES-2.....	41	37	35
ES-1.....	40	43	43
Subtotal.....	435	438	438
GS-16.....	6	5	5
GS/GM-15.....	2,154	2,154	2,194
GS/GM-14.....	5,197	5,197	5,288
GS/GM-13.....	11,374	11,372	11,571
GS-12.....	25,968	26,622	26,655
GS-11.....	21,475	22,025	21,997
GS-10.....	2,107	2,163	2,157
GS-9.....	16,535	16,729	16,905
GS-8.....	2,747	2,786	2,813
GS-7.....	12,471	12,782	12,897
GS-6.....	9,130	9,330	9,227
GS-5.....	21,948	22,913	22,928
GS-4.....	17,067	17,584	17,508
GS-3.....	8,800	8,922	9,054
GS-2.....	1,107	1,109	1,149
GS-1.....	140	145	144
Subtotal.....	158,226	161,838	162,492

Positions established by the Secretary of Defense (5 U.S.C. 3104) Scientific and professional, \$56,945 to \$63,800.....	6	6	6
Positions established by the Secretary of the Navy (10 U.S.C. 6952, 7478, 7044) Dean, professor, instructor, \$19,752 to \$63,800.....	500	535	562
Positions established under 20 U.S.C. 241 Teaching positions, \$13,405 to \$34,270.....	183	183	183
Subtotal.....	506	724	751
Ungraded.....	115,327	131,514	133,920
Total permanent positions.....	274,499	294,519	297,606
Unfilled positions, end of year.....	-2,724	-2,915	-2,945
Total permanent employment, end of year.....	271,775	291,604	294,661

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1982 actual	1983 est.	1984 est.
Operation and maintenance, Navy.....	103,269	115,135	118,485
Operation and maintenance, Navy Reserve.....	2,819	3,046	3,045
Research, development, test, and evaluation, Navy.....	2,058	2,292	2,302
Military construction, Navy.....	2,529	2,697	2,649
Laundry service, Naval Academy.....	55	72	72
Navy industrial fund.....	163,728	171,205	170,982
Total Navy accounts.....	274,458	294,447	297,535
Allocation from others: Military assistance.....	41	72	71
Total permanent positions.....	274,499	294,519	297,606

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE COMMANDANT OF THE MARINE CORPS

	1982 actual	1983 est.	1984 est.
ES-4.....	8	8	8
GS/GM-15.....	33	33	36
GS/GM-14.....	96	96	109
GS/GM-13.....	229	229	257
GS-12.....	540	627	583
GS-11.....	811	874	874
GS-10.....	90	97	97
GS-9.....	886	971	971
GS-8.....	180	194	185
GS-7.....	866	971	960
GS-6.....	606	680	675
GS-5.....	1,644	1,742	1,737
GS-4.....	1,816	1,935	1,935
GS-3.....	1,125	1,159	1,155
GS-2.....	88	95	95
GS-1.....	1	3	1
Subtotal.....	9,019	9,714	9,678
Positions established under 20 U.S.C. 241 Teaching positions, \$13,405 to \$34,270.....	34	34	34
Ungraded.....	6,886	7,840	8,158
Total permanent positions.....	15,939	17,588	17,870
Unfilled positions, end of year.....	-151	-174	-176
Total permanent employment, end of year.....	15,788	17,414	17,694

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1982 actual	1983 est.	1984 est.
Department of the Navy, Marine Corps Accounts:			
Operation and maintenance, Marine Corps.....	14,328	15,916	16,198
Operation and maintenance, Marine Corps Reserve.....	161	213	213

DEPARTMENT OF THE NAVY—Continued

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT—Continued

	1982 actual	1983 est.	1984 est.
Marine Corps industrial fund	1,450	1,459	1,459
Total permanent positions	15,939	17,588	17,870

DEPARTMENT OF THE AIR FORCE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEPARTMENT OF THE AIR FORCE

	1982 actual	1983 est.	1984 est.
Executive level II	1	1	1
Executive level IV	4	4	4
Subtotal	5	5	5
ES-6	7	7	7
ES-5	24	24	24
ES-4	120	120	120
ES-3	28	28	28
ES-2	21	21	21
ES-1	25	25	25
Subtotal	225	225	225
GS-17	1	1	1
GS-16	2	2	2
GS/GM-15	990	995	999
GS/GM-14	3,096	3,111	3,126
GS/GM-13	8,783	8,827	8,870
GS-12	16,562	16,644	16,726
GS-11	16,300	16,382	16,462
GS-10	1,182	1,188	1,194
GS-9	18,224	18,315	18,405
GS-8	3,489	3,506	3,523
GS-7	13,879	13,958	14,026
GS-6	9,481	9,535	9,582
GS-5	23,057	23,181	23,295
GS-4	17,043	17,137	17,221
GS-3	7,557	7,604	7,641
GS-2	779	791	795
GS-1	125	130	137
Subtotal	140,550	141,307	142,005
Positions established by the Secretary of Defense (10 U.S.C. 1581) Scientific and professional \$63,800	6	6	6
Ungraded	79,448	82,478	85,271
Total permanent positions	220,234	224,021	227,512
Unfilled positions, end of year	—3,088	—3,109	—3,109
Total permanent employment, end of year	220,234	220,933	224,403

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1982 actual	1983 est.	1984 est.
Operation and maintenance, Air Force	126,852	127,513	129,624
Operation and maintenance, Air Force Reserve	11,679	12,275	12,430
Operation and maintenance, Air National Guard	23,051	24,099	24,111
Research, development, test and evaluation, Air Force	18,645	19,440	19,768

	1982 actual	1983 est.	1984 est.
Air Force industrial fund	40,007	40,694	41,579
Total permanent positions	220,234	224,021	227,512

DEFENSE AGENCIES

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF THE SECRETARY OF DEFENSE

	1982 actual	1983 est.	1984 est.
Executive level I	1	1	1
Executive level II	1	1	1
Executive level III	2	2	2
Executive level IV	8	8	8
Executive level V	2	2	2
Subtotal	14	14	14
ES-6	5	5	5
ES-5	18	19	19
ES-4	136	144	144
ES-3	36	38	38
ES-2	30	32	32
ES-1	15	15	15
Subtotal	240	253	253
GS/GM-15	423	405	405
GS/GM-14	218	217	217
GS/GM-13	268	264	264
GS-12	433	419	422
GS-11	293	287	287
GS-10	31	31	51
GS-9	141	138	148
GS-8	106	111	128
GS-7	328	302	322
GS-6	244	244	270
GS-5	287	338	338
GS-4	233	290	297
GS-3	546	301	302
GS-2	18	21	21
GS-1	2	2	2
Subtotal	3,571	3,370	3,474
Positions established by the Secretary of Defense, 20 U.S.C. 901-907 overseas teachers	7,470	7,594	7,853
Ungraded	245	246	246
Total permanent positions	11,540	11,477	11,840
Unfilled positions, end of year	—2,514	—	—
Total permanent employment, end of year	9,026	11,477	11,840

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1982 actual	1983 est.	1984 est.
Operation and maintenance, Defense agencies	11,458	11,388	11,751
Military assistance	82	89	89
Total permanent positions	11,540	11,477	11,840

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE JOINT CHIEFS OF STAFF

	1982 actual	1983 est.	1984 est.
ES-2	1	1	1
GS/GM-15	17	18	18
GS/GM-14	14	14	14
GS/GM-13	11	11	11
GS-12	18	18	18
GS-11	15	15	15
GS-10	4	4	4
GS-9	12	12	12
GS-8	33	33	33
GS-7	75	75	75
GS-6	64	64	64
GS-5	20	20	20
Subtotal	284	285	285
Ungraded	2	2	2
Total permanent positions	286	287	287
Unfilled positions, end of year	—16	—	—
Total permanent employment, end of year	270	287	287

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE ADVANCED RESEARCH PROJECTS AGENCY

	1982 actual	1983 est.	1984 est.
ES-5	1	1	1
ES-4	14	14	14
ES-3	3	3	3
ES-2	4	4	4
ES-1	2	2	2
Subtotal	24	24	24
GS/GM-15	31	31	31
GS/GM-14	5	5	5
GS/GM-13	4	4	4
GS-12	3	3	3
GS-11	3	3	3
GS-10	2	2	2
GS-9	3	5	5
GS-8	2	4	4
GS-7	12	14	15
GS-6	25	27	29
GS-5	1	1	1
GS-4	1	1	1
GS-3	2	2	2
Subtotal	94	102	105
Total permanent positions	118	126	129
Unfilled positions, end of year	—19	—	—
Total permanent employment, end of year	99	126	126

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE COMMUNICATIONS AGENCY

	1982 actual	1983 est.	1984 est.
ES-4	20	33	33
ES-3	3	3	3
ES-2	1	2	2
Subtotal	24	38	38

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	135	170	171
GS/GM-14.....	207	216	217
GS/GM-13.....	259	310	312
GS-12.....	239	241	241
GS-11.....	95	95	95
GS-10.....	9	9	9
GS-9.....	90	99	99
GS-8.....	23	28	28
GS-7.....	112	119	120
GS-6.....	132	133	134
GS-5.....	170	169	169
GS-4.....	61	55	56
GS-3.....	26	25	26
GS-2.....	11	10	10
Subtotal.....	1,569	1,679	1,687
Ungraded.....	12	17	17
Total permanent positions.....	1,605	1,734	1,742
Unfilled positions, end of year.....	-12		
Total permanent employment, end of year.....	1,593	1,734	1,742

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1982 actual	1983 est.	1984 est.
Operation and maintenance, Defense agencies.....	1,417	1,550	1,558
Defense industrial fund.....	188	184	184
Total permanent positions.....	1,605	1,734	1,742

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE AUDIT SERVICE

	1982 actual	1983 est. ¹	1984 est. ¹
ES-4.....	7		
ES-3.....	1		
Subtotal.....	8		
GS/GM-15.....	31		
GS/GM-14.....	62		
GS/GM-13.....	119		
GS-12.....	154		
GS-11.....	42		
GS-9.....	14		
GS-8.....	3		
GS-7.....	13		
GS-6.....	17		
GS-5.....	20		
GS-4.....	10		
GS-3.....	3		
Subtotal.....	488		
Total permanent positions.....	496		
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	495		

¹ Transferred to Defense Inspector General.

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE INSPECTOR GENERAL

	1982 actual	1983 est.	1984 est.
Executive level IV.....		1	1
ES-5.....		2	2
ES-4.....		18	18
ES-3.....		4	4
Subtotal.....		25	25
GS/GM-15.....		81	83
GS/GM-14.....		133	137
GS/GM-13.....		242	248
GS-12.....		223	251
GS-11.....		42	38
GS-9.....		23	35
GS-8.....		8	7
GS-7.....		71	73
GS-6.....		33	33
GS-5.....		26	29
GS-4.....		23	26
GS-3.....		4	3
Subtotal.....		909	963
Total permanent positions.....		934	988
Unfilled positions, end of year.....			
Total permanent employment, end of year.....		934	988

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE CONTRACT AUDIT AGENCY

	1982 actual	1983 est.	1984 est.
ES-4.....	11	13	13
GS/GM-15.....	57	71	71
GS/GM-14.....	171	198	198
GS/GM-13.....	375	463	478
GS-12.....	1,388	1,417	1,417
GS-11.....	630	601	601
GS-10.....	1	1	1
GS-9.....	219	192	192
GS-8.....	8	8	8
GS-7.....	154	185	170
GS-6.....	91	85	85
GS-5.....	220	341	341
GS-4.....	147	142	142
GS-3.....	18	3	3
GS-2.....	1		
Subtotal.....	3,491	3,720	3,720
Ungraded.....	3	3	3
Total permanent positions.....	3,494	3,723	3,723
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	3,494	3,723	3,723

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE INTELLIGENCE AGENCY

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
ES-4.....	4	4	4
ES-3.....	25	25	25
ES-2.....	2	2	2

	1982 actual	1983 est.	1984 est.
ES-1.....	1	1	1
Subtotal.....	33	33	33
GS/GM-15.....	151	156	168
GS/GM-14.....	347	375	410
GS/GM-13.....	445	498	559
GS-12.....	386	403	484
GS-11.....	163	185	234
GS-10.....	27	30	32
GS-9.....	184	193	209
GS-8.....	80	81	85
GS-7.....	253	268	296
GS-6.....	159	167	175
GS-5.....	104	116	132
GS-4.....	47	52	57
GS-3.....	18	21	21
Subtotal.....	2,364	2,545	2,862
Ungraded.....	293	302	315
Total permanent positions.....	2,690	2,880	3,210
Unfilled positions, end of year.....	-235		
Total permanent employment, end of year.....	2,455	2,880	3,210

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE INVESTIGATIVE SERVICE

	1982 actual	1983 est.	1984 est.
ES-4.....	1	1	1
ES-3.....	1	2	2
ES-1.....	1		
Subtotal.....	3	3	3
GS/GM-15.....	21	20	20
GS/GM-14.....	37	36	36
GS/GM-13.....	144	136	137
GS-12.....	325	364	364
GS-11.....	966	1,090	1,102
GS-10.....	2	2	2
GS-9.....	394	473	486
GS-8.....	10	6	5
GS-7.....	284	350	345
GS-6.....	89	65	68
GS-5.....	459	412	408
GS-4.....	489	418	422
GS-3.....	135	65	65
GS-2.....	25	8	8
GS-1.....	1		
Subtotal.....	3,381	3,445	3,468
Ungraded.....	3	4	4
Total permanent positions.....	3,387	3,452	3,475
Unfilled positions, end of year.....	-346		
Total permanent employment, end of year.....	3,041	3,452	3,475

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE MAPPING AGENCY

	1982 actual	1983 est.	1984 est.
ES-4.....	10	11	11
ES-3.....	4	3	3
ES-2.....	2	2	2

DEFENSE AGENCIES—Continued

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE MAPPING AGENCY—Continued

	1982 actual	1983 est.	1984 est.
ES-1.....		1	1
Subtotal.....	16	17	17
GS-16.....	1		
GS/GM-15.....	92	108	109
GS/GM-14.....	181	199	201
GS/GM-13.....	376	402	412
GS-12.....	1,257	1,335	1,331
GS-11.....	2,938	3,206	3,206
GS-10.....	39	36	36
GS-9.....	774	724	717
GS-8.....	127	123	123
GS-7.....	263	285	284
GS-6.....	262	274	274
GS-5.....	543	563	565
GS-4.....	158	142	143
GS-3.....	22	21	21
GS-2.....	4	3	3
Subtotal.....	7,037	7,421	7,425
Position established by the Secretary of Defense (10 U.S.C. 1581): Scientific and professional, \$63,800.....	1	1	1
Ungraded.....	1,179	1,151	1,141
Total permanent positions.....	8,233	8,590	8,584
Unfilled positions, end of year.....	- 8		
Total permanent employment, end of year.....	8,225	8,590	8,584

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE NUCLEAR AGENCY

	1982 actual	1983 est.	1984 est.
ES-4.....	13	13	13
GS/GM-15.....	18	20	20
GS/GM-14.....	28	30	31
GS/GM-13.....	41	54	60
GS-12.....	73	72	74
GS-11.....	77	80	115
GS-10.....	10	10	11
GS-9.....	58	57	57
GS-8.....	12	10	11
GS-7.....	72	69	66
GS-6.....	65	69	77
GS-5.....	67	78	78
GS-4.....	51	56	60
GS-3.....	19	16	19
Subtotal.....	604	634	692
Ungraded.....	37	36	39
Total permanent positions.....	641	670	731
Unfilled positions, end of year.....	- 29		
Total permanent employment, end of year.....	612	670	731

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1982 actual	1983 est.	1984 est.
Operations and maintenance, Defense agencies.....	472	484	530
Research, development, test, and evaluation, Defense agencies.....	169	186	201
Total permanent positions.....	641	670	731

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEFENSE LOGISTICS AGENCY

	1982 actual	1983 est.	1984 est.
ES-4.....	23	23	23
ES-5.....		1	1
Subtotal.....	23	24	24
GS/GM-15.....	270	273	273
GS/GM-14.....	593	601	601
GS/GM-13.....	1,568	1,587	1,587
GS-12.....	4,273	4,288	4,408
GS-11.....	6,325	6,392	6,500
GS-10.....	75	78	88
GS-9.....	6,180	6,357	6,539
GS-8.....	300	312	358
GS-7.....	3,263	3,447	3,516
GS-6.....	1,579	1,679	1,738
GS-5.....	5,398	5,480	5,521
GS-4.....	4,466	4,488	4,510
GS-3.....	2,483	2,495	2,495
GS-2.....	397	397	442
GS-1.....	66	66	70
Subtotal.....	37,236	37,940	38,646
Ungraded.....	9,511	9,526	9,644
Total permanent positions.....	46,770	47,490	48,314
Unfilled positions, end of year.....	- 1,478		
Total permanent employment, end of year.....	45,292	47,490	48,314

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1982 actual	1983 est.	1984 est.
Operations and maintenance, Defense agencies.....	44,904	45,704	46,528
Research, development, test, and evaluation, Defense agencies.....	450	471	471
Defense industrial fund.....	1,416	1,315	1,315
Total permanent positions.....	46,770	47,490	48,314

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE UNIFORMED SERVICES UNIVERSITY OF THE HEALTH SCIENCES

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	3	3	3
GS/GM-14.....	2	2	2
GS/GM-13.....	5	5	5
GS-12.....	7	7	10
GS-11.....	13	13	15
GS-10.....	2	2	2

	1982 actual	1983 est.	1984 est.
GS-9.....	61	62	70
GS-8.....	7	7	7
GS-7.....	103	105	131
GS-6.....	64	65	76
GS-5.....	81	83	98
GS-4.....	13	14	19
GS-3.....	6	6	6
GS-2.....	3	3	3
Subtotal.....	370	377	447
Positions established by the Secretary of Defense (Public Law 92-426) \$4,000 to \$62,500.....	231	250	278
Ungraded.....	49	45	45
Total permanent positions.....	650	672	770
Unfilled positions, end of year.....	- 127		
Total permanent employment, end of year.....	523	672	770

DISTRIBUTION OF TOTAL NUMBER OF PERMANENT POSITIONS BY FINANCING ACCOUNT

	1982 actual	1983 est.	1984 est.
Operations and maintenance, defense agencies.....	597	619	641
Research, development, test, and evaluation, Defense Agencies.....	53	53	129
Total permanent positions.....	650	672	770

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE UNITED STATES COURT OF MILITARY APPEALS

	1982 actual	1983 est.	1984 est.
Special positions established by 10 U.S.C. 867 Judge, \$63,800.....	3	3	3
ES-2.....	2	2	2
Subtotal.....	5	5	5
GS/GM-15.....	11	13	13
GS/GM-14.....	4	4	4
GS/GM-13.....	7	5	5
GS-10.....	6	6	6
GS-9.....	1	3	3
GS-8.....	7	7	7
GS-7.....	4	2	2
GS-6.....	2	2	2
GS-5.....	1	1	1
GS-4.....	1	1	1
Subtotal.....	44	44	44
Total permanent positions.....	49	49	49
Unfilled positions, end of year.....	- 9		
Total permanent employment, end of year.....	40	49	49

CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, THE DEFENSE AUDIOVISUAL AGENCY

	1982 actual	1983 est.	1984 est.		1982 actual	1983 est.	1984 est.
	1982 actual	1983 est.	1984 est.				
				GS-3.....	8	8	7
				Subtotal	363	362	307
				Ungraded.....	140	140	120
				Total permanent positions	503	502	427
				Unfilled positions, end of year.....	—100		
				Total permanent employment, end of year	403	502	427
ES-1.....	1	1	1	GS-10.....	9	9	7
GS/GM-15.....	4	4	4	GS-9.....	38	38	31
GS/GM-14.....	14	14	14	GS-8.....	3	3	3
GS/GM-13.....	45	45	46	GS-7.....	58	58	47
GS-12.....	51	51	41	GS-6.....	13	13	11
GS-11.....	50	49	40	GS-5.....	30	30	23
				GS-4.....	39	39	32

DEPARTMENT OF DEFENSE—CIVIL

CEMETERIAL EXPENSES

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	1	1	1
GS-12.....	6	6	6
GS-11.....	1	1	1
GS-9.....	6	6	6
GS-7.....	9	9	9
GS-6.....	3	3	3
GS-5.....	11	11	11
GS-4.....	8	8	8
GS-3.....	1	1	1
Subtotal.....	47	47	47
Ungraded.....	93	93	93
Total permanent positions.....	140	140	140
Unfilled positions, end of year.....	-6		
Total permanent employment, end of year.....	134	140	140

CORPS OF ENGINEERS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, CORPS OF ENGINEERS CIVIL APPROPRIATIONS

	1982 actual	1983 est.	1984 est.
Mississippi River Commission: Civilian \$7,500.....	3	3	3
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	21	21	21
ES-3.....	5	6	6
ES-2.....	3	3	3
ES-1.....	2	1	1

	1982 actual	1983 est.	1984 est.
Subtotal.....	38	38	38
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	1	1	1
GS/GM-15.....	213	217	218
GS/GM-14.....	688	692	691
GS/GM-13.....	1,889	1,944	1,964
GS-12.....	3,302	3,251	3,030
GS-11.....	3,598	3,645	3,368
GS-10.....	162	162	163
GS-9.....	2,209	2,201	1,989
GS-8.....	313	312	311
GS-7.....	2,098	1,783	1,581
GS-6.....	1,004	1,001	998
GS-5.....	2,123	2,001	1,758
GS-4.....	1,399	1,406	1,403
GS-3.....	518	507	507
GS-2.....	67	65	65
GS-1.....	1		
Subtotal.....	19,587	19,190	18,049
Ungraded.....	8,710	8,336	7,848
Total permanent positions.....	28,335	27,564	25,935
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	28,335	27,564	25,935

SOLDIERS' AND AIRMEN'S HOME

OPERATION AND MAINTENANCE

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	6	6	7
GS/GM-13.....	7	8	8
GS-12.....	18	17	17

	1982 actual	1983 est.	1984 est.
GS-11.....	11	11	11
GS-10.....	17	17	17
GS-9.....	35	35	37
GS-8.....	46	46	46
GS-7.....	22	22	28
GS-6.....	34	34	36
GS-5.....	49	49	55
GS-4.....	64	64	68
GS-3.....	90	90	92
GS-2.....	1	1	1
Subtotal.....	401	401	424
Ungraded.....	452	452	433
Total permanent positions.....	853	853	857
Unfilled positions, end of year.....	-39	-18	-12
Total permanent employment, end of year.....	814	835	845

DEPARTMENT OF THE AIR FORCE

WILDLIFE CONSERVATION, AIR FORCE

	1982 actual	1983 est.	1984 est.
GS-9.....	1	1	1
GS-5.....	2	2	2
Subtotal.....	3	3	3
Ungraded.....	1	1	1
Total permanent positions.....	4	4	4
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	4	4	4

EDUCATION ACTIVITIES

OFFICE OF ELEMENTARY AND SECONDARY EDUCATION

INDIAN EDUCATION

	1982 actual	1983 est.	1984 est.
ES-4.....	1	1	1
GS/GM-15.....	3	3	2
GS/GM-14.....	4	4	.....
GS/GM-13.....	6	5	1
GS-12.....	22	20	5
GS-11.....	3	2	.....
GS-9.....	4	4	3
GS-8.....	2	1	.....
GS-7.....	3	2	1
GS-6.....	2	2	.....
GS-5.....	3	2	1
GS-4.....	2	2	.....
GS-3.....	4	3	1
GS-2.....	1	1	.....
Subtotal	60	52	15
Ungraded.....	1	1	1
Total permanent positions.....	61	53	16

	1982 actual	1983 est.	1984 est.
Unfilled positions, end of year.....	- 8	- 2	- 1
Total permanent employment, end of year.....	53	51	15

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level I.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	7	7	7
Executive level V.....	8	8	5
Subtotal.....	17	17	14
ES-6.....	5	5	5
ES-5.....	3	3	3
ES-4.....	59	59	59
ES-3.....	7	7	7
ES-2.....	7	7	7

	1982 actual	1983 est.	1984 est.
ES-1.....	7	7	7
Subtotal.....	88	88	88
GS/GM-15.....	310	312	305
GS/GM-14.....	513	511	501
GS/GM-13.....	762	754	747
GS-12.....	801	890	881
GS-11.....	517	512	484
GS-10.....	11	10	9
GS-9.....	273	287	267
GS-8.....	90	96	99
GS-7.....	339	335	331
GS-6.....	317	302	287
GS-5.....	358	340	317
GS-4.....	204	208	214
GS-3.....	148	150	157
GS-2.....	37	38	38
Subtotal.....	4,680	4,745	4,637
Ungraded.....	103	103	100
Total permanent positions.....	4,888	4,953	4,842
Unfilled positions, end of year.....	- 64	- 85	- 69
Total permanent employment, end of year.....	4,824	4,868	4,773

ENERGY ACTIVITIES

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS

	1982 actual	1983 est.	1984 est.
Executive level I.....	1	1	1
Executive level II.....	1	1	1
Executive level III.....	2	2	2
Executive level IV.....	19	15	16
Executive level V.....	1	1	1
Subtotal.....	<u>24</u>	<u>20</u>	<u>21</u>
ES-6.....	20	17	17
ES-5.....	73	60	59
ES-4.....	231	207	207
ES-3.....	105	88	87
ES-2.....	79	79	74

	1982 actual	1983 est.	1984 est.
ES-1.....	73	67	67
Subtotal.....	<u>581</u>	<u>518</u>	<u>511</u>
GS-18.....	1	1	1
GS-17.....	4	4	4
GS-16.....	26	25	24
GS/GM-15.....	1,357	1,210	1,159
GS/GM-14.....	1,802	1,618	1,540
GS/GM-13.....	2,272	2,147	2,051
GS-12.....	1,959	1,818	1,822
GS-11.....	1,285	1,232	1,250
GS-10.....	84	72	75
GS-9.....	1,063	905	902
GS-8.....	370	327	324
GS-7.....	1,208	1,105	1,110

	1982 actual	1983 est.	1984 est.
GS-6.....	1,010	927	919
GS-5.....	999	1,013	1,006
GS-4.....	467	499	466
GS-3.....	154	152	128
GS-2.....	13	10	8
GS-1.....	3	3	2
Subtotal.....	<u>14,077</u>	<u>13,068</u>	<u>12,791</u>
Ungraded.....	<u>1,711</u>	<u>1,627</u>	<u>1,619</u>
Total permanent positions.....	16,393	15,233	14,942
Unfilled positions, end of year.....	—122		
Total permanent employment, end of year.....	16,271	15,233	14,942

DEPARTMENT OF HEALTH AND HUMAN SERVICES

HEALTH PROGRAMS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, HEALTH PROGRAMS

	1982 actual	1983 est.	1984 est.
ES-5.....		2	3
ES-4.....	325	306	325
ES-3.....	31	27	31
ES-2.....	19	18	19
ES-1.....	27	22	24
Subtotal.....	402	375	402
GS-16.....	7	7	6
GS/GM-15.....	1,314	1,287	1,258
GS/GM-14.....	2,337	2,288	2,252
GS/GM-13.....	3,970	3,855	3,702
GS-12.....	3,508	3,421	3,475
GS-11.....	4,015	4,027	4,108
GS-10.....	218	215	215
GS-9.....	4,123	4,125	4,170
GS-8.....	580	574	567
GS-7.....	3,189	3,211	3,175
GS-6.....	2,905	2,872	2,839
GS-5.....	4,078	4,076	3,921
GS-4.....	2,414	2,447	2,359
GS-3.....	1,344	1,325	1,316
GS-2.....	145	148	141
GS-1.....	10	9	9
Subtotal.....	34,157	33,860	33,514
Grades established by Act of July 1, 1944 (42 U.S.C. 207)			
Surgeon General grade 9, \$37,540 to \$58,700.....	1	1	1
Deputy surgeon general grade 8, \$34,002 to \$57,500.....	12	12	12
Assistant surgeon general grade 8, \$45,148 to \$62,878.....	23	23	25
Assistant surgeon general grade 7, \$37,516 to \$50,670.....	32	32	32
Director grade, \$27,806 to \$48,035.....	1,179	1,161	1,071
Senior grade, \$22,241 to \$39,193.....	1,190	1,152	1,049
Full grade, \$18,195 to \$32,774.....	1,515	1,497	1,270
Senior assistant grade, \$17,420 to \$28,343.....	1,541	1,531	1,085
Assistant grade, \$15,188 to \$21,031.....	319	320	320
Junior assistant grade, \$13,187 to \$16,589.....	63	63	39
Subtotal.....	5,875	5,792	4,914
Grades established under sec. 208(g) of the Public Health Service Act (42 U.S.C. 210(g))			
	5	5	5
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158)			
Foreign Service Officers:			
FO-12.....	1	1	1
FO-11.....	1	1	1
FO-10.....		1	1
FO-9.....	2	2	2
Subtotal.....	4	5	5
Ungraded.....	5,711	5,713	5,795
Total permanent positions.....	46,154	45,777	44,608

	1982 actual	1983 est.	1984 est.
Unfilled positions, end of year.....	-5,963	-4,577	-898
Total permanent employment, end of year.....	40,191	41,200	43,710

HEALTH CARE FINANCING ADMINISTRATION

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
ES-4.....	14	14	14
ES-3.....	11	11	11
ES-2.....	6	6	6
ES-1.....	4	9	8
Subtotal.....	36	41	40
GS/GM-15.....	231	218	200
GS/GM-14.....	436	409	383
GS/GM-13.....	1,128	1,073	1,003
GS-12.....	1,132	1,076	932
GS-11.....	193	184	174
GS-10.....	11	9	8
GS-9.....	301	284	262
GS-8.....	37	34	34
GS-7.....	265	253	243
GS-6.....	371	356	326
GS-5.....	371	356	330
GS-4.....	111	104	100
GS-3.....	33	29	29
GS-2.....	2	2	2
GS-1.....	1	1	1
Subtotal.....	4,623	4,388	4,027
Grades established by act of July 1, 1944 (42 U.S.C. 207)			
Director grade, \$27,806 to \$48,035.....	15	15	15
Senior grade, \$22,240 to \$39,192.....	20	20	20
Full grade, \$18,746 to \$32,775.....	14	14	14
Senior assistant grade, \$17,421 to \$28,342.....	1	1	1
Subtotal.....	50	50	50
Ungraded.....	10	10	10
Total permanent positions.....	4,719	4,489	4,127
Unfilled positions, end of year.....	-557	-269	-263
Total permanent employment, end of year.....	4,162	4,220	3,864

SOCIAL SECURITY ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE SOCIAL SECURITY ADMINISTRATION

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
ES-5.....	1	1	1

	1982 actual	1983 est.	1984 est.
ES-4.....	31	31	31
ES-3.....	16	16	16
ES-2.....	11	11	11
ES-1.....	5	17	17
Subtotal.....	65	77	77
GS-17.....	1	1	1
GS-16.....	1	1	1
GS/GM-15.....	1,181	1,180	1,180
GS/GM-14.....	1,090	1,092	1,092
GS/GM-13.....	2,514	2,510	2,510
GS-12.....	5,933	5,948	6,100
GS-11.....	6,227	6,247	6,408
GS-10.....	14,928	14,973	15,357
GS-9.....	4,318	3,631	3,723
GS-8.....	3,623	4,324	4,435
GS-7.....	10,667	10,689	10,963
GS-6.....	3,772	3,780	3,877
GS-5.....	7,933	7,953	8,157
GS-4.....	12,433	12,468	12,788
GS-3.....	2,347	2,348	2,343
GS-2.....	338	338	338
GS-1.....	28	28	28
Subtotal.....	77,334	77,511	79,306
Ungraded.....	502	502	502
Total permanent positions.....	77,901	78,090	79,885
Unfilled positions, end of year.....	-2,819	-1,600	-3,600
Total permanent employment, end of years ¹	75,082	76,490	76,285

¹ Worker trainee opportunity program positions included above: 1982, 237; 1983, 400; 1984, 400.

HUMAN DEVELOPMENT SERVICES

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	2	2	2
GS-18.....	1	1	1
GS-17.....	4	4	4
GS-16.....	6	6	6
GS/GM-15.....	175	170	155
GS/GM-14.....	157	147	133
GS/GM-13.....	195	180	175
GS-12.....	169	159	150
GS-11.....	117	112	109
GS-10.....	3	3	3
GS-9.....	118	118	103
GS-8.....	25	25	23
GS-7.....	83	78	68
GS-6.....	78	73	66
GS-5.....	71	63	60
GS-4.....	40	27	26
GS-3.....	39	29	28
GS-2.....	13	13	13
Subtotal.....	1,294	1,208	1,123

HUMAN DEVELOPMENT SERVICES— Continued

	1982 actual	1983 est.	1984 est.
Total, permanent positions.....	1,296	1,210	1,125
Unfilled positions, end of year.....	—36		
Total permanent employment, end of year.....	1,260	1,210	1,125

OFFICE OF COMMUNITY SERVICES

	1982 actual	1983 est.	1984 est.
ES-5.....	1		
ES-4.....	1	1	
ES-3.....	1	1	1
ES-2.....	1	1	1
Subtotal.....	4	3	2
GS/GM-15.....	23	17	5
GS/GM-14.....	32	23	6
GS/GM-13.....	70	48	7
GS-12.....	49	26	6
GS-11.....	11	6	4
GS-9.....	32	23	1
GS-8.....	1		
GS-7.....	31	21	4
GS-6.....	7	6	3
GS-5.....	11	9	2

	1982 actual	1983 est.	1984 est.
GS-4.....	2	2	
GS-3.....	2	1	
Subtotal.....	271	182	38
Total permanent positions.....	275	185	40
Unfilled positions, end of year.....	—36	—145	—40
Total permanent employment, end of year.....	239	40	

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level I.....	1	1	1
Executive level III.....	2	2	2
Executive level IV.....	3	3	3
Executive level V.....	2	2	2
Subtotal.....	8	8	8
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-4.....	43	40	40
ES-3.....	20	18	18
ES-2.....	15	14	14
ES-1.....	29	30	31
Subtotal.....	111	106	107

	1982 actual	1983 est.	1984 est.
GS-16.....	2	2	2
GS/GM-15.....	302	269	275
GS/GM-14.....	658	640	657
GS/GM-13.....	919	867	921
GS-12.....	926	894	1,063
GS-11.....	545	517	489
GS-10.....	19	20	20
GS-9.....	387	375	404
GS-8.....	108	100	100
GS-7.....	390	384	380
GS-6.....	416	379	392
GS-5.....	480	445	452
GS-4.....	241	230	230
GS-3.....	61	54	56
GS-2.....	7	5	13
Subtotal.....	5,461	5,181	5,454

Grades established by act of July 1, 1944 (42 U.S.C. 207)

Director grade, \$27,806 to \$48,033.....	4	4	4
Senior grade, \$22,241 to \$29,193.....	6	7	7
Full grade, \$18,745 to \$32,846.....		2	2
Subtotal.....	10	13	13
Ungraded.....	79	75	74
Total permanent positions.....	5,669	5,383	5,656
Unfilled positions, end of year.....	—860	—408	—375
Total permanent employment, end of year.....	4,809	4,975	5,281

¹ Includes Worker-Trainee Opportunity Program

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND THE WORKING CAPITAL FUND

	1982 actual	1983 est.	1984 est.		1982 actual	1983 est.	1984 est.
Executive level I.....	1	1	1	ES-1.....	7	7	7
Executive level III.....	1	1	1	Subtotal.....	137	135	128
Executive level IV.....	10	12	12	GS-18.....	1	1	1
Subtotal.....	12	14	14	GS-17.....	1	1	1
ES-5.....	10	10	10	GS-16.....	3	3	3
ES-4.....	60	60	53	GS/GM-15.....	594	584	578
ES-3.....	33	33	33	GS/GM-14.....	956	925	916
ES-2.....	27	25	25	GS/GM-13.....	1,747	1,721	1,704
				GS-12.....	3,001	2,759	2,440
				GS-11.....	2,159	1,985	1,755
				GS-10.....	75	69	61
				GS-9.....	822	756	668
				GS-8.....	219	201	178
				GS-7.....	979	900	796
				GS-6.....	880	809	715
				GS-5.....	1,344	1,236	1,093
				GS-4.....	769	707	625
				GS-3.....	78	72	64
				GS-2.....	4	4	4
				Subtotal.....	13,632	12,733	11,602
				Ungraded.....	47	47	47
				Total permanent positions.....	13,828	12,929	11,791
				Unfilled positions, end of year.....			
				Total permanent employment, end of year.....	13,828	12,929	11,791

DEPARTMENT OF THE INTERIOR

LAND AND WATER RESOURCES

BUREAU OF LAND MANAGEMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE BUREAU OF LAND MANAGEMENT

	1982 actual	1983 est.	1984 est.
Executive level V.....	1	1	1
ES-5.....	1	2	2
ES-4.....	13	12	12
ES-3.....	4	4	4
ES-2.....	2	2	2
ES-1.....	3	4	4
Subtotal.....	24	25	25
GS/GM-15.....	59	55	75
GS/GM-14.....	205	202	248
GS/GM-13.....	491	446	545
GS-12.....	1,237	1,130	1,213
GS-11.....	1,987	1,992	2,027
GS-10.....	43	48	59
GS-9.....	1,670	1,658	1,689
GS-8.....	180	181	190
GS-7.....	680	694	717
GS-6.....	436	415	463
GS-5.....	800	795	850
GS-4.....	542	547	586
GS-3.....	245	219	217
GS-2.....	33	32	35
GS-1.....	5	7	7
Subtotal.....	8,613	8,421	8,921
Ungraded.....	539	554	554
Total permanent positions.....	9,176	9,000	9,500
Unfilled positions, end of year.....	-562	-445	-475
Total permanent employment, end of year.....	8,614	8,555	9,025

BUREAU OF RECLAMATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE BUREAU OF RECLAMATION

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
ES-5.....		1	1
ES-4.....	7	6	6
ES-3.....	4	4	4
ES-2.....	5	2	2
ES-1.....	4	7	6
Subtotal.....	21	21	20
GS/GM-15.....	64	62	58
GS/GM-14.....	260	250	250
GS/GM-13.....	500	501	485
GS-12.....	1,142	1,148	1,121
GS-11.....	1,122	1,126	1,103
GS-10.....	107	112	113
GS-9.....	777	746	734
GS-8.....	234	243	227
GS-7.....	706	704	710

	1982 actual	1983 est.	1984 est.
GS-6.....	485	476	480
GS-5.....	661	680	666
GS-4.....	500	510	505
GS-3.....	245	218	210
GS-2.....	31	31	31
GS-1.....	6	6	6
Subtotal.....	6,840	6,813	6,699
Grades established by authority in section 625(d)(1) of Foreign Assistance Act of 1961, as amended, and Executive Order 11637, December 22, 1975:			
FC-12, \$48,553 to \$63,115.....	4	1	1
FC-11, \$41,277 to \$53,661.....	3	3	3
FC-10, \$34,930 to \$45,406.....	4	4	4
FC-9, \$29,374 to \$38,185.....	1	1	1
Subtotal.....	12	9	9
Ungraded.....	1,422	1,432	1,390
Total permanent positions.....	8,295	8,275	8,118
Unfilled positions, end of year.....	-394	-394	-387
Total permanent employment, end of year.....	7,901	7,881	7,731

UNITED STATES FISH AND WILDLIFE SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FISH AND WILDLIFE SERVICE

	1982 actual	1983 est.	1984 est.
Executive level V.....	1	1	1
ES-5.....	1	1	1
ES-4.....	3	3	3
ES-3.....	15	12	12
ES-2.....	3	3	3
ES-1.....		3	3
Subtotal.....	23	23	23
GS/GM-15.....	94	90	88
GS/GM-14.....	366	347	342
GS/GM-13.....	782	756	745
GS-12.....	1,102	1,086	1,030
GS-11.....	1,155	1,161	1,096
GS-10.....	3	3	3
GS-9.....	632	585	555
GS-8.....	66	65	64
GS-7.....	429	424	398
GS-6.....	275	274	260
GS-5.....	276	385	348
GS-4.....	79	75	74
GS-3.....	15	14	14
Subtotal.....	5,274	5,265	5,017
Ungraded.....	450	397	388
Total permanent positions.....	5,747	5,685	5,428
Unfilled positions, end of year.....	-278	-231	-228
Total permanent positions, end of year.....	5,469	5,454	5,200

NATIONAL PARK SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE NATIONAL PARK SERVICE

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
ES-5.....	4	4	4
ES-4.....	4	4	4
ES-3.....	4	4	4
ES-2.....	5	5	5
ES-1.....	2	2	2
Subtotal.....	20	20	20
GS/GM-15.....	101	106	106
GS/GM-14.....	225	230	230
GS/GM-13.....	631	636	632
GS-12.....	1,022	1,029	1,023
GS-11.....	1,057	1,065	1,058
GS-10.....	7	7	7
GS-9.....	1,059	1,064	1,056
GS-8.....	53	53	53
GS-7.....	732	737	737
GS-6.....	686	692	694
GS-5.....	1,457	1,465	1,469
GS-4.....	568	576	580
GS-3.....	166	171	173
GS-2.....	10	10	10
GS-1.....	2	2	2
Subtotal.....	7,776	7,843	7,830
Ungraded.....	4,091	4,127	4,127
Total permanent positions.....	11,887	11,990	11,977
Unfilled positions, end of year.....	-982	-1,090	-1,090
Total permanent employment, end of year.....	10,905	10,900	10,887

ENERGY AND MINERALS

GEOLOGICAL SURVEY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE GEOLOGICAL SURVEY

	1982 actual	1983 est.	1984 est.
Executive level V.....	1	1	1
ES-6.....	1	1	1
ES-5.....	5	4	4
ES-4.....	29	25	25
ES-3.....	5	6	6
ES-2.....	13	9	9
ES-1.....	6	2	2
Subtotal.....	60	48	48
GS-17.....	2	2	2
GS-16.....	12	12	12
GS/GM-15.....	514	475	462
GS/GM-14.....	754	605	584
GS/GM-13.....	1,327	920	895
GS-12.....	1,476	1,097	1,041
GS-11.....	1,535	1,141	1,103
GS-10.....	206	148	141

	1982 actual	1983 est.	1984 est.
GS-9.....	1,202	890	855
GS-8.....	220	169	152
GS-7.....	696	515	504
GS-6.....	607	441	426
GS-5.....	565	383	364
GS-4.....	269	130	123
GS-3.....	65	45	43
GS-2.....	15	10	9
Subtotal.....	9,465	6,983	6,716
Grades established by the Administrator, Agency for International Development (75 Stat. 450)			
FC-12, \$48,553 to \$63,115.....	10	10	10
FC-11, \$41,277 to \$51,661.....	12	12	12
FC-10, \$34,930 to \$45,406.....	14	14	14
FC-9, \$29,374 to \$38,185.....	9	9	9
Subtotal.....	45	45	45
Ungraded.....	233	225	225
Total permanent positions.....	9,803	7,301	7,034
Unfilled positions, end of year.....	-482		
Total permanent employment, end of year.....	9,321	7,301	7,034

MINERALS MANAGEMENT SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE MINERALS MANAGEMENT SERVICE

	1982 actual	1983 est.	1984 est.
ES-6.....		1	1
ES-5.....		2	1
ES-4.....		3	3
ES-3.....		5	4
ES-2.....		7	4
ES-1.....		2	2
Subtotal.....		20	15
GS/GM-15.....		66	50
GS/GM-14.....		200	144
GS/GM-13.....		374	272
GS-12.....		485	335
GS-11.....		303	221
GS-10.....		53	41
GS-9.....		240	177
GS-8.....		40	31
GS-7.....		190	142
GS-6.....		156	115
GS-5.....		230	170
GS-4.....		160	118
GS-3.....		50	36
GS-2.....		9	6
Subtotal.....		2,556	1,858
Ungraded.....		4	4
Total permanent positions.....		2,580	1,877
Unfilled positions, end of year.....			
Total permanent employment, end of year.....		2,580	1,877

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

	1982 actual	1983 est.	1984 est.
Executive level V.....	1	1	1
ES-4.....	2	2	3
ES-3.....	3	3	3
ES-1.....	4	4	3
Subtotal.....	10	10	10
GS/GM-15.....	40	40	40
GS/GM-14.....	77	77	76
GS/GM-13.....	121	120	120
GS-12.....	150	150	155
GS-11.....	91	95	97
GS-9.....	28	22	20
GS-8.....	13	13	13
GS-7.....	59	65	58
GS-6.....	32	30	28
GS-5.....	42	40	41
GS-4.....	52	47	50
GS-3.....	20	22	23
Subtotal.....	725	721	721
Total permanent positions.....	735	731	731
Unfilled positions, end of year.....	-60	-10	-10
Total permanent employment, end of year.....	675	721	721

BUREAU OF MINES

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE BUREAU OF MINES

	1982 actual	1983 est.	1984 est.
Executive level V.....	1	1	1
ES-6.....	1	1	1
ES-5.....	4	4	4
ES-4.....	9	9	9
ES-3.....	4	4	4
ES-2.....	5	5	5
ES-1.....	1	1	1
Subtotal.....	25	25	25
GS/GM-15.....	90	84	84
GS/GM-14.....	180	169	169
GS/GM-13.....	292	273	273
GS-12.....	378	354	354
GS-11.....	291	271	271
GS-10.....	29	28	28
GS-9.....	220	206	206
GS-8.....	64	60	60
GS-7.....	209	196	196
GS-6.....	162	152	152
GS-5.....	242	226	226
GS-4.....	136	127	127
GS-3.....	40	37	37
GS-2.....	8	8	8
GS-1.....	2	2	2
Subtotal.....	2,343	2,193	2,193
Ungraded.....	293	293	233
Total permanent positions.....	2,661	2,511	2,451
Unfilled positions, end of year.....	-327	-215	-382
Total permanent employment, end of year.....	2,334	2,296	2,069

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE BUREAU OF INDIAN AFFAIRS

	1982 actual	1983 est.	1984 est.
Executive level V.....	1	1	1
ES-6.....	1	1	1
ES-5.....		1	1
ES-4.....	4	4	4
ES-3.....		1	1
ES-2.....	3	5	5
ES-1.....	13	8	8
Subtotal.....	22	21	21
GS/GM-15.....	54	53	53
GS/GM-14.....	260	258	258
GS/GM-13.....	445	442	442
GS-12.....	946	943	943
GS-11.....	1,318	1,310	1,288
GS-10.....	44	44	44
GS-9.....	1,859	1,849	1,817
GS-8.....	124	124	124
GS-7.....	652	647	636
GS-6.....	595	592	582
GS-5.....	1,262	1,256	1,235
GS-4.....	1,902	1,893	1,861
GS-3.....	525	523	514
GS-2.....	29	28	27
Subtotal.....	10,015	9,962	9,824
Ungraded.....	3,373	3,360	3,279
Total permanent positions.....	13,410	13,343	13,124
Unfilled positions, end of year.....	-1,073	-1,069	-1,051
Total permanent employment, end of year.....	12,337	12,274	12,073

TERRITORIAL AND INTERNATIONAL AFFAIRS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, TERRITORIAL AFFAIRS

	1982 actual	1983 est.	1984 est.
ES-4.....	1	1	1
ES-2.....	1	1	1
Subtotal.....	2	2	2
GS/GM-18.....	1	1	1
GS/GM-16.....	2	2	2
GS/GM-15.....	16	11	11
GS/GM-14.....	8	5	5
GS/GM-13.....	19	12	12
GS-12.....	20	11	11
GS-11.....	10	4	4
GS-9.....	4	2	2
GS-8.....	2	2	2
GS-7.....	5	4	4
GS-6.....	2	3	3
GS-5.....	3	2	2
GS-4.....	6	4	4
GS-3.....	3	1	1
Subtotal.....	101	64	64
Total permanent positions.....	103	66	66

**TERRITORIAL AND INTERNATIONAL
AFFAIRS—Continued**
**CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, TERRITORIAL AFFAIRS—Continued**

	1982 actual	1983 est.	1984 est.
Unfilled positions, end of year.....	—27		
Total permanent employment, end of year.....	76	66	66

SECRETARIAL OFFICES
OFFICE OF THE SOLICITOR
SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
ES-6.....	2	2	2
ES-5.....	4	4	4
ES-4.....	6	6	6
ES-3.....		3	3
ES-2.....	1	1	1
ES-1.....	5	2	2
Subtotal.....	19	19	19
GS/GM-15.....	55	55	55
GS/GM-14.....	77	77	77
GS/GM-13.....	71	71	71
GS-12.....	35	35	35
GS-11.....	15	14	14
GS-9.....	17	16	16
GS-8.....	8	7	7
GS-7.....	42	41	41
GS-6.....	42	41	41
GS-5.....	21	20	20
GS-4.....	3	3	3
GS-3.....	4	4	4

	1982 actual	1983 est.	1984 est.
GS-2.....	1	1	1
Subtotal.....	391	385	385
Total permanent positions.....	410	404	404
Unfilled positions, end of year.....	—49	—51	—51
Total permanent employment, end of year.....	361	353	353

OFFICE OF THE SECRETARY
**CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, THE OFFICE OF THE SECRETARY**

	1982 actual	1983 est.	1984 est.
Executive level I.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	6	6	6
Subtotal.....	8	8	8
ES-6.....	5	5	5
ES-5.....	14	13	13
ES-4.....	19	18	18
ES-3.....	10	10	10
ES-2.....	8	8	8
ES-1.....	4	4	4
Subtotal.....	60	58	58
GS-18.....	1	1	1
GS-17.....	2	2	2
GS-16.....	16	16	16
GS/GM-15.....	112	110	108
GS/GM-14.....	111	106	105
GS/GM-13.....	115	114	112
GS-12.....	91	94	93
GS-11.....	62	63	59
GS-10.....	12	12	12
GS-9.....	95	98	85

	1982 actual	1983 est.	1984 est.
GS-8.....	41	41	33
GS-7.....	99	100	81
GS-6.....	66	69	62
GS-5.....	62	64	52
GS-4.....	42	50	39
GS-3.....	12	18	18
GS-2.....	2	2	2
Subtotal.....	941	960	880
Ungraded.....	47	56	56
Total permanent positions.....	1,056	1,082	1,002
Unfilled positions, end of year.....	—129	—40	—42
Total permanent employment, end of year.....	927	1,042	960

OFFICE OF INSPECTOR GENERAL
INSPECTOR GENERAL

	1982 actual	1983 est.	1984 est.
Executive level V.....	1	1	1
ES-4.....	2	2	2
GS/GM-15.....	9	12	12
GS/GM-14.....	18	24	24
GS/GM-13.....	46	55	55
GS-12.....	91	134	134
GS-11.....	27	41	41
GS-9.....	16	17	17
GS-8.....	3	4	4
GS-7.....	14	15	15
GS-6.....	5	6	6
GS-5.....	15	17	17
GS-4.....	7	9	9
Total permanent positions.....	254	337	337
Unfilled positions, end of year.....	—39	—26	—7
Total permanent employment, end of year.....	215	311	330

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, GENERAL ADMINISTRATION

	1982 actual	1983 est.	1984 est.
Executive level I.....	1	1	1
Executive level II.....	3	2	2
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	7	6	6
ES-6.....	1	1	1
ES-5.....	6	6	6
ES-4.....	8	8	8
ES-3.....	4	5	5
ES-2.....	4	4	4
ES-1.....	5	5	5
Subtotal.....	28	29	29
GS-16.....	1	1	1
GS/GM-15.....	98	151	151
GS/GM-14.....	141	144	147
GS/GM-13.....	147	152	151
GS-12.....	112	116	117
GS-11.....	92	93	94
GS-10.....	12	13	13
GS-9.....	78	94	92
GS-8.....	49	53	52
GS-7.....	128	167	168
GS-6.....	99	121	128
GS-5.....	65	88	80
GS-4.....	25	43	44
GS-3.....	6	8	9
GS-2.....	2	1	1
Subtotal.....	1,055	1,245	1,248
Ungraded.....	59	154	154
Total permanent positions.....	1,149	1,434	1,437
Unfilled positions, end of year.....	-51	-40	-51
Total permanent employment, end of year.....	1,098	1,394	1,386

U.S. PAROLE COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
ES-4.....	1	1	1
GS-18.....	9	9	9
GS/GM-15.....	4	4	4
GS/GM-14.....	39	35	35
GS/GM-13.....	4	4	4
GS-12.....	15	9	9
GS-11.....	5	5	5
GS-10.....	1	1	1
GS-9.....	14	14	14
GS-8.....	1	1	1
GS-7.....	16	16	16
GS-6.....	26	26	26
GS-5.....	20	15	15

	1982 actual	1983 est.	1984 est.
GS-4.....	17	17	17
Total permanent positions.....	172	157	157
Unfilled positions, end of year.....	-21		
Total permanent employment, end of year.....	151	157	157

LEGAL ACTIVITIES

CONSOLIDATED SCHEDULES OF PERMANENT POSITIONS, LEGAL ACTIVITIES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	12	12	12
Executive level V.....	2	2	2
Subtotal.....	15	15	15
ES-5.....	10	9	9
ES-4.....	95	96	94
ES-3.....	26	26	26
ES-2.....	14	14	14
ES-1.....	13	12	12
Subtotal.....	158	157	155
GS/GM-15.....	768	747	740
GS/GM-14.....	554	548	538
GS/GM-13.....	565	549	526
GS-12.....	401	386	378
GS-11.....	570	560	549
GS-10.....	27	25	25
GS-9.....	1,408	1,435	1,460
GS-8.....	363	367	345
GS-7.....	1,068	1,053	1,038
GS-6.....	1,306	1,324	1,313
GS-5.....	789	885	801
GS-4.....	343	353	357
GS-3.....	100	105	107
GS-2.....	14	14	19
GS-1.....	1	1	1
Subtotal.....	8,277	8,352	8,197
Ungraded.....	2,057	2,278	2,281
Total permanent positions.....	10,507	10,802	10,648
Unfilled positions, end of year.....	-913	-160	-167
Total permanent employment, end of year.....	9,594	10,642	10,481

INTERAGENCY LAW ENFORCEMENT

ORGANIZED CRIME DRUG ENFORCEMENT

	1982 actual	1983 est.	1984 est.
ES-4.....			1
GS/GM-15.....			3
GS/GM-14.....			2

	1982 actual	1983 est.	1984 est.
GS/GM-13.....			3
GS-12.....			3
GS-9.....			3
GS-7.....			2
GS-6.....			2
GS-5.....			1
Total permanent positions.....			20
Unfilled positions, end of year.....			
Total permanent employment, end of year.....			20

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level IV.....	1	1	1
Executive level V.....	2	2	2
Subtotal.....	4	4	4
GS-18.....	20	20	20
GS-17.....	43	43	43
GS-16.....	77	77	77
GS/GM-15.....	306	306	306
GS/GM-14.....	980	1,000	1,000
GS/GM-13.....	4,365	4,727	4,980
GS-12.....	1,350	1,350	1,350
GS-11.....	1,350	1,350	1,350
GS-10.....	775	800	801
GS-9.....	725	725	771
GS-8.....	392	400	400
GS-7.....	1,750	1,844	1,844
GS-6.....	1,925	1,925	1,925
GS-5.....	3,025	3,025	3,186
GS-4.....	1,500	1,680	1,680
GS-3.....	750	750	750
Subtotal.....	19,333	20,022	20,483
Ungraded.....	294	466	466
Total permanent positions.....	19,631	20,492	20,953
Unfilled positions, end of year.....	-618	-881	-501
Total permanent employment, end of year.....	19,013	19,611	20,452

DRUG ENFORCEMENT ADMINISTRATION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	2	2	2
GS-18.....	3	3	3

**DRUG ENFORCEMENT
ADMINISTRATION—Continued**
SALARIES AND EXPENSES—Continued

	1982 actual	1983 est.	1984 est.
GS-17.....	12	12	12
GS-16.....	21	36	36
GS/GM-15.....	131	99	99
GS/GM-14.....	425	434	435
GS/GM-13.....	765	1,184	1,191
GS-12.....	1,024	1,154	1,172
GS-11.....	239	94	94
GS-10.....	8	3	3
GS-9.....	175	83	86
GS-8.....	56	54	54
GS-7.....	284	215	218
GS-6.....	358	349	349
GS-5.....	298	405	408
GS-4.....	136	85	85
GS-3.....	40	3	3
GS-2.....	3		
Subtotal.....	3,978	4,213	4,248
Ungraded.....	18	18	18
Total permanent positions.....	3,998	4,233	4,268
Unfilled positions, end of year.....	-327		
Total permanent employment, end of year.....	3,671	4,233	4,268

**IMMIGRATION AND NATURALIZATION
SERVICE**
SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
ES-5.....		1	1
ES-4.....	14	12	12
ES-3.....	4	4	4
ES-2.....	2	2	2
ES-1.....	12	12	12
Subtotal.....	33	32	32
GS/GM-15.....	178	126	126
GS/GM-14.....	410	410	408

	1982 actual	1983 est.	1984 est.
GS/GM-13.....	456	459	464
GS-12.....	757	757	765
GS-11.....	1,639	1,639	1,640
GS-10.....	43	43	43
GS-9.....	2,761	2,755	2,756
GS-8.....	121	119	119
GS-7.....	631	622	620
GS-6.....	686	677	678
GS-5.....	1,261	1,236	1,242
GS-4.....	913	894	894
GS-3.....	474	473	473
GS-2.....	25	25	25
GS-1.....	2	2	2
Subtotal.....	10,357	10,237	10,255
Ungraded.....	214	214	214
Total permanent positions.....	10,604	10,483	10,501
Unfilled positions, end of year.....	-571	-60	-60
Total permanent employment, end of year.....	10,033	10,423	10,441

FEDERAL PRISON SYSTEM
**CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, THE FEDERAL PRISON SYSTEM**

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
ES-4.....	19	19	19
ES-3.....	4	4	4
ES-2.....	1	1	1
Subtotal.....	25	25	25
GS/GM-15.....	95	110	130
GS/GM-14.....	188	203	218
GS/GM-13.....	220	234	234
GS-12.....	670	686	687
GS-11.....	1,210	1,237	1,273
GS-10.....	67	66	70
GS-9.....	1,264	1,266	1,325
GS-8.....	1,261	1,271	1,294
GS-7.....	2,707	2,727	2,776
GS-6.....	437	441	441
GS-5.....	363	370	371

	1982 actual	1983 est.	1984 est.
GS-4.....	51	51	50
GS-3.....	19	19	22
GS-2.....	1	1	1
Subtotal.....	8,553	8,682	8,892
Ungraded.....	1,438	1,454	1,466
Total permanent positions.....	10,016	10,161	10,383
Unfilled positions, end of year.....	-279	-283	-289
Total permanent employment, end of year.....	9,737	9,878	10,094

OFFICE OF JUSTICE ASSISTANCE

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-4.....	9	6	7
ES-2.....	1	1	1
Subtotal.....	10	7	8
GS/GM-15.....	23	22	19
GS/GM-14.....	53	47	42
GS/GM-13.....	72	77	65
GS-12.....	27	28	30
GS-11.....	25	17	17
GS-10.....	1	1	1
GS-9.....	18	14	18
GS-8.....	3	2	3
GS-7.....	12	10	14
GS-6.....	12	10	6
GS-5.....	14	14	15
GS-4.....	6	5	6
GS-3.....	2		2
Subtotal.....	268	247	238
Total permanent positions.....	281	257	249
Unfilled positions, end of year.....	-37	-5	-5
Total permanent employment, end of year.....	244	252	244

EMPLOYMENT AND TRAINING ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE EMPLOYMENT AND TRAINING ADMINISTRATION

	1982 actual	1983 est.	1984 est.
Executive level IV	1	1	1
ES-5	6	8	8
ES-4	18	18	15
ES-3	1	2	2
ES-2	1	2	1
ES-1	3	1	2
Subtotal	30	32	29
GS/GM-15	178	154	134
GS/GM-14	269	232	203
GS/GM-13	723	627	545
GS-12	570	494	429
GS-11	165	142	124
GS-10	3	3	2
GS-9	69	60	52
GS-8	19	16	14
GS-7	121	103	91
GS-6	200	175	150
GS-5	282	244	215
GS-4	57	50	43
GS-3	9	8	7
GS-2	1	1	1
Subtotal	2,666	2,309	2,010
Total permanent positions	2,696	2,341	2,039
Unfilled positions, end of year	-304	-48	-42
Total permanent employment, end of year	2,392	2,293	1,997

LABOR-MANAGEMENT SERVICES ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE LABOR-MANAGEMENT SERVICES ADMINISTRATION

	1982 actual	1983 est.	1984 est.
Executive level IV	2	2	2
ES-5	1	1	1
ES-4	10	10	10
ES-3	3	3	3
ES-2	3	3	3
ES-1	4	4	4
Subtotal	23	23	23
GS-16	1	1	1
GS/GM-15	67	67	68
GS/GM-14	74	75	77
GS/GM-13	170	175	188
GS-12	312	363	450
GS-11	60	60	60
GS-9	37	37	37
GS-8	10	10	10
GS-7	44	44	44

DEPARTMENT OF LABOR

	1982 actual	1983 est.	1984 est.
GS-6	86	86	87
GS-5	94	112	139
GS-4	47	47	47
GS-3	22	22	22
Subtotal	1,024	1,099	1,230
Total permanent positions	1,047	1,122	1,253
Unfilled positions, end of year	-40	-51	-51
Total permanent employment, end of year	1,007	1,071	1,202

PENSION BENEFIT GUARANTY CORPORATION

PENSION BENEFIT GUARANTY CORPORATION FUND

	1982 actual	1983 est.	1984 est.
Executive level V	1	1	1
GS-17	3	3	3
GS-16	7	7	7
GS/GM-15	32	34	34
GS/GM-14	47	48	48
GS/GM-13	90	97	97
GS-12	59	59	59
GS-11	45	47	47
GS-9	24	32	32
GS-8	10	11	11
GS-7	37	41	41
GS-6	33	36	36
GS-5	29	37	37
GS-4	26	27	27
GS-3	8	11	11
GS-2	1	1	1
Total permanent positions	452	492	492
Unfilled positions, end of year	-28		
Total permanent employment, end of year	424	492	492

EMPLOYMENT STANDARDS ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE EMPLOYMENT STANDARDS ADMINISTRATION

	1982 actual	1983 est.	1984 est.
Executive level V	1	1	1
ES-6	1	1	1
ES-5	1	1	2
ES-4	10	10	12
ES-3	7	7	6
ES-2	2	2	2
ES-1	2	2	1
Subtotal	24	24	25

	1982 actual	1983 est.	1984 est.
GS/GM-15	72	72	71
GS/GM-14	239	244	237
GS/GM-13	504	515	495
GS-12	1,194	1,232	1,188
GS-11	703	717	691
GS-9	166	179	176
GS-8	27	28	27
GS-7	200	195	191
GS-6	205	208	202
GS-5	377	391	393
GS-4	223	210	222
GS-3	295	217	296
GS-2	37	25	44
GS-1		4	4
Subtotal	4,242	4,237	4,237
Total permanent positions	4,266	4,261	4,262
Unfilled positions, end of year	-231		-68
Total permanent employment, end of year	4,035	4,261	4,194

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level IV	1	1	1
ES-4	5	5	5
ES-3	4	4	4
ES-2	5	6	6
ES-1	6	5	5
Subtotal	21	21	21
GS/GM-15	46	46	46
GS/GM-14	150	150	150
GS/GM-13	329	350	345
GS-12	620	600	590
GS-11	545	530	597
GS-10	3	3	3
GS-9	101	138	82
GS-8	6	6	6
GS-7	106	97	101
GS-6	110	111	111
GS-5	171	160	161
GS-4	95	95	95
GS-3	49	45	45
GS-2	2	2	2
Subtotal	2,333	2,333	2,334
Total permanent positions	2,354	2,354	2,355
Unfilled positions, end of year	-155	-96	-96
Total permanent employment, end of year	2,199	2,258	2,259

MINE SAFETY AND HEALTH ADMINISTRATION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
ES-5.....	3	3	3
ES-4.....	4	4	4
ES-3.....	3	3	3
ES-2.....	3	3	3
ES-1.....	2	2	2
Subtotal.....	16	16	16
GS/GM-15.....	42	38	38
GS/GM-14.....	112	107	101
GS/GM-13.....	374	322	301
GS-12.....	1,714	1,563	1,460
GS-11.....	284	260	227
GS-10.....	9	9	9
GS-9.....	149	135	126
GS-8.....	26	26	26
GS-7.....	138	125	120
GS-6.....	123	111	104
GS-5.....	250	226	211
GS-4.....	355	320	299
GS-3.....	120	101	99
GS-2.....	29	27	25
Subtotal.....	3,725	3,370	3,146
Ungraded.....	22	22	22
Total permanent positions.....	3,763	3,408	3,184
Unfilled positions, end of year.....	-623	-141	-141
Total permanent employment, end of year.....	3,140	3,267	3,043

BUREAU OF LABOR STATISTICS

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE BUREAU OF LABOR STATISTICS

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	7	7	7

	1982 actual	1983 est.	1984 est.
ES-3.....	5	5	5
ES-2.....	4	4	4
ES-1.....	1	1	1
Subtotal.....	20	20	20
GS-18.....	1	1	1
GS/GM-15.....	61	61	64
GS/GM-14.....	131	131	135
GS/GM-13.....	264	264	278
GS-12.....	334	334	358
GS-11.....	369	369	407
GS-9.....	135	135	137
GS-8.....	16	16	16
GS-7.....	168	168	172
GS-6.....	119	119	124
GS-5.....	236	236	245
GS-4.....	102	102	103
GS-3.....	38	38	38
GS-2.....	5	5	5
Subtotal.....	1,979	1,979	2,083
Ungraded.....	3	3	3
Total permanent positions.....	2,002	2,002	2,106
Unfilled positions, end of year.....	-159	-76	-80
Total permanent employment, end of year.....	1,843	1,926	2,026

DEPARTMENTAL MANAGEMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, DEPARTMENTAL MANAGEMENT

	1982 actual	1983 est.	1984 est.
Executive level I.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	3	3	3
Executive level V.....	2	2	2
Subtotal.....	7	7	7
ES-6.....	3	3	3
ES-5.....	8	8	8

	1982 actual	1983 est.	1984 est.
ES-4.....	32	32	32
ES-3.....	2	2	2
ES-2.....	4	4	4
ES-1.....	3	3	3
Subtotal.....	52	52	52
GS-18.....	3	3	3
GS-17.....	5	5	5
GS-16.....	53	53	53
GS/GM-15.....	269	269	272
GS/GM-14.....	330	336	338
GS/GM-13.....	632	641	635
GS-12.....	544	562	580
GS-11.....	288	295	311
GS-10.....	12	12	12
GS-9.....	183	190	192
GS-8.....	72	72	72
GS-7.....	234	230	229
GS-6.....	237	242	242
GS-5.....	335	341	330
GS-4.....	115	117	113
GS-3.....	40	40	39
GS-2.....	3	3	3
Subtotal.....	3,355	3,411	3,429

Grades established by the Administrator for International Development:

FC-14 \$57,500.....			
FC-13 \$54,121 to \$57,500.....	1	1	1
FC-12 \$46,685 to \$57,500.....	4	4	4
FC-11 \$39,995 to \$52,364.....	16	16	16
FC-10 \$33,495 to \$43,704.....	7	7	7
FC-9 \$27,955 to \$36,601.....	17	17	17
FC-8 \$23,620 to \$30,653.....	1	1	1
FC-7 \$21,483 to \$27,955.....	1	1	1
FC-3 \$14,379 to \$18,646.....	1	1	1
Subtotal.....	48	48	48
Ungraded.....	67	67	63
Total permanent positions.....	3,529	3,585	3,599
Unfilled positions, end of year.....	-293	-133	-117
Total permanent employment, end of year.....	3,236	3,452	3,482

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level I.....	3	3	3
Executive level II.....	28	28	28
Executive level III.....	41	41	41
Executive level IV.....	71	71	71
Executive level V.....	11	11	11
Subtotal.....	154	154	154
ES-6.....	2	2	2
ES-5.....	9	9	9
ES-4.....	27	27	27
ES-3.....	15	15	15
ES-2.....	14	14	14
ES-1.....	26	26	26
Subtotal.....	93	93	93
GS-16.....	11	11	11
GS/GM-15.....	164	165	167
GS/GM-14.....	165	166	168
GS/GM-13.....	194	195	199
GS-12.....	265	267	271
GS-11.....	267	269	273
GS-10.....	73	73	74
GS-9.....	353	355	361
GS-8.....	248	250	253
GS-7.....	464	468	475
GS-6.....	394	396	402
GS-5.....	379	381	388
GS-4.....	228	230	233
GS-3.....	89	89	90
GS-2.....	15	15	15
Subtotal.....	3,309	3,330	3,380
Grades established by the Foreign Service Act of 1980 (22 U.S.C. 3963):			
Senior Foreign Service.....	714	718	728
Foreign Service:			
FS-1.....	979	987	1,003
FS-2.....	1,319	1,330	1,350
FS-3.....	1,613	1,628	1,650
FS-4.....	1,548	1,561	1,584
FS-5.....	1,264	1,275	1,294
FS-6.....	762	768	779
FS-7.....	562	566	575
FS-8.....	400	403	409
FS-9.....	65	65	65
Subtotal.....	9,226	9,301	9,437
Grades established by the Secretary of State, comparable to GS grades:			
GG-15.....	6	6	6
GG-14.....	9	9	9
GG-13.....	14	14	14
GG-12.....	16	16	16
GG-11.....	43	43	44
GG-10.....	6	6	6
GG-9.....	44	45	46
GG-8.....	5	5	5
GG-7.....	11	11	11
GG-6.....	3	3	3
GG-5.....	13	13	13

	1982 actual	1983 est.	1984 est.
GG-3.....	2	2	2
GG-2.....	2	2	2
Subtotal.....	174	175	177
Ungraded:			
Wage board employees.....	41	41	41
Foreign Service nationals.....	9,436	9,603	9,744
Subtotal.....	9,477	9,644	9,785
Total permanent positions.....	22,433	22,697	23,026
Unfilled positions, end of year.....	-731	-740	-750
Total permanent employment, end of year.....	21,702	21,957	22,276

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	3	3	3
GS/GM-14.....	7	7	7
GS/GM-13.....	1	1	1
GS-12.....	4	4	4
GS-11.....	1	1	1
GS-9.....	6	5	6
GS-8.....	1	1	1
GS-7.....	7	7	7
GS-6.....	6	5	5
GS-5.....	6	7	7
GS-4.....		1	1
Subtotal.....	42	42	43
Grades established by the Foreign Service Act of 1980 (22 U.S.C. 3963):			
Senior Foreign Service.....	1	1	1
Foreign Service:			
FS-1.....	31	33	33
FS-2.....	10	9	8
FS-3.....	10	11	12
FS-4.....	3	2	2
FS-5.....	1	1	1
FS-6.....	1	1	1
FS-7.....	2	1	1
FS-8.....	1	1	1
Subtotal.....	60	60	60
Ungraded.....	1	1	1
Total, permanent positions.....	103	103	104
Unfilled positions, end of year.....	-18		
Total, permanent employment, end of year.....	85	103	104

WORKING CAPITAL FUND

	1982 actual	1983 est.	1984 est.
GS-14.....	1	1	1
GS-13.....	6	6	6
GS-12.....	6	6	5
GS-11.....	11	11	11
GS-10.....	1	1	1
GS-9.....	15	15	15
GS-8.....	5	5	5
GS-7.....	12	12	12
GS-6.....	17	17	17
GS-5.....	19	19	19
GS-4.....	15	15	15
GS-3.....	13	14	14
GS-2.....	1		
Subtotal.....	122	122	121
Grades established by the Foreign Service Act of 1980 (22 U.S.C. 3963):			
Senior Foreign Service.....	1	1	1
Foreign Service:			
FS-1.....	5	5	4
FS-2.....	5	5	4
FS-3.....	5	5	4
FS-4.....	5	5	4
Subtotal.....	21	21	17
Ungraded:			
Wage-board employees.....	76	76	76
Local employee.....	72	72	21
Subtotal.....	148	148	97
Total permanent positions.....	291	291	235
Unfilled positions, end of year.....	-16	-16	
Total permanent employment end of year.....	275	275	235

INTERNATIONAL COMMISSIONS

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
ES-4.....	2	2	2
Grades established by the Secretary of State, comparable to GS grades:			
GG-15.....	6	4	4
GG-14.....	8	8	8
GG-13.....	10	9	9
GG-12.....	11	11	11
GG-11.....	17	17	17
GG-10.....	3	3	3
GG-9.....	9	9	9
GG-8.....	7	7	7
GG-7.....	19	17	17
GG-6.....	14	14	14
GG-5.....	22	22	22
GG-4.....	15	15	15
GG-3.....	8	8	8

INTERNATIONAL COMMISSIONS— Continued

SALARIES AND EXPENSES—Continued

	1982 actual	1983 est.	1984 est.
GG-2.....	7	7	7
Subtotal	158	153	153
Ungraded (wage-board employees)	122	122	122
Total permanent positions	280	275	275
Unfilled positions, end of year.....	-28	-2	-2
Total permanent employment, end of year.....	252	273	273

CONSTRUCTION

	1982 actual	1983 est.	1984 est.
Grades established by the Secretary of State, comparable to GS grades:			
GG-13.....	1	1	1
GG-12.....	1	1	1
GG-11.....	2	1	1
GG-9.....	3	1	1
GG-7.....	4	2	2
GG-5.....	5	3	3
GG-4.....	1	1	1
Subtotal	17	10	10
Ungraded (wage board employees)	2	2	2
Total permanent positions	19	12	12
Unfilled positions, end of year.....	-13	-2	-2
Total permanent employment, end of year.....	6	10	10

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
Grades established by the Secretary of State, comparable to GS grades:			
GG-15.....	6	6	6
GG-14.....	7	5	5
GG-13.....	5	7	7
GG-12.....	2	2	2
GG-11.....	2	3	3

	1982 actual	1983 est.	1984 est.
GG-10.....	1	1	1
GG-9.....	3	2	2
GG-8.....	1	1	1
GG-7.....	2	2	2
GG-6.....	1	1	1
Total permanent positions	31	31	31
Unfilled positions, end of year.....	-1	-1	-1
Total permanent employment, end of year.....	30	30	30

OTHER

MIGRATION AND REFUGEE ASSISTANCE

	1982 actual	1983 est.	1984 est.
ES-3.....	1	1	1
GS/GM-15.....	4	4	4
GS/GM-14.....	5	6	6
GS/GM-13.....	1		
GS-12.....	1	3	3
GS-11.....	2		
GS-10.....	1	1	1
GS-9.....	4	4	4
GS-8.....	4	4	4
GS-7.....	2	2	2
GS-6.....	5	5	5
GS-5.....	5	5	5
Subtotal	35	35	35
Grades established by the Foreign Service Act of 1980 (22 U.S.C. 3963)			
Senior Foreign Service	6	6	6
Foreign Service:			
FS-1.....	11	11	11
FS-2.....	11	11	11
FS-3.....	16	16	16
FS-4.....	6	6	6
FS-5.....	1	1	1
FS-6.....	1	1	1
FS-7.....	2	2	2
Subtotal	54	54	54
Ungraded (local employees)	9	9	9
Total permanent positions	98	98	98
Unfilled positions, end of year.....	-3		
Total permanent employment, end of year.....	95	98	98

INTERNATIONAL NARCOTICS CONTROL

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	2	2	2
GS/GM-13.....	3	3	3
GS-9.....	5	5	5
GS-8.....	1	1	1
GS-7.....	4	4	4
GS-5.....	1	1	1
Subtotal	17	17	17
Grades established by the Foreign Service Act of 1980: (22 U.S.C. 3963)			
Senior Foreign Service	3	3	4
Foreign Service:			
FS-1.....	11	11	10
FS-2.....	9	9	11
FS-3.....	3	3	3
FS-7.....	1	1	1
Subtotal	27	27	29
Ungraded: Local employees	18	18	19
Total permanent positions	62	62	65
Unfilled positions, end of year.....			
Total permanent employees, end of year.....	62	62	65

ANTI-TERRORISM ASSISTANCE

	1982 actual	1983 est.	1984 est.
GS-9.....			1
GS-7.....			1
Subtotal			2
Grades established by the Foreign Service Act of 1980 (22 U.S.C. 3963)			
Foreign Service:			
FS-1.....			1
FS-2.....			1
FS-3.....			1
Subtotal			3
Total permanent positions			5
Unfilled positions, end of year.....			
Total permanent employment, end of year.....			5

DEPARTMENT OF TRANSPORTATION

FEDERAL HIGHWAY ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL HIGHWAY ADMINISTRATION

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
ES-6.....	1	1	1
ES-5.....	5	5	5
ES-4.....	45	45	45
ES-3.....	7	7	7
ES-2.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	61	61	61
GS/GM-15.....	188	180	180
GS/GM-14.....	379	363	363
GS/GM-13.....	780	746	746
GS-12.....	788	761	761
GS-11.....	337	324	324
GS-10.....	1	1	1
GS-9.....	184	176	176
GS-8.....	34	33	33
GS-7.....	196	189	189
GS-6.....	281	270	270
GS-5.....	230	221	221
GS-4.....	125	121	121
GS-3.....	12	11	11
GS-2.....	4	4	4
Subtotal.....	3,539	3,400	3,400
Grades established by the Administrator, Agency for International Development:			
FC-12, \$48,553 to \$63,115.....	7	7	7
FC-11, \$41,277 to \$51,661.....	18	18	18
FC-10, \$34,930 to \$45,406.....	6	6	6
FC-08, \$24,508 to \$31,861.....	1	1	1
Subtotal.....	32	32	32
Ungraded.....	7	7	7
Total permanent positions.....	3,639	3,500	3,500
Unfilled positions, end of year.....	-216	-107	-107
Total permanent employment, end of year.....	3,401	3,393	3,393

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

OPERATIONS AND RESEARCH

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
ES-6.....	1	1	1
ES-5.....	6	6	6
ES-4.....	18	16	16
ES-3.....	8	8	8
ES-2.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	36	34	34

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	88	80	80
GS/GM-14.....	115	102	102
GS/GM-13.....	151	136	136
GS-12.....	50	45	45
GS-11.....	52	46	46
GS-10.....	1	1	1
GS-9.....	30	27	27
GS-8.....	17	15	15
GS-7.....	55	50	50
GS-6.....	40	36	36
GS-5.....	35	32	32
GS-4.....	10	8	8
GS-3.....	5	4	4
Subtotal.....	649	582	582
Ungraded.....	1	1	1
Total permanent positions.....	686	617	617
Unfilled positions, end of year.....	-68	-31	-31
Total permanent employment, end of year.....	618	586	586

FEDERAL RAILROAD ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL RAILROAD ADMINISTRATION

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
ES-5.....	7	7	7
ES-4.....	5	5	5
ES-3.....	3	2	2
ES-2.....	10	10	9
ES-1.....	1	1	1
Subtotal.....	27	26	25
GS-16.....	2	2	2
GS/GM-15.....	92	83	69
GS/GM-14.....	88	70	63
GS/GM-13.....	125	112	105
GS-12.....	234	233	225
GS-11.....	57	51	51
GS-10.....	2	2	2
GS-9.....	27	26	26
GS-8.....	19	17	17
GS-7.....	29	25	25
GS-6.....	35	34	34
GS-5.....	45	40	40
GS-4.....	14	14	14
GS-3.....	1	1	1
Subtotal.....	770	710	674
Ungraded.....	586	586	1
Total permanent positions.....	1,383	1,322	700
Unfilled positions, end of year.....	-194	-132	-25
Total permanent employment, end of year.....	1,189	1,190	675

URBAN MASS TRANSPORTATION ADMINISTRATION

URBAN MASS TRANSPORTATION FUND

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
ES-6.....		1	1
ES-4.....	12	9	9
ES-3.....	2	4	4
ES-2.....	1	2	2
Subtotal.....	16	17	17
GS/GM-15.....	44	44	44
GS/GM-14.....	99	99	99
GS/GM-13.....	106	106	106
GS-12.....	62	59	59
GS-11.....	18	17	17
GS-10.....	2	2	2
GS-9.....	34	33	33
GS-8.....	8	8	8
GS-7.....	53	51	51
GS-6.....	35	34	34
GS-5.....	38	36	36
GS-4.....	16	15	15
GS-3.....	3	3	3
Subtotal.....	518	507	507
Ungraded.....	1	1	1
Total permanent positions.....	535	525	525
Unfilled positions, end of year.....	-33	-19	-19
Total permanent employment, end of year.....	502	506	506

FEDERAL AVIATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL AVIATION ADMINISTRATION

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level IV.....	1	1	1
Grades established by Public Law 85-726, Executive level, \$63,800.....	2	2	2
Subtotal.....	4	4	4
ES-5.....		2	2
ES-4.....	109	115	115
ES-3.....	2	3	3
ES-2.....	5	4	4
ES-1.....	18	14	14
Subtotal.....	134	138	138
GS-16.....	1	1	1
GS/GM-15.....	2,154	2,159	2,138
GS/GM-14.....	6,954	7,355	7,444
GS/GM-13.....	6,766	7,044	7,319
GS-12.....	9,011	9,372	9,477
GS-11.....	7,637	8,151	8,317
GS-10.....	1,841	2,126	2,135

FEDERAL AVIATION ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS; THE FEDERAL AVIATION ADMINISTRATION—Continued

	1982 actual	1983 est.	1984 est.
GS-9.....	4,121	3,890	3,488
GS-8.....	222	206	203
GS-7.....	3,708	3,687	3,145
GS-6.....	1,070	1,064	1,044
GS-5.....	1,745	1,697	1,660
GS-4.....	618	632	620
GS-3.....	94	84	81
GS-2.....	7	6	5
Subtotal.....	45,952	47,477	47,080

Grades established by the Canal Zone civilian personnel policy coordination board:

NM-14, \$45,642 to \$57,500.....	3		
NM-13, \$38,624 to \$50,216.....	9	3	3
NM-12, \$32,482 to \$42,231.....	1		
NM-7, \$18,310 to \$23,806.....	2		
NM-6, \$16,447 to \$21,425.....	2		
NM-5, \$10,549 to \$13,347.....	1		
Subtotal.....	19	3	3

Grades established by the Administrator, Agency for International Development (22 U.S.C. 2385(d))

FC-13, \$56,945 to \$63,800.....	1	1	1
FC-12, \$48,553 to \$63,115.....	13	13	13
FC-11, \$41,277 to \$51,661.....	25	25	25
FC-10, \$34,930 to \$45,406.....	5	5	5
Subtotal.....	44	44	44
Ungraded.....	2,378	2,254	2,229

Total permanent positions ¹	48,530	49,920	49,498
Unfilled positions, end of year.....	-3,560	-2,567	-2,467

Total permanent employment, end of year.....	44,970	47,353	47,031
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¹ Worker-Trainee Opportunity Program positions included above: 1982, 3; 1983, 8; and 1984, 8.

COAST GUARD

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE COAST GUARD

	1982 actual	1983 est.	1984 est.
ES-4.....	4	4	4
GS/GM-16.....	1	1	1
GS/GM-15.....	51	55	55
GS/GM-14.....	102	113	117
GS/GM-13.....	296	320	332
GS-12.....	431	467	480
GS-11.....	539	576	593
GS-10.....	30	34	36
GS-9.....	392	420	433
GS-8.....	83	91	94
GS-7.....	383	407	424
GS-6.....	259	278	287
GS-5.....	688	733	754
GS-4.....	398	422	432
GS-3.....	70	72	73
GS-2.....	2	3	3
Subtotal.....	3,729	3,996	4,118

	1982 actual	1983 est.	1984 est.
Positions established by the Commandant of the Coast Guard: Academy faculty, \$16,460 to \$53,167.....	40	40	40
Positions established by act of July 1, 1974 (42 U.S.C. 207) ¹			(149)
Ungraded.....	2,004	2,004	2,016
Total permanent positions.....	5,773	5,973	6,174
Unfilled positions, end of year.....	-378	-289	-309
Total permanent employment, end of year.....	5,395	5,751	5,865

¹ Public Health Service Personnel previously accounted for in the Department of Health and Human Services.

MARITIME ADMINISTRATION

OPERATIONS AND TRAINING

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
ES-6.....	2	2	2
ES-5.....	7	7	7
ES-4.....	15	15	15
ES-3.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	27	27	27

GS/GM-15.....	66	63	57
GS/GM-14.....	124	114	93
GS/GM-13.....	171	151	136
GS-12.....	70	65	47
GS-11.....	54	49	37
GS-10.....	3	3	3
GS-9.....	54	44	30
GS-8.....	22	12	10
GS-7.....	91	73	61
GS-6.....	84	67	55
GS-5.....	71	56	39
GS-4.....	51	41	41
GS-3.....	13	8	8
GS-2.....	6	4	4
Subtotal.....	880	750	621

Grades established by the Secretary of Transportation:

Professor, \$41,254 to \$57,500.....	23	23	23
Associate professor, \$30,742 to \$49,430.....	25	25	25
Assistant professor, \$23,873 to \$39,001.....	21	21	21
Instructor, \$19,752 to \$26,621.....	2	2	2
Subtotal.....	71	71	71

Ungraded.....	256	256	256
Total permanent positions.....	1,234	1,104	975
Unfilled positions, end of year.....	-149	-73	-25
Total permanent employment, end of year.....	1,085	1,031	950

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
ES-5.....	1	1	1
ES-2.....	1	1	1
Subtotal.....	3	3	3
GS/GM-15.....	2	2	2
GS/GM-14.....	6	6	6
GS/GM-13.....	7	7	7
GS-12.....	12	12	12
GS-11.....	15	15	15
GS-9.....	8	8	8
GS-8.....	4	4	4
GS-7.....	6	6	6
GS-6.....	7	7	7
GS-5.....	10	10	10
GS-4.....	4	4	4
GS-3.....	5	5	5
Subtotal.....	86	86	86
Ungraded.....	101	101	101
Total permanent positions.....	190	190	190
Unfilled positions, end of year.....	-15	-8	-8
Total permanent employment, end of year.....	175	182	182

OFFICE OF THE INSPECTOR GENERAL

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
ES-4.....	8	8	8
GS/GM-15.....	27	27	27
GS/GM-14.....	54	54	54
GS/GM-13.....	107	107	107
GS-12.....	131	131	131
GS-11.....	44	44	44
GS-9.....	12	12	12
GS-8.....	2	2	2
GS-7.....	24	24	24
GS-6.....	7	7	7
GS-5.....	11	11	11
GS-4.....	9	9	9
GS-3.....	2	2	2
Total permanent positions.....	439	439	439
Unfilled positions, end of year.....	-23	-20	-20
Total permanent employment, end of year.....	416	419	419

RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
ES-5.....	5	1	1

	1982 actual	1983 est.	1984 est.		1982 actual	1983 est.	1984 est.		1982 actual	1983 est.	1984 est.
ES-4.....	21	21	21	Unfilled positions, end of year.....	—146	—34	—34	GS-18.....	1	1	1
ES-3.....	1			Total permanent employment, end of year.....	620	642	642	GS-17.....	1	1	1
ES-2.....	1							GS-16.....	4	4	4
Subtotal.....	29	23	23					GS/GM-15.....	117	115	115
GS/GM-15.....	74	66	66					GS/GM-14.....	125	119	115
GS/GM-14.....	153	137	137					GS/GM-13.....	130	122	118
GS/GM-13.....	155	150	150					GS-12.....	102	98	98
GS-12.....	94	80	80					GS-11.....	53	50	50
GS-11.....	53	49	49					GS-10.....	28	17	17
GS-10.....		3	3					GS-9.....	65	72	72
GS-9.....	32	27	27					GS-8.....	53	46	46
GS-8.....	9	9	9					GS-7.....	90	93	93
GS-7.....	44	32	32					GS-6.....	68	70	70
GS-6.....	44	35	35					GS-5.....	59	63	63
GS-5.....	47	39	39					GS-4.....	39	41	41
GS-4.....	12	11	11					GS-3.....	4	4	4
GS-3.....	7	4	4					Subtotal.....	939	916	908
Subtotal.....	724	642	642					Ungraded.....	72	72	68
Ungraded.....	13	11	11					Total permanent positions.....	1,062	1,039	1,027
Total permanent positions.....	766	676	676					Unfilled positions, end of year.....	—190	—51	—51
								Total permanent employment, end of year.....	872	988	976

OFFICE OF THE SECRETARY

CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, THE OFFICE OF THE SECRETARY

	1982 actual	1983 est.	1984 est.		1982 actual	1983 est.	1984 est.
Executive level I.....	1	1	1	ES-6.....	1	1	1
Executive level II.....	1	1	1	ES-5.....	3	3	3
Executive level IV.....	4	4	4	ES-4.....	31	31	31
Subtotal.....	6	6	6	ES-3.....	1	1	1
ES-6.....	1	1	1	ES-1.....	9	9	9
ES-5.....	3	3	3	Subtotal.....	45	45	45
ES-4.....	31	31	31				
ES-3.....	1	1	1				
ES-1.....	9	9	9				

DEPARTMENT OF THE TREASURY

OFFICE OF THE SECRETARY

SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF THE SECRETARY FOR SALARIES AND EXPENSES AND THE WORKING CAPITAL FUND

	1982 actual	1983 est.	1984 est.
Direct program:			
Executive level I	1	1	1
Executive level II	1	1	1
Executive level III	2	2	2
Executive level IV	7	7	7
Executive level V	1	1	1
Subtotal	12	12	12
ES-6	3	3	3
ES-5	1	2	2
ES-4	57	57	57
ES-3	7	8	8
ES-2	11	11	11
ES-1	16	16	16
Subtotal	95	97	97
GS-18	1	1	1
GS-17	1	1	1
GS-16	1	1	1
GS/GM-15	162	165	167
GS/GM-14	126	136	141
GS/GM-13	119	132	141
GS-12	86	97	106
GS-11	74	78	82
GS-10	15	16	16
GS-9	86	87	91
GS-8	73	71	71
GS-7	123	120	122
GS-6	101	99	101
GS-5	83	82	81
GS-4	37	36	37
GS-3	7	9	9
GS-2	8	8	8
Subtotal	1,103	1,139	1,176
Ungraded	130	130	130
Total (direct)	1,340	1,378	1,415
Reimbursable program:			
GS/GM-15	6	8	7
GS/GM-14	12	17	14
GS/GM-13	24	35	26
GS-12	13	42	31
GS-11	16	36	42
GS-10	1	1	1
GS-9	4	21	22
GS-8	4	4	4
GS-7	12	25	35
GS-6	14	17	20
GS-5	18	19	22
GS-4	2	3	2
Subtotal	126	228	226
Grades established by the Administrator, Agency for International Development:			
FC-13 \$56,945 to \$57,500	1	1	1
FC-12 \$48,553 to \$53,115	9	9	11
FC-11 \$41,277 to \$51,661	12	12	17

	1982 actual	1983 est.	1984 est.
FC-10 \$34,930 to \$45,406	18	18	20
FC-9 \$29,374 to \$38,185	17	17	21
FC-8 \$24,508 to \$31,861	8	8	12
FC-7 \$22,307 to \$29,003	2	2	2
Subtotal	67	67	84
Ungraded	6	6	6
Total (reimbursable)	199	301	316
Total permanent positions	1,539	1,679	1,731
Unfilled positions, end of year	-255	-112	-106
Total permanent employment, end of year	1,284	1,567	1,625

OFFICE OF REVENUE SHARING

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
ES-4	2	2	2
ES-1	3	3	3
Subtotal	5	5	5
GS/GM-15	7	6	6
GS/GM-14	22	22	22
GS/GM-13	22	20	20
GS-12	21	20	23
GS-11	13	12	12
GS-10	1	1	1
GS-9	15	14	14
GS-8	4	2	2
GS-7	13	13	13
GS-6	8	7	7
GS-5	13	10	10
GS-4	1	1	1
GS-3	1	1	1
GS-2	1	1	1
Subtotal	142	130	133
Total permanent positions	147	135	138
Unfilled positions, end of year	-9	-2	-4
Total permanent employment, end of year	138	133	134

FEDERAL LAW ENFORCEMENT TRAINING CENTER

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
ES-4	1	1	1
ES-3	1	1	1
Subtotal	2	2	2
GS/GM-15	5	5	5
GS/GM-14	15	15	15

	1982 actual	1983 est.	1984 est.
GS/GM-13	44	44	44
GS-12	16	16	16
GS-11	30	28	28
GS-9	19	17	17
GS-8	1	1	1
GS-7	15	14	14
GS-6	12	11	11
GS-5	27	27	27
GS-4	9	9	9
GS-3	2	2	2
Subtotal	195	189	189
Ungraded	51	53	53
Total permanent positions	248	244	244
Unfilled positions, end of year	-8	-8	-8
Total permanent employment, end of year	221	236	236

BUREAU OF GOVERNMENT FINANCIAL OPERATIONS

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Direct program:			
ES-4	6	6	6
ES-3	6	6	6
Subtotal	12	12	12
GS/GM-15	30	29	29
GS/GM-14	67	62	62
GS/GM-13	161	153	153
GS-12	180	175	175
GS-11	103	97	82
GS-10	15	15	15
GS-9	180	179	170
GS-8	75	75	84
GS-7	231	232	231
GS-6	160	157	157
GS-5	303	302	303
GS-4	438	441	440
GS-3	356	356	331
GS-2	54	54	54
GS-1	1	1	1
Subtotal	2,354	2,328	2,287
Ungraded	98	98	98
Total (direct)	2,464	2,438	2,397
Reimbursable program:			
GS/GM-13	6	6	6
GS-12	6	6	6
GS-11	5	6	6
GS-10	1	1	1
GS-9	8	8	8
GS-8	3	3	3
GS-7	9	7	24
GS-6	7	7	7
GS-5	10	11	14

	1982 actual	1983 est.	1984 est.
GS-4.....	16	18	11
GS-3.....	12	10	12
GS-2.....	3	3	3
Total (reimbursable).....	86	86	101
Total permanent positions.....	2,550	2,524	2,498
Unfilled positions, end of year.....	-115	-15	-27
Total permanent employment, end of year.....	2,435	2,509	2,471

	1982 actual	1983 est.	1984 est.
GS-7.....	2	1	1
GS-5.....	2	3	3
GS-4.....	1	1	1
Total (reimbursable).....	16	66	16
Total permanent positions.....	3,687	3,016	2,990
Unfilled positions, end of year.....	-1,124	-113	-80
Total permanent employment, end of year.....	2,563	2,903	2,910

	1982 actual	1983 est.	1984 est.
FC-10, \$34,930 to \$45,406.....	1	1	1
FC-9, \$29,374 to \$38,185.....	1	1	1
Subtotal.....	9	8	8
Total permanent positions.....	14,403	14,420	12,399
Unfilled positions, end of year.....	-1,202	-383	-332
Total permanent employment, end of year.....	13,201	14,037	12,067

CHRYSLER CORPORATION LOAN GUARANTEE PROGRAM

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	4	3	2
GS/GM-14.....	2	2	2
GS/GM-13.....	2	2	2
GS-12.....	2	3	2
GS-9.....	2	2	1
GS-6.....	3	2	1
GS-5.....	1	1	1
GS-4.....	1	1	1
Total permanent positions.....	17	16	12
Unfilled positions, end of year.....	-4	-1	.....
Total permanent employment, end of year.....	13	15	12

BUREAU OF ALCOHOL, TOBACCO, AND FIREARMS

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Direct program:			
ES-5.....	1	1	1
ES-4.....	14	14	14
ES-3.....	1	2	2
ES-2.....	2	2	2
ES-1.....	2	1	1
Subtotal.....	20	20	20
GS/GM-15.....	76	59	57
GS/GM-14.....	131	116	113
GS/GM-13.....	449	411	402
GS-12.....	947	920	904
GS-11.....	566	396	407
GS-10.....	4	1	1
GS-9.....	429	227	246
GS-8.....	10	10	10
GS-7.....	278	145	248
GS-6.....	147	91	94
GS-5.....	423	342	269
GS-4.....	164	135	143
GS-3.....	25	56	45
GS-2.....	.....	17	11
Subtotal.....	3,649	2,926	2,950
Ungraded.....	2	4	4
Total (direct).....	3,671	2,950	2,974
Reimbursable program:			
GS/GM-13.....	1	1	1
GS-12.....	2	51	1
GS-11.....	6	3	3
GS-9.....	2	6	6

UNITED STATES CUSTOMS SERVICE

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Direct program:			
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	25	25	25
ES-3.....	5	5	5
ES-2.....	3	3	3
ES-1.....	4	4	4
Subtotal.....	40	40	40
GS/GM-15.....	162	168	168
GS/GM-14.....	408	423	420
GS/GM-13.....	993	1,014	1,000
GS-12.....	1,666	1,760	1,710
GS-11.....	2,009	1,974	1,781
GS-10.....	11	11	11
GS-9.....	3,736	3,580	3,139
GS-8.....	74	66	60
GS-7.....	834	850	815
GS-6.....	664	675	545
GS-5.....	1,742	1,756	1,201
GS-4.....	647	660	400
GS-3.....	359	368	280
GS-2.....	41	41	41
GS-1.....	6	6	6
Subtotal.....	13,352	13,352	11,577
Ungraded.....	178	178	178
Total (direct).....	13,570	13,570	11,759
Reimbursable program:			
GS/GM-15.....	1	1	1
GS/GM-14.....	12	7	8
GS/GM-13.....	18	9	11
GS-12.....	2	15	17
GS-11.....	26	43	50
GS-9.....	242	295	175
GS-8.....	1	1	1
GS-7.....	249	263	185
GS-6.....	240	175	115
GS-5.....	4	4	4
GS-4.....	4	4	4
GS-3.....	3	3	3
Subtotal.....	802	820	574
Ungraded.....	22	22	22
Total (reimbursable).....	824	842	596
Grades established by the Administrator, Agency for International Develop- ment (75 Stat. 450):			
FC-12, \$48,553 to \$63,115.....	1	1	1
FC-11, \$41,277 to \$51,661.....	6	5	5

MISCELLANEOUS PERMANENT ACCOUNTS

	1982 actual	1983 est.	1984 est.
GS/GM-13.....	2	2	2
GS-12.....	8	8	8
GS-11.....	30	30	30
GS-9.....	76	75	75
GS-8.....	2	2	2
GS-7.....	43	43	43
GS-6.....	12	12	12
GS-5.....	53	53	53
GS-4.....	15	15	15
GS-3.....	5	5	5
GS-2.....	4	4	4
Subtotal.....	250	249	249
Ungraded.....	16	16	16
Total permanent positions.....	266	265	265
Unfilled positions, end of year.....	-16	-2	-2
Total permanent employment, end of year.....	250	263	263

BUREAU OF ENGRAVING AND PRINTING

BUREAU OF ENGRAVING AND PRINTING FUND

	1982 actual	1983 est.	1984 est.
ES-4.....	1	1	1
ES-3.....	1	1	1
ES-2.....	3	3	3
Subtotal.....	5	5	5
GS/GM-15.....	16	15	15
GS/GM-14.....	32	28	28
GS/GM-13.....	54	48	48
GS-12.....	76	61	61
GS-11.....	101	87	87
GS-10.....	1	1	1
GS-9.....	51	45	45
GS-8.....	17	15	15
GS-7.....	71	63	63
GS-6.....	48	44	44
GS-5.....	181	165	165
GS-4.....	96	87	87
GS-3.....	41	37	37
GS-2.....	11	10	10
GS-1.....	3	3	3
Subtotal.....	799	709	709
Ungraded.....	1,763	1,603	1,603
Total permanent positions.....	2,567	2,317	2,317
Unfilled positions, end of year.....	-217	-52	-52
Total permanent employment, end of year.....	2,350	2,265	2,265

BUREAU OF THE MINT

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Direct program:			
ES-3	1	3	3
ES-4	1	1	1
Subtotal	2	4	4
GS-18	1	1	1
GS/GM-15	10	9	9
GS/GM-14	20	19	19
GS/GM-13	37	32	32
GS-12	59	55	55
GS-11	49	46	46
GS-10	5	4	4
GS-9	36	35	35
GS-8	7	7	7
GS-7	63	57	57
GS-6	35	31	31
GS-5	165	149	149
GS-4	71	59	59
GS-3	9	9	9
GS-2	2	2	2
Subtotal	569	515	515
Ungraded	953	803	687
Total (direct)	1,524	1,322	1,206
Reimbursable program:			
GS/GM-15	1	1	1
GS/GM-14	2	2	2
GS/GM-13	5	5	5
GS-12	7	10	10
GS-11	12	13	13
GS-10	1	1	1
GS-9	6	9	9
GS-8	2	2	2
GS-7	24	22	22
GS-6	17	22	22
GS-5	79	78	78
GS-4	26	31	31
GS-3	24	38	38
Subtotal	206	234	234
Ungraded	351	452	452
Total (reimbursable)	557	686	686
Total permanent positions	2,081	2,008	1,892
Unfilled positions, end of year	-249	-212	-208
Total permanent employment, end of year	1,832	1,796	1,684

BUREAU OF THE PUBLIC DEBT

ADMINISTERING THE PUBLIC DEBT

	1982 actual	1983 est.	1984 est.
ES-4	7	7	7
ES-2	2	2	2
Subtotal	9	9	9
GS/GM-15	17	18	18
GS/GM-14	56	54	54
GS/GM-13	95	100	100
GS-12	250	307	307
GS-11	203	165	165
GS-10	12	15	15
GS-9	171	149	149
GS-8	66	62	62

	1982 actual	1983 est.	1984 est.
GS-7	154	167	167
GS-6	238	242	242
GS-5	409	381	381
GS-4	339	339	339
GS-3	477	410	410
GS-2	145	118	118
Subtotal	2,632	2,527	2,527
Ungraded	81	49	49
Total permanent positions	2,722	2,585	2,585
Unfilled positions, end of year	-465	-145	-145
Total permanent employment, end of year	2,257	2,440	2,440

INTERNAL REVENUE SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE INTERNAL REVENUE SERVICE

	1982 actual	1983 est.	1984 est.
Executive level III	1	1	1
Executive level V	1	1	1
Subtotal	2	2	2
Direct program:			
ES-6	1	1	1
ES-5	9	2	2
ES-4	193	225	225
ES-3	37	25	25
ES-2	23	13	13
ES-1	13	9	9
Subtotal	276	275	275
GS-16	2	2	2
GS/GM-15	802	789	789
GS/GM-14	2,576	2,639	2,639
GS/GM-13	8,669	8,057	8,323
GS-12	9,166	9,357	9,735
GS-11	9,133	9,855	10,182
GS-10	375	406	394
GS-9	8,364	8,299	8,524
GS-8	1,080	1,061	1,057
GS-7	9,544	9,769	10,225
GS-6	6,687	10,293	9,646
GS-5	8,468	8,380	8,715
GS-4	10,624	9,386	9,713
GS-3	3,072	3,320	3,313
GS-2	110	95	95
GS-1	32	12	12
Subtotal	78,704	81,720	83,394
Reimbursable program:			
GS-12	1	1	1
GS-11	1	3	3
GS-9	2	1	1
GS-7	15	15	15
GS-6	1	1	1
GS-5	5	219	227
GS-4	234	219	219
Subtotal	259	459	467
Grades established by the Administrator, Agency for International Development:			
FC-13, \$56,945 to \$63,800	4	4	4
FC-12, \$48,553 to \$63,115	9	9	9
FC-11, \$41,277 to \$51,661	9	9	9
Subtotal	22	22	22

	1982 actual	1983 est.	1984 est.
Ungraded	322	401	401
Total permanent positions	79,585	82,879	84,561
Unfilled positions, end of year	-2,208	-2,299	-2,346
Total permanent employment, end of year	77,377	80,580	82,215

UNITED STATES SECRET SERVICE

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
ES-6	1	1	1
ES-5	1	1	1
ES-4	5	5	5
ES-3	8	8	8
ES-2	4	4	4
ES-1	5	5	5
Subtotal	24	24	24
GS/GM-15	75	80	80
GS/GM-14	170	180	180
GS/GM-13	499	479	479
GS-12	818	888	939
GS-11	134	145	207
GS-10	12	16	16
GS-9	136	217	171
GS-8	77	77	77
GS-7	270	293	324
GS-6	120	120	120
GS-5	320	340	290
GS-4	112	117	117
GS-3	42	42	42
GS-2	7	7	7
Subtotal	2,792	2,999	3,049
Grades established by Salary Act of 1974 Public Law 93-407 (D.C. Code, section 4-823; 3 U.S.C. 2046). Annual pay comparability adjustment equivalent to the General Schedule by Public Law 94-396:			
Class 10, \$57,500	1	1	1
Class 9, \$46,871 to \$56,396	3	3	3
Class 8, \$39,943 to \$45,947	6	6	6
Class 7, \$34,462 to \$39,621	13	13	13
Class 5, \$29,088 to \$34,907	42	42	43
Class 4, \$25,166 to \$31,457	118	118	119
Class 1, Private Technician, \$19,377 to \$27,521	58	58	58
Class 1, Private, \$18,532 to \$26,681	654	718	765
Subtotal	895	959	1,008
Ungraded:			
Wage system	17	18	19
Foreign local rate	1	1	1
Subtotal	18	19	19
Total permanent positions	3,729	4,001	4,100
Unfilled positions, end of year	-27	-64	-114
Total permanent employment, end of year	3,702	3,937	3,986

COMPTROLLER OF THE CURRENCY				1982 actual	1983 est.	1984 est.					1982 actual	1983 est.	1984 est.		
ASSESSMENT FUNDS															
	1982 actual	1983 est.	1984 est.												
Executive level III.....	1	1	1	CP-10, \$37,134 to \$55,700.....	332	329	324	GG-10.....	2	2	2				
ES-6.....			1	CP-9, \$34,118 to \$51,176.....	14	12	10	GG-9.....	36	36	36				
ES-5.....	4	4	4	CP-8, \$31,250 to \$46,876.....	20	16	16	GG-8.....	29	31	31				
ES-4.....	22	22	23	CP-7, \$28,271 to \$42,407.....	448	450	443	GG-7.....	95	89	87				
ES-3.....	10	10	10	CP-6, \$25,478 to \$38,218.....	460	447	440	GG-6.....	86	80	80				
ES-2.....	6	6	6	CP-5, \$23,587 to \$33,593.....	9	6	6	GG-5.....	132	122	120				
ES-1.....	1	1	1	CP-4, \$20,246 to \$28,836.....	359	352	357	GG-4.....	95	89	87				
				CP-3, \$16,903 to \$22,869.....	336	334	339	GG-3.....	35	36	36				
				CP-2, \$13,897 to \$18,801.....	199	188	191	GG-2.....	8	6	6				
				CP-1, \$11,563 to \$15,643.....	115	116	118								
Subtotal.....	44	44	46	Subtotal.....	2,425	2,366	2,359	Subtotal.....	522	495	489				
Grades established by 12 U.S.C. 481, OCC Compensation Program for professional and administrative positions properly classified in 2-grade internal series under the general schedule:				Grades established by 12 U.S.C. 481, 5 U.S.C. 5102c(14), 5315B and 55363, comparable to GS grades:				Ungraded.....	20	20	11				
CP-12, \$47,820 to \$57,500.....	51	45	45	GG-13.....	1	1	1	Total permanent positions.....	3,071	2,925	2,905				
CP-11, \$41,676 to \$57,500.....	82	71	70	GG-12.....	1	1	1	Unfilled positions, end of year.....	-351	-65	-45				
				GG-11.....	2	2	2	Total permanent employment, end of year.....	2,720	2,860	2,860				

ENVIRONMENTAL PROTECTION AGENCY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE ENVIRONMENTAL PROTECTION AGENCY

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	7	7	7
Executive level V.....	1	1	1
Subtotal.....	10	10	10
ES-6.....	5	5	5
ES-5.....	28	26	25
ES-4.....	94	91	86
ES-3.....	34	33	30
ES-2.....	16	15	14
ES-1.....	23	22	20
Subtotal.....	200	192	180
GS-16.....	9	9	9
GS/GM-15.....	530	482	457
GS/GM-14.....	1,070	974	922
GS/GM-13.....	1,624	1,479	1,399
GS-12.....	1,874	1,706	1,615
GS-11.....	947	862	816
GS-10.....	69	63	59
GS-9.....	563	512	485
GS-8.....	177	161	152
GS-7.....	623	567	537
GS-6.....	463	422	399
GS-5.....	537	489	462
GS-4.....	235	214	202
GS-3.....	50	46	43

	1982 actual	1983 est.	1984 est.
GS-2.....	3	3	3
Subtotal.....	8,774	7,989	7,560
Positions established by act of July 1, 1974 (42 U.S.C. 207):			
Director grade, \$27,806 to \$48,035.....	78	71	69
Senior grade, \$22,241 to \$39,193.....	118	108	104
Full grade, \$18,745 to \$32,774.....	42	38	37
Senior assistant grade, \$17,420 to \$28,343.....	8	7	7
Subtotal.....	246	224	217
Positions established by act of November 16, 1977 (42 U.S.C. 201), compensation for which is not to exceed the maximum rate payable for GS-18.....	30	27	26
Ungraded.....	65	59	57
Total permanent positions.....	9,325	8,501	8,050
Unfilled positions, end of year.....	-428		
Total permanent employment, end of year.....	8,897	8,501	8,050

HAZARDOUS SUBSTANCE RESPONSE TRUST FUND

	1982 actual	1983 est.	1984 est.
ES-5.....	1	1	1
ES-4.....	2	2	3
Subtotal.....	3	3	4

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	28	35	35
GS/GM-14.....	42	53	52
GS/GM-13.....	97	122	121
GS-12.....	149	188	185
GS-11.....	77	97	96
GS-9.....	22	28	28
GS-8.....	5	6	6
GS-7.....	17	21	21
GS-6.....	12	15	15
GS-5.....	23	29	29
GS-4.....	9	11	11
Subtotal.....	481	605	599
Positions established by act of July 1, 1974 (42 U.S.C. 207):			
Director grade, \$27,806 to \$48,035.....	2	3	3
Senior grade, \$22,241 to \$39,193.....	2	3	3
Full grade, \$18,745 to \$32,774.....	3	4	4
Senior assistant grade, \$17,420 to \$28,343.....	4	5	5
Subtotal.....	11	15	15
Ungraded.....	1	1	1
Total permanent positions.....	496	624	619
Unfilled positions, end of year.....	-29		
Total permanent employment, end of year.....	467	624	619

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

RESEARCH AND PROGRAM MANAGEMENT

RESEARCH AND PROGRAM MANAGEMENT				1982 actual	1983 est.	1984 est.		1982 actual	1983 est.	1984 est.
	1982 actual	1983 est.	1984 est.							
Executive level I.....	1	1	1	GS-18.....	1	1	1	GS-2.....	45	45
Executive level III.....	1	1	1	GS-16.....	5	5	5	Subtotal.....	19,661	19,258
Executive level V.....	1	1	1	GS/GM-15.....	1,504	1,479	1,479			
Subtotal.....	3	3	3	GS/GM-14.....	2,833	2,808	2,808	Special ungraded positions established by the Administrator, National Aeronautics and Space Administration (\$37,871 to \$57,500).....	20	20
ES-6.....	38	38	38	GS/GM-13.....	5,400	5,350	5,350			
ES-5.....	113	113	113	GS-12.....	2,645	2,590	2,590	Ungraded.....	1,448	1,418
ES-4.....	278	278	278	GS-11.....	1,800	1,730	1,730			
ES-3.....	58	58	58	GS-10.....	310	290	290	Total permanent positions.....	21,652	21,219
ES-2.....	20	20	20	GS-9.....	1,300	1,228	1,228	Unfilled positions, end of year.....	- 466	
ES-1.....	13	13	13	GS-8.....	298	245	245			
Subtotal.....	520	520	520	GS-7.....	895	1,028	1,028	Total permanent employment, end of year.....	21,186	21,219
				GS-6.....	691	658	658			
				GS-5.....	1,114	1,110	1,110			
				GS-4.....	621	514	514			
				GS-3.....	199	177	177			

VETERANS ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE DEPARTMENT OF MEDICINE AND SURGERY

	1982 actual	1983 est.	1984 est.
ES-5.....	7	7	7
ES-4.....	14	14	14
ES-3.....	3	3	3
ES-1.....	7	7	7
Subtotal.....	31	31	31
GS-17.....	1	1	1
GS-16.....	4	4	4
GS/GM-15.....	204	207	207
GS/GM-14.....	650	659	662
GS/GM-13.....	2,920	2,969	2,998
GS-12.....	3,450	3,510	3,551
GS-11.....	7,478	7,629	7,720
GS-10.....	1,113	1,150	1,164
GS-9.....	7,196	7,321	7,406
GS-8.....	2,106	2,143	2,167
GS-7.....	8,841	9,031	9,140
GS-6.....	9,884	10,064	10,175
GS-5.....	29,340	29,872	30,231
GS-4.....	27,723	28,230	28,574
GS-3.....	6,526	6,646	6,727
GS-2.....	448	456	462
GS-1.....	45	46	47
Subtotal.....	107,929	109,938	111,236
Grades established under 38 U.S.C. 4107:			
Chief medical director, \$68,400.....	1	1	1
Deputy chief medical director, \$67,200.....	1	1	1
Associate deputy chief medical director, \$63,800.....	1	1	1
Assistant chief medical director, \$63,800.....	6	6	6
Medical director, \$63,800.....	36	36	36
Director, \$56,945 to \$63,800.....	163	166	166
Executive, \$52,581 to \$63,800.....	193	196	196
Chief physician and dentist and service director, \$48,553 to \$63,115.....	6,462	6,600	6,697
Senior physician and dentist, \$41,227 to \$53,661.....	1,102	1,122	1,135
Assistant director nurse, \$41,227 to \$53,661.....	57	58	58
Intermediate physician and dentist, \$34,930 to \$45,406.....	131	143	145
Chief nurse, \$34,930 to \$45,406.....	236	240	242
Full physician and dentist, \$29,374 to \$38,185.....	29	30	30
Senior nurse, \$29,374 to \$38,185.....	1,944	1,980	2,001
Associate physician and dentist, \$24,508 to \$31,861.....	1	2	2
Intermediate nurse, \$24,508 to \$31,861.....	6,503	6,622	6,693
Full nurse, \$20,256 to \$26,331.....	13,533	13,779	13,953
Associate nurse, \$17,431 to \$22,660.....	1,695	1,726	1,751
Junior nurse, \$14,901 to \$19,374.....	542	552	560
Subtotal.....	32,636	33,261	33,674
Ungraded.....	37,256	37,938	38,403
Total permanent positions.....	177,852	181,168	183,344
Unfilled positions, end of year.....	-4,413	-4,452	-4,445
Total permanent employment, end of year.....	173,439	176,716	178,899

GENERAL OPERATING EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level VI.....	1	1	1
Subtotal.....	3	3	3
ES-6.....	7	7	7
ES-5.....	16	16	16
ES-4.....	21	21	21
ES-3.....	15	15	15
ES-2.....	12	12	12
ES-1.....	17	17	17
Subtotal.....	88	88	88
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	2	2	2
GS/GM-15.....	250	250	250
GS/GM-14.....	498	498	498
GS/GM-13.....	1,171	1,171	1,171
GS-12.....	2,142	2,121	2,105
GS-11.....	1,740	1,629	1,586
GS-10.....	698	677	661
GS-9.....	2,917	2,748	2,689
GS-8.....	291	270	254
GS-7.....	1,269	1,180	1,145
GS-6.....	1,111	1,090	1,074
GS-5.....	2,586	2,430	2,374
GS-4.....	2,475	2,352	2,299
GS-3.....	1,166	1,166	1,166
GS-2.....	132	132	132
GS-1.....	3	3	3
Subtotal.....	18,453	17,721	17,411
Ungraded.....	660	691	710
Total permanent positions.....	19,204	18,503	18,212
Unfilled positions, end of year.....	-681	-472	-462
Total permanent employment, end of year.....	18,523	18,031	17,750

CONSTRUCTION, MINOR PROJECTS

	1982 actual	1983 est.	1984 est.
ES-5.....	1	1	1
ES-4.....	5	5	6
ES-3.....	1	3	2
ES-2.....	2		
Subtotal.....	9	9	9
GS/GM-15.....	17	20	20
GS/GM-14.....	77	78	78
GS/GM-13.....	265	261	267
GS-12.....	79	89	91
GS-11.....	35	32	30
GS-10.....	1	1	1
GS-9.....	30	28	33
GS-8.....	5	4	4
GS-7.....	47	60	53

	1982 actual	1983 est.	1984 est.
GS-6.....	58	60	58
GS-5.....	74	74	75
GS-4.....	28	33	33
GS-3.....	5	2	2
Subtotal.....	721	742	745
Total permanent positions.....	730	751	754
Total permanent employment, end of year.....	730	751	754

CANTEEN SERVICE REVOLVING FUND

	1982 actual	1983 est.	1984 est.
ES-2.....		1	1
GS/GM-15.....	6	6	6
GS/GM-14.....	10	10	10
GS/GM-13.....	21	21	21
GS-12.....	8	9	9
GS-11.....	2	3	3
GS-9.....	6	6	6
GS-8.....	1	1	1
GS-7.....	13	13	13
GS-6.....	18	18	18
GS-5.....	44	45	45
GS-4.....	11	11	11
GS-3.....	14	14	14
Subtotal.....	154	158	158
Ungraded.....	2,847	2,849	2,849
Total permanent positions.....	3,001	3,007	3,007
Unfilled positions, end of year.....	-6		
Total permanent employment, end of year.....	2,995	3,007	3,007

SUPPLY FUND

	1982 actual	1983 est.	1984 est.
ES-5.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	2	2	2
GS/GM-15.....	7	7	7
GS/GM-14.....	15	15	15
GS/GM-13.....	42	42	42
GS-12.....	50	49	52
GS-11.....	42	40	43
GS-10.....	2	2	2
GS-9.....	37	37	36
GS-8.....	5	5	5
GS-7.....	35	32	37
GS-6.....	30	27	30
GS-5.....	85	80	85
GS-4.....	43	40	40
GS-3.....	6	4	4

	1982 actual	1983 est.	1984 est.
GS-2.....	3	1	1
Subtotal	402	381	399
Ungraded.....	240	228	239
Total permanent positions	644	611	640
Unfilled positions, end of year.....	- 40		
Total permanent employment, end of year	604	611	640

OTHER INDEPENDENT AGENCIES

ACTION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, OPERATING EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	1	1	1
Executive level V.....	3	3	3
Subtotal.....	5	5	5
ES-5.....	2	2	2
ES-4.....	2	2	2
ES-3.....	3	3	3
ES-2.....	1	1	1
ES-1.....	5	4	4
Subtotal.....	12	12	12
GS/GM-15.....	36	32	25
GS/GM-14.....	31	28	22
GS/GM-13.....	101	90	69
GS-12.....	124	110	84
GS-11.....	33	29	22
GS-10.....	4	4	3
GS-9.....	33	29	22
GS-8.....	8	7	5
GS-7.....	36	32	25
GS-6.....	43	38	29
GS-5.....	68	61	47
GS-4.....	14	13	10
GS-2.....	1	1	1
Subtotal.....	532	474	364
Ungraded.....	1	1	1
Total permanent positions.....	550	492	382
Unfilled positions, end of year.....	-10	-117	-7
Total permanent employment, end of year.....	540	375	375

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	1	1	1
Subtotal.....	4	4	4
GS/GM-15.....	1	1	1
GS/GM-14.....	3	3	3
GS/GM-13.....	2	2	2
GS-12.....	1	1	1
GS-11.....	2	2	2
GS-10.....	1	1	1
GS-9.....	1	1	1
GS-8.....	1	1	1
GS-7.....	2	2	2
GS-6.....	2	2	2

	1982 actual	1983 est.	1984 est.
GS-4.....	1	1	1
Subtotal.....	17	17	17
Total permanent positions.....	21	21	21
Unfilled positions, end of year.....	-4		
Total permanent employment, end of year.....	17	21	21

ADVISORY COMMITTEE ON FEDERAL PAY

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	1	1	1
GS-11.....	1	1	1
GS-6.....	1	1	1
Total permanent positions.....	3	3	3
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	2	3	3

ADVISORY COUNCIL ON HISTORIC PRESERVATION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
GS/GM-15.....	2	2	2
GS/GM-14.....	2	2	2
GS/GM-13.....	5	3	4
GS-12.....	1	2	1
GS-11.....	4	6	6
GS-9.....	2	1	1
GS-8.....	1	1	1
GS-7.....	1		1
GS-6.....	1	2	1
Total permanent positions.....	20	20	20
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	19	20	20

AMERICAN BATTLE MONUMENTS COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	1	1	1
GS-12.....	1	2	2
GS-11.....	4	3	4

	1982 actual	1983 est.	1984 est.
GS-10.....	2	3	3
GS-9.....	9	10	10
GS-8.....	15	16	16
GS-7.....	8	8	7
GS-6.....	6	4	5
GS-5.....	3	2	2
GS-4.....		1	
GS-3.....	1		
Subtotal.....	50	50	50
Ungraded.....	337	337	337
Total permanent positions.....	387	387	387
Unfilled positions, end of year.....	-4		
Total permanent employment, end of year.....	383	387	387

ARCHITECTURAL AND TRANSPORTA- TION BARRIERS COMPLIANCE BOARD

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
GS-16.....	1	1	1
GS/GM-15.....	2	2	2
GS/GM-14.....	5	6	7
GS/GM-13.....	5	5	4
GS-12.....	3	2	2
GS-11.....	1	1	2
GS-9.....		1	
GS-7.....	3	2	2
GS-5.....		1	1
GS-4.....	3	3	3
GS-3.....	1		
Total permanent positions.....	24	24	24
Unfilled positions, end of year.....	-2		
Total permanent employment, end of year.....	22	24	24

ARMS CONTROL AND DISARMAMENT AGENCY

ARMS CONTROL AND DISARMAMENT ACTIVITIES

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level IV.....	2	2	2
Executive level V.....	4	4	4
Subtotal.....	7	7	7
ES-6.....	2	2	2
ES-5.....	2	2	2
ES-4.....	12	10	10
ES-3.....	1	1	1

	1982 actual	1983 est.	1984 est.
ES-1.....	3	3	3
Subtotal.....	20	18	18
GS/GM-15.....	23	20	20
GS/GM-14.....	11	10	10
GS/GM-13.....	7	8	8
GS-16.....	1	1	1
GS-12.....	10	10	10
GS-11.....	9	9	9
GS-10.....	6	6	6
GS-9.....	24	21	21
GS-8.....	5	5	5
GS-7.....	14	13	13
GS-6.....	13	13	13
GS-5.....	5	5	5
GS-4.....	2	2	2
GS-3.....	1	1	1
Subtotal.....	131	124	124
Special positions established by the Director, Arms Control and Disarmament Agency, Public Law 80-313, scientific and profes- sional.....	7	5	5
Total permanent positions.....	165	154	154
Unfilled positions, end of year.....	-7	-2	-2
Total permanent employment, end of year.....	158	152	152

BOARD FOR INTERNATIONAL BROADCASTING

GRANTS AND EXPENSES

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
ES-5.....	1	1	1
ES-4.....	2	2	2
ES-3.....	1	1	1
Subtotal.....	5	5	4
GS-15.....			1
GS-11.....		1	1
GS-10.....	1	1	1
GS-9.....	1		
GS-6.....			1
GS-5.....		1	
GS-4.....	1		
Subtotal.....	3	3	4
Total permanent positions.....	8	8	8
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	7	8	8

CIVIL AERONAUTICS BOARD

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-5.....	3	3	3
ES-4.....	11	10	9
ES-3.....	1		

	1982 actual	1983 est.	1984 est.
ES-2.....	1	1	1
Subtotal.....	16	14	13
GS-16.....	4	4	4
GS/GM-15.....	55	49	43
GS/GM-14.....	78	71	64
GS/GM-13.....	79	72	65
GS-12.....	44	38	33
GS-11.....	39	31	25
GS-10.....	2	1	
GS-9.....	22	18	14
GS-8.....	27	21	14
GS-7.....	47	40	32
GS-6.....	29	25	20
GS-5.....	16	14	9
GS-4.....	10	8	5
GS-3.....	2	1	
Subtotal.....	454	393	328
Ungraded.....	23	22	20
Total permanent positions.....	498	434	366
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	498	434	366

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
GS/GM-14.....	1	1	1
GS-11.....	2	2	2
GS-9.....	2	2	2
GS-5.....	1	1	1
Total permanent positions.....	7	7	7
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	6	7	7

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level V.....	1	1	1
ES-5.....	2	2	2
ES-4.....	7	7	7
Subtotal.....	10	10	10
GS/GM-15.....	17	17	17
GS/GM-14.....	25	24	24
GS/GM-13.....	59	58	57
GS-12.....	44	39	39
GS-11.....	19	15	15
GS-10.....	1	1	1
GS-9.....	9	9	9
GS-8.....	7	7	7
GS-7.....	23	22	22
GS-6.....	17	17	17
GS-5.....	13	14	14
GS-4.....	3	3	3
Subtotal.....	237	226	225
Ungraded.....	1	1	1
Total permanent positions.....	248	237	236

	1982 actual	1983 est.	1984 est.
Unfilled positions, end of year.....	-18		
Total permanent employment, end of year.....	230	237	236

COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDI- CAPPED

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	1	1	1
GS/GM-14.....	1	1	1
GS/GM-13.....	1	1	1
GS-12.....	3	3	3
GS-11.....	2	2	2
GS-9.....	1	1	1
GS-7.....	1	1	1
GS-6.....	1	1	1
GS-4.....	1	1	1
Total permanent positions.....	12	12	12
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	12	12	12

COMMODITY FUTURES TRADING COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	3	3	3
ES-5.....	4	4	4
ES-4.....	3	3	3
ES-3.....	5	8	8
ES-2.....	3		
Subtotal.....	18	18	18
GS-16.....	6	6	6
GS/GM-15.....	34	34	34
GS/GM-14.....	57	57	57
GS/GM-13.....	71	71	71
GS-12.....	95	95	95
GS-11.....	48	48	48
GS-9.....	26	26	26
GS-8.....	6	6	6
GS-7.....	34	34	34
GS-6.....	34	34	34
GS-5.....	70	70	70
GS-4.....	29	29	29
GS-3.....	10	10	10
GS-2.....	3	3	3
Subtotal.....	523	523	523
Ungraded.....	4	4	4
Total permanent positions.....	550	550	550
Unfilled positions, end of year.....	-90	-73	-40
Total permanent employment, end of year.....	460	477	510

CONSUMER PRODUCT SAFETY COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....		1	1
ES-5.....	2	1	1
ES-4.....	9	10	10
ES-3.....	2	1	1
Subtotal.....	13	13	13
GS/GM-15.....	59	57	55
GS/GM-14.....	62	55	54
GS/GM-13.....	94	93	85
GS-12.....	95	95	91
GS-11.....	101	94	88
GS-10.....	4	4	3
GS-9.....	50	39	31
GS-8.....	10	12	12
GS-7.....	35	25	23
GS-6.....	39	38	39
GS-5.....	49	36	31
GS-4.....	11	8	10
GS-3.....	1	1	1
Subtotal.....	610	557	523
Ungraded.....	3	2	1
Total permanent positions.....	631	577	542
Unfilled positions, end of year.....	-54	-10	-5
Total permanent employment, end of year.....	577	567	537

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Executive level V.....	1	1	1
Subtotal.....	6	6	6
ES-6.....	4	4	4
ES-5.....	6	6	6
ES-4.....	12	12	12
ES-3.....	5	5	5
ES-2.....	6	7	7
ES-1.....	11	10	10
Subtotal.....	44	44	44
GS/GM-15.....	111	105	105
GS/GM-14.....	186	178	178
GS/GM-13.....	589	560	560
GS-12.....	398	388	388
GS-11.....	848	830	830
GS-10.....	4	3	3
GS-9.....	193	185	185
GS-8.....	13	11	11
GS-7.....	179	175	175
GS-6.....	305	284	284
GS-5.....	219	209	207
GS-4.....	199	175	175

	1982 actual	1983 est.	1984 est.
GS-3.....	19	19	21
GS-2.....	5	5	5
Subtotal.....	3,268	3,127	3,127
Ungraded.....	8	8	8
Total permanent positions.....	3,326	3,185	3,185
Unfilled positions, end of year.....	-177	-85	-85
Total permanent employment, end of year.....	3,149	3,100	3,100

EXPORT-IMPORT BANK OF THE UNITED STATES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
GS-18.....	1	1	1
GS-17.....	2	2	2
GS-16.....	11	11	10
GS/GM-15.....	35	34	34
GS/GM-14.....	41	39	39
GS/GM-13.....	45	43	43
GS-12.....	19	18	18
GS-11.....	8	7	7
GS-10.....	15	14	12
GS-9.....	24	23	23
GS-8.....	19	18	20
GS-7.....	41	40	40
GS-6.....	50	51	51
GS-5.....	15	14	13
GS-4.....	10	9	9
GS-3.....	2	1	2
Subtotal.....	338	325	324
Ungraded.....	8	7	6
Total permanent positions.....	351	337	335
Unfilled positions, end of year.....	-16		
Total permanent employment, end of year.....	335	337	335

FARM CREDIT ADMINISTRATION REVOLVING FUND FOR ADMINISTRATIVE EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
ES-6.....	1	1	1
ES-5.....	3	3	4
ES-4.....	3	3	2
ES-3.....	1	1	3
ES-2.....	1	1	
ES-1.....	2	2	2
Subtotal.....	12	12	13
GS-16.....		1	2
GS/GM-15.....	23	27	28
GS/GM-14.....	39	45	48
GS/GM-13.....	44	53	48
GS-12.....	48	54	56
GS-11.....	32	15	13
GS-9.....	10	11	11
GS-8.....	4	4	5
GS-7.....	29	29	31
GS-6.....	11	8	6

	1982 actual	1983 est.	1984 est.
GS-5.....	21	18	19
GS-4.....	10	7	5
GS-3.....		1	
Subtotal.....	271	273	272
Ungraded.....	1	2	2
Total permanent positions.....	284	287	287
Unfilled positions, end of year.....	-27	-6	-4
Total permanent employment, end of year.....	257	281	283

FEDERAL COMMUNICATIONS COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	6	4	4
Subtotal.....	7	5	5
ES-6.....	5	5	3
ES-5.....	1	1	1
ES-4.....	16	16	16
ES-3.....	19	19	19
ES-2.....	1	1	1
Subtotal.....	42	42	42
GS-17.....	4	5	5
GS-16.....	13	12	12
GS/GM-15.....	191	195	196
GS/GM-14.....	214	231	234
GS/GM-13.....	232	240	237
G181S-12.....	164	148	152
GS-11.....	118	116	116
GS-10.....	19	20	21
GS-9.....	146	165	169
GS-8.....	59	59	67
GS-7.....	150	139	129
GS-6.....	217	241	253
GS-5.....	130	120	107
GS-4.....	60	88	92
GS-3.....	41	29	18
GS-2.....	11	3	3
GS-1.....	6		
Subtotal.....	1,775	1,811	1,811
Ungraded.....	38	38	38
Total permanent positions.....	1,862	1,896	1,896
Unfilled positions, end of year.....	-20		
Total permanent employment, end of year.....	1,842	1,896	1,896

FEDERAL ELECTION COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level IV.....	7	7	7
Executive level V.....	1	1	1
Subtotal.....	8	8	8
GS-16.....	3	3	3
GS-GM-15.....	21	22	22

	1982 actual	1983 est.	1984 est.
GS-GM-14.....	9	9	9
GS-GM-13.....	24	25	28
GS-12.....	28	29	28
GS-11.....	40	40	44
GS-10.....	1	1	1
GS-9.....	27	37	37
GS-8.....	1	1	1
GS-7.....	20	22	18
GS-6.....	8	7	7
GS-5.....	21	22	21
GS-4.....	6	6	5
GS-3.....	2	2	2
Subtotal.....	211	226	226
Total permanent positions.....	219	234	234
Unfilled positions, end of year.....	-16		
Total permanent employment, end of year.....	203	234	234

FEDERAL EMERGENCY MANAGEMENT AGENCY

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL EMERGENCY MANAGEMENT AGENCY

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level IV.....	4	3	3
Executive level V.....	3	2	2
Subtotal.....	8	6	6
ES-5.....	1	2	2
ES-4.....	34	33	34
ES-3.....	2	4	4
ES-2.....	5	3	3
ES-1.....	4	8	9
Subtotal.....	46	50	52
GS-18.....	1	1	1
GS/GM-15.....	153	165	179
GS/GM-14.....	190	211	242
GS/GM-13.....	308	332	423
GS-12.....	311	324	428
GS-11.....	187	256	267
GS-10.....	9	10	21
GS-9.....	136	130	146
GS-8.....	67	47	50
GS-7.....	194	192	202
GS-6.....	122	129	137
GS-5.....	173	193	189
GS-4.....	68	64	65
GS-3.....	18	18	17
GS-2.....	3	2	1
Subtotal.....	1,940	2,074	2,368
Ungraded.....	211	189	189
Total permanent positions.....	2,205	2,319	2,615
Unfilled positions, end of year.....	-104		
Total permanent employment, end of year.....	2,101	2,319	2,615

FEDERAL HOME LOAN BANK BOARD

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL HOME LOAN BANK BOARD

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-4.....	9	6	6
ES-3.....	4	7	7
ES-2.....	4	3	3
ES-1.....	2	3	3
Subtotal.....	19	19	19
GS/GM-15.....	69	64	64
GS/GM-14.....	126	119	119
GS/GM-13.....	203	204	204
GS-12.....	322	313	307
GS-11.....	176	164	160
GS-10.....	7	9	9
GS-9.....	113	120	113
GS-8.....	25	24	24
GS-7.....	140	130	127
GS-6.....	72	70	70
GS-5.....	156	164	164
GS-4.....	49	59	59
GS-3.....	13	13	13
GS-2.....	3	2	2
Subtotal.....	1,474	1,455	1,435
Ungraded.....	21	21	21
Total permanent positions.....	1,517	1,498	1,478
Unfilled positions, end of year.....	-70	-47	-41
Total permanent employment, end of year.....	1,447	1,451	1,437

FEDERAL LABOR RELATIONS AUTHORITY

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
Executive level V.....	3	3	3
Subtotal.....	4	4	4
ES-6.....	3	3	3
ES-5.....	1	1	1
ES-4.....	3	3	3
ES-3.....	2	2	2
ES-2.....	5	5	5
ES-1.....	6	5	5
Subtotal.....	20	19	19
GS-17.....	1	1	1
GS-16.....	10	10	10
GS/GM-15.....	32	33	33
GS/GM-14.....	39	39	39
GS/GM-13.....	104	104	104
GS-12.....	16	16	16
GS-11.....	6	6	2
GS-10.....	2	2	2
GS-9.....	6	6	6
GS-8.....	18	18	18
GS-7.....	22	22	22
GS-6.....	21	21	21
GS-5.....	3	3	3
Subtotal.....	280	281	277

	1982 actual	1983 est.	1984 est.
Ungraded.....	2	2	2
Total permanent positions.....	306	306	302
Unfilled positions, end of year.....	-34		
Total permanent employment, end of year.....	272	306	302

FEDERAL MARITIME COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	7	7	7
Subtotal.....	10	10	10
GS-16.....	7	6	6
GS/GM-15.....	24	25	24
GS/GM-14.....	23	25	23
GS/GM-13.....	27	24	21
GS-12.....	45	48	45
GS-11.....	35	32	20
GS-10.....	6	7	7
GS-9.....	29	18	14
GS-8.....	6	6	5
GS-7.....	15	16	16
GS-6.....	26	25	22
GS-5.....	19	18	16
GS-4.....	13	13	11
GS-3.....	11	7	2
GS-2.....	1	1	1
Subtotal.....	287	271	233
Ungraded.....	4	4	4
Total permanent positions.....	306	290	252
Unfilled positions, end of year.....	-34	-15	-12
Total permanent employment, end of year.....	272	275	240

FEDERAL MEDIATION AND CONCILIATION SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL MEDIATION AND CONCILIATION SERVICE

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
ES-5.....	1	1	1
ES-4.....	7	7	7
Subtotal.....	9	9	9
GS/GM-15.....	30	30	29
GS/GM-14.....	237	239	231
GS/GM-13.....	18	7	4
GS-12.....	10	11	13
GS-11.....	7	7	7
GS-9.....	14	13	11
GS-8.....	8	7	7

FEDERAL MEDIATION AND CONCILIATION SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE FEDERAL MEDIATION AND CONCILIATION SERVICE—Continued

	1982 actual	1983 est.	1984 est.
GS-7.....	10	11	11
GS-6.....	15	16	11
GS-5.....	8	9	7
GS-4.....	7	4	3
GS-3.....	4	4	2
Subtotal.....	368	358	336
Total permanent positions.....	377	367	345
Unfilled positions, end of year.....	-18	-16	-10
Total permanent employment, end of year.....	359	351	335

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-4.....	1	1	1
ES-2.....	1	1	1
Subtotal.....	2	2	2
GS-17.....	1	1	1
GS-16.....	11	11	11
GS/GM-15.....	6	6	6
GS/GM-14.....	3	3	3
GS/GM-13.....	5	5	5
GS-12.....	1	1	1
GS-11.....	1	1	1
GS-10.....	1	1	1
GS-9.....	7	7	7
GS-8.....	3	3	3
GS-7.....	15	9	9
GS-6.....	6	6	6
GS-5.....	2	1	1
GS-3.....	1	1	1
Subtotal.....	63	55	55
Total permanent positions.....	70	62	62
Unfilled positions, end of year.....	-18		
Total permanent employment, end of year.....	52	62	62

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-5.....	7	7	7
ES-4.....	12	12	12
ES-3.....	7	13	12

	1982 actual	1983 est.	1984 est.
ES-2.....	9	7	6
ES-1.....	7	3	3
Subtotal.....	42	42	40
GS-17.....	1	1	1
GS-16.....	7	6	6
GS/GM-15.....	245	226	200
GS/GM-14.....	170	154	139
GS/GM-13.....	156	144	129
GS-12.....	118	109	97
GS-11.....	72	66	59
GS-10.....	7	6	6
GS-9.....	73	66	60
GS-8.....	36	33	30
GS-7.....	117	107	96
GS-6.....	166	152	136
GS-5.....	103	97	85
GS-4.....	25	23	20
GS-3.....	10	10	8
GS-2.....	2	2	2
Subtotal.....	1,308	1,202	1,074
Ungraded.....	25	16	12
Total permanent positions.....	1,380	1,265	1,131
Unfilled positions, end of year.....	-58	-97	
Total permanent employment, end of year.....	1,322	1,168	1,131

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

PUBLIC BUILDINGS SERVICE, FEDERAL BUILDINGS FUND

	1982 actual	1983 est.	1984 est.
Direct program:			
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	4	4	5
ES-3.....	5	5	5
ES-2.....	4	4	4
Subtotal.....	16	16	17
GS/GM-15.....	72	72	74
GS/GM-14.....	185	185	188
GS/GM-13.....	461	461	465
GS-12.....	842	842	843
GS-11.....	735	735	737
GS-10.....	11	11	11
GS-9.....	416	416	414
GS-8.....	55	55	56
GS-7.....	440	440	439
GS-6.....	398	398	400
GS-5.....	1,489	1,489	1,491
GS-4.....	199	199	200
GS-3.....	45	45	45
GS-2.....	10	10	10
Subtotal.....	5,358	5,358	5,373
Ungraded.....	7,448	7,082	6,388
Total (direct).....	12,822	12,456	11,778
Other program:			
GS/GM-15.....	4	4	1
GS/GM-14.....	7	7	4
GS/GM-13.....	10	10	6
GS-12.....	17	17	16
GS-11.....	17	17	15

	1982 actual	1983 est.	1984 est.
GS-10.....	2	2	2
GS-9.....	16	16	16
GS-8.....	2	2	1
GS-7.....	38	38	37
GS-6.....	35	35	33
GS-5.....	648	624	622
GS-4.....	185	185	184
GS-3.....	23	23	23
Subtotal.....	1,004	980	960
Ungraded.....	990	234	234
Total.....	1,994	1,214	1,194
Total permanent positions.....	14,816	13,670	12,972
Unfilled positions, end of year.....	-436	-400	-350
Total permanent employment, end of year.....	14,380	13,270	12,622

PERSONAL PROPERTY ACTIVITIES

PERSONAL PROPERTY

Operating Expenses

	1982 actual	1983 est.	1984 est.
Direct program:			
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	7	8	8
ES-3.....	1	1	1
ES-2.....	3	3	3
Subtotal.....	14	15	15
GS/GM-15.....	46	54	54
GS/GM-14.....	97	97	97
GS/GM-13.....	196	221	226
GS-12.....	440	536	540
GS-11.....	492	577	589
GS-10.....	1	1	1
GS-9.....	288	414	424
GS-8.....	47	50	50
GS-7.....	229	289	289
GS-6.....	154	210	215
GS-5.....	351	380	398
GS-4.....	156	171	181
GS-3.....	31	34	34
GS-2.....	2	2	2
Subtotal.....	2,530	3,036	3,100
Ungraded.....	801	701	701
Total (direct).....	3,345	3,752	3,816
Reimbursable program:			
Grades established by the Administrator, Agency for International Development:			
FC-12.....	1	1	1
FC-11.....	5	9	9
FC-10.....	5	8	8
FC-9.....	1	2	2
Subtotal.....	12	20	20
GS/GM-14.....	3	4	4
GS/GM-13.....	4	5	5
GS-12.....	3	11	11
GS-11.....	10	22	22
GS-9.....	14	17	17
GS-7.....	19	24	24
GS-6.....	23	25	25
GS-5.....	59	59	59

	1982 actual	1983 est.	1984 est.
GS-4	19	19	19
GS-3	8	8	8
GS-2	2	2	2
Subtotal	164	196	196
Ungraded	178	178	178
Total (reimbursable)	354	394	394
Total permanent positions	3,699	4,146	4,210
Unfilled positions, end of year	-28	-26	-26
Total permanent employment, end of year	3,671	4,120	4,184

GENERAL SUPPLY FUND

	1982 actual	1983 est.	1984 est.
GS/GM-15	1	1	1
GS/GM-14	14	14	14
GS/GM-13	26	23	23
GS-12	70	60	60
GS-11	80	70	70
GS-10	10	8	8
GS-9	37	35	35
GS-7	24	22	22
GS-6	38	28	28
GS-5	70	60	60
GS-4	61	51	51
GS-3	13	13	13
GS-2	1	1	1
Subtotal	445	386	386
Ungraded	635	565	558
Total permanent positions	1,080	951	944
Unfilled positions, end of year	-17	-12	-10
Total permanent employment, end of year	1,063	939	934

INFORMATION RESOURCES MANAGEMENT

Operating Expenses

	1982 actual	1983 est.	1984 est.
Direct program:			
ES-5	1	1	1
ES-4	5	5	5
ES-3	5	5	5
ES-2	2	2	2
ES-1			1
Subtotal	13	13	14
GS/GM-15	31	58	58
GS/GM-14	60	112	115
GS/GM-13	54	104	106
GS-12	56	104	107
GS-11	8	15	16
GS-9	30	55	55
GS-8	15	28	30
GS-7	48	89	92
GS-6	59	107	109
GS-5	91	165	168
GS-4	4	7	7
GS-3	1	2	3
Subtotal	457	846	866
Total (direct)	470	859	880

	1982 actual	1983 est.	1984 est.
Reimbursable program:			
GS/GM-14	5	7	7
GS/GM-13	14	21	21
GS-12	21	31	31
GS-11	1	2	2
GS-9	1	2	2
GS-5	2	2	2
GS-4	1	2	2
Subtotal	45	67	67
Total (reimbursable)	45	67	67
Total permanent positions	515	926	947
Unfilled positions, end of year	-168	-139	-140
Total permanent employment, end of year	347	787	807

CONSUMER INFORMATION CENTER

	1982 actual	1983 est.	1984 est.
GS/GM-15	1	1	1
GS/GM-14	2	2	2
GS/GM-13	4	4	4
GS-12	5	5	5
GS-11	4	4	4
GS-7	1	1	1
GS-6	1	1	1
GS-5	1	1	1
Total permanent positions	19	19	19
Unfilled positions, end of year			
Total permanent employment, end of year	19	19	19

FEDERAL TELECOMMUNICATIONS FUND

	1982 actual	1983 est.	1984 est.
ES-4	1	1	1
ES-3	1	1	1
Subtotal	2	2	2
GS/GM-15	15	15	15
GS/GM-14	32	32	32
GS/GM-13	89	89	89
GS-12	109	109	109
GS-11	126	126	126
GS-10	8	8	8
GS-9	97	97	97
GS-8	20	20	20
GS-7	133	133	133
GS-6	106	106	106
GS-5	185	185	185
GS-4	439	429	419
GS-3	233	223	203
GS-2	16	16	16
GS-1	10	10	10
Subtotal	1,618	1,598	1,568
Ungraded	4	4	4
Total permanent positions	1,624	1,604	1,574
Unfilled positions, end of year	-207	-278	-248
Total permanent employment, end of year	1,417	1,326	1,326

AUTOMATIC DATA PROCESSING FUND

	1982 actual	1983 est.	1984 est.
ES-3	1	1	1
GS/GM-15	5	5	5
GS/GM-14	32	32	32
GS/GM-13	115	124	124
GS-12	75	76	76
GS-11	15	15	15
GS-9	11	11	11
GS-7	8	8	8
GS-6	20	20	20
GS-5	23	23	23
GS-4	9	9	9
GS-3	3	3	3
Total permanent positions	317	327	327
Unfilled positions, end of year	-42	-10	-10
Total permanent employment, end of year	275	317	317

RECORDS ACTIVITIES

NATIONAL ARCHIVES AND RECORDS SERVICE

Operating Expenses

	1982 actual	1983 est.	1984 est.
Direct program:			
ES-6	1	1	1
ES-5	1	1	1
ES-4	4	4	4
ES-3	1	2	2
ES-2	1	1	1
Subtotal	8	9	9
GS/GM-16	1	1	1
GS/GM-15	19	16	13
GS/GM-14	61	54	48
GS/GM-13	82	74	66
GS/GM-12	133	122	113
GS-11	144	132	125
GS-10	2	2	2
GS-9	138	127	120
GS-8	48	45	43
GS-7	160	147	143
GS-6	150	141	136
GS-5	268	252	246
GS-4	207	195	192
GS-3	99	94	94
GS-2	29	30	31
GS-1	8	8	8
Subtotal	1,549	1,440	1,381
Ungraded	43	38	36
Total (direct)	1,600	1,487	1,426
Reimbursable program:			
GS/GM-15	1	2	2
GS/GM-14	5	5	5
GS/GM-13	22	28	37
GS-12	14	23	29
GS-11	14	18	24
GS-10		1	1
GS-9	12	20	25
GS-8		4	4
GS-7	14	21	27
GS-6	10	20	25
GS-5	19	31	42
GS-4	13	24	36
GS-3	15	21	23
GS-2	3	7	7

GENERAL SERVICES ADMINISTRATION—Continued

NATIONAL ARCHIVES AND RECORDS SERVICE— Continued

Operating Expenses

	1982 actual	1983 est.	1984 est.
GS-1.....	1	3	3
Total (reimbursable).....	143	228	290
Total permanent positions.....	1,743	1,715	1,716
Unfilled positions, end of year.....	-311		
Total permanent employment, end of year.....	1,432	1,715	1,716

NATIONAL ARCHIVES TRUST FUND

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	1		
GS/GM-14.....	1	1	1
GS/GM-13.....	8	2	2
GS-12.....	4		
GS-11.....	16	7	7
GS-10.....	1		
GS-9.....	10	2	2
GS-8.....	4		
GS-7.....	11	4	4
GS-6.....	13	3	3
GS-5.....	29	8	8
GS-4.....	23	4	4
GS-3.....	13	7	7
GS-2.....	5	5	5
Subtotal.....	139	43	43
Ungraded.....	5	2	2
Total permanent positions.....	144	45	45
Unfilled positions, end of year.....	-14		
Total permanent employment, end of year.....	130	45	45

FEDERAL PROPERTY RESOURCES SERVICE

CONSOLIDATED SCHEDULE OF PERMANENT POSI- TIONS, THE FEDERAL PROPERTY RESOURCES SERVICE

	1982 actual	1983 est.	1984 est.
ES-5.....	1	1	1
ES-4.....	2	1	1
ES-3.....	2	2	2
ES-2.....	1	1	1
Subtotal.....	6	5	5
GS/GM-15.....	19	14	14
GS/GM-14.....	46	42	42
GS/GM-13.....	84	63	63
GS-12.....	109	70	70
GS-11.....	122	69	69
GS-9.....	65	40	40
GS-8.....	9	9	9
GS-7.....	49	24	24
GS-6.....	39	28	28
GS-5.....	108	65	65
GS-4.....	64	30	30

	1982 actual	1983 est.	1984 est.
GS-3.....	16	10	10
Subtotal.....	730	464	464
Ungraded.....	72	65	65
Total permanent positions.....	808	534	534
Unfilled positions, end of year.....	-146	-14	
Total permanent employment, end of year.....	662	520	534

GENERAL ACTIVITIES

GENERAL MANAGEMENT AND ADMINISTRATION

	1982 actual	1983 est.	1984 est.
Executive Level III.....	1	1	1
Direct program:			
ES-6.....	10	10	10
ES-5.....	4	4	4
ES-4.....	11	11	11
ES-3.....	18	18	18
ES-2.....	4	4	4
ES-1.....	1	1	1
Subtotal.....	49	49	49
GS/GM-15.....	111	110	111
GS/GM-14.....	196	196	203
GS/GM-13.....	361	358	365
GS-12.....	340	337	363
GS-11.....	212	206	242
GS-10.....	12	12	12
GS-9.....	201	198	220
GS-8.....	97	97	97
GS-7.....	315	310	330
GS-6.....	303	304	313
GS-5.....	358	357	370
GS-4.....	106	106	106
GS-3.....	37	37	37
GS-2.....	1		
Subtotal.....	2,650	2,628	2,769
Grades set by Public Law 95-563:			
SR-18, \$57,500.....	1	1	1
SR-17, \$57,500.....	1	1	1
SR-16, \$57,500.....	7	7	7
Subtotal.....	9	9	9
Ungraded.....	20	20	20
Total (direct).....	2,728	2,706	2,847
Reimbursable program:			
GS/GM-15.....	2	3	2
GS/GM-14.....	7	14	7
GS/GM-13.....	8	15	8
GS-12.....	15	33	9
GS-11.....	15	47	12
GS-10.....	1	1	1
GS-9.....	4	25	3
GS-7.....	6	25	6
GS-6.....	15	22	13
GS-5.....	18	30	17
GS-4.....	2	2	2
Total (reimbursable).....	93	217	80
Total permanent positions.....	2,821	2,923	2,927
Unfilled positions, end of year.....	-21	-58	-58
Total permanent employment, end of year.....	2,800	2,865	2,869

OFFICE OF INSPECTOR GENERAL

	1982 actual	1983 est.	1984 est.
Executive level V.....	1	1	1
ES-5.....	1	1	1
ES-4.....	3	3	3
ES-2.....	1	1	1
Subtotal.....	6	6	6
GS/GM-15.....	23	25	25
GS/GM-14.....	52	54	54
GS/GM-13.....	116	135	135
GS-12.....	104	108	108
GS-11.....	38	37	37
GS-9.....	23	31	31
GS-8.....	3	5	5
GS-7.....	4	12	12
GS-6.....	16	18	18
GS-5.....	22	17	17
GS-4.....	9	10	10
GS-3.....	3	6	6
Subtotal.....	413	458	458
Total permanent positions.....	419	464	464
Total permanent employment, end of year.....	419	464	464

WORKING CAPITAL FUND

	1982 actual	1983 est.	1984 est.
GS/GM-14.....	1	2	2
GS/GM-13.....	7	6	6
GS-12.....	9	9	9
GS-11.....	10	10	10
GS-10.....	1	1	1
GS-9.....	9	9	9
GS-8.....	1	1	1
GS-7.....	10	10	10
GS-6.....	11	11	11
GS-5.....	10	10	10
GS-4.....	14	14	14
GS-3.....	4	4	4
Subtotal.....	87	87	87
Ungraded.....	258	244	244
Total permanent positions.....	345	331	331
Unfilled positions, end of year.....	-15		
Total permanent employment, end of year.....	330	331	331

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND

	1982 actual	1983 est.	1984 est.
ES-4.....	1	1	1
GS-9.....	1	1	1
GS-8.....	1	1	1
GS-5.....		1	1
GS-4.....	1		
Total permanent positions.....	4	4	4

	1982 actual	1983 est.	1984 est.
Unfilled positions, end of year.....	- 1		
Total permanent employment, end of year.....	3	4	4

INTELLIGENCE COMMUNITY STAFF

INTELLIGENCE COMMUNITY STAFF

	1982 actual	1983 est.	1984 est.
Executive level III.....	1		
Grades established by the CIA Act of 1949 (50 U.S.C. 403):			
IS-5.....	2	1	
IS-4.....	2	2	
IS-3.....	4	4	
IS-2.....	3	3	
IS-1.....	6	4	
Subtotal.....	18	14	
GS/GM-15.....	28	25	
GS/GM-14.....	20	22	
GS/GM-13.....	9	9	
GS-12.....	1	1	
GS-11.....	1	1	
GS-10.....	1	1	
GS-9.....	1	1	
Subtotal.....	61	60	
Total permanent positions.....	79	74	
Unfilled positions, end of year.....	- 7		
Total permanent employment, end of year.....	72	74	

INTERGOVERNMENTAL AGENCIES

ADVISORY COMMISSION ON
INTERGOVERNMENTAL RELATIONS

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level V.....	1	1	1
Grades established by the Chairman, compa- rable to GS grades:			
IR-18.....	2	2	2
IR-16.....	2	3	3
IR-15.....	5	4	4
IR-14.....	2	1	1
IR-13.....	3	2	2
IR-12.....	4	6	6
IR-11.....	3	3	3
IR-10.....	2	2	2
IR-8.....	4	4	4
IR-7.....	1	1	1
IR-6.....	4	4	4
IR-5.....	1	1	1
Total permanent positions.....	34	34	34
Unfilled positions, end of year.....	- 3		
Total permanent employment, end of year.....	31	34	34

APPALACHIAN REGIONAL COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	
Executive level V.....	1	1	
Subtotal.....	2	2	
ES-2.....	1	1	
Subtotal.....	1	1	
Ungraded.....	3	3	
Total permanent positions.....	6	6	
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	6	6	

DELAWARE AND SUSQUEHANNA RIVER BASIN
COMMISSIONS

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Special positions at rates equal to or in excess of \$57,500:			
U.S. Commissioner.....	2	2	1
GS/GM-13.....	2	2	1
Total permanent positions.....	4	4	2
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	4	4	2

INTERNATIONAL TRADE COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	5	5	5
Subtotal.....	6	6	6
ES-5.....	2	2	2
ES-4.....	3	3	3
ES-3.....	2	2	2
Subtotal.....	7	7	7
GS-16.....	2	2	2
GS/GM-15.....	33	33	33
GS/GM-14.....	49	49	49
GS/GM-13.....	61	61	61
GS-12.....	52	52	52
GS-11.....	45	45	45
GS-10.....	1	1	1
GS-9.....	38	38	38
GS-8.....	9	9	9
GS-7.....	48	48	48
GS-6.....	35	35	35
GS-5.....	27	27	27
GS-4.....	14	14	14
GS-3.....	3	3	3
Subtotal.....	417	417	417
Ungraded.....	8	8	8
Total permanent positions.....	438	438	438

	1982 actual	1983 est.	1984 est.
Unfilled positions, end of year.....	- 25	- 8	
Total permanent employment, end of year.....	413	430	438

INTERSTATE COMMERCE COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	6	6	6
Subtotal.....	7	7	7
ES-6.....	2	2	2
ES-5.....	2	2	2
ES-4.....	16	16	16
ES-3.....	6	6	6
ES-2.....	9	9	9
ES-1.....	3	3	3
Subtotal.....	38	38	38
GS-17.....	1	1	1
GS-16.....	19	11	7
GS/GM-15.....	119	111	103
GS/GM-14.....	169	140	121
GS/GM-13.....	182	160	139
GS-12.....	277	249	215
GS-11.....	119	92	79
GS-10.....	18	16	14
GS-9.....	83	61	52
GS-8.....	28	24	20
GS-7.....	116	95	82
GS-6.....	135	114	98
GS-5.....	209	169	145
GS-4.....	75	62	53
GS-3.....	27	14	12
GS-2.....	4		
Subtotal.....	1,581	1,319	1,141
Ungraded.....	36	14	14
Total permanent positions.....	1,662	1,378	1,200
Unfilled positions, end of year.....	- 284	- 178	- 175
Total permanent employment, end of year.....	1,378	1,200	1,025

JAPAN-UNITED STATES FRIENDSHIP
COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
ES-4.....	1	1	1
GS/GM-15.....	1	1	1
GS-9.....	1	1	1
Total permanent positions.....	3	3	3
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	3	3	3

MARINE MAMMAL COMMISSION**SALARIES AND EXPENSES**

	1982 actual	1983 est.	1984 est.
GS-18.....	1	1	1
GS/GM-15.....	2	2	2
GS/GM-13.....	2	2	2
GS-12.....	1	1	1
GS-9.....	1	1	1
GS-7.....	1	1	1
Total permanent positions.....	8	8	8
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	8	8	8

MERIT SYSTEMS PROTECTION BOARD**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE MERIT SYSTEM PROTECTION BOARD**

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-6.....	2	2	2
ES-5.....	1	1	1
ES-4.....			3
ES-2.....	5	9	12
ES-1.....	10	6	
Subtotal.....	18	18	18
GS-16.....	2	2	2
GS/GM-15.....	34	35	35
GS/GM-14.....	80	81	81
GS/GM-13.....	68	68	68
GS-12.....	16	17	17
GS-11.....	8	11	11
GS-10.....	4	4	4
GS-9.....	13	14	14
GS-8.....	8	8	8
GS-7.....	19	19	19
GS-6.....	23	23	23
GS-5.....	34	35	35
GS-4.....	17	17	17
GS-3.....	7	7	7
GS-2.....	2	2	2
Subtotal.....	335	343	343
Ungraded.....	3	3	3
Total permanent positions.....	359	367	367
Unfilled positions, end of year.....	-5		
Total permanent employment, end of year.....	354	367	367

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, OFFICE OF THE SPECIAL COUNSEL

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
ES-6.....	1	1	1
ES-2.....	1	1	1
ES-1.....	4	4	4
Subtotal.....	7	7	7

	1982 actual	1983 est.	1984 est.
GS/GM-15.....	6	6	6
GS/GM-14.....	7	7	7
GS/GM-13.....	35	26	26
GS-12.....	15	9	9
GS-11.....	4	2	2
GS-9.....	2		
GS-8.....	1	2	2
GS-7.....	5	3	3
GS-6.....	9	6	6
GS-5.....	8	6	6
GS-4.....	7	5	5
GS-3.....	2	4	4
GS-2.....	2	2	2
Subtotal.....	103	78	78
Ungraded.....	1	1	1
Total permanent positions.....	111	86	86
Unfilled positions, end of year.....	-35		
Total permanent employment, end of year.....	76	86	86

NATIONAL CAPITAL PLANNING COMMISSION**SALARIES AND EXPENSES**

	1982 actual	1983 est.	1984 est.
ES-6.....	1	1	1
ES-5.....	3	3	3
ES-3.....	1	1	1
Subtotal.....	5	5	5
GS/GM-15.....	4	4	3
GS/GM-14.....	6	6	5
GS/GM-13.....	4	3	3
GS-12.....	7	7	7
GS-11.....	4	4	5
GS-9.....	3	3	3
GS-8.....	2	2	2
GS-7.....	2	2	3
GS-6.....	8	7	6
GS-5.....	5	4	3
GS-4.....		1	1
Subtotal.....	45	43	41
Total permanent positions.....	50	48	46
Unfilled positions, end of year.....	-4		
Total permanent employment, end of year.....	46	48	46

NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE**SALARIES AND EXPENSES**

	1982 actual	1983 est.	1984 est.
ES-3.....		1	1
ES-1.....	1		
Subtotal.....	1	1	1
GS/GM-15.....	2	2	1
GS/GM-14.....		1	1
GS/GM-13.....	2	1	1
GS-12.....	1	1	1
GS-11.....	1	1	1

	1982 actual	1983 est.	1984 est.
GS-8.....	2	2	2
Subtotal.....	8	8	7
Total permanent positions.....	9	9	8
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	8	9	8

NATIONAL CREDIT UNION ADMINISTRATION**CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE NATIONAL CREDIT UNION ADMINISTRATION**

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-6.....	1	1	1
ES-5.....	2	2	2
ES-4.....	2	2	2
ES-3.....	3	3	3
ES-2.....	3	3	3
ES-1.....	6	6	6
Subtotal.....	17	17	17
GS/GM-15.....	21	22	22
GS/GM-14.....	35	35	35
GS/GM-13.....	66	67	67
GS-12.....	215	215	215
GS-11.....	109	127	127
GS-10.....	1	1	1
GS-9.....	41	49	49
GS-8.....	9	9	9
GS-7.....	78	70	70
GS-6.....	18	18	18
GS-5.....	31	21	21
GS-4.....	32	22	22
Subtotal.....	656	656	656
Grades, established by the Chairman for Central Liquidity Facility (comparable GS grades).....			
AD-1 (ES-1).....	1	1	1
AD-2 (GS/GM-15).....	1	1	1
AD-3 (GS/GM-14).....	3	3	3
GS/GM-13.....	1	1	1
GS-8.....	1	1	1
GS-6.....	2	2	2
Subtotal.....	9	9	9
Total permanent positions.....	685	685	685
Unfilled positions, end of year.....	-94	-13	-13
Total permanent employment, end of year.....	591	672	672

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES**NATIONAL ENDOWMENT FOR THE ARTS****SALARIES AND EXPENSES**

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
ES-5.....	2	2	2

	1982 actual	1983 est.	1984 est.
ES-3.....	1	1	1
ES-2.....	1	1	1
ES-1.....	1	1	1
Subtotal.....	6	6	6
GS/GM-15.....	31	31	31
GS/GM-14.....	19	19	19
GS/GM-13.....	17	17	17
GS-12.....	31	29	26
GS-11.....	35	35	34
GS-9.....	43	43	39
GS-8.....	6	6	6
GS-7.....	43	42	39
GS-6.....	18	18	18
GS-5.....	28	28	27
GS-4.....	1	1	1
GS-3.....	2	2	2
Subtotal.....	274	271	259
Total permanent positions.....	280	277	265
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	280	277	265

NATIONAL ENDOWMENT FOR THE HUMANITIES

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
ES-4.....	1	1	1
ES-3.....	1	1	1
ES-1.....	2	2	2
Subtotal.....	5	5	5
GS/GM-15.....	18	18	17
GS/GM-14.....	22	22	21
GS/GM-13.....	19	19	19
GS-12.....	30	34	32
GS-11.....	25	26	26
GS-10.....	2	2	2
GS-9.....	26	26	26
GS-8.....	4	4	4
GS-7.....	29	33	31
GS-6.....	23	20	20
GS-5.....	17	17	15
GS-4.....	16	14	13
GS-3.....	11	12	11
GS-2.....	2		
Subtotal.....	244	247	237
Ungraded.....	1	1	1
Total permanent positions.....	250	253	243
Unfilled positions, end of year.....	-12	-3	-3
Total permanent employment, end of year.....	238	250	240

INSTITUTE OF MUSEUM SERVICES

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level V*.....	1	1	1
GS-12.....	2	2	2

	1982 actual	1983 est.	1984 est.
GS-11.....	2	2	2
GS-9.....	1	1	1
GS-5.....	2	2	2
GS-3.....	1	1	1
Total permanent positions.....	9	9	9
Unfilled positions, end of year.....	-6		
Total permanent employment, end of year.....	3	9	9

* Compensation limited in accordance with applicable language of Public Law 97-394.

NATIONAL LABOR RELATIONS BOARD

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	5	5	5
Subtotal.....	6	6	6
ES-6.....	2	2	2
ES-5.....	37	37	38
ES-4.....	20	20	19
ES-3.....	6	6	6
ES-2.....	1	1	1
Subtotal.....	66	66	66
GS-17.....	1	1	1
GS-16.....	129	129	129
GS/GM-15.....	131	141	141
GS/GM-14.....	458	444	459
GS/GM-13.....	521	527	499
GS-12.....	259	243	171
GS-11.....	204	139	207
GS-10.....	24	23	21
GS-9.....	173	251	291
GS-8.....	64	61	58
GS-7.....	202	194	231
GS-6.....	250	280	267
GS-5.....	377	392	373
GS-4.....	189	172	148
GS-3.....	111	97	106
GS-2.....	19	19	11
GS-1.....	1		
Subtotal.....	3,113	3,113	3,113
Ungraded.....	28	28	28
Total permanent positions.....	3,213	3,213	3,213
Unfilled positions, end of year.....	-665	-443	-433
Total permanent employment, end of year.....	2,548	2,770	2,780

NATIONAL MEDIATION BOARD

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-4.....	1	1	1
GS/GM-15.....	10	10	10
GS/GM-14.....	13	13	14
GS/GM-13.....	5	5	5

	1982 actual	1983 est.	1984 est.
GS-12.....	1	1	2
GS-11.....	5	5	3
GS-10.....	2	2	2
GS-9.....	5	6	6
GS-8.....	2	1	1
GS-7.....	4	6	6
GS-6.....	1	1	1
GS-5.....	8	6	6
Subtotal.....	57	57	57
Total permanent positions.....	60	60	60
Unfilled positions, end of year.....	-3		-1
Total permanent employment, end of year.....	57	60	59

NATIONAL SCIENCE FOUNDATION

RESEARCH AND RELATED ACTIVITIES

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level V.....	4	4	4
Subtotal.....	6	6	6
Grades established by the NSF Act of 1950 (42 U.S.C. 1873):			
EE-II, \$57,500.....	2	2	2
EE-I, \$54,755 to \$57,500.....	11	11	11
Subtotal.....	13	13	13
ES-6.....	7	7	7
ES-5.....	35	35	35
ES-4.....	62	62	56
ES-3.....	8	8	8
ES-2.....	7	7	7
ES-1.....	4	4	4
Subtotal.....	123	123	117
General schedule grades and grades established by the NSF Act of 1950 (42 U.S.C. 1873):			
GS/GM-15.....	220	217	217
GS/GM-14.....	123	121	121
GS/GM-13.....	68	68	68
GS-12.....	45	45	45
GS-11.....	55	55	55
GS-10.....	8	8	8
GS-9.....	57	56	56
GS-8.....	48	47	47
GS-7.....	100	98	98
GS-6.....	127	124	124
GS-5.....	71	71	71
GS-4.....	53	53	53
GS-3.....	15	15	15
Subtotal.....	990	978	978
Ungraded.....	15	15	15
Total permanent positions.....	1,147	1,135	1,129
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	1,147	1,135	1,129

NATIONAL TRANSPORTATION SAFETY BOARD

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	2	2	2
ES-5.....	1	1	1
ES-4.....	7	8	8
ES-3.....	1	1	1
Subtotal.....	11	12	12
GS-16.....	6	6	6
GS/GM-15.....	25	25	25
GS/GM-14.....	80	87	87
GS/GM-13.....	123	112	112
GS-12.....	13	10	10
GS-11.....	20	13	13
GS-10.....	4	4	4
GS-9.....	7	7	7
GS-8.....	8	9	9
GS-7.....	9	7	7
GS-6.....	29	27	27
GS-5.....	18	10	10
GS-4.....	1	1	1
Subtotal.....	343	318	318
Total permanent positions.....	359	335	335
Unfilled positions, end of year.....	-77	-3	-17
Total permanent employment, end of year.....	282	332	318

NUCLEAR REGULATORY COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level III.....	4	4	4
Subtotal.....	5	5	5
ES-6.....	7	8	8
ES-5.....	36	36	36
ES-4.....	44	51	51
ES-3.....	87	92	92
ES-2.....	11	15	15
ES-1.....	12	18	18
Subtotal.....	197	220	220
GS-18.....	1	1	1
GS-17.....	7	7	7
GS-16.....	32	32	32
GS/GM-15.....	630	612	597
GS/GM-14.....	795	778	770
GS/GM-13.....	416	410	405
GS-12.....	212	207	202
GS-11.....	128	126	121
GS-10.....	30	29	29
GS-9.....	122	120	118
GS-8.....	97	93	93
GS-7.....	165	167	172
GS-6.....	232	236	236
GS-5.....	138	133	127
GS-4.....	49	46	44
GS-3.....	9	8	6

	1982 actual	1983 est.	1984 est.
GS-2.....	1	1	1
Subtotal.....	3,064	3,006	2,961
Ungraded positions for scientific and technical personnel established under Section 161d, Nuclear Regulation Act of 1954, as amended.....	24	24	24
Ungraded positions at hourly rates equivalent to/or less than \$28,129.....	25	25	25
Subtotal.....	49	49	49
Total permanent positions.....	3,315	3,280	3,235
Unfilled positions, end of year.....	-10		
Total permanent employment, end of year.....	3,305	3,280	3,235

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III.....	1	1	1
Executive level IV.....	2	2	2
Subtotal.....	3	3	3
ES-5.....	2	2	2
ES-4.....	3	3	3
Subtotal.....	5	5	5
GS-17.....	1	1	1
GS-16.....	24	23	21
GS/GM-15.....	6	6	5
GS/GM-14.....	8	7	7
GS/GM-13.....	11	16	15
GS-12.....	6	3	1
GS-11.....	7	4	5
GS-10.....	1	2	2
GS-9.....	16	7	6
GS-8.....	10	10	9
GS-7.....	7	6	5
GS-6.....	14	13	10
GS-5.....	5	6	1
GS-4.....	2	1	
Subtotal.....	118	105	88
Total permanent positions.....	126	113	96
Unfilled positions, end of year.....	-13	-3	
Total permanent employment, end of year.....	113	110	96

OFFICE OF THE FEDERAL INSPECTOR FOR THE ALASKA NATURAL GAS TRANSPORTATION SYSTEM

	1982 actual	1983 est.	1984 est.
Executive Level III.....	1	1	1
ES-5.....		2	2
ES-4.....	2		1
ES-3.....	5	4	4
Subtotal.....	8	7	8
GS/GM-15.....	15	7	17
GS/GM-14.....	17	8	16
GS/GM-13.....	18	2	28
GS-12.....	8	2	12

	1982 actual	1983 est.	1984 est.
GS-11.....	4	2	6
GS-10.....	1	1	1
GS-9.....	5	2	5
GS-8.....	3	2	3
GS-7.....	10	4	9
GS-6.....	13	2	16
GS-5.....	2	1	6
GS-4.....	1		2
GS-1.....	1		1
Subtotal.....	98	33	122
Total permanent positions.....	106	40	130
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	106	40	130

OFFICE OF PERSONNEL MANAGEMENT

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE OFFICE OF PERSONNEL MANAGEMENT

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level V.....	1	1	1
Subtotal.....	3	3	3
ES-6.....	1	1	1
ES-5.....	4	4	4
ES-4.....	32	34	34
ES-3.....	10	12	12
ES-2.....	10	12	12
ES-1.....	6	12	12
Subtotal.....	63	75	75
GS-17.....	1	1	1
GS-16.....	1	1	1
GS/GM-15.....	170	169	168
GS/GM-14.....	316	315	313
GS/GM-13.....	666	664	661
GS-12.....	658	653	650
GS-11.....	521	517	515
GS-10.....	10	10	10
GS-9.....	353	350	348
GS-8.....	43	43	43
GS-7.....	445	441	439
GS-6.....	372	371	369
GS-5.....	598	594	591
GS-4.....	577	575	572
GS-3.....	230	229	228
GS-2.....	36	36	36
GS-1.....	1	1	1
Subtotal.....	4,998	4,970	4,946
Ungraded.....	66	66	66
Total permanent positions.....	5,130	5,114	5,090
Unfilled positions, end of year.....	-188	-24	-30
Total permanent employment, end of year ¹	4,942	5,090	5,060

¹ Worker-trainee opportunity program positions included above.

PANAMA CANAL COMMISSION

OPERATIONS AND FACILITIES

	1982 actual	1983 est.	1984 est.
Executive level V: Administrator, \$63,800	1	1	1
Positions established by Public Law 96-70:			
Deputy Administrator, \$63,800	1	1	1
Ombudsman NM-15, \$63,800	1	1	1
Positions established by Board of Directors, Panama Canal Commission: Secretary, \$63,800	1	1	1
Subtotal	4	4	4
Positions established by Administrator, Panama Canal Commission:			
Graded positions (equivalent to GS grades)			
Chief Financial Officer, \$63,800	1	1	1
GS/GM-13	1	2	3
GS-12	2	2	1
GS-11	4	2	2
GS-9	3	2	2
GS-6	1	1	1
GS-5	3	2	2
GS-4	1	1	1
Subtotal	13	13	13
Nonmanual:			
NM-15, \$36,358 to \$63,800	18	17	17
NM-14, \$30,763 to \$63,800	38	37	37
NM-13, \$26,312 to \$52,217	105	100	101
NM-12, \$22,734 to \$43,913	190	195	194
NM-11, \$18,262 to \$36,640	198	200	204
NM-10, \$15,704 to \$33,353	67	78	78
NM-9, \$13,603 to \$30,281	204	169	174
NM-8, \$11,918 to \$27,414	62	54	50
NM-7, \$10,525 to \$24,756	168	155	157
NM-6, \$9,360 to \$22,280	146	155	158
NM-5, \$8,424 to \$19,990	220	232	237
NM-4, \$7,342 to \$17,861	412	431	475
NM-3, \$6,864 to \$15,916	179	178	174
NM-2, \$6,490 to \$14,120	41	38	38
NM-1, \$6,157 to \$12,486	1	4	4
Subtotal	2,049	2,043	2,098
Ungraded	5,940	6,026	6,071
Total permanent positions	8,006	8,068	8,186
Unfilled positions, end of year	-435	-272	-272
Total permanent employment, end of year	7,571	7,814	7,914

PENNSYLVANIA AVENUE
DEVELOPMENT CORPORATION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
GS-17	1	1	1
GS-16	1	1	1
GS/GM-15	2	3	3
GS/GM-14	4	2	2
GS/GM-13	9	11	11
GS-12	6	4	4
GS-11	3	4	4
GS-10	1	1	1
GS-9	2		
GS-7	3	3	3
GS-6	1	3	3
GS-5	4	3	3
GS-4	1		
Total permanent positions	37	36	36

	1982 actual	1983 est.	1984 est.
Unfilled positions, end of year	-2	-1	-1
Total permanent employment, end of year	35	35	35

RAILROAD RETIREMENT BOARD

CONSOLIDATED SCHEDULE OF PERMANENT
POSITIONS, THE RAILROAD RETIREMENT BOARD

	1982 actual	1983 est.	1984 est.
Executive level III	1	1	1
Executive level IV	2	2	2
Subtotal	3	3	3
ES-5	1	1	1
ES-4	3	3	3
ES-3	2	2	2
ES-2	1	1	1
ES-1	2	2	2
Subtotal	9	9	9
GS/GM-15	24	23	24
GS/GM-14	31	29	30
GS/GM-13	67	63	63
GS-12	182	172	172
GS-11	145	137	136
GS-10	196	184	185
GS-9	141	132	133
GS-8	139	130	131
GS-7	148	137	138
GS-6	73	67	67
GS-5	173	162	163
GS-4	148	138	140
GS-3	108	101	102
GS-2	24	22	23
Subtotal	1,611	1,509	1,519
Ungraded	26	26	26
Total permanent positions	1,637	1,535	1,545
Unfilled positions, end of year	-226	-226	-226
Total permanent employment, end of year	1,411	1,309	1,319

SECURITIES AND EXCHANGE
COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III	1	1	1
Executive level IV	4	4	4
Subtotal	5	5	5
ES-6	1	1	1
ES-5	5	5	5
ES-4	18	18	18
ES-3	11	11	11
ES-2	4	4	4
ES-1	11	11	11
Subtotal	50	50	50
GS-17	1	1	1
GS-16	6	6	6
GS/GM-15	164	164	160
GS/GM-14	284	284	272

	1982 actual	1983 est.	1984 est.
GS/GM-13	372	372	352
GS-12	216	216	190
GS-11	185	185	168
GS-10	9	9	9
GS-9	96	96	94
GS-8	29	29	28
GS-7	116	116	105
GS-6	163	163	153
GS-5	159	159	148
GS-4	75	75	68
GS-3	48	48	46
GS-2	18	18	18
Subtotal	1,941	1,941	1,818
Ungraded	25	25	23
Total permanent positions	2,021	2,021	1,896
Unfilled positions, end of year	-96	-121	-196
Total permanent employment, end of year	1,925	1,900	1,700

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level IV	1	1	1
ES-6	1	1	1
ES-5	1	1	1
ES-4	1	1	1
ES-2	1	1	1
Subtotal	5	5	5
GS/GM-15	11	11	11
GS/GM-14	14	15	15
GS/GM-13	21	22	22
GS-12	6	7	10
GS-11	22	24	25
GS-10	1	1	1
GS-9	19	19	20
GS-8	4	4	4
GS-7	23	31	31
GS-6	22	22	26
GS-5	14	16	14
GS-4	33	35	41
GS-3	27	28	28
GS-2	17	17	20
Subtotal	234	252	268
Ungraded	2	3	3
Total permanent positions	241	260	276
Unfilled positions, end of year	-21	-3	-3
Total permanent employment, end of year	220	257	273

SMALL BUSINESS ADMINISTRATION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Executive level III	1	1	1
Executive level IV	1	1	1
Executive level V	1	1	1
Subtotal	3	3	3
ES-6	1	1	1

SMALL BUSINESS ADMINISTRATION— Continued

SALARIES AND EXPENSES—Continued

	1982 actual	1983 est.	1984 est.
ES-5.....	2	2	2
ES-4.....	25	25	25
ES-3.....	6	6	6
ES-2.....	2	2	2
ES-1.....	17	17	17
Subtotal.....	53	53	53
GS/GM-15.....	198	191	191
GS/GM-14.....	230	222	222
GS/GM-13.....	563	545	545
GS-12.....	1,023	990	990
GS-11.....	229	221	221
GS-10.....	7	7	7
GS-9.....	156	151	151
GS-8.....	67	64	64
GS-7.....	372	360	360
GS-6.....	276	267	267
GS-5.....	443	429	429
GS-4.....	297	290	290
GS-3.....	83	81	81
GS-2.....	18	18	18
GS-1.....	2	2	2
Subtotal.....	3,964	3,838	3,838
Ungraded.....	16	16	16
Total permanent positions.....	4,036	3,910	3,910
Unfilled positions, end of year.....	-25		
Total permanent employment, end of year.....	4,011	3,910	3,910

SMITHSONIAN INSTITUTION

CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS, THE SMITHSONIAN INSTITUTION

	1982 actual	1983 est.	1984 est.
Executive level IV.....	1	1	1
Executive level V.....	2	2	2
Subtotal.....	3	3	3
GS-18.....	8	8	8
GS-17.....	9	9	9
GS-16.....	31	31	31
GS/GM-15.....	138	138	138
GS/GM-14.....	122	122	124
GS/GM-13.....	186	186	187
GS-12.....	214	215	216
GS-11.....	300	300	300
GS-10.....	12	12	12
GS-9.....	311	313	319
GS-8.....	65	65	65
GS-7.....	298	300	314
GS-6.....	129	130	133
GS-5.....	512	515	518
GS-4.....	248	255	291
GS-3.....	46	46	60
GS-2.....	8	8	8
Subtotal.....	2,637	2,653	2,733
Ungraded.....	895	895	895
Total permanent positions.....	3,535	3,551	3,631

	1982 actual	1983 est.	1984 est.
Unfilled positions, end of year.....	-498	-253	-253
Total permanent employment, end of year.....	3,037	3,298	3,378

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
GS-16.....	2	2	2
GS/GM-15.....	12	12	12
GS/GM-14.....	10	10	10
GS/GM-13.....	22	22	22
GS-12.....	26	26	26
GS-11.....	44	44	44
GS-10.....	4	4	4
GS-9.....	34	34	34
GS-8.....	16	16	16
GS-7.....	57	57	57
GS-6.....	31	31	31
GS-5.....	96	96	96
GS-4.....	210	210	210
GS-3.....	42	42	42
GS-2.....	5	5	5
Subtotal.....	611	611	611
Ungraded.....	212	212	212
Total permanent positions.....	823	823	823
Unfilled positions, end of year.....	-114	-108	-93
Total permanent employment, end of year.....	709	715	730

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
Grades established by authority of 5 U.S.C. 3109, comparable to GS grades:			
AD-18.....	1	1	1
AD-17.....	1	1	1
Subtotal.....	2	2	2
GS/GM-15.....	3	5	7
GS/GM-14.....	3	3	3
GS-12.....	1	1	1
GS-11.....		1	1
GS-10.....	1		
GS-9.....	3	5	5
GS-8.....	3	5	7
GS-7.....	3	2	2
GS-6.....	1		
GS-5.....	2	2	2
GS-4.....	1	1	1
Subtotal.....	21	25	29
Total permanent positions.....	23	27	31
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	22	27	31

TEMPORARY STUDY COMMISSIONS

COMMISSION ON WARTIME RELOCATION AND INTERMENT OF CIVILIANS

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
GS-15.....	1		
GS-12.....	2	1	
GS-11.....	1	1	
GS-7.....	1	1	
GS-6.....	2		
Total permanent positions.....	7	3	
Unfilled positions, end of year.....		-3	
Total permanent employment, end of year.....	7		

MOTOR CARRIER RATEMAKING STUDY COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
GS/GM-16.....	2	2	2
GS/GM-15.....	2	2	2
GS/GM-14.....	2	2	2
GS-12.....	5	5	5
GS-11.....	3	3	3
GS-9.....	1	1	1
GS-8.....	3	3	3
GS-1.....	2	2	2
Total permanent positions.....	20	20	20
Unfilled positions, end of year.....			-20
Total permanent employment, end of year.....	20	20	

NATIONAL COMMISSION ON STUDENT FINANCIAL ASSISTANCE

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
GS/GM-18.....	2	2	
GS/GM-13.....		2	
GS-12.....	2	2	
GS-11.....	1		
GS-10.....	2	2	
GS-9.....	1	1	
GS-7.....	1	1	
GS-6.....	2	2	
GS-5.....		1	
Total permanent positions.....	11	13	
Unfilled positions, end of year.....		-13	
Total permanent employment, end of year.....	11		

NAVAJO-HOPI INDIAN RELOCATION COMMISSION

SALARIES AND EXPENSES

	1982 actual	1983 est.	1984 est.
ES-4.....	1	1	1
GS-15.....	1	1	1

	1982 actual	1983 est.	1984 est.
GS/GM-14.....	2	2	2
GS/GM-13.....	4	4	4
GS-11.....	9	9	8
GS-9.....	8	8	9
GS-8.....	1	1	1
GS-7.....	3	3	3
GS-6.....	1	1	1
GS-5.....	4	4	5
GS-4.....	3	3	3
Total permanent positions.....	37	37	38
Unfilled positions, end of year.....			
Total permanent employment, end of year.....	37	37	38

PRESIDENT'S COMMISSION FOR THE STUDY OF ETHICAL PROBLEMS IN MEDICINE

	1982 actual	1983 est.	1984 est.
GS-17.....	1	1	
GS/GM-15.....	2	2	
GS/GM-14.....	1	1	
GS/GM-13.....	1	1	
GS-12.....	2	2	
GS-9.....	2	2	
GS-7.....	1	1	
Total permanent positions.....	10	10	
Unfilled positions, end of year.....		-10	
Total permanent employment, end of year.....	10		

TENNESSEE VALLEY AUTHORITY TENNESSEE VALLEY AUTHORITY FUND

	1982 actual	1983 est.	1984 est.
Executive level III.....	2	2	2
Executive level IV.....	1	1	1
Subtotal.....	3	3	3
Grades established by the Board of Directors of the Tennessee Valley Authority:			
Management schedule:			
Grade 13 (\$58,250).....	1	1	1
Grade 12 (\$58,000).....	9	9	8
Grade 11 (\$57,750).....	20	16	15
Grade 10 (\$57,500).....	43	44	45
Grade 9 (\$51,250 to \$57,250).....	20	23	23
Grade 8 (\$51,000 to \$57,000).....	81	82	81
Grade 7 (\$47,040 to \$52,910).....	248	249	247
Grade 6 (\$44,960 to \$48,614).....	498	508	504
Grade 5 (\$41,180 to \$46,773).....	1,411	1,399	1,372
Grade 4 (\$29,800 to \$42,288).....	889	901	894
Grade 3 (\$25,750 to \$34,962).....	501	515	525
Grade 2 (\$20,400 to \$26,448).....	150	150	144
Grade 1 (\$18,250 to \$21,400).....	117	115	116
Subtotal.....	3,988	4,012	3,975
Physician schedule:			
Grade 2 (\$42,000 to \$49,000).....	4	6	6
Grade 1 (\$28,000 to \$36,000).....	13	14	14
Subtotal.....	17	20	20
Administrative schedule:			
Grade 4 (\$26,785 to \$38,190).....	80	83	83
Grade 3 (\$22,125 to \$31,655).....	286	292	299

	1982 actual	1983 est.	1984 est.
Grade 2 (\$18,435 to \$25,935).....	536	561	550
Grade 1 (\$16,000 to \$22,890).....	267	253	253
Subtotal.....	1,169	1,189	1,185
Board secretary schedule:			
Grade 2 (\$17,950 to \$25,740).....	3	3	3
Grade 1 (\$15,660 to \$20,870).....	2	2	2
Subtotal.....	5	5	5
Clerical schedule:			
Grade 7 (\$18,140 to \$23,560).....	8	8	8
Grade 6 (\$15,275 to \$20,860).....	22	22	22
Grade 5 (\$13,830 to \$19,370).....	166	188	188
Grade 4 (\$11,930 to \$16,075).....	897	980	980
Grade 3 (\$11,110 to \$14,785).....	2,005	1,879	1,900
Grade 2 (\$9,770 to \$13,430).....	702	682	685
Grade 1 (\$8,825 to \$10,655).....	12	10	10
Subtotal.....	3,812	3,769	3,793
Engineering and computer systems sched- ule:			
Grade 4 (\$29,675 to \$42,400).....	11	33	33
Grade 3 (\$25,165 to \$35,655).....	5	20	20
Grade 2 (\$19,685 to \$30,750).....	4	10	10
Subtotal.....	20	63	63
Scientific and program schedule:			
Grade 4 (\$29,675 to \$42,400).....	1,234	1,184	1,168
Grade 3 (\$25,165 to \$35,655).....	1,228	1,235	1,212
Grade 2 (\$19,685 to \$30,750).....	448	428	415
Grade 1 (\$14,000 to \$26,775).....	321	289	276
Subtotal.....	3,231	3,136	3,071
Aide and technician schedule:			
Grade 7 (\$24,553 to \$33,095).....	95	93	90
Grade 6 (\$21,910 to \$28,665).....	600	590	584
Grade 5 (\$19,375 to \$25,240).....	988	1,001	990
Grade 4 (\$16,555 to \$22,885).....	1,070	1,001	991
Grade 3 (\$14,835 to \$19,730).....	785	740	730
Grade 2 (\$12,470 to \$17,350).....	165	60	54
Grade 1 (\$10,000 to \$11,490).....	2	2	2
Subtotal.....	3,705	3,487	3,441
Custodial schedule:			
Grade 3 (\$14,580 to \$17,930).....	17	16	15
Grade 2 (\$10,205 to \$12,850).....	48	49	48
Grade 1 (\$9,150 to \$11,350).....	270	271	270
Subtotal.....	335	336	333
Public safety schedule:			
Grade 1 (\$12,635 to \$16,135).....	890	860	830
Ungraded.....	5,980	5,880	5,700
Total permanent positions.....	23,155	22,760	22,419
Unfilled positions, end of year.....	-7,968	-7,855	-7,619
Total permanent employment, end of year.....	15,187	14,905	14,800

UNITED STATES HOLOCAUST MEMORIAL COUNCIL

	1982 actual	1983 est.	1984 est.
GS-18.....	1	1	1
GS-17.....	1	1	1
GS-16.....	1	1	1
GS-15.....	1	1	1
GS-14.....	1	1	3
GS-13.....			2

	1982 actual	1983 est.	1984 est.
GS-12.....			1
GS-11.....	1	1	1
GS-10.....			1
GS-9.....	1	1	1
GS-8.....	1	1	1
GS-7.....	1	1	1
GS-6.....			1
GS-5.....			1
Subtotal.....	9	9	17
Ungraded.....	1	1	1
Total permanent positions.....	10	10	18
Unfilled positions, end of year.....	-1		
Total permanent employment, end of year.....	9	10	18

UNITED STATES INFORMATION AGENCY

CONSOLIDATED SCHEDULE OF PERMANENT POSI- TIONS, THE UNITED STATES INFORMATION AGENCY

	1982 actual	1983 est.	1984 est.
Executive level II.....	1	1	1
Executive level III.....	1	1	1
Executive level IV.....	4	4	4
Subtotal.....	6	6	6
ES-6.....	1	1	1
ES-5.....	7	7	7
ES-4.....	8	10	10
ES-2.....	2	2	2
ES-1.....	5	5	5
Subtotal.....	23	25	25
GS-16.....	1	1	1
GS/GM-15.....	46	89	188
GS/GM-14.....	103	144	216
GS/GM-13.....	233	270	466
GS-12.....	449	453	673
GS-11.....	422	639	744
GS-10.....	44	44	44
GS-9.....	180	180	201
GS-8.....	63	66	66
GS-7.....	192	200	201
GS-6.....	211	220	225
GS-5.....	167	167	167
GS-4.....	105	105	105
GS-3.....	62	62	62
GS-2.....	12	12	12
Subtotal.....	2,290	2,652	3,371
Grades established by Foreign Service Act of 1980 (Public Law 96-465):			
Senior Foreign Service.....	199	200	173
Foreign Service:			
FS-1.....	371	375	266
FS-2.....	366	371	222
FS-3.....	311	314	121
FS-4.....	308	308	262
FS-5.....	261	261	251
FS-6.....	62	62	61
FS-7.....	25	25	25
FS-8.....	6	6	6
FS-9.....	2	2	2
Subtotal.....	1,911	1,924	1,389
Ungraded.....	3,985	4,013	4,124

**UNITED STATES INFORMATION
AGENCY—Continued****CONSOLIDATED SCHEDULE OF PERMANENT POSITIONS,
THE UNITED STATES INFORMATION
AGENCY—Continued**

	1982 actual	1983 est.	1984 est.
Total permanent positions	8,215	8,620	8,915
Unfilled positions, end of year	- 627	- 670	- 502
Total permanent employment, end of year	7,588	7,950	8,413

PART III

SUPPLEMENTALS AND RESCISSIONS

III-1

EXPLANATION OF REQUESTS

This part contains supplemental appropriations requests for 1983 being proposed for congressional consideration in this budget. Requests for supplemental appropriations are usually made after enactment of regular appropriations. In cases where programs are funded under a continuing resolution, some requests are included to supplement the funding available under the resolution. Information is also included on proposals to rescind budget authority for 1983.

PROPOSED SUPPLEMENTAL REQUESTS

Supplemental requests are shown as separate sections.

Section I.—Supplementals proposed in this budget for various purposes other than increased pay costs are presented in this section and usually include: suggested appropriation language, the related budget schedules, and the reasons for the requests. In some cases, language is proposed to reduce mandatory program levels (entitlements, for example) included in authorizing legislation. In such cases, separate budget schedules are not shown, but the reduced funding levels that would

result are reflected in the regular budget schedules for the account in Part I. In other cases, language is proposed to reduce enacted guaranteed loan limitations; the reduced commitment level is reflected in the regular schedule for Status of Guaranteed Loans for the account in Part I.

Section II.—Requests for pay supplementals in this section are in the form of suggested appropriation language. The amounts contained in the appropriation language also appear as separate line entries in the regular program and financing schedules in Part I.

RESCISSION PROPOSALS

Section III.—Under the provisions of the Impoundment Control Act of 1974 (Public Law 93-344), whenever the President proposes rescission of enacted appropriations, a special message must be sent to the Congress giving details of the proposal. Included in this part—for rescission proposals being made in conjunction with this budget—are related budget schedules, references to the special message being sent to the Congress, and explanations of the proposals.

PROPOSED SUPPLEMENTALS AND RESCISSION PROPOSALS

SUMMARY OF PROPOSED SUPPLEMENTALS AND RESCISSION PROPOSALS

	1983 requests			1983 requests	
	1983 budget authority	Associated requests not affecting budget authority		1983 budget authority	Associated requests not affecting budget authority
PROPOSED SUPPLEMENTAL ACTIONS					
SECTION I—PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR VARIOUS PROGRAMS [EXCLUDING REQUESTS FOR INCREASED PAY COSTS]					
Legislative branch	45,431,000		Department of Commerce.....	14,742,000	2,000,000
The Judiciary	8,250,000		Department of Defense—Civil.....	18,209,000	
Executive Office of the President	669,000		Energy Activities	4,809,000	
Funds Appropriated to the President	713,134,000		Department of Health and Human Services.....	17,473,000	41,073,000
Department of Agriculture.....	1,255,618,000	5,707,457,000	Department of Housing and Urban Development.....		(transfer)
Department of Commerce.....	— 158,100,000		Department of the Interior	42,037,000	
Department of Defense—Military.....		25,000,000	Department of Justice	76,076,000	
Department of Defense—Civil.....	(transfer)		Department of Labor	11,410,000	1,393,000
Education Activities	4,816,000		Department of State.....	13,816,000	8,111,000
Department of Health and Human Services.....	16,000,000		Department of Transportation.....	48,163,000	
Department of Housing and Urban Development.....	— 1,590,231,000		Department of the Treasury	120,499,000	2,779,000
Department of the Interior	59,000,000		National Aeronautics and Space Administration.....	30,150,000	
Department of Labor.....	5,087,000,000		Veterans Administration	187,384,000	
Department of State.....	5,158,000		Other independent agencies.....	57,314,000	
Department of Transportation.....	45,000,000	63,000,000			
Veterans Administration	2,280,000		Total, section II	795,969,000	66,240,000
Other independent agencies.....	594,784,000	8,102,000			
Total, section I	6,088,809,000	5,803,559,000	RESCISSION PROPOSALS		
SECTION II—INCREASED PAY COSTS FOR THE FISCAL YEAR 1983					
Legislative branch	41,967,000		Funds Appropriated to the President	— 15,133,000	
The Judiciary	25,983,000		Department of Agriculture.....	— 77,301,000	
Executive Office of the President	3,238,000		Education Activities	— 1,230,381,000	
Funds Appropriated to the President	9,938,000		Department of Housing and Urban Development.....	— 69,000,000	
Department of Agriculture.....	67,761,000	10,884,000	Department of the Interior	— 63,600,000	
			Department of Transportation.....	— 28,200,000	
			Off-Budget Federal Entities; Department of Agriculture...		
			Total, rescission proposals	— 1,483,615,000	
			Grand total	5,401,163,000	5,869,799,000

DETAILS OF PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That the following sums are appropriated out of any money in the Treasury not otherwise appropriated to supply supplemental appropriations for the fiscal year ending September 30, 1983 and for other purposes; namely:

SECTION I—PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR VARIOUS PROGRAMS EXCLUDING REQUESTS FOR INCREASED PAY COSTS)

Legislative Branch

SENATE

MISCELLANEOUS ITEMS

(Supplemental now requested, existing legislation)

For an additional amount for "Miscellaneous items", \$165,000.

Program and Financing (in thousands of dollars)

Identification code	00-0123-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)		165	
Financing:				
40.00	Budget authority (appropriation)		165	
Relation of obligations to outlays:				
70.00	Obligations incurred, net		165	
90.00	Outlays		165	

HOUSE OF REPRESENTATIVES

ALLOWANCES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Allowances and expenses", \$11,946,000.

Program and Financing (in thousands of dollars)

Identification code	00-0438-1-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)		11,946	
Financing:				
40.00	Budget authority (appropriation)		11,946	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		11,946	
90.00	Outlays		11,946	

JOINT ITEMS

OFFICE OF THE ATTENDING PHYSICIAN

(Supplemental now requested, existing legislation)

For an additional amount for "Office of the Attending Physician", \$3,000.

Program and Financing (in thousands of dollars)

Identification code	00-0425-1-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)		3	

Financing:

40.00	Budgeting authority (appropriation)	3
Relation of obligations to outlays:		
71.00	Obligations incurred, net	3
90.00	Outlays	3

OFFICIAL MAIL COSTS

(Supplemental now requested, existing legislation)

For an additional amount for "Official mail costs", \$25,042,000.

Program and Financing (in thousands of dollars)

Identification code	00-0825-1-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)		25,042	
Financing:				
40.00	Budget authority (appropriation)		25,042	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		25,042	
90.00	Outlays		25,042	

ARCHITECT OF THE CAPITOL

SENATE OFFICE BUILDINGS

(Supplemental now requested, existing legislation)

For an additional amount for "Senate office buildings", \$8,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	01-0123-1-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)		2,000	6,000
Financing:				
21.40	Unobligated balance available, start of year			—6,000
24.40	Unobligated balance available, end of year		6,000	
40.00	Budget authority (appropriation)		8,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		2,000	6,000
72.40	Obligated balance, start of year			2,000
74.40	Obligated balance, end of year		—2,000	
90.00	Outlays			8,000

HOUSE OFFICE BUILDINGS

(Supplemental now requested, existing legislation)

For an additional amount for "House office buildings", \$275,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	01-0127-1-1-801	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)		275	
Financing:				
40.00	Budget authority (appropriation)		275	

Relation of obligations to outlays:			
71.00	Obligations incurred, net	275	.....
90.00	Outlays	275	.....

The Judiciary

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES OF JUDGES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries of judges," \$1,400,000.

Program and Financing (in thousands of dollars)			
Identification code	10-0200-1-1-752	1982 actual	1983 est. 1984 est.
Program by activities:			
10.00	Salaries and benefits, total obligations	1,400	.....
Financing:			
40.00	Budget authority (appropriation)	1,400	.....
Relation of obligations to outlays:			
71.00	Obligations incurred, net	1,400	.....
90.00	Outlays	1,400	.....

The additional amount requested would pay the salaries and related benefits of United States circuit and district judges and judges of the Claims Court. This request is the result of a projected decrease in the average judgeship vacancy rate from 30, included in the 1983 budget, to 25; an anticipated increase in the average number of senior/retired judges from 220 to 233; and an estimated requirement for funding of three additional workyears of effort performed by recalled judges of the Claims Court.

Object Classification (in thousands of dollars)			
Identification code	10-0200-1-1-752	1982 actual	1983 est. 1984 est.
Personnel compensation:			
11.1	Full-time permanent (judgeships)	191	.....
11.8	Special personal services payments (senior and resigned judges)	1,146	.....
11.9	Total personnel compensation	1,337	.....
12.0	Personnel benefits: Civilian	63	.....
99.9	Total obligations	1,400	.....
Personnel Summary			
Total number of full-time permanent positions:			
Circuit judgeships			
District judgeships			
Claims Court judgeships			
Total compensable workyears: Full-time equivalent employment			
21			

SALARIES OF SUPPORTING PERSONNEL

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries of supporting personnel," \$2,450,000.

Program and Financing (in thousands of dollars)			
Identification code	10-0924-1-1-752	1982 actual	1983 est. 1984 est.
Program by activities:			
10.00	Salaries and benefits, total obligations	2,450	.....
Financing:			
40.00	Budget authority (appropriation)	2,450	.....
Relation of obligations to outlays:			
71.00	Obligations incurred, net	2,450	.....
72.40	Obligated balance, start of year		94
74.40	Obligated balance, end of year	-94	.....
90.00	Outlays	2,356	94

The additional amount requested would pay the salaries and related benefits of law clerks and secretaries resulting from a projected increase in the number of senior/retired judges, and would fund continuation of the pretrial services program as authorized by Public Law 97-267.

Object Classification (in thousands of dollars)			
Identification code	10-0924-1-1-752	1982 actual	1983 est. 1984 est.
Personnel compensation:			
11.1	Full-time permanent	2,217	.....
12.0	Personnel benefits: Civilian	233	.....
99.9	Total obligations	2,450	.....

Personnel Summary			
Total number of full-time permanent positions			
36			
Total compensable workyears: Full-time equivalent employment			
62			

DEFENDER SERVICES

(Supplemental now requested, existing legislation)

For an additional amount for "Defender Services," \$2,400,000, to remain available until expended.

Program and Financing (in thousands of dollars)			
Identification code	10-0923-1-1-752	1982 actual	1983 est. 1984 est.
Program by activities:			
1. Federal public defenders			
2. Community defender organizations (grants)			
229			
3. Panel attorneys			
1,254			
4. Transcripts			
100			
10.00	Total obligations	2,400	.....
Financing:			
40.00	Budget authority (appropriation)	2,400	.....
Relation of obligations to outlays:			
71.00	Obligations incurred, net	2,400	.....
72.40	Obligated balance, start of year		747
74.40	Obligated balance, end of year	-747	.....
90.00	Outlays, excluding pay raise supplemental	1,653	747

This supplemental request would provide for additional requirements for Federal Public Defender organizations; an increase in the requirements for Community Defender organizations resulting from the adjustment of salaries and related benefits in line with Federal pay

DEFENDER SERVICES—Continued

rates; and a shortfall in funds available for panel attorneys, related expert services, and transcript costs.

Object Classification (in thousands of dollars)

Identification code	10-0923-1-1-752	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent.....		365	
12.0	Personnel benefits.....		49	
21.0	Travel and transportation of persons.....		51	
23.1	Standard level user charges.....		55	
23.2	Communications, utilities, and other rent.....		78	
24.0	Printing and reproduction.....		2	
25.0	Compensation and out-of-pocket expenses of court-appointed counsel.....		1,089	
25.0	Transcripts.....		100	
25.0	Investigators, interpreters, psychiatrists, and other experts.....		176	
25.0	Other.....		18	
26.0	Supplies and materials.....		9	
31.0	Equipment.....		179	
41.0	Grants, subsidies, and contributions.....		229	
99.0	Total obligations.....		2,400	

Personnel Summary

Total number of full-time permanent positions.....	
Total compensable workyears: Full-time equivalent employment.....	17

BANKRUPTCY COURTS, SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Bankruptcy Courts, salaries and expenses", \$2,000,000.

Program and Financing (in thousands of dollars)

Identification code	10-0921-1-1-752	1982 actual	1982 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 23.2).....		2,000	
Financing:				
40.00	Budget authority (appropriation).....		2,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		2,000	
72.40	Obligated balance, start of year.....			1,250
74.40	Obligated balance, end of year.....		-1,250	
90.00	Outlays.....		750	1,250

This supplemental request would provide the necessary funding to reimburse the United States Postal Service for additional penalty mail costs incurred by the bankruptcy courts as a result of projected increases in bankruptcy notices due to growth in business filings and bankruptcy closings.

Executive Office of the President OFFICE OF MANAGEMENT AND BUDGET

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses, \$669,000.

Program and Financing (in thousands of dollars)

Identification code	11-0300-1-1-802	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Budget review, total obligations.....		669	
Financing:				
40.00	Budget authority (appropriation).....		669	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		669	
90.00	Outlays.....		669	

This supplemental appropriation would provide funds to carry out the functions included in the Federal Program Information Act. Legislation will be proposed which would transfer the responsibility for the Federal Domestic Assistance Program from the Office of Management and Budget to the General Services Administration.

Object Classification (in thousands of dollars)

Identification code	11-0300-1-1-802	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Permanent positions.....		322	
12.1	Personnel benefits: Civilian.....		30	
21.0	Travel and transportation of persons.....		5	
23.0	Rent, communications, and utilities.....		48	
23.1	Standard level user charge.....		30	
24.0	Printing and reproduction.....		80	
25.0	Other services.....		148	
26.0	Supplies and materials.....		6	
99.0	Total obligations.....		669	

Personnel Summary

Total number of personnel positions.....	10
Total compensable workyears: Full-time equivalent employment.....	10
Average ES salary.....	\$56,945
Average GS grade.....	10.7
Average GS salary.....	\$28,914

Funds Appropriated to the President INTERNATIONAL SECURITY ASSISTANCE

FOREIGN MILITARY SALES CREDIT

(Supplemental now requested, additional authorizing legislation required)

During fiscal year 1983, total commitments to guarantee loans may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$4,163,000,000.

Status of Direct Loans (in thousands of dollars)

Identification code	11-1082-4-1-152	1982 actual	1983 est.	1984 est.
Addendum: Federal Financing Bank transactions:				
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year.....			157,000
1430	New loan disbursements.....		157,000	257,250
1490	Outstanding, end of year.....		368,000	110,750

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:			
Limitation on commitments:			
2112	Loans by the FFB.....	525,000	
New commitments, gross:			
2152	Loans by FFB.....	525,000	
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	157,000	
Loans guaranteed:			
2231	New loans guaranteed.....	157,000	257,250
2290	Outstanding, end of year	157,000	414,250

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	157,000	414,250
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This request would provide \$100 million to assist in the rebuilding of the Lebanese Armed Forces and \$425.0 million to avoid the adverse effects of military assistance reductions to various countries.

ECONOMIC SUPPORT FUND

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Economic Support Fund", \$294,500,000. *During fiscal year 1983, and within the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$481,100,000.*

Program and financing (in thousands of dollars)

Identification Code	11-1037-4-1-152	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Country and regional programs	144,500		
	2. Recovery of Lebanon.....	100,000		50,000
10.00	Total obligations	244,500		50,000
Financing:				
21.40	Unobligated balance available, start of year			-50,000
24.40	Unobligated balance available, end of year ..		50,000	
40.00	Budget authority (appropriation) ..		294,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	244,500		50,000
72.40	Obligated balance, start of year			97,000
74.40	Obligated balance, end of year		-97,000	-47,625
90.00	Outlays	147,500		99,375

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
Limitation on obligations			
1110		91,000	
Obligations incurred, gross: Direct loans to the public			
1151		91,000	
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year		75,000
1231	New loans: Disbursements for direct loans ..	75,000	10,000
1290	Outstanding, end of year	75,000	85,000

This supplemental request would provide economic assistance to Lebanon to aid post-war relief and recon-

struction efforts as well as economic assistance to other countries.

Object Classification (in thousands of dollars)

Identification Code	11-1037-4-1-152	1982 actual	1983 est.	1984 est.
25.0	Other services		18,000	1,500
31.0	Equipment		91,500	43,000
33.0	Investments and loans.....		91,000	
41.0	Grants, subsidies, and contributions		44,000	5,500
99.9	Total obligations		244,500	50,000

MILITARY ASSISTANCE

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Military Assistance," \$167,000,000.

Program and Financing (in thousands of dollars)

Identification code	11-1080-4-1-152	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Country programs, total obligations (object class 25.0)		167,000	
Financing:				
40.00	Budget authority (appropriation)		167,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		167,000	
72.40	Obligated balance, start of year			130,260
74.40	Obligated balance, end of year		-130,260	-70,140
90.00	Outlays		36,740	60,120

This supplemental request would provide grant military assistance to economically depressed countries that have active military threats across their borders or where the United States is supporting significant military modernization programs.

INTERNATIONAL MILITARY EDUCATION AND TRAINING

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "International military education and training," \$1,000,000.

Program and Financing (in thousands of dollars)

Identification code	11-1081-4-1-152	1981 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations		1,000	
Financing:				
40.00	Budget authority (appropriation)		1,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		1,000	
72.40	Obligated balance, start of year			450
74.40	Obligated balance, end of year		-450	-200
90.00	Outlays		550	250

This supplemental request would provide additional military training in support of the Lebanese military modernization program.

INTERNATIONAL MILITARY EDUCATION AND TRAINING—Continued

Object Classification (in thousands of dollars)

Identification code	11-1081-4-1-152	1982 actual	1983 est.	1984 est.
25.0	Other services		750	
26.0	Supplies and materials		150	
31.0	Equipment		100	
99.9	Total obligations		1,000	

INTERNATIONAL DEVELOPMENT ASSISTANCE

CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

(Supplemental now requested, existing legislation)

For payment to the International Development Association by the Secretary of the Treasury, 245,000,000, for the United States contribution to the sixth replenishment, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	11-0073-1-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations, (object class 33.0)		245,000	
Financing:				
40.00	Budget authority (appropriation)		245,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		245,000	
72.40	Obligated balance, start of year			237,650
74.40	Obligated balance, end of year		-237,650	-215,600
90.00	Outlays		7,350	22,050

This supplemental appropriation would provide funds to fulfill an international commitment to provide \$945 million in 1983 and \$1,095 million in 1984 to the International Development Association.

Funds Appropriated to the President

INTERNATIONAL DEVELOPMENT ASSISTANCE

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "International organizations and programs" for payment to the International Atomic Energy Agency, \$4,500,000.

Program and Financing (in thousands of dollars)

Identification code	11-1005-4-1-151	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	International Atomic Energy Agency, total obligations (object class 41.0)		4,500	
Financing:				
40.00	Budget authority (appropriation)		4,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		4,500	
72.40	Obligated balance, start of year			4,500
74.40	Obligated balance, end of year		-4,500	
90.00	Outlays			4,500

This proposed supplemental would restore the funds necessary for the U.S. voluntary contribution to the International Atomic Energy Agency.

PAYMENT TO FOREIGN SERVICE RETIREMENT AND DISABILITY FUNDS

(Supplemental now requested, existing legislation)

For an additional amount for "Payment to the Foreign Service Retirement and Disability Fund", \$1,134,000.

Program and Financing (in thousands of dollars)

Identification code	11-1036-1-1-153	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Government contributions to the fund, total obligations (object class 13.0)		1,134	
Financing:				
40.00	Budget authority (appropriation)		1,134	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		1,134	
90.00	Outlays		1,134	

This proposed supplemental appropriation would provide the first annual installment to finance the unfunded liabilities resulting from salary increases effective in October 1982, authorized by Executive Order 12387.

OVERSEAS PRIVATE INVESTMENT CORPORATION

(Appropriation language now requested, existing legislation)

The Overseas Private Investment Corporation is authorized to make such expenditures within the limits of funds available to it and in accordance with law (including not to exceed \$35,000 for official reception and representation expenses), and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act (31 U.S.C. 9104), as may be necessary in carrying out the program set forth in the budget for fiscal year 1983.

During fiscal year 1983 and within the resources and authority available, gross obligations for the amount of direct loans from the Direct Investment Fund shall not exceed \$15,000,000.

During the fiscal year 1983, total commitments to guarantee loans shall not exceed \$120,000,000 of contingent liability for loan principal.

Status of Direct Loans (in thousands of dollars)

Identification code	71-4030-1-3-151	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations		5,000	
1151	Obligations incurred, gross: Direct loans to the public		5,000	

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year			5,000
1231	New loans: Disbursements for direct loans		5,000	
1290	Outstanding, end of year		5,000	5,000

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2111	Limitations on commitments: Loans by private lenders		20,000	
2151	New commitments made, gross: Loans by private lenders		20,000	

Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	20,000	
2231	Loans guaranteed: New loans guaranteed	20,000	
2290	Outstanding, end of year	20,000	20,000

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans, outstanding end of year	20,000	20,000
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This supplemental request would establish a ceiling for official reception and representation expenses to include specific business promotion expenses that were not included in previous ceilings. The change, which does not increase the total expended for such activities, would allow more efficient management and improved administrative control over the Corporation's resources. This request would also increase authorities for direct loans to \$15 million and investment guarantees to \$120 million. This would enable the Corporation to provide increased support for private sector initiatives related to economic development abroad.

Department of Agriculture**OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT****SALARIES AND EXPENSES**

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and Expenses, Office of International Cooperation and Development," to provide for the Caribbean Basin Initiative, \$500,000.

Program and Financing (in thousand of dollars)

Identification code	12-3200-1-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Caribbean Basin Initiative, total obligations		500	
Financing:				
40.00	Budget authority (appropriation)		500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		500	
90.00	Outlays		500	

This supplemental request would provide for the design, implementation and coordination of development efforts in response to the President's Caribbean Basin Initiative. The Office of International Cooperation and Development formulated the Department's plan of action for agricultural modernization in the Caribbean Basin and coordinates intradepartmental efforts to improve animal and plant health and quality, expand agricultural research and training opportunities, and promote agroindustry in the region. Work is coordinated with the other Federal agencies that are involved.

Object Classification (in thousands of dollars)

Identification code	12-3200-1-1-352	1982 actual	1983 est.	1984 est.
Direct obligations:				
25.0	Other services		240	

99.0	Subtotal, direct obligations	240	
Allocation accounts:			
25.0	Other services	260	
99.0	Subtotal, allocation accounts	260	
Obligations are distributed as follows:			
	Office of International Cooperation and Development	240	
	Food Safety and Inspection Service	20	
	Animal and Plant Health Inspection Service	50	
	Agricultural Research Service	150	
	Agricultural Marketing Service	40	
	Total obligations	500	

SCIENTIFIC ACTIVITIES OVERSEAS (FOREIGN CURRENCY PROGRAM)

(Supplemental now requested, existing legislation)

For an additional amount for "Scientific Activities Overseas (Foreign Currency Research Program)", \$3,172,000.

Program and Financing (in thousands of dollars)

Identification code	12-1404-1-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Market development research (sec. 104(b)(1))		192	
	2. Agricultural and forestry research (sec. 104(b)(3))		2,480	
	3. Translation and dissemination of scientific publications (sec. 104(b)(3))		500	
10.00	Total obligations		3,172	
Financing:				
40.00	Budget authority (appropriation)		3,172	
Relations of obligations to outlays:				
71.00	Obligations incurred, net		3,172	
72.40	Obligated balance, start of year			2,538
74.40	Obligated balance, end of year		-2,538	-1,904
90.00	Outlays		634	634

This proposed supplemental would provide funds to implement agriculture research in India, Pakistan, Burma, and Poland.

Object Classification (in thousands of dollars)

Identification code	12-1404-1-1-352	1982 actual	1983 est.	1984 est.
25.0	Other services		500	
41.0	Grants, subsidies, and contributions		2,672	
99.9	Total obligations		3,172	

COMMODITY CREDIT CORPORATION FUND**REIMBURSEMENT FOR NET REALIZED LOSSES**

(Supplemental now requested, existing legislation)

For an additional amount for "Reimbursement for net realized losses," \$5,707,457,000.

REIMBURSEMENT FOR NET REALIZED LOSSES—Continued

Program and Financing (thousands of dollars)

Identification code	12-4336-1-3-351	1982 actual	1983 est.	1984 est.
Budget authority:				
Support and related programs:				
40.00	Appropriation: Reimbursement.....	5,707,457		
67.10	Authority to borrow (permanent, 15 U.S.C. 713a-4)	-5,707,457		

This proposed supplemental appropriation would provide funds to allow the commodity credit corporation (CCC) to finance its projected program obligations. The increase is needed to meet heavier than anticipated commodity loan demand that, without the requested supplemental, would exhaust the CCC borrowing authority in 1983.

FOOD AND NUTRITION SERVICE

FOOD STAMP PROGRAM

(Supplemental now requested, existing legislation)

For an additional amount for the "Food Stamp Program", \$1,189,484,000.

Program and Financing (in thousands of dollars)

Identification code	12-3505-1-1-605	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Bonus, total obligations (object class 41.0)	1,189,484		
Financing:				
40.00	Budget authority (appropriation)	1,189,484		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,189,484		
72.40	Obligated balance, start year			14,274
74.40	Obligated balance, end of year		-14,274	
90.00	Outlays	1,175,210		14,274

The proposed supplemental for the food stamp program is needed to provide for an increased number of applicants caused by a higher than anticipated unemployment.

FOOD DONATIONS PROGRAM

(Supplemental now requested, existing legislation)

Provided, That Funds provided for the Food Donations program shall remain available until September 30, 1984.

Program and Financing (in thousands of dollars)

Identification code	12-3503-1-1-605	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Commodities in lieu of food stamps (total obligations) (object class 26.0)	-3,462		3,462
Financing:				
21.40	Unobligated balance available, start of year			-3,462
24.40	Unobligated balance available, end of year	3,462		
25.00	Unobligated balance lapsing	3,462		
50.00	Reappropriation	3,462		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-3,462		3,462

72.40	Obligated balance, start of year		3,462
72.40	Obligated balance, end of year	3,462	
90.00	Outlays		

The proposed supplemental for the food donations program is needed to provide a reappropriation of unobligated funds in 1983 for program costs in 1984.

FOREST SERVICE

NATIONAL FOREST SYSTEM

(Supplemental now requested, existing legislation)

For an additional amount for "National Forest System," \$59,000,000.

Program and Financing (in thousands of dollars)

Identification code	11-1106-1-1-302	1982 Actual	1983 est.	1984 est.
Program by activities:				
10.00	Land and resource protection, total obligations		59,000	
Financing:				
40.00	Budget authority (appropriation)		59,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		59,000	
72.40	Obligated balance, start of year			5,900
74.40	Obligated balance, end of year		-5,900	
90.00	Outlays		53,100	5,900

This proposed supplemental appropriation is for fighting forest fires.

Object Classification (in thousands of dollars)

Identification code	11-1106-1-1-302	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.1	Full-time permanent		2,880	
11.3	Other than full-time permanent		2,045	
11.5	Other personnel compensation		16,690	
11.8	Special personal services payments		3,668	
11.9	Total personnel compensation		28,283	
12.1	Personnel benefits: Civilian		973	
21.0	Travel and transportation of persons		2,387	
22.0	Transportation of things		612	
23.2	Communications, utilities, and other rents ..		411	
24.0	Printing and reproduction		2	
25.0	Other services		16,910	
26.0	Supplies and materials		8,657	
31.0	Equipment		695	
42.0	Insurance claims and indemnities		70	
99.0	Total obligations		59,000	

Personnel Summary

Total number of permanent positions	86
Total compensable workyears:	
Full-time equivalent employment	260
Full-time equivalent of overtime and holiday hours	790
Average GS grade	12.70
Average GS salary	\$33,490
Average salary of ungraded positions	\$20,280

Department of Commerce GENERAL ADMINISTRATION

SPECIAL FOREIGN CURRENCY PROGRAM

(Supplemental now requested, existing legislation)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, as authorized by law, \$500,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	13-0160-1-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Scientific and technical services, total obligations		500	
Financing:				
40.00	Budget authority (appropriation)		500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		500	
72.40	Obligated balance, start of year			350
74.40	Obligated balance, end of year		-350	-200
90.00	Outlays		150	150

This supplemental request would provide additional funds to the National Bureau of Standards for grants for cooperative research and translations.

Object Classification (in thousands of dollars)

Identification code	13-0160-1-1-376	1982 actual	1983 est.	1984 est.
21.0	Travel and transportation of persons		30	
25.0	Other services		100	
41.0	Grants, subsidies, and contributions		370	
99.0	Total obligations		500	

ECONOMIC DEVELOPMENT ADMINISTRATION

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	13-2050-1-1-452	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)		-181,900	
Financing:				
23.40	Unobligated balance transferred to other accounts		23,400	
39.00	Budget authority		-158,500	
Budget authority:				
40.00	Appropriation			
41.00	Transferred to other accounts		-158,500	
43.00	Appropriation (adjusted)		-158,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-181,900	
72.40	Obligated balance, start of year			-158,310
74.40	Obligated balance, end of year		158,310	107,760
90.00	Outlays		-23,590	-50,550

This schedule reflects the transfer of funds to the Economic development revolving fund and the Small

Business Administration's Business loan and investment fund.

ECONOMIC DEVELOPMENT REVOLVING FUND

(Supplemental now requested, existing legislation)

For "Economic development revolving fund," \$23,400,000 to be derived by transfer from "Economic development assistance programs."

Program and Financing (in thousands of dollars)

Identification code	13-4406-1-3-452	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations			
Financing:				
21.98	Unobligated balance available; start of year			-23,400
22.40	Unobligated balance transferred from other accounts		-23,400	
24.98	Unobligated balance available; end of year		23,400	23,400
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

This transfer is necessary to retain funds in the revolving fund for defaults, interest payments to the Treasury and care and protection of collateral.

INTERNATIONAL TRADE ADMINISTRATION

OPERATIONS AND ADMINISTRATION

(Supplemental now requested, existing legislation)

In the appropriation language under the above heading in Public Law 97-377, insert and motor vehicles for law enforcement use immediately after "official use abroad".

Gross obligations for the principal amount of direct loans shall not exceed \$600,000, and commitments to guarantee loans may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$3,700,000.

Program and Financing (in thousands of dollars)

Identification code	13-1250-1-1-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Trade development, total obligations		-20,100	
Financing:				
39.00	Budget authority		-20,100	
Budget authority:				
41.0	Transferred to other accounts		-20,100	
43.00	Appropriation (adjusted)		-20,100	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-20,100	
72.40	Obligated balance, start of year			-12,460
74.40	Obligated balance, end of year		12,460	3,200
90.00	Outlays		-7,640	-9,260

This schedule reflects the transfer of funds to the "Business Loan and Investment Fund," Small Business Administration.

The appropriation language requested would limit credit programs and would permit the International

OPERATIONS AND ADMINISTRATION—Continued

Trade Administration to purchase motor vehicles to be used in the enforcement of export control laws.

Status of Direct Loans (in thousands of dollars)

Identification code	13-1250-1-1-376	1982 actual	1983 est.	1984 est.
Program with respect to limitation on obligations:				
1110	Limitation on obligations		-11,884	
	Obligations incurred, gross:			
1151	Direct loans to the public		-11,884	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year			-1,220
1231	New loans: Disbursement for direct loans		-1,320	-6,326
1251	Repayments and prepayments		100	526
1290	Outstanding, end of year		-1,220	-7,020

Object Classification (in thousands of dollars)

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent		-442	
11.5	Other personnel compensation		-10	
11.9	Total personnel compensation		-452	
12.1	Personnel benefits: Civilian		-43	
13.0	Benefits for former personnel		144	
21.0	Travel and transportation of persons		-114	
23.1	Standard level user charges		-90	
23.2	Communications, utilities, and other rent		-75	
24.0	Printing and reproduction		-70	
25.0	Other services		-122	
26.0	Supplies and materials		-50	
31.0	Equipment		-50	
33.0	Investments and loans		-11,384	
41.0	Grants, subsidies and contributions		-7,794	
	Total obligations		-20,100	

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

OPERATIONS, RESEARCH, AND FACILITIES

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Operations, research, and facilities", \$20,000,000, to establish a fund for Pribilof Islands residents to assist in creating a viable, self-sustaining economy and eliminate Federal program funding in future years.

Program and Financing (in thousands of dollars)

Identification code	13-1450-4-1-306	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Ocean and coastal programs, total obligations (object class 41.0)		20,000	
Financing				
40.00	Budget authority (appropriation) (indefinite, special fund)		20,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		20,000	
90.00	Outlays		20,000	

This supplemental appropriation would provide the necessary capital to the residents in the Pribilof Islands to help them in the transition to a self-sustaining econo-

my and eliminate the need for continuing annual appropriations by the Federal Government. Legislation will be proposed to transfer the fur seal harvest to the islands residents.

Department of Defense—Military
OPERATION AND MAINTENANCE

OPERATION AND MAINTENANCE, NAVY

(Supplemental now requested, existing legislation)

For liquidation of contract authority in "Operation and maintenance, Navy" for fiscal year 1980, \$25,000,000.

Program and Financing (in thousands of dollars)

Identification code	17-1804-1-1-051	1982 actual	1983 est.	1984 est.
Financing:				
39.00	Budget authority			
Budget authority:				
40.00	Appropriation		25,000	
40.49	Portion applied to liquidate contract authority		-25,000	
43.00	Appropriation (adjusted)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.49	Obligated balance, start of year: Contract authority			-25,000
74.49	Obligated balance, end of year: Contract authority		25,000	25,000
90.00	Outlays		25,000	

This supplemental request would provide funds for liquidation of contract authority for fiscal year 1980.

GENERAL PROVISION

Funds available in the appropriation "Aircraft procurement, Air Force, 1983/1985" may be used to initiate multiyear procurement of B-1B aircraft.

This proposed language would permit funds appropriated in fiscal year 1983 to be used to initiate multiyear procurement of B-1B aircraft.

Department of Defense—Civil
CORPS OF ENGINEERS, CIVIL

CONSTRUCTION GENERAL

(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	96-3122-1-1-301	1982 actual	1983 est.	1984 est.
Financing:				
24.40	Unobligated balance available, end of year		-140,000	
39.00	Budget authority		-140,000	
Budget authority:				
41.00	Transferred to other accounts		-140,000	
43.00	Appropriations (adjusted)		-140,000	

Relation of obligations to outlays:			
71.00	Obligations incurred, net .....	.....	.....
90.00	Outlays .....	.....	.....

This schedule reflects the transfer of funds to other accounts.

OPERATION AND MAINTENANCE, GENERAL

(Supplemental now requested, existing legislation)

For an additional amount for "Operation and Maintenance General, \$110,000,000 to be derived by transfer from "Construction general", to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	96-3123-1-1-301	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	Navigation projects: (a) Channels and harbors	94,000	.....	.....
2.	Flood control projects: (a) Reservoirs	6,200	.....	.....
3.	Multiple-purpose power projects	8,800	.....	.....
	Total operation and maintenance of projects	109,000	.....	.....
4.	Protection of navigation	1,000	.....	.....
10.00	Total obligations	110,000	.....	.....
Financing:				
39.00	Budget authority	110,000	.....	.....
Budget authority:				
42.00	Transferred from other accounts	110,000	.....	.....
43.00	Appropriation (adjusted)	110,000	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	110,000	.....	.....
90.00	Outlays	110,000	.....	.....

This supplemental appropriation would provide funds necessary for continued operation and maintenance of existing navigation, flood control, and multiple purpose power projects.

Object Classification (in thousands of dollars)

Identification code	96-3123-1-1-301	1982 actual	1983 est.	1984 est.
25.0	Other services	96,378	.....	.....
31.0	Equipment	1,079	.....	.....
32.0	Land and structures	12,543	.....	.....
99.9	Total obligations	110,000	.....	.....

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

(Supplemental now requested, existing legislation)

For an additional amount for "Flood control, Mississippi River and tributaries", \$30,000,000, to be derived by transfer from "Construction general", to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	96-3112-1-1-301	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1.	General investigations	305	.....	.....

2.	Advance engineering and design	80	.....	.....
3.	Construction	22,000	.....	.....
4.	Maintenance	7,615	.....	.....
	Total direct program	30,000	.....	.....
	Reimbursable program .....	.....	.....	.....
10.00	Total obligations	30,000	.....	.....
Financing:				
39.00	Budget authority	30,000	.....	.....
Budget authority:				
42.00	Transferred from other accounts	30,000	.....	.....
43.00	Appropriation (adjusted)	30,000	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	30,000	.....	.....
90.00	Outlays	30,000	.....	.....

This supplemental appropriation would provide necessary funds for operation and maintenance activities in the Lower Mississippi Valley from Cape Girardeau, Mo., to the Gulf of Mexico and its contiguous basins.

Object Classification (in thousands of dollars)

Identification code	96-3112-1-1-301	1982 actual	1983 est.	1984 est.
25.0	Other services	25,948	.....	.....
32.0	Land and structures	4,052	.....	.....
99.9	Total obligations	30,000	.....	.....

Education Activities

OFFICE OF POSTSECONDARY EDUCATION

STUDENT FINANCIAL ASSISTANCE

(Appropriation language now requested, existing legislation)

For fiscal year 1983, such sums as necessary shall be made available to compensate private debt collection agencies under contract with the Secretary, as provided for in the Debt Collection Act of 1982 (Public Law 97-365) from amounts collected by these private agencies on loans defaulted under Part E of the Higher Education Act.

This supplemental language would implement the authority under the Debt Collection Act of 1982 which allows loan collections by private debt collection agencies to be used to meet their collection costs.

HIGHER AND CONTINUING EDUCATION

(Supplemental now requested, existing legislation)

For an additional amount for "Higher and continuing education", \$4,816,000.

For fiscal year 1983, such sums as necessary shall be made available to compensate private debt collection agencies under contract with the Secretary, as provided for in the Debt Collection Act of 1982 (Public Law 97-365), from amounts collected by these private agencies on loans defaulted under section 406 of the Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90-351) and under the Migration and Refugee Assistance Act of 1962 (Public Law 87-510).

HIGHER AND CONTINUING EDUCATION—Continued

Program and Financing (in thousands of dollars)

Identification code	91-0201-1-1-502	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Assistance for the disadvantaged:				
(a) Institutional aid:				
	(1) Historically black colleges.....		1,540	
	(2) All other		3,276	
10.00	Total obligations (object class 41.0)		4,816	
Financing:				
40.00	Budget authority (appropriation)		4,816	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		4,816	
72.40	Obligated balance, start of year			4,431
74.40	Obligated balance, end of year		-4,431	-1,060
90.00	Outlays		385	3,371

This supplemental appropriation would provide additional resources needed to maintain the 1982 funding level and enhance the efforts of these institutions to achieve self-sufficiency.

The supplemental language would also implement the authority under the Debt Collection of 1982 which allows loan collections by private debt collection agencies to be used to meet their collection costs.

COLLEGE HOUSING LOANS

(Appropriation language now requested, existing legislation)

During fiscal year 1983, no new commitments for loans may be made.

Program and Financing (in thousands of dollars)

Identification code	91-4250-1-3-502	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Capital investment: College housing loans, total obligation (object class 33.0)		-40,000	
Financing:				
23.98	Unobligated balance transferred to other accounts		40,000	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-40,000	
72.98	Obligated balance, start of year			-40,000
74.98	Obligated balance, end of year		40,000	33,000
90.00	Outlays			-7,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations		-40,000	
1151	Obligations incurred, gross: Direct loans to the public		-40,000	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year			
1231	New loans: Disbursements for direct loans			-7,000
1290	Outstanding, end of year			-7,000

Object Classification

33.0	Investments and loans	-40,000	
99.9	Total obligations	-40,000	

This appropriation language would prohibit any new college housing loan commitments from being made in fiscal year 1983.

Department of Health and Human Services
FOOD AND DRUG ADMINISTRATION

PROGRAM EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Program expenses", \$5,000,000, to remain available until expended, to become available only to the extent necessary to meet unanticipated costs of emergency activities not provided for in budget estimates and after maximum absorption of such costs within the remainder of the account has been achieved.

Program and Financing (in thousands of dollars)

Identification code	75-0600-1-1-554	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Extraordinary costs of emergencies, total obligations		500	
Financing:				
21.40	Unobligated balance available, start of year			-4,500
24.40	Unobligated balance available, end of year		4,500	4,500
40.00	Budget authority (appropriation) ..		5,000	
Relation of obligation to outlays:				
71.00	Obligations incurred, net		500	
90.00	Outlays		500	

This proposed supplemental would provide for extraordinary direct expenses incurred in monitoring urgent national product recalls and investigating other emergency situations.

Object Classification (in thousands of dollars)

Identification code	75-0600-1-1-554	1982 actual	1983 est.	1984 est.
11.5	Other personnel compensation		300	
21.0	Travel and Transportation of persons		100	
26.0	Supplies and materials		100	
99.9	Total obligations		500	

Social Security Administration

LOW INCOME HOME ENERGY ASSISTANCE

Identification code	75-0420-1-1-609	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)		11,000	
Financing:				
39.00	Budget authority		11,000	
Budget authority:				
42.00	Transferred from other accounts		11,000	
43.00	Appropriation (adjusted)		11,000	

Relation of obligations to outlays:			
71.00	Obligations incurred, net	11,000	.....
72.40	Obligated balance, start of year		8,250
74.40	Obligated balance, end of year	- 8,250	.....
90.00	Outlays	2,750	8,250

This schedule reflects the transfer of funds from the Department of Housing and Urban Development's Assistance for solar and conservation improvement account.

Department of Housing and Urban Development

HOUSING PROGRAMS

SUBSIDIZED HOUSING PROGRAMS

RENT SUPPLEMENT

(Supplemental now requested, existing legislation)

The limitation otherwise applicable to the maximum payments that may be required in any fiscal year by all contracts entered into under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s), is further reduced in fiscal year 1983 by not more than \$25,394,000 in uncommitted balances of authorizations provided for this purpose in appropriation Acts.

RENTAL HOUSING ASSISTANCE

(Supplemental now requested, existing legislation)

The limitation otherwise applicable to the maximum payments that may be required in any fiscal year by all contracts entered into under section 236 of the National Housing Act (12 U.S.C. 1715z-1), is reduced in fiscal year 1983 by not more than \$6,637,000 in uncommitted balances of authorizations provided for this purpose in appropriation Acts.

Program and Financing (in thousands of dollars)

Identification code	86-0139-1-1-604	1982 actual	1983 est.	1984 est.
Financing:				
21.49	Unobligated balance available, start of the year			1,579,231
24.49	Unobligated balance available, end of the year	- 1,597,231		- 1,579,231
39.00	Budget authority	- 1,579,231		
49.00	Contract authority	- 1,579,231		
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

This proposal would allow the Department to reduce budget authority by an additional \$1.2 billion in the rent supplement program and by \$381 million in the Rental Housing Assistance program. The Department would recapture this authority by converting 13,355 more rent supplement units and 5,000 units currently assisted with rental assistance payments to section 8 in 1983.

ASSISTANCE FOR SOLAR AND CONSERVATION IMPROVEMENTS

(Supplemental now requested, existing legislation)

Unobligated balances of authority provided under this heading in prior appropriations acts (Public law 97-101 and 97-272) shall be transferred to the account "Low Income Home Energy Assistance Program",

Department of Health and Human Services to be available only for activities as described in Section 2605(k) of the Omnibus Budget Reconciliation Act of 1981.

Program and Financing (in thousands of dollars)

Identification code	86-0179-1-1-272	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Assistance for solar and conservation improvements, total obligations (object class 41.0)		- 11,000	.....
Financing:				
39.00	Budget authority		- 11,000	.....
Budget authority:				
41.00	Transferred to other accounts		- 11,000	.....
43.00	Appropriation (adjusted)		- 11,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net		- 11,000	.....
72.00	Obligated balance, start of year			- 8,250
74.00	Obligated balance, end of year		8,250	.....
90.00	Outlays		- 2,750	- 8,250

This program is substantially duplicated by the Low-Income Home Energy Assistance program in the Department of Health and Human Services. This proposal would transfer an estimated \$11 million unobligated balances to the Low-Income Home Energy Assistance program.

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

(Supplemental now requested, existing legislation)

For and additional amount for "Management of lands and resources", \$45,000,000.

Program and Financing (in thousands of dollars)

Identification code	14-1109-1-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations		45,000	.....
Financing:				
40.00	Budget authority		45,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net		45,000	.....
90.00	Outlays		45,000	.....

This proposed supplemental appropriation would provide funds for firefighting on public domain lands.

Object Classification (in thousands of dollars)

Identification code	14-1109-1-1-302	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.3	Other than full-time permanent		12,000	.....
11.5	Other personnel compensation		3,750	.....
11.8	Special personal services payment		2,250	.....
11.9	Total personnel compensation		18,000	.....
12.1	Personnel benefits: Civilian		1,500	.....
21.0	Travel and transportation of persons		675	.....
22.0	Transportation of things		2,250	.....
23.2	Communications, utilities, and other rent		675	.....
24.0	Printing and reproduction		38	.....

MANAGEMENT OF LANDS AND RESOURCES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	14-1109-1-1-302	1982 actual	1983 est.	1984 est.
25.0	Other services		15,675	
26.0	Supplies and materials		6,000	
31.0	Equipment		150	
42.0	Insurance claims and indemnities		37	
99.0	Subtotal, direct obligations		45,000	

Personnel Summary

Total compensable workyears:			
Full-time equivalent employment		934	
Full-time equivalent of overtime and holiday hours		194	

BUREAU OF INDIAN AFFAIRS

OPERATION OF INDIAN PROGRAMS

(Supplemental now required, existing legislation)

For an additional amount "Operation of Indian programs", \$14,000,000.

Program and Financing (in thousands of dollars)

Identification code	14-2100-1-1-999	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Firefighting and rehabilitation, total obligations		14,000	
Financing:				
40.00	Budget authority (appropriation)		14,000	
Relation of obligation to outlays:				
71.00	Obligations incurred, net		14,000	
90.00	Outlays		14,000	

This supplemental request would be used for combating wildfires, for the emergency prevention of fires threatening forest and range lands on Indian reservations, and for the emergency rehabilitation of burned-over areas.

Object Classification (in thousands of dollars)

Identification code	14-2100-1-1-999	1982 actual	1983 est.	1984 est.
Personnel compensation:				
11.8	Special personal services payments		8,277	
12.1	Personnel benefits: Civilian		207	
21.0	Travel and transportation of persons		507	
23.2	Communications, utilities, and other rent		210	
25.0	Other services		2,550	
26.0	Supplies and materials		1,649	
31.0	Equipment		600	
99.9	Total obligations		14,000	

Department of Labor

EMPLOYMENT AND TRAINING
ADMINISTRATIONGRANTS TO STATES FOR UNEMPLOYMENT INSURANCE AND
EMPLOYMENT SERVICES

(Supplemental now requested, existing legislation)

For an additional amount for "Grants to States for Unemployment Insurance and Employment Services,"

\$276,100,000, which may be expended from the Employment Security Administration account in the Unemployment Trust Fund and which shall be available only to the extent necessary to meet increased costs of administration resulting from changes in a State law or increases in the number of unemployment insurance claims filed and claims paid or increased salary costs resulting from changes in State salary compensation plans embracing employees of the State generally over those upon which the State's basic grant was based, which cannot be provided for by normal budgetary adjustments.

Program and Financing (in thousands of dollars)

Identification code	16-0179-1-1-504	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Contingency costs, total obligations		276,100	
Financing:				
13.00	Offsetting collections from: Trust funds		-276,100	
40.00	Budget authority (appropriation) ..			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

This supplemental would provide for an increased transfer of funds from the unemployment trust fund to meet costs of additional unemployment insurance workload in the States.

Object Classification (in thousands of dollars)

Identification code	16-0179-1-1-504	1982 actual	1983 est.	1984 est.
23.2	Communications, utilities, and other rent		19,800	
41.0	Grants, subsidies, and contributions		256,300	
99.9	Total obligations		276,100	

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS

(Supplemental now requested, existing legislation)

For an additional amount for "Advances to the unemployment trust fund and other funds", \$5,033,000,000 to remain available until September 30, 1984.

Program and Financing (in thousands of dollars)

Identification code	16-0327-1-1-600	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Advances made, total obligations (object class 92.0)		5,033,000	
Financing:				
40.00	Budget authority (appropriations)		5,033,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		5,033,000	
90.00	Outlays		5,033,000	

This supplemental would provide funds to make repayable advances to the unemployment trust fund since revenues to this account will not be sufficient to make the benefit payments required by law.

UNEMPLOYMENT TRUST FUND
(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	20-8042-1-7-999	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Federal-State unemployment insurance:			
(a)	Withdrawals: Benefit payments by States.....		5,033,000	
(c)	State administrative expenses.....		276,100	
10.00	Total obligations.....		5,309,100	
Financing:				
21.40	Obligated balance available, start of year:			
	Treasury balance.....			276,100
24.40	Unobligated balance available, end of year:			
	Treasury balance.....		-276,100	-276,100
60.00	Budget authority		5,033,100	
Relation of obligation to outlays:				
71.00	Obligations incurred, net.....		5,309,100	
90.00	Outlays.....		5,309,100	

This schedule reflects the effect on the Unemployment trust fund of funds received from advances and funds to be transferred to Grants to States for Unemployment Insurance and Employment Services as a result of supplemental appropriations.

Object Classification (in thousands of dollars)

Identification code	20-8042-1-7-999	1982 actual	1983 est.	1984 est.
25.0	Other services: Payments to grants to States for unemployment insurance and employment services.....		276,100	
42.0	Insurance claims and indemnities: State unemployment benefits.....		5,033,000	
99.9	Total obligations.....		5,309,100	

EMPLOYMENT STANDARDS ADMINISTRATION

BLACK LUNG DISABILITY TRUST FUND

(Supplemental now requested, existing legislation)

For an additional amount for payments from the Black Lung Disability Trust Fund, \$54,000,000, which shall be available until September 30, 1984, for payment of all benefits and interest on advances.

Program and Financing (in thousands of dollars)

Identification code	20-8144-1-7-601	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Disabled coal miners benefits, total obligations (object class 42.0).....		54,000	
Financing:				
40.00	Budget authority (appropriation)		54,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		54,000	
90.00	Outlays.....		54,000	

This supplemental appropriation is needed to finance increased medical and income benefits required to be paid under the black lung compensation program.

Department of State

ADMINISTRATION OF FOREIGN AFFAIRS

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

(Supplemental now requested, existing legislation)

For an additional amount for "Payment to the Foreign Service retirement and disability fund", \$4,658,000.

Program and Financing (in thousands of dollars)

Identification code	19-0540-1-1-153	1982 actual	1983 est.	1984 est.
10.00	Government contributions to the fund, total obligations (object class 13.0).....		4,658	
Financing:				
40.00	Budget authority (appropriation)		4,658	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		4,658	
90.00	Outlays.....		4,658	

This proposed supplemental appropriation would provide the first annual installment to finance the unfunded liability resulting from the salary increase effective in October 1982.

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	19-8186-1-7-602	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par).....			-5,792
24.40	Unobligated balance available, end of year: U.S. securities (par).....		5,792	5,792
40.00	Budget authority (appropriation) (permanent, indefinite).....		5,792	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			
90.00	Outlays.....			

This schedule reflects the impact on the trust fund of payments from the supplemental appropriations proposed in this budget for the Department of State, "Payment to the Foreign Service retirement and disability fund", and Funds Appropriated to the President, "Payment to the Foreign Service retirement and disability fund".

OTHER

FISHERMEN'S PROTECTIVE FUND

(Supplemental now requested, existing legislation)

For an additional amount for "Fishermen's Protective Fund", \$500,000, to remain available until expended.

FISHERMEN'S PROTECTIVE FUND—Continued

Program and Financing (in thousands of dollars)

Identification code	19-5116-1-2-376	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Claims of owners of vessels for reimbursement of fines paid to foreign countries, total obligations (object class 41.0)		500	
Financing:				
40.00	Budget authority (appropriation)		500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		500	
90.00	Outlays		500	

This request would provide funds to reimburse owners of fishing vessels for amounts of fines, fees and other direct charges which were paid by owners to a foreign country to secure the release of their vessels and crews. This account is being transferred in 1983 from the Treasury Department to the State Department.

FEDERAL HIGHWAY ADMINISTRATION

FEDERAL-AID HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)
(TRUST FUND)

(Supplemental now requested, existing legislation)

For an additional amount for "Federal-aid Highways", \$300,000,000, or so much as may be available in and derived from the Highway Trust Fund, to remain available until expended: *Provided, That section 104(a) of the Highway Improvement Act of 1982 is amended by deleting \$12,100,000 and inserting \$11,600,000.*

Program and Financing (in thousands of dollars)

Identification code	20-8102-1-7-401	1982 actual	1983 est.	1984 est.
Financing:				
39.00	Budget authority			
Budget authority:				
40.00	Appropriation		300,000	
40.49	Portion applied to liquidate contract authority		-300,000	
43.00	Appropriation (adjusted)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
Obligated balance, start of year:				
72.40	Appropriation			300,000
72.49	Contract authority			-300,000
Obligated balance, end of year:				
74.40	Appropriation		-300,000	-300,000
74.49	Contract authority		300,000	300,000
90.00	Outlays			

This supplemental appropriation would provide the additional liquidating cash as contingency to implement the report language accompanying the 1983 Appropriations Act. Such language directed the agency to discontinue imposition of the 36 month payback period for Advance Construction Interstate projects and to make full payment upon request by a State. The proposed reduction in the 1983 obligation limitation is part of the President's effort to restrain deficit growth in 1984 and later years. Also, funding reduction is primarily intend-

ed to offset unrequested increases associated with programs of State and local concern, rather than Federal concern.

NATIONAL HIGHWAY TRAFFIC SAFETY
ADMINISTRATION

HIGHWAY TRAFFIC SAFETY GRANTS

(Supplemental now requested, existing legislation)

For an additional amount for "Highway traffic safety grants", \$3,000,000, to remain available until expended, to be derived from the Highway Trust Fund.

Program and Financing (in thousands of dollars)

Identification code	69-8016-1-7-401	1982 actual	1983 est.	1984 est.
Financing:				
39.00	Budget authority			
Budget authority:				
40.00	Appropriation		3,000	
40.49	Portion applied to liquidate contract authority		-3,000	
43.00	Appropriation (adjusted)			
Relation of obligation to outlays:				
71.00	Obligations incurred, net			
72.49	Obligated balance, start of year: Contract authority			-3,000
74.49	Obligated balance, end of year: Contract authority		3,000	3,000
90.00	Outlays		3,000	

This supplemental appropriation would provide the liquidating cash required to cover outlays in 1983 for initial year obligations for the newly enacted Alcohol safety incentive grant program and the safety education and information program.

FEDERAL RAILROAD ADMINISTRATION

ADMINISTRATION, RESEARCH, AND SPECIAL PROJECTS

(Supplemental now requested, existing legislation)

For an additional amount for "loan guarantee defaults—Rail service assistance", \$1,356,000 for payment to the Secretary of the Treasury for debt reduction, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	69-0700-1-1-401	1982 actual	1983 est.	1984 est.
Financing:				
39.00	Budget authority			
Budget authority:				
40.00	Appropriation		1,356	
40.47	Portion applied to debt reduction		-1,356	
43.00	Appropriation (adjusted)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

This supplemental appropriation is requested to liquidate the principal due on two promissory notes covering borrowings from the Department of the Treasury. The

promissory notes totaled \$1,356,000 for loan defaults of the Chicago, Rock Island and Pacific.

SETTLEMENTS OF RAILROAD LITIGATION

(Supplemental now requested, existing legislation)

For liquidation of promissory notes pursuant to section 210(f) of the Regional Rail Reorganization Act of 1973 (Public Law 93-236) as amended, \$18,499,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	69-0708-1-1-401	1982 actual	1983 est.	1984 est.
Financing:				
39.00	Budget authority			
	Budget authority:			
40.00	Appropriation		18,499	
40.47	Portion applied to debt reduction		-18,499	
43.00	Appropriation (adjusted)			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net			
90.00	Outlays			

This supplemental appropriation is requested to liquidate promissory notes covering borrowings from the Department of the Treasury. These borrowings are used to redeem Certificates of Value relating to properties of the Reading Railroad and the Penn Central Transportation Company and their subsidiaries and affiliates transferred to Conrail in 1976.

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING FUND

(Supplemental now requested, existing legislation)

For an additional amount for "Railroad rehabilitation and improvement financing funds", \$7,100,000 to remain available until expended, for payment to the Secretary of Treasury for debt reduction.

Program and Financing (in thousands of dollars)

Identification code	69-4411-1-1-401	1982 actual	1983 est.	1984 est.
Financing:				
39.00	Budget authority			
	Budget authority:			
40.00	Appropriation		7,100	
40.47	Portion applied to debt reduction		-7,100	
43.00	Appropriation (adjusted)			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net			
90.00	Outlays			

This supplemental appropriation would liquidate the promissory note covering borrowings from the Department of the Treasury for a loan default by the Delaware and Hudson of \$7,100,000.

URBAN MASS TRANSPORTATION ADMINISTRATION

MASS TRANSPORTATION CAPITAL FUND

(Supplemental now requested, existing legislation)

For payment of obligations incurred in carrying out Section 21 of the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), administered by the Urban Mass Transportation Administration, \$55,000,000 to be derived from the Highway Trust Fund and to remain available until expended: Provided, That total obligations in fiscal year 1983 for grants under "Mass Transportation Capital Fund" shall not exceed \$555,000,000.

Program and Financing (in thousands of dollars)

Identification code	69-8013-1-7-401	1982 actual	1983 est.	1984 est.
	Budget authority:			
40.00	Appropriation		55,000	
40.49	Portion applied to liquidate contract authority		-55,000	
43.00	Appropriation (adjusted)			
	Relation of obligations to outlays:			
71.00	Obligations incurred, net			
72.49	Obligated balance, start of year: Contract authority			-55,000
74.49	Obligated balance, end of year: Contract authority		55,000	55,000
90.00	Outlays		55,000	

The supplemental appropriation would provide cash to liquidate obligations coming due during fiscal year 1983. These obligations are being incurred under contract authorizations made available in the recently enacted Surface Transportation Assistance Act of 1982. An obligation limitation is proposed for 1983.

FEDERAL AVIATION ADMINISTRATION

OPERATIONS

(Supplemental now requested, existing legislation)

For an additional amount for "Operations", \$45,000,000, for payments to lenders and other administrative expenses required as a consequence of any aircraft purchase loan guarantee executed pursuant to the Act of September 7, 1957, as amended (49 U.S.C. 1324 note), to remain available until September 30, 1984.

Program and Financing (in thousands of dollars)

Identification code	69-1301-1-402	1982 actual	1983 est.	1984 est.
	Program by activities:			
10.00	Aircraft loan guarantee defaults, total obligations (object class 33.0)		45,000	
	Financing:			
40.00	Budget authority (appropriation)		45,000	
	Relation of obligations to outlays:			
71.00	Obligations incurred, net		45,000	
90.00	Outlays		45,000	

This proposal would provide funds for the Federal Aviation Agency to settle aircraft purchase loan defaults, representing an unbudgeted cost of \$45 million. These defaults are a result of three air carriers failing

OPERATIONS—Continued

to make payment of principal and/or interest to lenders on the scheduled payment dates. Enacted Operations appropriation language authorizes timely payment of such obligations. However, additional 1983 budget authority is necessary to cover outstanding expenses associated with these three defaults.

AIRCRAFT PURCHASE LOAN GUARANTEE PROGRAM

(Appropriation language now requested, existing legislation)

Notwithstanding any other provision of law, the Secretary of Transportation may hereafter issue, notes or other obligations to the Secretary of the Treasury, in such forms and denominations, bearing such maturities, and subject to such terms and conditions as the Secretary of Transportation may prescribe. Such obligations may be issued to pay any amounts required pursuant to the guarantee issued under the Act of September 7, 1957, as amended (49 U.S.C. 1324 note). The aggregate amount of such obligations shall not exceed \$250 million by September 30, 1984. Such obligations shall be redeemed by the Secretary from appropriations authorized by this section. The Secretary of the Treasury shall purchase any such obligations, and for such purpose he may use as a public debt transaction the proceeds from the sale of any securities issued under the Second Liberty Bond Act, as now or hereafter in force. The purposes for which securities may be issued under such Act are extended to include any purchase of notes or other obligations issued under his subsection. The Secretary of the Treasury may sell any such obligations at such times and price and upon such terms and conditions as he shall determine in his discretion. All purchases, redemptions, and sales of such obligations by such Secretary shall be treated as public debt transactions of the United States.

This language would permit the Secretary to issue notes to Treasury to finance future requirements for Federal payment of defaults arising under the Act of 1957. Subsequent requests for appropriations will be necessary in each case to liquidate the notes.

COAST GUARD

NATIONAL RECREATIONAL BOATING SAFETY AND FACILITIES IMPROVEMENT FUND

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(Supplemental now requested, existing legislation)

"For payment of obligations incurred for recreational boating safety assistance under Public Law 92-75, as amended, \$5,000,000, to be derived from the National Recreational Boating Safety and Facilities Improvement Fund and to remain available until expended. During fiscal year 1983 total obligations for recreational boating safety assistance shall not exceed \$5,000,000, and no obligation may be incurred for improvement of recreational boating facilities.

Program and Financing (in thousands of dollars)

Identification code	69-5171-1-2-403	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	State recreational boating safety programs, total obligations (object class 41.0)			
Financing:				
39.00	Budget authority			

Budget authority:

Current:				
40.00	Appropriation	5,000		
40.49	Portion applied to liquidate contract authority	-5,000		
43.00	Appropriation (adjusted)			
Permanent:				
69.10	Contract authority (definite)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.49	Obligated balance available, start of year: contract authority		-5,000	
74.49	Obligated balance available, end of year: contract authority	5,000		5,000
90.000	Outlays	5,000		

This supplemental provides liquidating cash to permit expenditures against contract authority for financial assistance for the development and implementation of a coordinated national recreational boating safety program, as provided for in Public Law 92-75, as amended, and to establish an obligation limitation on 1983 contract authority and restrict its use to safety programs only.

Veterans Administration

MEDICAL CARE

(Supplemental now requested, existing legislation)

For an additional amount for "Medical care", \$2,280,000, to expand the existing affiliation between the Meharry Medical College and the Murfreesboro Veterans Administration Medical Center.

Program and Financing (in thousands of dollars)

Identification code	36-0160-1-1-703	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
1. Maintenance and operation of VA facilities:				
	(a) VA hospital care	1,730		
	(d) Outpatient care	328		
	(e) Miscellaneous benefits and services	22		
	(f) Education and training	200		
10.00	Total obligations	2,280		
Financing:				
40.00	Budget authority (appropriation)	2,280		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,280		
90.00	Outlays	2,280		

This supplemental appropriation would fund additional positions needed to strengthen the affiliation of the Meharry Medical School of Nashville, Tennessee with the Murfreesboro, Tennessee Veterans Hospital.

Object Classification (in thousands of dollars)

Identification code	36-0160-1-1-703	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,455		
11.3	Other than full-time permanent	187		
11.9	Total personnel compensation	1,642		
12.1	Personnel benefits: Civilian	158		

21.0	Beneficiary travel	22	.....
26.0	Supplies and materials	458	.....
99.9	Total obligations	2,280	.....

Personnel Summary

Total number of full-time permanent positions	64	.....
Total compensable workyears: Full-time equivalent employment	69	.....
Average GS grade	11.22	.....
Average GS salary	\$26,087	.....

Other Independent Agencies**BOARD FOR INTERNATIONAL BROADCASTING****GRANTS AND EXPENSES**

(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Grants and expenses", \$29,840,000.

Program and Financing (in thousands of dollars)

Identification code	95-1145-4-1-154	1982 actual	1983 est.	1984 est.
Program by activities				
1.	Grants to RFE/RL	21,300	.....	.....
2.	Grants to Radio Marti	8,540	.....	.....
10.00	Total obligations	29,840	.....	.....
Financing:				
40.00	Budget authority (appropriation)	29,840	.....	.....
Relations of obligations to outlays				
71.00	Obligations incurred net	29,840	.....	.....
72.40	Obligated balance, start of year .....	.....	.....	800
74.40	Obligated balance, end of year .....	.....	-800	.....
90.00	Outlays	29,040	.....	800

These funds would be used to improve the quality of Radio Free Europe/Radio Liberty broadcasts through the purchase of new equipment and the addition of new staff, and to establish Radio Marti, a private organization broadcasting to Cuba.

GENERAL SERVICES ADMINISTRATION**FEDERAL BUILDINGS FUND****LIMITATIONS ON AVAILABILITY OF REVENUE**

(Limitation increase now requested, existing legislation)

In addition to the aggregate amount heretofore made available for real property management and related activities in fiscal year 1983, \$8,102,000 shall be made available for such purposes and shall remain available until expended for the construction and acquisition of facilities, as follows:

Payment of Construction Claims:

Florida: Fort Lauderdale, Courthouse and Federal Office Building and Parking Facility, \$442,300.

Georgia: Atlanta, Courthouse and Federal Office Building, \$7,075,000.

Mississippi: Hattiesburg, Courthouse and Federal Building, \$213,100. Jackson, Federal Office Building, \$125,600.

South Carolina: Columbia, Federal Building and U.S. Courthouse, \$246,000.

Provided, That the immediately foregoing limits of costs may be exceeded to the extent that savings are effected in other such projects but by not to exceed 10 per centum: Provided further, That claims against the Gov-

ernment of less than \$10,000 arising from direct construction projects, acquisition of buildings, and purchase contracts projects pursuant to Public Law 92-313 be liquidated with prior notification of the Committees on Appropriations of the House and Senate to the extent savings are effected in other such projects: Provided further, That any revenues and collections and any other sums accruing to this fund during fiscal year 1983, excluding reimbursements under section 210(f)(6) in excess of \$1,932,748,500 shall remain in the fund and shall not be available for expenditure except as authorized in Appropriation Acts.

Program and Financing (in thousands of dollars)

Identification code	47-4542-1-4-804	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Construction and acquisition of facilities, total obligations (object class 32.0) .....	.....	8,102	.....
Financing:				
21.98	Unobligated balance, start of year (unavailable): Fund balance .....	.....	.....	8,102
24.98	Unobligated balance, end of year (unavailable): Fund balance .....	.....	-8,102	-8,102
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	8,102	.....
90.00	Outlays .....	.....	8,102	.....

This limitation increase would finance costs associated with the payment of construction claims.

MERIT SYSTEMS PROTECTION BOARD**SALARIES AND EXPENSES**

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$1,000,000 to remain available through September 30, 1984.

Program and Financing (in thousands of dollars)

Identification code	41-0100-1-1-805	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Appeals, total obligations .....	.....	1,000	.....
Financing:				
40.00	Budget authority (appropriation) .....	.....	1,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	1,000	.....
90.00	Outlays .....	.....	1,000	.....

This supplemental appropriation would provide funds for the processing air traffic controller appeals.

Object Classification (in thousands of dollars)

Identification code	41-0100-1-1-805	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time permanent .....	.....	440	.....
12.1	Personnel benefits: Civilian .....	.....	40	.....
21.0	Travel and transportation of persons .....	.....	57	.....
23.2	Communications, utilities, and other rent .....	.....	262	.....
24.0	Printing and reproduction .....	.....	23	.....
25.0	Other services .....	.....	178	.....
99.9	Total obligations .....	.....	1,000	.....

OFFICE OF PERSONNEL MANAGEMENT

FEDERAL FUNDS

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

(Supplemental now requested, existing legislation)

For an additional amount for "Payment to Civil Service Retirement and Disability Fund" \$342,269,000.

Program and Financing (in thousands of dollars)

Identification code	24-0200-1-1-805	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Government share of retirement, total obligation (object class 12.1)		342,269	
Financing:				
40.00	Budget authority (appropriation)		342,269	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		342,269	
90.00	Outlays		342,269	

This supplemental request would provide for mandatory payments to the Civil Service Retirement and Disability fund. Under the provisions of the Civil Service Retirement Amendments of 1969, unfunded liability generated by new statutes must be financed in 30 equal annual installments, with the first payment due as of the end of the fiscal year in which each new liberalization, extension of coverage, or increase in pay is effective.

The majority of this request consists of the first of 30 annual payments for the October 1982 pay adjustment for the General Schedule and Wage Board employees. The balance represents recomputations of payments for previous wage and salary adjustments and legislation affecting special groups, e.g., Air Traffic Controllers. Recomputations are frequently needed as the populations affected by salary adjustments are estimated at the time the initial payment is requested.

CIVIL SERVICE RETIREMENT AND DISABILITY FUND

(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code	24-8135-1-7-602	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year: U.S. securities (par)			-342,269
24.40	Unobligated balance available, end of year: U.S. securities (par)		342,269	342,269
40.00	Budget authority (appropriation) ..		342,269	
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

This schedule reflects the impact on the trust fund of supplemental appropriations requested for the account "Payment to the civil service retirement and disability fund".

REVOLVING FUND

(Appropriation language, now requested, existing legislation)

Pursuant to section 1304(e) 1(i)(ii) of title 5, United States Code, not more than \$12,000 shall be available for the entertainment expenses of the President's Commission on Executive Exchange.

This proposal would provide a limitation on entertainment expenses for the President's Commission on Executive Exchange as required by law.

PANAMA CANAL COMMISSION

OPERATING EXPENSES

(Supplemental now requested, additional authorizing legislation required)

For payment to the Republic of Panama, pursuant to Article XIII, paragraph 4(c), of the Panama Canal Treaty of 1977, such amounts as may be necessary in any fiscal year, to be derived from the Panama Canal Commission Fund.

Program and Financing (in thousands of dollars)

Identification code	95-1203-1-2-403	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)		375	
Financing:				
40.00	Budget authority (appropriation)		375	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		375	
90.00	Outlays		375	

This request would enable the Panama Canal Commission to comply with provisions of the Panama Canal Treaty of 1977 that require that operating surpluses of the Canal be paid to the Republic of Panama. The amount requested is subject to adjustment pending completion by the General Accounting Office of an audit of the financial statement of the Commission. By diplomatic note, the United States has agreed to make the required payment to Panama by April 30, 1983.

SMALL BUSINESS ADMINISTRATION

BUSINESS LOAN AND INVESTMENT FUND

(Supplemental and Requested, Existing Legislation)

For an additional amount for the Business Loan and Investment Fund, \$210,000,000, and in the language under this head in Public Law 97-377, delete, "and for additional capital", the first time it appears through the end of the sentence.

For additional amount for "Business Loan and Investment Fund", \$178,600,000, of which \$158,500,000 shall be derived by transfer from "Department of Commerce, Economic Development Administration, Economic development assistance programs" and \$20,100,000 shall be derived by transfer from "Department of Commerce, International Trade Administration, Operations and administration".

Program and Financing (in thousands of dollars)

Identification code	73-4154-1-3-376	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct loans		-137,000	

	Defaults on guaranteed loans.....	315,600	
10.00	Total capital outlays: Loan programs (object class 33.0)	178,600	
Financing:			
14.00	Loan repayments: Financing programs		- 8,000
39.00	Budget authority	178,000	- 8,000
Budget authority:			
40.00	Appropriation		- 8,000
42.00	Transferred from other accounts	178,600	
43.00	Appropriation adjusted	178,600	- 8,000
Relation of obligations to outlays:			
71.00	Obligations incurred, net	178,600	- 8,000
72.10	Receivables in excess of obligations, start of year		- 68,500
74.10	Receivables, in excess of obligations, end of year	68,500	
90.00	Outlays	247,100	- 76,500

This request would provide the funds necessary to honor the Agency's commitment to purchase defaulted guarantee loans made in previous years.

Status of Direct Loans (in thousands of dollars)

Identification code	73-4154-1-3-376	1982 actual	1983 est.	1984 est.
Positions with respect to limitations on obligations:				
1110	Limitation on obligations.....			
1130	Obligations exempt from limitation		178,600	
1151	Obligations incurred gross: Direct loans to the public.....		178,600	
Cumulative balance of direct loans out- standing:				
1210	Outstanding, start of year			230,900
New loans:				
1231	Disbursements for direct loans.....	- 68,500	- 68,500	
1232	Disbursements for guaranteed claims		299,400	
1251	Recoveries: Repayments and prepayments.....			- 8,000
1261	Adjustments: Write-offs for default.....			- 34,000
1290	Outstanding, end of year		230,900	120,400

Status of Guaranteed Loans (in thousands of dollars)

Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year			- 299,400
2261	Adjustments: Terminations for default	- 299,400		
2290	Outstanding, end of year	- 299,400		- 299,400

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	- 299,400	- 299,400
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POLLUTION CONTROL EQUIPMENT CONTRACT GUARANTEE REVOLVING FUND

(Appropriation language now requested, existing legislation)

During fiscal year 1983, commitments to guarantee loans may be made only to the extent that the total loan principal, any part of which is to be guaranteed, shall not exceed \$150,000,000.

The proposal would decrease pollution bond activity.

UNITED STATES INFORMATION AGENCY

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and expenses", \$30,867,000.

Program and Financing (in thousands of dollars)

Identification code	67-0201-1-1-154	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Broadcasting service.....		10,867	
	2. Democracy and public diplomacy initia- tives		20,000	
10.00	Total obligations		30,867	
Financing:				
40.00	Budget authority (appropriation)		30,867	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		30,867	
72.40	Obligated balance, start of year			6,287
74.40	Obligated balance, end of year		- 6,287	
90.00	Outlays		24,580	6,287

This supplemental request would provide funds to permit the Voice of America (VOA) to improve program coverage and quality by adding staff in news, program support, program operations, and engineering functions; to improve staff training, and audience research and relations; and to reactivate the Dixon, Calif., relay station. These improvements are part of the President's announced program to modernize this country's international radio system.

The supplemental would also support the President's democracy and public diplomacy initiative, an effort to strengthen democratic institutions around the world through grants to key organizations.

Object Classification (in thousands of dollars)

Identification code	67-0201-1-1-154	1982 actual	1983 est.	1984 est.
11.1	Personnel compensation: Full-time perma- nent.....		3,878	
12.1	Personnel benefits: Civilian		371	
21.0	Travel and transportation of persons.....		1,488	
22.0	Transportation of things		521	
23.2	Communications, utilities, and other rent....		208	
25.0	Other services		3,097	
26.0	Supplies and materials		463	
31.0	Equipment		841	
41.0	Grants, subsidies, and contributions		20,000	
99.9	Total obligations		30,867	

Personnel Summary

Total number of full-time permanent positions.....	415
Total compensable workyears: Full-time equivalent employment	141
Average ES salary	\$63,800
Average GS grade	9.2
Average GS salary	\$27,350
Grades established by the Foreign Service Act of 1980 (Public Law 96-465):	
Foreign Service officer:	
Average grade.....	2.8
Average salary	\$40,260

SALARIES AND EXPENSES—Continued

Personnel Summary—Continued

Average salary of ungraded positions:			
United States possessions.....		\$29,450	
Foreign countries: Local rates.....		\$12,035	

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES
(Supplemental now requested, existing legislation)

For an additional amount for "Acquisition and construction of radio facilities", \$11,833,000.

Program and Financing (in thousands of dollars)

Identification code	67-0204-1-1-154	1982 actual	1983 est.	1984 est.
Program by activities:				
2.	Maintenance and improvement of existing facilities.....		9,838	
3.	Advanced engineering and technical development.....		1,995	
10.00	Total obligations (object class 25)....		11,833	
Financing:				
40.00	Budget authority (appropriation).....		11,833	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		11,833	
72.40	Obligated balance, start of year.....			1,875
74.40	Obligated balance, end of year.....		-1,875	
90.00	Outlays.....		9,958	1,875

This supplemental request would permit the Voice of America to automate the processing and distribution of news and engineering operations to explore the use of advanced technologies and to construct facilities needed to enhance its news operations. These changes are part of the President's announced program to modernize this country's international radio system.

General Provisions

Any statutory provisions requiring the maintenance of a specified number of full-time permanent Federal employees, or prohibiting actions to reduce employment levels, or otherwise establishing requirements for personnel levels of the Department of Energy or any of its offices or programs or activities, are repealed.

This proposed appropriation language would enable Energy Activity (previously referred to as the Department of Energy) to manage its personnel resources to meet program needs, based on considerations of program efficiency and effectiveness and the appropriateness of using Federal employees.

SECTION II—INCREASED PAY COSTS FOR THE
FISCAL YEAR 1983

For additional amounts for appropriations for the fiscal year 1983, for increased pay costs authorized by or pursuant to law as follows:

LEGISLATIVE BRANCH

Senate:

"Salaries, officers and employees", \$6,989,000;
"Office of the Legislative Counsel of the Senate", \$47,000;
"Office of Senate Legal Counsel", \$12,000;

"Senate policy committees", \$78,000;
"Inquiries and investigations", \$1,764,000;
House of Representatives:
"House leadership offices", \$167,000;
"Salaries, officers and employees", \$1,753,000;
"Committee employees", \$1,674,000;
"Members' clerk hire", \$5,966,000;
"Allowances and expenses", \$3,360,000;
Joint items:
"Joint Economic Committee", \$60,000;
"Joint Committee on Printing", \$39,000;
"Joint Committee on Taxation", \$144,000;
"Education of Pages", \$22,000;
"Capitol Guide Service", \$31,000;
Congressional Budget Office: "Salaries and expenses", \$448,000;
Architect of the Capitol:
Office of the Architect of the Capitol: "Salaries and expenses", \$217,000;
"Capitol buildings", \$261,000;
"Capitol grounds", \$90,000;
"Senate office buildings", \$531,000;
"House office buildings", \$707,000;
"Capitol power plant", \$138,000;
"Library buildings and grounds: Structural and mechanical care", \$157,000;
Library of Congress:
"Salaries and expenses", \$4,437,000;
Copyright Office: "Salaries and expenses", \$680,000;
Congressional Research Service: "Salaries and expenses", \$1,689,000;
Books for the Blind and Physically Handicapped: "Salaries and expenses", \$170,000;
"Collection and Distribution of Library Materials" (Special Foreign Currency Program), \$18,000, to remain available until expended;
General Accounting Office: "Salaries and expenses", \$9,350,000;
United States Tax Court: "Salaries and expenses", \$517,000;
Botanic Garden: "Salaries and expenses", \$70,000;
Copyright Royalty Tribunal: "Salaries and expenses", \$35,000;
Office of Technology Assessment: "Salaries and expenses", \$346,000.

THE JUDICIARY

Supreme Court of the United States:
"Salaries and expenses", \$480,000.
"Care of the building and grounds", \$36,000.
United States Court of Appeals for the Federal Circuit: "Salaries and expenses", \$146,000;
United States Court of International Trade: "Salaries and expenses", \$180,000;
Courts of Appeals, District Courts, and Other Judicial Services:
"Salaries of Judges", \$2,510,000;
"Salaries of Supporting Personnel", \$16,800,000;
"Defender Services", \$700,000;
"Bankruptcy Courts, Salaries and expenses", \$4,100,000;
Administrative Office of the United States Courts: "Salaries and expenses", \$860,000;
Federal Judicial Center: "Salaries and expenses", \$171,000.

EXECUTIVE OFFICE OF THE PRESIDENT

White House Office: "Salaries and expenses", \$640,000;
Executive residence at the White House: "Operating expenses", \$149,000;
Special assistance to the President: "Salaries and expenses", \$31,000;
Council of Economic Advisers: "Salaries and expenses", \$77,000;

Office of Policy Development: "Salaries and expenses", \$112,000;
 National Security Council: "Salaries and expenses", \$164,000;
 Office of Administration: "Salaries and expense", \$204,000;
 Office of Management and Budget: "Salaries and expenses", \$1,318,000;
 Office of Federal Procurement Policy: "Salaries and expenses", \$95,000;
 Office of Science and Technology Policy: "Salaries and expenses", \$73,000;
 Office of the United States Trade Representatives: "Salaries and expenses", \$143,000.

FUNDS APPROPRIATED TO THE PRESIDENT

International Development Assistance:
 "Operating expenses of the Agency for International Development," \$9,938,000.

DEPARTMENT OF AGRICULTURE

"Office of the Secretary", \$318,000;
 "Departmental Administration", for budget and program analysis and public participation, \$105,000; for energy, \$2,000; for operations and finance, personnel, regulatory hearings, equal opportunity, safety and health management, and small and disadvantaged business utilization, \$417,000; making a total of \$524,000;
 "Office of Governmental and Public Affairs", \$206,000;
 "Office of Congressional Affairs", \$10,000;
 "Office of the Inspector General", \$273,000 and in addition \$555,000 shall be derived by transfer from the appropriation "Food Stamp Program" and merged with this appropriation;
 "Office of the General Counsel", \$686,000;
 "Agricultural Research Service", \$6,442,000;
 "National Agricultural Library", \$111,000;
 "Economic Research Service", \$1,028,000;
 "Statistical Reporting Service", \$1,061,000;
 "World Agricultural Outlook Board", \$60,000;
 "Foreign Agricultural Service", \$605,000;
 "Office of International Cooperation and Development", \$45,000;
 Federal Crop Insurance Corporation: "Administrative and operating expenses", \$991,000;
 Rural Electrification Administration: "Salaries and expenses", \$581,000;
 Farmers Home Administration: "Salaries and expenses", \$9,791,000;
 "Office of Rural Development Policy", \$30,000;
 Soil Conservation Service:
 "Conservation Operations", \$9,776,000 to be derived by transfer from "Watershed and flood prevention operations";
 "River Basin Surveys and Investigations", \$351,000 to be derived by transfer from "Watershed and flood prevention operations";
 "Watershed Planning", \$202,000 to be derived by transfer from "Watershed and flood prevention operations";
 "Federal Grain Inspection Service", \$179,000;
 Agricultural Marketing Service:
 "Marketing Services", \$3,032,000;
 "Transportation Office", \$49,000;
 "Funds for strengthening markets, income and supply" (section 32), (increase of \$170,000 in limitation, "marketing agreements and orders");
 Food Safety and Inspection Service: "Salaries and expenses", \$12,520,000;
 Food and Nutrition Service: "Food program administration", \$313,000;
 "Human Nutrition Information Service", \$56,000;
 "Animal and Plant Health Inspection Service", \$3,600,000;

"Packers and Stockyards Administration", \$166,000;
 Forest Service:
 "Forest research", \$1,651,000;
 "State and private forestry", \$357,000 which shall remain available for obligation until September 30, 1984, to carry out activities authorized in Public Law 95-313;
 "National Forest System", \$18,941,000 of which \$3,281,000 for cooperative law enforcement, forest road maintenance, forest trail maintenance, and reforestation and timber stand improvement shall remain available for obligation until September 30, 1984;
 "Construction," \$4,135,000 to remain available until expended.

DEPARTMENT OF COMMERCE

General Administration: "Salaries and expenses", \$1,232,000;
 Bureau of the Census:
 "Salaries and expenses", \$2,685,000;
 "Periodic censuses and programs", \$1,651,000, to remain available until expended;
 Economic and Statistical Analysis: "Salaries and expenses", \$1,333,000;
 Minority Business Development Agency: "Minority business development", \$446,000;
 National Oceanic and Atmospheric Administration:
 "Operations, research, and facilities", \$2,000,000 to be derived by transfer from "Construction," to remain available until expended;
 Patent and Trademark Office: "Salaries and expenses", \$4,658,000, to remain available until expended;
 National Bureau of Standards: "Scientific and technical research and services", \$2,737,000, to remain available until expended.

DEPARTMENT OF DEFENSE—CIVIL

Cemeterial expenses, Army: "Salaries and expenses", \$68,000;
 Corps of Engineers—Civil:
 "Operation and maintenance general", \$13,700,000 to remain available until expended;
 "General expenses", \$4,100,000 to remain available until expended;
 Soldiers' and Airmen's Home: "Operation and maintenance", \$341,000;

ENERGY ACTIVITIES

"Energy Information Administration", \$946,000;
 "Economic regulation", \$875,000;
 "Federal Energy Regulatory Commission"; \$2,988,000.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Food and Drug Administration: "Salaries and expenses", \$12,596,000; of which \$11,882,000 shall be derived by transfer from the "Rural Development Loan Fund and \$714,000 shall be derived by transfer from "Refugee and entrant assistance";
 Health Resources and Services Administration:
 "Health Resources and Services", \$8,456,000; of which \$2,842,000 shall be derived from unobligated prior year Public Health Service hospital construction funds and \$169,000 shall be derived from the "Rural Development Loan Fund" and \$1,370,000 shall be derived from Refugee and entrant assistance;

DEPARTMENT OF HEALTH AND HUMAN SERVICES—
Continued

"Indian health services", \$14,274,000; of which \$6,700,000 shall be derived by transfer from "Indian Health Facilities";

Centers for Disease Control: "Preventive Health Services", \$5,990,000; of which \$1,400,000 shall be derived from unobligated swine-flu funds provided under Public Law 94-266 and \$1,654,000 shall be derived from "Refugee and entrant assistance";

National Institutes of Health:

"John E. Fogarty International Center for Advanced Study in the Health Sciences", \$163,000;

"National Library of Medicine", \$1,071,000;

"Office of the Director", \$1,065,000 to be derived by transfer from the "Rural Development Loan Fund";

Alcohol, Drug Abuse, and Mental Health Administration: "Federal Subsidy for St. Elizabeths Hospital", \$5,901,000 to be derived by transfer from the "Rural Development Loan Fund";

Assistant Secretary for Health: "Health services management", \$2,262,000 to be derived by transfer from "Refugee and entrant assistance";

Health Care Financing Administration: "Program management", \$1,654,000, together with \$3,200,000 to be derived by transfer from the "Federal Hospital Insurance Trust Fund" and "Federal Supplementary Medical Insurance Trust Fund";

Social Security Administration:

"Assistance Payments Program", \$500,000; to be derived by transfer from "Refugee and entrant assistance";

"Limitation on Administration Expenses" (increase of \$103,434,000 in the Limitation on administrative expenses paid from the trust funds and Supplemental Security Income Program);

Office of Human Development Services: "Human Development Services", \$1,414,000 to be derived by transfer from "Community services";

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Management and administration: "Salaries and expenses, Department of Housing and Urban Development," \$10,000,000 to be derived by transfer from various funds of the Federal Housing Administration.

DEPARTMENT OF THE INTERIOR

Bureau of Land Management:

"Management of lands and resources", \$4,595,000;

"Oregon and California grant lands", \$657,000;

Bureau of Reclamation:

"Construction program", \$2,605,000;

"General investigations", \$397,000;

"Operation and maintenance", \$1,658,000;

"General administrative expenses", \$799,000;

United States Fish and Wildlife Service: "Resource management", \$1,530,000;

National Park Service:

"Operation of the national park system", \$9,019,000;

"National recreation and preservation", \$168,000;

"John F. Kennedy Center for the Performing Arts", \$89,000;

Geological Survey: "Surveys, investigations, and research", \$6,895,000;

Minerals Management Service: "Minerals and royalty management", \$1,989,000;

Office of Surface Mining Reclamation and Enforcement: "Regulation and technology", \$522,000;

Bureau of Mines: "Mines and minerals", \$1,515,000;

Bureau of Indian Affairs: "Operation of Indian programs", \$7,469,000;

Office of Territorial and International Affairs:

"Administration of territories", \$39,000;

"Trust territory of the Pacific Islands", \$30,000;

Office of the Solicitor: "Salaries and expenses", \$663,000;

Office of the Secretary: "Department management", \$998,000;

Office of the Inspector General: "Salaries and expenses", \$400,000.

DEPARTMENT OF JUSTICE

General administration: "Salaries and expenses", \$1,831,000;

United States Parole Commission: "Salaries and expenses", \$216,000;

Legal activities:

"Salaries and expenses, general legal activities", \$4,720,000;

"Salaries and expenses, Antitrust Division", \$1,133,000;

"Salaries and expenses, Foreign Claims Settlement Commission", \$28,000;

"Salaries and expenses, United States Attorneys and Marshals", \$10,810,000;

"Salaries and expenses Community Relations Service", \$203,000;

Federal Bureau of Investigation: "Salaries and expenses", \$28,165,000;

Drug Enforcement Administration: "Salaries and expenses", \$7,334,000;

Immigration and Naturalization Service: "Salaries and expenses", \$11,263,000;

Federal Prison System:

"Salaries and expenses", \$10,373,000;

"Limitation on administrative and vocational training expenses, Federal Prison Industries, Incorporated" (increase of \$109,000 in the limitation on Administrative expenses, and \$113,000 on Vocational Training expenses);

Office of Justice Assistance: "Justice assistance", \$392,000 to be derived by transfer of reversionary funds from Law Enforcement Assistance.

DEPARTMENT OF LABOR

Employment and Training Administration: "Program administration"; \$2,652,000, together with not to exceed \$819,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund;

Employment Standards Administration:

"Salaries and expenses"; \$4,390,000, together with not to exceed \$27,000 to be derived from the Special Fund in accordance with sections 39(c) and 44(j) of the Longshoremen's and Harbor Workers' Compensation Act;

"Black lung disability trust fund", \$368,000 which shall be available for transfer to Employment Standards Administration, "Salaries and expenses."

Occupational Safety and Health Administration: "Salaries and expenses," \$1,393,000, to be derived by transfer from Mine Safety and Health Administration, "Salaries and expenses."

Bureau of Labor Statistics: "Salaries and expenses", \$3,600,000;

Departmental Management: "Salaries and expenses", \$400,000, together with not to exceed \$400,000 which may be expended from the Employment Security Administration account in the Unemployment Trust Fund and of which \$400,000 shall be for carrying into effect the provisions of 38 U.S.C. 2001-03.

DEPARTMENT OF STATE

Administration of foreign affairs: "Salaries and expenses", \$21,753,000, *of which \$8,111,000 shall be derived by transfer from "Contributions to international organizations";*

International commissions: International Boundary and Water Commission, United States and Mexico: "Salaries and expenses", \$174,000.

DEPARTMENT OF TRANSPORTATION

Federal Highway Administration:
 "Motor carrier safety," \$209,000.
 "Limitation on general operating expenses" (increase of \$2,743,000; in the limitation on general operating expenses);

National Highway Traffic Safety Administration: "Operations and research", \$600,000, of which \$170,000 shall be derived from the Highway Trust Fund;

Federal Railroad Administration: "Administration, research, and special projects," \$452,000;

Urban Mass Transportation Administration: "Administrative expenses," \$539,000, of which \$204,398 is derived by transfer from the appropriation "Fare Free Demonstrations";

Federal Aviation Administration:
 "Operations," \$29,840,000, of which not to exceed \$13,951,700 shall be derived from the Airport and Airway Trust Fund: *Provided*, That not to exceed \$1,529,000 shall be transferred to "Headquarter administration";
 "Operation and maintenance, Metropolitan Washington Airports," \$500,000 to be derived from the unobligated balances of "Construction, Metropolitan Washington Airports";

Coast Guard: "Operating expenses," \$15,278,000, of which not to exceed \$2,700,000 shall be transferred to "Headquarters administration";

Saint Lawrence Seaway Development Corporation: "Limitation on administrative expenses, Saint Lawrence Seaway Development Corporation" (increase of \$24,000 in the limitation on administrative expenses);

Office of the Inspector General: "Salaries and expenses," \$409,000.

Office of the Secretary: "Salaries and expenses," \$1,040,000.

DEPARTMENT OF THE TREASURY

Office of the Secretary:
 "Salaries and expenses", \$1,537,000, *of which \$242,000 is to be derived from "Bureau of Government Financial Operations, Salaries and expenses";*
 "International affairs", \$731,000;

Office of Revenue Sharing: "Salaries and expenses", \$255,000;

Federal Law Enforcement Training Center: "Salaries and expenses", \$351,000, *of which \$45,000 is to be derived from "Bureau of Government Financial Operations, Salaries and expenses";*

Bureau of Government Financial Operations: "Chrysler Corporation loan guarantee program administrative expenses", \$11,000;

Bureau of Alcohol, Tobacco and Firearms: "Salaries and expenses", \$2,492,000, *to be derived from "Bureau of Government Financial Operations, Salaries and expenses";*

United States Customs Service: "Salaries and expenses", \$17,617,000;

Internal Revenue Service:
 "Salaries and expenses", \$7,402,000;
 "Taxpayer service and returns processing", \$17,320,000;
 "Examinations and appeals", \$39,815,000;

"Investigation and collections", \$30,285,000;

Section 1: Any appropriation made available to the Internal Revenue Service for the current fiscal year by this act may be transferred to any other Internal Revenue Service appropriation to the extent necessary for increased pay costs authorized by or pursuant to law.

United States Secret Service: "Salaries and expenses", \$5,462,000.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

"Research and program management", \$3,150,000.

VETERANS ADMINISTRATION

"Medical care", \$181,445,000;
 "Medical and prosthetic research", \$2,174,000, to remain available until September 30, 1984;
 "Medical administration and miscellaneous operating expenses", \$613,000;
 "General operating expenses", \$3,152,000;
 "Construction, minor projects", an increase of \$1,086,000 in the limitation on the expenses of the Office of Construction.

OTHER INDEPENDENT AGENCIES

Administrative Conference of the United States: "Salaries and expenses", \$59,000;

Advisory Council on Historic Preservation: "Salaries and expenses", \$22,000;

Arms Control and Disarmament Agency: "Salaries and expenses", \$301,000;

Civil Aeronautics Board: "Salaries and expenses", \$700,000;

Commission of Fine Arts: "Salaries and expenses", \$9,000;

Commission on Civil Rights: "Salaries and expenses", \$355,000;

Committee for Purchase From the Blind and Other Severely Handicapped: "Salaries and expenses", \$9,000;

Consumer Product Safety Commission: "Salaries and expenses", \$581,000;

Equal Employment Opportunity Commission: "Salaries and expenses", \$4,661,000;

Federal Communications Commission: "Salaries and expenses", \$3,119,000;

Federal Election Commission: "Salaries and expenses", \$197,000;

Federal Emergency Management Agency: "Salaries and expenses", \$1,645,000;

Federal Home Loan Bank Board: "Limitation on administration and nonadministrative expenses" (increase of \$650,000 in the limitation on administrative expenses an increase of \$1,100,000 in the limitation on nonadministrative expenses);

Federal Savings and Loan Insurance Corporation: "Limitation on administrative expenses" (increase of \$30,000 in the limitation on administrative expenses);

Federal Labor Relations Authority: "Salaries and expenses", \$314,000;

Federal Maritime Commission: "Salaries and expenses", \$271,000;

Federal Mediation and Conciliation Service: "Salaries and expenses", \$694,000;

Federal Mine Safety and Health Review Commission: "Salaries and expenses", \$115,000;

Federal Trade Commission: "Salaries and expenses", \$1,233,000.

General Services Administration:
 Federal Buildings Fund: Limitations on availability of revenue: In addition to the aggregate amount

OTHER INDEPENDENT AGENCIES—Continued

heretofore made available for real property management and related activities in fiscal year 1983, \$2,275,000 shall be available for such purposes and the limitation on the amount available for program direction and centralized services is increased to \$93,882,000: Any revenues and collections and any other sums accruing to this fund during fiscal year 1983, excluding reimbursements under section 210(f)(6) of the Federal Property and Administrative Services Act of 1949 (40 U.S.C. 490(f)(6)), in excess of \$1,932,748,500, shall remain in the fund and shall not be available for expenditure except as authorized in appropriation Acts;

Federal Supply Service: "Operating expenses", \$4,360,000;

Transportation and Public Utilities Service: "Operating expenses", \$344,000;

National Archives and Records Service: "Operating expenses", \$2,129,000;

Automated Data and Telecommunications Service: "Operating expenses", \$1,441,000;

"Consumer Information Center", \$31,000;

Federal Property Resources Service: "Operating expenses", \$360,000;

General Management and Administration: "Salaries and expenses", \$4,215,000;

Inspector General: "Office of Inspector General", \$770,000.

Intergovernmental Agencies:

Advisory Commission on Intergovernmental Relations: "Salaries and expenses", \$40,000;

Delaware and Susquehanna River Basin Commission: "Salaries and expenses", \$16,000;

International Trade Commission: "Salaries and expenses", \$624,000;

Merit Systems Protection Board: "Salaries and expenses", \$452,000;

"Office of Special Counsel, Salaries and expenses", \$139,000;

National Capital Planning Commission: "Salaries and expenses", \$125,000;

National Foundation on the Arts and Humanities: National Endowment for the Arts: "Salaries and expenses", \$233,000;

National Endowment for the Humanities: "Salaries and expenses", \$187,000;

National Labor Relations Board: "Salaries and expenses", \$2,569,000;

National Science Foundation: "Research and related activities", \$1,700,000 (and an increase of \$2,600,000 in the limitation on program development and management), to remain available until September 30, 1983;

Nuclear Regulatory Commission: "Salaries and expenses", \$3,470,000 to remain available until expended;

Office of Personnel Management: "Salaries and expenses", \$1,809,000 together with an additional amount of \$1,646,000 for current fiscal year administration expenses for the retirement and insurance programs to be transferred from the appropriate trust funds of the Office of Personnel Management in amounts to be determined by the Office of Personnel Management without regard to other statutes;

Railroad Retirement Board: "Limitation on administration", (increase of \$699,000 in use limitation on administration paid from the railroad retirement account);

Securities and Exchange Commission: "Salaries and expenses", \$1,300,000;

Selective Service System: "Salaries and expenses", \$564,000;

Small Business Administration: "Salaries and expenses", \$3,780,000;

Smithsonian Institution:

"Salaries and expenses", \$2,390,000;

"Salaries and expenses National Gallery of Art", \$409,000;

"Salaries and expenses, Woodrow Wilson International Center for Scholars", \$20,000;

Other Temporary Commissions: Navajo and Hopi Indian Relocation Commission, "Salaries and expenses", \$26,000;

United States Holocaust Memorial Council: "Holocaust Memorial Council", \$16,000;

United States Information Agency: "Salaries and expenses", \$9,510,000.

SECTION III—RESCISSION PROPOSALS

Funds Appropriated to the President

APPALACHIAN REGIONAL DEVELOPMENT PROGRAMS

APPALACHIAN REGIONAL DEVELOPMENT PROGRAMS

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	11-0090-5-1-452	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Appalachian Development Highway System.....		- 15,133	
10.00	Total obligations (object class 41.0)		- 15,133	
Financing:				
40.01	Budget authority (appropriation rescission proposal R83-2)		- 15,133	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		- 15,133	
72.40	Obligated balance, start of year			- 15,133
74.40	Obligated balance, end of year		15,133	11,133
90.00	Outlays			- 4,000

This rescission proposal is for budget authority provided in the law making further continuing appropriations for 1983 (Public Law 97-377) for the Appalachian highway program. If approved, about \$100 million would be available in 1983 for this program, the same level as in 1982.

Department of Agriculture

AGRICULTURAL RESEARCH SERVICE

BUILDINGS AND FACILITIES

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	12-1401-5-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 32.0)		- 1,927	
Financing:				
40.01	Budget authority (appropriation rescission proposal R83-3)		- 1,927	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		- 1,927	
90.00	Outlays		- 1,927	

The Congress provided \$1,927,000 in 1983 appropriations to initiate/plan for three construction items

whose total cost is expected to require at least \$30 million.

Two of the construction items—the Small Farm Experiment and Demonstration Station and the Forage Seed Production and Research Center—would add at least 15 scientist-years of research facility capacity to the Agricultural Research Service System even though the research facility system has been operating at the 82-83 percent capacity range since 1978. This rescission is proposed to assure that more effective use is made of existing research facilities and resist efforts to construct new research facilities.

The third item, for the Old West Veterinary School, is intended to assure that adequate numbers of food-animal veterinarians are trained and available in the Old West Region. Data show that there is an adequate national supply of veterinarians. The distribution of graduate veterinarians, however, is predominately influenced by income level and work location. Constructing this facility, therefore, cannot be expected to remedy any shortage in the region and would be highly cost-inefficient.

SOIL CONSERVATION SERVICE

WATERSHED AND FLOOD PREVENTION OPERATIONS

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	12-1072-5-1-301	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	Watershed operations authorized by Public Law 534.....		-8,537	
	Loan services.....		-38	
	Small watershed operations authorized by Public Law 566.....		-60,345	
	Loan services.....		-75	
10.00	Total obligations.....		-68,995	
Financing:				
40.01	Budget authority (appropriation rescission proposal R83-4).....		-68,995	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		-68,995	
72.40	Obligated balance, start of year.....			-34,497
74.40	Obligated balance, end of year.....		34,497	
90.00	Outlays.....		-34,498	-34,497

This rescission is proposed to achieve the initial funding level provided for in the 1983 budget for this program, net of amounts to be transferred out for pay costs.

Object Classification (in thousands of dollars)

Identification code	12-1072-5-1-301	1982 actual	1983 est.	1984 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
25.0	Other services.....		-811	
25.0	Construction contracts.....		-35,550	
26.0	Supplies and materials.....		-36	
41.0	Grants, subsidies, and contributions.....		-31,148	
99.0	Subtotal, direct obligations.....		-67,545	

ALLOCATION ACCOUNTS

Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....		-453	
11.3	Other than full-time permanent.....		-251	
11.5	Other personnel compensation.....		-14	
11.9	Total personnel compensation.....		-718	
12.1	Personnel benefits: Civilian.....		-107	
21.0	Travel and transportation of persons.....		-29	
22.1	Transportation of things.....		-2	
23.2	Communications, utilities, and other rent.....		-107	
24.0	Printing and reproduction.....		-4	
25.0	Other services.....		-335	
26.0	Supplies and materials.....		-19	
31.0	Equipment.....		-12	
32.0	Lands and structures.....		-5	
41.0	Grants, subsidies, and contributions.....		-112	
99.0	Subtotal, direct obligations.....		-1,450	
99.9	Total obligations.....		-68,995	
Obligations are distributed as follows:				
	Soil Conservation Service.....		-67,545	
	Farmers Home Administration.....		-113	
	Forest Service.....		-1,337	

RESOURCE CONSERVATION AND DEVELOPMENT

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	12-1010-5-1-302	1982 actual	1983 est.	1984 est.
Program by activities:				
Direct program:				
	Technical assistance.....		3,648	
	Financial assistance.....		-9,248	
10.00	Total obligations.....		-5,600	
Financing:				
40.01	Budget authority (appropriation rescission proposal R83-5).....		-5,600	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....		-5,600	
72.40	Obligated balance, start of year.....			-4,405
74.40	Obligated balance, end of year.....		4,405	
90.00	Outlays.....		-1,195	-4,405

This program was initiated in 1962 to accelerate the installation of conservation measures and to alleviate unemployment in rural areas through the accelerated conservation work. Reviews of the program conducted in previous years have not been able to demonstrate satisfactorily that statistically significant economic progress toward program objectives has been made. Therefore, this rescission is proposed to phase out the program by the end of 1983.

Object Classification (in thousands of dollars)

Identification code	12-1010-5-1-302	1982 actual	1983 est.	1984 est.
SOIL CONSERVATION SERVICE				
Direct obligations:				
11.1	Personnel compensation: Full-time permanent.....		730	
12.1	Personnel benefits: Civilian.....		982	
13.0	Benefits for former personnel.....		1,492	
21.1	Travel and transportation of persons.....		81	

RESOURCE CONSERVATION AND DEVELOPMENT—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	12-1010-5-1-302	1982 actual	1983 est.	1984 est.
22.0	Transportation of things		318	
24.0	Printing and reproduction		— 8	
25.0	Other services		— 109	
25.0	Construction contracts		— 2,342	
26.0	Supplies and materials		— 84	
31.0	Equipment		— 45	
41.0	Grants, subsidies, and contributions		— 6,357	
42.0	Insurance claims and indemnities		9	
99.0	Subtotal, direct obligations		— 5,333	
ALLOCATION ACCOUNTS				
11.1	Personnel compensation: Full-time permanent		— 52	
12.1	Personnel benefits: Civilian		— 6	
23.1	Standard level users charges		— 7	
23.2	Communications, utilities, and other rent		— 1	
25.0	Other services		— 17	
41.0	Grants, subsidies, and contributions		— 184	
99.0	Subtotal, direct obligations		— 267	
99.9	Total obligations		— 5,600	
Obligations are distributed as follows:				
	Soil Conservation Service		— 5,333	
	Forest Service		— 267	

AGRICULTURAL COOPERATIVE SERVICE

SALARIES AND EXPENSES

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	12-3000-5-1-352	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 25.0)		— 779	
Financing:				
40.01	Budget authority (appropriation rescission proposal R83-6)		— 779	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		— 779	
72.40	Obligated balance, start of year			— 117
74.40	Obligated balance, end of year		117	
90.00	Outlays		— 662	— 117

This proposed rescission is necessary to avoid the inefficient use of resources. These funds are for projects that would otherwise be initiated in 1983, for which no funds are proposed in the 1984 budget.

Education Activities

OFFICE OF ELEMENTARY AND SECONDARY EDUCATION

COMPENSATORY EDUCATION FOR THE DISADVANTAGED

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	91-0900-5-1-501	1982 actual	1983 est.	1984 est.
Program by activities:				
1. Grants for disadvantaged:				
	(a) Grants to local educational agencies		— 125,001	
	(b) State administration		— 2,438	
	(c) Evaluation and studies		1,014	
	2. Migrant education		— 7,500	
10.00	Total obligations		— 133,925	
Financing:				
40.01	Budget authority (appropriation rescission proposal R83-7)		— 133,925	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		— 133,925	
72.40	Obligated balance, start of year			— 126,040
74.40	Obligated balance, end of year		126,040	20,228
90.00	Outlays		— 7,885	— 105,812

Funds appropriated for activities within the Compensatory education for the disadvantaged account are proposed for rescission as part of the administration's continuing effort to reduce Federal spending. The proposed rescission totals \$133,925,000. At the reduced level \$3,033,969,000 will remain available for Chapter 1 programs to be distributed as follows: \$2,562,753,000 will support Grants to local education agencies; \$434,880,000 will be available for the State agency programs, \$30,576,000 will be provided for State administration; and \$5,760,000 will remain available for Chapter 1 evaluation and studies. No funds will remain for the High school equivalency and the College assistance migrant program.

Object Classification (in thousands of dollars)

Identification code	91-0900-5-1-501	1982 actual	1983 est.	1984 est.
25.0	Other services		1,014	
41.0	Grants, subsidies, and contributions		— 134,939	
99.9	Total obligations		— 133,925	

SCHOOL ASSISTANCE IN FEDERALLY AFFECTED AREAS

(Rescission proposal)

Program and financing (in thousands of dollars)

Identification code	91-0102-5-1-501	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Special provisions (total obligations) (object class 41.0)		— 5,000	
Financing:				
40.01	Budget authority (appropriation rescission proposal R83-8)		— 5,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		— 5,000	
72.40	Obligated balance, start of year			— 1,200

74.40	Obligated balance, end of year	1,200	50
90.00	Outlays	-3,800	-1,150

Funds for section 2, Special provisions, which compensates local educational agencies for a partial loss of tax base due to Federal acquisition of real property, are proposed for rescission. This will reduce the appropriation for this activity and the account to the authorized ceilings of the Omnibus Budget Reconciliation Act of 1981.

SPECIAL PROGRAMS AND POPULATIONS

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	91-1000-5-1-501	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Secretary's discretionary funds	-2,541		
	2. Women's educational equity	-5,738		
	3. Follow through	-19,440		
	4. Training and advisory services	-24,000		
	5. Territorial assistance:			
	(a) General aid to the Virgin Islands	-1,920		
	(b) Teacher training	-960		
	6. Ellender fellowships	-2,040		
10.00	Total obligations	-56,639		
Financing:				
40.01	Budget authority (appropriation rescission proposal R83-9)	-56,639		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-56,639		
72.40	Obligated balance, start of year		-50,409	
74.40	Obligated balance, end of year		50,409	11,327
90.00	Outlays	-6,230		-39,082

Funding for Follow through, Training, and advisory services; General aid to the Virgin Islands, territorial teacher training, and part of the funding for women's educational equity; Ellender fellowships, and the Secretary's discretionary funds are proposed for rescission in 1983. States and outlying areas may use their block grant funds to support most of the activities authorized in the separate categorical programs. This rescission will reduce Government spending and will continue the policy of simplifying program administration and funding.

Object Classification (in thousands of dollars)

Identification code	91-1000-5-1-501	1982 actual	1983 est.	1984 est.
25.0	Other services	-2,139		
41.0	Grants, subsidies, and contributions	-54,500		
99.9	Total obligations	-56,639		

INDIAN EDUCATION

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	91-0101-5-1-501	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Payments to local educational agencies (LEAs) and non-LEAs	-13,000		
	2. Special programs for Indian students	-3,000		
	3. Special programs for Indian adults	-128		
10.00	Total obligations (object class 41.00)	-16,128		
Financing:				
40.00	Budget authority (appropriation rescission proposal R83-10)	-16,128		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-16,128		
72.40	Obligated balance, start of year		-8,870	
74.40	Obligated balance, end of year		8,870	806
90.00	Outlays	-7,258		-8,064

This rescission will begin phase-down activities in 1983, allowing orderly program termination in 1984.

OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS

BILINGUAL EDUCATION

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	91-1300-5-1-501	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Bilingual education	-42,361		
	2. Bilingual vocational training	-1,162		
10.00	Total obligations	-43,523		
Financing				
40.01	Budget authority (appropriation rescission proposal R83-11)	-43,523		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-43,523		
72.40	Obligated balance, start of year		-41,806	
74.40	Obligated balance, end of year		41,806	10,022
90.00	Outlays	-1,717		-31,784

The proposed rescission will eliminate duplicative and less effective bilingual education activities and reduce funding for remaining programs as part of an overall effort to control Government spending. The rescission includes \$26,126,000 for Basic grants and Demonstration projects, \$2,400,000 for Bilingual desegregation grants, \$5,788,000 for training activities, \$8,047,000 for Support services, and \$1,162,000 for Bilingual vocational training.

Object Classification (in thousands of dollars)

Identification code	91-1300-5-1-501	1982 actual	1983 est.	1984 est.
25.0	Other services	-7,506		
41.0	Grants, subsidies, and contributions	-36,017		
99.9	Total obligations	-43,523		

OFFICE OF POSTSECONDARY EDUCATION

GUARANTEED STUDENT LOANS

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	91-0230-5-1-502	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year			900,000
24.40	Unobligated balance available, end of year.. ..		-900,000	-900,000
40.00	Budget authority (appropriation rescission proposal R83-12)		-900,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

A rescission totaling \$900,000 thousand is proposed. Program costs are estimated to be \$2,200,500 thousand in 1983. This rescission has no effect on program activity.

HIGHER AND CONTINUING EDUCATION

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	91-0201-5-1-502	1982 actual	1983 est.	1984 est.
Program by activities:				
1.	Assistance for the disadvantaged:			
	(b) Minority institution support:			
	(1) Special programs for the disadvantaged		-29,556	
2.	Program development:			
	(a) Fund for the improvement of post-secondary education		-5,710	
	(b) Cooperative education		-14,400	
	(d) Veterans' cost of instruction		-3,000	
	Subtotal, program development		-23,110	
3.	Graduate support:			
	(a) Fellowship for graduate and professional study		-10,000	
	(b) Public service fellowships		-1,920	
	Subtotal, graduate support		-11,920	
5.	Special endowments:			
	(c) Carl Albert Congressional Research and Studies Center		-2,000	
	(d) Robert A. Taft Institute of Government		-750	
	Subtotal, special endowments		-2,750	
6.	Law and education:			
	(a) Legal training for the disadvantaged		-1,000	
	(b) Law school clinical experience		-605	
	Subtotal, law and education		-1,605	
10.00	Total obligations (object class 41.0)		-68,941	
Financing:				
40.00	Budget authority (appropriation rescission proposal R83-13)		-68,941	

Relation of obligations to outlays:

71.00	Obligations incurred, net	-68,941	
72.40	Obligated balance, start of year		-63,426
74.40	Obligated balance, end of year	63,426	15,167
90.00	Outlays	-5,515	-48,259

Funds for a variety of programs are proposed for rescission in order to restrain Federal spending and target resources to the highest priority programs. Funds would be rescinded in entirety for cooperative education, veterans' cost of instruction, graduate support programs, the Carl Albert Center, the Robert A. Taft Institute, and law and education programs.

OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT

EDUCATIONAL RESEARCH AND STATISTICS

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	91-1100-5-1-503	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	National Institute of Education (total obligations)		-6,225	
Financing:				
40.01	Budget authority (appropriation rescission proposal R83-14)		-6,225	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-6,225	
72.40	Obligated balance, start of year			-2,739
74.40	Obligated balance, end of year		2,739	249
90.00	Outlays		-3,486	-2,490

A portion of the funds available for the National Institute of Education is proposed for rescission, resulting in a decrease in funds available for new activities.

Object Classification (in thousands of dollars)

Identification code	91-1100-5-1-503	1982 actual	1983 est.	1984 est.
25.0	Other services		-3,800	
41.0	Grants, subsidies, and contributions		-2,425	
99.9	Total obligations		-6,225	

Department of Housing and Urban Development

HOUSING PROGRAMS

PAYMENTS FOR OPERATION OF LOW-INCOME HOUSING PROJECTS

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	86-0163-5-1-604	1982 actual	1983 est.	1984 est.
Program by activities:				
10.00	Total obligations (object class 41.0)		-69,000	
Financing:				
40.00	Budget authority (appropriation rescission proposal R83-15)		-69,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		-69,000	

72.40	Obligated balance, start of year	—38,000	
74.40	Obligated balance, end of year	38,000	
90.00	Outlays	—31,000	—38,000

This rescission is proposed because the carryover of 1982 resources plus the 1983 appropriation are expected to be greater than 1983 program requirements. The 1983 program level is expected to be lower than earlier estimates because of a decline in the rate of inflation in public housing operating costs and increased income from non-Federal sources.

Department of the Interior

NATIONAL PARK SERVICE

CONSTRUCTION (Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	14-1039-5-1-303	1982 actual	1983 est.	1984 est.
Program by activities:				
	Direct program: Construction		—63,600	
10.00	Total obligations		—63,600	
Financing:				
40.01	Budget authority (appropriation rescission proposal R83-16)		—63,600	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		—63,000	
71.40	Obligated balance, start of year			—47,700
71.40	Obligated balance, end of year		47,700	
90.00	Outlays		—15,900	—47,700

This rescission proposal would eliminate duplicative 1983 funding between this account and the new Federal lands highways program in the Department of Transportation as authorized by and appropriated in the Highway Improvement Act of 1982 (Public Law 97-424).

Object Classification (in thousands of dollars)

Identification code	14-1039-5-1-303	1982 actual	1983 est.	1984 est.
25.0	Other services		—18,500	
32.0	Lands and structures		—45,100	
99.9	Total obligations		—63,600	

FEDERAL HIGHWAY ADMINISTRATION

FEDERAL-AID HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	20-8102-5-7-401	1982 actual	1983 est.	1984 est.
Financing:				
21.49	Unobligated balance available, start of year			23,200
24.49	Unobligated balance available, end of year		—23,200	—23,200
49.11	Budget authority (contract authority rescission proposal R83-17)		—23,200	

Relation of obligations to outlays:			
71.00	Obligations incurred, net		
90.00	Outlays		

This rescission proposal deletes contract authority enacted for a highway project that will be funded by similar authority contained in the Highway Improvement Act of 1982.

Department of Transportation

COAST GUARD

NATIONAL RECREATIONAL BOATING SAFETY AND FACILITIES IMPROVEMENT FUND

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification Code	69-5171-5-2-403	1982 actual	1983 est.	1984 est.
Financing:				
21.40	Unobligated balance available, start of year			5,000
24.40	Unobligated balance available, end of year		—5,000	—5,000
40.01	Budget authority (appropriation rescission proposal R83-18)		—5,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

Funds appropriated for the National recreational boating safety program are proposed for rescission. Public Law 97-424 provides contract authority for this program.

OFF-BUDGET FEDERAL ENTITIES

Department of Agriculture

RURAL ELECTRIFICATION ADMINISTRATION

RURAL TELEPHONE BANK (Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	12-4231-5-3-452	1982 actual	1983 est.	1984 est.
Financing:				
39.00	Budget authority			
Budget authority:				
Current:				
40.00	Budget authority (appropriation rescission proposal R83-19)		—23,400	
Permanent:				
67.10	Authority to borrow (permanent indefinite (7 U.S.C. 901-950(b)))		23,400	
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
90.00	Outlays			

This rescission proposal would eliminate a portion of the capitalization funds appropriated by Congress. The rural telephone bank's lending level would not be affected since borrowing would be increased as a result of this proposal.

PART IV

OFF-BUDGET FEDERAL ENTITIES

IV-1

EXPLANATION OF ESTIMATES

Part IV contains detailed budgets and explanatory statements of certain Federal entities that are not included in the budget totals. These budgets and statements are made available as auxiliary information.

Public Law 93-32 removed from the budget totals the governmental financing of rural electric and telephone systems administered by the Department of Agriculture.

The Board of Governors of the Federal Reserve System provides its administrative budget for inclusion without further review. In conformance with its accounting system, the figures for the Board are on a calendar year basis.

Public Law 97-35 established the SPR petroleum account for the purpose of acquisition, transportation, and injection of petroleum products into the strategic petroleum reserve. The law specifies that account transactions shall not be included in the budget totals.

The Federal Financing Bank was created by the Federal Financing Bank Act of 1973. The bank is authorized to make direct loans by making commitments to purchase and sell, and purchasing and selling on terms and conditions determined by the bank, any obligation that is issued, sold, or guaranteed by a Federal agency.

The Federal Financing Bank is administered by the Department of the Treasury.

The budget presentation of the Postal Service reflects its conversion to independent status consistent with the Postal Reorganization Act of 1970. The activities of the Postal Service, but not the Federal subsidy (which is included in Part I), are excluded from the budget totals and presented here.

The United States Railway Association, established by the Regional Rail Reorganization Act of 1973, is a Government corporation. Part of the financing activities of the Association is presented here, while the administrative expenses of the Association and the purchase of Conrail securities are included on-budget in Part I.

The United States Synthetic Fuels Corporation was established by the United States Synthetic Fuels Act of 1980. Although the activities of the Corporation are off-budget, all the Federal funds provided to the Corporation are included in the budget totals in the Department of the Treasury.

OFF-BUDGET FEDERAL ENTITIES

DEPARTMENT OF AGRICULTURE

Public enterprise funds:

RURAL ELECTRIFICATION ADMINISTRATION

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-950(b)), as follows:

RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND LOAN AUTHORIZATIONS

Insured loans pursuant to the authority of section 305 of the Rural Electrification Act of 1936, as amended (7 U.S.C. 935), shall be made as follows: rural electrification loans, [not less than \$850,000,000 nor more than \$1,100,000,000] \$500,000,000, and rural telephone loans, [not less than \$250,000,000 nor more than \$325,000,000] \$75,000,000, to remain available until expended: *Provided*, That loans made pursuant to section 306 of that Act are in addition to these amounts but during [1983] 1984, total commitments to guarantee loans pursuant to section 306, shall be not [less than \$4,745,000,000, nor more than \$5,950,000,000] more than \$3,360,000,000 of contingent liability for total loan principal: *Provided further*, That as a condition of approval of insured electric loans during fiscal year 1983, borrowers shall obtain concurrent supplemental financing in accordance with the applicable criteria and ratios in effect as of July 15, 1982]. (*Public Law 97-370, making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.*)

Program and Financing (in thousands of dollars)

Identification code	12-4230-0-3-271	1982 actual	1983 est.	1984 est.
Program by activities:				
Operating expenses:				
1.	Interest expense on certificates of beneficial ownership ¹	213,079	256,976	297,334
2.	Interest on interim borrowings	8,210	4,700	900
	Total operating expenses ..	221,289	261,676	298,234
Capital investment loans:				
1.	Rural electrification	850,000	850,000	500,000
2.	Rural telephone	249,345	251,023	75,000
	Total capital investment ...	1,099,345	1,101,023	575,000
10.00	Total obligations	1,320,634	1,362,699	873,234
Financing:				
Offsetting collections from:				
Non-Federal sources:				
14.00	Principal payments on loans ..	-389,311	-407,000	-416,400
14.00	Interest income on loans ¹	-326,813	-349,176	-357,134
15.00	Off-budget Federal entities: Sale of certificates of beneficial ownership	-528,400	-565,200	-464,900
17.00	Recovery of prior year obligations ..	-10,201	.....	.....
31.00	Redemption of debt	-65,445	-40,006	365,200
67.10	Budget authority (authority to borrow) (permanent) (7 U.S.C. 934)	464	1,317	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	76,109	41,323	-365,200
Obligated balance, start of year:				
72.47	Authority to borrow	1,865,962	1,931,871	1,973,388
72.98	Fund balance	96	294	100
Obligated balance, end of year:				
74.47	Authority to borrow	-1,931,871	-1,973,388	-1,608,188
74.98	Fund balance	-294	-100	-100

78.00	Adjustments in unexpired accounts	-10,201	.....	.....
90.00	Outlays	-198	.....	.....

¹ Excludes interest received by REA as trustee for holders of certificates of beneficial ownership in the following amounts: 1982, \$95,236 thousand; 1983, \$116,824 thousand; and 1984, \$141,566 thousand.

Status of Direct Loans (in thousands of dollars)

Identification code	12-4230-0-3-271	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
1110	Limitation on obligations ¹	1,425,368	1,426,023	575,000
1151	Obligations incurred, gross: Direct loans to the public	1,099,345	1,101,023	575,000
1190	Unused balance of limitation, expiring	² 326,023	325,000	.....
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	9,643,370	9,773,663	9,861,463
1231	New loans: Disbursements for direct loans	1,048,004	1,060,000	940,000
Recoveries:				
1251	Repayments and prepayments ...	-389,311	-407,000	-416,400
1253	Loan sales to the FFB (—)	-528,400	-565,200	-464,900
1290	Outstanding, end of year	9,773,663	9,861,463	9,920,163

Addendum: Federal Financing Bank transactions:

Direct loans made by this account and sold with a guarantee to the FFB:				
1310	Outstanding, start of year	2,595,307	3,123,707	3,688,907
1330	New acquisitions	528,400	565,200	464,900
1390	Outstanding, end of year	3,123,707	3,688,907	4,153,807
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year	12,342,931	16,281,549	21,626,612
1430	New loan disbursements	4,079,736	5,353,148	4,610,000
1450	Repayments	-141,118	-8,085	-19,208
1490	Outstanding, end of year	16,281,549	21,626,612	26,217,404

¹ Fiscal year 1982 includes a \$368,000 carryover from 1981. Fiscal year 1983 includes \$1,023,000 carried over from 1982.

² Includes \$1,023,000 carried forward to 1983.

Status of Guaranteed Loans (in thousands of dollars)

Identification code	12-4230-0-3-271	1982 actual	1983 est.	1984 est.
Position with respect to limitation on commitments:				
Limitation on commitments: ¹				
2111	Loans by private lenders	400,000	100,000	100,000
2112	Loans by the FFB	6,000,000	5,850,000	3,260,000
2132	Commitments exempt from limitation: Loans by the FFB	528,400	565,200	464,900
New commitments, gross:				
2151	Loans by private lenders	400,000	100,000	100,000
2152	Loans by the FFB	4,711,573	4,645,000	3,260,000
2153	Loans sold to the FFB ²	528,400	565,200	464,900
2190	Unused balance of limitation, expiring	1,288,427	1,205,000	.....

Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	15,543,049	20,124,843	26,134,306

Public enterprise funds—Continued

RURAL ELECTRIFICATION ADMINISTRATION—Continued

RURAL ELECTRIFICATION AND TELEPHONE REVOLVING FUND LOAN AUTHORIZATIONS—Continued

Status of Guaranteed Loans (in thousands of dollars)—Continued

Identification code	12-4230-0-3-271	1982 actual	1983 est.	1984 est.
Loans guaranteed:				
2231	New loans guaranteed	4,194,736	5,453,148	4,710,000
2232	Guarantees of direct loans sold ..	528,400	565,200	464,900
2250	Repayments and prepayments	-141,342	-8,885	-20,008
2290	Outstanding, end of year	20,124,843	26,134,306	31,289,198

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	20,124,843	26,134,306	31,289,198
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¹ The limitation on loan guarantee commitments is in total. No annual limitation is made on FFB versus private lenders; however, most loans under the REA guarantee are made by the FFB, as reflected in these schedules.

² Sales of certificates of beneficial ownership (CBO's) are reflected as reductions of loans outstanding and corresponding increases in guaranteed loans. This treatment results from the provisions of 7 U.S.C. 1932(d)(6). These transactions are not reflected in the direct or loan guarantee limitation levels.

The Rural Electrification Administration conducts two capital investment programs: (1) The rural electrification program to provide electric service to farms and other rural establishments; and (2) the rural telephone program to furnish and improve telephone service in rural areas.

Insured electric and telephone loans financed from the Rural Electrification and Telephone Revolving Fund (RETRF) under the authority of the Rural Electrification Act of 1936, as amended, bear interest at a 5% rate. Some loans may be made at a lesser rate. RETRF loans must be repaid within a period not to exceed 35 years. REA also guarantees loans made by the Federal Financing Bank (FFB) and other qualified lenders at rates agreed upon by the lender and the borrower.

Loans from the RETRF are financed from available receipts or, when necessary, by interim Treasury borrowings. Loans made from the RETRF are held in a pool as security for certificates of beneficial ownership (CBO's) which are sold to investors.

1. *Rural electrification.*—This capital investment program is financed through REA insured loans and guarantees of loans made by other qualified lenders for the construction and operation of generating plants, electric transmission, and distribution lines or systems in rural areas.

STATUS OF THE ELECTRIFICATION PROGRAM—ELECTRIFICATION LOAN LEVELS

[In thousands of dollars]

Loan level:	1982 actual	1983 estimate	1984 estimate
Insured loans	850,000	850,000	500,000
REA loan guarantee commitments	5,034,594	4,600,000	3,235,000
Subtotal, insured loans and loan guarantee commitments	5,884,594	5,450,000	3,735,000
Non-REA without guarantee commitments ¹	304,702	1,200,000	1,500,000
Total, electrification program	6,189,296	6,650,000	5,235,000

¹ Does not include \$629.2 million in funds.

PROGRAM STATISTICS

[Dollars in thousands]

	1982 actual	1983 estimate	1984 estimate
Cumulative net loans	16,367,469	17,217,469	17,717,469
Cumulative funds advanced	15,033,054	15,868,054	16,593,054
Unadvanced funds, end of year	1,334,415	1,349,415	1,124,415

Cumulative principal repaid	4,784,485	5,106,085	5,431,885
Cumulative interest paid ¹	3,469,871	3,853,571	4,262,271
Cumulative loan guarantee commitments	30,803,239	35,403,239	38,638,239
Cumulative consumers served—calendar year (thousands—estimated) ²	10,144	10,314	10,614
Cumulative miles energized—calendar year (thousands—estimated) ²	2,040	2,070	2,100
Number of borrowers	982	983	984

¹ Includes interest received by REA as trustee for holders of certificates of beneficial ownership.

² Data represents accomplishments from all sources of funds.

2. *Rural telephone.*—This capital investment program is financed through REA insured loans and guarantees of loans made by other qualified lenders for the construction, improvement, expansion, acquisition, and operation of telephone lines and facilities or systems to furnish and improve service in rural areas.

STATUS OF THE TELEPHONE PROGRAM—TELEPHONE LOAN LEVELS

[In thousands of dollars]

Loan level:	1982 actual	1983 estimate	1984 estimate
Insured loans	249,345	251,023	75,000
REA loan guarantee commitments	76,979	145,000	125,000
Subtotal, insured loans and loan guarantee commitments	326,324	396,023	200,000
RTB loans (account follows)	184,775	185,000	185,000
Total, telephone program	511,099	581,023	385,000

PROGRAM STATISTICS

[Dollars in thousands]

	1982 actual	1983 estimate	1984 estimate
Cumulative net loans	4,272,116	4,523,139	4,598,139
Cumulative funds advanced	3,593,616	3,818,616	4,033,616
Unadvanced funds, end of period	678,500	704,523	564,523
Cumulative principal repaid	944,778	1,030,178	1,120,778
Cumulative interest paid ¹	724,452	806,752	896,752
Cumulative loan guarantee commitments	629,335	774,335	899,335
Cumulative route miles of line constructed or improved—(thousands—estimated) ²	856	875	894
Cumulative dial subscribers, new and improved service—calendar year (thousands—estimated) ²	4,790	4,955	5,120
Number of borrowers	984	1,000	1,015

¹ Includes interest received by REA as trustee for holders of certificates of beneficial ownership.

² Data represents accomplishments from borrowers financed 20% or more by REA, RTB, and guaranteed loans.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Interest earned on loans to borrowers ¹	326,813	349,176	357,134
Expense ²	-530,721	-571,025	-604,498
Net operating income	-203,907	-221,849	-247,364

¹ Excludes interest by REA as trustee for holders of certificates of beneficial ownership in the following amounts: 1982, \$95,236 thousand; 1983, \$116,824 thousand; and 1984, \$141,566 thousand.

² Includes imputed Treasury costs paid without reimbursement in the following amounts: 1982, \$307,164 thousand; 1983, \$307,164 thousand; and 1984, \$307,164 thousand.

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury	96	294	100	100
Accounts receivable (net)	105,716	81,284	156,081	159,565
Loans receivable (net)	9,617,382	9,745,407	9,755,587	9,811,903

Other assets (net)	300,000	330,000	360,000	360,000
Total assets	10,023,195	10,156,986	10,271,768	10,331,568
Liabilities:				
Selected liabilities:				
Accounts payable to the public		535		
Long-term notes payable to Treasury	7,864,742	7,864,742	7,864,742	7,864,742
Total liabilities	7,864,742	7,865,277	7,864,742	7,864,742
Government equity:				
Selected equities:				
Unexpended budget authority: Undelivered orders (unadvanced loans)	1,971,774	2,012,914	2,053,938	1,793,938
Unfinanced budget authority: Financing	—1,865,962	—1,931,871	—1,973,388	—1,608,198
Invested capital	2,052,640	2,210,665	2,326,476	2,281,086
Total Government equity	2,158,452	2,291,709	2,407,026	2,466,826
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	1,364,112	1,701,276	2,038,440	
Transactions:				
Rural Telephone Bank Class A stock	30,000	30,000		
Treasury contribution: costs paid without reimbursement	307,164	307,164	307,164	
Closing balance	1,701,276	2,038,440	2,345,604	
Retained income:				
Opening balance	794,342	590,435	368,586	
Transactions: Net income	—203,907	—221,849	—247,364	
Closing balance	590,435	368,586	121,222	
Total Government equity (end of year)	2,291,709	2,407,026	2,466,826	

Object Classification (in thousands of dollars)

Identification code 12-4230-0-3-271	1982 actual	1983 est.	1984 est.
33.0 Investments and loans	1,099,345	1,101,023	575,000
43.0 Interest and dividends	221,289	261,676	298,234
99.9 Total obligations	1,320,634	1,362,699	873,234

RURAL TELEPHONE BANK*

* See part III, for additional information.

For the purchase of Class A stock of the Rural Telephone Bank, \$30,000,000, to remain available until expended (7 U.S.C. 901-950(b)).

The Rural Telephone Bank is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its authorized programs for the current fiscal year. During [1983] 1984, and within the resources and authority available, gross obligations for the principal amount of direct loans shall be not [less than \$185,000,000 nor] more than [\$220,000,000] \$185,000,000. (Public Law 97-370 making appropriations for Agriculture, Rural Development, and Related Agencies, 1983.)

Program and Financing (in thousands of dollars)

Identification code 12-4231-0-3-452	1982 actual	1983 est.	1984 est.
Program by activities:			
Operating expenses:			
1. Administrative expenses	41	150	150

2. Interest expense	62,976	77,562	86,444
3. Dividends	96	101	101
Total operating expenses	63,113	77,813	86,695
Capital investment Loans	184,775	185,000	185,000
10.00 Total obligations	247,888	262,813	271,695
Financing:			
Offsetting collections from:			
11.00 Federal funds: Interest on U.S. securities	—194	—188	—188
Non-Federal sources:			
14.00 Interest income on loans	—80,035	—96,083	—105,433
14.00 Principal repaid on loans	—10,347	—12,375	—14,216
14.00 Sale of class B stock	—4,867	—9,250	—9,250
14.00 Sale of class C stock	—71		
17.00 Recovery of prior years obligations	—10,699		
25.00 Unobligated balance lapsing	10,699		
27.00 Capital transfer to general fund	6,448	6,600	7,200
39.00 Budget authority	158,822	151,517	149,808
Budget authority:			
Current:			
40.00 Appropriation	30,000	30,000	
Permanent:			
67.10 Authority to borrow (permanent, indefinite) (7 U.S.C. 901-950(b))	128,822	121,517	149,808

Relation of obligations to outlays:			
71.00 Obligations incurred, net	152,374	144,917	142,608
Obligated balance, start of year:			
72.47 Authority to borrow	417,290	480,527	480,533
72.98 Fund balance	3,152	2,990	2,990
Obligated balance, end of year:			
74.47 Authority to borrow	—480,527	—480,533	—482,296
74.98 Fund balance	—2,990	—2,990	—1,231
78.00 Adjustments in unexpired accounts	—10,669		
90.00 Outlays	78,600	144,911	142,604

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110 Limitation on obligations	220,000	220,000	185,000
1151 Obligations incurred, gross: Direct loans to the public	184,775	185,000	185,000
1190 Unused balance of limitation, expiring	35,225	35,000	

Cumulative balance of direct loans outstanding:

1210 Outstanding, start of year	1,070,959	1,172,844	1,345,469
1231 New loans: Disbursements for direct loans	112,232	185,000	185,000
1251 Recoveries: Repayments and prepayments	—10,3467	—12,375	—14,216
1290 Outstanding, end of year	1,172,844	1,345,469	1,516,253

The Rural Telephone Bank (RTB) was established by Public Law 92-12, approved May 7, 1971, which amended the Rural Electrification Act of 1936, as amended. The RTB provides a supplemental source of financing for the REA telephone program. Public Law 92-234, approved June 30, 1972, amended the act to permit the Secretary of the Treasury to purchase the bank's debentures. This has minimized the bank's borrowing costs. The bank charges an interest rate based on the average cost of money to the bank, but not less than 5% per annum. The weighted average interest rate on cumulative loans through September 30, 1982, was 7.91%. During the first quarter of 1983, loans were made at 11.50% interest.

Equity capital of the bank consists of class A stock purchased by the United States, classes B and C stock purchased by bank borrowers, organizations eligible to

Public enterprise funds—Continued

RURAL ELECTRIFICATION ADMINISTRATION—Continued

RURAL TELEPHONE BANK—Continued

become borrowers and organizations controlled by borrowers, and retained earnings. The maximum borrowing authority of the bank by law is limited to 20 times its paid-in capital and retained earnings. Total available borrowing authority of the bank for 1983 is estimated at \$9.5 billion. For 1984 it is estimated at \$9.8 billion.

Bank loans totaled \$185 million in 1982. After almost 11 years in operation, loans to 496 borrowers have been approved, totaling over \$1.694 billion. Telephone bank loans are estimated at \$185 million for 1983 and \$185 million for 1984.

Administrative support for the general operations of the bank are provided on a part-time basis by REA employees and the Office of the General Counsel, without cost to the bank, as provided for in the enabling legislation. Certain administrative expenses, such as expenses of the elected members of the Board of Directors, postage fees and the audit by the General Accounting Office, must be borne by the bank.

BUDGET AUTHORITY, OBLIGATIONS, AND BALANCES

[In thousands of dollars]

	1982 actual	1983 estimate	1984 estimate
Budget authority:			
Appropriation for purchase of class A stock.....	30,000	30,000	.....
Borrowing authority (program and financing schedule).....	128,822	121,517	149,808
New budget authority.....	158,822	151,517	149,808
Other funds available.....	95,514	117,896	129,087
Less return on class A stock.....	-6,448	-6,600	-7,200
Total budgetary resources.....	247,888	262,813	271,695
Obligations:			
Loans approved.....	184,775	185,000	185,000
Expenses and C stock dividends.....	63,113	77,813	86,695
Total.....	247,888	262,813	271,695

BORROWING AUTHORITY

[In thousands of dollars]

	1982 actual	1983 estimate	1984 estimate
Available start of year.....	7,759,591	8,532,843	9,418,526
Increase ¹	902,074	1,007,200	415,020
Encumbered.....	-128,822	-121,517	-149,808
Available end of year.....	8,532,843	9,418,526	9,683,738

¹ Computed in accordance with sec. 407 of the Rural Electrification Act of 1936 as amended:

A stock.....	30,000	30,000	.....
B stock.....	11,804	17,254	18,721
C stock.....	71	.....	.....
Retained earnings.....	3,228	3,106	2,030
Total.....	45,104	50,360	20,751
Statutory borrowing authority rate.....	× 20	× 20	× 20
Maximum borrowing authority during year.....	902,074	1,007,200	415,020

Note.—Totals may not add due to rounding.

PROGRAM STATISTICS

[Dollars in thousands]

	1982 actual	1983 estimate	1984 estimate
Cumulative net loans.....	1,694,588	1,879,588	2,064,588
Cumulative loan funds, advanced.....	1,219,657	1,404,657	1,589,657
Unadvanced loan funds, end of year.....	474,931	474,931	474,931
Cumulative principal repaid.....	46,814	59,189	73,405
Cumulative interest paid.....	357,607	452,316	556,774
Number of borrowers.....	496	525	550

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Interest earned on loans to borrowers.....	80,040	96,083	105,433
Expenses.....	-63,524	-78,460	-87,419
Net operating income.....	16,516	17,623	18,014
Nonoperating income:			
Interest earned on U.S. securities (net of discount less premium amortization).....	194	188	188
Net income for the year.....	16,710	17,811	18,202

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	.....	48	48	48
U.S. securities.....	3,152	2,942	2,942	1,183
Accounts receivable (net).....	7,213	8,114	9,493	10,458
Loans receivable (net).....	1,068,581	1,169,959	1,341,836	1,511,795
Other assets (net).....	1	1	.....	.....
Total assets.....	1,078,947	1,181,064	1,354,319	1,523,484
Liabilities:				
Selected liabilities:				
Accounts payable and other accrued liabilities.....	14,586	16,713	18,091	19,656
Debt issued under borrowing authority: Borrowing from Treasury.....	624,302	679,188	800,705	948,154
Total liabilities.....	638,888	695,901	818,796	967,810
Fund equity:				
Government equity:				
Selected equities:				
Undelivered orders: Undisbursed loans.....	413,086	474,931	474,931	474,931
Unfinanced budget authority: Undrawn authority to borrow.....	-417,290	-480,527	-480,533	-482,896
Invested capital.....	304,204	335,597	365,602	367,965
Total Government equity.....	300,000	330,000	360,000	360,000
Private equity:				
Class B stock.....	85,068	96,873	114,127	132,848
Class C stock.....	1,377	1,448	1,448	1,448
Retained earnings.....	53,614	56,842	59,948	61,378
Total private equity.....	140,059	155,163	175,232	195,674
Total equity.....	440,059	485,163	535,232	555,674

Analysis of changes in equity:

Privately owned equity:			
Paid-in capital: Opening balance.....	86,445	98,321	115,575
Transactions:			
Patronage refund—class B stock.....	6,938	8,004	9,471
Stock sold:			
Class B.....	4,867	9,250	9,250
Class C.....	71	.....	.....
Closing balance.....	98,321	115,575	134,296
Retained income: Opening balance.....	53,614	56,842	59,948
Transactions:			
Balances of current operating and nonoperating income transferred from Government equity.....	10,262	11,211	11,002
Patronage refund—class B stock.....	-6,938	-8,004	-9,471
Dividend paid—class C stock.....	-96	-101	-101
Closing balance.....	56,842	59,948	61,378
Total privately owned equity.....	155,163	175,523	195,674

Government equity:			
Paid-in capital: Opening balance.....	300,000	330,000	360,000
Transactions: Appropriations.....	30,000	30,000	.....
Closing balance.....	330,000	360,000	360,000
Transactions:			
Transfer to miscellaneous receipts in Treasury for return on class A stock.....	-6,448	-6,600	-7,200
Operating income.....	16,516	17,623	18,014
Nonoperating income.....	194	188	188
Current income in excess of return on class A stock transferred to private equity.....	-10,262	-11,211	-11,002
Closing balance.....	.....	.....	.....
Total Government equity (end of year).....	330,000	360,000	360,000

Object Classification (in thousands of dollars)

Identification code	12-4231-0-3-452	1982 actual	1983 est.	1984 est.
11.8	Personnel compensation: Special personal services payments.....	13	25	25
21.0	Travel and transportation of persons.....	24	30	30
23.2	Communications, utilities, and other rent....	3	4	4
24.0	Printing and reproduction.....	1	4	4
25.0	Other services.....	.....	85	85
26.0	Supplies and materials.....	.....	2	2
33.0	Investments and loans.....	184,775	185,000	185,000
43.0	Interest and dividends.....	63,072	77,663	86,545
99.9	Total obligations.....	247,888	262,813	271,695

BOARD OF GOVERNORS OF THE FEDERAL RESERVE SYSTEM

Program and Financing (in thousands of dollars)

	Calendar year		
	1981 actual	1982 est.	1983 est.
Program by activities:			
Operating expenses:			
1. Formulation of monetary policy.....	14,215	15,176	16,115
2. Supervision and regulation of financial institutions.....	12,718	14,056	15,344
3. Financial services for system, Government and public.....	794	852	997
4. System policy direction and support.....	31,927	35,814	37,669
Total operating expenses.....	59,654	65,898	70,125
Capital investment:			
5. Computer acquisition.....	.....	900	.....
Total program costs.....	59,654	66,798	70,125
Changes in selected resources.....	84	2	.....
Total obligations.....	59,738	66,800	70,125
Financing:			
Offsetting collections from:			
Federal funds: Share of garage and other costs.....	-120	-121	-120
Non-Federal sources:			
Assessments against Federal Reserve banks.....	-63,163	-61,813	-73,400
Miscellaneous.....	-2	-3	-5
Unobligated balance available, start of year.....	2,965	-582	4,281
Unobligated balance available, end of year.....	582	-4,281	-881
Budget authority.....	.....	.....	.....

Relation of obligations to outlays:			
Obligations incurred, net.....	3,547	-4,863	3,400
Obligated balance, start of year.....	-3,876	-5,583	-6,354
Obligated balance, end of year.....	5,583	6,354	6,169
Outlays.....	5,254	-4,092	3,215

The Federal Reserve System operates under the provisions of the Federal Reserve Act of 1913, as amended, and other acts of Congress.

Program.—To carry out its responsibilities under the act, the Board determines general monetary, credit, and operating policies for the System as a whole and formulates the rules and regulations necessary to carry out the purposes of the Federal Reserve Act. The Board's principal duties consist of exerting an influence over credit conditions and supervising the Federal Reserve banks and member banks.

Financing.—Under the provisions of section 10 of the Federal Reserve Act, the Board of Governors levies upon the Federal Reserve banks, in proportion to their capital and surplus, an assessment sufficient to pay its estimated expenses. The Board, under the act, determines and prescribes the manner in which its obligations are incurred and its expenses paid. Funds derived from assessments are deposited in the Federal Reserve Bank of Richmond, and the act provides that such funds "shall not be construed to be Government funds or appropriated moneys." No Government appropriation is required to support operations of the Board.

Revenue and Expense (in thousands of dollars)

	Calendar year		
	1981 actual	1982 est.	1983 est.
Board's operating income or loss:			
Revenue.....	63,285	61,937	73,525
Expense:			
Operating program.....	-59,654	-65,898	-70,125
Capital outlay.....	.....	-900	.....
Net operating income or loss (-).....	3,631	-4,861	3,400

Financial Condition (in thousands of dollars)

Assets:			
Selected assets:			
Cash in bank.....	6,165	2,073	5,288
Accounts receivable.....	969	623	543
Stockroom and cafeteria inventories, at cost.....	240	242	242
Land and improvements, at cost.....	1,301	1,317	1,317
Buildings, at cost.....	60,787	60,912	61,122
Furniture and equipment, at cost.....	13,979	15,501	15,691
Total assets.....	83,441	80,668	84,203
Liabilities:			
Selected liabilities:			
Accounts payable and accrued liabilities.....	6,552	6,977	6,712
Equity:			
Selected equities:			
Unobligated balance.....	582	-4,281	-881
Invested capital and earnings.....	76,307	77,972	78,372
Total equity.....	76,889	73,691	77,491
Analysis of changes in equity:			
Non-interest bearing capital:			
Start of year.....	75,263	76,067	77,730
Additions to property investments.....	804	1,663	400
End of year.....	76,067	77,730	78,130

Financial Condition (in thousands of dollars)—Continued

Retained earnings:			
Start of year.....	—2,809	822	—4,039
Net income for the year	3,631	—4,861	3,400
End of year.....	822	—4,039	—639
Total equity (end of year)	76,889	73,691	77,491

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Full-time permanent.....	40,046	42,993	45,900
11.3 Other than full-time permanent	729	803	843
11.5 Other personnel compensation	497	435	440
11.8 Special personal services payments	215	215	215
11.9 Total personnel compensation.....	41,487	44,446	47,398
12.1 Personnel benefits: Civilian.....	5,350	5,649	6,273
13.0 Benefits for former personnel.....	878	1,929	1,407
21.0 Travel and transportation of persons.....	1,537	1,853	2,008
22.0 Transportation of things	96	180	186
23.2 Communications, utilities, and other rent....	3,617	4,469	5,115
24.0 Printing and reproduction.....	1,792	1,324	1,254
25.0 Other services.....	3,751	4,376	5,280
26.0 Supplies and materials	734	942	953
31.0 Equipment	393	1,615	232
42.0 Insurance claims and indemnities.....	19	15	19
Total costs	59,654	66,798	70,125
94.0 Change in selected resources	84	2	.....
99.9 Total obligations.....	59,738	66,800	70,125

Personnel Summary

Total number of full-time permanent positions.....	1,543	1,554	1,586
Total compensable workyears:			
Full-time equivalent employment	1,495	1,505	1,536
Full-time equivalent of overtime and holiday hours	42	36	37
Average GS grade (equivalent)	10.02	10.13	10.13
Average GS salary (equivalent).....	\$27,599	\$29,209	\$29,209
Other positions:			
Average salary, official staff.....	\$50,240	\$56,482	\$56,482
Average salary, wage board	\$19,402	\$20,168	\$20,168

ENERGY ACTIVITIES**General and special funds:****SPR PETROLEUM ACCOUNT**

【The aggregate amount that may be obligated】 *For obligations under section 167 of the Energy Policy and Conservation Act of 1975 (Public Law 94-163), as amended by the Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35), for the acquisition and transportation of petroleum to be delivered to the Strategic Petroleum Reserve during fiscal year 1985, and for other necessary expenses [is \$2,074,060,000], \$583,100,000, [in addition to authority provided for fiscal year 1982,] to remain available until expended. (Public Law 97-934, making appropriations for the Department of the Interior and Related Agencies, 1983.)*

Program and Financing (in thousands of dollars)

Identification code 89-0233-0-1-274	1982 actual	1983 est.	1984 est.
Program by activities:			
Direct program: Petroleum acquisition and transportation	3,376,513	2,381,547	583,100
Reimbursable program.....	300,000	.....	.....
10.00 Total obligations (object class 25.0)	3,676,513	2,381,547	583,100

Financing:

11.00 Offsetting collections from Federal funds	—300,000	.....	.....
21.40 Unobligated balance available, start of year .....	.....	—307,487	.....
24.40 Unobligated balance available, end of year	307,487	.....	.....
40.00 Budget authority (appropriation) (general fund) .	3,684,000	2,074,060	583,100
Relation of obligation to outlays:			
71.00 Obligations incurred, net	3,376,513	2,381,547	583,100
72.40 Obligated balance, start of year .....	.....	1,494,785	2,105,732
73.40 Obligated balances transferred, net	1,804,924	.....	.....
74.40 Obligated balance, end of year.....	—1,494,785	—2,105,732	—822,432
77.00 Adjustments in expired accounts....	—1	.....	.....
90.00 Outlays.....	3,686,651	1,770,600	1,866,400

This fund was established in 1982 pursuant to the Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35). The Act established an "SPR Petroleum Account" to provide for the acquisition, transportation, and injection of petroleum products and for their potential drawdown and distribution. Further, it provided that the account, the deposits and withdrawals, and any associated receipts in case of a drawdown and distribution shall not be counted in the totals of the budget of the U.S. Government. The 1984 budget provides \$583,100,000 to purchase approximately 16 Mbbl of crude oil for delivery in 1985.

DEPARTMENT OF THE TREASURY**Intragovernmental funds:****FEDERAL FINANCING BANK****Program and Financing** (in thousands of dollars)

Identification code 20-4521-0-4-803	1982 actual	1983 est.	1984 est.
Program by activities:			
Operating expenses:			
1. Administrative expenses	1,117	1,229	1,352
2. Interest on borrowings from Treasury.....	12,234,876	14,128,658	15,139,874
Total operating expenses	12,235,993	14,129,887	15,141,226
3. Capital investment:			
(a) Purchases of Federal agency assets	12,630,230	11,408,039	7,405,734
(b) Loans originated under guarantee programs.....	19,828,684	15,635,625	16,328,500
Total capital investment.....	32,458,914	27,043,664	23,734,234
4. Payment of surplus income to the general fund.....	148,202	151,742	178,945
10.00 Total obligations	44,843,109	41,325,293	39,054,405
Financing:			
11.00 Offsetting collections from:			
Federal funds: Interest from on-budget Federal agencies	—2,620,855	—3,012,927	—3,328,913

14.00	Non-Federal sources: Interest on Federal agency assets and loans originated under Federal guarantee.....	-9,640,837	-11,176,870	-11,899,148
14.00	Repayments of principal.....	-18,304,383	-12,804,498	-13,542,700
15.00	Off-budget Federal entities: Interest on loans.....	-134,615	-79,721	-134,110
	Unobligated balance available, start of year:			
21.98	Investment in Treasury bills.....			
21.98	Treasury balance.....	-1,000	-13,112	-1,000
	Unobligated balance available, end of year:			
24.98	Fund balance: Treasury balance.....	13,112	1,000	-1,000
31.00	Redemption of borrowings from the Treasury.....	18,304,383	12,804,498	13,542,700
67.10	Budget authority (authority to borrow) (substantive law) (31 U.S.C. 774) .	32,458,914	27,043,664	23,734,234
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	14,142,419	14,251,278	10,191,533
90.00	Outlays.....	14,142,419	14,251,278	10,191,533

Status of Direct Loans (in thousands of dollars)

	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	82,421,198	96,575,729	¹ 84,243,628
	New loans:			
1231	Disbursements for direct loans..	19,828,684	15,635,625	16,328,500
1234	Purchases of existing loans from the FFB.....	12,630,230	11,408,039	7,405,734
1251	Recoveries: Repayments and pre-payments.....	-18,304,383	-12,804,498	-13,542,700
1290	Outstanding, end of year.....	96,575,729	110,814,895	94,435,162

¹ Reflects proposed reclassification of Rural Housing Insurance fund loan asset sales as agency debt (\$26,571,267 thousand) at the beginning of 1984.

The Federal Financing Bank (FFB) was created on December 29, 1973, to assure the coordination of Federal and federally assisted borrowing from the public and to assure that such borrowings are financed in a manner least disruptive of private financial markets and institutions.

The Bank has become the vehicle through which most Federal agencies finance their programs involving the sale or placement of credit market instruments, including agency securities, guaranteed obligations, participation agreements, and loan assets. The major exceptions to date are Title XI ship mortgage bonds and Government National Mortgage Association asset sales.

During 1982 the Federal Financing Bank made gross guaranteed loan originations and loan asset purchases of \$32.5 billion, as well as \$2.9 billion in investments in Federal agency debt. In the absence of the Bank, the majority of these agency borrowers would have issued their obligations in the market at a cost higher than that charged by the FFB.

The following table reflects the composition of the FFB account by agency and program in thousands of dollars. Budget authority is equal to gross purchases of loan assets or guaranteed loan originations. Outlays equal budget authority less the repayment of principal.

	1982 actual	1983 estimate	1984 estimate
Purchases of Federal agency assets from:			
A. Farmers Home Administration:			
1. Agricultural Credit Loans:			
Budget authority	5,380,000	4,299,941	5,290,572
Outlays	1,055,000	834,941	-104,428
2. Rural Housing Loans:			
Budget authority	5,170,000	5,335,267	.....
Outlays	2,800,000	2,650,267	.....
3. Rural Development Loans:			
Budget authority	1,535,000	1,191,131	1,644,062
Outlays	1,060,000	686,131	664,062
B. Department of Health and Human Services:			
1. Health maintenance organizations:			
Budget authority	16,830	16,500	6,200
Outlays	14,581	-19,079	4,700
2. Medical facility loans:			
Budget authority .....	.....	.....	.....
Outlays	-4,726	-5,017	-4,889
C. Overseas Private Investment Corporation:			
Budget authority .....	.....	.....	.....
Outlays	-5,105	-5,460	-5,583
D. Rural Electrification Administration:			
Budget authority	528,400	565,200	464,900
Outlays	528,400	565,200	464,900
E. Small Business Administration:			
Development company loans:			
Budget authority .....	.....	.....	.....
Outlays	-9,320	-10,000	-10,000
Subtotal, purchase of Federal agency assets:			
Budget authority	12,630,230	11,408,039	7,405,734
Outlays	5,438,830	4,696,983	-1,008,762
Direct loans (purchase of agency guaranteed loans):			
A. Funds appropriated to the President:			
Foreign military sales credit:			
Budget authority	2,922,801	3,537,700	4,868,600
Outlays	2,288,236	2,848,000	4,186,800
B. Education Activities:			
Student Loan Marketing Association:			
Budget authority	700,000	.....	.....
Outlays	700,000	.....	.....
C. Department of Housing and Urban Development:			
1. New Communities Administration: ¹			
Budget authority .....	.....	.....	.....
Outlays .....	.....	.....	-33,500
2. Revolving Fund (liquidating programs): ¹			
Budget authority .....	.....	.....	33,500
Outlays .....	.....	.....	33,500
3. Section 108 Guaranteed Loans:			
Budget authority	90,462	155,000	182,000
Outlays	42,738	119,000	134,000
4. Low-rent public housing:			
Budget authority	732,470	625,000	.....
Outlays	695,782	591,330	-36,676
D. Department of the Interior:			
1. Guam Power Authority:			
Budget authority	36,000	.....	.....
Outlays .....	.....	.....	.....
2. Territory of the Virgin Islands:			
Budget authority .....	.....	.....	.....
Outlays	-374	-404	-438
E. Department of Transportation:			
1. Emergency Rail Services Act:			
Budget authority .....	.....	.....	.....
Outlays .....	.....	-17,289	.....
2. R.R. and Revitalization Act:			
Budget authority	15,805	31,200	.....
Outlays	-814	18,240	-13,190
3. Amtrak:			
Budget authority	3,163,755	21,277	.....
Outlays	78,839	21,277	.....
F. Washington Metropolitan Transit Authority:			
Budget authority .....	.....	.....	.....
Outlays .....	.....	.....	.....

Intragovernmental funds—Continued

FEDERAL FINANCING BANK—Continued

G. General Services Administration:			
Budget authority	11,634		
Outlays	7,930	-8,834	-9,517
H. NASA—Space Communications Company			
Guarantees:			
Budget authority	146,345	205,000	36,700
Outlays	120,049	174,900	-140,000
I. Rural Electrification Administration:			
Budget authority	² 6,456,235	5,353,148	4,610,000
Outlays	3,938,618	5,345,063	4,590,792
J. Small Business Administration:			
1. Small Business Investment Companies:			
Budget authority	134,123	145,000	145,000
Outlays	108,133	108,000	95,000
2. Section 503 Guaranteed Loans:			
Budget authority	43,468	150,000	195,000
Outlays	43,184	149,700	194,700
K. TVA—Seven States Energy Corporation:			
Budget authority	4,513,384	5,412,300	6,257,700
Outlays	335,785	193,200	181,300
L. Energy Activities:			
1. Electric and Hybrid Vehicles:			
Budget authority	141		
Outlays	-2,019		
2. Alternative fuels guarantees:			
Budget authority	842,448		
Outlays	340,000		
3. Geothermal Energy Guarantees:			
Budget authority	19,613		
Outlays	19,613		
M. Department of Defense—Defense:			
Production Act guarantees:			
Budget authority			
Outlays			
Subtotal, loans originated under guarantee programs:			
Budget authority	19,828,684	15,635,625	16,328,500
Outlays	8,715,700	9,542,183	9,182,772
Total lending activity:			
Budget authority	32,458,914	27,043,664	23,734,234
Outlays	14,154,530	14,239,166	10,191,533
Total nonlending activity:			
Budget authority			
Outlays	-12,112	12,112	
Total Federal Financing Bank activity:			
Budget authority	32,458,914	27,043,664	23,734,234
Outlays	14,142,419	14,251,278	10,191,533

¹ Reflects a transfer from New Communities Administration to Revolving Fund (liquidating programs); legislative action required.

² Includes \$2,376,499 thousand in budget authority for rollovers.

At the first meeting of the Board of Directors of the Bank on May 23, 1974, the Board approved a policy of borrowing from the Treasury Department on an interim basis. These borrowings were to be periodically repaid by the sale of FFB securities in the market. On July 23, 1974, the Bank auctioned \$1.5 billion of 244-day Federal Financing Bank bills dated July 30, which matured on March 31, 1975. In a later meeting on June 5, 1975, the Board of Directors decided that the Bank would borrow all funds from the Treasury Department matching the terms and conditions of its borrowings from the Treasury with the terms and conditions of its loans.

FFB purchases of Federal agencies' debt is not reflected in the budget totals because borrowing and the repayment of borrowings between Federal agencies and the Treasury are not budgetary transactions. These transactions are reflected as borrowing in the accounts

of the particular agencies. In 1984 the Rural Housing Insurance Fund loan asset transactions are proposed to be reclassified as agency debt. The use of the FFB permits these agencies to borrow at lower rates than would occur if the agencies went to the market. This was a major reason for the creation of the Bank. They are financed by an equal amount of FFB borrowings from Treasury, which are an addition to the borrowings recorded in the statement of financial conditions. The extent of these FFB investments is reflected below:

[In thousands of dollars]

	1982 actual	1983 estimate	1984 estimate
FFB investment in obligations of the:			
Tennessee Valley Authority:			
Investment	1,375,000	1,300,000	1,000,000
Outstanding investments	12,285,000	13,585,000	14,585,000
Export-Import Bank:			
Investment	1,544,611	1,163,866	1,457,884
Outstanding investments	13,953,923	15,117,789	16,575,673
United States Postal Service:			
Investment	-67,000	-67,000	933,000
Outstanding investments	1,221,000	1,154,000	2,087,000
United States Railway Association:			
Investment	-23,417	-46,366	-17,785
Outstanding investments	-191,536	145,170	127,385
National Credit Union Administration:			
Investment	28,793	40,000	40,000
Outstanding investments	130,066	170,066	210,066
Farmers Home Administration: Rural Housing Insurance Fund:			
Investment			332,906
Outstanding investments			26,904,173
Total investment in Federal agency debt	2,857,987	2,390,500	3,746,005
Total outstanding investments in Federal agency debt	27,781,525	30,172,025	60,489,297

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue	12,396,307	14,269,518	15,320,171
Expense	-12,234,876	-14,128,658	-15,139,874
Net operating income	161,431	140,860	180,297

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Fund balance with the Treasury	1,000	13,112	1,000	1,000
Accounts receivable (net)	3,475,446	4,103,653	5,133,523	5,145,148
Loans receivable (net)	82,421,189	96,575,729	115,757,868	94,669,785
Total assets	85,897,644	106,692,494	115,892,729	99,815,933
Liabilities:				
Accounts payable and accrued liabilities	3,428,177	4,065,278	5,075,052	5,080,540
Debt issued under borrowing authority:				
Borrowing from Treasury	82,421,198	96,575,719	110,757,868	94,344,635
Borrowing from the public	10	10	10	10
Total liabilities	85,849,385	100,631,607	115,832,930	99,425,185
Government equity:				
Unexpended budget authority: Unobligated balance	1,000	13,112	1,000	1,000

Invested capital.....	47,259	48,375	58,461	389,748
Total Government equity.....	48,259	61,487	59,468	390,748

Analysis of changes in Government equity:

Retained income: Opening balance.....	48,259	61,487	59,401
Transactions: Net operating income.....	161,431	149,716	510,232
Transactions: Capital transfers to the General Fund.....	-148,202	-151,742	-178,945
Total Government equity (end of year).....	61,487	59,461	390,748

Object Classification (in thousands of dollars)

Identification code	20-4521-0-4-803	1982 actual	1983 est.	1984 est.
24.0	Printing and reproduction.....	5	6	7
25.0	Other services.....	1,112	1,223	1,345
33.0	Investments and loans.....	32,458,914	27,043,664	23,734,234
43.0	Interest and dividends.....	12,383,078	14,280,400	15,318,819
99.9	Total obligations.....	44,843,109	41,325,293	39,054,405

POSTAL SERVICE**Public enterprise funds:****POSTAL SERVICE FUND****Program and Financing** (in thousands of dollars)

Identification code	18-4020-0-3-372	1982 actual	1983 est.	1984 est.
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Program by activities:

Operating expenses:

Direct program:

1.	Postal field operations.....	17,785,109	19,076,555	19,967,488
2.	Transportation.....	1,678,162	1,871,444	2,066,175
3.	Building occupancy.....	609,623	656,188	706,016
4.	Supplies and services.....	480,095	593,217	766,056
5.	Research and development.....	21,623	61,016	59,241
6.	Administration and regional operations.....	1,629,281	1,991,280	2,173,224
7.	Interest.....	99,072	92,041	85,299
8.	Service-wide expenses.....	268,883	107,590	113,191

Subtotal.....	22,571,848	24,449,331	25,936,690
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9. Adjustments for prior year obligations:

(a)	Workers' compensation.....			
(b)	Employees' earned and unused annual leave.....			
(c)	Expired accounts.....	179		

Total direct program....	22,572,027	24,449,331	25,936,690
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Reimbursable program:

10.	Operating services.....	157,633	171,772	183,160
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Total operating expenses.....	22,729,660	24,621,103	26,119,850
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Capital investment:

11.	Capital investment.....	422,036	994,234	1,329,390
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10.00	Total obligations.....	23,151,696	25,615,337	27,449,240
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Financing:

Offsetting collections from:

Federal funds:

11.00	Receipts from other Government agencies for mail and other postal services..	-917,781	-897,771	-1,046,696
11.00	Other income and reimbursements.....	-167,659	-189,021	-218,648
11.00	Public service and transitional subsidies.....	-706,989	-789,000	-400,000
11.00	Receipts from investments.....	-420,089	-313,971	-134,971

Non-Federal sources:

14.00	Mail and other postal services.....	-21,662,448	-22,419,681	-23,091
14.00	Other income and reimbursements.....	-33,515	-41,965	-38,408
14.00	Receipts from investments....	-29	-29	-29
21.98	Unobligated balance available, start of year: Fund balance.....	-179,904	-805,798	-115,984
24.98	Unobligated balance available, end of year: Fund balance.....	805,798	115,984	115,984
25.00	Unobligated balance lapsing.....	63,920		
31.00	Redemption of debt.....	67,000	67,000	67,000

67.10	Budget authority (authority to borrow) (permanent, indefinite).....	-689,814	341,085	2,585,797
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Relation of obligations to outlays:

71.00	Obligations incurred, net.....	-756,814	963,899	2,518,797
	Obligated balance, start of year:			
72.47	Authority to borrow.....	4,847,204	4,157,390	5,188,289
72.98	Fund balance.....	2,157,299	2,643,142	1,640,897
	Obligated balance, end of year:			
74.47	Authority to borrow.....	-4,157,390	-5,188,289	-6,774,086
74.98	Fund balance.....	-2,643,142	-1,640,897	-713,300
90.00	Outlays.....	-552,843	935,245	1,860,597

Note.—1982 figures do not include finally approved audited data.

The Postal Reorganization Act of 1970, Public Law 91-375, converted the Post Office Department into the U.S. Postal Service, an independent establishment within the executive branch. The Postal Service commenced operations July 1, 1971. This agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The U.S. Postal Service is governed by an 11-member Board of Governors, including 9 Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Decisions on changes in domestic rates of postage and fees for postal services are recommended to the Governors of the Postal Service by the independent Postal Rate Commission after a hearing on the record under the Administrative Procedure Act. The Commission also recommends decisions on changes in the domestic mail classification schedule to the Governors. Decisions of the Governors on rates of postage, fees for postal services, and mail classification are final, subject to judicial review.

Programs.—Included are all postal activities providing window services; processing, delivery, and transportation of mail; research and development; administration of postal field activities; and associated expenses of providing facilities and financing.

Financing.—The activities of the U.S. Postal Service are financed from the following sources: (1) mail and services revenue, (2) reimbursements from Federal and non-Federal sources, (3) proceeds from borrowing, (4) interest from U.S. securities and other investments, and (5) appropriations by the Congress. All receipts and deposits are made to the Postal Service Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities.

Public enterprise funds—Continued

POSTAL SERVICE FUND—Continued

Since 1973, transactions of the Postal Service Fund and the assets and liabilities of the U.S. Postal Service no longer appear within the totals of the U.S. budget. The schedules presented here reflect summary data on postal operations.

Section 2005 of the Postal Reorganization Act authorizes borrowing authority of \$10 billion with a yearly limitation of \$2 billion, of which not more than \$500 million may be used to cover operating expenses. As of September 30, 1984, it is expected that indebtedness outstanding pursuant to this borrowing authority will amount to \$2.337 billion.

Operating.—Estimated receipts will total \$24.7 billion in 1984. This includes \$24.2 billion from mail and services revenue, \$135.0 million from investment income, \$760 million from appropriations and miscellaneous other income of \$21.0 million.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue and operating receipts:			
Mail and service revenues.....	22,599,937	23,337,347	24,159,383
Total appropriations.....	706,810	789,000	400,000
Less: POD transitional costs.....			
Net appropriations.....	706,810	789,000	400,000
Total revenues.....	23,306,747	24,126,347	24,559,383
Operating expenses:			
Payable from the Postal Service fund, funded:			
Postal field operations.....	17,785,109	19,076,555	19,967,488
Transportation.....	1,678,162	1,871,444	2,066,175
Building occupancy.....	609,623	656,188	706,016
Supplies and services.....	480,095	593,217	766,056
Research and development.....	21,623	61,016	59,241
Administration and regional operations.....	1,629,281	1,991,280	2,173,224
Servicewide expenses.....	73,304	107,590	113,191
Total accrued costs.....	22,277,197	24,357,290	25,851,391
Other operating expenses (nonfunded):			
Depreciation and amortization of fixed assets.....	276,469	285,508	311,182
Expendable equipment and other write-offs.....	35	308	384
Total other operating expenses (nonfunded).....	276,504	285,816	311,566
Proceeds from sale of assets.....	—23,832	—39,319	—52,900
Net book value of assets.....	15,282	29,519	40,350
Gain or loss on sale of assets.....	—8,550	—9,800	—12,550
Total operating expenses.....	22,545,151	24,633,306	26,150,407
Net operating income or loss.....	761,596	—506,959	—1,591,024
Investment income.....	420,118	314,000	135,000
Interest expense.....	—99,072	—92,041	—85,299
Net income or loss.....	1,082,642	—285,000	—1,541,323

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Current assets:				
Cash.....	235,112	232,167	262,338	286,471
Investments.....	1,981,516	2,572,416	1,540,000	588,270
Accounts receivable:				
U.S. Government agencies.....	126,890	163,765	176,265	180,765
Foreign countries.....	18,883	9,346	12,846	10,346
Other.....	62,940	146,795	150,795	142,495
Total.....	208,713	319,906	339,906	333,606
Less: allowance.....	—13,070	—14,070	—14,570	—14,270
Accounts receivable, net.....	195,643	305,836	325,336	319,336
Inventories.....	82,292	94,914	94,914	94,914
Advances and prepayments.....	196,463	157,265	166,265	198,365
Total current assets.....	2,691,026	3,362,598	2,388,853	1,487,356
Other assets.....	6,362	8,275	8,220	8,165
Property and equipment, net.....	4,580,457	4,739,743	5,109,822	5,797,841
Deferred retirement costs.....	10,209,271	11,695,888	11,884,749	12,084,177
Total assets.....	17,487,116	19,806,504	19,391,644	19,377,539
Liabilities:				
Current liabilities:				
Outstanding money orders.....	201,617	202,826	202,826	202,826
Compensation and employee benefits.....	1,143,317	1,117,829	1,222,159	1,301,841
Accounts payable to other Government agencies.....	142,731	149,479	91,820	92,240
Other accounts payable and accrued expenses.....	1,096,381	1,113,157	595,355	653,655
Notes payable—FFB ²	67,000	67,000	67,000	387,000
Mortgages payable..	6,000	6,000	6,000	6,000
Prepaid permit mail and box rentals.....	329,355	387,462	391,462	407,262
Estimated prepaid postage in hands of the public.....	770,000	775,000	780,000	788,000
Total current liabilities.....	3,756,401	3,818,753	3,356,622	3,838,824
Long-term debt:				
Notes payable—FFB ²	1,221,000	1,154,000	1,087,000	1,700,000
USPS bonds payable.....	250,000	250,000	250,000	250,000
Mortgages payable..	63,651	58,873	52,873	46,873
Total long-term debt.....	1,534,651	1,462,873	1,389,873	1,996,873
Other liabilities:				
Employees' accumulated leave ³	628,478	661,861	700,861	744,361
Workers' compensation ⁴	2,810,000	2,580,000	2,784,000	3,002,000
Other.....	20,000	20,000	10,000	5,000
Amounts payable for retirement benefits.....	10,044,286	11,487,097	11,659,368	11,840,884
Total other liabilities.....	13,502,764	14,748,958	15,154,229	15,592,245

Total liabilities	18,793,816	20,030,584	19,900,724	21,427,942
Government equity:				
Undelivered orders:				
Operations	296,954	465,265	465,265	465,265
Capital investment...	491,224	480,019	788,894	1,078,404
Total undelivered orders.....	788,178	945,284	1,254,159	1,543,669
Unfinanced borrowing authority obligated...	-4,847,204	-4,157,390	-5,188,289	-6,774,086
Investment in property, equipment and inventories, net	2,752,326	2,988,026	3,425,050	3,180,014
Total Government equity, deficiency (-)...	-1,306,700	-224,080	-509,080	-2,050,403
Total liabilities and equity	17,487,116	19,806,504	19,391,644	19,377,539

Analysis of changes in Government equity:**Non-interest-bearing capital:**

Start of year	-1,306,700	-224,080	-509,080
Transfers and adjustments	-22		
Net income or loss (-) for year	1,082,642	-285,000	-1,541,323
Total	-224,080	-509,080	-2,050,403

¹ The Postal Service records as an operating expense in the year of injury the discounted present value of the total estimated costs of claims based upon estimates of length of time claims will be paid depending upon severity of injury, age, assumed mortality and other factors.

² Notes payable transactions in thousands of dollars:

	Issued	Retired	Total	Current	Long-term
Sept. 30, 1981, balance	4,500,000	3,212,000	1,288,000	67,000	1,221,000
Sept. 30, 1982		67,000	1,221,000	67,000	1,154,000
Sept. 30, 1983		67,000	1,154,000	67,000	1,087,000
Sept. 30, 1984	1,000,000	67,000	2,087,000	387,000	1,700,000

³ At the beginning of 1972, the Postal Service carried a liability of \$372,796 thousand from the former Post Office Department for earned and unused annual leave of postal employees. This liability is being funded over a period of 12 years through the appropriation process.

Employees' accumulated annual leave in thousands:

	Unfunded	Funded	Total
Sept. 30, 1981	76,421	552,057	628,478
Sept. 30, 1982	76,421	585,440	661,861
Sept. 30, 1983	76,421	624,440	700,861
Sept. 30, 1984	76,421	667,940	744,361

Object Classification (in thousands of dollars)

Identification code	18-4020-0-3-372	1982 actual	1983 est.	1984 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	12,578,382	13,198,704	13,808,503
11.3	Other than full-time permanent	1,900,268	2,002,650	2,073,913
11.5	Other personnel compensation	1,743,075	1,801,716	1,934,689
11.8	Special personal services payments.....	22	22	20
11.9	Total personnel compensation.....	16,221,747	17,003,092	17,817,125
12.1	Personnel benefits: Civilian.....	2,057,675	2,810,838	3,008,686
13.0	Benefits for former personnel.....	19,976	22,620	24,854
21.0	Travel and transportation of persons.....	96,287	104,008	110,716
22.0	Transportation of things.....	1,954,444	2,169,273	2,383,380
23.1	Standard level user charges.....	29,577	30,771	32,648
23.2	Communications, utilities, and other rent....	544,546	594,353	644,455
24.0	Printing and reproduction.....	37,349	43,641	48,513
25.0	Other services.....	288,155	390,447	439,335
26.0	Supplies and materials.....	669,806	561,745	701,502
31.0	Equipment.....	188,866	590,785	785,328
32.0	Lands and structures.....	231,588	398,846	541,738
42.0	Insurance claims and indemnities.....	40,943	42,754	45,331
43.0	Interest and dividends: Notes and bonds.....	99,072	92,041	85,299
43.0	Interest—CS unfunded liabilities.....	514,032	588,351	598,170
99.0	Subtotal, direct obligations.....	22,994,063	25,443,565	27,266,080
Reimbursable obligations:				
11.1	Special personal services payments: Per- sonnel compensation.....	1,336	1,381	1,450
12.1	Personnel benefits: Civilian.....	1,675	1,675	1,675

22.0 Transportation of things	116,442	127,203	136,218
23.1 Standard level user charges	27,134	29,900	31,502
23.2 Communications, utilities, and other rent	4,022	4,275	4,536
25.0 Other services	2,082	2,174	2,318
26.0 Supplies and materials	4,864	5,083	5,374
31.0 Equipment	78	81	87
99.0 Total, reimbursable obligations	157,633	171,772	183,160
99.9 Total obligations	23,151,696	25,615,337	27,449,240

Personnel Summary**POSTAL SERVICE**

Total number of full-time permanent positions	545,426	547,054	541,252
Total compensable workyears:			
Full-time equivalent employment	644,275	645,435	638,827
Full-time equivalent of overtime and holiday hours	35,939	35,999	35,587
Average postal career executive service (PCES-I) salary	\$48,551	\$51,740	\$53,960
Average executive and administrative schedule (EAS) grade	15.06	15.06	15.06
Average executive and administrative schedule (EAS) salary	\$26,626	\$29,288	\$31,753
Average postal service schedule (PS) grade	5.14	5.14	5.14
Average postal service schedule (PS) salary	\$21,764	\$22,853	\$23,989
Average mailhandlers schedule (MHS) grade	4.15	4.15	4.15
Average mailhandlers schedule (MHS) salary	\$20,863	\$21,977	\$23,107
Average salary of ungraded positions	\$22,135	\$23,266	\$24,428

POSTAL RATE COMMISSION

Total number of full-time permanent positions	78	75	75
Total compensable workyears: Full-time equivalent employment	66	75	75
Average postal executive schedule salary	\$57,500	\$57,500	\$57,500
Average executive and administrative schedule (EAS) grade	20.41	20.41	20.41
Average executive and administrative schedule (EAS) salary	\$36,773	\$39,000	\$41,307

UNITED STATES RAILWAY ASSOCIATION**Public enterprise funds:****REGIONAL RAIL REORGANIZATION PROGRAM****Program and Financing (in thousands of dollars)**

Identification code	98-4198-0-3-401	1982 actual	1983 est.	1984 est.
Program by activities:				
	Operating expenses: Interest on obligations.	27,776	15,685	12,517
	Capital investment: Loans for pre-conveyance obligations of railroads in reorganization	17	.....	.....
10.00	Total obligations	27,793	15,685	12,517
Financing:				
	Offsetting collections from: Non-Federal sources:			
14.00	Loan payments (interest)	-9,087	-27,764	-10,685
14.00	Interest on short-term investments	-431	-1,739	.....
14.00	Loan payments (principal)	-41,692	-42,912	-21,171
21.47	Unobligated balance available, start of year: Fund balance	-113	.....	.....
31.00	Redemption of debt	42,568	72,400	19,339
32.47	Balance of authority to borrow withdrawn ..	.....	.....	.....
67.10	Budget authority (authority to borrow) (substantive law) (45 U.S.C. 720 E) (permanent, indefinite)	19,038	15,670	.....

Public enterprise funds—Continued**REGIONAL RAIL REORGANIZATION PROGRAM—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code	98-4198-0-3-401	1982 actual	1983 est.	1984 est.
Relation of obligations to outlays:				
71.00	Obligations incurred, net	—23,417	—56,730	—19,339
90.00	Outlays	—23,417	—56,730	—19,339
Status of Direct Loans (in thousands of dollars)				
Position with respect to limitation on obligations:				
1110	Limitation on obligations			
1130	Obligations exempt from limitation	17		
1151	Obligations incurred, gross: Direct loans to the public	17		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	164,476	122,801	58,421
1231	New loans: Disbursements for direct loans	17		
1251	Recoveries: Repayments and prepayments	—41,692	—42,692	—21,171
1263	Other adjustments, net		—21,468	
1290	Outstanding, end of year	122,801	58,421	37,250

The United States Railway Association is authorized by the Regional Rail Reorganization Act, as amended, to borrow funds and make loans to certain railroads. These borrowings are guaranteed by the Secretary of Transportation and are limited to an aggregate of outstanding obligations of \$395 million. Two types of loans are currently authorized: (a) Loans related to the implementation of the system plan developed by the Association for restructuring the bankrupt railroads in the Northeast and Midwest, and (b) loans to defray obligations of the reorganized railroads which were incurred prior to the conveyance of their rail properties but which were unpaid after the conveyance to the Consolidated Rail Corporation on April 1, 1976. In the past year, settlement of valuation cases resulted in the repayment of \$41.7 million in loan principal and \$9.1 million in accrued interest. No new loans will be made in 1984.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	22,168	10,429	7,019
Expense	—96,101	—18,818	—15,654
Net income or loss (—) for the year	—73,933	—8,389	—8,635

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Cash in bank	113			
Loans receivable (net)	164,476	76,996	19,054	
Accrued interest receivable (net) ..	50,894	39,247	8,922	
Stock holdings			23,163	23,163
Total assets	215,483	116,243	51,139	23,163
Liabilities:				
Borrowing from the Federal Financing Bank	214,954	191,536	145,170	127,385

Accrued interest payable	13,793	11,904	1,555	
Total liabilities	228,747	203,440	146,725	127,384
Government equity:				
Retained earnings or deficit (—) ..	—13,264	—87,197	—95,586	—104,221
Total Government equity	—13,264	—87,197	—95,586	—104,221

Analysis of changes in Government equity:

Retained Income:				
Opening balance		—13,264	—87,197	—90,567
Transactions:				
Net operating income or loss (—) ..		—7,418	—8,389	—8,635
Extraordinary expense (contingency for bad loans)		—66,515		
Total Government equity		—87,197	—95,586	—104,221

Object Classification (in thousands of dollars)

Identification code	98-4198-0-3-401	1982 actual	1983 est.	1984 est.
33.0	Investments and loans	17		
43.0	Interest and dividends	27,776	15,685	12,517
99.9	Total obligations	27,793	15,685	12,517

UNITED STATES SYNTHETIC FUELS CORPORATION**Public enterprise funds:****UNITED STATES SYNTHETIC FUELS CORPORATION****Program and Financing (in thousands of dollars)**

Identification code	32-4017-0-3-271	1982 actual	1983 est.	1984 est.
Program by activities:				
	1. Technical analysis and evaluation	206	4,225	3,267
	2. Administrative and managerial services ..	12,229	19,378	23,627
	3. Financial assistance		3,000	40,000
10.00	Total obligations	12,435	26,603	66,894
Financing:				
11.00	Offsetting collections from: Federal funds ...	—10,910	—24,603	—66,894
32.49	Balance of contract authority withdrawn ...	10,910	24,603	66,894
69.10	Contract authority (substantive law, 94 Stat. 611)	12,435	26,603	66,894
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,525	2,000	
72.49	Obligated balance, start of year (contract authority)	11	1,536	3,536
74.49	Obligated balance, end of year (contract authority)	—1,536	—3,536	—3,536
90.00	Outlays			

1. *Technical analysis and evaluation.*—Provides for generic studies and specific reviews of individual proposals for financial assistance.

2. *Administrative and management services.*—Provides for necessary administrative expenses, including compensation for all Corporation personnel and consultants, expenses for computer usage, for space needs of the Corporation and similar expenses.

3. *Financial assistance.*—Provides for drawdowns of price guarantees and cost sharing arrangements to improve project cost estimates.

Congress in 1980 enacted the Energy Security Act creating the Synthetic Fuels Corporation (SFC). The Corporation is intended to assist private industry to

finance the development of synthetic fuels from coal, oil shale, and other energy resources. Private sector firms will plan, construct, operate and or own the synthetic fuel plants, but will receive financial assistance from the Corporation in the form of purchase agreements, price guarantees, guaranteed loans, and direct loans.

The legislation creating the Corporation provides that the Corporation's budget not be included in the totals of the U.S. budget. However as the Corporation requires funds to make payments to private firms, it will receive funds from the Secretary of the Treasury. An on-budget account has been established for this purpose. As funds are provided from the Secretary of the Treasury to the Corporation, outlays will be recorded in the Federal budget.

Although the Corporation will enter into obligations of a significant amount in its early years, it is not expected to make large cash payments until the production of synthetic fuels actually begins later this decade.

In 1982, the unobligated and uncommitted balances of budget authority appropriated to the Department of Energy for the interim alternative fuels program was transferred to the Energy Security Reserve account in the Treasury as soon as the SFC was declared to be operational by the President. Also, \$6,212,000,000 appropriated in 1980 to the Energy's Security Reserve account for the SFC, became available. Total resources available to the SFC in 1983 are \$14.9 billion.

In addition, in 1982 the SFC assumed responsibility for certain contracts and agreements initiated by the Department of Energy under interim authority. These contracts transferred to the SFC after it was declared to be fully operational.

Activities of the Corporation are expected to greatly increase in 1983 as the Corporation moves into awarding financial assistance, monitoring assisted projects while continuing to solicit and evaluate new proposals. As of December 2, 1982, three projects were expected to

be issued letters of intent, a significant step toward awards of financial assistance. In addition, the Board of Directors authorized commitment of 131(u) cost sharing funds to one of those projects. Maximum obligations authority anticipated for the three is \$557 million. Four other projects continued in negotiations.

The Corporation will evaluate proposals received in response to current and future solicitations. The outcome of current negotiations and future evaluations cannot be predicted with any degree of accuracy. Therefore the estimates included here do not necessarily represent the actual level of Corporation commitments.

STATUS OF PROGRAM AUTHORITY

[In millions of dollars]

	1982 actual	1983 estimate	1984 estimate
Unused program authority, start.....	5,993	14,888	7,265
Additional authority.....	8,906		
Total authority.....	14,899	14,899	7,265
Obligations and commitments:			
Financial assistance.....		7,600	5,600
Administrative services.....	12	19	24
Other obligations.....		4	3
Total obligations and commitments for guaranteed loans.....	12	7,623	5,632
Unused program authority.....	14,888	7,265	1,633

Object Classification (in thousands of dollars)

Identification code	32-4017-0-3-271	1982 actual	1983 est.	1984 est.
11.8	Personnel compensation: Special personal services payments.....	6,533	11,201	14,448
21.0	Travel and transportation of persons.....	393	1,312	1,429
22.0	Transportation of things.....	257	266	210
23.2	Communications, utilities and other rent.....	2,850	3,255	3,498
24.0	Printing and reproduction.....	116	330	469
25.0	Other services.....	1,666	6,515	6,399
26.0	Supplies and materials.....	137	202	231
31.0	Equipment.....	483	522	210
41.0	Grants, subsidies, and contributions.....		3,000	40,000
99.9	Total obligations.....	12,435	26,603	66,894

PART V

OTHER MATERIALS

V-1

EXPLANATION OF OTHER MATERIALS

This section includes the following material:

(a) a list of advance appropriations, as required by section 601 of the Congressional Budget Act of 1974, a list of appropriations with advance funding provisions, and a list of appropriations with forward funding provisions.

(b) a statement of amendments and revisions to 1983 budget authority requests that were transmitted to the

Congress after the 1983 budget but prior to the transmittal of the 1984 Budget, as required by section 601 of the Congressional Budget Act of 1974.

(c) a statement of the amounts of appropriations requested for Offices of Inspectors General, as required by section 3 of the Federal Managers' Financial Integrity Act of 1982 (Public Law 97-255).

ADVANCE APPROPRIATIONS, ADVANCED FUNDING, AND FORWARD FUNDING FOR 1984

I. Advance appropriations are provided for use in a fiscal year, or more, beyond the fiscal year for which the appropriation act is passed. Advance appropriations in 1984 appropriations bills will provide funding for programs beyond 1984. Since these appropriations are not available until after 1984, the amounts will not be included in 1984 budget totals, but will be reflected in the budget totals for the fiscal year requested.

Section 601 of the Congressional Budget Act of 1974 (Public Law 93-344) requires inclusion in the budget of "information with respect to estimates of appropriations for the next succeeding fiscal year for grants, contracts, or other payments under any program for which there is an authorization of appropriations for such succeeding fiscal year and such appropriations are authorized to be included in an appropriation act for the fiscal year preceding the fiscal year in which the appropriation is to be available for obligation." In fulfillment of this requirement, the table below lists those accounts authorized to receive, in 1984, advance appropriations for 1985 and later years. The listing is in two parts: Part A shows the amounts of advance appropriations included in the 1984 budget. Part B is a listing of accounts for which advance appropriations are authorized, but not requested in the 1984 budget.

A. Accounts for which advance appropriations are included in the 1984 budget:

Department of Health and Human Services:¹
Assistance payments program (42 U.S.C., sec. 601) \$1,758,454 thousand for 1985.
Child support enforcement program (42 U.S.C., sec. 651) \$102,750 thousand for 1985.
Grants to States for medicaid (42 U.S.C., sec. 1396) \$5,552,000 thousand for 1985.
Office of the Inspector General (State Medicaid fraud control units) (42 U.S.C., sec. 1396) \$9,000 thousand for 1985.
Corporation for Public Broadcasting: \$130,000 thousand for 1984; \$85,000 thousand request pending for 1984; \$75,000 thousand requested for 1986.

B. Accounts authorized to receive advance appropriations but for which none are requested in the 1984 budget:

Department of Agriculture:
Food program administration (42 U.S.C. 1752).
Food donations program (Public Law 93-29, sec. 210).
Child nutrition programs (42 U.S.C. 1752).
Department of Health and Human Services:
Child Welfare block grant (Public Law 96-272).
Services to selected groups (Public Law 97-35, sec. 657, Public Law 97-115, sec. 209; Public Law 93-112, sec. 4(a)).
Department of Transportation:
Urban mass transportation fund (49 U.S.C. 1603).
Education activities. The following activities are authorized to receive advance appropriations (20 U.S.C. 1223):
Compensatory education for the disadvantaged.
Impact aid.
Special programs and populations.
Indian education.
Bilingual education.
Education for the handicapped.
Rehabilitation services and handicapped research.
Vocational and adult education.
Student financial assistance.

Guaranteed student loans.
Higher education.
College housing loans.
Educational research and statistics.
Libraries.
Special institutions.
Educational, research, and training activities overseas (special foreign currency program).

II. Advance funding is authority provided in appropriation acts to obligate and disburse funds during a fiscal year from a succeeding year's appropriation. The funds so obligated increase the budget authority for the fiscal year in which obligated and reduce the budget authority of the succeeding fiscal year. Essentially, this is a device for avoiding supplemental requests late in the fiscal year for certain entitlement programs should the appropriations for the current year prove to be too low. The table below lists those accounts for which advance funding authority is requested in the 1984 budget.

Department of Health and Human Services:
Grants to states for medicaid.
Special benefits for disabled coal miners.
Supplemental security income program.
Assistance payments program.
Child support enforcement program.
Office of the Inspector General.
Department of Labor:
Federal unemployment benefits and allowances.
Special benefits.
Black lung disability trust fund.

III. Forward funding is authority provided in an appropriations act to obligate funds in one fiscal year for the financing of ongoing programs of grantees during the succeeding fiscal year. The budget authority for such programs is included in the budget totals for the year in which it is appropriated. This device is often used for education programs, so that grants can be made prior to the start of the school year. The language providing forward funding for education programs will specify that amounts appropriated will not be available until some time into the year of the appropriation (e.g., July 1, 1984) and in most cases will specify that such amounts will remain available until the end of the succeeding fiscal year. The table below lists those accounts for which forward funding is requested in the 1984 budget.

Education activities:
Compensatory education for the disadvantaged.
Special programs and populations.
Education for the handicapped.

In the training and employment area, forward funding is occasionally provided in the form of financing operations for a program year which differs from the fiscal year. Obligations made in one fiscal year thus assure operations of the program part way through the next fiscal year. The 1984 budget includes an allowance

¹ The accounts listed for the Department of Health and Human Services for which advance appropriations are requested for 1985 also are requesting advance funding (see section II).

for a subsequent request to Congress to permit activities under the Job Training Partnership Act and the Wagner-Peyser Act (grants to support the State Employment Service) to be financed for a calendar year. The 1984 appropriation would thus forward fund the first quarter of fiscal year 1985 (October through December 1984). The table below lists those accounts for

which such forward funding is expected to be requested for 1984.

Department of Labor:

Employment and Training Administration.

Training and Employment Services.

State Unemployment Insurance and Employment Services
Operations.

STATEMENT OF AMENDMENTS TO AND REVISIONS IN BUDGET AUTHORITY FOR 1983

(Between the Transmittal of the 1983 and 1984 Budgets)

A statement of all amendments to or revisions in budget authority requested between submission of the 1983 budget and the 1984 budget is presented below. This statement is being included in the budget in accord with section 201 of the Budget and Accounting Act, 1921, as amended by section 601(g) of the Congressional Budget Act of 1974.

The modifications to requests for 1983 budget authority that were made through the course of the past year took three forms. If the Congress had not yet acted on a pending request, the President sent amendments to the budget requests transmitted in January, 1982. If appro-

priations had been enacted, the President proposed either supplemental budget authority or rescission of enacted appropriations.

Amendments and requests for supplemental appropriations are printed in the documents of the House of Representatives and the Senate that are identified in part A of the following listing. The President's proposals for rescission are included in special messages to the Congress under the Impoundment Control Act of 1974 (Public Law 93-344). Both the special messages and monthly cumulative reports on the items they cover are printed in the Federal Register.

PART A. AMENDED AND SUPPLEMENTAL REQUESTS RELATING TO 1983 BUDGET AUTHORITY

Transmitted to Congress on	Agencies affected	Printed as
Feb. 12, 1982.....	Department of Labor.....	H. Doc. 97-144
Mar. 29, 1982.....	Department of Commerce	H. Doc. 97-162
Apr. 14, 1982	Legislative Branch, the Judiciary, Department of Agriculture, Department of Justice, Department of State, Department of Transportation, Federal Energy Regulatory Commission, International Communication Agency, Office of the Federal Inspector for the Alaska Natural Gas Transportation System.	H. Doc. 97-168
May 25, 1982	Legislative Branch, Department of Defense-Civil, Department of the Interior.....	H. Doc. 97-185
June 18, 1982	Department of the Treasury.....	H. Doc. 97-201
June 30, 1982	Legislative Branch, the Judiciary, Department of Defense-Military, Department of the Interior, Department of State, International Communication Agency, Office of the Federal Inspector for the Alaska Natural Gas Transportation System.	H. Doc. 97-206
July 30, 1982	Legislative Branch, Department of the Treasury, Department of Transportation, General Services Administration.	H. Doc. 97-219
Aug. 4, 1982.....	Property Review Board, Merit Systems Protection Board.....	H. Doc. 97-222
Aug. 17, 1982.....	Legislative Branch, Department of Agriculture, Department of Health and Human Services, Department of Transportation.	H. Doc. 97-228
Sept. 22, 1982	Legislative Branch, Department of Labor, Department of Transportation, Office of Personnel Management.	H. Doc. 97-239
Nov. 4, 1982.....	Board for International Broadcasting, United States Information Agency	H. Doc. 97-247
Nov. 12, 1982.....	Legislative Branch, International Security Assistance, Radio Broadcasting to Cuba, Department of Defense-Military, Department of the Treasury, National Commission on Student Financial Assistance.	H. Doc. 97-248
Nov. 30, 1982.....	Department of Agriculture, Department of Commerce, Department of Justice, Department of State, Department of Transportation.	H. Doc. 97-257
Dec. 6, 1982.....	Department of Agriculture, Department of the Interior	H. Doc. 97-262
Dec. 9, 1982.....	Department of Agriculture	H. Doc. 97-266
Dec. 16, 1982.....	Department of Health and Human Services, Department of the Interior	H. Doc. 97-268
Dec. 17, 1982.....	Department of Housing and Urban Development.....	H. Doc. 97-270

PART B. REQUESTS FOR RESCISSION OF BUDGET AUTHORITY

A rescission (R83-1) of budget authority was proposed on December 16, 1982 for the Department of Commerce. This proposal was printed in the Federal Register of December 22, 1982 (Vol. 47, No. 246, FR p. 57230 and as H. Doc. 97-269).

The following eighteen rescissions of budget authority are being transmitted to the Congress in connection with this budget.

Funds Appropriated to the President:

Appalachian Regional Development Programs
Appalachian regional development programs (R83-2)

Department of Agriculture:

Agricultural Research Service
Buildings and facilities (R83-3)
Soil Conservation Service
Watershed and flood prevention operations (R83-4)
Resource conservation and development (R83-5)
Agricultural Cooperative Service
Salaries and expenses (R83-6)

Education Activities:

Office of Elementary and Secondary Education
Compensatory education for the disadvantaged (R83-7)
School assistance in federally affected areas (R83-8)
Special programs and populations (R83-9)
Indian education (R83-10)
Office of Bilingual Education and Minority Languages Affairs

Bilingual education (R83-11)
Office of Postsecondary Education
Guaranteed student loans (R83-12)
Higher and continuing education (R83-13)
Office of Educational Research and Improvement
Educational research and statistics (R83-14)

Department of Housing and Urban Development:

Housing Programs
Payments for operation of low-income housing projects (R83-15)

Department of Interior:

National Park Service
Construction (R83-16)

Department of Transportation:

Federal Highway Administration
Federal-aid highways (liquidation of contract authorization) (trust fund) (R83-17)

Coast Guard:

National recreational boating safety and facilities improvement fund (R83-18)

OFF-BUDGET FEDERAL ENTITIES**Department of Agriculture:**

Rural Electrification Administration
Rural telephone bank (R83-19)

APPROPRIATIONS REQUESTED FOR OFFICES OF INSPECTORS GENERAL

A statement of the amounts of appropriations requested for the Office of Inspector General for Federal departments or establishments is provided below. This statement is submitted in accordance with section 201 of the Budget and Accounting Act, 1921, as amended by section 3 of the Federal Managers' Financial Integrity Act of 1982, Public Law No. 97-255. The following table shows the amount of budget authority requested for 1984 for the Offices of Inspectors General.

Office of Inspector General in Departments or other units:	
Agriculture.....	\$44,579
Commerce.....	9,723
Defense.....	46,390

*Budget Authority
1984 estimate
(In thousands of
dollars)*

Education.....	14,337
Energy.....	14,670
Health and Human Services.....	88,263
Housing and Urban Development.....	17,592
Interior.....	17,185
Labor.....	37,707
State.....	5,097
Transportation.....	25,895
Treasury.....	5,695
Agency for International Development.....	5,988
Environmental Protection Agency.....	14,733
General Services Administration.....	19,513
National Aeronautics and Space Administration.....	4,108
Office of Personnel Management.....	550
Small Business Administration.....	5,954
Veterans Administration.....	16,620
Total budget authority.....	394,599

PART VI

GOVERNMENT-SPONSORED ENTERPRISES

VI-1

GOVERNMENT-SPONSORED ENTERPRISES

Part VI contains detailed budgets and explanatory statements of certain Government-sponsored enterprises. All of these enterprises were established and chartered by the Federal Government and are sponsored by a Government agency, although they are privately owned and generally privately financed. These budgets are not reviewed by the President; they are presented as submitted by the enterprises. This section includes:

- (a) Federal National Mortgage Association.
- (b) Banks for cooperatives.
- (c) Federal intermediate credit banks.
- (d) Federal land banks.
- (e) Federal home loan banks.
- (f) Federal Home Loan Mortgage Corporation.
- (g) Student Loan Marketing Association.

VI-2

The Federal National Mortgage Association is a mortgage finance corporation supervised by the Department of Housing and Urban Development.

The banks for cooperatives, Federal intermediate credit banks, and Federal land banks are supervised by the Farm Credit Administration.

The Federal home loan banks and the Federal Home Loan Mortgage Corporation are both supervised by the Federal Home Loan Bank Board.

The Student Loan Marketing Association (SLMA) is a corporation to assist in financing college student loans. It is currently sponsored by the Department of Education.

GOVERNMENT-SPONSORED ENTERPRISES

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

FEDERAL NATIONAL MORTGAGE ASSOCIATION

PORTFOLIO PROGRAMS

Program and Financing (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
Operating expenses:			
Mortgage servicing fees.....	214,000	265,000	321,000
Interest on borrowings from the public.....	7,040,000	8,587,000	10,186,000
Other costs.....	1,000	92,000	269,000
Total operating expenses.....	7,255,000	8,944,000	10,776,000
Capital investment:			
Mortgage purchases and loans.....	11,740,000	15,718,000	15,335,000
Less purchase discounts.....	-206,000	-232,000	-244,000
Total capital investment.....	11,534,000	15,486,000	15,091,000
Changes in selected resources (undelivered orders).....	2,590,000	-3,251,000	-2,957,000
Total obligations.....	21,379,000	21,179,000	22,910,000
Financing:			
Offsetting collections from:			
Federal funds: Mortgage loan repayments and other credits.....	-221,000	-403,000	-603,000
Non-Federal sources:			
Mortgage loan repayments and other credits.....	-1,203,000	-2,777,000	-3,303,000
Interest on mortgage loans.....	-6,438,000	-8,237,000	-9,983,000
Other receipts.....	-1,091,000	-675,000	-712,000
Unobligated balance available, start of year: Corporate borrowing authority ¹	37,926,000	36,894,000	14,688,000
Unobligated balance available, end of year: Corporate borrowing authority ¹	36,894,000	14,688,000	12,842,000
Net increase in limited borrowing authorities.....	-6,700,000	-10,842,000	5,407,000
Net increase or decrease in unlimited borrowing authorities.....	-71,000	-12,000	-24,000
Relation of obligations to outlays:			
Obligations incurred, net.....	12,426,000	9,087,000	8,309,000
Obligated balance, start of year:			
Corporate borrowing authority.....	5,182,000	5,212,000	2,790,000
Fund balance.....	617,000	3,385,000	2,910,000
Obligated balance, end of year:			
Corporate borrowing authority.....	5,212,000	2,790,000	-102,000
Fund balance.....	3,385,000	2,910,000	2,910,000
Outlays.....	9,628,000	11,984,000	11,201,000

Note.—Section 304(e) of the FNMA Charter Act has been repealed. That Section had restricted the issuance of subordinated obligations by the corporation to two times book equity (capital stock, surplus and undistributed earnings). Subordinated obligations are deemed to be capital of the corporation for purposes of determining its obligational authority.

¹ Utilization of unobligated balances of borrowing authority is subject to the express approval of the Secretary of Housing and Urban Development.

Status of Direct Loans (in thousands of dollars)

Identification code	99-1500-0-3-502	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
1110 Limitation on obligations.....				

1130 Obligations exempt from limitations.....	14,664,000	12,467,000	12,377,000
1151 Obligations incurred, gross: Direct loans to the public.....	14,664,000	12,467,000	12,377,000

Cumulative balance of direct loans outstanding:

1210 Outstanding, start of year.....	59,682,000	68,841,000	80,632,000
New loans:			
1231 Disbursements for direct loans..	10,464,000	14,730,000	14,361,000
1233 Purchase of existing loans from the public.....	1,276,000	988,000	974,000
Recoveries:			
1251 Repayments and prepayments ...	-2,210,000	-3,537,000	-3,443,000
1254 Other capital recoveries.....	-371,000	-390,000	-613,000
1290 Outstanding, end of year.....	68,841,000	80,632,000	91,911,000

The Federal National Mortgage Association (FNMA) is a Government-sponsored private corporation. Its purpose is to provide supplementary assistance to the secondary market for home mortgages by supplying a degree of liquidity for mortgage investments, thereby improving the distribution of investment capital available for home mortgage financing.

FNMA purchases mortgages at market prices pursuant to commitments issued to sellers through a variety of programs. It finances these purchases primarily through the issuance of debt securities. FNMA's debt instruments are characterized as "Agency Issues" in the securities market, but not in the Federal Government Budget.

The common stock of the Corporation is owned by the public, is fully transferable and is listed on major stock exchanges.

The forecast data contained in this material has been developed based on certain general economic assumptions prevalent in July 1982 and should not be construed as an official forecast of the Corporation's position.

The Corporation has three separate authorities to borrow money from private sources. It may issue subordinated obligations. It may, in addition, borrow amounts not in excess of the sum of net equity and subordinated obligations outstanding multiplied by a factor established by the Secretary of Housing and Urban Development. This factor is currently set at 30. These borrowings usually take the form of debentures and short-term discount notes. Finally, FNMA may issue securities guaranteed by the Government National Mortgage Association which are fully backed by pools of mortgages. There is no statutory limitation on the amount of those obligations of obligations that may be outstanding.

For the years ended September 30, 1981 and 1982, income and retained earnings were as follows (in millions of dollars):

	1981	1982
Gross revenue.....	5,633	7,008
Gross expenses.....	-5,861	-7,347

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

PORTFOLIO PROGRAMS—Continued

	1981	1982
Income before Federal income tax	—228	—339
Federal income tax	109	169
Net income	—119	—170
Retained earnings, beginning of year	827	677
Dividends on common stock	—31	—10
Retained earnings, end of year	677	497

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Cash	5,000	17,000	24,000	15,000
U.S. securities (par)	612,000	3,368,000	2,886,000	2,745,000
Accounts receivable (net)	680,000	896,000	950,000	991,000
Deferred charges	373,000	48,000	68,000	60,000
Loans receivable (net)	58,277,000	67,107,000	78,790,000	90,129,000
Fixed assets (net)	41,000	42,000	43,000	43,000
Total assets	59,938,000	71,478,000	82,761,000	93,983,000
Liabilities:				
Selected liabilities: Current liabilities	1,934,000	2,428,000	2,849,000	2,829,000
Marketable securities issued	56,688,000	67,839,000	78,852,000	90,022,000
Total liabilities	58,622,000	70,267,000	81,701,000	92,851,000
Equity:				
Selected equities:				
Unexpended authority:				
Undelivered orders	3,997,000	6,587,000	3,336,000	379,000
Unobligated balance	37,926,000	36,894,000	14,688,000	12,842,000
Total unexpended balance	41,923,000	43,481,000	18,024,000	13,221,000
Unfinanced authority:				
Borrowing authority	—42,560,000	—41,628,000	—17,013,000	—12,299,000
Invested capital and earnings	1,953,000	—642,000	49,000	210,000
Total equity	1,316,000	1,211,000	1,060,000	1,132,000

Note.—Section 304(e) of the FNMA Charter Act has been repealed. That section had restricted the issuance of subordinated obligations by the corporation to two times book equity (capital stock, surplus and undistributed earnings). Subordinated obligations are deemed to be capital of the corporation for purposes of determining its obligational authority.

MORTGAGE-BACKED SECURITIES ¹

Program and Financing (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
Capital investment: Issue of MBS	13,300,000	19,000,000	15,000,000
Total capital investment	13,300,000	19,000,000	15,000,000
Financing:			
Offsetting collections from non-Federal sources: Mortgage loan repayments	100,000	200,000	300,000
Corporate borrowing authority	13,200,000	18,800,000	14,700,000

Relation of obligations to outlays:

Obligations incurred, net	13,200,000	18,800,000	14,700,000
Obligated balance, start of year: Corporate borrowing authority		5,100,000	7,100,000
Obligated balance, end of year: Corporate borrowing authority	—5,100,000	—7,100,000	—8,100,000
Outlays	8,100,000	16,800,000	13,700,000

Status of Direct Loans (in thousands of dollars)

Identification code 99-2501-0-3-371	1982 actual	1983 est.	1984 est.
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Position with respect to limitation on obligations:

1110	Limitations on obligations			
1130	Obligations exempt from limitations	13,300,000	19,000,000	15,000,000
1151	Obligations incurred, gross: Direct loans to the public	13,300,000	19,000,000	15,000,000

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	8,100,000	24,900,000	
1231	New loans: Disbursements for direct loans	8,200,000	17,000,000	14,000,000
1251	Recoveries: Repayments and prepayments	—100,000	—200,000	—300,000
1290	Outstanding, end of year	8,100,000	24,900,000	38,600,000

The pools of mortgages supporting the mortgage-backed securities are not assets, nor are the outstanding securities liabilities of the Federal National Mortgage Association, and the mortgages in the pools supporting the securities are owned by the holders of the securities, in accordance with accounting practices for private corporations. However, in order to be consistent with the concepts of the United States Government, they are presented as assets and liabilities, respectively, in these schedules. On the schedule of Status of Direct Loans for mortgage-backed securities, the items labeled "New loans" and "Recoveries: Repayments and prepayments" are budgetary terms. However, from the Corporations's perspective, these items are "Amounts issued" and "Amounts passed through to the holders of securities", respectively.

The forecast data contained in this material has been developed based on certain general economic assumptions prevalent in July 1982 and should not be construed as an official forecast of the Corporation's position.

Financial Condition (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Assets:			
Guarantees ¹	8,100,000	24,900,000	38,600,000
Liabilities:			
Guarantees outstanding ¹	8,100,000	24,900,000	38,600,000

¹The pools of mortgages are not assets, nor are the outstanding securities liabilities of the Federal National Mortgage Association, in accordance with accounting practices for private corporations. However, in order to be consistent with the concepts of the United States Government, they are presented as assets and liabilities, respectively, in this schedule. The amount of mortgage-backed securities (MBS) outstanding for fiscal year ended September 30, 1982 was \$8.1 billion; the amounts of MBS projected to be outstanding during fiscal years ended September 1983 and 1984 are \$24.9 billion and \$38.6 billion, respectively.

FARM CREDIT ADMINISTRATION**BANKS FOR COOPERATIVES****Program and Financing** (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
Operating expenses:			
1. Operating costs	67,806	75,552	86,705
2. Interest on borrowings	1,221,232	1,257,369	1,384,409
Total operating expenses	1,289,038	1,332,921	1,471,114
Capital investment:			
1. Loans made	23,951,070	29,367,319	31,956,322
2. Purchase of fixed assets .....	.....	60,985	105,198
Total capital investment	23,951,070	29,428,304	32,061,520
Other expenses:			
1. Federal and other income taxes	934	920	1,077
2. Borrowers' equities retired	140,176	113,346	134,880
3. Patronage refunds paid in cash	58,675	42,922	45,362
Total other expenses	199,785	157,188	181,319
Total obligations	25,439,893	30,918,413	33,713,953
Financing:			
Offsetting collections from: Non-Federal sources:			
Loans repaid	-24,288,547	-27,973,380	-30,764,807
Revenue	-1,458,751	-1,537,318	-1,692,625
Sale of capital stock	-73,973	-109,092	-110,354
Other gains or losses	-12,931	19	21
Sale of other assets	-35,610	.....	.....
Unobligated balance available, start of year: Fund balance	-1,163,453	-1,220,285	-1,376,567
Unobligated balance available, end of year:			
Fund balance	1,220,285	1,376,567	1,527,092
Redemption of debt	429,919	.....	.....
Authority to borrow (permanent) .....	.....	1,298,642	1,146,188
Relation of obligations to outlays:			
Obligations incurred, net	-486,751	1,142,360	995,663
Receivables in excess of obligations, start of year	-1,163,453	-1,220,285	-1,376,567
Receivables in excess of obligations, end of year	1,220,255	1,376,567	1,527,092
Outlays	-429,919	1,298,642	1,146,188
Status of Direct Loans (in thousands of dollars)			
Identification code 99-4160-0-3-371	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:			
1110 Limitation on obligations .....	.....	.....	.....
1130 Obligations exempt from limitation	23,951,070	29,367,319	31,956,322
1151 Obligations incurred, gross: Direct loans to the public	23,951,070	29,367,319	31,956,322
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	9,429,313	9,091,836	10,485,775
1231 New loans: Disbursements for direct loans	23,951,070	29,367,319	31,956,322
1251 Recoveries: Repayments and pre-payments	-24,288,547	-27,973,380	-30,764,807
1290 Outstanding, end of year	9,091,836	10,485,775	11,677,290

The 13 Banks for cooperatives are under the general supervision of the Farm Credit Administration. They

finance the operations of farmers' cooperatives. The funds to finance these loans are obtained primarily from sales of bonds to the public and from their own capital funds. The bonds issued by the banks are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their own income and are not included in the budget of the United States. Included in these expenses is the banks' share of the costs of the Farm Credit Administration.

The Farm Credit Act of 1955 provided for eventual ownership of the banks by farmers' cooperatives and the retirement of the U.S. Government's investment. This was accomplished on December 31, 1968, when the remainder of the U.S. Government capital was retired.

The banks for cooperatives presently operate under authorities contained in title III of the Farm Credit Act of 1971, Public Law 92-180, as amended.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue	1,458,751	1,537,318	1,692,625
Expense	1,289,038	1,332,921	1,471,114
Net operating income, total	169,713	204,397	221,511
Nonoperating loss:			
Other gains or losses	12,931	—19	—21
Federal and other income taxes	—934	—920	—1,077
Net nonoperating loss	11,997	—939	—1,098
Net income for the year	181,710	203,458	220,413

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Cash	28,330	24,554	25,768	26,379
U.S. securities (par)	73,846	67,823	56,456	56,203
Other securities	446,964	514,645	559,753	630,350
Accounts and notes receivable (net)	733,545	636,176	661,121	703,221
Selected assets:				
Deferred charges	7,498	7,116	7,874	9,457
Other assets	22,654	27,482	21,419	25,005
Loans to cooperatives	9,429,313	9,091,836	10,485,775	11,677,290
Assets acquired (net)	914	2,042	1,117	857
Fixed assets (net)	16,698	27,944	55,068	62,954
Total assets	10,759,762	10,399,618	11,874,351	13,191,716
Liabilities:				
Accounts payable and accrued liabilities	369,036	362,959	409,661	451,679
Provision for losses	105,115	117,608	137,417	158,069
Bonds and notes payable (net)	9,122,158	8,698,766	9,950,706	11,054,876
Total liabilities	9,596,309	9,179,333	10,497,784	11,664,624
Net equity	1,163,453	1,220,285	1,376,567	1,527,092
Total liabilities and net equity	10,759,762	10,399,618	11,874,351	13,191,716

Analysis of changes in net equity:

Paid-in capital:				
Opening balance	810,604	848,089	947,784	
Transactions: Acquisitions, net	37,485	99,695	102,641	
Closing balance	848,089	947,784	1,050,425	
Retained income:				
Opening balance	352,849	372,196	428,783	

BANKS FOR COOPERATIVES—Continued**Financial Condition** (in thousands of dollars)—Continued

	1981 actual	1982 actual	1983 est.	1984 est.
Net operating income.....		181,710	203,458	220,413
Patronage refunds.....		—58,675	—42,922	—45,362
Surplus other.....		—14,122	—870	—888
Allocated surplus revolved into capital stock and paid in cash.....		—89,566	—103,079	—126,279
Closing balance.....		372,196	428,783	476,667
Total net equity (end of year).....		1,220,285	1,376,567	1,527,092

Object Classification (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Personnel compensation: Full-time permanent.....	21,341	24,576	29,145
Personnel benefits: Civilian.....	5,406	6,423	7,770
Travel and transportation of persons.....	2,972	3,533	4,257
Communications, utilities, and other rent.....	3,222	3,793	4,407
Printing and reproduction.....	593	706	875
Other services.....	555	685	964
Equipment.....	1,039	1,233	1,488
Land and structures and others.....	22,612	83,701	129,572
Investments and loans.....	23,951,070	29,367,319	31,956,322
Interest and dividends.....	1,221,232	1,257,369	1,384,409
Undistributed:			
Operating expenses.....	10,066	11,887	13,425
Federal and other income taxes.....	934	920	1,077
Borrowers' equities retired.....	140,176	113,346	134,880
Patronage refunds paid in cash.....	58,675	42,922	45,362
Total obligations.....	25,439,893	30,918,413	33,713,953

FEDERAL INTERMEDIATE CREDIT BANKS**Program and Financing** (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
Operating expenses:			
1. Operating costs.....	69,769	80,184	90,774
2. Interest on borrowings.....	2,770,549	2,701,535	2,907,889
Total operating expenses.....	2,840,318	2,781,719	2,998,663
Capital investment:			
1. Loans made.....	18,618,642	21,058,669	23,785,408
2. Purchase of fixed and other assets.....	49,283	.....	155,382
Total capital investment.....	18,667,925	21,058,669	23,940,790
Other expenses: Patronage refunds.....	149,161	184,897	185,544
Total obligations.....	21,657,404	24,025,285	27,124,997
Financing:			
Offsetting collections from: Non-Federal sources:			
Loans repaid.....	—18,732,197	—18,753,341	—21,013,511
Revenue.....	—3,100,779	—3,021,835	—3,264,865
Sale of capital stock.....	—151,033	—163,519	—189,408
Other gains or losses.....	754	1,777	1,354
Sale of assets.....	.....	—58,749	.....
Unobligated balance available, start of year: Fund balance.....	—1,542,753	—1,804,332	—2,021,293
Unobligated balance available, end of year:			
Fund balance.....	1,804,332	2,021,293	2,290,005
Redemption of debt.....	325,851	.....	.....
Authority to borrow (permanent).....	.....	2,029,618	2,658,567

Relation of obligations to outlays:

Obligations incurred, net.....	—587,430	1,812,657	2,389,855
Receivables in excess of obligations, start of year.....	—1,542,753	—1,804,332	—2,021,293
Receivables in excess of obligations, end of year.....	1,804,332	2,021,293	2,290,005
Outlays.....	—325,851	2,029,618	2,658,567

Status of Direct Loans (in thousands of dollars)

Identification code	99-4140-0-3-351	1982 actual	1983 est.	1984 est.
Positions with respect to limitations on obligations:				
1110	Limitations on obligations.....	.....	.....	.....
1130	Obligations exempt from limitations.....	18,618,642	21,058,669	23,785,408
1151	Obligations incurred, gross: Direct loans to the public.....	18,618,642	21,058,669	23,785,408
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	21,888,572	21,775,017	24,080,345
1231	New loans: Disbursements for direct loans.....	18,618,642	21,058,669	23,785,408
1251	Recoveries: Repayments and prepayments.....	—18,732,197	—18,753,341	—21,013,511
1290	Outstanding, end of year.....	21,775,017	24,080,345	26,852,242

The 12 Federal intermediate credit banks are under the general supervision of the Farm Credit Administration. They serve as banks of discount for agriculture, discounting agricultural and livestock paper for, and making loans to local financing institutions such as production credit associations, agricultural credit corporations, livestock loan companies, and commercial banks. They also provide the production credit associations with necessary supervision and services.

The banks' lending funds are obtained primarily from the sale of bonds to the public and from their own capital funds. The bonds are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their own income and are not included in the budget of the United States. Included in these expenses is the credit banks' share of the costs of the Farm Credit Administration.

The banks were originally wholly owned Government corporations set up exclusively as banks of discount; however, pursuant to the Farm Credit Act of 1956, the banks become mixed-ownership corporations and were made responsible for supervising the production credit associations and assisting them to make sound credit available to farmers.

All of the capital stock of the Federal intermediate credit banks, from organization in 1923 to December 31, 1956, was held by the U.S. Government. The 1956 act provided a long-range plan for the eventual ownership of the credit banks by the production credit associations and the gradual retirement of the Government's investment in the banks. This retirement was accomplished in full on December 31, 1968.

The Federal intermediate credit banks presently operate under authorities contained in title II of the Farm Credit Act of 1971, Public Law 92-181, as amended.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss:			
Revenue.....	3,100,779	3,021,835	3,264,865
Expense.....	2,840,318	2,781,719	2,998,663
Net operating income, total	260,461	240,116	266,202
Nonoperating income or loss: Other gains or losses (—).....	—754	—1,777	—1,354
Net income for the year.....	259,707	238,339	264,848

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Cash.....	69,468	53,945	55,372	57,554
U.S. securities (par) ...	243,218	241,773	225,813	223,328
Other securities.....	671,758	714,875	648,148	685,235
Accounts and notes receivable (net).....	864,427	847,911	857,838	951,418
Selected assets:				
Deferred charges.....	12,611	9,917	11,033	12,079
Other assets.....	21,543	50,201	50,519	53,427
Loans and discounts	21,888,572	21,775,017	24,080,345	26,852,242
Fixed assets (net).....	37,931	51,949	64,056	86,488
Total assets.....	23,809,528	23,745,588	25,993,124	28,921,771
Liabilities:				
Accounts payable and accrued liabilities.....	982,953	915,113	953,725	1,077,079
Provision for losses.....	2,627	2,959	3,916	5,284
Bonds and notes payable (net).....	21,281,195	21,023,184	23,014,190	25,549,403
Total liabilities.....	22,266,775	21,941,256	23,971,831	26,631,766
Net equity.....	1,542,753	1,804,332	2,021,293	2,290,005
Total liabilities and net equity	23,809,528	23,745,588	25,993,124	28,921,771

Analysis of changes in net equity:

Paid-in capital:			
Opening balance.....	1,044,027	1,195,060	1,358,579
Transactions: Acquisitions, net	151,033	163,519	189,408
Closing balance.....	1,195,060	1,358,579	1,547,987
Retained income:			
Opening balance.....	498,726	609,272	602,714
Transactions:			
Net operating income.....	259,707	238,339	264,848
Patronage refunds.....	149,161	184,897	185,544
Closing balance.....	609,272	662,714	742,018
Total net equity (end of year).....	1,804,332	2,021,293	2,290,005

Object Classification (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Personnel compensation: Full-time permanent.....	35,169	40,730	46,034
Personnel benefits: Civilian.....	9,669	10,294	11,613
Travel and transportation of persons.....	4,276	4,857	5,480
Communications, utilities, and other rent.....	7,028	8,129	9,154
Printing and reproduction.....	2,069	2,359	2,664
Other services.....	6,644	8,232	9,580
Equipment.....	4,914	5,583	6,249
Lands and structures and other.....	49,283		155,382
Investments and loans.....	18,618,642	21,058,669	23,785,408
Interest and dividends.....	2,770,549	2,701,535	2,907,889

Undistributed: Operating expenses; patronage re-funds.....

	149,161	184,897	185,544
Total obligations.....	21,657,404	24,025,285	27,124,997

FEDERAL LAND BANKS**Program and Financing** (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
Operating expenses:			
1. Operating cost.....	308,933	336,745	374,586
2. Interest on borrowings.....	5,307,548	6,125,500	7,004,082
Total operating expenses.....	5,616,481	6,462,245	7,378,668
Capital investment:			
1. Loans made.....	8,975,954	9,486,081	10,652,986
2. Purchase of fixed and other assets	551,175	314,013	468,993
Total capital investment.....	9,527,129	9,800,094	11,121,979
Other expenses: Provision for losses.....	6,357	2,905	—3,333
Total obligations.....	15,149,967	16,265,244	18,497,314
Financing:			
Offsetting collections from: Non-Federal sources:			
Loans repaid.....	—2,922,713	—3,443,087	—3,874,991
Revenue.....	—6,168,811	—7,003,531	—7,943,500
Sale of capital stock.....	—319,356	—330,706	—374,825
Other gains or losses.....	—46,272	—32,830	—37,102
Unobligated balance available, start of year: Fund balance.....	—4,547,403	—5,459,004	—6,360,921
Unobligated balance available, end of year: Fund balance.....	5,459,004	6,360,921	7,341,013
Authority to borrow (permanent).....	5,692,815	5,455,090	6,266,896
Relation of obligations to outlays:			
Obligations incurred, net.....	4,781,214	4,553,173	5,286,804
Receivables in excess of obligations, start of year.....	—4,547,403	—5,459,004	—6,360,921
Receivables in excess of obligations, end of year.....	5,459,004	6,360,921	7,341,013
Outlays.....	5,692,815	5,455,090	6,266,896

Status of Direct Loans (in thousands of dollars)

Identification code	99-4160-0-3-351	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:				
1110 Limitations on obligations.....				
1130 Obligations exempt from limitation.		8,975,954	9,486,081	10,652,986
1151 Obligations incurred, gross: Direct loans to the public.....		8,975,954	9,486,081	10,652,986
Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year.....		44,452,281	50,505,522	56,548,516
1231 New loans: Disbursements for direct loans.....		8,975,954	9,486,081	10,652,986
1251 Recoveries: Repayments and pre-payments.....		—2,922,713	—3,443,087	—3,874,991
1290 Outstanding, end of year.....		50,505,522	56,548,516	63,326,511

The Federal land banks, through the 520 Federal land bank associations, which are located at the local level, make long-term real estate loans to farmers and ranchers. These banks and associations are under the general supervision of the Farm Credit Administration. The funds to finance these loans are obtained primarily

FEDERAL LAND BANKS—Continued

from the sale of the banks' bonds to the public and from their own capital funds. These bonds are not guaranteed by the U.S. Government either as to principal or interest. All of their expenses are paid from their income and are not included in the budget of the United States. Included in these expenses is the land banks' share of the costs of the Farm Credit Administration.

The last of the Government capital that had been invested in the banks was repaid in 1947.

The Federal land banks presently operate under authorities contained in title I of the Farm Credit Act of 1971, Public Law 92-181, as amended.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Operating income or loss (—):			
Revenue.....	6,168,811	7,003,531	7,943,500
Expense.....	5,616,481	6,462,245	7,378,668
Net operating income, total.....	552,330	541,286	564,832
Nonoperating income: Other gains.....	46,272	32,830	37,102
Net income for the year.....	598,602	574,116	601,934

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Cash.....	52,887	55,040	59,799	65,999
U.S. securities (par) ...	322,560	293,115	297,485	282,800
Other securities.....	670,809	699,002	635,651	704,796
Accounts and notes receivable (net)	2,184,942	2,712,854	3,135,155	3,596,562
Selected assets:				
Deferred charges.....	44,698	51,573	54,074	58,326
Other assets.....	54,795	50,707	57,954	59,703
Mortgage loans.....	44,452,281	50,505,522	56,548,516	63,326,511
Delinquent installments, etc.....	74,245	141,505	134,244	135,391
Fixed assets (net)	38,541	58,310	66,892	82,406
Total assets.....	47,895,758	54,567,628	60,989,770	68,312,494
Liabilities:				
Accounts payable and accrued liabilities.....	1,837,378	2,102,839	2,377,059	2,676,223
Provision for losses.....	435,054	502,508	567,643	643,379
Bonds and notes payable.....	41,075,923	46,503,277	51,684,147	57,651,879
Total liabilities.....	43,348,355	49,108,624	54,628,849	60,971,481
Net equity	4,547,403	5,459,004	6,360,921	7,341,013
Total liabilities and net equity.....	47,895,758	54,567,628	60,989,770	68,312,494

Analysis of changes in net equity:

Paid-in capital and participation certificates:			
Opening balance.....	2,458,361	2,777,717	3,108,423
Transactions: Acquisitions, net.....	319,356	330,706	374,825
Closing balance.....	2,777,717	3,108,423	3,483,248
Retained income:			
Opening balance.....	2,089,042	2,681,287	3,252,498
Transactions: Transfer from provision for losses.....	6,357	2,905	3,333

Net operating income.....	598,602	574,116	601,934
Closing balance.....	2,681,287	3,252,498	3,857,765
Total net equity (end of year).....	5,459,004	6,360,921	7,341,013

Object Classification (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Personnel compensation: Full-time permanent.....	41,093	46,151	51,727
Personnel benefits: Civilian.....	10,359	11,646	13,038
Travel and transportation of persons.....	4,525	5,152	5,845
Communications, utilities, and other rent.....	7,175	8,132	9,235
Printing and reproduction.....	2,209	2,532	2,892
Other services.....	27,586	33,778	36,123
Equipment.....	2,718	3,160	3,566
Lands, structures, and other.....	622,910	382,053	541,396
Investments and loans.....	8,975,954	9,486,081	10,652,986
Interest and dividends.....	5,307,548	6,125,500	7,004,082
Undistributed operating expenses.....	147,890	161,059	176,424
Total obligations.....	15,149,967	16,265,244	18,497,314

FEDERAL HOME LOAN BANK BOARD

FEDERAL HOME LOAN BANKS

Program and Financing (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
Operating expenses:			
Administrative expenses.....	90,493	110,700	130,600
Interest on consolidated obligations....	7,357,724	7,100,000	7,719,170
Interest on members' deposits.....	1,671,185	1,146,190	1,170,000
Interest—other.....	18,758	12,000	15,000
Dividends on capital stock.....	613,374	591,000	589,000
Federal Home Loan Bank Board assessments.....	11,512	12,200	13,000
Total expenses.....	9,763,046	8,972,090	9,636,770
Capital investment:			
Investment in bank premises.....	5,211	4,600	4,000
Advances to members.....	45,537,730	41,138,000	41,833,000
Repurchase of capital stock.....	309,523	600,000	500,000
Total capital investment.....	45,852,464	41,742,600	42,337,000
Changes in selected resources.....	—8,788	—9,000	—9,500
Total obligations.....	55,606,722	50,705,690	51,964,270
Financing:			
Offsetting collections from:			
Federal funds:			
Interest on investments.....	—1,230,095	—2,287,397	—2,747,670
Interest and fees on AID loans.....	—7,172	—7,100	—7,000
Interest—other.....	—76,217	—50,000	—48,000
Repayment of loans by AID.....	—1,241	—1,345	—1,509
Non-Federal sources:			
Interest on advances to members..	—8,724,216	—6,000,000	—6,500,000
Repayment of advances to members.....	—42,242,907	—43,579,984	—41,533,000
Repayment of advances to FHLMC.	—882,400	—500,000	—700,000
Capital paid in by members.....	—536,568	—550,000	—600,000
Net increase in deposits.....	—2,008,768	—500,000	—500,000
Other.....	—511,716		
Unobligated balance available, start of year.....	—7,615,783	—11,442,882	—12,012,058
Unobligated balance available, end of year.....	11,442,882	12,012,058	12,409,567
Net borrowing.....	3,212,521	—2,200,960	—275,400
Relation of obligations to outlays:			
Obligations incurred, net.....	—614,578	—2,770,136	—672,909
Obligated balance, start of year.....	644,279	316,072	658,000

Obligated balance, end of year.....	—316,072	—658,000	—684,000
Outlays.....	—286,371	—3,112,064	—698,909

Status of Direct Loans (in thousands of dollars)

Identification code 99-4200-0-3-371	1982 actual	1983 est.	1984 est.
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Position with respect to limitation on obligations:

1110	Limitation on obligations.....			
1130	Obligations exempt from limitation.....	45,537,730	41,138,000	41,833,000
1151	Obligations incurred, gross: Direct loans to the public.....	45,537,730	41,138,000	41,833,000

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year.....	68,305,689	70,716,871	67,773,542
1231	New loans: Disbursements for direct loans.....	45,537,730	41,138,000	41,833,000
1251	Recoveries: Repayments and pre-payments.....	—43,126,548	—44,081,329	—42,234,509
1290	Outstanding, end of year.....	70,716,871	67,773,542	67,372,033

The 12 Federal Home Loan Banks are chartered and supervised by the Federal Home Loan Bank Board under the authority of the Federal Home Loan Bank Act of 1932. The banks are financial institutions whose main function is to supply their members—principally savings and loan-type institutions and savings banks—with credit to smooth their operations and enhance their service to the public as savings media and home-mortgage lenders. Each bank operates in a geographic district designated by the Board and together the banks cover all of the United States as well as Puerto Rico, the Virgin Islands, and Guam. In 1982, the banks extended credits of \$45.5 billion and received repayments of \$42.2 billion. Advances outstanding on September 30, 1982, totaled \$67.6 billion.

The principal source of funds for the lending operation is the sale of consolidated obligations of the banks to the public. On September 30, 1982, \$60.8 billion of these obligations were outstanding. The consolidated obligations are not guaranteed by the U.S. Government as to principal or interest. Other sources of lendable funds include a portion of members' deposits as determined by Board policy (total deposits were at \$14.2 billion on September 30, 1982) and funds paid for the purchase of capital stock by member institutions, amounting to \$6.1 billion at the end of 1982. Funds not immediately used for advances to members are invested until such times as needed.

The capital stock of the Federal home loan banks is owned entirely by the members. Initially the U.S. Government purchased stock of the banks in the amount of \$125 million. The banks had repurchased the Government's investment in full by mid-1951.

The entire operating expenses of the banks are paid from their own income and are not included in the budget of the United States. Included in these expenses is the assessment by the Federal Home Loan Bank Board to cover a portion of the Board's administrative and other costs.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue.....	10,037,700	9,675,300	9,631,000
Expense.....	9,153,039	8,822,300	8,782,000
Net income for the year.....	884,661	853,000	849,000

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Cash on hand and in banks.....	248,068	231,619	220,000	228,000
U.S. securities (par) ..	692,000	556,500	634,000	528,000
Other securities (par) .	7,369,994	11,020,835	11,916,058	12,387,567
FHL Mortgage Corporation stock.....	100,000	100,000	100,000	100,000
Accounts receivable (net).....	553,769	607,111	540,000	480,000
Loan to AID.....	86,128	84,887	83,542	82,033
Advances to FHL Mortgage Corporation.....	3,872,400	2,990,000	2,490,000	1,790,000
Loans to other FHL banks.....	50,000	150,000	120,000	100,000
Advances outstanding ..	64,347,161	67,641,984	65,200,000	65,500,000
Deferred charges.....	83,012	91,800	88,000	86,000
Real property and equipment (net)	18,430	20,007	22,500	24,000
Total assets.....	77,420,962	83,494,743	81,414,100	81,305,600
Liabilities:				
Accounts payable and accrued liabilities.....	1,119,936	1,325,812	1,200,000	1,100,000
Deferred credits	78,112	—402,629	48,000	64,000
Deposits.....	11,801,842	14,150,989	13,200,000	12,600,000
Loans to other FHL banks.....	50,000	150,000	120,000	100,000
Consolidated obligations.....	57,627,772	60,843,660	58,647,000	58,377,000
Total liabilities.....	70,677,662	76,067,832	73,215,000	72,241,000
Government equity:				
Unobligated balance....	7,615,783	11,442,882	12,012,058	12,409,567
Invested capital:				
Long-term assets.....	68,607,131	71,128,678	68,154,042	67,732,033
Long-term liabilities ..	—69,479,614	—75,144,649	—71,967,000	—71,077,000
Total equity.....	6,743,300	7,426,911	8,199,100	9,064,600
Analysis of changes in equity:				
Paid-in capital:				
Opening balance.....	5,681,730	6,094,054	6,604,243	
Transaction: Paid in capital stock.....	412,324	510,189	605,500	
Closing balance.....	6,094,054	6,604,243	7,209,743	
Retained income:				
Opening balance.....	1,061,570	1,332,857	1,594,857	
Transaction:				
Net income for the year.....	884,661	853,000	849,000	
Dividends declared	—613,374	—591,000	—589,000	
End of year:				
Legal reserves.....	932,335	933,000	1,018,000	
Dividend stabilization	40,087	38,000	36,000	
Undivided profits.....	360,435	623,857	800,857	
Closing balance.....	1,332,857	1,594,857	1,854,857	
Total equity (end of year).....	7,426,911	8,199,100	9,064,600	

FEDERAL HOME LOAN BANKS—Continued

Object Classification (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Personnel compensation: Full-time permanent.....	39,542	47,710	53,800
Personnel benefits: Civilian	11,863	13,940	15,720
Travel and transportation of persons.....	2,742	3,140	3,550
Communications, utilities, and other rent.....	21,461	25,500	30,000
Printing and reproduction.....	8,397	8,800	9,200
Other services.....	18,000	21,000	24,500
Lands and structures.....	5,211	4,600	4,000
Investments and loans	45,537,730	41,138,000	41,833,000
Interest and dividends.....	9,661,041	8,852,000	9,500,000
Undistributed: Repurchase of capital stock	309,523	600,000	500,000
Other.....	-8,788	-9,000	-9,500
Total obligations.....	55,606,722	50,705,690	51,964,270

Personnel Summary

NON-FEDERAL EMPLOYEES			
Total number of full-time permanent positions.....	1,815	2,142	2,352
Average salary	\$20,489	\$21,691	\$22,964

FEDERAL HOME LOAN MORTGAGE CORPORATION

Program and Financing (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
Operating expenses:			
Interest expense.....	622,026	513,033	534,539
Administration.....	35,282	49,000	53,900
Total operating expenses.....	657,308	562,033	588,439
Capital investment:			
Mortgage purchases for portfolio.....		1,000,000	
Mortgage purchases for participation certificates:			
New originations	1,274,176	3,340,000	4,600,000
Swaps	16,560,206	17,360,000	18,400,000
Total mortgage purchases.....	17,834,382	21,700,000	23,000,000
Total obligations	18,491,690	22,262,033	23,588,439
Financing:			
Offsetting collections from: Non-Federal sources:			
Interest on mortgage loans.....	-642,637	-638,239	-702,739
Mortgage loan repayments.....	-850,846	-2,859,673	-4,144,000
Interest on securities.....	-67,788	-8,794	-5,700
Unobligated balance available, start of year	-13,830	-567,490	-346,269
Unobligated balance available, end of year	567,490	346,269	443,724
Redemption of debt.....	756,944	501,120	713,627
Net change in borrowing authorities.....	18,241,023	19,035,226	19,547,082
Relation of obligations to outlays:			
Obligations incurred, net	17,687,363	19,256,447	19,449,627
Obligated balance, start of year	17,455	160,939	386,269
Deficiency, end of year.....	-160,939	-386,269	-483,724
Outlays.....	17,543,879	19,031,117	19,352,172

Status of Direct Loans (in thousands of dollars)

Identification code 99-4420-0-3-371	1982 actual	1983 est.	1984 est.
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Position with respect to limitation on obligations:

1110 Limitations on obligations.....			
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1130 Obligations exempt from limitation.	26,995,270	22,000,000	20,000,000
1151 Obligations incurred, gross: Direct loans to the public.....	26,995,270	22,000,000	20,000,000

Cumulative balance of direct loans outstanding:

1210 Outstanding, start of year.....	23,328,137	40,311,673	59,152,000
1231 New loans: Disbursements for direct loans.....	17,834,382	21,700,000	23,000,000
1251 Recoveries: Repayments and pre-payments.....	-850,846	-2,859,673	-4,144,000
1290 Outstanding, end of year.....	40,311,673	59,152,000	78,008,000

The Federal Home Loan Mortgage Corporation (FHLMC, the Mortgage Corporation) is a government-chartered, privately owned corporation created under the Emergency Home Finance Act of 1970. Congress chartered the Mortgage Corporation to provide mortgage lenders with an organized national secondary market into which they could sell originated conventional mortgage loans, so lenders can obtain sufficient funds to meet housing credit demand.

The corporation's Board of Directors is composed of the members of the Federal Home Loan Bank Board and its common stock is owned by the Federal Home Loan Banks. Authority for the corporation to issue preferred stock was approved on October 6, 1982 in Public Law 97-289, to "enable the Mortgage Corporation to contribute to a housing recovery by allowing it to increase its purchases of newly-originated mortgages during the hoped-for housing recovery in 1983 (and) . . . to continue its highly successful SWAP program at current levels should this need continue." (House floor debate, Public Law 97-289; October 6, 1982.) All of the corporation's expenses are paid from its own income and are not included in the budget of the United States.

Through the Mortgage Corporation's programs, lenders originate mortgage loans and then sell these loans to FHLMC. The corporation, after purchasing mortgage loans from individual mortgage lenders, groups the mortgages into pools ranging from \$1 million to \$100 million in mortgage loans. The corporation then packages these pools in the form of conventional mortgage pass-through securities, called mortgage "Participation Certificates" (PCs). A "PC" represents an undivided ownership interest in a group or pool of residential mortgage loans as purchased by the corporation. The timely payment of interest and full return of principal on the mortgages underlying PCs is guaranteed solely by the Mortgage Corporation and not by the Federal Home Loan Bank System or the full faith and credit of the U.S. Government.

The corporation's conventional mortgage loan purchase and mortgage pass-through securities' sales operation allows the corporation to act as a conduit to facilitate the flow of investment dollars from capital market investors to mortgage lenders and ultimately to homebuyers in the form of available mortgage credit. A recent addition to the corporation's program mix offers lenders the opportunity to "swap" old below-market rate mortgages held in their portfolios for Mortgage Corporation PCs. Upon "swapping" or converting mortgages to PCs, lenders can use PCs as collateral for borrowing from small savers (such as through retail repurchase agreements or "repos").

The 20 percent limitation on the purchase by the corporation of loans older than 1 year was removed by Public Law 97-110 which was enacted December 26, 1981. Over the past year, this "swap" program, formally known as the Guarantor Program, has accounted for most of the corporation's business. The corporation expects that mortgage purchase volume under the swap program as it relates to below-market rate portfolio mortgages will decline as mortgage originations increase.

The forecast data contained in this material has been developed based on certain economic assumptions and estimates which are reviewed and revised periodically, and should not be construed as an official forecast of the corporation's position.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue	710,425	647,033	708,439
Expense	657,308	562,033	588,439
Net income for the year	53,117	85,000	120,000

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Cash with banks	1,895	7,217	3,000	3,000
U.S. securities (par)		19,650		
Other securities	29,390	701,562	37,000	37,000
Accounts receivable (net)	218,714	355,488	353,300	353,300
Loans receivable (net)	23,328,137	40,311,673	59,152,000	78,008,000
Other assets (net)	243,078	255,771	224,000	199,000
Total assets	23,821,214	41,651,361	59,769,300	78,600,300

Liabilities:

Selected liabilities:				
Accounts payable and accrued liability	232,870	516,427	739,569	837,024
Borrowings from the public:				
Mortgage-backed bonds	338,786	332,886	332,886	320,486
FHLB consolidated obligations	3,872,400	2,990,000	2,490,000	1,790,000
PC's and GMC's outstanding	17,984,774	35,146,055	53,407,000	72,513,000
FHLMC Debt		1,442,557	1,561,010	1,520,670
Securities sold under Agreement to Repurchase	855,000	386,662	187,004	106,890
Subordinated debentures	200,000	364,039	487,358	814,014
Other	92,595	111,467	144,252	191,430
Total liabilities	23,576,425	41,290,093	59,349,079	78,093,514

Equity:

Selected equities:				
Unexpended authority:				
Unobligated balance	13,830	567,490	—346,269	—443,724
Unfinanced authority	29,390	721,212	37,000	37,000

Invested capital	252,938	447,378	803,490	987,510
Total equity	237,378	293,656	420,221	506,786

Analysis of changes in equity:

Paid-in capital:				
Capital paid in by Federal home loan banks	100,000	100,000	100,000	100,000
Capital in excess of par value	100,000	100,000	100,000	100,000
Preferred stock		75,000	75,000	75,000
Total paid-in capital	200,000	275,000	275,000	275,000
Retained income:				
Opening balance	44,039	93,656	145,221	145,221
Transactions: Net income	53,117	85,000	120,000	120,000
Dividends paid	3,500	33,435	33,435	33,435
Closing balance	93,656	145,221	231,786	231,786
Total equity (end of year)	293,656	420,221	506,786	506,786

Object Classification (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Personnel compensation: Full-time permanent	16,075	22,000	24,000
Personnel benefits: Civilian	3,202	4,000	5,000
Travel and transportation of persons	360	1,000	1,000
Communications, utilities, and other rent	3,981	5,000	6,000
Printing and reproduction	1,894	3,000	3,000
Other services	9,278	13,000	14,000
Supplies and materials	492	1,000	900
Interest and dividends	622,026	513,033	534,539
Investments and loans	17,834,382	21,700,000	23,000,000
Total obligations	18,491,690	22,262,033	23,588,439

Personnel Summary

NON-FEDERAL EMPLOYEES			
Total number of full-time permanent positions	574	730	750
Average salary	\$28,000	\$30,000	\$32,000

[DEPARTMENT OF EDUCATION] EDUCATION ACTIVITIES

STUDENT LOAN MARKETING ASSOCIATION

Program and Financing (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Program by activities:			
Operating costs:			
Interest expense	686,353	624,805	885,620
Federal income taxes	26,879	31,452	40,379
Administrative expenses	46,265	57,770	73,167
Total operating costs	759,497	714,027	999,166
Capital investment:			
Loans, etc	2,066,295	2,294,071	2,372,750
Investments and other assets	656,695	—499,323	133,842
Dividends	1,900	2,375	3,000
Total obligations	3,484,387	2,511,150	3,508,758
Financing:			
Offsetting collections from: Non-Federal sources:			
Repayment of loans	—367,455	—348,199	—1,273,013
Interest income	—791,840	—758,593	—1,060,476
Unobligated balance available, start of year:			
Fund balance	—700,000		
Authority to borrow	1,625,092	1,404,358	1,175,269
Relation of obligations to outlays:			
Obligations incurred, net	2,325,092	1,404,358	1,175,269
Receivables in excess of obligations, start of year	—90,518	—73,597	—38,477

STUDENT LOAN MARKETING ASSOCIATION—Continued

Program and Financing (in thousands of dollars)—Continued

	1982 actual	1983 est.	1984 est.
Receivables in excess of obligations, end of year.	73,597	38,477	20,197
Outlays.....	2,308,171	1,369,238	1,156,989
Status of Direct Loans (in thousands of dollars)			
Identification code 99-1500-0-3-502	1982 actual	1983 est.	1984 est.
Position with respect to limitation on obligations:			
1110 Limitation on obligations.....			
1130 Obligations exempt from limitation.	2,066,295	2,294,071	2,372,750
1151 Obligations incurred, gross: Direct loans to the public.....	2,066,295	2,294,071	2,372,750
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	4,330,798	6,019,354	7,946,957
1231 New loans: Disbursements for direct loans.....	2,066,295	2,294,071	2,372,750
1251 Recoveries: Repayments and pre-payments.....	-367,455	-348,199	-1,273,013
1263 Other adjustments, net.....	-10,284	-18,269	-21,721
1290 Outstanding, end of year.....	6,019,354	7,946,957	9,024,973

The Student Loan Marketing Association (SLMA), a private corporation, was created by the Education Amendments of 1972 to expand funds available for student loans by providing liquidity to lenders engaged in the Guaranteed student loan program.

SLMA provides liquidity through direct purchase of insured student loans from eligible lenders and by warehousing, which provides lenders with capital advances when they are secured by insured student loans or by Government issued or backed securities. SLMA is authorized to make direct loans to borrowers for purposes of loan consolidation; at the request of appropriate State and Federal officials, to make direct loans to students in capital shortage areas; and to advance funds to States which will provide loans to students. Public Law 97-35 authorized SLMA to provide a secondary market for noninsured loans; at the request of the Secretary of Education to serve as a guarantee agency in support of loan availability; to purchase and underwrite student loan revenue bonds; and to provide such additional services as determined by its Board of Directors to be supportive of the credit needs of students.

Operations.—At September 30, 1982, SLMA had \$3,047,590 thousand outstanding in warehousing advances. It is expected that volume will reach an adjusted level of \$3,685,198 thousand by September 30, 1983, with continued activity in 1984. SLMA expects to purchase \$1,637,000 thousand in loans in 1983, and have a net increase of \$1,434,349 thousand in 1984, to reach a level of \$5,696,108 thousand as of September 30, 1984. At September 30, 1982, SLMA had entered into agreements to purchase during the next 179 months up to \$815 million insured student loans if such loans are offered for sale. At September 30, 1983, SLMA expects to have outstanding \$900 million of such agreements to purchase.

SLMA is authorized by the Health Professions Educational Assistance Act of 1976 to provide a secondary

market for federally insured loans to graduate health professions students.

ANNUAL LOAN ACTIVITY

(In thousands of dollars)

	1982 actual	1983 estimate	1984 estimate
Guaranteed student loans:			
Warehoused.....	769,195	711,916	385,000
Purchased.....	1,216,470	1,343,879	1,581,000
Health profession loans: Purchased.....	15,630	112,843	106,000
Other:			
Loan consolidations.....	65,000	125,433	188,250
Advances to States.....			112,500
Total.....	2,066,295	2,294,071	2,372,750

Financing.—SLMA is authorized, with the approval of the Secretary of the Treasury, to issue nonguaranteed debt obligations. The Secretary of Education is authorized by the Education Amendments of 1980 to guarantee as to principal and interest such obligations issued prior to October 1, 1984. In March 1981, the Federal Financing Bank agreed to lend to SLMA up to \$5,000,000 thousand. At September 30, 1982, \$5,000,000 thousand was outstanding. In May 1981, SLMA began to issue nonguaranteed debt obligations and now obtains funds for its programs solely from the sales of these securities. At September 30, 1982, SLMA nonguaranteed debt outstanding consisted of \$941,438 thousand in discount notes, \$301,237 thousand in short-term debt obligations and \$650,000 thousand in intermediate-term debt obligations.

Management.—At its annual meeting in May 1982, the shareholders of SLMA elected a board of directors to serve until May of 1983. The shareholders of SLMA are entitled to elect 14 members to the board. Pursuant to the Education Amendments of 1972, seven public directors including the chairman were appointed by the President.

The forecast data with respect to operations are based on certain specific assumptions by management, including the continued successful development, implementation, and financing of authorized programs. The board of directors has not yet reviewed or approved these financial estimates. Accordingly, such data should not be relied upon as an official forecast of the corporation's future business.

Revenue and Expense (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Revenue.....	791,840	758,593	1,060,476
Expense less taxes.....	732,618	682,575	958,787
Gross income before Federal income taxes..	59,222	76,018	101,689
Federal income taxes.....	26,879	31,452	40,379
Net income for the year.....	32,343	44,566	61,310

Financial Condition (in thousands of dollars)

	1981 actual	1982 actual	1983 est.	1984 est.
Assets:				
Selected assets:				
Cash.....	1,019	1,456	520	701
Short-term investments.....	184,080	867,542	422,544	596,206

Loans receivable (net):				
Loans to eligible borrowers:				
Secured by insured student loans.....	2,506,396	3,047,590	3,685,198	3,328,865
Insured student loans.....	1,824,402	2,971,764	4,261,759	5,696,108
Other assets (net).....	181,917	197,230	201,011	255,594
Total assets.....	<u>4,697,814</u>	<u>7,085,582</u>	<u>8,571,032</u>	<u>9,877,474</u>

Liabilities:

Selected liabilities:				
Liabilities: Accounts payable, accrued expenses, and Federal income taxes payable.....	67,535	99,768	138,669	221,532
Debt issued under borrowing authority: SLMA notes payable to Federal Financing Bank.....	4,300,000	5,000,000	5,000,000	5,000,000
Nonguaranteed debt obligations.....	267,583	1,892,675	3,297,033	4,472,302
Total liabilities.....	<u>4,635,118</u>	<u>6,992,443</u>	<u>8,435,702</u>	<u>9,683,834</u>
Equity:				
Stockholders' equity.....	<u>62,696</u>	<u>93,139</u>	<u>135,330</u>	<u>193,640</u>
Total liabilities and stockholders' equity.....	<u>4,697,814</u>	<u>7,085,582</u>	<u>8,571,032</u>	<u>9,877,474</u>

Analysis of changes in stockholders' equity:

Paid-in capital: Opening balance.....	<u>23,865</u>	<u>23,865</u>	<u>23,865</u>	<u>23,865</u>
Retained earnings:				
Opening balance.....	24,798	38,831	69,274	111,465

Transactions:

Net operating income.....	15,499	32,343	44,566	61,310
Dividends.....	<u>—1,466</u>	<u>—1,900</u>	<u>—2,375</u>	<u>—3,000</u>
Closing balance.....	<u>38,831</u>	<u>69,274</u>	<u>111,465</u>	<u>169,775</u>
Total stockholders' equity (end of year).....	62,696	93,139	135,330	193,640

Object Classification (in thousands of dollars)

	1982 actual	1983 est.	1984 est.
Personnel compensation: Full-time permanent.....	10,482	12,048	12,826
Personnel benefits: Civilian.....	2,025	2,509	2,670
Travel and transportation of persons.....	761	912	996
Communications, utilities, and other rent.....	2,808	3,290	3,607
Other services.....	29,206	37,870	51,860
Equipment.....	983	1,141	1,208
Loans.....	2,722,990	1,794,748	2,506,592
Interest expense.....	686,353	624,805	885,620
Federal income taxes.....	26,879	31,452	40,379
Dividends.....	<u>1,900</u>	<u>2,375</u>	<u>3,000</u>
Total obligations.....	<u>3,484,387</u>	<u>2,511,150</u>	<u>3,508,758</u>

Personnel Summary

NON-FEDERAL EMPLOYEES			
Total number of full-time permanent positions.....	459	566	625
Average salary.....	<u>\$24,840</u>	<u>\$24,780</u>	<u>\$24,760</u>

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